

**MANGAUNG METROPOLITAN
MUNICIPALITY**



MANGAUNG

AT THE HEART OF IT ALL

GENERAL TARIFFS

2016/17 - 2018/19

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DIRECTORATE : CORPORATE SERVICES
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 DIVISION : BUILDING MAINTENANCE

CITY HALL, CLARENDON HALL, CIVIC CENTER, AUDITORIUMS

1. Item	SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
	Dinner, all receptions that includes or exclude drinks, concerts, banquets, dinners, bazaars, exhibitions, congresses, lectures and meetings (sport activities allowed on application)												
	City Hall complex	6 798	7 478	10%	8 228	10%	8 965	9%	2015	Incl	Council	A	113703
	Clarendon hall	4 648	5 113	10%	5 624	10%	6 130	9%	2015	Incl	Council	A	113703
	Supper room	3 742	4 116	10%	4 528	10%	4 935	9%	2015	Incl	Council	A	113703
	Phonel hall	1 760	1 939	10%	2 133	10%	2 325	9%	2015	Incl	Council	A	113703
	Rose Hall A&B	4 311	4 742	10%	5 216	10%	5 685	9%	2015	Incl	Council	A	113703
	Rose hall A	3 377	3 715	10%	4 085	10%	4 454	9%	2015	Incl	Council	A	113703
	Rose hall B	1 834	2 017	10%	2 219	10%	2 419	9%	2015	Incl	Council	A	113703
	Damage deposit per hall	1 543	1 697	10%	1 867	10%	2 035	9%	2015	Incl	Council	A	113703
	City hall	4 184	4 622	10%	5 062	10%	5 518	9%	2015	Incl	Council	A	113703
	Floral hall	2 790	3 069	10%	3 376	10%	3 680	9%	2015	Incl	Council	A	113703
	Rose hall and Clarendon hall	1 953	2 148	10%	2 356	10%	2 579	9%	2015	Incl	Council	A	113703
	Kitchens Only	Tariff -50%	Tariff -50%		Tariff -50%		Tariff -50%						

DIRECTORATE : CORPORATE SERVICES
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CITY HALL, CLARENDON HALL, CIVIC CENTER, AUDITORIUMS

2. (a) Preparations	SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
	(day before booking) 11000 - 17500 or a part of the day between mentioned fees)												
	City hall complex	2 240	2 473	10%	2 720	10%	2 965	9%	2015	Incl	Council	A	113703
	City hall	1 680	1 848	10%	2 033	10%	2 216	9%	2015	Incl	Council	A	113703
	Clarendon hall	1 185	1 303	10%	1 433	10%	1 562	9%	2015	Incl	Council	A	113703
	Phonel hall	855	940	10%	1 034	10%	1 127	9%	2015	Incl	Council	A	113703
	Rose hall A&B	565	621	10%	683	10%	744	9%	2015	Incl	Council	A	113703
	Rose hall A	275	302	10%	332	10%	362	9%	2015	Incl	Council	A	113703

DIRECTORATE : CORPORATE SERVICES
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 DIVISION : BUILDING MAINTENANCE

CITY HALL, CLARENDON HALL, CIVIC CENTER, AUDITORIUMS

2.(b) Preparations	SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
	17000 - 24000												
	City hall complex	1 618	1 780	10%	1 958	10%	2 134	9%	2015	Incl	Council	A	113703
	City hall	1 231	1 334	10%	1 489	10%	1 623	9%	2015	Incl	Council	A	113703
	Clarendon hall	818	900	10%	980	10%	1 079	9%	2015	Incl	Council	A	113703
	Phonel hall	736	810	10%	891	10%	971	9%	2015	Incl	Council	A	113703
	Rose hall A&B	593	608	10%	689	10%	729	9%	2015	Incl	Council	A	113703
	Rose hall A	372	409	10%	450	10%	491	9%	2015	Incl	Council	A	113703
	Stoa hall B	179	197	10%	217	10%	237	9%	2015	Incl	Combat	A	113703

DIRECTORATE : CORPORATE SERVICES
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 DIVISION : BUILDING MAINTENANCE

CITY HALL, CLARENDON HALL, CIVIC CENTER, AUDITORIUMS

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
3. Educational Institutions (only educational activities, Public Worship, Eisteddfod and Choral Competitions)												
City hall complex	3 110	3 421	10%	3 763	10%	4 107	9%	2015	Incl	Council	A	113703
Clarendon hall	2 137	2 350	10%	2 585	10%	2 818	9%	2015	Incl	Council	A	113703
Support Room	1 760	1 870	6%	2 057	10%	2 242	9%	2015	Incl	Council	A	113703
Forest hall	805	919	14%	1 011	10%	1 102	9%	2015	Incl	Council	A	113703
Rose hall A&B	1 811	1 992	10%	2 191	10%	2 388	9%	2015	Incl	Council	A	113703
Rose hall A	1 420	1 562	10%	1 718	10%	1 873	9%	2015	Incl	Council	A	113703
Rose hall B	780	858	10%	944	10%	1 029	9%	2015	Incl	Council	A	113703
(Including phone and loud speaker)	645	709	10%	760	10%	850	9%	2015	Incl	Council	A	113703

DIRECTORATE : CORPORATE SERVICES
 SUB-DIRECTORATE : FACILITIES MANAGEMENT
 DIVISION : BUILDING MAINTENANCE

CITY HALL, CLARENDON HALL, CIVIC CENTER, AUDITORIUMS

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
4 (a) PREPARATIONS (day before booking) 11:00 - 17:00 // 17:00 - 24:00												
City hall complex	1 575	1 733	10%	1 906	10%	2 078	9%	2015	Incl	Council	A	113703
Clarendon hall	1 231	1 354	10%	1 489	10%	1 623	9%	2015	Incl	Council	A	113703
Forest hall	818	900	10%	990	10%	1 079	9%	2015	Incl	Council	A	113703
Rose hall A&B	700	770	10%	847	10%	923	9%	2015	Incl	Council	A	113703
Rose hall A	553	608	10%	669	10%	729	9%	2015	Incl	Council	A	113703
Rose hall B	372	409	10%	450	10%	491	9%	2015	Incl	Council	A	113703
	179	197	10%	217	10%	237	9%	2015	Incl	Council	A	113703

DIRECTORATE : CORPORATE SERVICES
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 DIVISION : BUILDING MAINTENANCE

CITY HALL, CLARENDON HALL, CIVIC CENTER, AUDITORIUMS

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
5. Auditoriums												
Indaba	3 672	4 039	10%	4 443	10%	4 843	9%	2015	Incl	Council	A	113703
Bunga A	1 111	1 222	10%	1 344	10%	1 465	9%	2015	Incl	Council	A	113703
Bunga B	1 111	1 222	10%	1 344	10%	1 465	9%	2015	Incl	Council	A	113703
Tea Kitchen	300	337	10%	371	10%	404	9%	2015	Incl	Council	A	113703
Council Chamber (City Hall)	555	621	10%	683	10%	744	9%	2015	Incl	Council	A	113703
Smoking Chamber	1 111	1 222	10%	1 344	10%	1 465	9%	2015	Incl	Council	A	113703
6. SALGA												
Committee Room AB	297	327	10%	360	10%	397	9%	2015	Incl	Council	A	113703
(8H00 - 17H00 (Per day) After 17H00 (per hour)	43	48	10%	53	10%	58	9%	2015	Incl	Council	A	113703
Council chamber	129	141	10%	155	10%	169	9%	2015	Incl	Council	A	113703
08H00 - 17H00 (per day) after 17H00 (per day)	56	61	10%	67	10%	73	9%	2015	Incl	Council	A	113703
7. HIRE OF HALLS AND AUDITORIUMS												
On Sunday and at Statutory holidays												
Tariff plus 50%												

DIRECTORATE : CORPORATE SERVICES
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 DIVISION : BUILDING MAINTENANCE

CITY HALL, CLARENDON HALL, CIVIC CENTER, AUDITORIUMS

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) / (I)	REVENUE LINE ITEM NUMBER
8. AUDITORIUMS Monday - Friday after 17:00 & on Saturday after 12:00 per hour 9. EXCEED OF HOURS BOOKED All the halls per hour or a part of an hour (Saturday until 24:00) One hour per hour to be granted for cleaning up, subject that the tariff will be lowered from 24:00 should the cleaning up exceed one hour	179 1.5.15	197 1.680	10% 10%	217 1.835	10% 10%	237 2.000	9% 9%	2015 2015	Incl Incl	Council Council	A A	113703 113703

DIRECTORATE : CORPORATE SERVICES
 SUB-DIRECTORATE : FACILITIES MANAGEMENT
 DIVISION : BUILDING MAINTENANCE

HENRY BROOKES HALL

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) / (I)	REVENUE LINE ITEM NUMBER
1. Dinings, Weddings, Conferences, Meetings, Dinners, Exhibitions and Concerts	615	656	10%	744	10%	811	9%	2015	Incl	Council	A	113703
2. Church Services	246	270	10%	297	10%	324	9%	2015	Incl	Council	A	113703
2.1 Morning/Day	246	270	10%	297	10%	324	9%	2015	Incl	Council	A	113703
2.2 Evening	116	128	10%	141	10%	154	9%	2015	Incl	Council	A	113703
3. Preparations	123	135	10%	149	10%	162	9%	2015	Incl	Council	A	113703
3.1 11:00-17:00	338	371	10%	408	10%	445	9%	2015	Incl	Council	A	113703
3.2 17:00-22:00	724	797	10%	877	10%	956	9%	2015	Incl	Council	A	113703
4. Committee Room - Headcat	134	147	10%	162	10%	177	9%	2015	Incl	Council	A	113703
5. Deposit as guarantee against damages	Tariff - 50%	Tariff - 50%										
6. Exceed of hours booked per hour	Tariff - 50%	Tariff - 50%										
7. All shows on Sunday/Statutory holidays (Church Services excluded) Schools and Welfare Organisations	Tariff - 50%	Tariff - 50%										

DIRECTORATE : CORPORATE SERVICES
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 DIVISION : BUILDING MAINTENANCE

LOURERPARK COMMUNITY HALL

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) / (I)	REVENUE LINE ITEM NUMBER
1. Religious assemblies, Charity, School Functions, Weddings Concerts and Conferences	232 1400-1900 449 753	255 494 629	10% 10% 10%	281 543 912	10% 10% 10%	306 592 994	9% 9% 9%	2015 2015 2015	Incl Incl Incl	Council Council Council	A A A	113703 113703 113703
2. PREPARATIONS	249	274	10%	301	10%	328	9%	2015	Incl	Council	A	113703
3. Exceed of hours booked after 24:00 (per hr or part of)	270	297	10%	327	10%	356	9%	2015	Incl	Council	A	113703
4. Deposit as guarantee against damages	1720	1892	10%	2081	10%	2268	9%	2015	Incl	Council	A	113703
5. All show on Sunday/Holidays (Schools & Churches etc)	Tariff plus 50%	Tariff plus 50%										

DIRECTORATE : CORPORATE SERVICES
 SUB-DIRECTORATE : FACILITIES MANAGEMENT
 DIVISION : BUILDING MAINTENANCE

MANGAUNGU COMMUNITY HALL

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A/ /C/)	REVENUE LINE ITEM NUMBER
1. Religious assemblies, Charity, School Functions, Weddings, Concerts and Conferences												
08000-16000	232	255	10%	281	10%	306	9%	2015	Incl	Council	A	113703
14000-19000	449	494	10%	543	10%	592	9%	2015	Incl	Council	A	113703
19000-24000	753	829	10%	912	10%	994	9%	2015	Incl	Council	A	113703
2. PREPARATIONS												
Ear/Wall/Screen												
09000-15000/15000-22000	249	274	10%	301	10%	328	9%	2015	Incl	Council	A	113703
3. Excess of hours booked after 24000 (p/h or part of an hour)	251	287	10%	316	10%	344	9%	2015	Incl	Council	A	113703
4. Deposit as guarantee against damages	1720	1892	10%	2081	10%	2288	9%	2015	Incl	Council	A	113703
5. All show on Sunday/Holidays (Schools & Churches excl)	Tariff plus 50%	Tariff plus 50%										

DIRECTORATE : CORPORATE SERVICES
 SUB-DIRECTORATE : FACILITIES MANAGEMENT
 DIVISION : BUILDING MAINTENANCE

NORMAN DOUBELL HALL

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A/ /C/)	REVENUE LINE ITEM NUMBER
1. Dances, Concerts, Weddings, Conferences, Exhibitions, Meetings												
Beauty shows/Receptions	1399	1536	10%	1692	10%	1844	9%	2015	Incl	Council	A	113703
2. Preparation/day before booking	208	228	10%	251	10%	274	9%	2015	Incl	Council	A	113703
08000-17000/17000-22000												
3. Deposit as guarantee against damages	1026	1129	10%	1242	10%	1354	9%	2015	Incl	Council	A	113703
4. Excess of hours booked per hour	587	645	10%	710	10%	774	9%	2015	Incl	Council	A	113703
5. Shows on Sunday/Statutory holidays (Excl Schools and Church Services)	Tariff plus 50%	Tariff plus 50%										
Schools, Church services and Welfare organisations (with no number)	Tariff -50%	Tariff -50%										

DIRECTORATE : CORPORATE SERVICES
 SUB-DIRECTORATE : FACILITIES MANAGEMENT
 DIVISION : BUILDING MAINTENANCE

LESLEY MOKANYANE HALL

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A/ /C/)	REVENUE LINE ITEM NUMBER
Reception, Concert, Dinner, Exhibitions, Meetings etc.												
Preparations	1720	1892	10%	2081	10%	2288	9%	2015	Incl	Council	A	113703
11:00 - 17:00 / 17:00 - 22:00	541	595	10%	655	10%	714	9%	2015	Incl	Council	A	113703
Damage Deposit	1719	1891	10%							Council	A	113703
All functions on Sunday/Holidays (Schools & Churches excl)	Tariff plus 50%	Tariff plus 50%										

BOTSHABELO HALLS

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +(-)	PROPOSED TARIFF 2017/2018	% +(-)	PROPOSED TARIFF 2018/2019	% +(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A)/(C)/T	REVENUE LINE ITEM NUMBER
Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc. Exceed of hours per hour	625	688	10%	757	10%	825	9%	2015	Incl	Council	A	113703
Deposit as guarantee against damages	145	164	10%	180	10%	196	9%	2015	Incl	Council	A	113703
RIMSON SEFOPH HALL	808	889	10%	978	10%	1066	9%	2015	Incl	Council	A	113703
Wedding, dinners, concerts, banquets, meetings, dances etc	1 287	1 485	10%	1 635	10%	1 782	9%	2015	Incl	Council	A	113703
Educational Institutions and Churches	585	645	10%	710	10%	774	9%	2015	Incl	Council	A	113703
Preparations: 11 00 - 17 00/17 00 - 22 00	250	275	10%	303	10%	330	9%	2015	Incl	Council	A	113703
Damage Deposit (Refundable)	1 628	1 791	10%	1 970	10%	2 147	9%	2015	Incl	Council	A	113703
All functions on Sundays/Holidays (Schools & Churches excl)	Tariff plus 50%	Tariff + 50%										

DIRECTORATE : CORPORATE SERVICES
 SUB-DIRECTORATE : FACILITIES MANAGEMENT
 DIVISION : BUILDING MAINTENANCE

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +(-)	PROPOSED TARIFF 2017/2018	% +(-)	PROPOSED TARIFF 2018/2019	% +(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A)/(C)/T	REVENUE LINE ITEM NUMBER
Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc. All functions on Sunday/Holidays (Schools & Churches excl) Deposit as guarantee against damages	514	566	10%	623	10%	679	9%	2015	Incl	Council	A	113703
	808	889	10%	978	10%	1 066	9%	2015	Incl	Council	A	113703

DIRECTORATE : CORPORATE SERVICES
 SUB-DIRECTORATE : FACILITIES MANAGEMENT
 DIVISION : SPORTS AND RECREATION

THABIA NCHU HALL

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +(-)	PROPOSED TARIFF 2017/2018	% +(-)	PROPOSED TARIFF 2018/2019	% +(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A)/(C)/T	REVENUE LINE ITEM NUMBER
1. FREE STATE TENNIS STADIUM												
1.1 Hall												
Rent per occasion	2 083	2 291	10%	2 520	10%	2 747	9%	2015	Incl	Council	A	113702
Refundable deposit	2 083	2 291	10%	2 520	10%	2 747	9%	2015	Incl	Council	A	113702
All functions on Sunday/Holidays (Schools & Churches excl)												
1.2 Tennis court												
Light: Main court - Only FS Tennis Union 1/4 or part of	264	224	10%	246	10%	268	5%	2015	Incl	Council	A	113702
1.3 FS Tennis court												
Rent of hall per year (in accordance with the annual features)	7 535	8 288	10%	9 118	10%	9 939	9%	2015	Incl	Council	A	113702
2. HEIDEDAL SPORTS STADIUMS												
2.1 Billy Mufson Stadium Soccer Field												
2.1.1 Floodlights per hour	111	122	10%	134	10%	146	9%	2015	Incl	Council	A	113702
2.2 Sports and Recreation												
2.2.2 Per occasion (per day)	700	770	10%	847	10%	923	9%	2015	Incl	Council	A	113702
2.2.3 Per month (max 3 times/week) & (max 2 hrs per day)	954	1 049	10%	1 154	10%	1 259	9%	2015	Incl	Council	A	113702
2.2.4 Soccer (max 2 hours) (Half the applicable tariff for each sporting code should be charged for clubs that have junior age groups)	87	96	10%	105	10%	116	9%	2015	Incl	Council	A	113702

