

DIRECTORATE : CORPORATE SERVICES											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
CITY HALL , CLARENDON HALL, CIVIC CENTER, AUDITORIUMS.											
DIVISION : BUILDING MAINTENANCE											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-)	PROPOSED TARIFF 2019/2020	% +/-)	PROPOSED TARIFF 2020/21	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. Hire											
Dance, all receptions that includes or exclude dances, concerts, banquettes, dinners, bazaars, exhibitions, congresses, lectures and meetings (sports activities allowed on application)											
City Hall complex	8 600	9 543	10%	10 497	10.0%	11 547	10.0%	2017	Incl	Council	A
City hall	5 880	6 525	10%	7 177	10.0%	7 981	10.0%	2017	Incl	Council	A
Clarendon hall	4 733	5 252	10%	5 778	10.0%	6 425	10.0%	2017	Incl	Council	A
Supper room	2 230	2 474	10%	2 722	10.0%	3 027	10.0%	2017	Incl	Council	A
Floreat Hall	5 453	6 051	10%	6 656	10.0%	7 402	10.0%	2017	Incl	Council	A
Rose Hall A&B	4 272	4 741	10%	5 215	10.0%	5 799	10.0%	2017	Incl	Council	A
Rose hall A	2 320	2 574	10%	2 831	10.0%	3 148	10.0%	2017	Incl	Council	A
Wepener	1 541	1 710	10%	1 881	10.0%	2 092	10.0%	2017	Incl	Council	A
Qibing and Ebenhaesehoogte	449	498	10%	547	10.0%	609	10.0%	2017	Incl	Council	A
Dewetsdorp	1 541	1 710	10%	1 881	10.0%	2 092	10.0%	2017	Incl	Council	A
Morojaneng Hall	449	498	10%	547	10.0%	609	10.0%	2017	Incl	Council	A
Van Stadensrust	449	498	10%	547	10.0%	609	10.0%	2017	Incl	Council	A
Churches - Naledi	196	217	10%	239	10.0%	265	10.0%	2017	Incl	Council	A
Rose hall B	1 952	2 166	10%	2 382	10.0%	2 649	10.0%	2017	Incl	Council	A
Damage deposit per hall		#VALUE!									A
City hall	5 292	5 873	10%	6 460	10.0%	7 183	10.0%	2017	Incl	Council	A
Floreat hall	3 529	3 916	10%	4 308	10.0%	4 790	10.0%	2017	Incl	Council	A
Rose hall and Clarendon hall	2 470	2 741	10%	3 015	10.0%	3 353	10.0%	2017	Incl	Council	A
Kitchens Only		-									
2. (a) PREPARATIONS											
(Day before Booking - 11h00 to 17h00 or a part of the day between mentioned hours)											
City hall complex	2 720	3 019	10%	3 320	10.0%	3 692	10.0%	2017	Incl	Council	A
City hall	2 033	2 256	10%	2 481	10.0%	2 759	10.0%	2017	Incl	Council	A
Clarendon hall	1 433	1 590	10%	1 750	10.0%	1 945	10.0%	2017	Incl	Council	A
Floreat hall	1 433	1 590	10%	1 750	10.0%	1 945	10.0%	2017	Incl	Council	A
Rose hall A& B	1 034	1 147	10%	1 262	10.0%	1 403	10.0%	2017	Incl	Council	A
Rose hall A	683	758	10%	834	10.0%	927	10.0%	2017	Incl	Council	A
Rose hall B	332	369	10%	405	10.0%	451	10.0%	2017	Incl	Council	A
2 (b) PREPARATIONS											
17h00 - 24h00											
City hall complex	1 958	2 173	10%	2 390	10.0%	2 658	10.0%	2017	Incl	Council	A
City hall	1 489	1 653	10%	1 818	10.0%	2 022	10.0%	2017	Incl	Council	A
Clarendon hall	990	1 099	10%	1 208	10.0%	1 344	10.0%	2017	Incl	Council	A
Floreat hall	891	989	10%	1 088	10.0%	1 209	10.0%	2017	Incl	Council	A
Rose hall A&B	669	742	10%	816	10.0%	908	10.0%	2017	Incl	Council	A
Rose hall A	450	499	10%	549	10.0%	611	10.0%	2017	Incl	Council	A
Rose hall B	217	240	10%	265	10.0%	294	10.0%	2017	Incl	Council	A

SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-)	PROPOSED TARIFF 2019/2020	% +/-)	PROPOSED TARIFF 2020/21	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
3. Educational Institutions											
(Only educational activities, Public worship, Eistedford and Choral Competitions)											
