



Our Ref:

Tel: +27 51 405 8621

Email: tankiso.mea@mangaung.co.za

Your Ref:

Fax: + 27 51 405 8108

Date: 21 November 2016

**MEMO MAYCO
MEMO COUNCIL**

FOURTH QUARTER 2015/16 AND FIRST QUARTER 2016/17 FINANCIAL YEARS REPORTS ON SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP)

SECOND

1. PURPOSE

The purpose of the report is to enable MAYCO to consider and Council to approve the Fourth Quarter report ending 30 June 2016 and First Quarter report ending 30 September 2016 on SDBIP for the 2015/16 and 2016/17 financial years respectively as required by legislation

2. INTRODUCTION AND BACKGROUND

The Municipal System Act and Municipal Planning and Performance Management Regulations require municipalities to submit regular reports on matters related to their performance.

Specifically, Section 41 (1) (e) of the Systems Act and Regulations 7 (1) and (2) (e) of the Municipal Planning and Performance Management Regulations, places and injunction on the City to submit quarterly, mid-year budget and performance assessment reports to the Council and its relevant Committees on matters related to performance.

In terms of section 52 (d) of MFMA, "the Mayor of a municipality-(d) must, within thirty day of the end of each quarter, submit a report to the council on the implementation of the budget and the financial state of affairs of the municipality;"

Therefore, these two reports are based on performance of the City for the Fourth Quarter ending 30 June 2016 and the First Quarter for the 2016/17 financial year ending 30 September 2016 in accordance with council approved SDBIP for 2015/16 financial year.

3. Recommendation

It is recommended that:

- 1) The 2015/16 Fourth Quarter SDBIP report for the quarter ending 30 June 2016 be considered and approved and
- 2) 2016/17 First Quarter SDBIP report for the quarter ending 30 September 2016 be considered and approved



Adv Tankiso Mea
Acting City Manager

Approved/ Not Approved



S.M. MLAMLELI
Executive Mayor