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A/ /C/17)	REVENUE LINE ITEM NUMBER
2.3 Professional Sport Teams												
2.3.1 Training session	286	315	10%	347	10%	378	9%	2015	Incl	Council	A	113702
2.3.2 Match	137	151	10%	166	10%	181	9%	2015	Incl	Council	A	113702
2.3.3 Soccer, 1st Division (PSL)	1439	1587	10%	1741	10%	1898	9%	2015	Incl	Council	A	113702
2.3.4 Soccer, 2nd Division (PSL)	719	791	10%	870	10%	948	9%	2015	Incl	Council	A	113702
2.4 Church services	1174	1238	10%	1380	10%	1482	9%	2015	Incl	Council	A	113702
2.5 Political meetings	2629	2889	10%	3178	10%	3464	9%	2015	Incl	Council	A	113702
2.6 Refundable deposit for 2.2, 2.3, 2.4, 2.5 applicable tariff												
2.7 Schools, Field and courts per year	4622	4864	10%	5350	10%	5832	9%	2015	Incl	Council	A	113702
2.8 Promotional events	3793	4172	10%	4589	10%	5002	9%	2015	Incl	Council	A	113702
2.9 BILLY MURSON STADIUM ATHLETICS												
2.9.1 Floodlights per hour	115	126	10%	139	10%	152	9%	2015	Incl	Council	A	113702
2.9.2 Sport & Recreation												
2.9.2.1 Per occasion	220	242	10%	266	10%	290	9%	2015	Incl	Council	A	113702
2.9.2.2 Per month (max 3 times per week)	1126	1238	10%	1362	10%	1485	9%	2015	Incl	Council	A	113702
2.9.2.3 Athletics (per occasion) Plus Refundable deposit = Tariff	109	120	10%	132	10%	144	9%	2015	Incl	Council	A	113702
(Half the applicable tariff for each sporting code should be charged for clubs that have junior age groups)												

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A/ /C/17)	REVENUE LINE ITEM NUMBER
2.10 Billy Murson Stadium; Tennis/Dayisball												
2.10.1 Floodlights per hour	51	56	10%	62	10%	68	9%	2015	Incl	Council	A	113702
2.10.2 Sport & Recreation												
2.10.2.1 Per court	45	49	10%	54	10%	59	9%	2015	Incl	Council	A	113702
2.10.2.2 Per month (6x per week)	286	315	10%	347	10%	378	9%	2015	Incl	Council	A	113702
2.10.2.3 Basketball/Volleyball/Hockey (max 2 hours)	24	27	10%	30	10%	33	9%	2015	Incl	Council	A	113702
(Half the applicable tariff for each sporting code should be charged for clubs that have junior age groups)												
2.11 CLIVE SOLOMON STADIUM												
2.11.1 Floodlight per hour	143	158	10%	174	10%	190	9%	2015	Incl	Council	A	113702
2.11.2 Sport & Recreation												
2.11.2.1 Per game/Match (max 2 hours)	178	195	10%	216	10%	235	9%	2015	Incl	Council	A	113702
2.11.2.2 Per occasion (per day)	703	773	10%	850	10%	927	9%	2015	Incl	Council	A	113702
2.11.2.3 Per month (max 3 times per week & max 2 hours per day)	1777	1900	10%	2090	10%	2278	9%	2015	Incl	Council	A	113702
2.11.3 Professional Sport Teams												
2.11.3.1 Training session	401	441	10%	485	10%	529	9%	2015	Incl	Council	A	113702
2.11.3.2 Match	2817	3165	10%	3482	10%	3795	9%	2015	Incl	Council	A	113702
2.11.4 Church services	1437	1581	10%	1738	10%	1896	9%	2015	Incl	Council	A	113702
2.11.5 Political/public meetings	2795	3074	10%	3381	10%	3685	9%	2015	Incl	Council	A	113702
2.11.6 Refundable deposit = 1 x Applicable Tariff												
2.11.7.1 Soccer 1st Division	1459	1583	10%	1741	10%	1899	9%	2015	Incl	Council	A	113702
2.11.7.2 Soccer 2nd Division	718	791	10%	870	10%	948	9%	2015	Incl	Council	A	113702

DIRECTORATE : CORPORATE SERVICES
 SUB-DIRECTORATE : FACILITIES MANAGEMENT
 DIVISION : SPORTS AND RECREATION

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT IN/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) / (T)	REVENUE LINE ITEM NUMBER
2.12 CLIVE SOLOMON STADIUM SOCCER 2												
2.12.1 Soccer per day	576	633	10%	696	10%	759	9%	2015	Incl	Council	A	113702
2.12.1.1 Per game/night (max 2 hours)	178	195	10%	216	10%	235	9%	2015	Incl	Council	A	113702
2.12.1.2 Per month (max 3 times per week & max 2 hours per day)	1,388	1,525	10%	1,678	10%	1,829	9%	2015	Incl	Council	A	113702
2.12.1.3 Soccer Field A and B (max 2 hours)	90	99	10%	109	10%	119	9%	2015	Incl	Council	A	113702
(Hire) the applicable tariff for each sporting code should be charged for clubs that have junior age groups												
2.13 CLIVE SOLOMON STADIUM: RUGBY 1												
2.13.1 Rugby per day	576	633	10%	696	10%	759	9%	2015	Incl	Council	A	113702
2.13.2 Floodlights per hour	108	119	10%	131	10%	143	9%	2015	Incl	Council	A	113702
2.13.3 Sport & Recreation												
2.13.3.1 Per occasion (max 2 hours)	182	200	10%	220	10%	240	9%	2015	Incl	Council	A	113702
2.13.3.2 Per Month (max 3 times per week & max 2 hours per day)	1,726	1,899	10%	2,089	10%	2,277	9%	2015	Incl	Council	A	113702
2.13.4 Rental of Club house per occasion: max 2 hours	485	534	10%	587	10%	640	9%	2015	Incl	Council	A	113702
2.14 CLIVE SOLOMON STADIUM: RUGBY 2												
2.14.1 Floodlights per hour	108	119	10%	131	10%	143	9%	2015	Incl	Council	A	113702
2.14.2 Rugby per day	578	633	10%	696	10%	759	9%	2015	Incl	Council	A	113702
2.14.2.1 Per game (max 2 hours)	178	196	10%	216	10%	235	9%	2015	Incl	Council	A	113702

DIRECTORATE : CORPORATE SERVICES
 SUB-DIRECTORATE : FACILITIES MANAGEMENT
 DIVISION : SPORTS AND RECREATION

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT IN/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) / (T)	REVENUE LINE ITEM NUMBER
2.14.2.2 Per month (max 3 times per week & max 2 hours per day)	1,386	1,528	10%	1,679	10%	1,830	9%	2015	Incl	Council	A	113702
2.14.2.3 Rugby 1 and 2 (max 2 hours)	89											
(Hire) the applicable tariff for each sporting codes should be charged for clubs that have junior groups												
2.14.3 Rugby (Professional/Provincial Teams)	575	632	10%	695	10%	758	9%	2015	Incl	Council	A	113702
2.15 CLIVE SOLOMON STADIUM: CRICKET												
2.15.1 Sport & Recreation												
2.15.1.1 Per game	445	489	10%	539	10%	588	9%	2015	Incl	Council	A	113702
2.15.1.2 Per month (max 3 times per week)	2,655	2,920	10%	3,212	10%	3,501	9%	2015	Incl	Council	A	113702
2.15.2 Rental of club house per occasion	487	539	10%	590	10%	643	9%	2015	Incl	Council	A	113702
2.15.3 Rental of equipment FIS Cricket Union	633	697	10%	767	10%	836	9%	2015	Incl	Council	A	113702
2.15.4 Cricket (per game)	225	247	10%	272	10%	296	9%	2015	Incl	Council	A	113702
(Hire) the applicable tariff for each sporting codes should be charged for clubs that have junior groups												
2.15.5 Cricket (Professional/Provincial Teams)	444	489	10%	538	10%	586	9%	2015	Incl	Council	A	113702
2.16 CLIVE SOLOMON STADIUM: HOCKEY												
2.16.1 Hockey per day	703	773	10%	850	10%	927	9%	2015	Incl	Council	A	113702
2.16.1.1 Per occasion (max 5 hours)	232	256	10%	282	10%	307	9%	2015	Incl	Council	A	113702
2.16.1.2 Per month (max 3 times per week)	1,386	1,525	10%	1,678	10%	1,829	9%	2015	Incl	Council	A	113702

DIRECTORATE : CORPORATE SERVICES
SUB-DIRECTORATE : FACILITIES MANAGEMENT
DIVISION : SPORTS AND RECREATION

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) / T	REVENUE LINE ITEM NUMBER
2.16.1.3 Hockey (max 5 hours) (Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups.	118	127	10%	140	10%	153	9%	2015	Incl	Council	A	113702
2.17 CLIVE SOLOMON STADIUM: NETBALL & BASEBALL												
2.17.1 Floodlights per hour	61	67	10%	74	10%	81	9%	2015	Incl	Council	A	113702
2.17.2 Sports & Recreation	45	49	10%	54	10%	59	9%	2015	Incl	Council	A	113702
2.17.2.1 Per court	261	287	10%	316	10%	344	9%	2015	Incl	Council	A	113702
2.17.2.2 Per month (max 3 times per week)	24	27	10%	30	10%	33	9%	2015	Incl	Council	A	113702
2.17.2.3 Helms/Baseball (max 2 hours) (Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups.												
2.18 CLIVE SOLOMON STADIUM: HALL												
2.18.1 Sports & Recreation	207	228	10%	251	10%	274	9%	2015	Incl	Council	A	113702
Per occasion	134	147	10%	162	10%	177	9%	2015	Incl	Council	A	113702
2.18.1.2 17:00 - 19:00	134	147	10%	162	10%	177	9%	2015	Incl	Council	A	113702
2.18.1.3 19:00 - 21:00	1126	1238	10%	1362	10%	1485	9%	2015	Incl	Council	A	113702
2.18.1.4 Per month (max 3 times pm & max 2 times saturday)	104	114	10%	125	10%	136	9%	2015	Incl	Council	A	113702

DIRECTORATE : CORPORATE SERVICES
SUB-DIRECTORATE : FACILITIES MANAGEMENT
DIVISION : SPORTS AND RECREATION

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) / T	REVENUE LINE ITEM NUMBER
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups.												
2.19 CLIVE SOLOMON STADIUM:												
2.19.1.1 Functions, per occasion	1755	1931	10%	2124	10%	2315	9%	2015	Incl	Council	A	113702
2.19.1.2 Per meeting (max 2 hours)	223	245	10%	270	10%	294	9%	2015	Incl	Council	A	113702
2.19.2 Conference room (per occasion)	154	169	10%	185	10%	203	9%	2015	Incl	Council	A	113702
2.19.3 Lounge - Hekekeke Sport Council: 4 times per year	175	193	10%	212	10%	231	9%	2015	Incl	Council	A	113702
2.19.4 Lounge meetings	252	277	10%	305	10%	332	9%	2015	Incl	Council	A	113702
2.19.5 'Sleep' event	252	277	10%	305	10%	332	9%	2015	Incl	Council	A	113702
2.19.6 Bar	252	277	10%	305	10%	332	9%	2015	Incl	Council	A	113702
2.19.7 Kitchen	283	313	10%	345	10%	381	9%	2015	Incl	Council	A	113702
2.19.8 Speaker room	58	64	10%	70	10%	76	9%	2015	Incl	Council	A	113702
2.19.2.2 Per player per occasion												
2.19.8 Refundable deposit bar												
2.19.1.1.1 applicable tariff	29	32	10%	35	10%	38	9%	2015	Incl	Council	A	113702
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups.												
3. BEESA MAMABODU STADIUM												
3.1 Floodlights (Per hour)	310	341	10%	375	10%	409	9%	2015	Incl	Council	A	113702

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% (+/-)	PROPOSED TARIFF 2017/2018	% (+/-)	PROPOSED TARIFF 2018/2019	% (+/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) / P	REVENUE LINE ITEM NUMBER
3.2 Tennis courts												
Local clubs per month	251	276	10%	304	10%	331	9%	2015	Incl	Council	A	113702
Local clubs per court	45	49	10%	54	10%	59	9%	2015	Incl	Council	A	113702
3.2.1 Local Clubs per court (max 2 hours) (Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)	24	27	10%	30	10%	33	9%	2015	Incl	Council	A	113702
3.3 Practice room												
Local clubs per month	252	277	10%	305	10%	332	9%	2015	Incl	Council	A	113702
Club meeting per occasion	140	155	10%	171	10%	185	9%	2015	Incl	Council	A	113702
3.4 Sport & Recreation												
3.4.1 Per occasion (max 2 hours)	417	459	10%	504	10%	549	9%	2015	Incl	Council	A	113702
3.4.2 Per occasion (per day)	1568	1803	10%	2016	10%	2197	9%	2015	Incl	Council	A	113702
3.4.3 Per month (max 3 time/weeks)	2496	2745	10%	3020	10%	3292	9%	2015	Incl	Council	A	113702
3.4.4 Athletes												
3.4.4.1 Per day	210	227	10%	255	10%	278	9%	2015	Incl	Council	A	113702
3.4.4.2 Per month (max 3 time/weeks)	185	204	10%	224	10%	244	9%	2015	Incl	Council	A	113702
3.4.4.3 Athletes training per occasion (max 3 times per week)	115	126	10%	139	10%	152	9%	2015	Incl	Council	A	113702
3.4.5 (Development for athletes per day)	417	458	10%	504	10%	549	9%	2015	Incl	Council	A	113702
3.4.5.2 Development for non-affiliates	1742	1917	10%	2109	10%	2288	9%	2015	Incl	Council	A	113702
3.4.5.3 Soccer for only Local Football Association plus 3x per week	2610	2871	10%	3158	10%	3442	9%	2015	Incl	Council	A	113702
3.5 Professional Sport Teams												
3.5.1 Training session	768	845	10%	930	10%	1014	9%	2015	Incl	Council	A	113702
3.5.2 Match/Event	33685	37274	10%	41001	10%	44681	9%	2015	Incl	Council	A	113702

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
3.8 Church services	1 695	1 766	10%	1 943	10%	2 118	9%	2015	Incl	Council	A	113702
3.7 Political/Public meetings	8 660	9 746	10%	10 721	10%	11 686	9%	2015	Incl	Council	A	113702
3.8 Meeting room	169	166	10%	205	10%	223	9%	2015	Incl	Council	A	113702
3.8.1 Soccer 1st Division (PLS)	845	900	10%	1 023	10%	1 115	5%	2015	Incl	Council	A	113702
3.9.1.1 Training Session (max.2 hours)	3 731	4 104	10%	4 514	10%	4 920	9%	2015	Incl	Council	A	113702
3.9.1.2 Soccer Match/Event (max.2 hours)	1 449	1 593	10%	1 752	10%	1 910	9%	2015	Incl	Council	A	113702
3.8.2 Soccer 2nd Division (PLS)	768	845	10%	930	10%	1 014	9%	2015	Incl	Council	A	113702
3.9.2.1 Training Session (max.2 hours)	3 731	4 104	10%	4 514	10%	4 920	9%	2015	Incl	Council	A	113702
3.9.2.2 Soccer Match/Event (max.2 hours)	845	900	10%	1 023	10%	1 115	9%	2015	Incl	Council	A	113702
3.9.2.3 Refundable Deposit												
3.10 INTERNATIONAL SPORT												
3.10.1 Saiza Rumbodis Stadium												
3.10.1.1 Training Session (max.2 hours)	2 173	2 300	10%	2 509	10%	2 686	9%	2015	Incl	Council	A	113702
3.10.1.1 Soccer Match/Event (max.2 hours)	28 973	31 870	10%	35 057	10%	38 212	9%	2015	Incl	Council	A	113702
3.10.1.2 Refundable Deposit	28 973	31 870	10%	35 057	10%	38 212	9%	2015	Incl	Council	A	113702
3.11 SUITES												
3.11.1 Saiza Rumbodis Stadium												
3.11.1.1 One suite per occasion	2 656	2 921	10%	3 213	10%	3 502	9%	2015	Incl	Council	A	113702
3.11.2 Mimbana Stadium												
3.11.1 One suite per occasion	2 656	2 921	10%	3 213	10%	3 502	9%	2015	Incl	Council	A	113702
3.11.3 Botabale Stadium												
3.11.3 One suite per occasion	2 656	2 921	10%	3 213	10%	3 502	9%	2015	Incl	Council	A	113702