City hall complex	3 763	4 175	10%	4 593	10.0%	5 107	10.0%	2017	Incl	Council	A
City hall	2 585	2 869	10%	3 156	10.0%	3 509	10.0%	2017	Incl	Council	A
Clarendon hall	2 057	2 282	10%	2 510	10.0%	2 792	10.0%	2017	Incl	Council	A
Supper Room	1 011	1 122	10%	1 234	10.0%	1 372	10.0%	2017	Incl	Council	A
Floreat hall	2 191	2 431	10%	2 674	10.0%	2 974	10.0%	2017	Incl	Council	A
Rose hall A&B	1 718	1 906	10%	2 097	10.0%	2 332	10.0%	2017	Incl	Council	A
Rose hall A	944	1 047	10%	1 152	10.0%	1 281	10.0%	2017	Incl	Council	A
Rose hall B	780	866	10%	952	10.0%	1 059	10.0%	2017	Incl	Council	A
(Including pianos and loud speaker)											
4 (a) PREPARATIONS											
(Day before booking) 11:00 - 17h00 // 17h00 - 24h00											
City hall complex	1 906	2 115	10%	2 327	10.0%	2 587	10.0%	2017	Incl	Council	A
City hall	1 489	1 653	10%	1 818	10.0%	2 022	10.0%	2017	Incl	Council	A
Clarendon hall	990	1 099	10%	1 208	10.0%	1 344	10.0%	2017	Incl	Council	A
Floreat hall	847	940	10%	1 034	10.0%	1 150	10.0%	2017	Incl	Council	A
Rose hall A&B	669	742	10%	816	10.0%	908	10.0%	2017	Incl	Council	A
Rose hall A	450	499	10%	549	10.0%	611	10.0%	2017	Incl	Council	A
Rose hall B	217	240	10%	265	10.0%	294	10.0%	2017	Incl	Council	A
5. Auditoriums											
Indaba	4 443	4 930	10%	5 423	10.0%	6 030	10.0%	2017	Incl	Council	A
Bunga A	1 344	1 492	10%	1 641	10.0%	1 825	10.0%	2017	Incl	Council	A
Bunga B	1 344	1 492	10%	1 641	10.0%	1 825	10.0%	2017	Incl	Council	A
Tea Kitchen	371	411	10%	452	10.0%	503	10.0%	2017	Incl	Council	A
Council Chamber(City Hall)	683	758	10%	834	10.0%	927	10.0%	2017	Incl	Council	A
Sinodale Chamber	1 344	1 492	10%	1 641	10.0%	1 825	10.0%	2017	Incl	Council	A
6. SALGA											
Committee Room A/B											
08H00 - 17H00 (Per day)	360	399	10%	439	10.0%	488	10.0%	2017	Incl	Council	A
After 17h00 (per hour)	53	59	10%	64	10.0%	72	10.0%	2017	Incl	Council	A
Council chamber		-							Incl	Council	A
08h00 - 17h00 (per day)	155	172	10%	189	10.0%	211	10.0%	2017	Incl	Council	A
after 17h00 (per day)	67	74	10%	82	10.0%	91	10.0%	2017	Incl	Council	A
7.HIRE OF HALLS AND AUDITORIUMS											
On Sunday and all Statutory holidays											

DIRECTORATE : CORPORATE SERVICES											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
DIVISION : BUILDING MAINTENANCE											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
8. AUDITORIUMS											
Monday - Friday after 17h00 & On Saturday after 12h00 per hour	217	240	10%	265	10.0%	294	10.0%	2017	Incl	Council	A
9. EXCEED OF HOURS BOOKED	1 835	2 036	10%	2 240	10.0%	2 490	10.0%	2017	Incl	Council	A
All the halls per hour or a part of an hour(Saturday until 24h00)											
One (1) hour pardon to be granted for cleaning up, subject that the tariff will be levied from 24h00 should the cleaning up exceed one (1) hour											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
HENRY BROOKES HALL											
1. Dances, Weddings, Conferences, Meetings, Dinners, Exhibitions and Concerts	744	825	10%	908	10.0%	1 009	10.0%	2017	Incl	Council	A
2. Church Services		-									
2.1 Morning/Day	297	330	10%	363	10.0%	403	10.0%	2017	Incl	Council	A
2.2 Evening	297	330	10%	363	10.0%	403	10.0%	2017	Incl	Council	A
3. Preparations		-									
3.1 11h00-17h00	141	156	10%	172	10.0%	191	10.0%	2017	Incl	Council	A
3.2 17h00-22h00	149	165	10%	181	10.0%	202	10.0%	2017	Incl	Council	A
