

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (AU/CT)	REVENUE LINE ITEM NUMBER
TRAFFIC REGULATIONS												
1. POUNDING OF VEHICLES	90	100	11.11%	110	11.00%	120	10.00%	2014	INCL	MMM	A	1155-11
1.1. POUNDING FEE PER DAY OR PART THEREOF												
2. TOW-AWAY OF VEHICLES	877	960	10.26%	920	10.22%	940	9.19%	2014	INCL	MMM	C	1155-11
2.1 PER VEHICLE - TRAFFIC DIVISION												
2.2 PER VEHICLE-PRIVATE COMPANY (ACTUAL COST IF MORE THAN TARIFF AS IN ITEM 2.1)												
3. REMOVAL OF PARKING BAY FOR CONSTRUCTION	242	380	11.11%	420	11.05%	460	9.65%	2014	INCL	MMM	C	1155-11
3.1 LEVY PER PARKING BAY PER WEEK OR PART THEREOF												
4. PARKING HOODS/BISS FOR DISABLED	80	90	11.25%	100	11.11%	110	9.90%	2014	INCL	MMM	C	1155-11
4.1. DEPOSIT PER APPLICATION PER HOOD												
4.2. LEVY PER MONTH OR PART THEREOF PER HOOD												
4.3. LEVY PER APPLICATION - DISABLED DISC												
5. ESCORTS	270	300	11.11%	300	11.00%	360	9.00%	2014	INCL	MMM	C	1155-11
5.1. CONVOYS/VEHICLES ABNORMAL LOADS, 1ST HOUR												
5.2. FUNERAL PROCESSIONS - PER PROCESSION, 1ST HOUR												
5.3. ADDITIONAL CHARGE PER HOUR FOR EVERY HOUR OR PART THEREOF AFTER 1ST HOUR												
6. MARCHES, GATHERINGS AND ROAD RACES	270	300	11.11%	300	11.00%	360	9.00%	2014	INCL	MMM	C	1155-11
6.1. LEVY PER HOUR OR PART THEREOF PER OFFICIAL												
7. REMOVAL OF WHEEL CLAMPS FROM ILLEGALLY PARKED VEHICLES	200	220	11.00%	240	10.90%	260	9.75%	2014	INCL	MMM	C	1155-11
7.1. LEVY PER VEHICLE												
8. SERVICES RENDERED - TRAFFIC WARDERS	390	430	11.02%	470	10.93%	510	9.75%	2014	INCL	MMM	C	1155-11
8.1. LEVY PER HOUR OR PART THEREOF PER WARDER												
9. TARIFFS FOR PARKING	100	110	11.00%	120	10.90%	130	9.75%	2014	INCL	MMM	C	1155-11
9.1. MONTHLY PARKING - FORTEN STREET												
9.1.1. TO PUBLIC												
9.1.2. MUNICIPAL EMPLOYEES												
9.1.3. BUSINESSES MORE THAN 10 SPACES (1% DISCOUNT FOR EACH SPACE IN EXCESS OF 10 WITH A MAXIMUM OF 10% DISCOUNT)												
10. MONTHLY PARKING - FORTEN STREET	190	190	0.00%	190	0.00%	190	0.00%	2014	INCL	MMM	A	1155-16
10.1. TO PUBLIC												
10.2. MUNICIPAL EMPLOYEES												
10.3. BUSINESSES MORE THAN 10 SPACES (1% DISCOUNT FOR EACH SPACE IN EXCESS OF 10 WITH A MAXIMUM OF 10% DISCOUNT)												
11. MONTHLY PARKING - FORTEN STREET	95	95	0.00%	95	0.00%	95	0.00%	2014	INCL	MMM	C	1155-16
11.1. TO PUBLIC												
11.2. MUNICIPAL EMPLOYEES												
11.3. BUSINESSES MORE THAN 10 SPACES (1% DISCOUNT FOR EACH SPACE IN EXCESS OF 10 WITH A MAXIMUM OF 10% DISCOUNT)												

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% (+/-)	PROPOSED TARIFF 2017/2018	% (+/-)	PROPOSED TARIFF 2018/2019	% (+/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) (C)?	REVENUE LINE ITEM NUMBER
9.2. DAILY PARKING FONTEINSTRAT												
9.2.1.0 - 2 HOURS	4	4	0.00%	5	12.50%	5	0.00%	2014	INCL	MMM	C	1155 16
9.2.1.2 2 HOURS - 4 HOURS	6	6	0.00%	7	11.66%	7	0.00%	2014	INCL	MMM	C	1155 16
9.2.1.3 4 HOURS - 5 HOURS	8	8	0.00%	9	11.25%	9	0.00%	2014	INCL	MMM	C	1155 16
9.2.1.4 5 HOURS TILL 6 HOURS	10	10	0.00%	11	11.00%	11	0.00%	2014	INCL	MMM	C	1155 16
9.2.1.5 6 HOURS TILL 7 HOURS	12	12	0.00%	13	10.83%	13	0.00%	2014	INCL	MMM	C	1155 16
9.2.1.6 7 HOURS TILL 8 HOURS	14	14	0.00%	15	10.71%	15	0.00%	2014	INCL	MMM	C	1155 16
9.2.1.7 8 HOURS TILL 12 HOURS	43	43	0.00%	44	10.23%	44	0.00%	2014	INCL	MMM	C	1155 16
9.2.2. PARKING FOR A FULL DAY OR LOST PARKING TICKET	43	43	0.00%	44	10.23%	44	0.00%	2014	INCL	MMM	C	1155 16
9.2.3. LOST MAGNETIC CARD - MONTHLY TENANTS	168	168	0.00%	150	11.30%	150	0.00%	2014	INCL	MMM	C	1155 16
9.3. MONTHLY PARKING BRAM FISCHER BUILDING, REGIONAL OFFICE BUILDING, GABRIEL DICHAHE BUILDING AND OTHER BASEMENT PARKING AREAS												
9.3.1. TO PUBLIC	150	190	0.00%	190	0.00%	190	0.00%	2014	INCL	MMM	C	1155 16
9.3.2. TO MUNICIPAL EMPLOYEES	91	90	-9.89%	90	0.00%	90	0.00%	2014	INCL	MMM	C	1155 16
9.3.3. AFTER HOURS TO LESSEES OF HALLSBRAM FISCHER BUILDING AND REGIONAL OFFICE - PER OCCASION - MAXIMUM 100 VEHICLES	706	780	11.01%	860	11.02%	940	9.83%	2014	INCL	MMM	C	1155 16
9.4. MONTHLY PARKING NELSON MANDELA DRIVE, GABRIEL DICHAHE BUILDING AND SUPPLY CHAIN OFFICES (CAR PORTS)												
9.4.1. TO PUBLIC	150	150	0.00%	150	0.00%	150	0.00%	2014	INCL	MMM	C	1155 16
9.4.2. TO MUNICIPAL EMPLOYEES	58	60	10.34%	60	0.00%	60	0.00%	2014	INCL	MMM	C	1155 16
9.5. MONTHLY PARKING NELSON MANDELA DRIVE (OPEN SPACES)												
9.5.1. TO PUBLIC	86	90	10.46%	90	0.00%	90	0.00%	2014	INCL	MMM	C	1155 16
9.5.2. TO MUNICIPAL EMPLOYEES	38	40	10.53%	40	0.00%	40	0.00%	2014	INCL	MMM	C	1155 16
(OPEN AREA LOCATED IN BUSINESS DISTRICT)												
9.6.1. TO PUBLIC	48	50	10.42%	50	0.00%	50	0.00%	2014	INCL	MMM	C	1155 16
9.7. TARIFF FOR ON STREET PARKING												
9.7.1. ELECTRONIC PARKING METERS - Per 60 minutes												
9.7.2. CONTROLLED BY PARKING MARSHALS	4	4	0.00%	4	0.00%	4	0.00%	2014	INCL	MMM	C	1155 16
9.7.2.1. 0 - 30 Minutes	7	7	0.00%	7	0.00%	7	0.00%	2014	INCL	MMM	C	1155 16
9.7.2.2. 31-60 Minutes	14	14	0.00%	14	0.00%	14	0.00%	2014	INCL	MMM	C	1155 16
9.7.2.3. 61 - 120 Minutes												
10. TAXI PERMITS												
10.1. TAXI PERMIT PER VEHICLE PER YEAR	296	300	10.14%	330	10.00%	360	9.81%	2014	INCL	MMM	A	1155 17
10.2. TRANSFER TAXI PERMIT	126	130	10.32%	140	10.71%	150	9.64%	2014	INCL	MMM	A	1155 17
10.3. DUPLICATE TAXI PERMIT	126	130	10.32%	140	10.71%	150	9.64%	2014	INCL	MMM	A	1155 17
11. PERMANENT REMOVAL OF PARKING BAY												
11.1. " INSIDE THE CENTRAL CITY AREA (PER BAY)	17 022	18 720	10.99%	20 590	10.99%	22 440	9.80%	2014	INCL	MMM	A	1155 11
11.2. OUTSIDE THE CENTRAL CITY AREA (PER BAY)	9 657	9 520	-10.86%	10 470	10.99%	11 610	9.80%	2014	INCL	MMM	A	1155 11

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12. PROVISION OF PHOTO-CAMERA VIOLATIONS												
12.1. RED PHOTO	22	10	-4.54%	10	0.00%	10	0.00%	2014	INCL	MMM	A	1155 11
13. PROVISION FOR COPY - ACCIDENT REPORT (OAR)												
13.1. PER COPY	50	50	0.00%	50	0.00%	50	0.00%	2014	INCL	MMM	A	1155 11
14. PROVISION FOR COPY - VEHICLE OWNERSHIP INFORMATION												
14.1 PER COPY	23	20	0.00%	20	0.00%	20	0.00%	2014	INCL	MMM	C	1155 11

** THE BOUNDARIES OF THE CENTRAL AREA ARE FIRST AVENUE, ZASTRON STREET, HANGER STREET AND SELBOURNE AVENUE

DIRECTORATE: SOCIAL SERVICES

SUB-DIRECTORATE: PARKS AND CEMETERIES

ANNEXURE TO ADJUSTMENT OF TARIFFS: 2016/2017 - 2018/2019

Tariffs for the 2016/2017 - 2018/2019 financial years are generally adjusted by 8% 7.5% and 7% according to the guidelines of the Chief Financial Officer

* The tariff increase for all the cemeteries may vary from the guidelines, but this was done to rationalise the tariffs throughout MMM for the various sections of all the cemeteries

GENERAL MANAGER: PARKS AND CEMETERIES

SUB-DIRECTORATE: PARKS AND CEMETERIES

DIVISION: CEMETERIES - LOCAL

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1. CEMETERIES:												
SOUTH PARK: BERM REACTION (No balls work or other structure is allowed)												
1.1 GRAVE PLOTS												
Adults: 2.43 x 1.21 m	1 863	2 049	10%	2 253	10%	2 465	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Children: 1.57 x 1.21 m	1 227	1 346	10%	1 483	10%	1 616	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Children: 2.43 x 1.21 m	1 860	2 046	10%	2 250	10%	2 452	9%	2015	INCL	MMM	(C)	1156 51 260 2305
1.2 DIGGING OF GRAVE												
Children - 1.52 x 0.81 x 1.37 m	373	410	10%	451	10%	491	9%	2015	INCL	MMM	(C)	1156 51 260 2305
1.2.1 Digging of extra deep grave (2.40 m) Derivatives (not in respect of child's grave)	879	966	10%	1 062	10%	1 157	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Extra wide - 0.84	1 041	1 145	10%	1 259	10%	1 372	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Extra long - 2.53	978	1 075	10%	1 182	10%	1 289	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Quadrangular - 2.30 x 0.81 x 2.40 m	1 140	1 254	10%	1 379	10%	1 503	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Quadrangular - 2.40 x 0.90 x 2.40 m	1 310	1 441	10%	1 585	10%	1 727	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Grave for brick masonry 2.60 x 1.05 x 2.40 m	1 650	1 815	10%	1 996	10%	2 175	9%	2015	INCL	MMM	(C)	1156 51 260 2305
1.2.2 Backfilling of soil												
Weekdays	90	100	10%	110	10%	119	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Weekend (Saturday & Sunday)	132	145	10%	159	10%	173	9%	2015	INCL	MMM	(C)	1156 51 260 2305
1.3. EXHUMATION												
Adults	1 291	1 420	10%	1 562	10%	1 702	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Children	757	822	10%	815	10%	897	9%	2015	INCL	MMM	(C)	1156 51 260 2305
1.4. PERMIT FOR REECTION OF MEMORIAL STONE												
1.4.1 With berm (per sketch)	150	173	10%	190	10%	207	9%	2015	INCL	MMM	(C)	1156 51 260 2305
1.4.2 Without berm (per sketch)	111	122	10%	134	10%	148	9%	2015	INCL	MMM	(C)	1156 51 260 2305
1.5. STORAGE OF ASHES IN USED GRAVE PLOT												
1.5.1 Grave with marble top	136	151	10%	166	10%	180	9%	2015	INCL	MMM	(C)	1156 51 260 2305
1.5.2 Grave with granitoborn top	111	122	10%	134	10%	148	9%	2015	INCL	MMM	(C)	1156 51 260 2305
1.6. BURIALS (weekends/ public holidays)	48	52	10%	57	10%	62	9%	2015	INCL	EC 13.3	(C)	1156 51 260 2305

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2. CREMATORIUM (No bells work or other structures allowed)												
2.1 Niche for empty or niches (Blank label included)	1 615 3 270	1 642 3 597	10% 10%	2 026 3 956	10% 10%	2 208 4 312	9% 9%	2015 2015	INCL INCL	MAM MAM	(C) (C)	1156 51 260 2305 1156 51 260 2305
2.2 Space on Wall of Remembrance (Plaque) (Blank label included)												
Single	1 126	1 236	10%	1 351	10%	1 463	9%	2015	INCL	MAM	(C)	1156 51 260 2305
Double	1 675	1 842	10%	2 026	10%	2 208	9%	2015	INCL	MAM	(C)	1156 51 260 2305
2.3 Permit for attachment of memorial (tablet)	88	74	10%	81	10%	88	9%	2015	INCL	MAM	(C)	1156 51 260 2305
2.4 Blank label												
Single	427	469	10%	515	10%	561	9%	2015	INCL	MAM	(C)	1156 51 260 2305
Double	578	635	10%	698	10%	760	9%	2015	INCL	MAM	(C)	1156 51 260 2305
3. MEMORIAL & SOUTH PARK TRADITIONAL MONUMENTAL SECTION (No bells work or other structure allowed)												
3.1 GRAVE PLOT												
Adults: 2.43 x 1.21 m	627	669	10%	737	10%	825	9%	2015	INCL	MAM	(C)	1156 51 260 2305
Children: 1.52 x 1.21 m	266	314	10%	345	10%	376	9%	2015	INCL	MAM	(C)	1156 51 260 2305
Children: 2.43 x 1.21 m	564	642	10%	706	10%	789	9%	2015	INCL	MAM	(C)	1156 51 260 2305
3.2 DIGGING OF GRAVE												
Standard: Mechanical												
Children: 1.52 x 0.61 x 1.37 m	226	248	10%	272	10%	296	9%	2015	INCL	MAM	(C)	1156 51 260 2305
3.2.1 Digging of extra deep grave (2.40 m) Mechanical	339	372	10%	409	10%	445	9%	2015	INCL	MAM	(C)	1156 51 260 2305
Quadrangular	307	425	10%	467	10%	509	9%	2015	INCL	MAM	(C)	1156 51 260 2305
3.2.2 Grave digging by hand												
Extra deep (2.4 m) (Optional service)	874	961	10%	1 057	10%	1 152	9%	2015	INCL	MAM	(C)	1156 51 260 2305
3.2.3 Back-rigging (2.60 x 1.05 x 2.40 m)	365	401	10%	441	10%	480	9%	2015	INCL	MAM	(C)	1156 51 260 2305

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3. MEMORIAM & SOUTH PARK TRADITIONAL MONUMENTAL SECTION												
3.2.4 Bedding of soil												
Weekdays	90	100	10%	110	10%	110	10%	2015	INCL	MMM	(C)	1156 51 280 2305
Weekends (Saturday & Sunday)	132	145	10%	159	10%	173	9%	2015	INCL	MMM	(C)	1156 51 280 2305
3.3 EXHUMATION												
Adults	1 279	1 406	10%	1 546	10%	1 685	9%	2015	INCL	MMM	(C)	1156 51 280 2305
Children	748	822	10%	904	10%	985	9%	2015	INCL	MMM	(C)	1156 51 280 2305
3.4 ERECTION OF MEMORIAL	59	75	10%	82	10%	89	9%	2015	INCL	MMM	(C)	1156 51 280 2305
3.5 Burials (Week-ends/public holidays)	48	52	10%	57	10%	62	9%	2015	INCL	EC 13.3	(C)	1156 51 280 2305
4. SOUTH PARK: NATURAL GRASS SECTION (No erection of tombstones, monuments, tablets work or any other structure is allowed)												
4.1 GRAVE PLOTS												
Adults: 2.43 x 1.21 m	511	562	10%	618	10%	673	9%	2015	INCL	MMM	(C)	1156 51 280 2305
Children: 1.52 x 1.21 m	244	268	10%	294	10%	320	9%	2015	INCL	MMM	(C)	1156 51 280 2306
Children: 2.43 x 1.21 m	511	562	10%	618	10%	673	9%	2015	INCL	MMM	(C)	1156 51 280 2305
4. SOUTH PARK: NATURAL GRASS SECTION (No erection of tombstones, monuments, tablets work or any other structure is allowed)												
4.2 DIGGING OF GRAVE (Standard)												
Children: 1.52 x 0.61 x 1.37 m	226	246	10%	272	10%	296	9%	2015	INCL	MMM	(C)	1156 51 280 2305
4.2.1 Digging of extra deep grave (2.40 m) Mechanical	309	372	10%	405	10%	445	9%	2015	INCL	MMM	(C)	1156 51 280 2305
Quadrangular (2.4 m)	362	431	10%	474	10%	516	9%	2015	INCL	MMM	(C)	1156 51 280 2305
4.2.2 Backfilling of soil												
Weekdays	90	100	10%	110	10%	119	9%	2015	INCL	MMM	(C)	1156 51 280 2305
Weekends (Saturday & Sunday)	132	145	10%	159	10%	173	9%	2015	INCL	MMM	(C)	1156 51 280 2305
4.3 EXHUMATION												
Adults	1 291	1 420	10%	1 562	10%	1 702	9%	2015	INCL	MMM	(C)	1156 51 280 2305
Children	757	832	10%	915	10%	997	9%	2015	INCL	MMM	(C)	1156 51 280 2305

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5. BAINSVLEI & BLOEMSPRUIT TRADITIONAL MONUMENTAL SECTION (No fee: work or other structure is allowed)												
5.1 GRAVE PLOT												
Adults: 2.43 x 1.21 m	627	689	10%	757	10%	825	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Children: 1.52 x 1.21 m	285	314	10%	345	10%	376	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Children: 2.43 x 1.21 m	584	642	10%	706	10%	769	9%	2015	INCL	MMM	(C)	1156 51 260 2305
5.2 DIGGING OF GRAVE (Standard: Mechanical)												
Children: 1.52 x 0.61 x 1.37 m	225	248	10%	272	10%	296	9%	2015	INCL	MMM	(C)	1156 51 260 2305
5. BAINSVLEI & BLOEMSPRUIT (No fee: work or other structure is allowed)												
5.2.1 Digging of extra deep grave (2.40 m) Mechanical	339	372	10%	409	10%	445	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Quadrangular	387	425	10%	467	10%	509	9%	2015	INCL	MMM	(C)	1156 51 260 2305
5.2.2 Grave digging by hand	874	961	10%	1 057	10%	1 152	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Extra deep (2.4 m) (Optional service)	365	401	10%	441	10%	480	9%	2015	INCL	MMM	(C)	1156 51 260 2305
5.2.3 Back-sloping (2.60 x 1.05 x 2.40 m)												
5.2.4 Backfilling of soil	90	100	10%	110	10%	119	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Weekdays	132	145	10%	159	10%	173	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Weekends (Saturday & Sunday)												
5.3 EXUMATION												
Adults	1 279	1 406	10%	1 546	10%	1 685	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Children	748	822	10%	904	10%	985	9%	2015	INCL	MMM	(C)	1156 51 260 2305
5.4 ERECTION OF MEMORIAL	69	75	10%	82	10%	89	9%	2015	INCL	MMM	(C)	1156 51 260 2305
5.5 Burial (Week-end/public holidays)	48	52	10%	57	10%	62	9%	2015	INCL	EC 13.3	(C)	1156 51 260 2305
5.6 STORAGE OF ASHES IN USED GRAVE PLOT												
5.6.1 Grave with marble top	138	151	10%	166	10%	180	9%	2015	INCL	MMM	(C)	1156 51 260 2305
5.6.2 Grave with granite/stone top	111	122	10%	134	10%	146	9%	2015	INCL	MMM	(C)	1156 51 260 2305