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +(-)	PROPOSED TARIFF 2017/2018	% +(-)	PROPOSED TARIFF 2018/2019	% +(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
4. MANGAUNG INDOOR SPORT CENTRE												
4.1 Daily												
4.1.1 Affiliates												
4.1.1.1 Refundable deposit	573	530	10%	653	10%	755	9%	2015	incl	Council	A	113702
	592	652	10%	717	10%	782	9%	2015	incl	Council	A	113702
4.1.2 Non - affiliate												
4.1.2.1 Refundable deposit	1,679	1,847	10%	2,032	10%	2,215	9%	2015	incl	Council	A	113702
	1,619	1,781	10%	1,959	10%	2,135	9%	2015	incl	Council	A	113702
4.1.3 Promotional events												
4.1.3.1 Affiliate	1,997	2,196	10%	2,416	10%	2,633	9%	2015	incl	Council	A	113702
4.1.3.1.1 Refundable deposit	1,997	2,196	10%	2,416	10%	2,633	9%	2015	incl	Council	A	113702
4.1.3.2 Non - affiliate	2,629	2,892	10%	3,181	10%	3,467	9%	2015	incl	Council	A	113702
4.1.3.2.1 Refundable deposit	2,629	2,892	10%	3,181	10%	3,467	9%	2015	incl	Council	A	113702
4.1.4 National events												
4.1.4.1 Affiliate	2,629	2,892	10%	3,181	10%	3,467	9%	2015	incl	Council	A	113702
4.1.4.1.1 Refundable deposit	2,629	2,892	10%	3,181	10%	3,467	9%	2015	incl	Council	A	113702
4.1.4.2 Non - affiliate	3,939	4,333	10%	4,726	10%	5,195	9%	2015	incl	Council	A	113702
4.1.4.2.1 Refundable deposit	3,939	4,333	10%	4,726	10%	5,195	9%	2015	incl	Council	A	113702
4.1.6 International events												
4.1.5.1 Affiliate	16,426	20,769	10%	22,296	10%	24,303	9%	2015	incl	Council	A	113702
4.1.5.1.1 Refundable deposit	16,417	20,259	10%	22,265	10%	24,291	9%	2015	incl	Council	A	113702
4.1.5.2 Non - affiliate	25,272	28,899	10%	31,789	10%	34,650	9%	2015	incl	Council	A	113702
4.1.5.2.1 Refundable deposit	25,272	28,899	10%	31,789	10%	34,650	9%	2015	incl	Council	A	113702

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT IN/CL/EXCL	AUTHORITY	ORDER OF PROVISION (A/U/C/T)	REVENUE LINE ITEM NUMBER
4.2 Daily												
4.2.1 Committee room	185	204	10%	224	10%	244	9%	2015	Incl	Council	A	113702
4.2.1.1 Per section (affiliate)	185	204	10%	224	10%	244	9%	2015	Incl	Council	A	113702
4.2.1.2 Per section (non-affiliate)	535	588	10%	647	10%	705	9%	2015	Incl	Council	A	113702
4.2.1.3 x sections (affiliate and non-affiliate)												
4.2.2 Tournament Office	484	532	10%	585	10%	638	9%	2015	Incl	Council	A	113702
4.3 Monthly rental (Mangajung Sport Council affiliates) (Sporting codes)												
4.3.1 Committee room	267	294	10%	323	10%	352	9%	2015	Incl	Council	A	113702
4.3.1.1 Per section	550	606	10%	667	10%	727	9%	2015	Incl	Council	A	113702
4.3.1.2 x section												
4.3.1.2.1 section												
4.4 Practice Sessions												
4.4.1 Local club per month	535	588	10%	647	10%	705	9%	2015	Incl	Council	A	113702
4.4.2 Professional clubs (max 3 times per week)	1,338	1,469	10%	1,616	10%	1,761	9%	2015	Incl	Council	A	113702
NOTE: No church, Politics and Music gatherings Allowed												
5. MANGAJUNG OUTDOOR COMPLEX												
5.1 Soccerfield/Rugby field												
5.1.1 Per game (max 2 hours)	189	185	10%	205	10%	223	9%	2015	Incl	Council	A	113702

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% (+/-)	PROPOSED TARIFF 2017/2018	% (+/-)	PROPOSED TARIFF 2018/2019	% (+/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A/ I/ C/ T)	REVENUE LINE ITEM NUMBER
5.1.2 Per day (max 2 beds)	703	773	10%	850	10%	927	9%	2015	Incl	Council	A	113702
5.1.3 Per month (max 3 times per week)	1002	1102	10%	1212	10%	1321	9%	2015	Incl	Council	A	113702
5.1.4 Flood lights	311	342	10%	376	10%	410	9%	2015	Incl	Council	A	113702
5.2 Cricket field												
5.2.1 Per occasion	445	490	10%	539	10%	588	9%	2015	Incl	Council	A	113702
5.2.2 Per month (max 3 times per week)												
5.2.3 Cricket practice (max 3 x per week)	252	277	10%	305	10%	332	8%	2015	Incl	Council	A	113702
5.3 Netball/Basketball/Volleyball (per Court)												
5.3.1 Local clubs per month (max 3 times per week)	264	291	10%	320	10%	349	9%	2015	Incl	Council	A	113702
5.3.2 Local clubs per court	49	53	10%	58	10%	63	9%	2015	Incl	Council	A	113702
5.3.3 Netball/Basketball/Volleyball (per court (max 2 hours))	46	50	10%	55	10%	60	9%	2015	Incl	Council	A	113702
5.4 Bowls												
5.4.1 Per occasion (per green)	111	123	10%	135	10%	147	9%	2015	Incl	Council	A	113702
5.4.2 Per month (max 3 times per week)	801	881	10%	969	10%	1056	9%	2015	Incl	Council	A	113702
5.5 Softball/minicricket/minihockey												
5.5.1 Local clubs per month (max 3 times per week)	1854	2039	10%	2292	10%	2544	9%	2015	Incl	Council	A	113702
5.5.2 Local clubs per occasion per day	111	123	10%	135	10%	147	9%	2015	Incl	Council	A	113702

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% (+/-)	PROPOSED TARIFF 2017/2018	% (+/-)	PROPOSED TARIFF 2018/2019	% (+/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A/ I/ C/ T)	REVENUE LINE ITEM NUMBER
5.6 Rental of store room (per section) per year	242	266	10%	293	10%	319	8%	2015	Incl	Council	A	113702
5.7 Church service	859	845	10%	1040	10%	1134	9%	2015	Incl	Council	A	113702
5.8 Public meeting	1997	2196	10%	2416	10%	2630	9%	2015	Incl	Council	A	113702
5.9 Entertainment/Promotional events	7570	8327	10%	9160	10%	9984	9%	2015	Incl	Council	A	113702
5.10 Clubhouse												
Rental per day (affiliates)	379	416	10%	458	10%	499	9%	2015	Incl	Council	A	113702
Rental per day (non-affiliates)	757	833	10%	916	10%	998	9%	2015	Incl	Council	A	113702
6. BOXING ARENA												
6.1 Boxing												
6.1.1 Amateur per day	827	889	10%	956	10%	1026	9%	2015	Incl	Council	A	113702
6.1.2 Professional per day	2128	2341	10%	2575	10%	2827	9%	2015	Incl	Council	A	113702
6.1.3 Practice room per month	598	658	10%	724	10%	789	9%	2015	Incl	Council	A	113702
6.2 Other occasions												
Per day or part (free-of-charge)	869	956	10%	1052	10%	1147	9%	2015	Incl	Council	A	113702
Deposit (refundable)	347	382	10%	420	10%	458	9%	2015	Incl	Council	A	113702
6.3 Boxing ring												
Professional Rental (per day)	1087	1188	10%	1316	10%	1434	9%	2015	Incl	Council	A	113702
Refundable deposit (per occasion)	1087	1188	10%	1316	10%	1434	9%	2015	Incl	Council	A	113702

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT IN/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) / T	REVENUE LINE ITEM NUMBER
Amateur Rental per day	1 087	1 196	10%	1 316	10%	1 434	9%	2015	Incl	Council	A	113702
Refundable deposit (per occasion)	1 087	1 196	10%	1 316	10%	1 434	9%	2015	Incl	Council	A	113702
7. CELEB MOTSHABI CENTRE												
7.1 Courts (Tennis, netball and basketball)	48	53	10%	58	10%	63	9%	2015	Incl	Council	A	113702
7.1.1 Local clubs per court per day Training	287	294	10%	323	10%	352	9%	2015	Incl	Council	A	113702
7.1.2 Local clubs per month (max 3 x per week per court)	236	259	10%	285	10%	311	9%	2015	Incl	Council	A	113702
7.1.3 Professional per day	1 402	1 543	10%	1 697	10%	1 850	9%	2015	Incl	Council	A	113702
Per month (max 3 x per week per court)												
7.1.4 Tournaments												
Local clubs	69	86	10%	108	10%	118	9%	2015	Incl	Council	A	113702
Provincial	130	165	10%	182	10%	198	9%	2015	Incl	Council	A	113702
National	242	266	10%	293	10%	319	9%	2015	Incl	Council	A	113702
7.1.5 Floodlight (per hour)	45	49	10%	54	10%	59	9%	2015	Incl	Council	A	113702
7.1.6 Courts, Tennis, Netball, Basketball (max 2 hours)	48	53	10%	58	10%	63	9%	2015	Incl	Council	A	113702
<p>(Halt the applicable tariff for each sporting codes should be charged for clubs the have junior age groups</p>												

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT IN/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) / T	REVENUE LINE ITEM NUMBER
7.2 Sport Hall (First floor 2nd schedule refer 7.8)												
7.2.1 Per occasion per event	175	193	10%	212	10%	231	9%	2015	Incl	Council	A	113702
7.2.2 Per month (clubs max 3 x) per week	1 062	1 169	10%	1 285	10%	1 401	9%	2015	Incl	Council	A	113702
7.2.3 Function	1 584	1 742	10%	1 916	10%	2 088	9%	2015	Incl	Council	A	113702
7.2.4 Meeting/Conferences	223	245	10%	270	10%	294	9%	2015	Incl	Council	A	113702
7.2.5 Deposit Refundable = 1 x applicable tariff												
7.2.6 Sport Hall (per occasion)	89	98	10%	108	10%	118	9%	2015	Incl	Council	A	113702
<p>(Halt the applicable tariff for each sporting codes should be charged for clubs the have junior age groups</p>												
7.3 Conference Room												
(I) Sport and Recreation												
7.3.1 Per occasion (max 3 hours)	140	155	10%	171	10%	186	9%	2015	Incl	Council	A	113702
7.3.2 Per month (max 3 per week)	801	881	10%	969	10%	1 056	9%	2015	Incl	Council	A	113702
(II) Other Events (per occasion)												
7.3.3 Function	480	529	10%	582	10%	634	9%	2015	Incl	Council	A	113702
7.3.4 Meeting/Conferences	189	186	10%	205	10%	223	9%	2015	Incl	Council	A	113702
7.3.5 Deposit Refundable = 1 x Applicable tariff												

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT IN/EXCL	AUTHORITY	ORDER OF PRIORITY (A) / (C) /	REVENUE LINE ITEM NUMBER
7.4 Billiard/ Snooker Room												
7.4.1 Per occasion	58	64	10%	70	10%	76	9%	2015	Incl	Council	A	113702
7.4.2 Per month (max 3 x per week)	344	378	10%	416	10%	453	9%	2015	Incl	Council	A	113702
7.4.3 Snooker Room (max 2 hour)	29	32	10%	35	10%	38	9%	2015	Incl	Council	A	113702
(Half the applicable tariff for each sporting bodies should be charged for clubs that have junior age groups)												
7.5 Lounge												
7.5.1 Per occasion (max 3 hours)	115	127	10%	140	10%	153	9%	2015	Incl	Council	A	113702
7.5.2 Deposit Refundable = 1 x Applicable tariff												
7.6 Tuck Shop												
Per Tunder												
7.7 Gymnasium (ground floor)												
7.7.1 Per year (per lease agreement) (Renewable annually)	2 213	2 534	10%	2 877	10%	2 918	9%	2015	Incl	Council	A	113702
7.8 Sport Hall (ground floor)												
7.8.1 Sport and Recreation												
8:00 - 14:00	105	116	10%	128	10%	140	5%	2015	Incl	Council	A	113702
14:00 - 17:00	111	123	10%	135	10%	147	9%	2015	Incl	Council	A	113702
17:00 - 19:00	156	172	10%	189	10%	206	9%	2015	Incl	Council	A	113702
19:00 - 21:00	131	144	10%	158	10%	172	9%	2015	Incl	Council	A	113702

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT IN/EX/CL	AUTHORITY	ORDER OF PROVISION (A/ I/ C/ T)	REVENUE LINE ITEM NUMBER
7.8.1.2 Per month (max 3 per week)												
8:00 - 14:00	105	116	10%	128	10%	140	9%	2015	Incl	Council	A	113702
14:00 - 17:00	395	434	10%	477	10%	520	9%	2015	Incl	Council	A	113702
17:00 - 19:00	458	504	10%	554	10%	604	9%	2015	Incl	Council	A	113702
19:00 - 21:00												
7.8.2 Function												
8:00 - 14:00	267	294	10%	323	10%	352	9%	2015	Incl	Council	A	113702
14:00 - 19:00	439	483	10%	531	10%	579	9%	2015	Incl	Council	A	113702
19:00 - 21:00	451	507	10%	558	10%	608	9%	2015	Incl	Council	A	113702
7.8.3 Meeting, Gatherings and Conferences												
8:00 - 14:00	178	195	10%	218	10%	235	9%	2015	Incl	Council	A	113702
14:00 - 19:00	251	287	10%	316	10%	344	9%	2015	Incl	Council	A	113702
19:00 - 21:00	801	881	10%	960	10%	1056	9%	2015	Incl	Council	A	113702
7.8.4 Deposit Refundable = 1x Applicable tariff												
8. MASENENG SPORT STADIUM												
8.1 Soccer/Rugby fields per day												
8.1.1 Per game (max 2 hours) per field	178	195	10%	218	10%	235	9%	2015	Incl	Council	A	113702
8.1.2 Per month (max 3 hours per week)	1517	1688	10%	1835	10%	2000	9%	2015	Incl	Council	A	113702
8.1.3 Soccer/Rugby (max 2 hours)	89	98	10%	108	10%	118	9%	2015	Incl	Council	A	113702

(If all the applicable tariff for each sporting codes should be charged for clubs that have junior age groups

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
8.1.4 Soccer 2nd Division (PLS)	719	791	10%	870	10%	949	9%	2015	Incl	Council	A	113702
8.1.5 Rugby (Professional/Provisional Teams)	179	197	10%	217	10%	237	9%	2015	Incl	Council	A	113702
8.2 Cricket field	366	402	10%	442	10%	482	9%	2015	Incl	Council	A	113702
8.2.1 Per occasion (max. 5 hours)	2,531	2,784	10%	3,062	10%	3,338	9%	2015	Incl	Council	A	113702
8.2.2 Per occasion (max. 3 times per week)	252	277	10%	305	10%	332	9%	2015	Incl	Council	A	113702
8.2.3 Cricket net practice (max. 3 times per week)	183	202	10%	221	10%	242	9%	2015	Incl	Council	A	113702
8.2.4 Cricket Field (max. 5 hours) (Half the applicable tariff for each opening code should be charged for clubs that hire junior age groups)	128	141	10%	155	10%	169	9%	2015	Incl	Council	A	113702
8.2.5 Cricket Nets (max. 3 times per week) (Half the applicable tariff for each opening code should be charged for clubs that hire junior age groups)	252	277	10%	305	10%	332	9%	2015	Incl	Council	A	113702
8.3 Netball (volleyball) (per court)	45	49	10%	54	10%	59	9%	2015	Incl	Council	A	113702
8.3.1 Local clubs per month (max. 3 times per week)	867	948	10%	1,043	10%	1,137	9%	2015	Incl	Council	A	113702
8.3.2 Local clubs per court per day	2,000	2,200	10%	2,400	10%	2,638	9%	2015	Incl	Council	A	113702
8.3.3 Church services	3,796	4,175	10%	4,593	10%	5,006	9%	2015	Incl	Council	A	113702
8.3.4 Political/Public meeting												
8.3.5 Entertainment/Promotional events												
9. WATER ACTIVITIES EQUIPMENTS	465	511	10%	562	10%	613	9%	2015	Incl	Council	A	112701
Sides												