4. Committee Room : Heidedal		-									
08h00-17h00	408	453	10%	498	10.0%	554	10.0%	2017	Incl	Council	A
5. Deposit as guarantee against damages	877	973	10%	1 070	10.0%	1 190	10.0%	2017	Incl	Council	A
6.Exceed of hours booked per hour	162	179	10%	197	10.0%	219	10.0%	2017	Incl	Council	A
7. All shows on Sunday/Statutory holidays	Tariff + 50%										
(Church Services excluded)	Tariff - 50%										
Schools and Welfare Organisations											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
LOURIERPARK COMMUNITY HALL											
1. Religious assemblies, Charity, School Functions, Weddings											
Concerts and Conferences											
08h00-14h00	281	311	10%	342	10.0%	381	10.0%	2017	Incl	Council	A
14h00-19h00	543	603	10%	663	10.0%	738	10.0%	2017	Incl	Council	A
19h00-24h00	912	1 012	10%	1 113	10.0%	1 238	10.0%	2017	Incl	Council	A
2. Preparations		-									
Early/afternoon (09h00-15h00 // 15h00-22h00	301	334	10%	368	10.0%	409	10.0%	2017	Incl	Council	A
3. Exceed of hours booked after 24h00 (per hr or part of)	327	363	10%	399	10.0%	443	10.0%	2017	Incl	Council	A
4. Deposit as guarantee against damages	2 081	2 309	10%	2 540	10.0%	2 825	10.0%	2017	Incl	Council	A
5. All show on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
MANGAUNG COMMUNITY HALL											
1. Religious assemblies, Charity, School Functions, Weddings											
Concerts and Conferences											
08h00-14h00	281	311	10%	342	10.0%	381	10.0%	2017	Incl	Council	A
14h00-19h00	543	603	10%	663	10.0%	738	10.0%	2017	Incl	Council	A
19h00-24h00	912	1 012	10%	1 113	10.0%	1 238	10.0%	2017	Incl	Council	A
2. Preparations											
Early/afternoon											
09h00-15h00/15h00-22h00	301	334	10%	368	10.0%	409	10.0%	2017	Incl	Council	A
3. Exceed of hours booked after 24h00(p/h or part of an hour)	316	350	10%	385	10.0%	429	10.0%	2017	Incl	Council	A
4. Deposit as guarantee against damages	2 081	2 309	10%	2 540	10.0%	2 825	10.0%	2017	Incl	Council	A
5. All show on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										

DIRECTORATE : CORPORATE SERVICES											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
DIVISION : BUILDING MAINTENANCE											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. Dances, Concerts, Weddings, Conferences, Exhibitions, Meetings											
Beauty shows,Receptions	1 692	1 877	10%	2 065	10.0%	2 296	10.0%	2017	Incl	Council	A
2. Preparations(day before booking											
08h00-17h00//17h00-22h00	251	278	10%	306	10.0%	340	10.0%	2017	Incl	Council	A
3. Deposit as guarantee against damages											
	1 242	1 378	10%	1 516	10.0%	1 686	10.0%	2017	Incl	Council	A
4. Exceed of hours booked per hour	710	787	10%	866	10.0%	963	10.0%	2017	Incl	Council	A
5. Shows on Sunday/Statutory holidays (Excl Schools and Church Services)	Tariff + 50%										
Schools,Church services and Welfare organisations(with co number)	Tariff - 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
LESLEY MONNANYANE HALL											
1. Reception, Concert, Dinner, Exhibitions, Meetings etc.	2 081	2 309	10%	2 540	10.0%	2 825	10.0%	2017	Incl	Council	A
2. Preparations											
11:00 - 17:00 // 17:00 - 22:00	655	726	10%	799	10.0%	888	10.0%	2017	Incl	Council	A
3. Damage Deposit	2 080	2 308	10%	2 539	10.0%	2 823	10.0%	2017			
All functions on Sunday/Holidays (Schools & Churches excl)	Tariff plus 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