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6. HEATHER HEIGHTS HEIDEDAL (No bulk work or other structure is allowed)												
6.1 GRAVE PLOTS BERM												
Adults - 2.43 x 1.21 m	1 863	2 049	10%	2 253	10%	2 455	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Children - 1.52 x 1.21 m	1 227	1 349	10%	1 463	10%	1 576	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Cadaver - 2.43 x 1.21 m	1 080	2 046	10%	2 250	10%	2 452	9%	2015	INCL	MMM	(C)	1156 51 260 2305
6.2 DIGGING OF GRAVE												
Standard - Mechanical												
Children - 1.52 x 0.61 x 1.37 m	373	410	10%	451	10%	491	9%	2015	INCL	MMM	(C)	1156 51 260 2305
6.3 EXTRAORDINARY GRAVES												
Muslim grave	441	483	10%	533	10%	580	9%	2015	INCL	MMM	(C)	1156 51 260 2305
6.3.1 Digging of extra deep grave (2.40 m) Mechanical	879	956	10%	1 027	10%	1 107	9%	2015	INCL	MMM	(C)	1156 51 260 2305
6.3.2 Backfilling (2.60 x 1.05 x 2.40m)	1 310	1 441	10%	1 565	10%	1 727	9%	2015	INCL	MMM	(C)	1156 51 260 2305
6.3.3 Grave digging by hand Extra deep (2.4m). Reservations (Optional service)	1 650	1 815	10%	1 986	10%	2 175	9%	2015	INCL	MMM	(C)	1156 51 260 2305
6.3.4 Backfilling of soil	874	951	10%	1 057	10%	1 152	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Weekdays	90	100	10%	110	10%	119	9%	2015	INCL			1156 51 260 2305
Weekends (Saturday & Sunday)	132	145	10%	159	10%	173	9%	2015	INCL			1156 51 260 2305
6.4 EXHUMATION												
Adults	1 291	1 420	10%	1 552	10%	1 702	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Children	757	832	10%	915	10%	928	9%	2015	INCL	MMM	(C)	1156 51 260 2305
6.5 PERMIT FOR ERECTION OF MEMORIAL STONE												
6.5.1 With berm (per meter)	158	173	10%	190	10%	209	9%	2015	INCL	MMM	(C)	1156 51 260 2305
6.5.2 Without berm (per meter)	111	122	10%	134	10%	147	9%	2015	INCL	MMM	(C)	1156 51 260 2305
6.6 STORAGE OF ASHES IN USED GRAVE PLOT												
6.6.1 Grave with marble top	138	151	10%	165	10%	180	9%	2015	INCL	MMM	(C)	1156 51 260 2305
6.6.2 Grave with grass/cement top	111	122	10%	134	10%	146	9%	2015	INCL	MMM	(C)	1156 51 260 2305
6.7 Bonnets (week-ends / public holidays)	48	52	10%	57	10%	62	9%	2015	INCL	EC 10.3	(C)	1156 51 260 2305

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
7. MANGAUNG & STORM AVENUE, BAINSVLEI (No trials work or other structure is allowed)												
7.1 GRAVE PLOTS												
Adults - 2.43 x 1.21 m	627	689	10%	757	10%	825	9%	2015	INCL	MAM	(C)	1156 51 260 2305
Children - 1.52 x 1.21 m	286	314	10%	345	10%	375	9%	2015	INCL	MAM	(C)	1156 51 260 2305
Cadaver - 2.43 x 1.21 m	584	642	10%	706	10%	769	9%	2015	INCL	MAM	(C)	1156 51 260 2305
7.2 DIGGING OF GRAVE												
Standard: Mechanical												
Children - 1.52 x 0.51 x 1.37 m	226	248	10%	272	10%	286	9%	2015	INCL	MAM	(C)	1156 51 260 2305
7.2.1 Digging of extra deep grave (2.40 m) Mechanical	339	372	10%	409	10%	445	9%	2015	INCL	MAM	(C)	1156 51 260 2305
Quadrangular	387	425	10%	467	10%	509	9%	2015	INCL	MAM	(C)	1156 51 260 2305
7.2.2 Grave digging by hand	874	961	10%	1057	10%	1152	9%	2015	INCL	MAM	(C)	1156 51 260 2305
Extra deep (2.4 m) (Optional service)	365	401	10%	441	10%	480	9%	2015	INCL	MAM	(C)	1156 51 260 2305
7.2.3 Back-digging (2.60 x 1.05 x 2.40m)												
7.2.4 Backfilling of soil												
Weekdays	90	100	10%	110	10%	119	9%	2015	INCL	MAM	(C)	1156 51 260 2305
Weekends (Monday & Sunday)	132	145	10%	159	10%	173	9%	2015	INCL	MAM	(C)	1156 51 260 2305
7.3 EXHUMATION												
Adults	1 270	1 406	10%	1 546	10%	1 685	9%	2015	INCL	MAM	(C)	1156 51 260 2305
Children	748	822	10%	904	10%	985	9%	2015	INCL	MAM	(C)	1156 51 260 2305
7.4 ERECTION MEMORIALS												
7.5 Burials (week-ender/public holidays)	69	75	10%	82	10%	89	9%	2015	INCL	MAM	(C)	1156 51 260 2305
8. BOTSIBELO TRADITIONAL MONUMENTAL SECTION (No trials work or other structure allowed)												
8.1 GRAVE PLOT												
Adults - 2.43 x 1.21 m	627	689	10%	757	10%	825	9%	2015	INCL	MAM	(C)	1156 51 260 2305
Children - 1.52 x 1.21 m	286	314	10%	345	10%	376	9%	2015	INCL	MAM	(C)	1156 51 260 2305
8.2 DIGGING OF GRAVE (Mechanical)												
Children - 1.52 x 0.51 x 1.37 m	226	248	10%	272	10%	286	9%	2015	INCL	MAM	(C)	1156 51 260 2305
7.2.1 Digging of extra deep grave (2.40 m) Mechanical	339	372	10%	409	10%	445	9%	2015	INCL	MAM	(C)	1156 51 260 2305
Quadrangular	387	425	10%	467	10%	509	9%	2015	INCL	MAM	(C)	1156 51 260 2305
7.2.2 Grave digging by hand	874	961	10%	1057	10%	1152	9%	2015	INCL	MAM	(C)	1156 51 260 2305
Extra deep (2.4 m) (Optional service)												
7.2.3 Back-digging (2.60 x 1.05 x 2.40m)												
7.2.4 Backfilling of soil												
Weekdays	90	100	10%	110	10%	119	9%	2015	INCL	MAM	(C)	1156 51 260 2305
Weekends (Monday & Sunday)	132	145	10%	159	10%	173	9%	2015	INCL	MAM	(C)	1156 51 260 2305

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/17	% (+)	PROPOSED TARIFF 2017/18	% (+)	PROPOSED TARIFF 2018/19	% (+)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
9.2.4 Back-filling (2.80 x 1.05 x 2.40 m)	365	401	10%	441	10%	480	9%	2015	INCL	MMM	(C)	1156 52 260 2305
9.2.5 Back-filling of soil												
Weekdays	90	100	10%	110	10%	119	9%	2015	INCL	MMM	(C)	1156 52 260 2305
Weekends (Saturday & Sunday)	132	145	10%	159	10%	173	9%	2015	INCL	MMM	(C)	1156 52 260 2305
8. BOTSHABELO TRADITIONAL MONUMENTAL SECTION (No bells work or other structure allowed)												
6.3 EXHUMATION												
Adults	1 279	1 406	10%	1 546	10%	1 685	9%	2015	INCL	MMM	(C)	1156 52 260 2305
Children	748	822	10%	904	10%	985	9%	2015	INCL	MMM	(C)	1156 52 260 2305
8.4 ERECTION OF MEMORIAL	59	75	10%	82	10%	89	9%	2015	INCL	MMM	(C)	1156 52 260 2305
8.5 Burials (week-ends / public holidays)	48	52	10%	57	10%	62	9%	2015	INCL	EC:13.3	(C)	1156 52 260 2305
8.6 MUSLIM GRAVES	441	485	10%	533	10%	580	9%	2015	INCL	MMM	(C)	1156 52 260 2305
9. TNABA NGHU TRADITIONAL MONUMENTAL SECTION (No bells work or other structure is allowed)												
9.1 GRAVE PLOT												
Adults: 2.43 x 1.21 m	627	689	10%	757	10%	825	9%	2015	INCL	MMM	(C)	1156 52 260 2305
Children: 1.92 x 1.21 m	286	314	10%	345	10%	376	9%	2015	INCL	MMM	(C)	1156 52 260 2305
9.2 DIGGING OF GRAVE (Mechanical)												
Children: 1.52 x 0.81 x 1.37 m	226	248	10%	272	10%	296	9%	2015	INCL	MMM	(C)	1156 52 260 2305
9.2.1 Digging of extra deep grave (2.40m) Mechanical	339	372	10%	409	10%	445	9%	2015	INCL	MMM	(C)	1156 52 260 2305
Quard irregular	387	425	10%	467	10%	509	9%	2015	INCL	MMM	(C)	1156 52 260 2305
9.2.2 Grave digging by hand												
Extra deep (2.4 m) (Optional service)	874	961	10%	1 057	10%	1 152	9%	2015	INCL	MMM	(C)	1156 52 260 2305
9.2.3 Back-filling (2.80 x 1.05 x 2.40 m)	365	401	10%	441	10%	480	9%	2015	INCL	MMM	(C)	1156 52 260 2305
9.2.4 Back-filling of soil												
Weekdays	90	100	10%	110	10%	119	9%	2015	INCL	MMM	(C)	1156 52 260 2305
Weekends (Saturday & Sunday)	132	145	10%	159	10%	173	9%	2015	INCL	MMM	(C)	1156 52 260 2305
9.3 EXHUMATION												
Adults	1 279	1 406	10%	1 546	10%	1 685	9%	2015	INCL	MMM	(C)	1156 52 260 2305
Children	748	822	10%	904	10%	985	9%	2015	INCL	MMM	(C)	1156 52 260 2305

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/17	% (+/-)	PROPOSED TARIFF 2017/18	% (+/-)	PROPOSED TARIFF 2018/19	% (+/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) (C)?	REVENUE LINE ITEM NUMBER
9.4. ERECTION OF MEMORIAL	69	75	10%	82	10%	89	9%	2015	INCL	MMM	(C)	1156 52 260 2305
9.5. Burials (week-ends / public holidays)	48	52	10%	57	10%	62	9%	2015	INCL	EC 13.3	(C)	1156 52 260 2305
9.6 MUSLIM GRAVE	441	485	10%	533	10%	580	9%	2015	INCL	MMM	(C)	1156 52 260 2305
10. SOUTH PARK : HEATER TRADITIONAL SECTION (No fee's work or any other structure allowed)												
10.1. GRAVE PLOTS												
Adults : 2.40 x 1.21 m	627	689	10%	757	10%	825	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Children : 1.52 x 1.21 m	296	314	10%	345	10%	376	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Cadaver : 2.43 x 1.21 m	584	642	10%	706	10%	789	9%	2015	INCL	MMM	(C)	1156 51 260 2305
10.2. DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	226	248	10%	272	10%	296	9%	2015	INCL	MMM	(C)	1156 51 260 2305
10.2.1 Digging of extra deep grave (2.40 m) Mechanical	339	372	10%	409	10%	448	9%	2015	INCL	MMM	(C)	1156 51 260 2305
10.2.2 Backfilling of soil	387	425	10%	467	10%	509	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Weekdays												
Weekends (Saturday & Sunday)	90	100	10%	110	10%	119	9%	2015	INCL	MMM	(C)	1156 51 260 2305
10.3 BRICK NOGGING (2.80 x 1.05 x 2.40 m)	132	145	10%	159	10%	173	9%	2015	INCL	MMM	(C)	1156 51 260 2305
10.4 EXHUMATION	365	401	10%	441	10%	480	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Adults	1 279	1 406	10%	1 546	10%	1 685	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Children	748	822	10%	904	10%	985	9%	2015	INCL	MMM	(C)	1156 51 260 2305
10.5 BURIALS (week-ends/Public holidays)	48	52	10%	57	10%	62	9%	2015	INCL	MMM	(C)	1156 51 260 2305
10.6 ERECTION COSTS	69	75	10%	82	10%	89	9%	2015	INCL	MMM	(C)	1156 51 260 2305

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/17	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. CEMETERIES:												
SOUTH PARK BERN SECTION												
(No tables work or other structures allowed)												
1.1 GRAVE PLOTS												
Adults: 2.43 x 1.21 m	5,581	6,139	10%	6,752	10%	7,359	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Children: 1.52 x 1.21 m	3,684	4,052	10%	4,457	10%	4,859	9%	2015	INCL	MMM	(C)	1156 51 260 2305
1.2 DIGGING OF GRAVE												
Children: 1.52 x 0.81 x 1.37 m	1,108	1,218	10%	1,339	10%	1,459	9%	2015	INCL	MMM	(C)	1156 51 260 2305
1.2.1 Digging of extra deep grave (2.40 m) Divisions (not in respect of children's grave)	2,640	2,904	10%	3,194	10%	3,481	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Extra wide: 0.84	3,115	3,426	10%	3,786	10%	4,144	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Extra long: 2.53	2,934	3,227	10%	3,549	10%	3,889	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Quadrangular: 2.30 x 0.81 x 2.40 m	3,425	3,767	10%	4,143	10%	4,515	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Grave for brick-ropping: 2.40 x 0.90 x 2.40 m	3,932	4,325	10%	4,757	10%	5,185	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Grave for brick-ropping: 2.60 x 1.05 x 2.40 m	4,983	5,459	10%	6,004	10%	6,544	9%	2015	INCL	MMM	(C)	1156 51 260 2305
1.2.2 Backfilling of soil												
Weekdays	90	100	10%	110	10%	119	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Weekends (Saturday & Sunday)	132	145	10%	159	10%	173	9%	2015	INCL	MMM	(C)	1156 51 260 2305
1.3 PERMIT FOR ERECTION OF MEMORIAL STONE												
1.3.1 With beam (per sketch)	474	521	10%	573	10%	624	9%	2015	INCL	MMM	(C)	1156 51 260 2305
1.3.2 Without beam (per sketch)	335	368	10%	404	10%	440	9%	2015	INCL	MMM	(C)	1156 51 260 2305
1.4 STORAGE OF ASHES IN USED GRAVE PLOT												
1.4.1 Grave with marble top	405	446	10%	489	10%	534	9%	2015	INCL	MMM	(C)	1156 51 260 2305
1.4.2 Grave with grass/cement top	335	369	10%	404	10%	440	9%	2015	INCL	MMM	(C)	1156 51 260 2305
2. CREMATORIUM												
(No tables work or other structures allowed)												
2.1 Niche for depositing of ashes (Blank tablet included)												
Single niche	5,026	5,528	10%	6,080	10%	6,627	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Double niche	9,805	10,785	10%	11,853	10%	12,930	9%	2015	INCL	MMM	(C)	1156 51 260 2305
2.2 Space on Wall of Remembrance (Plaque)												
(Blank tablet included)												
Single	3,373	3,710	10%	4,081	10%	4,448	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Double	5,076	5,578	10%	6,080	10%	6,627	9%	2015	INCL	MMM	(C)	1156 51 260 2305

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2.3 Permit for attachment of monument (table)	204	224	10%	245	10%	268	9%	2015	INCL	MAM	(C)	1156 51 260 2305
2.4 Blank table												
Single	1 280	1 408	10%	1 548	10%	1 687	9%	2015	INCL	MAM	(C)	1156 51 260 2305
Double	1 774	1 895	10%	2 085	10%	2 272	9%	2015	INCL	MAM	(C)	1156 51 260 2305
3. MEMORIAL & SOUTH PARK TRADITIONAL MONUMENTAL SECTION (No bells work or other structure allowed)												
3.1 GRAVE PLOT												
Adults: 2.43 x 1.21 m	1 670	1 837	10%	2 020	10%	2 201	9%	2015	INCL	MAM	(C)	1156 51 260 2305
Children: 1.52 x 1.21 m	856	941	10%	1 035	10%	1 128	9%	2015	INCL	MAM	(C)	1156 51 260 2305
Casket: 2.43 x 1.21 m	N/A											
3.2 DIGGING OF GRAVE												
Standard: Mechanical	680	748	10%	822	10%	895	9%	2015	INCL	MAM	(C)	1156 51 260 2305
Children: 1.52 x 0.61 x 1.37 m												
3.2.1 Digging of extra deep grave (2.40 m) Mechanical	1 017	1 118	10%	1 229	10%	1 339	9%	2015	INCL	MAM	(C)	1156 51 260 2305
Quadrangular	1 176	1 293	10%	1 422	10%	1 549	9%	2015	INCL	MAM	(C)	1156 51 260 2305
3.2.2 Graves digging by hand												
Extra deep (2.4 m) (Optional service)	2 640	2 904	10%	3 184	10%	3 481	9%	2015	INCL	MAM	(C)	1156 51 260 2305
3.2.3 Bedding (2.60 x 1.05 x 2.40 m)	1 108	1 218	10%	1 339	10%	1 459	9%	2015	INCL	MAM	(C)	1156 51 260 2305
3.2.4 Bedding of soil												
Weekdays	90	100	10%	110	10%	118	9%	2015	INCL	MAM	(C)	1156 51 260 2305
Weekends (Saturday & Sunday)	132	145	10%	159	10%	173	9%	2015	INCL	MAM	(C)	1156 51 260 2305
3.4 ERECTION OF MEMORIAL	212	233	10%	256	10%	279	9%	2015	INCL	MAM	(C)	1156 51 260 2305
3.5 Burial (Week-end/public holidays)	140	157	10%	172	10%	187	9%	2015	INCL	MAM	(C)	1156 51 260 2305
4. SOUTH PARK: NATURAL GRASS SECTION (No erection of tombstones, monuments, bells, work or any other structure is allowed)												
4.1 GRAVE PLOTS												
Adults: 2.43 x 1.21 m	1 539	1 692	10%	1 861	10%	2 028	9%	2015	INCL	MAM	(C)	1156 51 260 2305
Children: 1.52 x 1.21 m	731	804	10%	884	10%	963	9%	2015	INCL	MAM	(C)	1156 51 260 2305