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/17	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) (C) ?	REVENUE LINE ITEM NUMBER
Wheelbarrow	77	84	10%	92	10%	100	9%	2015	Incl	Council	A	113701
Roller bins	39	42	10%	46	10%	50	9%	2015	Incl	Council	A	113701
Orange cones	115	127	10%	140	10%	153	9%	2015	Incl	Council	A	113701
Red cones	115	127	10%	140	10%	153	9%	2015	Incl	Council	A	113701
Iron pens	16	18	10%	20	10%	22	9%	2015	Incl	Council	A	113701
Elastic bands	48	53	10%	58	10%	63	9%	2015	Incl	Council	A	113701
Mats	16	18	10%	20	10%	22	9%	2015	Incl	Council	A	113701
Soft ball (net & ball)	38	42	10%	46	10%	50	9%	2015	Incl	Council	A	113701
Soft ball posts	115	127	10%	140	10%	153	9%	2015	Incl	Council	A	113701
Tug of war rope	38	42	10%	46	10%	50	9%	2015	Incl	Council	A	113701
Small red cones	115	127	10%	140	10%	153	9%	2015	Incl	Council	A	113701
Broom sleds	7	7	0%	8	10%	9	9%	2015	Incl	Council	A	113701
Pole	16	18	10%	20	10%	22	9%	2015	Incl	Council	A	113701
Traffic cones	16	18	10%	20	10%	22	9%	2015	Incl	Council	A	113701
Baseballs	38	42	10%	46	10%	50	9%	2015	Incl	Council	A	113701
Plastic balls	10	11	10%	12	10%	13	9%	2015	Incl	Council	A	113701
Hammer	45	49	10%	54	10%	59	9%	2015	Incl	Council	A	113701
Shills	16	18	10%	20	10%	22	9%	2015	Incl	Council	A	113701
SK's	20	22	10%	24	10%	26	9%	2015	Incl	Council	A	113701
Equipment for 10 games (N)	1 685	1 854	10%	2 039	10%	2 223	9%	2015	Incl	Council	A	113701
Loudspeaker system (per day)	1 536	1 680	10%	1 859	10%	2 025	9%	2015	Incl	Council	A	113701
Presentation of Sambo Water Assembler (Equipment, 10 games, Slides, Loudspeaker System and Officials)	4 984	5 042	10%	5 146	10%	5 245	9%	2015	Incl	Council	A	113701

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10. MANGALUM SWIMMING POOLS												
10.1 STADIUM SWIMMING POOL												
10.1.1 Entrance Fee	23	25	10%	26	10%	31	9%	2015	Incl	Council	A	113701
10.1.1.1 Day Tariff	15	17	10%	19	10%	21	9%	2015	Incl	Council	A	113701
Children/Pre-school												
Adults	359	406	10%	447	10%	487	9%	2015	Incl	Council	A	113701
3 x Tickets; Less 15%	252	277	10%	305	10%	332	9%	2015	Incl	Council	A	113701
10.1.2 Occasional Tickets (20 entrance)												
Adults	935	1029	10%	1132	10%	1234	9%	2015	Incl	Council	A	113701
Children/Pre-school	617	679	10%	747	10%	814	9%	2015	Incl	Council	A	113701
10.1.3 Half-yearly tickets (6 months)												
Adults	1571	1728	10%	1901	10%	2072	9%	2015	Incl	Council	A	113701
Children/Pre-school	1053	1158	10%	1274	10%	1389	9%	2015	Incl	Council	A	113701
3 x Tickets; Less 15%												
Adults	3974	4371	10%	4808	10%	5241	9%	2015	Incl	Council	A	113701
Children/Pre-school	1617	1779	10%	1957	10%	2133	9%	2015	Incl	Council	A	113701

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
10.1.1.4 Yearly Seasonal Ticket (12 Months)												
Adults	2590	2849	10%	3134	10%	3416	9%	2015	Incl	Council	A	113701
Children	1642	1806	10%	1987	10%	2166	9%	2015	Incl	Council	A	113701
3 x Ticket; Less 15%												
Children	6578	7236	10%	7960	10%	8676	9%	2015	Incl	Council	A	113701
Adults	4222	4644	10%	5108	10%	5598	9%	2015	Incl	Council	A	113701
Swimming Activities (Tenant may control entrance gate)												
10.1.2.2 School & Clubs												
Day tariff (per hour)	290	316	10%	350	10%	382	9%	2015	Incl	Council	A	113701
05:00 - 18:00												
Evening tariff (per hour)	458	504	10%	554	10%	604	9%	2015	Incl	Council	A	113701
18:00 - 24:00												
(No Data's permitted on public holidays and school holidays)												
10.1.2.2 Inter schools and Inter city												
Day tariff (per hour)	442	487	10%	536	10%	584	9%	2015	Incl	Council	A	113701
08:00 - 18:00												

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT IN/EX/CL	AUTHORITY	ORDER OF PROVISION (A) / (C) / T	REVENUE LINE ITEM NUMBER
Evening tariff (per hour) 18:00 - 24:00	881	869	10%	1,085	10%	1,162	9%	2015	Incl	Council	A	113701
10.1.2.3 Provincial Events Day tariff (per hour)	588	647	10%	712	10%	775	9%	2015	Incl	Council	A	113701
06:00 - 18:00 Evening tariff (per hour) 18:00 - 24:00	1,173	1,291	10%	1,420	10%	1,548	9%	2015	Incl	Council	A	113701
20.1.2.4 National Events Day tariff (per hour)	735	808	10%	889	10%	969	9%	2015	Incl	Council	A	113701
06:00 - 18:00 Evening tariff (per hour) 18:00 - 24:00	1,469	1,616	10%	1,776	10%	1,938	9%	2015	Incl	Council	A	113701
10.1.2.5 Rental of 50 m Swimming (Pool/Spaza)	11,919	13,110	10%	14,421	10%	15,719	9%	2015	Incl	Council	A	113701
Spaza for swimming instruction (Mondays - Fridays) per year												

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT IN/EX/CL	AUTHORITY	ORDER OF PROVISION (A) / (C) / T	REVENUE LINE ITEM NUMBER
Day: 06:00 - 18:00 (per hour)	159	175	10%	193	10%	210	9%	2015	Incl	Council	A	113701
Evening: 18:00 - 24:00 (per hour)	392	431	10%	474	10%	517	9%	2015	Incl	Council	A	113701
No entrance fees charged by tenant 10.1.3.2 National Provincial Inflatables - Inflatobots.	290	318	10%	350	10%	382	9%	2015	Incl	Council	A	113701
Day: 06:00 - 18:00 (per hour)	585	644	10%	708	10%	772	9%	2015	Incl	Council	A	113701
Evening: 18:00 - 24:00 (per hour)												
No entrance fees charged by tenant 10.1.3.3 Water polo, Diving, Other School Prep/Primary/Secondary Schools (per occasion, Sept - April)	6,510	7,271	10%	7,998	10%	8,718	9%	2015	Incl	Council	A	113701
10.1.3.4 Space for instruction (Monday to Friday) (per occasion, Sept - April)	4,442	4,886	10%	5,375	10%	5,859	9%	2015	Incl	Council	A	113701
10.1.4 Temporary Pavilions Rental and Erection (per occasion)												

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2018	% +/-	PROPOSED TARIFF 2019/2019	% +/-	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) /	REVENUE LINE ITEM NUMBER
10.1.4.1 Around main pool	4709	5180	10%	5668	10%	6211	9%	6811	9%	Incl	Council	A	113701
10.1.4.2 East side of diving pool	1370	1508	10%	1659	10%	1809	9%	1969	9%	Incl	Council	A	113701
Day: 08.00 - 14.00													
Evening: 14.00 - 20.00													
Plus Entrance (10.1.1)													
(Tables, chairs and bras)	245	270	10%	297	10%	324	9%	351	9%	Incl	Council	A	113701
10.1.5.1.3 Conference	147	162	10%	178	10%	194	9%	210	9%	Incl	Council	A	113701
10.1.5.1.4 Tournament Office	102	113	10%	124	10%	135	9%	146	9%	Incl	Council	A	113701
10.1.5.1.5 Liga	884	973	10%	1070	10%	1166	9%	1262	9%	Incl	Council	A	113701
10.1.5.2 After Hours (per hour)													
10.1.5.2.1 Grounds	111	123	10%	135	10%	147	9%	160	9%	Incl	Council	A	113701
10.1.5.2.2 Sully	67	74	10%	81	10%	88	9%	96	9%	Incl	Council	A	113701
10.1.5.2.3 Conference room	67	74	10%	81	10%	88	9%	96	9%	Incl	Council	A	113701
10.1.5.2.4 Tournament Office	45	49	10%	54	10%	59	9%	64	9%	Incl	Council	A	113701
10.1.5.2.5 Liga	111	123	10%	135	10%	147	9%	160	9%	Incl	Council	A	113701
10.1.6 Rental, Building Space													
10.1.6.1.1 x Store - per rental agreement (per year)	970	1067	10%	1174	10%	1280	9%	1397	9%	Incl	Council	A	113701
10.1.6.2.2 x Store - Free State Swimming Union (Per rental agreement per year)	2439	2683	10%	2951	10%	3217	9%	3503	9%	Incl	Council	A	113701

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2018	% +/-	PROPOSED TARIFF 2019/2019	% +/-	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) /	REVENUE LINE ITEM NUMBER
10.1.6.3.1 x Tournament office - FS Union, per year	5843	6427	10%	7070	10%	7766	9%	8517	9%	Incl	Council	A	113701
10.1.6.4.1 x Conference Room - BFH Sub-Aqua (per year)	970	1067	10%	1174	10%	1280	9%	1397	9%	Incl	Council	A	113701
10.1.6.5.1.1 Office FS Aquatics - per rental agreement per year	970	1067	10%	1174	10%	1280	9%	1397	9%	Incl	Council	A	113701
11.1 ARTHUR NATHAN SWIMMING POOL													
11.1.1 Entrance Fee													
11.1.1.1 Day Lariff													
Adults	23	25	10%	28	10%	31	9%	34	9%	Incl	Council	A	113701
Children/Pre-school	15	17	10%	19	10%	21	9%	23	9%	Incl	Council	A	113701
Adults	369	406	10%	447	10%	487	9%	527	9%	Incl	Council	A	113701
Children/Pre-school	248	273	10%	300	10%	327	9%	354	9%	Incl	Council	A	113701
3 x Tickets, Less 15%													
Adults	929	1022	10%	1124	10%	1225	9%	1336	9%	Incl	Council	A	113701
Children/Pre-school	617	679	10%	747	10%	814	9%	886	9%	Incl	Council	A	113701

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
11.1.1.3 Half-yearly ticket (6 months)												
Adults	1 571	1 728	10%	1 901	10%	2 072	9%	2015	Incl	Council	A	113701
Children/Pre-school	1 037	1 141	10%	1 255	10%	1 388	9%	2015	Incl	Council	A	113701
3 * Tickets: Less: 15%												
Adults	3 974	4 371	10%	4 808	10%	5 241	9%	2015	Incl	Council	A	113701
Children/Pre-school	2 671	2 938	10%	3 232	10%	3 523	9%	2015	Incl	Council	A	113701
11.1.1.4 Yearly Seasonal Tickets (12 Months)												
Adults	2 588	2 847	10%	3 132	10%	3 414	9%	2015	Incl	Council	A	113701
Children	1 669	1 836	10%	2 020	10%	2 202	9%	2015	Incl	Council	A	113701
3 * Tickets: Less: 15%												
Adults	6 578	7 236	10%	7 960	10%	8 676	9%	2015	Incl	Council	A	113701
Children	4 241	4 665	10%	5 132	10%	5 594	9%	2015	Incl	Council	A	113701
11.1.2 Rental of 50m Swimming Pool												
Schools: Per season (Sep-April)												
11.1.2.1 In school hour	3 968	4 268	10%	4 778	10%	5 154	9%	2015	Incl	Council	A	113701
11.1.2.2 After school hours	6 578	7 236	10%	7 960	10%	8 676	9%	2015	Incl	Council	A	113701
Swimming Activities (Gala) (Fees may cover entrance gate)												
11.1.2.3 Schools, Clubs & other organisations												

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
Day tariff (per hour) 06:00 - 18:00	263	323	10%	354	10%	386	9%	2015	Incl	Council	A	113701
Evening tariff (per hour) 18:00 - 24:00 (No Golf's permitted on public holidays and school holidays)	638	724	10%	796	10%	868	9%	2015	Incl	Council	A	113701
11.1.3 Functions/Conferences (per occasion)												
11.1.3.1 Pool Hours: 10:00 - 18:00												
11.1.3.1.1 Grounds (covered off tables, chair and braai)	242	267	10%	294	10%	320	9%	2015	Incl	Council	A	113701
11.1.3.1.2 Conference Room	150	165	10%	182	10%	199	9%	2015	Incl	Council	A	113701
11.1.3.1.3 Laps	451	497	10%	547	10%	596	9%	2015	Incl	Council	A	113701
Plus: Entrance (11.1)												
11.1.3.2 After-Hours (per hour)												
11.1.3.2.1 Grounds	131	144	10%	159	10%	172	9%	2015	Incl	Council	A	113701
11.1.3.2.2 Conference Room	67	74	10%	81	10%	88	9%	2015	Incl	Council	A	113701
11.1.3.2.3 Laps	131	144	10%	158	10%	172	9%	2015	Incl	Council	A	113701
11.1.4 Rental Building Space												
11.1.4.1 1 x Club House: (Units per year)	5 837	6 421	10%	7 063	10%	7 699	9%	2015	Incl	Council	A	113701

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) /	REVENUE LINE ITEM NUMBER
11.1.4.2 1 x Club House Round Tables (per year)	4 140	4 554	10%	5 009	10%	5 460	9%	2015	Incl	Council	A	113701
12. HEIDEDAL SWIMMING POOL												
12.1 Entrance Fee												
12.1.1 Day tariff												
Adults	16	18	10%	20	10%	22	9%	2015	Incl	Council	A	113701
Children/Pre-school	10	11	10%	12	10%	13	9%	2015	Incl	Council	A	113701
12.1.1.2 Occasional tickets (30 entrances) same as 10 1.1.3												
12.1.1.3 Mid-yearly ticket (6 months) same as 10 1.1.3												
12.2 Rental of 50m Swimming Pool												
Schools; per occasion (April - Sept)	3 895	4 284	10%	4 712	10%	5 136	9%	2015	Incl	Council	A	113701
12.2.1 In school hours	6 578	7 236	10%	7 960	10%	8 676	9%	2015	Incl	Council	A	113701
12.2.2 After school hours												
12.3 Swimming Activities (Dahls)												
(Event may contain gate)												
12.3.1 School, clubs and other organizations												
Day tariff (per hour) 06:00 - 18:00	417	450	10%	504	10%	549	9%	2015	Incl	Council	A	113701
Evening (per hour) 18:00 - 24:00	655	721	10%	793	10%	864	9%	2015	Incl	Council	A	113701
(No Gate & permitted on public)												

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) /	REVENUE LINE ITEM NUMBER
12.4.1 Pool Hours 10:00 - 18:00 (holiday and school holidays)												
12.4.2 Conference Room PLUS entrance (12 1)	86	95	10%	105	10%	114	9%	2015	Incl	Council	A	113701
12.4.2.1 Adults (per hour)	134	147	10%	162	10%	177	9%	2015	Incl	Council	A	113701
12.4.2.2 Children (per hour)	64	70	10%	77	10%	84	9%	2015	Incl	Council	A	113701
12.4.2.3 Occasional Ticket (30 entrances)	273	301	10%	331	10%	361	9%	2015	Incl	Council	A	113701
Adults	165	181	10%	199	10%	217	9%	2015	Incl	Council	A	113701
Children												
13. MANGAUMS SWIMMING POOL												
13.1 Entrance Fee**												
Adults	16	18	10%	20	10%	22	9%	2015	Incl	Council	A	113701
Children/Pre-school	10	11	10%	12	10%	13	9%	2015	Incl	Council	A	113701

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT IN/EX/CL	AUTHORITY	ORDER OF PROVISION (A) / (C) / T	REVENUE LINE ITEM NUMBER
13.1.1.2 Occasional boats (20 entrances); same as 10.1.1.3												
13.1.1.3 Half yearly boats (6 months); same as 10.1.1.3												
13.2 Rental of 50m Swimming Pool												
School per occasion (Sept - April)	3,338	3,672	10%	4,039	10%	4,403	9%	2015	Incl	Council	A	113701
Monthly Rentals, Clubs	5,443	5,987	10%	6,566	10%	7,179	9%	2015	Incl	Council	A	113701
13.2.1 During school hours												
13.2.2 After school hours												
13.3 Swimming Activities (Gala's)												
(Tenant may control entrance gate)												
13.3.1 School, Clubs and other organisations												
Day tariff (per hour) 06:00 - 18:00	277	305	10%	338	10%	366	9%	2015	Incl	Council	A	113701
Evening tariff (per hour) 18:00 - 24:00	661	661	10%	727	10%	792	9%	2015	Incl	Council	A	113701
(No Gala's permitted on public and school holidays)												
13.4 Functions/Conferences (per occasion)												