GRASSLAND											
1. Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.	1 383	1 534	10%	1 688	10.0%	1 877	10.0%	2017	Incl	Council	A
Exceed of hours per hour	180	200	10%	220	10.0%	245	10.0%	2017	Incl	Council	A
Deposit as guarantee against damages	978	1 085	10%	1 194	10.0%	1 327	10.0%	2017	Incl	Council	A
2. Wedding, dinners, concerts, banquettes, meetings, dances etc	2 375	2 635	10%	2 899	10.0%	3 224	10.0%	2017	Incl	Council	A
3. Educational Institutions and Churches	1 142	1 267	10%	1 394	10.0%	1 550	10.0%	2017	Incl	Council	A
4. Preparations: 11:00 - 17:00//17:00 - 22:00	720	799	10%	879	10.0%	977	10.0%	2017	Incl	Council	A
5. Damage Deposit (Refundable)	2 570	2 852	10%	3 137	10.0%	3 488	10.0%	2017	Incl	Council	A
6. All functions on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
BOTSHABELO HALLS											
1. Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.	688	763	10%	844	11%	939	11%	2016	Incl	Council	A
Exceed of hours per hour	180	200	10%	220	10.0%	245	10.0%	2017	Incl	Council	A
Deposit as guarantee against damages	978	1 085	10%	1 194	10.0%	1 327	10.0%	2017	Incl	Council	A
SIMSON SEFUTHI HALL											
1. Wedding, dinners, concerts, banquettes, meetings, dances etc	1 635	1 814	10%	1 995	10.0%	2 219	10.0%	2017	Incl	Council	A
2. Educational Institutions and Churches	710	787	10%	866	10.0%	963	10.0%	2017	Incl	Council	A
3. Preparations: 11:00 - 17:00//17:00 - 22:00	303	336	10%	369	10.0%	411	10.0%	2017	Incl	Council	A
4. Damage Deposit (Refundable)	1 970	2 186	10%	2 405	10.0%	2 674	10.0%	2017	Incl	Council	A
5. All functions on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										

DIRECTORATE : FINANCE											
SUB-DIRECTORATE : REVENUE MANAGEMENT											
DIVISION : COUNTER SERVICES											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
THABA NCHU HALL											
Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.	623	691	10%	760	10.0%	845	10.0%	2017	Incl	Council	A
All functions on Sunday/Holidays (Schools & Churches excl)		-									
Deposit as guarantee against damages	978	1 085	10%	1 194	10.0%	1 327	10.0%	2017	Incl	Council	A
DIRECTORATE : FINANCE											
SUB-DIRECTORATE : REVENUE MANAGEMENT											
DIVISION : COUNTER SERVICES											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
DEEDS LIST - per month	371	412	10%	453	10.0%	498	10.0%	2017			
DEEDS LIST - per annum	3 704	4 110	10%	4 521	10.0%	4 973	10.0%	2017			
RATES CERTIFICATES - Manual	621	783	25%	979	25.0%	1 224	25.0%	2017	NIL	MMM	A
RATES CERTIFICATES - Electronic	283	320	12%	358	12.0%	401	12.0%	2017	NIL	MMM	A
VALUATION CERTIFICATES	74	82	10%	90	10.0%	99	10.0%	2017	NIL	MMM	A
REASON FOR OUTCOME OF OBJECTION FEE	518	574	10%	632	10.0%	695	10.0%	2017	NIL	MPRA,2004	A
REVALUATION OF ERVEN	508	564	10%	620	10.0%	682	10.0%	2017	Included	MMM	A
WATER CONSUMERS ADDRESS LIST PER LIST	9 683	10 745	10%	11 820	10.0%	13 002	10.0%	2017	Included	MMM	A
WATER CONSUMERS ADDRESS LIST PER PAGE	23	26	10%	28	10.0%	31	10.0%	2017	Included	MMM	A
PHOTOSTATS	2	2	10%	3	10.0%	3	10.0%	2017	Included	MMM	A
PHOTOSTATS FOR STUDENTS	1	1	10%	1	10.0%	1	10.0%	2017	Included	MMM	A
COPIES OF MONTHLY ACCOUNTS	14	16	10%	17	10.0%	19	10.0%	2017	Included	MMM	A
ITC TRACING	95	105	10%	115	10.0%	127	10.0%	2017	NIL	MMM	A
IN LINE WITH APPLICABLE LEGISLATION.											