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/17	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
4. SOUTH PARK - NATURAL GRASS SECTION (No erection of tombstones monuments, walls work or any other structure is allowed)												
4.2 DIGGING OF GRAVE (Standard) Children - 1.52 x 0.61 x 1.37 m	680	748	10%	822	10%	895	9%	2015	INCL	MMM	(C)	1156 51 260 2305
4.2.2 Digging of extra deep grave (2.40 m) Mechanical	1 017	1 118	10%	1 229	10%	1 339	9%	2015	INCL	MMM	(C)	1156 51 260 2305
4.2.2 Digging of extra deep grave (2.40 m) Mechanical	1 176	1 293	10%	1 422	10%	1 549	9%	2015	INCL	MMM	(C)	1156 51 260 2305
4.2.2 Backfilling of soil	90	100	10%	110	10%	119	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Weekends (Saturday & Sunday)	132	145	10%	159	10%	173	9%	2015	INCL	MMM	(C)	1156 51 260 2305
5. BAINSVLEI & BLOEDERSPRUIT TRADITIONAL MONUMENTAL SECTION (No balls work or other structure is allowed)												
5.1 GRAVE PLOT												
Adults - 2.43 x 1.21 m	1 670	1 837	10%	2 020	10%	2 201	9%	2015	INCL	MMM	(C)	1156 51 260 2306
Children - 1.52 x 1.21 m	856	941	10%	1 035	10%	1 128	9%	2015	INCL	MMM	(C)	1156 51 260 2305
5.2 DIGGING OF GRAVE (Standard)												
Children - 1.52 x 0.61 x 1.37 m	680	748	10%	822	10%	895	9%	2015	INCL	MMM	(C)	1156 51 260 2305
5.2.1 Digging of extra deep grave (2.40 m) Dwellings (no m respect of children's grave	2 640	2 904	10%	3 194	10%	3 481	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Extra wide - 0.84	3 115	3 428	10%	3 768	10%	4 107	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Extra long - 2.53	2 924	3 227	10%	3 549	10%	3 888	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Quadrangular - 2.30 x 0.81 x 2.40 m	3 425	3 767	10%	4 143	10%	4 515	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Quadrangular - 2.40 x 0.90 x 2.40 m	3 932	4 325	10%	4 757	10%	5 185	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Grave for back-sitting - 2.60 x 1.05 x 2.40 m	1 108	1 218	10%	1 339	10%	1 469	9%	2015	INCL	MMM	(C)	1156 51 260 2305
5.2.2 Backfilling of soil												
Weekdays	90	100	10%	110	10%	119	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Weekends (Saturday & Sunday)	132	145	10%	159	10%	173	9%	2015	INCL	MMM	(C)	1156 51 260 2305
5.3 PERMIT FOR ERECTION OF MEMORIAL STONE												
5.3.1 With beam (per sketch)	451	496	10%	545	10%	594	9%	2015	INCL	MMM	(C)	1156 51 260 2305
5.3.2 Without beam (per sketch)	212	233	10%	256	10%	279	9%	2015	INCL	MMM	(C)	1156 51 260 2305

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 DIVISION: CEMETERIES - NON - LOCAL

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/17	% (+)	PROPOSED TARIFF 2017/18	% (+)	PROPOSED TARIFF 2018/19	% (+)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)	REVENUE LINE ITEM NUMBER
5.4 STORAGE OF ASHES IN USED GRAVE PLOT												
5.4.1 Grave with marble top	406	446	10%	490	10%	534	9%	2015	INCL	MMM	(C)	1156 51 260 2305
5.4.2 Grave with granite/monument top	335	368	10%	404	10%	440	9%	2015	INCL	MMM	(C)	1156 51 260 2305
5.5 Burials (week-end/public holidays)	143	157	10%	172	10%	187	9%	2015	INCL	EC 13.3	(C)	1156 51 260 2305
6. HEATHER HEIGHTS: HEDEDAL (No trellis work or other structure is allowed)												
6.1 GRAVE PLOTS: BERM												
Adults: 2.40 x 1.21 m	5 581	6 139	10%	6 752	10%	7 369	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Children: 1.52 x 1.21 m	3 684	4 052	10%	4 457	10%	4 858	9%	2015	INCL	MMM	(C)	1156 51 260 2305
6.2 DIGGING OF GRAVE												
Standard: Mechanical	1 108	1 218	10%	1 339	10%	1 468	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Children: 1.52 x 0.61 x 1.37 m	1 318	1 449	10%	1 593	10%	1 736	9%	2015	INCL	MMM	(C)	1156 51 260 2305
6.3 EXTRAORDINARY GRAVES												
6.3.1 Muslim grave	2 640	2 904	10%	3 194	10%	3 481	9%	2015	INCL	MMM	(C)	1156 51 260 2305
6.3.2 Digging of extra deep grave (2.40 m) Deviations (not in respect of children's grave)	3 115	3 426	10%	3 768	10%	4 107	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Extra wide: 0.84	2 934	3 227	10%	3 548	10%	3 888	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Extra long: 2.53	3 425	3 767	10%	4 143	10%	4 515	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Quadrangular: 2.30 x 0.81 x 2.40 m	3 952	4 325	10%	4 757	10%	5 185	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Quadrangular: 2.40 x 0.90 x 2.40 m	4 963	5 459	10%	6 004	10%	6 544	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Grave for back-logging: 2.80 x 1.05 x 2.40 m	80	100	10%	110	10%	119	9%	2015	INCL	MMM	(C)	1156 51 260 2305
6.3.3 Backfilling of soil	132	145	10%	159	10%	173	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Weekdays												
Weekends (Saturday & Sunday)												
6.3 EXTRAORDINARY GRAVES												
6.3.4 Grave digging by hand	2 640	2 904	10%	3 194	10%	3 481	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Extra deep (2.4 m)												
Reservations (Optional service)												
6.5 PERMIT FOR ERECTION OF MEMORIAL STONE												
6.5.1 With beam (per sketch)	474	521	10%	573	10%	624	9%	2015	INCL	MMM	(C)	1156 51 260 2305
6.5.2 Without beam (per sketch)	335	368	10%	404	10%	440	9%	2015	INCL	MMM	(C)	1156 51 260 2305
6.6 STORAGE OF ASHES IN USED GRAVE PLOT												
6.6.1 Grave with marble top	406	446	10%	490	10%	534	9%	2015	INCL	MMM	(C)	1156 51 260 2305
6.6.2 Grave with granite/monument top	335	368	10%	404	10%	440	9%	2015	INCL	MMM	(C)	1156 51 260 2305
6.7 Burials (week-end/public holidays)	143	157	10%	172	10%	187	9%	2015	INCL	EC 13.3	(C)	1156 51 260 2305

DIRECTORATE: SOCIAL SERVICES
 SUB-DIRECTORATE: PARKS AND CEMETERIES
 DIVISION: CEMETERIES - NON-LOCAL

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/17	% (+)	PROPOSED TARIFF 2017/2018	% (+)	PROPOSED TARIFF 2018/2019	% (+)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
7. MANGAUNG & BTOMH AVENUE, BAINSBG/EL TRADITIONAL /MONUMENTAL SECTION (No bells work or other structure is allowed)												
7.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	1670	1837	10%	2000	10%	2201	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Children : 1.52 x 1.21 m	656	941	10%	1035	10%	1128	9%	2015	INCL	MMM	(C)	1156 51 260 2305
7.2 DIGGING OF GRAVE												
Standard : Mechanical	680	748	10%	822	10%	895	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Children : 1.52 x 0.61 x 1.37 m												
7.2.1 Digging of extra deep grave (2.40 m) Mechanical	1017	1118	10%	1229	10%	1339	9%	2015	INCL	MMM	(C)	1156 51 260 2305
7.2.2 Grave digging by hand	1176	1293	10%	1422	10%	1549	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Extra deep (2.4 m) (Optional service)	2640	2904	10%	3194	10%	3481	9%	2015	INCL	MMM	(C)	1156 51 260 2305
7.2.3 Backfilling of soil												
Weeddays	30	100	10%	110	10%	119	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Weedends (Saturday & Sunday)	132	145	10%	159	10%	173	9%	2015	INCL	MMM	(C)	1156 51 260 2305
7.4 ERECTION MEMORIALS	212	233	10%	256	10%	279	9%	2015	INCL	MMM	(C)	1156 51 260 2305
7.5 Bunsals (week-ends / public holidays)	143	157	10%	172	10%	187	9%	2015	INCL	MMM	(C)	1156 51 260 2305
8. BOTSHABELO TRADITIONAL /MONUMENTAL SECTION (No bells work or other structure allowed)										EC 13.3		
8.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	1670	1837	10%	2000	10%	2201	9%	2015	INCL	MMM	(C)	1156 52 260 2305
Children : 1.52 x 1.21 m	656	941	10%	1035	10%	1128	9%	2015	INCL	MMM	(C)	1156 52 260 2305
8.2 DIGGING OF GRAVE (Mechanical)												
Children : 1.52 x 0.61 x 1.37 m	680	748	10%	822	10%	895	9%	2015	INCL	MMM	(C)	1156 52 260 2305
8.2.1 Digging of extra deep grave (2.40 m) Mechanical	1017	1118	10%	1229	10%	1339	9%	2015	INCL	MMM	(C)	1156 52 260 2305
Quadrangular	1176	1293	10%	1422	10%	1549	9%	2015	INCL	MMM	(C)	1156 52 260 2305
8.2.2 Grave digging by hand												
Extra deep (2.4 m) (Optional service)	2640	2904	10%	3184	10%	3461	9%	2015	INCL	MMM	(C)	1156 52 260 2305
8.2.3 Back-rogging (2.80 x 1.05 x 2.40 m)	1108	1218	10%	1309	10%	1459	9%	2015	INCL	MMM	(C)	1156 52 260 2305

DIRECTORATE: SOCIAL SERVICES
 SUB-DIRECTORATE: PARKS AND CEMETERIES
 DIVISION: CEMETERIES- NON- LOCAL

SERVICE OR PRODUCT	PRESENT TARIFF 2016/16	PROPOSED TARIFF 2016/17	% +(-)	PROPOSED TARIFF 2017/2018	% +(-)	PROPOSED TARIFF 2018/2019	% +(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) /	REVENUE LINE ITEM NUMBER
6. ROTSHABELO TRADITIONAL MONUMENTAL SECTION (No bells work or other structure allowed)												
6.2.4 Backfilling of soil												
Weekdays	90	100	10%	110	10%	119	9%	2015	INCL	MMM	(C)	1156.52.260.2305
Weekends (Saturday & Sunday)	132	145	10%	159	10%	173	9%	2015	INCL	MMM	(C)	1156.52.260.2305
8.3. ERECTION OF MEMORIAL	212	233	10%	256	10%	279	9%	2015	INCL	MMM	(C)	1156.52.260.2305
8.4. Burials (week-ends/public holidays)	143	157	10%	172	10%	187	9%	2015	INCL	EC 13.3	(C)	1156.52.260.2305
8.5 MUSLIM GRAVES	1318	1449	10%	1593	10%	1736	9%	2015	INCL	MMM	(C)	1156.52.260.2305
8. THABANGA TRADITIONAL MONUMENTAL SECTION (No bells work or other structure is allowed)												
9.1. GRAVE PLOT												
Adults - 2.43 x 1.21 m	1670	1837	10%	2020	10%	2201	9%	2015	INCL	MMM	(C)	1156.52.260.2305
Children - 1.52 x 1.21 m	856	941	10%	1035	10%	1128	9%	2015	INCL	MMM	(C)	1156.52.260.2305
9.2 DIGGING OF GRAVE (Mechanical)												
Children - 1.52 x 0.61 x 1.37 m	680	748	10%	822	10%	895	9%	2015	INCL	MMM	(C)	1156.52.260.2305
9.2.2 Digging of extra deep grave (2.40m) Mechanical	1017	1118	10%	1229	10%	1339	9%	2015	INCL	MMM	(C)	1156.52.260.2305
Quadrangular	1176	1283	10%	1422	10%	1549	9%	2015	INCL	MMM	(C)	1156.52.260.2305
9.2.3 Grave digging by hand												
Extra deep (2.4 m) (Optional service)	2540	2804	10%	3184	10%	3481	9%	2015	INCL	MMM	(C)	1156.52.260.2305
9.2.4 Back-vogging (2.80 x 1.05 x 2.40 m)	1103	1218	10%	1339	10%	1459	9%	2015	INCL	MMM	(C)	1156.52.260.2305
9.2.5 Backfilling of soil												
Weekdays	90	100	10%	110	10%	119	9%	2015	INCL	MMM	(C)	1156.52.260.2305
Weekends (Saturday & Sunday)	132	145	10%	159	10%	173	9%	2015	INCL	MMM	(C)	1156.52.260.2305
9.3. ERECTION OF MEMORIAL	212	233	10%	256	10%	279	9%	2015	INCL	MMM	(C)	1156.52.260.2305
9.4. Burials (week-ends/ public holidays)	143	157	10%	172	10%	187	9%	2015	INCL	EC 13.3	(C)	1156.52.260.2305
9.5 MUSLIM GRAVE	1318	1449	10%	1593	10%	1736	9%	2015	INCL	MMM	(C)	1156.52.260.2305

DIRECTORATE: SOCIAL SERVICES
 SUB-DIRECTORATE: PARKS AND CEMETERIES
 DIVISION: CEMETERIES - NON - LOCAL

SERVICE OR PRODUCT	PRESENT TARIFF 2016/16	PROPOSED TARIFF 2016/2017	% (+/-)	PROPOSED TARIFF 2017/2018	% (+/-)	PROPOSED TARIFF 2018/2019	% (+/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) / (I)	REVENUE LINE ITEM NUMBER
10. SOUTH PARK - NEATER TRADITIONAL SECTION (No tents, work or any other structure allowed)												
10.1 GRAVE PLOTS												
Adults: 2.43 x 1.21 m	1570	1537	10%	2020	10%	2201	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Children: 1.52 x 1.21 m	656	591	10%	1035	10%	1178	9%	2015	INCL	MMM	(C)	1156 51 260 2305
10.2 DIGGING OF GRAVE (Standard)												
Children: 1.52 x 0.61 x 1.37 m	680	748	10%	822	10%	895	9%	2015	INCL	MMM	(C)	1156 51 260 2305
10.2.1 Digging of extra deep grave (2.40 m) Mechanical	1017	1118	10%	1229	10%	1339	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Outdoor (2.4 m)	1069	1175	10%	1292	10%	1408	9%	2015	INCL	MMM	(C)	1156 51 260 2305
10.2.2 Backfilling of soil												
Weekdays	90	100	10%	110	10%	119	9%	2015	INCL	MMM	(C)	1156 51 260 2305
Weekends (Saturday & Sunday)	132	145	10%	159	10%	173	9%	2015	INCL	MMM	(C)	1156 51 260 2305
10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m)	1008	1216	10%	1339	10%	1469	9%	2015	INCL	MMM	(C)	1156 51 260 2305
10.4 BURIALS (weekends/public holidays)	143	157	10%	172	10%	187	9%	2015	INCL	EC 13.3	(C)	1156 51 260 2305
10.5 ERECTION COSTS	212	233	10%	256	10%	279	9%	2015	INCL	MMM	(C)	1156 51 260 2305

DIRECTORATE: SOCIAL SERVICES
 SUB-DIRECTORATE: PARKS AND CEMETERIES
 DIVISION: SUPPORT SERVICES

ANNEXURE TO ADJUSTMENT OF TARIFFS: 2016/17 - 2018/19

Tariffs for the 2016/2017 - 2018/2019 financial years are generally adjusted by %, % and % according to the guidelines of the Chief Financial Officer. Exceptions and stipulations for variations are the following:

12. Loch Logan Entrance Fees
 - * Tariffs rounded-off to the higher R1 for ease of handling change.
15. Zoo Entrance Fees
 - * Tariffs rounded-off to higher R1 for ease of handling change
17. Tempus Airport
 - 17.1 Landing Fees: Home Based Aircraft
 - * All fees have been increased by 10% in accordance with the lease agreement between the Mangaung Metro Municipality and the Lessee, which stipulates that a 10% increase per annum be adhered to.
 - 17.2 Home based Helicopters & 17.3 Landing Fees: Visiting Aircraft
 - * The tariffs are calculated at 50% of the tariffs as stipulated by the State, as promulgated in the Government Gazette, Government Gazette No. 38818 dated 8 May 2015, Notice 473 of 2015 determined a 0% increase
 - 17.3 Parking Fees
 - * This tariff is calculated at 50% of the tariffs as stipulated by the State, as promulgated in the Government Gazette, Government Gazette No. 38818 dated 8 May 2015, Notice 473 of 2015 determined a 0% increase
 - 17.5 SANDF
 - * The tariff for SANDF landing fees change every 2 years as per EC 10.59.2/10711987. The last tariff increase was in the 2012/13 financial year. Thereupon an adjustment will be done for the 2016/2017 financial year.

GENERAL MANAGER: PARKS AND CEMETERIES

		Revenue Vols No			
		2015/2016	2016/2017	2017/2018	2018/2019
1. Temporary power supply points: Loch Logan Island/Rose Garden/other public/private open spaces These power supply points will be given only where infrastructure already exists. In all other instance cost estimate will be quoted on request.					
1.2. Single phase - not exceeding 3kW					
MATERIAL (Rona)	1.00				
LABOUR (for connection and disconnection of supply)		256	281	309	337
		256	281	309	337
TRANSPORT (for connection and disconnection of supply)	20.00	258	285	313	341
		258	285	313	341
Administration Levy		515	586	622	678
Total		52	57	62	67
		567	622	685	746
Calculation of cost of consumption per day Maximum 3kW with average consumption of 1.5 hours per day multiplied by the applicable energy tariff					
FIRST DAY OR PART THEREOF		43	47	51	55
Cost of connection and energy used during first day.		610	671	738	804
Unit cost		610	671	738	804
ADDITIONAL DAYS					
Cost of energy used, per day, during additional days.		43	47	51	55
Unit cost		43	47	51	55

ANNEXURE TO TARIFFS FOR LOCH LOGAN RENTAL (12.15)

	Revenue Vola No			
	2015/2016	2016/2017	2017/2018	2018/2019
1.3 Three phase - above 3kW but not exceeding 10kW				
MATERIAL (None)				
LABOUR (for connection and disconnection of supply)	256	281	309	337
1.00				
TRANSPORT (for connection and disconnection of supply)				
20.00	256	281	309	337
	259	285	313	341
	259	285	313	341
	515	565	622	678
Administration Levy	52	57	62	67
Total	567	623	685	745
Calculation of cost of consumption per day				
Maximum 10kW with average consumption of 15 hours per day multiplied by the applicable energy tariff	138	152	167	182
FIRST DAY OR PART THEREOF				
Cost of connection and energy used during first day.	705	775	852	928
Unit cost	705	775	852	928
ADDITIONAL DAYS				
Cost of energy used, per day, during additional days.	138	152	167	182
Unit cost	138	152	167	182

DIRECTORATE: SOCIAL SERVICES
 SUB-DIRECTORATE: PARKS AND CEMETERIES
 DIVISION: PARKS

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
11. DECORATIONS AND RENTALS												
11.1. Decorations Tariffs are charged per unit. One unit = 1m ² of plants used												
RECEPTIONS and other official functions of the City Council per unit	192	211	10%	232	10%	253	9%	2015	INCL	MMM	(C)	1156-61
Official displays of departments per unit	192	211	10%	232	10%	253	9%	2015	INCL	MMM	(C)	1156-61
Official displays of welfare organizations as per discretion of the City Council per unit	192	211	10%	232	10%	253	9%	2015	INCL	MMM	(C)	1156-61
CONFERENCES and functions of municipal related institutions and associations per unit	192	211	10%	232	10%	253	9%	2015	INCL	MMM	(C)	1156-61
Maintenance of plants, per day, additional after first day	257	283	10%	311	10%	342	9%	2015	INCL	MMM	(C)	1156-61
11.2. Rental per plant (no exception) For City Council and Departmental functions only wheel available per m ² per day	69	76	10%	83	10%	90	9%	2015	INCL	MMM	(A)	1156-61
11.3. Cut flowers and foliage For City Council and Departmental functions only												
11.3.1. Rose: any usable quality per stem when available	6	6	10%	7	10%	7	9%	2015	INCL	MMM	(A)	1156-61
11.3.2. Foliage: per stem when available	5	5	10%	6	10%	6	9%	2015	INCL	MMM	(A)	1156-61
PRIVATE OPEN SPACE VENUES												
12. ENTRANCE FEES/STAND FEES												
LOCH LOOMISLAND (Fridays, Saturdays, Sundays & public holidays) All persons (Sept-April) Toddlers below 3 years All persons (May - August)	15	16	10%	17	10%	18	9%	2015	INCL	MMM	(C)	1156-61
Council's function with council's contribution	Free	Free		Free		Free						1156-61
	Free	Free		Free		Free						1156-61
	Free	Free		Free		Free						1156-61