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT IN/EX/CL	AUTHORITY	ORDER OF PROVISION (A) / (C) / T	REVENUE LINE ITEM NUMBER
Grounds (covered off, tables, chairs and Kras)	210	232	10%	255	10%	278	9%	2015	Incl	Council	A	113701
13.4.1 Conference Room	150	165	10%	182	10%	198	9%	2015	Incl	Council	A	113701
PLUS Entrance fee (13.1)												
13.4.2 After Hours (per hour)	115	127	10%	140	10%	153	9%	2015	Incl	Council	A	113701
Grounds	64	70	10%	77	10%	84	9%	2015	Incl	Council	A	113701
13.5 Monthly rental - Office	115	127	10%	140	10%	153	9%	2015	Incl	Council	A	113701
Measuring Swimming Club	910	1,001	10%	1,101	10%	1,200	9%	2015	Incl	Council	A	113701
13.5 Laps	150	165	10%	182	10%	198	9%	2015	Incl	Council	A	113701
10:00 - 18:00												
After hours (additional lights etc)	241	268	10%	293	10%	319	9%	2015	Incl	Council	A	113701
13.7 Occasional Tickets (20 entrance)	145	159	10%	175	10%	191	9%	2015	Incl	Council	A	113701
Adults												
Children/Pre-school	12	13	10%	14	10%	15	9%	2015	Incl	Council	A	113701
14. THADA NCHU SWIMMING POOL												
14.1 Entrance Fee	7	8	10%	8	10%	10	9%	2015	Incl	Council	A	113701
Adults												
Children/Pre-school	99	109	10%	120	10%	131	8%	2015	Incl	Council	A	113701
14.2 Rental Swimming Pool	178	196	10%	216	10%	235	9%	2015	Incl	Council	A	113701
(max 3 times per week)												
14.2.1 During school hours												

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A/ (C))	REVENUE LINE ITEM NUMBER
14.2.2 After school hours	178	198	10%	218	10%	235	9%	2015	Incl	Council	A	113701
14.3 Swimming Activities (Gala's)												
14.3.1 School, clubs and other organizations												
Day tariff (per hour) 06:00 - 18:00	20	22	10%	24	10%	26	9%	2015	Incl	Council	A	113701
Evening tariff (per hour) 18:00 - 24:00	25	27	10%	30	10%	33	9%	2015	Incl	Council	A	113701
15 BOTSWABELO SWIMMING POOL												
15.1 Entrance Fee												
Adults	12	13	10%	14	10%	15	9%	2015	Incl	Council	A	113701
Children/Pre-school	7	8	10%	9	10%	10	9%	2015	Incl	Council	A	113701
15.2 Rental Swimming Pool (max. 3 times per week)												
15.2.1 During school hours	2,003	2,204	10%	2,424	10%	2,642	9%	2015	Incl	Council	A	113701
15.2.2 After school hours	1,202	1,322	10%	1,454	10%	1,585	9%	2015	Incl	Council	A	113701
15.3 Swimming Activities (Gala's)												
15.3.1 School, clubs and other organizations												
Day tariff (per hour) 06:00 - 18:00	178	198	10%	218	10%	235	9%	2015	Incl	Council	A	113701
Evening tariff (per hour) 18:00 - 24:00	340	374	10%	411	10%	448	9%	2015	Incl	Council	A	113701
15.4 Functions/Conferences (per occasions)												

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% (+/-)	PROPOSED TARIFF 2017/2018	% (+/-)	PROPOSED TARIFF 2018/2019	% (+/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
15.4.1 Pool Hours 10:00 - 18:00												
Grounds (covered off tables, chairs and trees)	245	270	10%	297	10%	324	9%	2015	Incl	Council	A	113701
15.4.2 Conference Room PLUS Entrance (15.1)	89	98	10%	108	10%	118	9%	2015	Incl	Council	A	113701
15.4.2 After hours (per hour)												
15.4.2.1 Grounds	84	70	10%	77	10%	84	9%	2015	Incl	Council	A	113702
15.4.2.2 Conference Room	64	70	10%	77	10%	84	9%	2015	Incl	Council	A	113701
16. MUSIC FESTIVALS (E.C. approval)												
16.1 Billy Mureton Stadium												
16.1.1 International & National artists	11,518	12,670	10%	13,937	10%	15,191	9%	2015	Incl	Council	A	113702
16.1.2 Local artists	17,342	19,076	10%	20,984	10%	22,873	9%	2015	Incl	Council	A	113702
16.1.3 Refundable deposit for 16.1.1	11,518	12,670	10%	13,937	10%	15,191	9%	2015	Incl	Council	A	113702
16.1.4 Refundable deposit for 16.1.2	17,342	19,076	10%	20,984	10%	22,873	9%	2015	Incl	Council	A	113702
16.2 Clive Solomon Stadium												
16.2.1 International & National artists	42,094	46,303	10%	50,933	10%	55,517	9%	2015	Incl	Council	A	113702
16.2.2 Local artists	23,134	25,447	10%	27,992	10%	30,511	9%	2015	Incl	Council	A	113702
16.2.3 Refundable deposit for 16.2.1	42,094	46,303	10%	50,933	10%	55,517	9%	2015	Incl	Council	A	113702
16.2.4 Refundable deposit for 16.2.2	23,134	25,447	10%	27,992	10%	30,511	9%	2015	Incl	Council	A	113702
16.3 Sisa Ramabodu												
16.3.1 International & National	46,332	51,026	10%	56,789	10%	61,900	9%	2015	Incl	Council	A	113701

DIRECTORATE : CORPORATE SERVICES
SUB-DIRECTORATE : FACILITIES MANAGEMENT
DIVISION : SPORTS AND RECREATION

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
16.3.2 Local artists	25 805	28 358	10%	31 194	10%	34 001	9%	2015	Incl	Council	A	113702
16.3.3 Refundable deposit for 16.3.1	48 532	51 525	10%	55 789	10%	61 900	9%	2015	Incl	Council	A	113702
16.3.4 Refundable deposit for 16.3.2	25 805	28 385	10%	31 224	10%	34 034	9%	2015	Incl	Council	A	113702
16.4 Masenjeng Stadium												
16.4.1 International & National artists	11 518	12 870	10%	13 527	10%	15 191	9%	2015	Incl	Council	A	113702
16.4.2 Local artists	17 342	19 078	10%	20 984	10%	22 873	9%	2015	Incl	Council	A	113702
16.4.3 Refundable deposit for 16.4.1	11 518	12 870	10%	13 937	10%	15 191	9%	2015	Incl	Council	A	113702
16.4.4 Refundable deposit for 16.4.2	17 342	19 078	10%	20 984	10%	22 873	9%	2015	Incl	Council	A	113702
17. THABA NYHU SPORTS GROUND												
17.1 Mmabena Stadium												
Soccer, rugby (Mon - Friday)	223	245	10%	270	10%	294	9%	2015	Incl	Council	A	113702
(Sat - Sunday)	445	490	10%	539	10%	588	9%	2015	Incl	Council	A	113702
Shows (entertainment) (Mon - Friday)	658	735	10%	809	10%	882	9%	2015	Incl	Council	A	113702
(Sat - Sunday)	1 328	1 459	10%	1 603	10%	1 749	9%	2015	Incl	Council	A	113702
School groups only (Mon - Friday)	48	53	10%	58	10%	63	9%	2015	Incl	Council	A	113702
(Sat - Sunday)	223	245	10%	270	10%	294	9%	2015	Incl	Council	A	113702
Gatherings, political, religious etc (Mon - Friday)	214	235	10%	259	10%	282	9%	2015	Incl	Council	A	113702
(Sat - Sunday)	445	490	10%	539	10%	588	9%	2015	Incl	Council	A	113702
Squash - per person (Mon - Friday)	23	25	10%	28	10%	31	9%	2015	Incl	Council	A	113702
(Sat - Sunday)	48	53	10%	58	10%	63	9%	2015	Incl	Council	A	113702
Tennis - per person (Mon - Friday)	23	25	10%	28	10%	31	9%	2015	Incl	Council	A	113702
All other facilities (Monday - Sunday)	23	25	10%	28	10%	31	9%	2015	Incl	Council	A	113702
17.2 Sakekaha Stadium												
Soccer, Rugby (Mon - Friday)	223	245	10%	270	10%	294	9%	2015	Incl	Council	A	113702
(Sat - Sunday)	445	490	10%	539	10%	588	9%	2015	Incl	Council	A	113702

DIRECTORATE : CORPORATE SERVICES
SUB-DIRECTORATE : FACILITIES MANAGEMENT
DIVISION : SPORTS AND RECREATION

SERVICE OR PRODUCT	PRESENT TARIFF 2014/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	UNIT INCREASE/CL	AUTHORITY	ORDER OF PROVISION (A)/(C)/T	REVENUE LINE ITEM NUMBER
Shows (entertainment)(Mon - Friday)	669	735	10%	809	10%	882	9%	2015	Incl	Council	A	113702
School groups only (Sat - Sunday)	1326	1459	10%	1605	10%	1749	9%	2015	Incl	Council	A	113702
School groups only (Mon - Friday)	48	53	10%	58	10%	63	9%	2015	Incl	Council	A	113702
Gatherings: political, religious etc	223	245	10%	270	10%	294	9%	2015	Incl	Council	A	113702
(Men - Friday)	214	235	10%	259	10%	282	9%	2015	Incl	Council	A	113702
(Saturday - Sunday)	445	490	10%	539	10%	588	9%	2015	Incl	Council	A	113702
Tennis - per person (Mon - Sunday)	23	25	10%	28	10%	31	9%	2015	Incl	Council	A	113702
All other facilities (Monday - Sunday)	73	25	10%	28	10%	31	9%	2015	Incl	Council	A	113702
17.3 Golf Course**												
Club members green fees	45	48	10%	54	10%	59	9%	2015	Incl	Council	A	113702
Caddie	45	49	10%	54	10%	59	9%	2015	Incl	Council	A	113702
Non-members green fees	89	98	10%	108	10%	118	9%	2015	Incl	Council	A	113702
Caddie	45	49	10%	54	10%	59	9%	2015	Incl	Council	A	113702
Day bookings, Churches and School	2239	2462	10%	2708	10%	2952	9%	2015	Incl	Council	A	113702
17.4 Mmabana Stadium												
17.4.1 Soccer 1st Division (PLS)												
17.4.1.1 Training Session (max 2 hours)	845	930	10%	1023	10%	1115	9%	2015	Incl	Council	A	113702
17.4.1.2 Soccer Match/Event (max 2 hours)	1449	1593	10%	1752	10%	1910	9%	2015	Incl	Council	A	113702
17.4.1.3 Refundable Deposit	1449	1593	10%	1752	10%	1910	9%	2015	Incl	Council	A	113702
17.4.2 Soccer 2nd Division (PSL)												
17.4.2.1 Training Session (max 2 hours)	604	664	10%	730	10%	796	9%	2015	Incl	Council	A	113702
17.4.2.2 Soccer Match/Event (max 2 hours)	845	930	10%	1023	10%	1115	9%	2015	Incl	Council	A	113702
17.4.2.3 Refundable Deposit	845	930	10%	1023	10%	1115	9%	2015	Incl	Council	A	113702

DIRECTORATE : CORPORATE SERVICES
 SUB-DIRECTORATE : FACILITIES MANAGEMENT
 DIVISION : SPORTS AND RECREATION

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A/ /C)?	REVENUE LINE ITEM NUMBER
BOTSHABELO SPORTS FACILITIES												
18. HALLS												
18.1. Religious meetings and charity function (0.00 - 18.00)	884	973	10%	1 070	10%	1 166	9%	2015	Incl	Council	A	113702
18.2. Reception area meetings (on profit) (06.00-18.00)	884	973	10%	1 070	10%	1 166	9%	2015	Incl	Council	A	113702
18.3. Outside structures/Site	445	490	10%	539	10%	588	9%	2015	Incl	Council	A	113702
18.4. Stadium Halls												
18.4.1 Hall B	884	973	10%	1 070	10%	1 166	9%	2015	Incl	Council	A	113702
18.4.2 Hall A	668	735	10%	809	10%	882	9%	2015	Incl	Council	A	113702
18.5. Sound equipment hire per hour in advance	273	245	10%	270	10%	294	9%	2015	Incl	Council	A	113702
(Extra charge for lights per hour after 18:00 for 18.7-18.4	67	74	10%	81	10%	86	9%	2015	Incl	Council	A	113702
BOTSHABELO STADIUM												
18.8.1 Sports & Recreation												
18.8.1.1 Per occasion (max 2 hours)	439	483	10%	531	10%	579	9%	2015	Incl	Council	A	113702
18.8.1.2 Per occasion (per day)	1 755	1 931	10%	2 124	10%	2 315	9%	2015	Incl	Council	A	113702
18.8.1.3 Per month (max 3 per week) & (7 hours per day)	2 633	2 896	10%	3 186	10%	3 473	9%	2015	Incl	Council	A	113702

DIRECTORATE : CORPORATE SERVICES
 SUB-DIRECTORATE : FACILITIES MANAGEMENT
 DIVISION : SPORTS AND RECREATION

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A/ /C)?	REVENUE LINE ITEM NUMBER
Professional Sport Teams												
18.8.1.4 Training & season	768	845	10%	900	10%	1 014	9%	2015	Incl	Council	A	113702
18.8.1.5 Match	15 525	17 077	10%	18 765	10%	20 476	9%	2015	Incl	Council	A	113702
18.8.1.6 Floodlights (per hour)	309	340	10%	374	10%	408	9%	2015	Incl	Council	A	113702
18.8.1.7 Political meetings (06.00 - 18.00) (Mon - Sun)	6 665	7 332	10%	8 065	10%	8 791	9%	2015	Incl	Council	A	113702
Plus: Refundable deposit = 1 x tariff (06.00 - 18.00)												
18.8.1.8 Music Festivals (06.00 - 18.00)	11 267	12 394	10%	13 633	10%	14 860	9%	2015	Incl	Council	A	113702
Plus: Refundable deposit = 1 x tariff												
18.8.1.9 Religious meetings and charity Functions (08.00 - 18.00) Weekdays Only												
Plus: Refundable deposit = 1 x tariff	1 108	1 218	10%	1 340	10%	1 461	9%	2015	Incl	Council	A	113702
18.8.1.10 Non-political meetings (06.00 - 18.00) weekdays only	1 107	1 216	10%	1 340	10%	1 461	9%	2015	Incl	Council	A	113702
Plus: Refundable deposit = 1 x tariff												
18.8.2 INDOOR ARENA												
Plus: (Extra charge for lights after 18:00 per hour	137	151	10%	165	10%	181	9%	2015	Incl	Council	A	113702
18.8.2.1 Amateur Sports Weekdays only (06.00 - 18.00)	668	735	10%	809	10%	882	9%	2015	Incl	Council	A	113702
Sat - Sunday (06.00 - 18.00)	1 107	1 218	10%	1 340	10%	1 461	9%	2015	Incl	Council	A	113702
18.8.2.2 Professional Sports (06.00-18.00, Mon-Sun)	2 214	2 435	10%	2 673	10%	2 920	9%	2015	Incl	Council	A	113702

DIRECTORATE - CORPORATE SERVICES
 SUB-DIRECTORATE - FACILITIES MANAGEMENT
 DIVISION - SPORTS AND RECREATION

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/17	% +/-	PROPOSED TARIFF 2017/18	% +/-	PROPOSED TARIFF 2018/19	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/ (G)?	REVENUE LINE ITEM NUMBER
18.6.2.3 Music Festivals (06:00-18:00 Mon - Sun) Plus Refundable deposit = 1 x tariff	8.883	9.750	10%	10.725	10%	11.690	9%	2015	Incl	Council	A	113702
18.5.2.4 Political meetings (06:00 - 18:00)(Mon - Sunday) Plus Refundable deposit = 1 x tariff NB: (Extra charged for lights after 18:00 per hour for 18.6.2	2.213	2.434	10%	2.677	10%	2.918	9%	2015	Incl	Council	A	113702
18.7 OUTDOOR COMPLEX												
18.7.1 Rugby												
18.7.1.1 Per day	570	627	10%	680	10%	732	9%	2015	Incl	Council	A	113702
18.7.1.2 Floodlights per hour	311	342	10%	376	10%	410	9%	2015	Incl	Council	A	113702
18.7.2 Sports and Recreation												
18.7.2.1 Per occasion (max 2 hours)	178	196	10%	216	10%	235	9%	2015	Incl	Council	A	113702
18.7.2.2 Per month (max 3 x per week for max 2 hours per day)	1704	1.875	10%	2.063	10%	2.249	9%	2015	Incl	Council	A	113702
18.7.3 Outside Cricket Field												
18.7.3.1 Sports & Recreation												
Per game	417	458	10%	504	10%	549	9%	2015	Incl	Council	A	113702
Per month (max 3 per week for max 2 hours)	2.522	2.774	10%	3.051	10%	3.328	9%	2015	Incl	Council	A	113702
18.7.4 Soccer Field												
Per game	191	210	10%	231	10%	257	9%	2015	Incl	Council	A	113702
Per day	581	749	10%	874	10%	898	9%	2015	Incl	Council	A	113702
Per month for a max 2 hours per day	3.005	3.308	10%	3.637	10%	3.984	9%	2015	Incl	Council	A	113702