DIVISION : METER READING											
PENALTY FOR FAULTY METER READING	26	29	10%	32	10.6%	36	11.2%	2016	INC	MMM	A
SUB-DIRECTORATE: SUPPLY CHAIN MANAGEMENT											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SALE OF TENDERS: (Bids less than R1m VAT inclusive)	360	252	-31%	277	10.0%	305	10.0%	2017	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R1m but less than R10m VAT inclusive)	720	353	-51%	388	10.0%	427	10.0%	2017	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R10m but less than R20m VAT inclusive)	1 652	504	-70%	555	10.0%	610	10.0%	2017	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R20m VAT inclusive)	7 915	1 009	-87%	1 110	10.0%	1 221	10.0%	2017	Inclusive	Council	A
SALE OF QUOTATIONS	149	101	-33%	111	10.0%	122	10.0%	2017	Inclusive	Council	A
AUCTION FEES	2 349	2 607	10%	2 867	10.0%	3 154	10.0%	2017	Inclusive	Council	A

DIRECTORATE: SOCIAL SERVICES SUB-DIRECTORATE: SOCIAL DEVELOPMENT DIVISION: LIBRARY AND INFORMATION SERVICES (LIS) MOTIVATIONS FOR TARIFFS : 2018/ 2019											
UNIT : EDUCATION, LIBRARY, ARTS AND CULTURE Name to Change to: DIVISION: LIBRARY AND INFORMATION SERVICES (LIS) All tariffs, except the under mentioned have been increased in terms of the prescribed % growth, and rounded to the nearest higher Rand / Cent to simplify the structure. <u>Item 4.1</u> - Fines Late return of library material (per day/per item) No increase for 2016/2017 due to regular increases in the past,the tariff is not market related. Increase in tariffs will result in high loss of library material due to non return of material to avoid payment of fines <u>Item 4.2</u> - Fines Late return of plays (per set per day or part thereof) - No increase for 2016/2017 due to regular increases in the past,the tariff is not market related. Increase in tariffs will result in high loss of material due to non return to materials to avoid payment of fines <u>Item 7 & 8 & 9 & 10 Photocopies A4 and A3 per copy (Black and Colour)</u> - No increase during the 2016/2017 budget term. The current charges per copy is much higher than market related prices of ± 30 cent per copy. Young learners and students cannot afford the increase of photocopy fees. They are dependant on photocopies to access information resources for school assignments. Pages are torn out of books due to the fact that learners cannot afford the fees, resulting in high loss of valuable information resources. <u>Item 12, 13, 14</u> -Membership cards (computer readable) and Lost membership cards (computer readable) - No increase during 2015/2016 and 2016/2017 - the current charges are much higher compared to public libraries across South Africa. <u>Item 16</u> - Drama Membership Fees (RSA residents) - Substantial increase for 2016/2017 to 2018/2019. The Drama Membership fees will include the recovering of postage fees which we pay in advance when renewing annual membership.											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. SALE OF UNUSABLE MATERIAL											
1.1 Sale: Unusable Material (per item)	20	22	10%	24	10%	26	10%	2017	INCL	MMM	A
1.2 Sales: Children's Work Books (per item)	19	21	10%	23	10%	25	10%	2017	INCL	MMM	C
2. RENTAL Library Community Halls											
2.1 Leinaeng, Mangaung, Trevor Barlow and Botshabelo		-	-	-	-	0	-				
Mornings	220	244	10%	268	10%	296	10%	2017	INCL	MMM	A
Afternoon	220	244	10%	268	10%	296	10%	2017	INCL	MMM	A
2.2 Bainsvlei and Fichardtspark & Adelaide Tambo		-	-	-	-	0	-				
Mornings	360	399	10%	440	10%	482	10%	2017	INCL	MMM	A
Afternoon	360	399	10%	440	10%	482	10%	2017	INCL	MMM	A
3. FINES											
3.1 Late return of Library material [per day per item]	1	1	10%	1	10%	2	10%	2017	INCL	MMM	A
3.2 Late return of plays [per set, per day or part thereof]	1	1	10%	1	10%	2	10%	2017	INCL	MMM	A
3.3 Lost Library Plays / Material (Purchase +25%)	-	-	10%	-	10%	2	10%	2017		FS Prov	C
4. RESERVATION OF MATERIAL/BOOKS											
4.1 Reservation of material	19	21	10%	23	10%	25	10%	2017	INCL	MMM	C
5. PHOTOCOPIES											
5.1. Photocopies A4 per copy (Black)	1	1	10%	1	10%	2	10%	2017	INCL	MMM	C
5.2 Photocopies A3 per copy (Black)	2	3	10%	3	10%	3	10%	2017	INCL	MMM	C
5.3 Photocopies A4 per copy (Colour)	8	9	10%	10	10%	11	10%	2017	INCL	MMM	C
5.4 Photocopies A3 per copy (Colour).	16	18	10%	20	10%	22	10%	2017	INCL	MMM	C
6. MICROFILM COPIES A4 per COPY	7	8	10%	9	10%	10	10%	2017	INCL	MMM	C
7. MEMBERSHIP CARDS COMPER REDEAMABLE	24	27	10%	30	10%	33	10%	2017	INCL	MMM	C
8. MEMBERSHIP CARDS											
8.1 Lost membership cards (Computer readable)	60	67	10%	74	10%	81	10%	2017	INCL	MMM	A
8.2 Lost membership cards (Non Computer readable)	3	4	10%	5	10%	6	10%	2017	INCL	MMM	A
9. SALES OF DRAMA CATOLOGUES											
9.1 Children:		-	-	-	-	0	-				
9.2 Complete set of 6	70	78	10%	86	10%	95	10%	2017	INCL	MMM	A
9.3 Latest set of 5 supplements	48	53	10%	60	10%	66	10%	2017	INCL	MMM	A
9.4 Adults:		-	-	-	-	0	-				
9.5 Complete set of 4	139	154	10%	169	10%	187	10%	2017	INCL	MMM	A
9.6 Latest set 1 supplements	61	69	10%	76	10%	84	10%	2017	INCL	MMM	A
10. DRAMA MEMBERSHIP FEES (Includes Postage fees)											
10.1 RSA Residents	335	373	10%	407	10%	448	10%	2017	INCL	MMM	A
10.2 Non RSA Residents	510	567	10%	617	10%	679	10%	2017	INCL	MMM	A

DIVISION: AIDS UNIT											
MOTIVATIONS FOR TARIFFS : 2018/ 2019											
All tariffs, have been increased in terms of the prescribed % growth, i.e. 10 % for 2016/2017 to 2018/2019 and rounded to the nearest higher Rand / Cent to simplify the structure.											