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: PARKS

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2018/2017	% +/-	PROPOSED TARIFF 2017/2016	% +/-	PROPOSED TARIFF 2016/2015	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
12. ENTRANCE FEES/STAND FEES												
12.1 LOCH LOGAN - RENTAL/LEASE												
Rental tariffs (incl. electricity), Monday to Sunday 07:00-24:00 excluding public holidays	1,482	1,620	10%	1,793	10%	1,954	9%	2015	INCL	MMM	(C)	1156-61
12.1.1 Private Gatherings (per day)	2,967	3,263	10%	3,589	10%	3,912	9%	2015	INCL	MMM	(C)	1156-61
(Roundable deposit subject to cleaning)	4,942	5,436	10%	5,979	10%	6,517	9%	2015	INCL	MMM	(C)	1156-61
12.1.2 Public Gatherings (per day)	8,241	9,065	10%	9,971	10%	10,868	9%	2015	INCL	MMM	(C)	1156-61
12.1.3 Music Events for public entertainment (odds)												
NB: (Key deposit for events 12.1.1, 12.1.2 & 12.1.3 per key)	99	109	10%	120	10%	132	9%	2015	INCL	MMM	(C)	1156-61
(Deposit payable for events 12.1.2 & 12.1.3 subject to cleaning contractor fees as per lease agreement)	17,959	19,758	10%	21,778	10%	23,965	9%	2015	INCL	MMM	(A)	1156-61
12.1.4 Exceeding lease period	1,001	1,101	10%	1,211	10%	1,332	9%	2015	INCL	MMM	(A)	1156-61
-first three (3) hours or part thereof												
-additional per hour or part thereof (after the first three hrs)	347	381	10%	419	10%	468	9%	2015	INCL	MMM	(A)	1156-61
12.1.5 Art Market Days (Prerogative)												
12.1.6 Electricity (see schedule on next page)												
12.2 ROSE GARDEN - RENTAL/LEASE												
Rental tariffs (incl. electricity), Monday to Sunday 07:00-24:00 excluding public holidays	1,322	1,464	10%	1,599	10%	1,743	9%	2015	INCL	MMM	(A)	1156-61
12.2.1 Private Gatherings (per day)	2,957	2,966	10%	3,284	10%	3,579	9%	2015	INCL	MMM	(A)	1156-61
(Roundable deposit subject to cleaning)	4,404	4,844	10%	5,328	10%	5,807	9%	2015	INCL	MMM	(A)	1156-61
12.2.2 Public Gatherings (per day)	7,352	8,037	10%	8,895	10%	9,695	9%	2015	INCL	MMM	(A)	1156-61
12.2.3 Music Events for public entertainment (odds)	99	109	10%	120	10%	131	9%	2015	INCL	MMM	(A)	1156-61
NB: (Key deposit for events 12.2.1, 12.2.2 and 12.2.3 per key)	19,201	21,121	10%	23,233	10%	25,324	9%	2015	INCL	MMM	(A)	1156-61
(Deposit payable for events 12.2.2 & 12.2.3 subject to cleaning contractor fees as per lease agreement)												

DIRECTORATE: SOCIAL SERVICES
 SUB-DIRECTORATE: PARKS AND CEMETERIES
 DIVISION: PARKS

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A)/(G)?	REVENUE LINE ITEM NUMBER
12. ENTRANCE FEES/STAND FEES												
12.2.4 Loch Logan Island												
12.2.4 Exceeding lease period	989	1,068	10%	1,197	10%	1,304	9%	2015	INCL	MMM	(A)	1156-61
-first three (3) hours or part thereof	347	381	10%	419	10%	461	9%	2015	INCL	MMM	(A)	1156-61
-additional per hour or part thereof (after 3 hrs)	Free	Free		Free		Free						
12.2.5 Mungauing Tourtem One rental per month	24,778	27,255	10%	29,980	10%	32,878	9%	2015	INCL	MMM	(A)	1156-61
12.2.6 Art Market Lease Tariff (annually)												
12.3 FOUNTAIN PARK: RENTAL/LEASE												
Rental/Lease (excluding electricity)	1,245	1,369	10%	1,506	10%	1,641	9%	2015	INCL	MMM	(A)	1156-61
Monday to Sunday, 07:00-24:00	2,957	3,252	10%	3,577	10%	3,899	9%	2015	INCL	MMM	(A)	1156-61
excluding public holidays	4,164	4,580	10%	5,038	10%	5,481	9%	2015	INCL	MMM	(A)	1156-61
12.3.1 Private Gatherings (per day)	5,942	7,636	10%	8,399	10%	9,155	9%	2015	INCL	MMM	(A)	1156-61
(Roundable deposit subject to cleaning)	89	109	10%	120	10%	131	9%	2015	INCL	MMM	(A)	1156-61
12.3.2 Public Gatherings (per day)	17,723	19,495	10%	21,444	10%	23,374	9%	2015	INCL	MMM	(A)	1156-61
(Deposit payable for events)												
12.3.3 Music Events for public entertainment (5 days)												
NB: (Key deposit for events 12.3.1, 12.3.2 and 12.3.3) per key												
12.3.2 and 12.3.3 subject to cleaning contractor fees as per lease agreement												
12.3.4 Exceeding lease period	406	446	10%	490	10%	534	9%	2015	INCL	MMM	(A)	1156-61
-first three (3) hours or part thereof	347	391	10%	419	10%	465	9%	2015	INCL	MMM	(A)	1156-61
-additional per hour or part thereof (after the first three hrs)	7,503	8,253	10%	9,078	10%	9,895	9%	2015	INCL	MMM	(A)	1156-61
12.3.5 Flea Market Lease Tariff (annually)												
12.4 Mungauing Tourtem	Free	Free		Free		Free						1156-61
One rental per month												

DIRECTORATE: SOCIAL SERVICES
 SUB-DIRECTORATE: PARKS AND CEMETERIES
 DIVISION: PARKS

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/17	% (+/-)	PROPOSED TARIFF 2017/2018	% (+/-)	PROPOSED TARIFF 2018/2019	% (+/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVIDOR (A) (C)?	REVENUE LINE ITEM NUMBER
12.5.1 Public Open Spaces (with infrastructure) Langeheenen Park Farmlet (Market Leases until annually)	24,128	26,540	10%	29,194	10%	31,821	9%	2015	INCL	MMAM	(A)	1156-61
12.5.2 Westdene Park Market Leases until (annually)	8,253	9,079	10%	9,886	10%	10,884	9%	2015	INCL	MMAM	(A)	1156-61
Private Gatherings (per day) (Refundable deposit subject to cleaning)	862	1,058	10%	1,164	10%	1,269	9%	2015	INCL	MMAM	(A)	1156-61
12.5.3 Hamilton Park Rental lift (incl. electricity) Monday - Sunday (07:00 - 00:00) excluding public holidays	2,945	3,239	10%	3,553	10%	3,883	9%	2015	INCL	MMAM	(A)	1156-61
Private Gatherings (per day) (Refundable deposit subject to cleaning)	1,171	1,286	10%	1,417	10%	1,544	9%	2015	INCL	MMAM	(A)	1156-61
12.5.4 Other Suburban Parks Private Gatherings (per day) (Refundable deposit subject to cleaning)	2,945	3,239	10%	3,553	10%	3,883	9%	2015	INCL	MMAM	(A)	1156-61
12.6 Other Regional Parks Rental lift (incl. electricity) Monday to Sunday: 07:00-24:00 excluding public holidays	992	1,058	10%	1,164	10%	1,269	9%	2015	INCL	MMAM	(A)	1156-61
12.6.1 Private Gatherings (per day) (Refundable deposit subject to cleaning)	2,945	3,239	10%	3,553	10%	3,883	9%	2015	INCL	MMAM	(A)	1156-61
12.6.2 Public Gatherings (per day)	4,409	4,850	10%	5,335	10%	5,815	9%	2015	INCL	MMAM	(A)	1156-61
12.6.3 Music Events for public entertainment (p/d/ny)	7,449	8,194	10%	9,013	10%	9,824	9%	2015	INCL	MMAM	(A)	1156-61
NB. (Key deposit for events 12.6.1, 12.6.2 and 12.6.3) per key	99	109	10%	120	10%	131	9%	2015	INCL	MMAM	(A)	1156-61
(Deposit payable for events 12.6.2 & 12.6.3 subject to cleaning contractor fees as per lease agreement)	19,331	21,264	10%	23,390	10%	25,495	9%	2015	INCL	MMAM	(A)	1156-61

DIRECTORATE: SOCIAL SERVICES
 SUB-DIRECTORATE: PARKS AND CEMETERIES
 DIVISION: PARKS

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/17	% +/-	PROPOSED TARIFF 2017/18	% +/-	PROPOSED TARIFF 2018/19	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
12.6.4 Exceeding base period - first three (3) hours or part thereof - additional per hour or part thereof (after 3 hrs)	989	1,087	10%	1,195	10%	1,302	9%	2015	INCL	MMM	(A)	1156-61
12.7 Public Open Spaces (without infrastructure) Lease Tariff	347	381	10%	419	10%	456	9%	2015	INCL	MMM	(A)	1156-61
13. TREE TEAM	Free	Free	Free	Free	Free	Free	Free					1156-61
13.1 Selling of logwood (when available) - per m ³	110	121	10%	133	10%	145	9%	2015	INCL	MMM	(C)	1156-61
13.2. Weich (when available per m ³)	208	328	10%	351	10%	393	9%	2015	INCL	MMM	(C)	1156-61
13.3. Tree removal (recycled) (on Council property) Basic levy (cost + 10% admin levy) PLUS - Age of tree per year	69	76	10%	83	10%	90	9%	2015	INCL	MMM	(C)	1156-61
14. DEVELOPMENT												
14.1. Cricket pitch turf (when available - per m ²) No deliveries	299	329	10%	362	10%	394	9%	2015	INCL	MMM	(C)	1156-61 1156-61

DIRECTORATE: SOCIAL SERVICES
 SUB-DIRECTORATE: PARKS AND CEMETERIES
 DIVISION: ZOO AND KWAGGAFONTEIN BUSINESS UNIT

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
15. ZOO AND KWAGGAFONTEIN												
15.1 Entrance fees												
Adults	50	55	10%	60	10%	65	9%	2015	INCL	MMM	(C)	1156-21
Pre-school children from 3 years	27	29	10%	32	10%	35	9%	2015	INCL	MMM	(C)	1156-21
Scholars	17	18	10%	20	10%	22	9%	2015	INCL	MMM	(C)	1156-21
Groups	22	24	10%	26	10%	28	9%	2015	INCL	MMM	(C)	1156-21
Scholars : 11-20	16	17	10%	18	10%	19	9%	2015	INCL	MMM	(C)	1156-21
Scholars : 21-50	15	16	10%	17	10%	18	9%	2015	INCL	MMM	(C)	1156-21
Scholars : 51-100	14	15	10%	16	10%	17	9%	2015	INCL	MMM	(C)	1156-21
Scholars : 100+	13	14	10%	15	10%	16	9%	2015	INCL	MMM	(C)	1156-21
Toddlers : 11-20	16	17	10%	18	10%	19	9%	2015	INCL	MMM	(C)	1156-21
Toddlers : 21-50	15	16	10%	17	10%	18	9%	2015	INCL	MMM	(C)	1156-21
Toddlers : 51-100	14	15	10%	16	10%	17	9%	2015	INCL	MMM	(C)	1156-21
Toddlers : 100+	13	14	10%	15	10%	16	9%	2015	INCL	MMM	(C)	1156-21
Adults/accompanying groups	27	29	10%	32	10%	35	9%	2015	INCL	MMM	(C)	1156-21
Disabled school groups/parent children	13	14	10%	15	10%	16	9%	2015	INCL	MMM	(C)	1156-21
Disabled adults	27	29	10%	32	10%	35	9%	2015	INCL	MMM	(C)	1156-21
15.2 Pony Rides												
15.3 Large renting - Zoo												
Fire 2 hours	760	658	10%	944	10%	1029	9%	2015	INCL	MMM	(C)	1156-21
Each additional hour	370	407	10%	447	10%	487	9%	2015	INCL	MMM	(C)	1156-21
Council's functions												
Departmental functions												
15.4 Night Tours												
Maximum of 50 persons for 1 hour	590	646	10%	714	10%	778	9%	2015	INCL	MMM	(C)	1156-21
15.5 Kwaggafontein Lago												
Lago Renting per function												
Sleep over	N/A	N/A										
Weekend (Friday to Sunday)	N/A	N/A										
Refundable deposit	N/A	N/A										
15.6 Bays, selling and exchange of animals												

DIRECTORATE: SOCIAL SERVICES
 SUB-DIRECTORATE: PARKS AND CEMETERIES
 DIVISION: NATURE CONSERVATION SERVICES

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)	REVENUE LINE ITEM NUMBER
16. NATURE AREAS												
16.1 Eco Park - Lupa Renting	6.18	6.80	10%	7.48	10%	8.15	9%	2015	INCL	MMM	(C)	1156-31
16.2 Buying, selling and exchange of animals											(A)	1156-31
15.3 Entrance fees, Newell Hill												
Motocars	25	27	10%	29	10%	31	9%	2015	INCL	MMM	(C)	1156-31
Buses (per passenger)	25	27	10%	29	10%	31	9%	2015	INCL	MMM	(A)	1156-31
Motocycles	25	27	10%	29	10%	31	9%	2015	INCL	MMM	(A)	1156-31
Joggers (members of a club - per month)	35	38	10%	42	10%	45	9%	2015	INCL	MMM	(A)	1156-31
Anglers (private - per month)	69	76	10%	83	10%	90	9%	2015	INCL	MMM	(A)	1156-31
Walkers (members of a club - per month)	35	38	10%	42	10%	45	9%	2015	INCL	MMM	(A)	1156-31
Walkers (private - per month)	69	76	10%	83	10%	90	9%	2015	INCL	MMM	(A)	1156-31
Cyclists (members of a club - per month)	35	38	10%	42	10%	45	9%	2015	INCL	MMM	(A)	1156-31
Cyclists (private - per month)	69	76	10%	83	10%	90	9%	2015	INCL	MMM	(A)	1156-31
16.3 Newell Hill, Lupa renting per bunchon	705	775	10%	852	10%	928	9%	2015	INCL	MMM	(A)	1156-31

DIRECTORATE: SOCIAL SERVICES
 SUB-DIRECTORATE: PARKS AND CEMETERIES
 DIVISION: SUPPORT SERVICES

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
17.4 Parking fees (MOTORION ASSOCIATION SUPPLY THIS BY 2ND WEEK OF JANUARY 2015 LEGISLATION AS PROMULGATED IN THE GOVERNMENT GAZETTE) First four (4) hours free, then per day or part thereof 1. - 2000 2001 - 3000 3001 - 4000 4001 - 5000 5001 - 10000	37 76 109 146 220									EC 5 19 25/11/52	50% of State Tariffs	1156-41
17.5 SANDS Landing fees per landing	82	90	10%	99	10%	108	9%			EC 10.59 21/07/87	(A)	1156-41
17.6 Hanger fees	0.75	1	10%	1	10%	1	9%			MMM MMML	(A)	1156-41
17.6.1 Commercial (per month)	18	20	10%	22	10%	23	9%	2015			(A)	1156-41
17.6.2. Charges (per year) per m ²								2015			(A)	1156-41

DIRECTORATE: SOCIAL SERVICES
 SUB-DIRECTORATE: DISASTER MANAGEMENT

MOTIVATIONS FOR TARIFFS - 2016/2017 DISASTER MANAGEMENT
Item 1 - Application fee - Safety and Grading Certification - Proposed fee to cover administration costs only; Certification issued in terms of the SASREA ACT. New Item. Item 2 - Monitoring fee annually per outfall/bank. Term removed from Fee & Recoups (1154) - now part of Disaster Management function. Annual 10% increase requested.

DIRECTORATE: SOCIAL SERVICES
 SUB-DIRECTORATE: DISASTER MANAGEMENT
 DIVISION: OPERATIONS

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. APPLICATION FEES FOR SAFETY AND GRADING CERTIFICATION Application fee for Safety and Grading certification; to cover administration costs		150	10.00%	165	10%	180	9%	2015	VAT INCL	MMM	C	1157.11

DIRECTORATE: SOCIAL SERVICES
 SUB-DIRECTORATE: DISASTER MANAGEMENT
 DIVISION: CONTROL CENTRE

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2. MONITORING FEE FOR DIRECT ALARMS Monitoring fee annually, per outstation (based by radio, telephone line or any other means to the control centre of emergency services).	574	630	10.00%	690	10%	750	9%	2015	VAT INCL	MMM	A	1157.21

PLANNING
 SUB-DIRECTORATE: LAND USE
 DIVISION: OUTDOOR ADVERTISING

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
Application fee (general)	485	534	10%	587	10%	640	9%	2014/15	Inclusive	MMM	C	1162.24.260.2210
Application Fee for Schedule 14	1.457	1.603	10%	1.763	10%	1.922	9%	2014/15	Inclusive	MMM	C	1162.24.260.2220
Inspection fee per inspection (annual inspection)	890	748	10%	623	10%	497	9%	2014/15	Inclusive	MMM	C	1162.24.260.2220
Illuminated or animated (all areas of control) (per m2 per annum)												
Animated	203	223	10%	245	10%	267	9%	2014/15	Inclusive	MMM	C	1162.24.260.2210
Illuminated	96	106	10%	117	10%	128	9%	2014/15	Inclusive	MMM	C	1162.24.260.2210
Route markers for information purposes, Tourism signs, etc.												
Estable sign boards (per agency per annum)	1.778	6.556	10%	9.412	10%	10.259	9%	2014/15	Inclusive	MMM	C	1162.24.260.2210
Auction Signage (per agency per annum)	4.652	5.348	10%	5.883	10%	6.413	9%	2014/15	Inclusive	MMM	C	1162.24.260.2210
Traffic Advertising per stake for a maximum period of 14 days ("tariffs applicable unless other agreement with service provider)	4.440	4.894	10%	5.384	10%	5.869	9%	2014/15	Inclusive	MMM	C	1162.24.260.2210
Inflatable - per occasion per two Inflatable	1.717	1.889	10%	2.078	10%	2.265	9%	2014/15	Inclusive	MMM	C	1162.24.260.2210
Flags / banners												
Flags (Shedscape / boardtop) (per 4 flags)	388	427	10%	470	10%	512	9%	2014/15	Inclusive	MMM	C	1162.24.260.2210
Banners (per 4 banners)	1.602	1.762	10%	1.928	10%	2.112	9%	2014/15	Inclusive	MMM	C	1162.24.260.2210
Aerial signs - per m2	193	212	10%	233	10%	254	9%	2014/15	Inclusive	MMM	C	1162.24.260.2210
Sheet / luminaire - see agreement with service provider												
Luminaires / pamphlets (handouts) - per promotion for 1 day	485	534	10%	587	10%	640	9%	2014/15	Inclusive	MMM	C	1162.24.260.2210

DIRECTORATE: PLANNING
SUB-DIRECTORATE: LAND USE
DIVISION: OUTDOOR ADVERTISING

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/17	% (H)	PROPOSED TARIFF 2017/2018	% (H)	PROPOSED TARIFF 2018/2019	% (H)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
POSTERS Non-political posters Up to 200 posters (per poster (R50 minimum fee) period of 14 days) More than 200 posters (per poster for period of 14 days) More than 300 posters (per poster for period of 14 days) More than 400 posters (per poster for period of 14 days) Awareness campaigns with no commercial content/logos Up to 50 posters: per poster: (R150 minimum fee for 14 days) More than 50 posters: per poster (R150 minimum fee, period of 14 days) Posters of a commercial nature/ events held at commercial venues Up to 50 posters: per poster (R350 minimum fee, for 14 days) More than 50 posters: per poster (R350 minimum fee, for 14 days) Election posters (per political party (refundable if posters were removed))	2 3 4 5 14 29 43 56 5 833	3 4 5 6 15 32 47 62 6 415 5 415	50% 33% 33% 20% 10% 10% 10% 10% 10% 10%	4 5 7 17 35 52 68 7 058 7 058	33% 25% 16% 10% 10.0% 10% 10% 10% 10% 10%	5 6 8 19 38 57 74 7 693 7 693	25% 20% 14% 9% 9% 9% 9% 9% 9% 9%	2014/15 2014/15 2014/15 2014/15 2014/15 2014/15 2014/15 2014/15 2014/15 2014/15	Inclusive Inclusive Inclusive Inclusive Inclusive Inclusive Inclusive Inclusive Inclusive Inclusive	MMM MMM MMM MMM MMM MMM MMM MMM MMM MMM	C C C C C C C C C C	1162 24 245 1910 1162 24 245 1910 1162 24 245 1910 1162 24 245 1910 1162 24 245 1910 1162 24 245 1910 1162 24 245 1910 1162 24 245 1910 1162 24 245 1910 1162 24 245 1910
SIGNAGE / ADVERTISING LOCALITY BOUND ANNUAL LEVY Per m2 Note: MLM may impose a 25 percent income tax instead of the above tariff which ever amount may be the highest in case of signs that are deemed bigger than 40m2, which must be paid per annually for non-locally bound signs and/or third party advertising. Non-profit or public bodies locally and non-locally bound Change of face application fee	1711 485 1943	1862 534 2 137	10% 10% 10%	2 070 587 2 351	10% 10% 10%	2 256 640 2 363	9% 9% 9%	2014/15 2014/15 2014/15	Inclusive Inclusive Inclusive	MMM MMM MMM	C C C	1162 24 245 1910 1162 24 245 1910 1162 24 245 1910

*This tariff will be applicable until such time that the MLM Council adopt new bylaws that may review these tariffs and include additional schedules.