SERVICE OR PRODUCT	PRESENT TARIFF 2016/16	PROPOSED TARIFF 2016/2017	% (+/-)	PROPOSED TARIFF 2017/2018	% (+/-)	PROPOSED TARIFF 2018/2019	% (+/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
18.8 Batahaldo Stadium												
18.8.1 Soccer 1st Division (PLS)	845	920	10%	1023	10%	1115	9%	2015	Incl	Council	A	113702
18.8.1.1 Training Session (max 2 hours)	1489	1593	10%	1752	10%	1910	9%	2015	Incl	Council	A	113702
18.8.1.2 Soccer Match/Event (max 2 hours)	1489	1593	10%	1752	10%	1910	9%	2015	Incl	Council	A	113702
18.8.1.3 Refundable Deposit												
18.8.2 Soccer 2nd Division (PLS)												
18.8.2.1 Training Session	604	664	10%	700	10%	796	9%	2015	Incl	Council	A	113702
18.8.2.2 Soccer Match/Event (max 2 hours)	945	930	10%	1023	10%	1115	9%	2015	Incl	Council	A	113702
18.8.2.3 Refundable Deposit	845	920	10%	1023	10%	1115	9%	2015	Incl	Council	A	113702
SPORT CLUB SCHEME												
(RENTAL - ANNUUM)												
BOWLING CLUBS:												
Crangula	31 897	35 086	10%	38 595	10%	42 069	9%	2015	Incl	Council	A	113702
Bloomfield	28 574	31 432	10%	34 575	10%	37 687	9%	2015	Incl	Council	A	113702
Hilton	28 374	31 211	10%	34 332	10%	37 422	9%	2015	Incl	Council	A	113702
MULTI PURPOSE CLUBS												
(RENTAL PER ANNUM)												
Old Gray	19 998	21 557	10%	23 713	10%	26 847	9%	2015	Incl	Council	A	113702
Richard Park	73 673	81 040	10%	89 144	10%	97 167	9%	2015	Incl	Council	A	113702
Rangers	101 310	111 441	10%	122 565	10%	133 618	9%	2015	Incl	Council	A	113702
Three Services	44 564	49 020	10%	53 922	10%	58 775	9%	2015	Incl	Council	A	113702
Muddipain	57 141	63 091	10%	68 091	10%	73 091	9%	2015	Incl	Council	A	113702
Brechinians	32 780	36 058	10%	39 664	10%	43 274	9%	2015	Incl	Council	A	113702
SINGLE PURPOSE CLUBS:												
(RENTAL PER ANNUM)												
Shi Coll	284 346	323 780	10%	356 158	10%	389 212	9%	2015	Incl	Council	A	113702
Shi model Engineering	169	186	10%	205	10%	223	9%	2015	Incl	Council	A	113702
Shi Equestrian	34 685	38 374	10%	42 211	10%	46 010	9%	2015	Incl	Council	A	113702
Shi Paddell Fiddewease	169	186	10%	205	10%	223	9%	2015	Incl	Council	A	113702
Shi Glodfing Club	14 122	15 534	10%	17 087	10%	18 675	9%	2015	Incl	Council	A	113702
Shi Oil road	169	186	10%	205	10%	223	9%	2015	Incl	Council	A	113702
Central Radio Club	1 302	1 459	10%	1 648	10%	1 797	9%	2015	Incl	Council	A	113702
Achilles	26 305	28 935	10%	31 629	10%	34 694	9%	2015	Incl	Council	A	113702
Shi Parochial	6 077	6 685	10%	7 354	10%	8 018	9%	2015	Incl	Council	A	113702
Willa Vinton Tennis	7 448	8 191	10%	9 010	10%	9 821	9%	2015	Incl	Council	A	113702

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) /	REVENUE LINE ITEM NUMBER
MUNICIPAL SPORT GROUNDS												
SINGLE PURPOSE:												
(RENTAL PER ANNUM):												
B'n Municipal Bowls Club	16 359	20 195	10%	22 215	10%	24 214	9%	2015	Incl	Council	A	113702
B'n Municipal Tennis Club	35 732	38 028	10%	43 261	10%	47 154	9%	2015	Incl	Council	A	113702
Victoria Park Trust Municipal Rugby/Chokoi/Soccer	11 211	12 332	10%	13 955	10%	14 786	6%	2015	Incl	Council	A	113702
Tennis Club	61 721	67 884	10%	74 683	10%	81 404	9%	2015	Incl	Council	A	113702
Squash Club	3 745	4 198	10%	4 619	10%	5 035	9%	2015	Incl	Council	A	113702

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) /	REVENUE LINE ITEM NUMBER
MULTI PURPOSE CLUBS												
(MAINTENANCE ALLOWANCE PER ANNUM)												
Old Clay	20 599	11 329	-45%	2 296	-80%	0	-100%	2015	Incl	Council	A	113702
Finchel Park	57 256	31 491	-45%	6 298	-80%	0	-100%	2015	Incl	Council	A	113702
Rambiers	124 335	68 384	-45%	13 877	-80%	0	-100%	2015	Incl	Council	A	113702
Three Services	41 156	22 625	-45%	4 525	-80%	0	-100%	2015	Incl	Council	A	113702
Middlpin	18 480	10 164	-45%	2 031	-80%	0	-100%	2015	Incl	Council	A	113702
Behrens (Delete not part of scheme anymore)	32 160	17 686	-45%	3 528	-80%	0	-100%	2015	Incl	Council	A	113702
SINGLE PURPOSE CLUBS:												
(MAINTENANCE ALLOWANCE PER ANNUM)												
B'n Golf	289 864	169 425	-43%	31 895	-80%	0	-100%	2015	Incl	Council	A	113702
B'n (model Engineering) (Delete - not part of scheme)												
B'n Equestrian	90 744	49 959	-45%	9 923	-80%	0	-100%	2015	Incl	Council	A	113702
B'n Poudair Federation	23 696	12 923	-45%	2 585	-80%	0	-100%	2015	Incl	Council	A	113702
B'n Golfing Club	14 668	8 177	-45%	1 635	-80%	0	-100%	2015	Incl	Council	A	113702
B'n Off Road	5 318	2 925	-45%	585	-80%	0	-100%	2015	Incl	Council	A	113702
Central Radio Club	981	539	-45%	106	-80%	0	-100%	2015	Incl	Council	A	113702
Archiele	7 375	4 056	-45%	811	-80%	0	-100%	2015	Incl	Council	A	113702
B'n Parachute	2 569	1 413	-45%	283	-80%	0	-100%	2015	Incl	Council	A	113702
Willie Viper Tennis	4 598	2 530	-45%	506	-80%	0	-100%	2015	Incl	Council	A	113702
MUNICIPAL SPORT GROUNDS												
(MAINTENANCE ALLOWANCE PER ANNUM)												
B'n Municipal Bowls Club	24 751	13 613	-45%	2 722	-80%	0	-100%	2015	Incl	Council	A	113702
B'n Municipal Tennis Club	12 750	7 013	-45%	1 403	-80%	0	-100%	2015	Incl	Council	A	113702
Victoria Park Trust Municipal Rugby/Chokoi/Soccer(DELETE)	14 659	8 173	-45%	1 635	-80%	0	-100%	2015	Incl	Council	A	113702
Squash Club	3 044	1 674	-45%	335	-80%	0	-100%	2015	Incl	Council	A	113702
SPORT CLUB SCHEME												
(MAINTENANCE ALLOWANCE PER ANNUM)												
BOWLING CLUBS:												
Oranija	30 746	21 860	-45%	4 372	-80%	0	-100%	2015	Incl	Council	A	113702
Reomban	37 387	20 586	-45%	4 114	-80%	0	-100%	2015	Incl	Council	A	113702
Hilten	29 903	15 697	-45%	3 179	-80%	0	-100%	2015	Incl	Council	A	113702

DIRECTORATE : FINANCE
SUB-DIRECTORATE : REVENUE MANAGEMENT
DIVISION : COUNTER SERVICES

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
RATES CERTIFICATES - Manual	269	540	101%	1 060	100,0%	2 150	100,0%	2015	NIL	MMM	A	1144052602395
RATES CERTIFICATES: Electronic	224	246	10%	271	10,0%	295	9,0%	2015	NIL	MMM	A	1144052602395
VALUATION CERTIFICATES	58	64	10%	70	9,0%	76	9,0%	2015	NIL	MMM	A	1144052602395
DEEDS LIST per month	337	371	10%	408	10,0%	445	9,0%	2015	NIL	MMM	A	114405201880
DEEDS LIST PER ANNUM	3 367	3 704	10%	4 074	10,0%	4 441	9,0%	2015	NIL	MMM	A	114405201880
VALUATION/RATES LIST	367	404	10%	444	10,0%	484	9,0%	2015	NIL	MMM	A	114405201880
REASON FOR OUTCOME OF OBJECTION FEE	409	450	10%	495	10,0%	540	9,0%	2015	NIL	MPRIA,2004	A	1144052602353
REVALUATION OF FERNEN	353	442	10%	487	10,0%	530	9,0%	2015	Included	MMM	A	114405242470
WATER CONSUMERS ADDRESS LIST PER LIST	7 020	8 803	10%	9 683	10,0%	10 554	9,0%	2015	Included	MMM	A	114407201880
WATER CONSUMERS ADDRESS LIST PER PAGE	16	21	13%	23	11,0%	25	10,0%	2015	Included	MMM	A	114407201880
PHOTOSTATS	2	2	0%	2	0,0%	3	50,0%	2015	Included	MMM	A	114407201880
PHOTOSTATS FOR STUDENTS	1	1	0%	1	0,0%	2	50,0%	2015	Included	MMM	A	114407201880
COPIES OF MONTHLY ACCOUNTS	10	13	10%	14	9,0%	13	8,0%	2015	Included	MMM	A	114407201880
ITC TRACING	78	85	10%	95	10,0%	104	9,0%	2015	NIL	MMM	A	114407201880
IN LINE WITH APPLICABLE LEGISLATION.												

DIRECTORATE : FINANCE
SUB-DIRECTORATE : REVENUE MANAGEMENT
DIVISION : METER READING

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
PELVITY FOR FAULTY METER READING	24	20	10%	20	10%	32	9%	2015	INC	MMM	A	

DIRECTORATE : FINANCE
SUB-DIRECTORATE : SUPPLY CHAIN MANAGEMENT

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
SALE OF TENDERS (Bids less than R1m VAT inclusive)	275	300	10%	330	10,0%	305	5%	2015	Inclusive	Council	A	1143072602355
SALE OF TENDERS (Bids more than R1m but less than R10m VAT inclusive)	550	600	10%	650	10,0%	700	8%	2015	Inclusive	Council	A	1143072602355
SALE OF TENDERS (Bids more than R10m but less than R20m VAT inclusive)	1 080	1 180	10%	1 205	10,0%	1 300	9%	2015	Inclusive	Council	A	1143072602355
SALE OF TENDERS (Bids more than R20m but less than R200m VAT inclusive)	6 800	7 195	10%	7 840	10,0%	8 465	9%	2015	Inclusive	Council	A	1143072602355
SALE OF QUOTATIONS	125	135	10%	145	10,0%	155	9%	2015	Inclusive	Council	A	1143072602355
AUCTION FEES	1 960	2 135	10%	2 330	10,0%	2 515	9%	2015	Inclusive	Council	A	1143072602355

DIRECTORATE: SOCIAL SERVICES
 SUB-DIRECTORATE: SOCIAL DEVELOPMENT
 DIVISION: LIBRARY AND INFORMATION SERVICES (US)
 MOTIVATIONS FOR TARIFFS : 2016/2017

UNIT - EDUCATION, LIBRARY, ARTS AND CULTURE Name to Change to: DIVISION, LIBRARY AND INFORMATION SERVICES (US)
 All tariffs, except the under mentioned have been increased in terms of the prescribed % growth, and rounded to the nearest higher Rand / Cent to simplify the structure.
 Item 4.1 - Fine Late return of library material (per day per item) No increase for 2016/2017 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of library material due to non return of material to avoid payments of fines.
 Item 4.2 - Fine Late return of plays (per set per day or part thereof) - No increase for 2016/2017 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of library material due to non return of material to avoid payments of fines.
 Item 7 & 8 & 9 & 10 Photocopies A4 and A3 per copy (Black and Colour) - No increase during the 2016/2017 budget term. The current charge per copy is much higher than market related prices of ± 30cent per copy. Young learners and students cannot afford the increase of photocopy fees. They are dependent on photocopies to access information resources for school assignments. Pages are torn out of books due to the fact that learners cannot afford the fees, resulting in high loss of valuable information resources.
 Item 12, 13, 14 Membership cards (computer readable) and Lost membership cards (computer readable) - No increase during 2015/2016 and 2016/2017 - the current charges are much higher compared to public libraries across South Africa.
 Item 18 - Drama Membership Fees (RSA residents) - Substantial increase for 2016/2017 to 2018/2018. The Drama Membership fees will include the recovering of postage fees which we pay in advance when renewing annual membership.

DIRECTORATE: SOCIAL SERVICES
 SUB-DIRECTORATE: SOCIAL DEVELOPMENT
 DIVISION: LIBRARY AND INFORMATION SERVICES (US)

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) /	REVENUE LINE ITEM NUMBER
LIBRARIES												
1. Sale Unusable Material (per item)	14	15	10%	16	10%	17	9%	2015	INCL	MMM	A	1152-03
2. Sales Childrens Work Books (per item)	13	14	8%	15	10%	16	9%	2015	INCL	MMM	C	1152-03
3. REKITAL Library Community Halls and Bobshale												
4.1 Late return of library material (per day per item)	147	160	10%	180	10%	200	9%	2015	INCL	MMM	A	1152-03
4.2 Late return of plays (per set, per day or part thereof)	147	160	10%	180	10%	200	9%	2015	INCL	MMM	A	1152-03
5. Lost Library Plays / Material (Purchase -75%)	247	270	10%	300	10%	325	9%	2015	INCL	MMM	A	1152-03
6. Reservation of material	247	270	10%	300	10%	325	9%	2015	INCL	MMM	A	1152-03
7. Photocopies A4 per copy (Black)	1,00	1,00	0%	1,10	10%	1,10	9%	2015	INCL	MMM	A	1152-03
8. Photocopies A3 per copy (Black)	1,00	1,00	0%	1,10	10%	1,10	9%	2015	INCL	MMM	A	1152-03
9. Photocopies A4 per copy (Colour)	13	14	10%	15	10%	16	9%	2015	INCL	MMM	C	1152-03
10. Photocopies A3 per copy (Colour)	2	2	0%	2	0%	2	0%	2015	INCL	MMM	C	1152-03
11. Microfilm copies A4 per copy	7	7	0%	7	0%	8	9%	2015	INCL	MMM	C	1152-03
12. Membership cards (Computer readable)	14	14	0%	14	0%	15	9%	2015	INCL	MMM	C	1152-03
13. Lost membership cards (Computer readable)	4	5	10%	5	0%	6	9%	2015	INCL	MMM	C	1152-03
14. Lost membership cards (Non-Computer readable)	18	18	0%	20	10%	22	9%	2015	INCL	MMM	C	1152-03
15. SALES OF DRAMA CATALOGUES	45	45	0%	50	10%	55	9%	2015	INCL	MMM	A	1152-03
15.1 Children:	2	2	0%	2	0%	2	0%	2015	INCL	MMM	A	1152-03
Complete set of 6												
Largest set of 5 supplements	44	48	10%	52	10%	55	9%	2015	INCL	MMM	A	1152-03
15.2 Adults:												
Complete set of 4	30	36	10%	40	10%	44	9%	2015	INCL	MMM	A	1152-03
Largest set of 4	106	115	10%	127	10%	138	9%	2015	INCL	MMM	A	1152-03
18. DRAMA MEMBERSHIP FEES (includes Postage fees)	42	46	10%	50	10%	55	9%	2015	INCL	MMM	A	1152-03
RSA Residents	238	250	12%	280	12%	300	11%	2015	INCL	MMM	A	1152-03
Non-RSA Residents	346	380	10%	420	10%	450	8%	2015	INCL	MMM	A	1152-03

MOTIVATIONS FOR TARIFFS : 2018/2017

All tariffs, have been increased in line of the prescribed % growth, i.e. 10 % for 2018/2017 to 2018/2019 and rounded to the nearest higher Rand Cent to simplify the structure.
 Item 1.7 : Promotional material sold to the public or institutions to cover a portion of expenditure incurred - some stock are distributed free of charge.
 Item 7.1 & 7.2 New Addition 2018/2017, 2018/2019

SERVICE OR PRODUCT	PRESENT TARIFF 2018/16	PROPOSED TARIFF 2018/2017	% +(-)	PROPOSED TARIFF 2017/2018	% +(-)	PROPOSED TARIFF 2018/2018	% +(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) (C)7	REVENUE LINE ITEM NUMBER
1. HEADWEAR												1152-31
1.1 Baseball Caps	32	35	10%	40	10%	45	10%	2015	INCL	MMM	A	1152-31
1.2 Floppy hats	54	59	10%	65	10%	70	10%	2015	INCL	MMM	A	1152-31
1.3 Cricket Hats	56	65	10%	70	10%	75	10%	2015	INCL	MMM	A	1152-31
2. STATIONERY												
2.1 15cm Rulers (R2 grows to small %)	2	3	10%	4	10%	5	10%	2015	INCL	MMM	A	1152-31
2.3 30cm Rulers	2	3	10%	4	10%	5	10%	2015	INCL	MMM	A	1152-31
3. KEYRINGS												
3.1 Red AIDS Ribbon - Rubber	5	6	10%	7	10%	10	10%	2015	INCL	MMM	A	1152-31
4. CLOTHING												
4.1 Golf Shirts	100	110	10%	120	10%	135	10%	2015	INCL	MMM	A	1152-31
4.2 Ladies Golf shirt - Red	125	140	10%	150	10%	165	10%	2015	INCL	MMM	A	1152-31
4.3 Ladies Golf shirt - Lime	125	140	10%	150	10%	165	10%	2015	INCL	MMM	A	1152-31
4.4 Mens Golf shirt - Lime	125	140	10%	150	10%	165	10%	2015	INCL	MMM	A	1152-31
4.5 Mens Golf shirt - RoadWhite	125	140	10%	150	10%	165	10%	2015	INCL	MMM	A	1152-31
4.6 Trackuits for men and woman	335	370	10%	410	10%	445	10%	2015	INCL	MMM	A	1152-31
4.7 Men's Ties	27	30	10%	30	10%	35	10%	2015	INCL	MMM	A	1152-31
5. EDUCATION												
Wooden condom demonstrators	20	22	10%	25	10%	30	10%	2015	INCL	MMM	A	1152-31
6. OTHER												
6.1 Playing Cards	9	10	10%	15	10%	20	10%	2015	INCL	MMM	A	1152-31
6.2 Umbrella RoadWhite	52	60	10%	65	10%	70	10%	2015	INCL	MMM	A	1152-31
7. JACKETS												
7.1 Men 4 in 1 Jacket - Black	648	715	10%	785	10%	850	10%	2015	INCL	MMM	A	1152-31
7.2 Ladies 4 in 1 Jacket - Black	648	715	10%	785	10%	850	10%	2015	INCL	MMM	A	1152-31

MOTIVATIONS FOR TARIFFS - 2018/2017

ENVIRONMENTAL HEALTH

- Item 1 to 1.2 - Application Fees - Trading Licences - Fixed cost according to Business Act 71/1991
- Item 2 - Address Lists - Licensed Businesses - Service to the Community to cover administrative cost only - higher increases as a result of printing and administrative costs
- Item 3.1 - Food premises (Item 3.2) Certificate re inspection - Proposed fee in accordance with the Foodstuffs, Cosmetic and Disinfectants Act (Act No 54 of 1972, Regulation 962, (Items 3.1.3.3) Service to the community to cover administrative costs only.