Item 1-7 : Promotional material sold to the public or institutions to cover a portion of expenditure incurred - some stock are distributed free of charge.											
Item 7: JACKETS 7.1 & 7.2 New Addition 2018/2019-2020/2021											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-(-)	PROPOSED TARIFF 2019/2020	% +/-(-)	PROPOSED TARIFF 2020/21	% +/-(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. HEADWEAR											
1.1 Baseball Caps	42	47	10%	52	10%	58	10%	2017	INCL	MMM	A
1.2 Floppy hats	73	81	10%	89	10%	98	10%	2017	INCL	MMM	A
1.3 Cricket Hats	79	88	10%	96	10%	106	10%	2017	INCL	MMM	A
2. STATIONERY		-		-		0					
2.1 15cm Rulers (R2 grows to small %)	4	4	10%	4	10%	5	10%	2017	INCL	MMM	A
2.3 30cm Rulers	4	4	10%	4	10%	5	10%	2017	INCL	MMM	A
3. KEYRINGS		-		-		0					
3.1 Red AIDS Ribbon - Rubber	7	8	10%	9	10%	10	10%	2017	INCL	MMM	A
4. CLOTHING		-		-		0					
4.1. Golf Shirts	133	147	10%	162	10%	179	10%	2017	INCL	MMM	A
4.2 Ladies Golf shirt - Red	169	188	10%	207	10%	227	10%	2017	INCL	MMM	A
4.3 Ladies Golf shirt - Lime	169	188	10%	207	10%	227	10%	2017	INCL	MMM	A
4.4 Mens Golf shirt - Lime	169	188	10%	207	10%	227	10%	2017	INCL	MMM	A
4.5 Mens Golf shirt - Red/White	169	188	10%	207	10%	227	10%	2017	INCL	MMM	A
4.6 Tracksuits for men and women	448	496	10%	547	10%	601	10%	2017	INCL	MMM	A
4.7 Men's Ties	36	40	10%	44	10%	48	10%	2017	INCL	MMM	A
5. EDUCATION		-		-		0					
Wooden condom demonstrators	27	29	10%	32	10%	35	10%	2017	INCL	MMM	A
6. OTHER		-		-		0					
6.1 Playing Cards	12	13	10%	15	10%	16	10%	2017	INCL	MMM	A
6.2. Umbrella Red/White	73	81	10%	89	10%	98	10%	2017	INCL	MMM	A
7. JACKETS		-		-		0					
7.1. Men 4 in 1 Jacket - Black	865	960	10%	1 056	10%	1 162	10%	2017	INCL	MMM	A
7.2. Ladies 4 in 1 Jacket - Black	865	960	10%	1 056	10%	1 162	10%	2017	INCL	MMM	A

MOTIVATIONS FOR TARIFFS - 2018/2019
ENVIRONMENTAL HEALTH
Item 1 to 1.2 - Application Fees : Trading Licences - Fixed cost according to Business Act, Act 71/1991
Item 2 - Address Lists : Licenced Businesses - Service to the Community to cover administrative cost only:- Higher increases as a result of printing and administrative costs
Item 3.1 - Food premises :(item 3.2) Certificate re inspection - Proposed fee in accordance with the Foodstuffs, Cosmetic and Disinfectants Act,Act No 54 of 1972, Regulation 962.
(Items 3.1.3.3) Service to the community to cover administrative costs only.
New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws. [Re-grouping of 3 applications to form one application tariff, new proposed tariff.]