DIRECTORATE: PLANNING
SUB-DIRECTORATE: LAND USE
DIVISION: OUTDOOR ADVERTISING

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% (H)	PROPOSED TARIFF 2017/2018	% (H)	PROPOSED TARIFF 2018/2019	% (H)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
REMOVAL FEES Super Billboard 41 to 81 square meter and bigger (per sign) Custom-made Billboard (per sign) Large Billboard 7 to 40 square meter (per sign) Electronic billboards (per sign) Flat, Sky, Roof, Projecting, Veranda, Balcony, Canopy, Under eaves Signs as well as any other wall, building or bridge mounted or painted sign (per square meter) Small Billboards, Project boards, Forecourt signs and loose standing third party or entrepreneur business signage and loose standing self supporting third party and locally bound signage (per square meter) Tower structures, signs on towers and pylons and Service facility signs (per sign) Banner/ Flag (inflatable (per sign) Estate Agent and Auctioneer signs (per sign) Posters/ Nobobs Trailer advertising/ mobile signs	47 520 41 380 35 640 53 460 2 376 1 168 29 700 185 96 48 11 080	52 272 45 738 39 204 58 800 2 614 1 300 32 070 205 109 53 13 100	10% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	57 489 50 312 43 124 64 680 2 875 1 420 35 937 226 120 56 14 410	10% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	62 874 54 840 47 005 70 501 3 134 1 559 39 171 246 131 63 15 707	9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9%	2014/15 2014/15 2014/15 2014/15 2014/15 2014/15 2014/15 2014/15 2014/15 2014/15 2014/15 2014/15	Inclusive Inclusive Inclusive Inclusive Inclusive Inclusive Inclusive Inclusive Inclusive Inclusive Inclusive Inclusive	MMM MMM MMM MMM MMM MMM MMM MMM MMM MMM MMM	C C C C C C C C C C C	1162 24 225 1400 1162 24 225 1400 1162 24 225 1400 1162 24 225 1400 1162 24 225 1400 1162 24 225 1400 1162 24 225 1400 1162 24 225 1400 1162 24 225 1400 1162 24 225 1400 1162 24 225 1400

DIRECTORATE: PLANNING
SUB-DIRECTORATE: TOWN AND REGIONAL PLANNING
DIVISION: URBAN DESIGN

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/17	% (+)	PROPOSED TARIFF 2017/18	% (+)	PROPOSED TARIFF 2018/19	% (+)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A/ C)?	REVENUE LINE ITEM NUMBER
Removal of restrictive conditions or zoning as well as combined applications for the removal of restrictive conditions and/or zoning and/or special consent use	1 865	2 053	10%	2 258	10%	2 461	9%	2014/15	Inclusive	MMM	C	1162 21 260 2448
Application fee for subdivision and consolidation of land	124	136	10%	150	10%	163	9%	2014/15	Inclusive	MMM	C	1162 21 260 2549
Application for the amendment of an approved Town Planning Scheme	1 866	2 053	10%	2 258	10%	2 461	9%	2014/15	Inclusive	MMM	C	1162 21 260 2214
Application for special consent use	1 866	2 053	10%	2 258	10%	2 461	9%	2014/15	Inclusive	MMM	C	1162 21 260 2541
Zoning Certificate	94	103	10%	113	10%	123	9%	2014/15	Inclusive	MMM	C	1162 21 260 2541
Township Establishment												
Zoning												
Single	25	28	10%	31	10%	34	9%	2014/15	Inclusive	MMM	C	1162 21 260 2690
501 - 1000	18	20	10%	22	10%	24	9%	2014/15	Inclusive	MMM	C	1162 21 260 2690
1001 and more	13	14	10%	15	10%	16	9%	2014/15	Inclusive	MMM	C	1162 21 260 2690
Group	13	14	10%	15	10%	16	9%	2014/15	Inclusive	MMM	C	1162 21 260 2690
501 - 1000	16	18	10%	20	10%	22	9%	2014/15	Inclusive	MMM	C	1162 21 260 2690
1001 and more	13	14	10%	15	10%	16	9%	2014/15	Inclusive	MMM	C	1162 21 260 2690
Business & other												
0 - 500	29	32	10%	35	10%	38	9%	2014/15	Inclusive	MMM	C	1162 21 260 2690
501 - 1000	25	28	10%	31	10%	34	9%	2014/15	Inclusive	MMM	C	1162 21 260 2690
1001 and more	16	18	10%	20	10%	22	9%	2014/15	Inclusive	MMM	C	1162 21 260 2690
Industrial	25	28	10%	31	10%	34	9%	2014/15	Inclusive	MMM	C	1162 21 260 2690
0 - 500	21	23	10%	25	10%	27	9%	2014/15	Inclusive	MMM	C	1162 21 260 2690
501 - 1000	13	14	10%	15	10%	16	9%	2014/15	Inclusive	MMM	C	1162 21 260 2690
1001 and more												
Penalties for land use violations = value of a % of property rates.												
Township establishment be levied at full rates and taxes, will apply from date of advertisement in the Government Gazette.												

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +(-)	PROPOSED TARIFF 2017/2018	% +(-)	PROPOSED TARIFF 2018/2019	% +(-)	PREVIOUS ADJUSTMENT	VAT INCLUSIVE	AUTHORITY	ORDER OF PROVISION (A) / (C)	REVENUE LINE ITEM NUMBER
HOARDING PERMITS Hoarding Permits (per week) / m ² BUILDING PLAN FEES	10	11	10%	12	10%	13	9%	2014/15	Inclusive	MMM	C	1167 22 240 1725
Building Plans: (New work, Additions, as built etc) 0.1m ² to 3000m ²	nil	R12,000 per m ² or part thereof for building plans from 0.1-3000m ² with a minimum fee R670 for residential and R2200 for all others per Building Plan submitted and a maximum fee of R35000.00	new format	R13,000 per m ² or part thereof for building plans from 0.1-3000m ² with a minimum fee R657 for residential and R2200 for all others per Building Plan submitted and a maximum fee of R36000.00	10%	R14,000 per m ² or part thereof for building plans from 0.1-3000m ² with a minimum fee R657 for residential and R2300 for all others per Building Plan submitted and a maximum fee of R42000.00	9%	2014/15	Inclusive	MMM	C	1167 22 260 2235
3001 m ² to 10000 m ²	nil	R35000.00 plus R7,500m ² or part thereof for the remaining building area exceeding 3000m ² up to 10000m ² per building plan submitted and a maximum fee of R85000.00 plus R4,500m ² or part thereof for the remaining building area exceeding 10,000m ² with no limit per building plan submitted	new format	R35000.00 plus R8m ² or part thereof for the remaining building area exceeding 3000m ² up to 10000m ² per building plan submitted and a maximum fee of R85000.00 plus R4,500m ² or part thereof for the remaining building area exceeding 10,000m ² with no limit per building plan submitted	10%	R42000.00 plus R9m ² or part thereof for the remaining building area exceeding 3000m ² up to 10000m ² per building plan submitted and a maximum fee of R105000.00 plus R4,500m ² or part thereof for the remaining building area exceeding 10,000m ² with no limit per building plan submitted	9%	2014/15	Inclusive	MMM	C	1167 22 280 2235

DIRECTORATE: PLANNING
SUB-DIRECTORATE: LAND USE
DIVISION: BUILDING ZONE CONTROL

SERVICE OR PRODUCT	PRESENT TARIFF 2014/16	PROPOSED TARIFF 2016/2017	% (H)	PROPOSED TARIFF 2017/2018	% (H)	PROPOSED TARIFF 2018/2019	% (H)	PREVIOUS ADJUSTMENT	VAT IN/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
10001 m ² and above (No limit)		R68 500.00 plus R4 50/m ² or part thereof for the remaining building area exceeding 10 000 m ² with no limit per Building Plan submitted		R95 000.00 plus R4 50/m ² or part thereof for the remaining building area exceeding 10 000 m ² with no limit per Building Plan submitted	0%	R1 05 000.00 plus R4 50/m ² or part thereof for the remaining building area exceeding 10 000 m ² with no limit per Building Plan submitted	0%	2014/15	Inclusive	MMM		1162 22 260 2235
Re-inspection	199	Z20	10%	242	10%	Z64	9%	2014/15	Inclusive	MMM MMA	C C	1162 22 260 2235
Internal alterations	nil	970 for single dwelling per erf or units and 2000 for all others	new	957 for single dwelling per erf or units and 2000 for all others	10%	1043 for single dwelling per erf or units and 2 398 for all others	9%	2014/15	Inclusive	MMM	C	1162 22 260 2235
Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, 1977 of 103, as amended for residential dwelling unit per erf or unit in a residential complex, per application per month	810	880	10%	979	10%	1 067	9%	2014/15	Inclusive	MMM	C	1162 22 260 2235
Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, 1977 of 103, as amended for all others (industrial, shops, factories, offices etc) per application per month	nil	1500	new	1 685	10%	1 815	9%	2014/15	Inclusive	MMM	C	1162 22 260 2235
Extension of building plan validity period, provided there is no change on the building plans and relevant applicable legislation. Within validity period	nil	25% of the original building plan fees paid	new	25% of the original building plan fees paid	0%	25% of the original building plan fees paid	0%	2014/15	Inclusive	MMM	C	1162 22 260 2235
Extension of building plan validity period, provided there is no change on the building plan and relevant applicable legislation. Within 12 Months after expiry	nil	50% of the original building plan fees paid	new	50% of the original building plan fees paid	0%	50% of the original building plan fees paid	0%	2014/15	Inclusive	MMM	C	1162 22 260 2235
Re-inspection	199	Z20	10%	242	10%	264	9%	2014/15	Inclusive	MMM	C	1162 22 260 2235
Permit for minor building works	199	Z20	10%	242	10%	264	9%	2014/15	Inclusive	MMM	C	1162 22 260 2235
Cell phone masts, radio masts, television masts	nil	1 500	new	1 685	10%	1 815	9%	2014/15	Inclusive	MMM	C	1162 22 260 2235
Mass Concreted low cost housing projects funded by means of National capital subsidies (RDP) (Not Morogopa)	nil	R65 per dwelling unit	new	R55 per dwelling unit	10%	R60 per dwelling unit	9%	2014/15	Inclusive	MMM	C	1162 22 260 2235
Application for demolition: Residential	nil	290.00	new	319	10%	348	9%	2014/15	Inclusive	MMM	C	1162 22 260 2235
Application for demolition: Business, shops, industrial and all other	nil	670.00	new	737	10%	803	9%	2014/15	Inclusive	MMM	C	1162 22 260 2235
Application for demolition: Business, shops, industrial and all other	nil	0-150m ² =R1900 150-300m ² = R1750 300-1000m ² = R2300 1000-5000m ² =R5000 5000 & more = R10000	new	1 685	10%	1 815	9%	2014/15	Inclusive	MMM	C	1162 22 260 2235
Permission to occupy (before certificate of occupancy can be issued)	nil			1 925	10%	2 098	9%	2014/15	Inclusive	MMM	C	1162 22 260 2235
				2 530	10%	2 758	9%	2014/15	Inclusive	MMM	C	1162 22 260 2235
				5 500	10%	6 000	0%	2014/15	Inclusive	MMM	C	1162 22 260 2235

DIRECTORATE: PLANNING
 SUB-DIRECTORATE: LAND USE
 DIVISION : BUILDING ZONE CONTROL

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/17	% +/-	PROPOSED TARIFF 2017/18	% +/-	PROPOSED TARIFF 2018/19	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
Dwellings exceeding 50 m Minimum amount per plan	552											
Per room not exceeding 20 m or part thereof, whichever amount is the greater	476											
Additions	105											
Minimum amount per plan	476											
Per room not exceeding 20 m or part thereof, whichever amount is the greater	105											
Staircase between two floors	105											
BUILDING PLAN FEES												
Flats, Town Houses, Group Housing, Duplex and Dual Housing												
Minimum amount per plan	502											
Per room not exceeding 20 m or part thereof, whichever amount is the greater	130											
Additions												
Minimum amount per plan	502											
Per room not exceeding 20 m or part thereof, whichever amount is the greater	100											
Staircase between two floors	130											

DIRECTORATE: PLANNING
 SUB-DIRECTORATE: LAND USE
 DIVISION : BUILDING ZONE CONTROL

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/17	% +/-	PROPOSED TARIFF 2017/18	% +/-	PROPOSED TARIFF 2018/19	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
Offices, Shops, Hotels and Factories	789											
Minimum amount per plan	165											
Per room not exceeding 20 m or part thereof, whichever amount is the greater	789											
Additions												
Minimum amount per plan	165											
Per room not exceeding 20 m or part thereof, whichever amount is the greater	165											
Staircase between two floors	165											
List of Building Plans	199											
Sale of photocopies per A0	89											
Sale of photocopies per A1	47											
Sale of photocopies per A4	2											
Re-inspection	199											
Provisional Authorisation	810											

DIRECTORATE: PLANNING
SUB-DIRECTORATE: TOWN AND REGIONAL PLANNING
DIVISION : DRAUGHTING SERVICE

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% (+/-)	PROPOSED TARIFF 2017/2018	% (+/-)	PROPOSED TARIFF 2018/2019	% (+/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A / C) ?	REVENUE LINE ITEM NUMBER
1. Computer Print out/Plan copies												
BLOEMFONTEIN AREAL MAPS (31)	1 263	1 390.00	10%	1 528.00	10.0%	1 665.00	9%	2014/15	Inclusive	MAM	C	1162 12 280 2495
HEIDEL (2 SHEETS)	81	86.00	10%	88.00	10.0%	107.00	9%	2014/15	Inclusive	MAM	C	1162 12 260 2495
BLOEMDIE 1-S	40	44.00	10%	48.00	10.0%	53.00	9%	2014/15	Inclusive	MAM	C	1162 12 260 2495
BLOEMDIE 6	40	44.00	10%	48.00	10.0%	53.00	9%	2014/15	Inclusive	MAM	C	1162 12 260 2495
GRASSLANDS1.2&3	40	44.00	10%	48.00	10.0%	53.00	9%	2014/15	Inclusive	MAM	C	1162 12 260 2495
WANGANG AREAL MAPS (13)	264	290.00	10%	319.00	10.0%	348.00	9%	2014/15	Inclusive	MAM	C	1162 12 260 2495
BANUSKLEI & BLOEMSPRUIT - CITY												
BLOEMSPRUIT	184	180.00	10%	198.00	10.0%	216.00	9%	2014/15	Inclusive	MAM	C	1162 12 260 2495
Z7 SHEETS	40	44.00	10%	48.00	10.0%	53.00	9%	2014/15	Inclusive	MAM	C	1162 12 260 2495
16 SHEETS	633	716.00	10%	790.00	10.0%	865.00	9%	2014/15	Inclusive	MAM	C	1162 12 260 2495
STREET MAPS (COLOUR)	170	187.00	10%	206.00	10.0%	224.00	9%	2014/15	Inclusive	MAM	C	1162 12 260 2495

DIRECTORATE: PLANNING
SUB-DIRECTORATE: FRESH PRODUCE MARKET
DIVISION : ADMIN. FINANCE AND BUSINESS OPERATIONS

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% (+/-)	PROPOSED TARIFF 2017/2018	% (+/-)	PROPOSED TARIFF 2018/2019	% (+/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A / C) ?	REVENUE LINE ITEM NUMBER
HIRE OF HANDLING EQUIPMENT												
PUSHCART	6	7.00	10%	7.70	10%	8.40	9%	2014/15	Inclusive	MAM	A	1164622401700
TROLLEY	8	9.00	10%	9.90	10%	10.80	9%	2014/15	Inclusive	MAM	A	1164622401750
COLD STORAGE												
UP TO 20 000 CM	0.08	0.09	10%	0.10	10%	0.11	9%	2014/15	Inclusive	MAM	A	1164622401700
20 001 - 40 000 CM	0.10	0.11	10%	0.12	10%	0.13	9%	2014/15	Inclusive	MAM	A	1164622401700
ABOVE 40 001 CM	0.13	0.14	10%	0.15	10%	0.16	9%	2014/15	Inclusive	MAM	A	1164622401700
BAGS, POKETS AND OTHER :												
UP TO 15 KG	0.15	0.17	10%	0.19	10%	0.21	9%	2014/15	Inclusive	MAM	A	1164622401700
ABOVE 15 KG	0.33	0.36	10%	0.40	10%	0.44	9%	2014/15	Inclusive	MAM	A	1164622401700
BULK CRATES	5	5.97	10%	6.52	10%	7.16	9%	2014/15	Inclusive	MAM	A	1164622401700
BULK CRATES NOT PURCHASED ON MARKET	8	8.80	10%	9.68	10%	10.55	9%	2014/15	Inclusive	MAM	A	1164622401700
RIPEENING												
BANANAS	2	1.98	10%	2.18	10%	2.38	9%	2014/15	Inclusive	MAM	A	1164622401700
OTHER	1	0.88	10%	0.97	10%	1.06	9%	2014/15	Inclusive	MAM	A	1164622401700
ADMINISTRATION												
COMPUTER TIME	1	0.56	10%	0.62	10%	0.68	9%	2014/15	Inclusive	MAM	A	1164612602350
AGENT PERMIT	1706	1876.40	10%	2 064.04	10%	2 249.80	9%	2014/15	Inclusive	MAM	A	1164612451915
PHOTO COPIES	2	2.24	10%	2.46	10%	2.68	9%	2014/15	Inclusive	MAM	A	1164612602350
RESERVED PARKING												
PARKING	89	97.66	10%	107.43	10%	117.10	9%	2014/15	Inclusive	MAM	A	1164622602655
RENT OF ACCOMMODATION												
OFFICES	100	109.08	10%	120.65	10%	131.51	9%	2014/15	Inclusive	MAM	A	1164622401730
STORES	33	35.06	10%	38.67	10%	43.24	9%	2014/15	Inclusive	MAM	A	1164622401730
MARKET COMMISSION												
ELECTRICITY AGENTS (PER UNIT)	5%	5%	0%	5%	0%	5%	0%	2014/15	Inclusive	MAM	A	1164612602655
REMARKS TO THE ADJUSTMENT OF CERTAIN TARIFFS:	2	1.99	10%	2.19	10%	2.39	10%	2014/15	Inclusive	MAM	A	1164622602655
RIPEENING												