New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws. [Re-grouping of 3 applications to form one application tariff, new proposed tariff]

4. REGISTRATION OF ECD CENTRE: 4.1 Application for ECD registration, 4.2 Re Registration of ECD Centre Level 1, 4.3 Re Registration of ECD Centre Level 2, 4.4 Re Registration of ECD Centre Level 3, 4.5 Issuing of duplicate registration certificate

New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.

5.3 BI ANNUAL RENEWAL OF CERTIFICATE OF COMPETENCY

New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.

6. REGISTRATION OF LAUNDRY PREMISES 6.1 Application for registration of laundry premises, 6.2 Registration of laundry depot, 6.3 Annual registration of laundry premises, 6.4 Annual registration of laundry depot

New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.

7.1 REGISTRATION OF ACCOMMODATION ESTABLISHMENTS 7.1.1 Caravan Parks, 7.1.2 School hostels, 7.1.3 Guesthouses and B&B, 7.1.4 Hotels/Motels, 7.1.5 Spa & Health Centres, 7.1.6 Guest Farms

New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.

7.2 ANNUAL REGISTRATION 7.2.1 Caravan Parks, 7.2.2 School Hostels, 7.2.3 Guesthouses and B&B, 7.2.4 Hotels/Motels, 7.2.5 Spa & health centres, 7.2.6 Guest Farms

New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.

8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION: New additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws 8.2 Annual Registration of noxious and offensive trade premises

8.3 Registration of hazardous waste generators, 8.4 Registration of hazardous waste transporters, 8.5 Annual renewal of hazardous waste transporter's vehicles, calculation per vehicle

8.1 Application for registration for noxious and offensive trade premises - Service to the community to cover administrative cost only

Item 9: **MILKING SHEDS** - Service to community to cover administrative cost only

Item 10 - New tariff - Re-inspections conducted for sealing of occupancy certificate; the initial inspections will be considered free of charge but follow-up inspections in the case

of non-compliance will be charged

Item 11 - 2017 Tariff - Atmospheric Emissions Licence - Proposed Processing Fee in accordance with the NEMA Air Quality Act (Act No. 39 of 2004)

Fee to be calculated by the proposed National Calculator

MICRO LABORATORY

New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.

3.1 MICRO LABORATORY: 3.1.1 Bore Hole Water, 3.1.2 Municipal source requested by member of public

3.2 MILK SAMPLE ANALYSIS: 3.2.1 Pasteurized Milk (Requested by Public) 3.2.2 Unpasteurized milk (Requested by Public)

ALL TARIFFS HAVE BEEN ROUNDED TO THE NEAREST HIGHER RAND /CENT TO SIMPLIFY THE STRUCTURE

DIRECTORATE SOCIAL SERVICES
SUB-DIRECTORATE: SOCIAL DEVELOPMENT
DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/17	% (%)	PROPOSED TARIFF 2017/18	% (%)	PROPOSED TARIFF 2018/2019	% (%)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. APPLICATION FEES - TRADING LICENCES												
1.1. FOOD PREMISES: CERTAIN TYPES OF HEALTHY/ENTERTAINMENT FACILITIES	50	55	10%	61	10%	66	9%	FIXED	INCL	Legislation	A	1152-32
1.2. HAWKERS IN MEALS OR PERISHABLE FOODSTUFFS	25	28	10%	30	10%	33	9%	FIXED	INCL	Legislation	A	1152-32
1.3. ISSUING OF DUPLICATE LICENSES	57	63	10%	69	10%	75	9%	2015	INCL	MMM	C	1153-41
2. ADDRESS LISTS												
2.1. ADDRESS LISTS - LICENSED BUSINESSES	54	59	10%	65	10%	71	9%	2015	INCL	MMM	C	1153-41
2.2. ADDRESS LISTS - ECO CENTRES	38	42	10%	46	10%	50	9%	2015	INCL	MMM	C	1153-41
3. CERTIFICATION OF FOOD PREMISES												
3.1. FOOD PREMISES: APPLICATION FOR CERTIFICATE OF ACCEPTABILITY	167		10%				9%	2015	INCL	MMM	C	1152-32
3.2. RE INSPECTION FOR CERTIFICATE OF ACCEPTABILITY	203	184	10%	200		221		2015	INCL	Legislation	A	1153-61
3.3. ISSUING OF DUPLICATE CERTIFICATE OF ACCEPTABILITY	68	73	10%	246	10%	268	9%	2015	INCL	MMM	C	1152-32
4. REGISTRATION OF ECO CENTRE												
4.1. APPLICATION FOR ECO REGISTRATION	68	150	45%	165	10%	180	9%	2016	INCL	MMM	C	1152-32
4.2. RE REGISTRATION OF ECO CENTRE LEVEL 1	33	50	65%	55	10%	60	9%	2016	INCL	MMM	C	1152-32
4.3. RE REGISTRATION OF ECO CENTRE LEVEL 2	33	75	44%	82	10%	90	9%	2016	INCL	MMM	C	1152-32
4.4. RE REGISTRATION OF ECO CENTRE LEVEL 3	33	100	30%	110	10%	120	9%	2016	INCL	MMM	C	1153-61
4.5. ISSUING OF DUPLICATE REGISTRATION CERTIFICATE	68	75	10%	82	10%	90	9%	2015	INCL	MMM	C	1152-32
5. REGISTRATION OF FUNERAL UNDERTAKERS PREMISES												
5.1. APPLICATION FOR REGISTRATION OF PREMISES	135	148	10%	163	10%	178	9%	2015	INCL	MMM	C	1153-61
5.2. RE INSPECTION TO CHANGE FROM CONDITIONAL CERTIFICATE OF COMPETENCY TO PERMANENT CERTIFICATE												
5.3. ANNUAL RENEWAL OF CERTIFICATE OF COMPETENCY	203	223	10%	245	10%	287	9%	2015	INCL	MMM	C	1152-32
6. REGISTRATION OF LAUNDRY PREMISES												
6.1. APPLICATION FOR REGISTRATION OF LAUNDRY PREMISES		125	10%	137	10%	150	9%	2016	INCL	MMM	C	1152-32
6.2. REGISTRATION OF LAUNDRY DEPOT		149	10%	163	10%	178	9%	2016	INCL	MMM	C	1152-32
6.3. ANNUAL REGISTRATION OF LAUNDRY PREMISE		83	10%	90	10%	98	9%	2016	INCL	MMM	C	1152-32
6.4. ANNUAL REGISTRATION OF LAUNDRY DEPOT		125	10%	138	10%	150	9%	2016	INCL	MMM	C	1152-32
7. REGISTRATION OF ACCOMMODATION ESTABLISHMENTS												
7.1. CARAVAN PARKS		100	10%	110	10%	120	9%	2016	INCL	MMM	C	1152-32
7.1.1. CARAVAN PARKS		250	10%	275	10%	300	9%	2016	INCL	MMM	C	1152-32
7.1.2. SCHOOL HOSTELS		200	10%	220	10%	240	9%	2016	INCL	MMM	C	1152-32
7.1.3. GUESTHOUSES including BAB		275	10%	302	10%	330	9%	2016	INCL	MMM	C	1152-32
7.1.4. HOTELS / MOTELS		275	10%	302	10%	330	9%	2016	INCL	MMM	C	1152-32
7.1.5. SPA AND HEALTH CENTRES		275	10%	302	10%	330	9%	2016	INCL	MMM	C	1152-32
7.1.6. GUEST FARMS		275	10%	302	10%	330	9%	2016	INCL	MMM	C	1152-32
7.2. ANNUAL REREISTRATION												
7.2.1. CARAVAN PARKS		100	10%	110	10%	120	9%	2016	INCL	MMM	C	1152-32
7.2.2. SCHOOL HOSTELS		150	10%	165	10%	180	9%	2016	INCL	MMM	C	1152-32
7.2.3. GUESTHOUSES including BAB		150	10%	165	10%	180	9%	2016	INCL	MMM	C	1152-32
7.2.4. HOTELS / MOTELS		150	10%	165	10%	180	9%	2016	INCL	MMM	C	1152-32
7.2.5. SPA AND HEALTH CENTRES		150	10%	165	10%	180	9%	2016	INCL	MMM	C	1152-32
7.2.6. GUEST FARMS		150	10%	165	10%	180	9%	2016	INCL	MMM	C	1152-32
8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION												
8.1. APPLICATION FOR REGISTRATION FOR NOXIOUS AND OFFENSIVE TRADE PREMISES	194	214	10%	234	10%	255	9%	2015	INCL	MMM	C	1152-32
8.2. ANNUAL REREISTRATION OF NOXIOUS AND OFFENSIVE TRADE PREMISE												
8.3. REGISTRATION OF HAZARDOUS WASTE GENERATORS		100	10%	110	10%	120	9%	2016	INCL	MMM	C	1152-32
8.4. REGISTRATION OF HAZARDOUS WASTE TRANSPORTERS		150	10%	165	10%	180	9%	2016	INCL	MMM	C	1152-32
8.5. ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTERS VEHICLES CALCULATED PER VEHICLE		225	10%	248	10%	270	9%	2016	INCL	MMM	C	1152-32
9. MILKING SHEDS												
9.1. APPLICATION FOR REGISTRATION	338	372	10%	410	10%	447	9%	2015	INCL	MMM	C	1153-61
9.2. RE INSPECTION FOR REGISTRATION	338	372	10%	410	10%	447	9%	2015	INCL	MMM	C	1152-32
9.3. RE REGISTRATION OF MILKING SHED	68	75	10%	83	10%	91	9%	2015	INCL	MMM	C	1152-32
9.4. ISSUING OF DUPLICATE REGISTRATION CERTIFICATE												
10. RE-INSPECTIONS FOR OCCUPANCY CERTIFICATES CALCULATED PER UNIT REINSPECTED	500	550	10%	605	10%	660	9%	2016	INCL	MMM	C	1152-32

DIRECTORATE SOCIAL SERVICES
 SUB-DIRECTORATE: SOCIAL DEVELOPMENT
 DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	% (+/-)	PROPOSED TARIFF 2017/2018	% (+/-)	PROPOSED TARIFF 2018/2019	% (+/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
11. AIR QUALITY											
11.1. ATMOSPHERIC EMISSIONS LICENCE (AEL)											
11.2 FUEL BURNING EQUIPMENT NOT INCLUDED IN AIR EMISSIONS LICENCE (CALCULATED PER ITEM)											
2. VECTOR & PEST CONTROL											
2.1. COOPEX DUST Per 100gms or part thereof	82	10%	302.00	10%	329.00	9%	2016	INCL	MMM	C	1152.32
2.2. CRACK DOWN Per 5 liter or part thereof	51	10%	62	10%	68	9%	2015	INCL	MMM	C	1152.32
2.3. FINALE PELLETS Per 100 gram of pellets	21	10%	25	10%	27	9%	2015	INCL	MMM	C	1152.52
2.4. FINALE BLOCKS Per 100 gram of blocks	27	10%	33	10%	35	9%	2015	INCL	MMM	C	1152.52
2.5. INSECTIGAS Per swarm	217	10%	263	10%	288	9%	2015	INCL	MMM	C	1152.52
2.6. KILLEN Per 4 liter or part thereof	254	10%	308	10%	335	9%	2015	INCL	MMM	C	1152.52
2.7. MAX FORCE Per 1m ² calculated or part	11	10%	13	10%	14	9%	2015	INCL	MMM	C	1152.52
2.8. MOSTOP Per 5 liter or part thereof	50	10%	60	10%	65	9%	2015	INCL	MMM	C	1152.52
2.9. QUICKPHOS Per swarm	29	10%	35	10%	38	9%	2015	INCL	MMM	C	1152.52
2.10. RESKOL Per 5 liter or part thereof	17	10%	21	10%	23	9%	2015	INCL	MMM	C	1152.52
2.11. STARYCIDE Per 5 liter or part thereof	45	10%	55	10%	59	9%	2015	INCL	MMM	C	1152.52
2.12. MU PRO											

DIRECTORATE SOCIAL SERVICES
 SUB-DIRECTORATE: SOCIAL DEVELOPMENT
 DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	% (+/-)	PROPOSED TARIFF 2017/2018	% (+/-)	PROPOSED TARIFF 2018/2019	% (+/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
2.13. INSECTICIDES NOT LISTED											
2.13.1. Cost to be calculated at retail cost of chemical s used											
2.13.2. Labor cost to be calculated at the applicable rate per hour or part thereof (Pest Control officer and two General Labourers)											
2.13.3. TRANSPORT COST. Transport cost will be calculated for the actual distance travelled from the offices of the Division and back again.											
3.1. MICRO LABORATORY											
3.1.1. BORE HOLE WATER	6	10%	11	10%	12	9%	2015	INCL	MMM	C	1152.41
3.1.2. MUNICIPAL SOURCE REQUESTED BY MEMBER OF PUBLIC	850	10%	935	10%	1020	9%	2016	INCL	MMM	C	1152.41
3.1.3. BOTTLES WATER	850	10%	935	10%	1020	9%	2016	INCL	MMM	C	1152.41
3.2. MILK SAMPLE ANALYSIS											
3.2.1. PASTURIZED MILK (REQUESTED BY PUBLIC)	850	10%	935	10%	1020	9%	2016	INCL	MMM	C	1152.41
3.2.2. UNPASTURIZED MILK (REQUESTED BY PUBLIC)	850	10%	935	10%	1020	9%	2016	INCL	MMM	C	1152.41

DIRECTORATE: SOCIAL SERVICES
 SUB-DIRECTORATE: EMERGENCY SERVICES
 DIVISION: FIRE AND RESCUE

ITEM NO
No increase has been recommended for items 8.1 and 9.2 so as to ensure that these tariffs remain market related.
All items where the increase is indicated less than 0% in excess of the recommended percentage increase is due to the fact that the tariff has been rounded off to the closest rand.