4. REGISTRATION OF ECD CENTRE: 4.1 Application for ECD Registration, 4.2 Re Registration of ECD Centre Level 1, 4.3 Re Registration of ECD Centre Level 2, 4.4 Re Registration of ECD Centre Level 3, 4.5 Issuing of duplicate registration certificate
New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.
5.3 BI ANNUAL RENEWAL OF CERTIFICATE OF COMPETENCY
New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.
6. REGISTRATION OF LAUNDRY PREMISES 6.1 Application for registration of laundry premises, 6.2 Registration of laundry depot, 6.3 Annual registration of laundry premise, 6.4 Annual registration of laundry depot
New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.
7.1 REGISTRATION OF ACCOMMODATION ESTABLISHMENTS 7.1.1 Caravan Parks, 7.1.2 School hostels 7.1.3 Guesthouses incl B&B 7.1.4 Hotels/Motels 7.1.5 Spa & Health Centres 7.1.6 Guest Farms
New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.
7.2 ANNUAL REREGISTRATION 7.2.1 Caravan Parks, 7.2.2 School Hostels, 7.2.3 Guesthouses incl B&B, 7.2.4 Hotels/Motels, 7.2.5 Spa & health centres, 7.2.6 Guest Farms
New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.
8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION: New additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Service by-laws.
8.2 Annual Registration of noxious and offensive trade premise, 8.3 Registration of hazardous waste generators, 8.4 Registration of hazardous waste transporter's vehicles, 8.5 Annual renewal of hazardous waste transporter's vehicles, calculated per vehicle
8.1 Application for registration for noxious and offensive trade premise - Service to the community to cover administrative cost only
Item 9: Milking sheds - Service to community to cover administrative cost only
Item 10 - New tariff - Re-inspections conducted for issuing of occupancy certificates; the initial inspections will be conducted free of charge but followup inspections in the case of non-compliance will be charged
Item 11 - 2012 Tariff - Atmospheric Emissions Licence - Proposed Processing Fee in accordance with the NEMA:Air Quality Act (Act No. 39 of 2004). Fee to be calculated by the prescribed National Calculator
MICRO LABORATORY
New Additions: Proposed tariffs as provided for in the promulgated Municipal environmental Health Services by-laws.
3.1 MICRO LABORATORY : 3.1.1 Bore Hole Water, 3.1.2 Municipal source requested by member of public
3.2 MILK SAMPLE ANALYSIS: 3.2.1 Pasturized Milk (Requested by Public) 3.2.2 Unpasturized milk (Requested by Public)
ALL TARIFFS HAVE BEEN ROUNDED TO THE NEAREST HIGHER RAND / CENT TO SIMPLIFY THE STRUCTURE

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. APPLICATION FEES - TRADING LICENCES											
1.1. FOOD PREMISES; CERTAIN TYPES OF HEALTH / ENTERTAINMENT FACILITIES	200	222	10%	244	10%	269	10%	FIXED	INCL	Legislation	A
1.2. HAWKERS IN MEALS OR PERISHABLE FOODSTUFFS	37	40	10%	44	10%	49	10%			Legislation	
1.3. ISSUING OF DUPLICATE LICENSES	191	212	10%	233	10%	256	10%	2017	INCL	MMM	C
2. ADDRESS LISTS											
2.1. ADDRESS LISTS - LICENCED BUSINESSES	79	88	10%	97	10%	106	10%	2017	INCL	MMM	C
2.2. ADDRESS LISTS - ECD CENTRES	55	62	10%	68	10%	75	10%	2017	INCL	MMM	C
3. CERTIFICATION OF FOOD PREMISES											
3.1. FOOD PREMISES: APPLICATION FOR CERTIFICATE OF ACCEPTABILITY	245	272	10%	300	10%	329	10%	2017	INCL	MMM	C