The tariff is in line with all other Fresh Produce Markets.
MARKET COMMISSION
Income generated from Market Commission fluctuate as price varies and increase automatically when sales increase
The 5% level is in accordance with all other Fresh Produce Markets

DIRECTORATE: HUMAN SETTLEMENTS
 SUB-DIRECTORATE: PROPERTY AND LAND MANAGEMENT
 DIVISION : LAND DISPOSAL

SERVICE OR PRODUCT	PRESENT TARIFF 2016/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
Building Clause Certificate Consent to Transfer	157 712	173.00 783.00	10% 10%	190.00 862.00	10.00% 10.00%	207.00 940.00	9% 9%	2014 2014	included included	MMM MMM	A A	1165 51 280 2200 1165 42 260 2200

DIRECTORATE: HUMAN SETTLEMENTS
 SUB-DIRECTORATE: IMPLEMENTATION SUPPORT
 DIVISION: BNG PROPERTY FINANCE AND ADMINISTRATION

SERVICE OR PRODUCT	PRESENT TARIFF 2016/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
Photostat	1.30/page	1.43/page	10%	1.57/page	10.00%	1.72/page	9%	2014	Included	MMM	A	1165 51 280 2205
Attorneys Enquiries (House ownership status)	75.00/enquiry	83.00/enquiry	10%	90.00/enquiry	10.00%	99.00/enquiry	9%	2014	Included	MMM	A	1165 51 280 2205
File Information and Inspection	2.50/page	2.75/page	10%	3.00/page	10.00%	3.30/page	9%	2014	Included	MMM	A	1165 51 280 2205
Admin Fees (Housing Projects)	471.00/house	516.00/house	10%	570.00/house	10.00%	621.00/house	9%	2014	Included	MMM	A	1165 51 280 2205
Admin Fees (People Housing Projects)	389.00/house	428.00/house	10%	471.00/house	10.00%	513.00/house	9%	2014	Included	MMM	A	1165 51 280 2205
Stone Levy	13% of abated material	13% of abated material	0%	13% of abated material	0.00%	13% of abated material	0%	2014	Included	MMM	A	1165 51 280 2205
Shifting Costs (Electricity Pre-paid & Readyboard)	1254	1379	10%	1517	10.00%	1654	9%	2014	Included	MMM	A	1165 51 280 2205
Land Costs For BNG Projects	2130	2343	10%	2577	10.00%	2809	9%	2014	Included	MMM	A	1165 51 280 2227

DIRECTORATE: HUMAN SETTLEMENTS
 SUB-DIRECTORATE: MIXED DEVELOPMENT
 DIVISION: RENTAL MANAGEMENT

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/17	% (1)	PROPOSED TARIFF 2017/2018	% (1)	PROPOSED TARIFF 2018/2019	% (1)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) / Y	REVENUE LINE ITEM NUMBER
MONTHLY RENTALS:												
Broomfield Flats	1575	1723	10.00%	1906	10.00%	2077	9.00%	2014	Included	MMM	A	1185.36.240.1720
Endbrook House	1340	1474	10.00%	1621	10.00%	1767	9.00%	2014	Included	MMM	A	1185.36.240.1720
Lanby Htl	770	770	10.00%	847	10.00%	923	9.00%	2014	Included	MMM	A	1185.36.240.1720
Louisa Park	1601	1849	10.00%	2034	10.00%	2217	9.00%	2014	Included	MMM	A	1185.36.240.1720
Venier/Wilson Street 1 BEDROOM	767	844	10.00%	978	10.00%	1012	9.00%	2014	Included	MMM	A	1185.36.240.1720
Venier/Wilson Street 2 BEDROOM	835	918	10.00%	1010	10.00%	1100	9.00%	2014	Included	MMM	A	1185.36.240.1720
Omega Service Centre	110	121	10.00%	133	10.00%	145	9.00%	2014	Included	MMM	A	1185.36.240.1720
Stilens Bachelor	385	424	10.00%	466	10.00%	508	9.00%	2014	Included	MMM	A	1185.36.240.1720
Stilens 1 Bedroom	532	585	10.00%	644	10.00%	702	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 6	254	280	10.00%	307	10.00%	335	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 6/1	387	404	10.00%	444	10.00%	484	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 7	553	598	10.00%	669	10.00%	728	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 10	405	446	10.00%	490	10.00%	534	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 12	375	413	10.00%	454	10.00%	495	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 26	602	662	10.00%	728	10.00%	794	9.00%	2014	Included	MMM	A	1185.36.240.1720
Rondebeck PLOT 28	631	694	10.00%	764	10.00%	832	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 28	438	482	10.00%	530	10.00%	578	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 42	392	431	10.00%	481	10.00%	517	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 43	397	437	10.00%	481	10.00%	524	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 45	385	424	10.00%	486	10.00%	508	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 47c	415	457	10.00%	502	10.00%	547	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 49	535	588	10.00%	647	10.00%	705	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 61	404	540	10.00%	594	10.00%	648	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 65	379	417	10.00%	467	10.00%	500	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 69/1	387	426	10.00%	459	10.00%	511	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 70	127	140	10.00%	154	10.00%	168	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 72	425	468	10.00%	515	10.00%	561	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 74	153	168	10.00%	185	10.00%	202	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 78	404	443	10.00%	500	10.00%	552	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 80	387	426	10.00%	486	10.00%	522	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 81	416	457	10.00%	503	10.00%	546	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 82	359	395	10.00%	434	10.00%	473	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 83	385	424	10.00%	486	10.00%	524	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 84	385	424	10.00%	486	10.00%	524	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 85	399	437	10.00%	481	10.00%	524	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 86	382	424	10.00%	486	10.00%	524	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 87	339	395	10.00%	434	10.00%	473	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 88	347	382	10.00%	420	10.00%	458	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 99	419	461	10.00%	507	10.00%	553	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 101	374	412	10.00%	453	10.00%	494	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 102	397	437	10.00%	481	10.00%	524	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 104	351	387	10.00%	425	10.00%	464	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 106	406	447	10.00%	491	10.00%	535	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 109	423	465	10.00%	512	10.00%	558	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 115	386	422	10.00%	443	10.00%	482	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 116	469	515	10.00%	567	10.00%	618	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 132	374	412	10.00%	453	10.00%	494	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 133	127	140	10.00%	154	10.00%	168	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 134	417	458	10.00%	504	10.00%	550	9.00%	2014	Included	MMM	A	1185.36.240.1720
Grasland Poi 139	410	451	10.00%	496	10.00%	541	9.00%	2014	Included	MMM	A	1185.36.240.1720
RIDGEBECK PLOT 3270	968	1085	10.00%	1172	10.00%	1277	9.00%	2014	Included	MMM	A	1185.36.240.1720
North Hill Pump Station House	767	843	10.00%	927	10.00%	1011	9.00%	2014	Included	MMM	A	1185.36.240.1720
Uren Road 26 - Hamilton Park	901	992	10.00%	1091	10.00%	1189	9.00%	2014	Included	MMM	A	1185.36.240.1720
Peta Quarry House												

DIRECTORATE: HUMAN SETTLEMENTS
 SUB-DIRECTORATE: MIXED DEVELOPMENT
 DIVISION: RENTAL MANAGEMENT

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2011/2018	% +/-	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2016/2017	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A/ C/)	REVENUE LINE ITEM NUMBER
Union Road 7 (A. Nabun S/ Pool)	851	938	10%	1032	10.00%	938	10%	938	10%	2014	Included	MMM	A	1165.36.240.1720
Sheldon Swimming Pool	4350	4785	10%	5263	10.00%	4785	10%	4785	10%	2014	Included	MMM	A	1165.36.240.1720
Union Road 4	1261	1387	10%	1525	10.00%	1387	10%	1387	9%	2014	Included	MMM	A	1165.36.240.1720
Wohlsart Dwelling	1273	1401	10%	1541	10.00%	1401	10%	1401	9%	2014	Included	MMM	A	1165.36.240.1720
Musalsport No. 15	741	815	10%	897	10.00%	815	10%	815	9%	2014	Included	MMM	A	1165.36.240.1720
Musalsport No. 16	741	815	10%	897	10.00%	815	10%	815	9%	2014	Included	MMM	A	1165.36.240.1720
Musalsport No. 17	741	815	10%	897	10.00%	815	10%	815	9%	2014	Included	MMM	A	1165.36.240.1720
Musalsport No. 18	754	829	10%	912	10.00%	829	10%	829	9%	2014	Included	MMM	A	1165.36.240.1720
Ennillan 10	845	930	10%	1023	10.00%	930	10%	930	9%	2014	Included	MMM	A	1165.36.240.1720
Memorial Cemetery	904	984	10%	1094	10.00%	984	10%	984	9%	2014	Included	MMM	A	1165.36.240.1720
Steele Cillinstree 7	1520	1672	10%	1840	10.00%	1672	10%	1672	9%	2014	Included	MMM	A	1165.36.240.1720
Hillside Pool 18A	2512	2763	10%	3039	10.00%	2763	10%	2763	9%	2014	Included	MMM	A	1165.36.240.1720
Hillside Pool 18B	2132	2345	10%	2579	10.00%	2345	10%	2345	9%	2014	Included	MMM	A	1165.36.240.1720
Pool 6 Barnslyn	764	840	10%	924	10.00%	840	10%	840	9%	2014	Included	MMM	A	1165.36.240.1720
Pool 2 Sornslin	993	1092	10%	1202	10.00%	1092	10%	1092	9%	2014	Included	MMM	A	1165.36.240.1720
Zoo house (Kingsway)	858	944	10%	1038	10.00%	944	10%	944	9%	2014	Included	MMM	A	1165.36.240.1720
Church Street 271A	868	955	10%	1051	10.00%	955	10%	955	9%	2014	Included	MMM	A	1165.36.240.1720
Church Street 271C	868	955	10%	1051	10.00%	955	10%	955	9%	2014	Included	MMM	A	1165.36.240.1720
Boydin Observatory House No. 2	868	955	10%	1051	10.00%	955	10%	955	9%	2014	Included	MMM	A	1165.36.240.1720
Boydin Observatory House No. 3	868	955	10%	1051	10.00%	955	10%	955	9%	2014	Included	MMM	A	1165.36.240.1720
Boydin Observatory House No. 5	463	509	10%	560	10.00%	509	10%	509	9%	2014	Included	MMM	A	1165.36.240.1720
MMV Court 1 - A Probitur St	596	658	10%	721	10.00%	658	10%	658	9%	2014	Included	MMM	A	1165.36.240.1720
MMV Court 2 - A Probitur St	532	585	10%	644	10.00%	585	10%	585	9%	2014	Included	MMM	A	1165.36.240.1720
MMV Court 3 - A Probitur St	624	685	10%	755	10.00%	685	10%	685	9%	2014	Included	MMM	A	1165.36.240.1720
Krauswast No. 91	430	473	10%	521	10.00%	473	10%	473	9%	2014	Included	MMM	A	1165.36.240.1720
Krauswast No. 93	835	919	10%	1011	10.00%	919	10%	919	9%	2014	Included	MMM	A	1165.36.240.1720
Seiburne 94 Flat No. 1	835	919	10%	1011	10.00%	919	10%	919	9%	2014	Included	MMM	A	1165.36.240.1720
Seiburne 94 Flat No. 2	885	971	10%	1064	10.00%	971	10%	971	9%	2014	Included	MMM	A	1165.36.240.1720
Seiburne 94 Flat No. 3	885	971	10%	1064	10.00%	971	10%	971	9%	2014	Included	MMM	A	1165.36.240.1720
Seiburne 94 Flat No. 4	885	971	10%	1064	10.00%	971	10%	971	9%	2014	Included	MMM	A	1165.36.240.1720
Seiburne 94 Flat No. 5	885	971	10%	1064	10.00%	971	10%	971	9%	2014	Included	MMM	A	1165.36.240.1720
Seiburne 94 Flat No. 6	885	971	10%	1064	10.00%	971	10%	971	9%	2014	Included	MMM	A	1165.36.240.1720
Seiburne 94 Flat No. 7	694	756	10%	824	10.00%	756	10%	756	9%	2014	Included	MMM	A	1165.36.240.1720
Seiburne 94 Flat No. 8	725	798	10%	877	10.00%	798	10%	798	9%	2014	Included	MMM	A	1165.36.240.1720
Seiburne Avenue 88	604	665	10%	731	10.00%	665	10%	665	9%	2014	Included	MMM	A	1165.36.240.1720
Seiburne Avenue 90	578	638	10%	700	10.00%	638	10%	638	9%	2014	Included	MMM	A	1165.36.240.1720
Seiburne Avenue 92	637	700	10%	770	10.00%	700	10%	700	9%	2014	Included	MMM	A	1165.36.240.1720
Fonhla Street 49	604	664	10%	730	10.00%	664	10%	664	9%	2014	Included	MMM	A	1165.36.240.1720
Fonhla Street 51	549	604	10%	664	10.00%	604	10%	604	9%	2014	Included	MMM	A	1165.36.240.1720
Fonhla Street 53	550	605	10%	666	10.00%	605	10%	605	9%	2014	Included	MMM	A	1165.36.240.1720
Fonhla Street 55	550	606	10%	666	10.00%	606	10%	606	9%	2014	Included	MMM	A	1165.36.240.1720
Fonhla Street 57	604	664	10%	725	10.00%	664	10%	664	9%	2014	Included	MMM	A	1165.36.240.1720
Fonhla Street 59	548	602	10%	663	10.00%	602	10%	602	9%	2014	Included	MMM	A	1165.36.240.1720
Fonhla Street 61	548	602	10%	663	10.00%	602	10%	602	9%	2014	Included	MMM	A	1165.36.240.1720
Fonhla Street 63	481	529	10%	582	10.00%	529	10%	529	9%	2014	Included	MMM	A	1165.36.240.1720
Fonhla Street 62A	481	529	10%	582	10.00%	529	10%	529	9%	2014	Included	MMM	A	1165.36.240.1720
Fonhla Street 65	471	518	10%	570	10.00%	518	10%	518	9%	2014	Included	MMM	A	1165.36.240.1720
Fonhla Street 65A	481	529	10%	582	10.00%	529	10%	529	9%	2014	Included	MMM	A	1165.36.240.1720

DIRECTORATE: HUMAN SETTLEMENTS
SUB-DIRECTORATE: MIXED DEVELOPMENT
DIVISION: RENTAL MANAGEMENT

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2018/2017	% 4(H)	PROPOSED TARIFF 2017/2018	% 4(I)	PROPOSED TARIFF 2018/2019	% 4(I)	PREVIOUS ADJUSTMENT	VAT INCLUCED	AUTHORITY	ORDER OF PROVISION (A) / (B)1	REVENUE LINE ITEM NUMBER
Fornhin Street 67	481	529	10%	582	10.00%	635	9%	2014	Included	MMM	A	1165.36.240.1720
Fornhin Street 67A	481	529	10%	582	10.00%	635	9%	2014	Included	MMM	A	1165.36.240.1720
Fornhin Street 69	438	481	10%	529	10.00%	577	9%	2014	Included	MMM	A	1165.36.240.1720
Fornhin Street 69A	481	529	10%	582	10.00%	635	9%	2014	Included	MMM	A	1165.36.240.1720
De Houtmans Str. Flat 1	833	916	10%	1008	10.00%	1089	9%	2014	Included	MMM	A	1165.36.240.1720
De Houtmans Str. Flat 3	833	916	10%	1008	10.00%	1089	9%	2014	Included	MMM	A	1165.36.240.1720
De Houtmans Str. Flat 5	833	916	10%	1008	10.00%	1089	9%	2014	Included	MMM	A	1165.36.240.1720
De Houtmans Str. Flat 7	833	916	10%	1008	10.00%	1089	9%	2014	Included	MMM	A	1165.36.240.1720
De Houtmans Str. Flat 9	833	916	10%	1008	10.00%	1089	9%	2014	Included	MMM	A	1165.36.240.1720
De Houtmans Str. Flat 11	833	916	10%	1008	10.00%	1089	9%	2014	Included	MMM	A	1165.36.240.1720
De Houtmans Str. Flat 13	833	916	10%	1008	10.00%	1089	9%	2014	Included	MMM	A	1165.36.240.1720
De Houtmans Str. Flat 15	833	916	10%	1008	10.00%	1089	9%	2014	Included	MMM	A	1165.36.240.1720
Jan v. Ribbeck at 78	535	588	10%	647	10.00%	705	9%	2014	Included	MMM	A	1165.36.240.1720
Kopje Street 19	1910	2101	10%	2311	10.00%	2518	9%	2014	Included	MMM	A	1165.36.240.1720
Mopje Street 20	789	860	10%	955	10.00%	1041	9%	2014	Included	MMM	A	1165.36.240.1720
SILVERDARK CITY	122	134	10%	148	10.00%	161	9%	2014	Included	MMM	A	1165.36.240.1720
ADAM SMALL	153	168	10%	185	10.00%	202	9%	2014	Included	MMM	A	1165.36.240.1720
ALBERT SCHWEITZER	146	161	10%	177	10.00%	193	9%	2014	Included	MMM	A	1165.36.240.1720
ALPHA	221	240	10%	267	10.00%	291	9%	2014	Included	MMM	A	1165.36.240.1720
DALY	146	161	10%	177	10.00%	193	9%	2014	Included	MMM	A	1165.36.240.1720
DESDARIUS	146	161	10%	177	10.00%	193	9%	2014	Included	MMM	A	1165.36.240.1720
DEPIS	153	168	10%	185	10.00%	202	9%	2014	Included	MMM	A	1165.36.240.1720
DR BELCHER 123-165	150	165	10%	181	10.00%	202	9%	2014	Included	MMM	A	1165.36.240.1720
DR BELCHER 175-185	146	161	10%	177	10.00%	193	9%	2014	Included	MMM	A	1165.36.240.1720
EINSTEIN	146	161	10%	177	10.00%	193	9%	2014	Included	MMM	A	1165.36.240.1720
GALELO	146	161	10%	177	10.00%	193	9%	2014	Included	MMM	A	1165.36.240.1720
HEATHERDALE	148	163	10%	179	10.00%	195	9%	2014	Included	MMM	A	1165.36.240.1720
HILLCREST	129	142	10%	156	10.00%	170	9%	2014	Included	MMM	A	1165.36.240.1720
JOE SLOM	151	166	10%	183	10.00%	200	9%	2014	Included	MMM	A	1165.36.240.1720
KAREL BOTMAN	123	136	10%	149	10.00%	163	9%	2014	Included	MMM	A	1165.36.240.1720
KONSTANTYN	122	134	10%	147	10.00%	161	9%	2014	Included	MMM	A	1165.36.240.1720
KONSTANTYN	155	170	10%	189	10.00%	204	9%	2014	Included	MMM	A	1165.36.240.1720
LEKAY	157	172	10%	189	10.00%	206	9%	2014	Included	MMM	A	1165.36.240.1720
MURISON	150	165	10%	181	10.00%	197	9%	2014	Included	MMM	A	1165.36.240.1720
NADIA	153	168	10%	185	10.00%	202	9%	2014	Included	MMM	A	1165.36.240.1720
OMEGA CARETAKER	156	172	10%	189	10.00%	206	9%	2014	Included	MMM	A	1165.36.240.1720
PARISH	591	650	10%	716	10.00%	780	9%	2014	Included	MMM	A	1165.36.240.1720
PETER EWERTSE	153	168	10%	185	10.00%	202	9%	2014	Included	MMM	A	1165.36.240.1720
PLATO	146	161	10%	177	10.00%	193	9%	2014	Included	MMM	A	1165.36.240.1720
REENBOOG	150	165	10%	181	10.00%	197	9%	2014	Included	MMM	A	1165.36.240.1720
SOCRATES	96	105	10%	116	10.00%	126	9%	2014	Included	MMM	A	1165.36.240.1720
SOCRATES	146	161	10%	177	10.00%	193	9%	2014	Included	MMM	A	1165.36.240.1720
BROOKS 53.64 & 94.98	146	161	10%	177	10.00%	193	9%	2014	Included	MMM	A	1165.36.240.1720