DIRECTORATE: SOCIAL SERVICES
 SUB-DIRECTORATE: EMERGENCY SERVICES
 DIVISION: FIRE AND RESCUE

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) (C1)	REVENUE LINE ITEM NUMBER
1. OPERATIONAL FIRE FIGHTING, RESCUE AND RELATED SERVICES (Excluding grass and bush fires)												
1.1 WITHIN JURISDICTIONAL AREA OF MUNICIPALITY												
1.1.1 Salary/overtime of crew member per hour or part thereof plus:	Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters	Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters		Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters		Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters		2014				
1.1.2 Tariff per fire appliance per hour or part thereof plus:	R 418.00	R 480.00	10.04%	R 506.00	10.00%	R 552.00	9.09%	2014	INCL			
1.1.3 All costs for the provision and use of consumables eg. Oxygen, air, etc. and including the transportation thereof.	Actual costs plus handling charges	Actual costs plus handling charges		Actual costs plus handling charges		Actual costs plus handling charges		2014				
1.2 OUTSIDE THE JURISDICTIONAL AREA OF THE MUNICIPALITY												
1.2.1 Salary/overtime per crew member per hour or part thereof plus:	Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters.	Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters.		Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters.		Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters.		2014				
1.2.2 Tariff per fire appliance per hour or part thereof plus:	R 831.00	R 914.00	9.98%	R 1 005.00	9.95%	R 1 095.00	8.95%	2014	INCL			
1.2.3 All costs for the provision and use of consumables eg. Oxygen, air, etc. and including transportation thereof.	Actual costs plus handling charges	Actual costs plus handling charges		Actual costs plus handling charges		Actual costs plus handling charges		2014				

DIRECTORATE: SOCIAL SERVICES
 SUB-DIRECTORATE: EMERGENCY SERVICES
 DIVISION: FIRE AND RESCUE

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/17	% +(-)	PROPOSED TARIFF 2017/18	% +(-)	PROPOSED TARIFF 2018/19	% +(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
Z. OTHER SERVICES												
Z.1 TESTING AND REPAIRING OF FIRE HOSES												
2.1.1 Testing fee per length	R 143.00 Actual hourly salary based on average salary of firefighters	R 157.00 Actual hourly salary based on average salary of firefighters	9.79%	R 173.00 Actual hourly salary based on average salary of firefighters	10.19%	Actual hourly salary based on average salary of firefighters		2014	INCL	MMM	A	1154-21
2.1.2 Labour costs for repairing fire hoses per hour or part thereof plus.								2014		MMM	C	1154-21
2.1.3 Material	Actual costs plus handling charges	Actual costs plus handling charges		Actual costs plus handling charges		Actual costs plus handling charges		2014		MMM	C	1154-21
Z.2 FILLING OR EMPTYING OF DOMESTIC SWIMMING POOLS AND PUMPING OUT OF WATER												
2.2.1 Service charge, plus	R 2 081.00 Actual hourly salary/overtime based on average salary/overtime rate of officer and firefighters	R 2 289.00 Actual hourly salary/overtime based on average salary/overtime rate of officer and firefighters	9.99%	R 2 518.00 Actual hourly salary/overtime based on average salary/overtime rate of officer and firefighters	10.00%	Actual hourly salary/overtime based on average salary/overtime rate of officer and firefighters	9.01%	2014	INCL	MMM	A	1154-21
2.2.2 Salary/overtime of crew member per hour or part thereof								2014		MMM	C	1154-21
2.2.3 Water for the filling of swimming pool (if applicable)	Fixed water tariff plus handling charges	Fixed water tariff plus handling charges		Fixed water tariff plus handling charges		Fixed water tariff plus handling charges		2014		MMM	C	1154-21
2.2.4 Charge for pumping out of water, (if applicable)	In addition to the Service charge, R352.00 per hour or part thereof	In addition to the Service charge, R387.00 per hour or part thereof	9.94%	In addition to the Service charge, R426.00 per hour or part thereof	10.07%	In addition to the Service charge, R464.00 per hour or part thereof	8.97%	2014	INCL	MMM	A	1154-21

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
2.3 HIRING OF HYDRAULIC PLATFORM OR TURNABLE LADDER FOR COMMERCIAL SERVICES 2.3.1 Within Municipal Jurisdictional area including the service of a driver / operator per hour or part thereof plus; 2.3.2 Distance travelled per km or part thereof 2.3.3 Outside the Jurisdictional area of the municipality	R 6 208	R 6 829	10,00%	R 7 512	10,00%	R 8 188	8,99%	2014	INCL	MMM	A	1154-21
	R 45	R 50	11,11%	R 55	10,00%	R 60	9,09%	2014	INCL	MMM	A	1154-21
	Double the tariff listed in clauses 2.3.1 and 2.3.2	Double the tariff listed in clauses 2.3.1 and 2.3.2		Double the tariff listed in clauses 2.3.1 and 2.3.2		Double the tariff listed in clauses 2.3.1 and 2.3.2		2014		MMM	A	1154-21
2.4 STANDBY BY STAFFING OF APPLIANCES (The engine or motorized reverse boat) 2.4.1 Salary/overtime of crew member per hour or part thereof plus;	Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters	Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters		Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters		Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters		2014		MMM	C	1154-21
	R 418	R 480	10,04%	R 568	10,00%	R 552	9,09%	2014	INCL	MMM	A	1154-21
2.4.2 Hiring of appliances for purposes of imminent emergency situations per appliance per hour 2.4.3 Provision of water for purposes of imminent emergency situations	The tariffs applicable in terms of clauses 2.4.1 and 2.4.2 plus actual cost of water	The tariffs applicable in terms of clauses 2.4.1 and 2.4.2 plus actual cost of water		The tariffs applicable in terms of clauses 2.4.1 and 2.4.2 plus actual cost of water		The tariffs applicable in terms of clauses 2.4.1 and 2.4.2 plus actual cost of water		2014		MMM	A	1154-21
2.4.4 Provision of water for purposes of imminent emergency situations outside the jurisdictional area of the municipality	Double the tariff applicable in terms of clauses 2.4.1 and 2.4.2 plus actual cost of water	Double the tariff applicable in terms of clauses 2.4.1 and 2.4.2 plus actual cost of water		Double the tariff applicable in terms of clauses 2.4.1 and 2.4.2 plus actual cost of water		Double the tariff applicable in terms of clauses 2.4.1 and 2.4.2 plus actual cost of water		2014		MMM	A	1154-21
2.5 REFILLING OF COMPRESSED AIR CYLINDERS 2.5.1 Labour costs for refilling compressed air cylinders per hour or part thereof plus	Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters	Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters		Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters		Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters		2014		MMM	A	1154-21
	R 115	R 127	10,43%	R 140	10,23%	R 153	9,28%	2014	INCL	MMM	A	1154-21
2.5.2 Charge per cylinder												

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: EMERGENCY SERVICES
DIVISION: FIRE AND RESCUE

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A)/(C)/?	REVENUE LINE ITEM NUMBER
3. TRAINING												
3.1 Training tariff per person per day except where other tariffs have been determined as per item 9	259	285	10.03%	314	10.17%	342	8.91%	2014	INCL	MMM	A	1154-21
3.2 Lodging tariff per person per day	188	207	10.10%	228	10.14%	249	9.21%	2014	INCL	MMM	A	1154-21
4. CONSULTATIONS FOR BUILDING PROJECTS												
4.1 Consultations with regard to fire protection (per square meter of floor area of the building)	17	19	11.76%	21	10.52%	23	9.52%	2014	INCL	MMM	A	1154-21
5. OCCUPANCY CERTIFICATE INSPECTION TARIFF												
5.1 Fee per second and each subsequent inspection at the same premises relating to the issuing of an occupancy certificate	239	265	10.03%	314	10.17%	342	8.91%	2014	INCL	MMM	A	1154-21
6. CERTIFICATION, PERMITS AND REGISTRATIONS												
6.1 Certification and permitting of vehicles transporting dangerous goods	158	174	10.10%	191	9.77%	208	8.90%	2014	INCL	MMM	A	1154-21
6.2 Registration and Certification of premises where flammable liquids and substances are handled, stored and used												
6.2.1 500 l - 1000 l - per annum	188	207	10.10%	228	10.14%	249	9.21%	2014	INCL	MMM	A	1154-21
6.2.2 100 l - 1,000 l - per annum	317	349	10.99%	384	10.02%	419	9.11%	2014	INCL	MMM	A	1154-21
6.2.3 More than 1,000 l - per annum	828	891	10.03%	760	9.98%	828	8.94%	2014	INCL	MMM	A	1154-21
6.3 Spray Booths - per annum	317	349	10.09%	384	10.07%	419	9.11%	2014	INCL	MMM	A	1154-21

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: EMERGENCY SERVICES
DIVISION: FIRE AND RESCUE

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A)/(C)/?	REVENUE LINE ITEM NUMBER
8. PROVISION OF INFORMATION RELATING TO INCIDENTS												
8.1 Owner of property	No Charge	No Charge		No Charge		No Charge		2014		MMM	A	N/A
8.2 Government Institutions	No Charge	No Charge		No Charge		No Charge		2014		MMM	A	N/A
8.3 Other organisations/institutions - per incident report	104	114	9.61%	125	9.64%	136	8.80%	2014	INCL	MMM	A	1154-21
9. TRAINING COURSES												
9.1 Firefighter 1 including Hazmat Awareness course (per person)	13,851	13,851	0.00%	13,851	0.00%	13,851	0.00%	2014	INCL	MMM	A	1154-21
9.2 Firefighter 1 and 2 including Hazmat Awareness and Hazmat Operations course (per person)	14,974	14,974	0.00%	14,974	0.00%	14,974	0.00%	2014	INCL	MMM	A	1154-21
9.3 Hazmat Awareness course (per person)	1,455	1,600	9.96%	1,760	10.00%	1,918	8.97%	2014	INCL	MMM	A	1154-21
9.4 Hazmat Operations course (per person)	2,871	3,158	9.99%	3,474	10.00%	3,787	9.00%	2014	INCL	MMM	A	1154-21
9.5 Fire Instructor (per person)	2,230	2,457	10.00%	2,698	9.98%	2,941	9.00%	2014	INCL	MMM	A	1154-21
9.6 Fire Officer 1 (per person)	2,453	2,698	9.98%	2,960	10.00%	3,235	8.99%	2014	INCL	MMM	A	1154-21
9.7 Rescue Awareness (per person)	5,129	5,842	10.00%	6,206	9.99%	6,765	9.00%	2014	INCL	MMM	A	1154-21
9.8 Rescue Operational (per person)	6,721	7,393	9.99%	8,132	9.99%	8,884	9.00%	2014	INCL	MMM	A	1154-21
9.9 Rescue Technician (per person)	4,904	5,394	9.99%	5,873	9.99%	6,467	9.00%	2014	INCL	MMM	A	1154-21
9.10 Intermediate Practical firefighting course (per person)	1,853	2,038	9.98%	2,242	10.00%	2,444	9.00%	2014	INCL	MMM	A	1154-21
9.11 Basic Medical Rescue course (per person)	5,044	5,546	9.99%	6,103	10.00%	6,652	8.99%	2014	INCL	MMM	A	1154-21
9.12 Basic Ambulance course (per person)	5,044	5,546	9.99%	6,103	10.00%	6,652	8.99%	2014	INCL	MMM	A	1154-21
9.13 Ambulance Emergency assistant course (per person)	15,881	17,489	10.00%	19,219	10.00%	20,945	8.99%	2014	INCL	MMM	A	1154-21
9.14 First Aid Level I (per person)	742	816	9.97%	888	10.04%	979	9.02%	2014	INCL	MMM	A	1154-21
9.15 First Aid Level II (per person)	944	1,038	9.97%	1,142	10.01%	1,245	9.01%	2014	INCL	MMM	A	1154-21
9.16 First Aid Level I & II (per person)	1,086	1,195	10.00%	1,315	10.04%	1,433	8.97%	2014	INCL	MMM	A	1154-21
9.17 First Aid Level III (per person)	1,228	1,351	10.00%	1,485	9.99%	1,620	9.01%	2014	INCL	MMM	A	1154-21

DIRECTORATE: SOCIAL SERVICES
 SUB-DIRECTORATE: EMERGENCY SERVICES
 DIVISION: FIRE AND RESCUE

SERVICE OR PRODUCT	PRESENT TARIFF 2016/17	PROPOSED TARIFF 2017/18	% +/-	PROPOSED TARIFF 2017/18	% +/-	PROPOSED TARIFF 2018/19	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) (C) (I)	REVENUE LINE ITEM NUMBER
9.18 Driver & Operator Number	5.163	5.679	9.99%	6.247	10.00%	6.865	8.95%	2014	INCL	MMM	A	1154-21
9.19 Driver & Operator Aerial	3.872	4.739	9.99%	4.865	10.00%	5.107	9.00%	2014	INCL	MMM	A	1154-21
9.20 Technical Rescuer	2.592	2.840	9.99%	3.124	10.00%	3.405	8.99%	2014	INCL	MMM	A	1154-21
9.21 Confined Space Rescue 1	1.291	1.420	9.99%	1.562	10.00%	1.703	9.02%	2014	INCL	MMM	A	1154-21
9.22 Confined Space Rescue 2	1.291	1.420	9.99%	1.562	10.00%	1.703	9.02%	2014	INCL	MMM	A	1154-21
9.23 Rope Rescue 1	1.807	1.988	10.01%	2.167	10.01%	2.384	9.00%	2014	INCL	MMM	A	1154-21
9.24 Rope Rescue 2	2.502	2.840	9.99%	3.124	10.00%	3.405	8.99%	2014	INCL	MMM	A	1154-21
9.25 Structural Collapse 1	3.356	3.692	10.01%	4.061	9.99%	4.425	8.98%	2014	INCL	MMM	A	1154-21
9.26 Structural Collapse 2	3.098	3.406	10.00%	3.749	10.00%	4.085	8.98%	2014	INCL	MMM	A	1154-21
9.27 Swift Water Rescue 1	1.291	1.420	9.99%	1.562	10.00%	1.703	9.02%	2014	INCL	MMM	A	1154-21
9.28 Swift Water Rescue 2	1.291	1.420	9.99%	1.562	10.00%	1.703	9.02%	2014	INCL	MMM	A	1154-21
9.29 Trench Rescue 1	1.291	1.420	9.99%	1.562	10.00%	1.703	9.02%	2014	INCL	MMM	A	1154-21
9.30 Trench Rescue 2	2.502	2.840	9.99%	3.124	10.00%	3.405	8.99%	2014	INCL	MMM	A	1154-21
9.31 Vehicle & Machinery Rescue 1	2.582	2.840	9.99%	3.124	10.00%	3.405	8.99%	2014	INCL	MMM	A	1154-21
9.32 Vehicle & Machinery Rescue 2	1.807	1.988	10.01%	2.167	10.01%	2.384	9.00%	2014	INCL	MMM	A	1154-21
9.33 Wilderness Rescue 1	1.291	1.420	9.99%	1.562	10.00%	1.703	9.02%	2014	INCL	MMM	A	1154-21
9.34 Wilderness Rescue 2	1.291	1.420	9.99%	1.562	10.00%	1.703	9.02%	2014	INCL	MMM	A	1154-21
9.35 Fire Investigator	5.183	5.679	9.99%	6.247	10.00%	6.865	8.99%	2014	INCL	MMM	A	1154-21
9.36 Fire Investigator 2	2.582	2.840	9.99%	3.124	10.00%	3.405	8.99%	2014	INCL	MMM	A	1154-21
9.37 Hazmat Technician	5.163	5.679	9.99%	6.247	10.00%	6.865	8.99%	2014	INCL	MMM	A	1154-21
9.38 Firefighter 1	10.325	11.358	10.00%	12.464	10.00%	13.618	8.89%	2014	INCL	MMM	A	1154-21
9.39 Firefighter 2	5.163	5.679	9.99%	6.247	10.00%	6.865	8.99%	2014	INCL	MMM	A	1154-21

DIRECTORATE SOCIAL SERVICES
 SUB-DIRECTORATE: PUBLIC SAFETY
 DIVISION: TRAFFIC
 MOTIVATION OF TARIFFS: 2016/2017

Items 1 to 14 have been adjusted in terms of the requirements of Finance Directorals and rounded off to the nearest Rand/Cent to simplify the structure except for the following items:

- Item 4.1 to 4.2: Parking Hoops for the Disabled - Tariff no longer applicable. Hoops have been replaced by Parking Discs.
- Item 8.1.1 to 8.1.2: Monthly parking to the Public/Municipal Employees - Fontainabreast - The tariff has been adjusted downwards to be in line with market related parking in that area and to attract monthly tenants. Will be reviewed in 2017/2018.
- Item 9.2: Daily Tariffs - Fontainabreast - Tariffs are reviewed annually to keep it market related tariffs. Will be reviewed in 2017/2018.
- Item 9.3.1 - Monthly parking Bram Fischer Building to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2017/2018.
- Item 9.4.1 - Monthly parking Nelson Mandela Drive - Car ports to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2017/2018.
- Item 9.5.1 - Monthly parking Nelson Mandela Drive - Open spaces to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2017/2018.
- Item 9.7.1 - Tariff for On Street Parking, Electronic Parking meters - Tariff for parking meters no longer applicable. Parking Marshal System introduced, refer item 9.7.2 for new tariffs.
- Item 12.1 - Provision of photos - Camera violations - Downward increase, to be in line with market related tariff. Adjusted in 2017/2018.
- Item 13.1 - Provision for copy of Accident Report (OAR) - No increase, tariff adjusted downwards in 2017/2018 and for 2018/2019 - to be in line with tariffs levied by Provincial Traffic and SAPS.
- Item 14.1 - Provision for copy Vehicle Ownership - No increase, tariff adjusted downward in 2016/2017 - to be in line with tariffs levied by Provincial Traffic.