TEMANIS IN THE ABOVE MUNICIPAL RENTAL PROPERTIES, WHOSE MONTHLY INCOME IS ABOVE R7,500.00, WILL BE CHARGED A MARKET RELATED INCOME AS MAY BE DETERMINED BY MUNICIPAL VALUERS (As per COUNCIL RESOLUTIONS 108(H) - 25 OCTOBER 2007)

NEW ITEM

REVENUE LINE ITEM NUMBER	ORDER OF PROVISION (A) / (C)?	AUTHORITY	VAT INCL/EXCL	PREVIOUS ADJUSTMENT	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2016/2017	% +/-	PRESENT TARIFF 2015/16	% +/-	PRESENT TARIFF 2016/2017	REVENUE LINE ITEM NUMBER
167 81 245 1005	A	JMM	Included	2015	9%	39.00	10%	36.00	10%	33.00	10%	30	31.00	167 81 245 1005	

DIRECTORATE: ENGINEERING SERVICES

SUB-DIRECTORATE: ROADS AND STORMWATER

DIVISION: MAINTENANCE

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PRESENT TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	ANNUAL REVENUE	REVENUE LINE ITEM NUMBER
1) Motor vehicle disabled entrance: 4m Wide to new area - no charge	Quotation	Quotation		Quotation		Quotation		Quotation		2014/15	INCL	Council Resolution	C		1173-21-2-60-2532
2) Kerbing in place of ditched substance.	Quotation	Quotation		Quotation		Quotation		Quotation		2014/15	INCL	Council Resolution	C		1173-21-2-60-2532
3) 150mm Stormwater pipe across side walk (F1x1 pipe free of charge)	Quotation	Quotation		Quotation		Quotation		Quotation		2014/15	INCL	Council Resolution	C		1173-21-2-60-2532
4) Entrance slabs	474.00	540.00	10%	594.00	10%	653.00	10%	712.00	9%	2014/15	INCL	Council Resolution	C		1173-21-2-60-2532
5) Repair benches across streets	474.00	540.00	10%	594.00	10%	653.00	10%	712.00	9%	2014/15	INCL	Council Resolution	C		1173-21-2-60-2532
6) Repair benches and holes in bed sidewalks (600mm)	469.00	535.00	10%	580.00	10%	648.00	10%	706.00	9%	2014/15	INCL	Council Resolution	C		1173-21-2-60-2532
7) Repair benches and holes in bed sidewalks (380mm)	495.00	565.00	10%	622.00	10%	684.00	10%	746.00	9%	2014/15	INCL	Council Resolution	C		1173-21-2-60-2532
8) Minimum charged under items v. vi A vi	990.00	1 129.00	10%	1 242.00	10%	1 366.00	10%	1 489.00	9%	2014/15	INCL	Council Resolution	C		1173-21-2-60-2532
C. GRADING	1 599.00	1 753.00	10%	1 926.00	10%	2 121.00	10%	2 312.00	9%	2014/15	INCL	Council Resolution	C		1173-21-2-60-2532

DIRECTORATE: ENGINEERING SERVICES

SUB-DIRECTORATE: WATER AND SANITATION

DIVISION: SANITATION

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PRESENT TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	ANNUAL REVENUE	REVENUE LINE ITEM NUMBER
SEWAGE PURIFICATION															
Permit for obtaining sewage sludge	877.00	1 000.00	10%	1 100.00	10%	1 210.00	10%	1 319.00	9%	2014/15	INCL	Council Resolution	A		1175-02-2-60-2215
Lab. Analyses	391.00	446.00	10%	491.00	10%	540.00	10%	589.00	9%	2014/15	INCL	Council Resolution	C		1175-02-2-60-2215
Industrial Effluent per m3	1.00	1.00	0%	1.00	0%	1.00	0%	1.00	0%	2014/15	INCL	Council Resolution	C		1175-02-2-60-2215
Purified Sewage Water per m3	1.00	1.00	0%	1.00	0%	1.00	0%	1.00	0%	2014/15	INCL	Council Resolution	C		1175-02-2-60-2215
SEWAGE CONNECTIONS															
Short Connection	12 415.00	14 153.00	10%	15 589.00	10%	17 125.00	10%	18 666.00	9%	2014/15	INCL	Council Resolution	A		1175-04-2-60-2531
Long Connection	Quotation	Quotation		Quotation		Quotation		Quotation		2014/15	INCL	Council Resolution	C		1175-04-2-60-2531
VACUUM SERVICES															
Vacuum Suctions: Per removal or put thereof and if more than 6000 litres then 27.95 per additional 1000 ltrs	355.00	405.00	10%	466.00	10%	491.00	10%	535.00	9%	2014/15	INCL	Council Resolution	C		1175-01-2-60-2540

DIRECTORATE: ENGINEERING SERVICES
 SUB-DIRECTORATE: WATER AND SANITATION
 DIVISION: WATER DEMAND MANAGEMENT

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PRESENT TARIFF 2015/18	% +/-	PROPOSED TARIFF 2016/17	% +/-	PROPOSED TARIFF 2017/18	% +/-	PROPOSED TARIFF 2018/19	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A/C)	ANNUAL REVENUE	REVENUE LINE ITEM NUMBER
Water Connections															
15 mm	3817	4351	10%	4786	10%	5265	9%	5739	9%	2014/15	INCL	Council Resolution	C	1176-142-60-2580	
20 mm	4774	5442	10%	5985	10%	6585	9%	7178	9%	2014/15	INCL	Council Resolution	C	1176-142-60-2590	
Meter size exceeding 25 mm	Quotation	Quotation		Quotation		Quotation		Quotation		2014/15	INCL	Council Resolution	C	1176-142-60-2590	
Tapping of water meter															
15, 20 & 25 mm	719	820	10%	902	10%	982	9%	1081	9%	2014/15	INCL	Council Resolution	C	1176-142-60-2555	
40 mm	2077	2388	10%	2655	10%	2858	9%	3124	9%	2014/15	INCL	Council Resolution	C	1176-142-60-2555	
50 mm	2123	2418	10%	2650	10%	2926	9%	3180	9%	2014/15	INCL	Council Resolution	C	1176-142-60-2555	
80 mm	2449	2792	10%	3071	10%	3378	9%	3682	9%	2014/15	INCL	Council Resolution	C	1176-142-60-2555	
100 mm	2672	3045	10%	3351	10%	3686	9%	4018	9%	2014/15	INCL	Council Resolution	C	1176-142-60-2555	
150 mm	2783	3173	10%	3490	10%	3839	9%	4185	9%	2014/15	INCL	Council Resolution	C	1176-142-60-2555	
Meter size exceeding 200 mm	Quotation	Quotation		Quotation		Quotation		Quotation		2014/15	INCL	Council Resolution	C	1176-142-60-2555	
Removal of Water Meters															
15, 20 & 25 mm	1086	1238	10%	1382	10%	1498	9%	1633	9%	2014/15	INCL	Council Resolution	C	1176-142-60-2445	
Meter size exceeding 40 mm	Quotation	Quotation		Quotation		Quotation		Quotation		2014/15	INCL	Council Resolution	C	1176-142-60-2445	
Reconnection of Water: Urban Areas															
15, 20 & 25 mm	589	683	10%	751	10%	825	9%	900	9%	2014/15	INCL	Council Resolution	C	1176-142-60-2400	
Meter size exceeding 40 mm	6349	7322	10%	8114	10%	8985	9%	9848	9%	2014/15	INCL	Council Resolution	C	1176-142-60-2400	
Reconnection of Water: Peri-Urban Areas															
15, 20 & 25 mm	880	1003	10%	1103	10%	1213	9%	1322	9%	2014/15	INCL	Council Resolution	C	1176-142-60-2400	
Meter size exceeding 40 mm	8931	10181	10%	11198	10%	12319	9%	13428	9%	2014/15	INCL	Council Resolution	C	1176-142-60-2400	
Reinstatement of Supply due to Tampering															
15, 20 & 25 mm	4315	4919	10%	5411	10%	5952	9%	6488	9%	2014/15	INCL	Council Resolution	C	1176-142-60-2400	
Meter size exceeding 40 mm	21106	24061	10%	26467	10%	29114	9%	31734	9%	2014/15	INCL	Council Resolution	C	1176-142-60-2400	
Reinstatement of Supply Following Disconnection															
15, 20 & 25 mm	3817	4351	10%	4786	10%	5265	9%	5739	9%	2014/15	INCL	Council Resolution	C	1176-142-60-2400	
Meter size exceeding 40 mm	18671	21285	10%	23414	10%	25753	9%	28073	9%	2014/15	INCL	Council Resolution	C	1176-142-60-2400	
Penalty on illegal water connection															
15, 20 & 25 mm	7609	8674	10%	9541	10%	10495	9%	11440	9%	2014/15	INCL	Council Resolution	A	1176-142-60-2400	
Meter size exceeding 40 mm	12349	14078	10%	15486	10%	17035	9%	18568	9%	2014/15	INCL	Council Resolution	A	1176-142-60-2400	
Pressure Test for Private Consumers	605	691	10%	760	10%	836	9%	911	9%	2014/15	INCL	Council Resolution	A	1176-142-60-2400	
Opening and Closing of Stopcock for Private Consumers	1208	1377	10%	1515	10%	1667	9%	1817	9%	2014/15	INCL	Council Resolution	A	1176-142-60-2555	
Penalty on closing valves without Municipal permission															
50 to 200mm	7085	8077	10%	8885	10%	9774	9%	10654	9%	2014/15	INCL	Council Resolution	A	1176-142-60-2550	
250 to 450mm	21255	24231	10%	26654	10%	29319	9%	31958	9%	2014/15	INCL	Council Resolution	A	1176-142-60-2550	
500mm and more	42510	48451	10%	53307	10%	58638	9%	63915	9%	2014/15	INCL	Council Resolution	A	1176-142-60-2550	

DIRECTORATE: WASTE AND FLEET MANAGEMENT
DIVISION: LANDFILL SITE MANAGEMENT

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PRESENT TARIFF 2015/16	% +/-	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A/ C)?	ANNUAL REVENUE	REVENUE LINE ITEM NUMBER
Landfill Site Disposal Fees															
Disposal of general and non-hazardous solid waste by Mangungu Residents up to 500kg	54.00	62.00	10%	68.00	10%	75.00	9%	82.00	9%	2014/15	INCL	Council Resolution	A		1177-21-2-60-2540
Disposal of general and non-hazardous solid waste by Mangungu Residents in excess of 500 kg	110.00	125.00	10%	138.00	10%	152.00	9%	165.00	9%	2014/15	INCL	Council Resolution	A		1177-21-2-60-2540
Disposal of general and non-hazardous solid waste by Mangungu City Contractors and businesses	54.00	62.00	10%	68.00	10%	75.00	9%	82.00	9%	2014/15	INCL	Council Resolution	A		1177-21-2-60-2540
Disposal of clean compostable garden refuse by Mangungu City Residents	132.00	150.00	10%	165.00	10%	182.00	9%	198.00	9%	2014/15	INCL	Council Resolution	A		1177-21-2-60-2540
Disposal of clean compostable garden refuse by Mangungu City Contractors in excess of 500 kg	23.00	26.00	12%	29.00	10%	32.00	9%	35.00	9%	2014/15	INCL	Council Resolution	A		1177-21-2-60-2540
Disposal of general and non-hazardous solid waste by any person from outside the boundaries of Mangungu Local Municipality	41.00	47.00	11%	52.00	10%	57.00	9%	62.00	9%	2014/15	INCL	Council Resolution	A		1177-21-2-60-2540
Clean Building Rubble (less than 300mm) in diameter	246.00	280.00	10%	308.00	10%	339.00	9%	370.00	9%	2014/15	INCL	Council Resolution	A		1177-21-2-60-2540
Soil suitable as cover material (at 6% supervisor discretion)															
Tyres - rim size up to 40cm diameter															
Tyres - rim size greater than 40cm diameter															
Special disposal (requires immediate burial and covering)															

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PRESENT TARIFF 2015/16	% +/-	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A/ C)?	ANNUAL REVENUE	REVENUE LINE ITEM NUMBER
1. Plastic refuse bags															
BFN BASIC TARIFF 1.1 & 1.2 within 20 km radius from Stram Fisher Building as indicated on map	30.00	34.00	9%	37.00	11%	41.00	10%	45.00	10%	2014/15	INCL	Council Resolution	A		1177-21-2-10-1135; 1177-81-2-10-1135; 1177-91-2-10-1135
1.1 Removal of standard plastic standard refuse bags Mon to Fridays															
R26.00 per month additional to tariff for removal of one plastic bag once per week with a minimum of 2 (two) bags (R31.00 per month per business)															
Plus R23.44 per month for each additional bag removed per week															
2. Removal of standard plastic bags on Sat, Sun and Public holidays	12.00	14.00	7%	15.00	8%	14.00	8%	15.00	8%	2014/15	INCL	Council Resolution	A		1177-21-2-10-1135; 1177-81-2-10-1135; 1177-91-2-10-1135
R10.00 per bag per removal additional to tariff (equivalent to R20.50 per month)															
Otto Bins (Equivalent to bags) R44.00 per month for removal of 1 (one) 240 litre Otto bin once a week	52.00	59.00	10%	65.00	11%	72.00	8%	78.00	8%	2014/15	INCL	Council Resolution	A		1177-21-2-10-1135; 1177-81-2-10-1135; 1177-91-2-10-1135
2.1 Removal of refuse from standard 240 litre OTTO bins Mondays to Fridays															
2.2 Removal of refuse from standard 240 litre OTTO bins on Sat, Sun or Public Holidays	28.00	32.00	9%	35.00	11%	39.00	10%	43.00	10%	2014/15	INCL	Council Resolution	A		1177-21-2-10-1135; 1177-81-2-10-1135; 1177-91-2-10-1135
3. SPRICOS (Equivalent to bags)															
R95.00 per month for removal of 1 (one) cubic metre container once per week															
3.1 Removal of refuse from approved standard 1100 litre metal Sprico containers from Monday to Friday	112.00	129.00	10%	141.00	10%	155.00	9%	169.00	9%	2014/15	INCL	Council Resolution	A		1177-21-2-10-1135; 1177-81-2-10-1135; 1177-91-2-10-1135
metal Sprico containers on Sat, Sun or Public holidays	56.00	64.00	9%	70.00	10%	77.00	9%	84.00	9%	2014/15	INCL	Council Resolution	A		1177-21-2-10-1135; 1177-81-2-10-1135; 1177-91-2-10-1135
R48.00 per sprico per removal - additional to tariff															

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PRESENT TARIFF 2015/16	% +/-	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) 1	ANNUAL REVENUE	REVENUE LINE ITEM NUMBER
<p>4. Removal of refuse from approved reuse storage areas R09 56 per cubic metre for each removal calculated according to the content of the refuse storage area. With a minimum of 5 cubic metres or part thereof per removal for refuse bags refer to 1. For refuse in OTTO bins or Shop's refer to 2 & 3</p> <p>each removal calculated according to the content of the refuse storage area. With a minimum of 5 cubic metres or part thereof per removal for refuse bags refer to 1. For refuse in OTTO bins or Shop's refer to 2 & 3</p>	140.00	190.00	10%	176.00	10%	184.00	3%	2014/15	INCL	Council Resolution	A		1177-71-2-10-1140
<p>5. Special refuse removal for businesses in terms of Reg 24 of the 816 Regulations In Respect of Refuse Included penetrable waste, offensive waste, contaminated and other damaged food bulk tuff A minimum charge of 2 cubic per removal</p> <p>6. OUTSIDE 20m Radius BUT within municipal boundaries BEM BASIC TARIFF under 1,2,3,4, and 5 respectively which 20m radius from 0m to 9m. Particular Building as indicated on the map attached plus additional tariff of R100 per movement of 100m radius Radius (as indicated on map) To be calculated thus 20m but 30m = Basic - 1 Ref - AOC per 10m Radius 30m but 40m + Basic + 2 Ref - AOC per 10m Radius 40m but 50m Basic + 3 Ref AOC per 10m Radius</p>	224.00	255.00	10%	281.00	10%	309.00	9%	2014/15	INCL	Council Resolution	A		1177-71-2-10-1140
<p>7. OUTSIDE Mangung Local Municipal boundaries DOMESTIC REFUSE REMOVAL SERVICES All refuse regularly generated at households, which includes as described in the Regulations in respect of Refuse</p>	247.00	282.00	10%	310.00	10%	341.00	9%	2014/15	INCL	Council Resolution	A		1177-71-2-10-1140
<p>8. Block of Flat and Town Houses (per household unit) No charge for the first removal per week (2 bags per individual flat or town house removed per week Plus R23.44 per month for each additional plastic bag removed per week) - additional tariff</p> <p>9. Private dwellings and Dual-homes No charge for the first removal per week for (3) bags per household). Plus R23.44 per month for each additional plastic bag removed per week.</p>	27.00	31.00	10%	34.00	9%	37.00	8%	2014/15	INCL	Council Resolution	A		1177-71-2-10-1140
<p>8. Block of Flat and Town Houses (per household unit) No charge for the first removal per week (2 bags per individual flat or town house removed per week Plus R23.44 per month for each additional plastic bag removed per week) - additional tariff</p> <p>9. Private dwellings and Dual-homes No charge for the first removal per week for (3) bags per household). Plus R23.44 per month for each additional plastic bag removed per week.</p>	30.00	34.00	9%	37.00	11%	41.00	10%	2014/15	INCL	Council Resolution	A		1177-71-2-10-1140
<p>8. Block of Flat and Town Houses (per household unit) No charge for the first removal per week (2 bags per individual flat or town house removed per week Plus R23.44 per month for each additional plastic bag removed per week) - additional tariff</p> <p>9. Private dwellings and Dual-homes No charge for the first removal per week for (3) bags per household). Plus R23.44 per month for each additional plastic bag removed per week.</p>	30.00	34.00	9%	37.00	11%	41.00	10%	2014/15	INCL	Council Resolution	A		1177-71-2-10-1140

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SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PRESENT TARIFF 2015/16	% 4(i)	PROPOSED TARIFF 2018/2017	% 4(i)	PROPOSED TARIFF 2017/2016	% 4(i)	PROPOSED TARIFF 2018/2019	% 4(i)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	ANNUAL REVENUE	REVENUE LINE ITEM NUMBER
10. Residential building at Tertiary Institutions No charge per month for 1 (one) bag per week resident located. Plus R23.44 per month for each additional plastic bag removed per week - additional to tariff	30.00	34.00	9%	37.00	11%	41.00	10%	45.00	10%	2014/15	INCL	Council Resolution	A		1177-71-2-10-1140
11. Removal of refuse from specially designed and approved mass storage under Item 8's and 10 including those situated at blocks of flats and town houses	140.00	160.00	10%	176.00	10%	194.00	9%	211.00	9%	2014/15	INCL	Council Resolution	A		1177-71-2-10-1140
R107.86 per cubic metre for each removal calculated according to the content of the storage area with minimum of 2 cubic metres or part thereof per removal													Motivation: - discourage use of storage areas/hoots fibbing and jandby areas A		
12. Removal of refuse from churches, church halls and other places of similar qualifying charitable institutions and welfare organisations													Motivation: - the term 'container' to vague A		
75% of tariff as applicable per type of container system as indicated in this schedule													- general container systems in use at different tariffs A		
13. Removal of refuse from Marie du Plessis School and Lelie Fouché School 40% of tariff as applicable per type of container system as indicated in this schedule	56.00	64.00	9%	70.00	10%	77.00	9%	84.00	9%	2014/15	INCL	Council Resolution	A		1177-71-2-10-1140 1177-71-2-60-2540 1177-71-2-60-2540
SPECIAL REMOVALS													Motivation		
14. DOMESTIC REFUSE REMOVALS Special refuse removal service (not coupon) R43.33 per cubic metre or part thereof (minimum 4.20)													- working towards calculated cost A		
15. DOMESTIC REFUSE REMOVAL BY PRE-PAID BAG SYSTEM	12.00	14.00	7%	15.00	13%	17.00	12%	19.00	12%	2014/15	INCL	Council Resolution	A		1177-71-2-10-1140
Together with normal weekly service R10.00 per 'coupon bag' per removal (Coupon bag = Prepaid detachable bag for once off removal of additional refuse bags from households with an addition to normal first 5 bags per removal)															

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DIVISION: LANDFILL SITE MANAGEMENT

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PRESENT TARIFF 2015/16	% +/-	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	ANNUAL REVENUE	REVENUE LINE ITEM NUMBER
16. REMOVAL AND DISPOSAL OF ANIMAL CARCASSES															
16.1 Small animals (per 2 coupons) (R65.99 per small carcass)	97.00	111.00	10%	122.00	10%	134.00	9%	146.00	9%	2014/15	INCL	Council Resolution	A		1177-1-2-60-2540; 1177-91-2-60-2540; 1177-1-2-60-2540; 1177-91-2-60-2540;
16.2 Large animals (per 12 coupons) (R149.00 per large carcass)	528.00	607.00	10%	665.00	10%	729.00	9%	794.00	9%	2014/15	INCL	Council Resolution	A		1177-1-2-60-2540; 1177-91-2-60-2540;
17. SOLID WASTE DISPOSAL FEES															
17.1 Disposal of general and non-hazardous solid waste by Mangungu Residents for up to 500kg	Free	Free		Free		Free		Free		2014/15		Council Resolution	A		1177-1-2-60-2435; 1177-91-2-60-2435
17.2 Disposal of general and non-hazardous solid waste by Mangungu Residents in excess of 500kg	49.00	56.00	11%	62.00	10%	68.00	9%	74.00	9%	2014/15	INCL	Council Resolution	A		1177-1-2-60-2435; 1177-91-2-60-2435
17.3 Disposal of general and non-hazardous solid waste by Mangungu City Contractors and businesses	99.00	113.00	10%	124.00	10%	136.00	9%	148.00	9%	2014/15	INCL	Council Resolution	A		1177-1-2-60-2435; 1177-91-2-60-2435
17.4 Disposal of clean compostable garden refuse by Mangungu City Residents	Free	Free		Free		Free		Free		2014/15		Council Resolution	A		1177-1-2-60-2435; 1177-91-2-60-2435
17.5 Disposal of clean compostable garden refuse by Mangungu City Contractors in excess of 500kg	49.00	56.00	11%	62.00	10%	68.00	9%	74.00	9%	2014/15	INCL	Council Resolution	A		1177-1-2-60-2435; 1177-91-2-60-2435
17.6 Disposal of general and non-hazardous solid waste by any person from outside the boundaries of Mangungu Local Municipality	120.00	137.00	10%	151.00	10%	166.00	9%	181.00	9%	2014/15	INCL	Council Resolution	A		1177-1-2-60-2435; 1177-91-2-60-2435
17.7 Clean Building Rubble (less than 300mm) in diameter	Free	Free		Free		Free		Free		2014/15		Council Resolution	A		1177-1-2-60-2435; 1177-91-2-60-2435
17.8 Spillable or cover material (at the supervisor discretion)	Free	Free		Free		Free		Free		2014/15		Council Resolution	A		1177-1-2-60-2435; 1177-91-2-60-2435
17.9 Tyres-4m size up to 40cm diameter	18.00	21.00	10%	23.00	9%	25.00	8%	27.00	8%	2014/15	INCL	Council Resolution	A		1177-1-2-60-2435; 1177-91-2-60-2435
17.10 Tyres-4m size greater than 40cm diameter	36.00	43.00	9%	47.00	11%	52.00	10%	57.00	10%	2014/15	INCL	Council Resolution	A		1177-1-2-60-2435; 1177-91-2-60-2435
17.11 Special disposal (requires immediate burial and covering)	224.00	255.00	10%	281.00	10%	309.00	9%	337.00	9%	2014/15	INCL	Council Resolution	A		1177-1-2-60-2435; 1177-91-2-60-2435

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)7	REVENUE LINE ITEM NUMBER
ADMINISTRATION												
Building plan fees (New Buildings)	100.00	106.00	6%	116.60	10%	128.26	10%	15/16	INCL	Council Resolution		
Valuation Certificates	100.00	106.00	6%	116.60	10%	128.26	10%	15/16	INCL	Council Resolution		
Letter of Authority	95.00	100.00	5%	110.00	10%	121.00	10%	15/16	INCL	Council Resolution		
Objection and Appeal Costs on Valuations	100.00	106.00	6%	116.60	10%	128.26	10%	15/16	INCL	Council Resolution		
Probate	2.00	2.00	0%	2.00	0%	2.00	0%	15/16	INCL	Council Resolution		
Faxes - Receive	4.00	4.00	0%	4.00	0%	4.00	0%	15/16	INCL	Council Resolution		
Send	R13422p											
Posters/Placards/Advertisements, etc. 30 days maximum	150.00	160.00	7%	176.00	10%	193.50	10%	15/16	INCL	Council Resolution		
Advertisement board on encroachments etc	450.00	480.00	7%	528.00	10%	580.80	10%	15/16	INCL	Council Resolution		
Cherences Certificates	150.00	160.00	7%	176.00	10%	193.50	10%	15/16	INCL	Council Resolution		
TENDER DOCUMENT												
Tender below R500 000	500.00	500.00	0%	500.00	0%	641.30	10%	15/16	INCL	Council Resolution		
Tender above R500 000	600.00	650.00	8%	715.00	10%	786.50	10%	15/16	INCL	Council Resolution		
Proof of residence Letter	20.00	20.00	0%	20.00	0%	20.00	0%	15/16	INCL	Council Resolution		
SPORTSGROUNDS, PARKS AND CEMETERIES												
GRAVE FEES												
Per cemetery town (Dewetsdorp, Wepenaar & Van Stadenrusp)	780.00	820.00	5%	902.00	10%	992.20	10%	15/16	INCL	Council Resolution		
Per site, Macrogating Oloing & Thupeleng	180.00	170.00	6%	161.00	10%	205.70	10%	15/16	INCL	Council Resolution		
Double grave	1 580.00	1 600.00	3%	1 760.00	10%	1 906.00	10%	15/16	INCL	Council Resolution		
Digging of grave	1 050.00	1 100.00	6%	1 221.00	10%	1 343.10	10%	15/16	INCL	Council Resolution		
Opening of grave	1 050.00	1 100.00	6%	1 221.00	10%	1 343.10	10%	15/16	INCL	Council Resolution		
SPORTSGROUNDS												
Rent sports grounds, Dewetsdorp	350.00	370.00	6%	407.00	10%	447.70	10%	15/16	INCL	Council Resolution		
Rent sports grounds, Wepenaar	350.00	370.00	6%	407.00	10%	447.70	10%	15/16	INCL	Council Resolution		
Rent sports grounds, Van Stadenrusp	150.00	160.00	7%	176.00	10%	193.50	10%	15/16	INCL	Council Resolution		
PROPERTIES												
CAMPS												
Cow including calf 1 - 10 per head	55.00	58.00	5%	63.80	10%	70.18	10%	15/16	INCL	Council Resolution		
Cow including calf 11 - 15 per head	65.00	68.00	5%	74.80	10%	82.28	10%	15/16	INCL	Council Resolution		
Cow including calf over 16 per head	75.00	78.00	5%	86.50	10%	95.59	10%	15/16	INCL	Council Resolution		
Horse including Calf/Foal	75.00	79.00	5%	86.50	10%	95.59	10%	15/16	INCL	Council Resolution		
Sheep including Lamb	50.00	51.00	2%	56.30	10%	64.13	10%	15/16	INCL	Council Resolution		
Goat including young Goat/Ka	50.00	51.00	2%	56.30	10%	64.13	10%	15/16	INCL	Council Resolution		

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2018/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C) ?	REVENUE LINE ITEM NUMBER
MUNICIPAL HOUSES & FLATS												
Private rental - Ms. Donald and 20 Spiesstraat	950.00	950.00	0%	950.00	0%	950.00	0%	15/16	INCL	Council Resolution		
Municipal Flat	650.00	650.00	0%	650.00	0%	650.00	0%	15/16	INCL	Council Resolution		
Municipal House	950.00	950.00	0%	950.00	0%	950.00	0%	15/16	INCL	Council Resolution		
Sale of Land	2,000.00	2,000.00	0%	2,000.00	0%	2,000.00	0%	15/16	INCL	Council Resolution		
TECHNICAL SERVICES RATES												
General workman per hour - Supervisor	125.00	132.50	6%	145.75	10%	160.33	10%	15/16	INCL	Council Resolution		
General workman per hour	6.00	6.36	6%	7.00	10%	7.70	10%	15/16	INCL	Council Resolution		
Illegal dumping on pavement - per load	1,000.00	1,060.00	6%	1,166.00	10%	1,282.60	10%	15/16	INCL	Council Resolution		
Garden refuse removal - per load Municipal Loading	500.00	530.00	6%	580.00	10%	644.30	10%	15/16	INCL	Council Resolution		
Garden refuse removal - per load Self Loading	180.00	170.00	6%	187.00	10%	205.70	10%	15/16	INCL	Council Resolution		
Construction equipment - per hour (fuel included)	500.00	530.00	6%	580.00	10%	644.30	10%	15/16	INCL	Council Resolution		
Transport - per tonne (road/tn)	25.00	26.50	6%	28.15	10%	30.07	10%	15/16	INCL	Council Resolution		
Cleaning of fences with machinery - per erf per hour(min. hour)	267.00	283.02	6%	311.32	10%	342.45	10%	15/16	INCL	Council Resolution		
Whisk are - per hand per square meter (Not removal)	2.00	2.12	6%	2.33	10%	2.57	10%	15/16	INCL	Council Resolution		
LICENCES PER ANNUM												
Business Licences												
Business	500.00	530.00	7%	583.00	10%	644.30	10%	15/16	INCL	Council Resolution		
Formal Truckshop	300.00	320.00	7%	352.00	10%	387.20	10%	15/16	INCL	Council Resolution		
Informal Truckshop	150.00	160.00	10%	176.00	10%	193.60	10%	15/16	INCL	Council Resolution		
Street Hawker	100.00	110.00	10%	121.00	10%	133.10	10%	15/16	INCL	Council Resolution		
Penalty on expired business - 10% per month for every month exceeding expiry date												
CITY HALL & OFFICES												
RENTAL TOWN HALL												
Wespener	1,270.00	1,340.00	5%	1,474.00	10%	1,621.40	10%	15/16	INCL	Council Resolution		
Oling and Elmheshochghe	370.00	390.00	6%	429.00	10%	471.90	10%	15/16	INCL	Council Resolution		
Dewesloop	1,270.00	1,340.00	5%	1,474.00	10%	1,621.40	10%	15/16	INCL	Council Resolution		
Merovingen Hall	370.00	390.00	5%	429.00	10%	471.90	10%	15/16	INCL	Council Resolution		
Van Slodenstraat	370.00	390.00	5%	429.00	10%	471.90	10%	15/16	INCL	Council Resolution		
Churches	180.00	170.00	6%	187.00	10%	205.70	10%	15/16	INCL	Council Resolution		
SEWERAGE AND SANITATION												
1 Domestic houses: churches flats & suburban (Houses) - DOM	65.00	68.00	5%	74.80	10%	82.28	10%	15/16	INCL	Council Resolution		
2 Business offices: Auction - BUS	120.00	127.00	6%	139.70	10%	153.87	10%	15/16	INCL	Council Resolution		
3 School - SCH	3,342.00	3,542.00	6%	3,886.20	10%	4,265.82	10%	15/16	INCL	Council Resolution		
4 Commercial Services - CORR	2,785.00	2,952.00	6%	3,247.20	10%	3,571.92	10%	15/16	INCL	Council Resolution		
5 SOPS, Hotel & Guest House - SGP	1,253.00	1,328.00	6%	1,460.80	10%	1,606.88	10%	15/16	INCL	Council Resolution		
7 Parliament home - OLD	518.00	546.00	6%	600.60	10%	660.66	10%	15/16	INCL	Council Resolution		
8 Sport club: poolmat - DEPT	126.00	133.00	6%	146.30	10%	160.93	10%	15/16	INCL	Council Resolution		

DIRECTORATE: MALEDI MUNICIPALITY

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/(-)	PROPOSED TARIFF 2017/2018	% +/(-)	PROPOSED TARIFF 2018/2019	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A1/C)?	REVENUE LINE ITEM NUMBER
REFUSE REMOVAL (Exc Vat)												
1 Domestic houses, departmental & sports clubs - DOM	51,00	54,00	6%	59,40	10%	62,34	10%	15/16	INCL	Council Resolution		
2 Businesses, shops, spas and boarding houses - BUS	144,00	152,00	6%	167,20	10%	183,92	10%	15/16	INCL	Council Resolution		
3 5hp tubeloes, conedional services, SHPS & hostal - BBUS	465,00	482,00	5%	530,20	10%	583,22	10%	15/16	INCL	Council Resolution		
4 Office - OFF	79,00	83,00	6%	91,30	10%	100,43	10%	15/16	INCL	Council Resolution		
5 School - SCH	285,00	302,00	6%	332,20	10%	363,42	10%	15/16	INCL	Council Resolution		
WATER CONSUMPTION (Exc Vat)												
Consumers												
Services Levy	21,00	22,00	6%	24,20	10%	26,62	10%	15/16	INCL	Council Resolution		
Service Levy - Commerce, government, sport & schools	127,00	134,00	6%	147,40	10%	162,14	10%	15/16	INCL	Council Resolution		
Per K1 usage (1 - 6 k)	-	-	0%	-	0%	-	0%	15/16	INCL	Council Resolution		
Per K1 usage (7 - 30 k)	11,00	10,00	0%	10,00	0%	10,00	0%	15/16	INCL	Council Resolution		
Per K1 usage (31 - 50 k)	10,50	10,50	6%	11,65	10%	12,83	10%	15/18	INCL	Council Resolution		
>50k + commerce, government	11,00	11,66	6%	12,63	10%	14,11	10%	15/16	INCL	Council Resolution		
IRRIGATION												
Flood Irrigation kyeels - Van Stadensrus	24,00	25,50	6%	28,05	10%	30,86	10%	15/16	INCL	Council Resolution		
CONNECTIONS												
Reconnection - 1st	243,00	258,00	6%	283,80	10%	312,18	10%	15/16	INCL	Council Resolution		
Reconnection - 2nd	584,00	620,00	6%	682,00	10%	750,20	10%	15/16	INCL	Council Resolution		
Reconnection - 3rd	1 168,00	1 240,00	6%	1 364,00	10%	1 500,40	10%	15/16	INCL	Council Resolution		
New connections	7 500,00	7 850,00	6%	8 745,00	10%	9 619,50	10%	15/16	INCL	Council Resolution		
Test meter	292,00	310,00	6%	341,00	10%	375,10	10%	15/16	INCL	Council Resolution		
PRIVATE WORK												
Labour per hour - Supervisor	129,00	136,74	6%	150,41	10%	165,46	10%	15/16	INCL	Council Resolution		
Labour per hour - General Worker	72,00	76,32	6%	83,95	10%	92,35	10%	15/16	INCL	Council Resolution		
Saturdays and weekdays - after hours												
Public holidays & Sundays												
Material costs												
TRAVEL & SUBSISTANCE												
Vehicle running cost	3,00	3,20	7%	3,52	10%	3,87	10%	15/16	INCL	Council Resolution		
Day allowances - councillors												
Day allowances - officials												

SERVICE OR PRODUCT	PRESENT TARIFF 2015/16	PROPOSED TARIFF 2016/2017	% +/-	PROPOSED TARIFF 2017/2018	% +/-	PROPOSED TARIFF 2018/2019	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
EXPENDITURE TARIFFS												
Cellphone Allowance	1 600.00	1 700.00	5%	1 800.00	10%	2 057.00	10%	15/16	INCL	Council Resolution		
Municipal Manager	1 326.00	1 400.00	3%	1 500.00	10%	1 694.00	10%	15/16	INCL	Council Resolution		
HOD/Deputies - Section 55 managers	1 069.00	1 100.00	2%	1 210.00	10%	1 331.00	10%	15/16	INCL	Council Resolution		
Manager reporting directly to HOD	898.00	920.00	2%	1 012.00	10%	1 112.20	10%	15/16	INCL	Council Resolution		
Assistant Manager/Accountant	334.00	355.00	6%	390.50	10%	429.55	10%	15/16	INCL	Council Resolution		
Supervisor/PA	180.00	170.00	6%	187.00	10%	205.70	10%	15/16	INCL	Council Resolution		
NEW ACCOUNTS												
Consumer deposit - Domestic	276.00	290.00	5%	319.00	10%	350.90	10%	15/16	INCL	Council Resolution		
Consumer deposit - Business	580.00	580.00	0%	580.00	0%	580.00	0%	15/16	INCL	Council Resolution		
SPLUMA APPLICATIONS												
Category 1 Application Fee	4 000.00	4 000.00	0%	4 000.00	0%	4 000.00	0%	15/16	INCL	Council Resolution		
Township establishment per erf	6 000.00	6 000.00	0%	6 000.00	0%	6 000.00	0%	15/16	INCL	Council Resolution		
0- 500	7 500.00	7 500.00	0%	7 500.00	0%	7 500.00	0%	15/16	INCL	Council Resolution		
501 - 1000	2 000.00	2 000.00	0%	2 000.00	0%	2 000.00	0%	15/16	INCL	Council Resolution		
>1001	2 000.00	2 000.00	0%	2 000.00	0%	2 000.00	0%	15/16	INCL	Council Resolution		
Removal, amendment or suspension of restrictive title condition	2 000.00	2 000.00	0%	2 000.00	0%	2 000.00	0%	15/16	INCL	Council Resolution		
Amendment of general place	2 000.00	2 000.00	0%	2 000.00	0%	2 000.00	0%	15/16	INCL	Council Resolution		
Permanent closure of public place	1 000.00	1 000.00	0%	1 000.00	0%	1 000.00	0%	15/16	INCL	Council Resolution		
Consent use	1 000.00	1 000.00	0%	1 000.00	0%	1 000.00	0%	15/16	INCL	Council Resolution		
Subdivision	100.00	100.00	0%	100.00	0%	100.00	0%	15/16	INCL	Council Resolution		
Per additional portion after 5th	1 000.00	1 000.00	0%	1 000.00	0%	1 000.00	0%	15/16	INCL	Council Resolution		
Consolidation	100.00	100.00	0%	100.00	0%	100.00	0%	15/16	INCL	Council Resolution		
Per additional after 5th	1 000.00	1 000.00	0%	1 000.00	0%	1 000.00	0%	15/16	INCL	Council Resolution		
CATEGORY 2 APPLICATION FEE												
Subdivision	1 000.00	1 000.00	0%	1 000.00	0%	1 000.00	0%	15/16	INCL	Council Resolution		
Per additional portion after 5th	100.00	100.00	0%	100.00	0%	100.00	0%	15/16	INCL	Council Resolution		
Consolidation	1 000.00	1 000.00	0%	1 000.00	0%	1 000.00	0%	15/16	INCL	Council Resolution		
Per additional portion after 5th	100.00	100.00	0%	100.00	0%	100.00	0%	15/16	INCL	Council Resolution		
Consent use	1 000.00	1 000.00	0%	1 000.00	0%	1 000.00	0%	15/16	INCL	Council Resolution		
Removal, amendment or suspension of restrictive title condition	1 200.00	1 200.00	0%	1 200.00	0%	1 200.00	0%	15/16	INCL	Council Resolution		
GENERAL APPLICATION FEE												
Appeal on decision	3 000.00	3 000.00	0%	3 000.00	0%	3 000.00	0%	15/16	INCL	Council Resolution		
Zoning certificate	80.00	80.00	0%	80.00	0%	80.00	0%	15/16	INCL	Council Resolution		
Engagement fee	-	-	0%	-	0%	-	0%	15/16	INCL	Council Resolution		