3.2. RE INSPECTION FOR CERTIFICATE OF ACCEPTABILITY	297	330	10%	363	10%	399	10%	2017	INCL	Legislation	A
3.3. ISSUING OF DUPLICATE CERTIFICATE OF ACCEPTABILITY	100	111	10%	122	10%	134	10%	2017	INCL	MMM	C
4. REGISTRATION OF ECD CENTRE											
4.1. APPLICATION FOR ECD REGISTRATION	200	222	10%	244	10%	268	10%	2017	INCL	MMM	C
4.2. RE REGISTRATION OF ECD CENTRE LEVEL 1	67	74	10%	82	10%	90	10%	2017	INCL	MMM	C
4.3. RE REGISTRATION OF ECD CENTRE LEVEL 2	100	111	10%	122	10%	134	10%	2017	INCL	MMM	C
4.4. RE REGISTRATION OF ECD CENTRE LEVEL 3	133	147	10%	162	10%	179	10%	2017	INCL	MMM	C
4.5. ISUSUING OF DUPLICATE REGISTRATION CERTIFICATE	100	111	10%	122	10%	134	10%	2017	INCL	MMM	C
5. REGISTRATION OF FUNERAL UNDERTAKERS PREMISES											
5.1. APPLICATION FOR REGISTRATION OF PREMISES	179	199	10%	219	10%	240	10%	2017	INCL	MMM	C
5.2. RE INSPECTION TO CHANGE FROM CONDITIONAL CERTIFICATE OF COMPETENCY TO PERMANENT CERTIFICATE	270	300	10%	329	10%	362	10%	2017	INCL	MMM	C
5.3 BI ANNUAL RENEWAL OF CERTIFICATE OF COMPETENCY	151	167	10%	185	10%	203	10%	2017	INCL	MMM	C
6. REGISTRATION OF LAUNDRY PREMISES											
6.1. APPLICATION FOR REGISTRATION OF LAUNDRY PREMISES	180	200	10%	219	10%	241	10%	2017	INCL	MMM	C
6.2. REGISTRATION OF LAUNDRY DEPOT	91	101	10%	111	10%	122	10%	2017	INCL	MMM	C
6.3 ANNUAL REGISTRATION OF LAUNDRY PREMISE	151	167	10%	185	10%	203	10%	2017	INCL	MMM	C
6.4 ANNUAL REGISTRAION OF LAUNDRY DEPOT	121	134	10%	147	10%	162	10%	2017	INCL	MMM	C
7.1 REGISTRATION OF ACCOMMODATION ESTABLISHMENTS											
7.1.1 CARAVAN PARKS	303	336	10%	369	10%	407	10%	2017	INCL	MMM	C
7.1.2 SCHOOL HOSTELS	242	268	10%	296	10%	325	10%	2017	INCL	MMM	C
7.1.3 GUESTHOUSES including B&B	333	369	10%	407	10%	447	10%	2017	INCL	MMM	C
7.1.4 HOTELS / MOTELS	333	369	10%	407	10%	447	10%	2017	INCL	MMM	C
7.1.5 SPA AND HEALTH CENTRES	333	369	10%	407	10%	447	10%	2017	INCL	MMM	C
7.1.6 GUEST FARMS	333	369	10%	407	10%	447	10%	2017	INCL	MMM	C

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-)	PROPOSED TARIFF 2019/2020	% +/-)	PROPOSED TARIFF 2020/21	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
7.2 ANNUAL REREGISTRATION											
7.2.1 CARAVAN PARKS	121	134	10%	147	10%	162	10%	2017	INCL	MMM	C
7.2.2 SCHOOL HOSTELS	182	202	10%	222	10%	244	10%	2017	INCL	MMM	C
7.2.3 GUESTHOUSES including B&B	182	202	10%	222	10%	244	10%	2017	INCL	MMM	C
7.2.4 HOTELS / MOTELS	182	202	10%	222	10%	244	10%	2017	INCL	MMM	C
7.2.5 SPA AND HEALTH CENTRES	182	202	10%	222	10%	244	10%	2017	INCL	MMM	C
7.2.6 GUEST FARMS	182	202	10%	222	10%	244	10%	2017	INCL	MMM	C
8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION											
8.1. APPLICATION FOR REGISTRATION FOR NOXIOUS AND OFFENSIVE TRADE PREMISES	259	288	10%	316	10%	347	10%	2017	INCL	MMM	C
8.2 ANNUAL REREGISTRATION OF NOXIOUS AND OFFENSIVE TRADE PREMISE	121	134	10%	147	10%	162	10%	2017	INCL	MMM	C
8.3 REGISTRATION OF HAZARDOUS WASTE GENERATORS	182	202	10%	222	10%	244	10%	2017	INCL	MMM	C
8.4 REGISTRATION OF HAZARDOUS WASTE TRANSPORTERS	272	302	10%	332	10%	365	10%	2017	INCL	MMM	C
8.5 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTER'S VEHICLES CALCULATED PER VEHICLE	91	101	10%	111	10%	122	10%	2017	INCL	MMM	C
9. MILKING SHEDS											
9.1. APPLICATION FOR REGISTRAION	450	499	10%	550	10%	604	10%	2017	INCL	MMM	C
9.2. RE INSPECTION FOR REGISTRATION	450	499	10%	550	10%	604	10%	2017	INCL	MMM	C
9.3. RE REGISTRATION OF MILKING SHED	450	499	10%	550	10%	604	10%	2017	INCL	MMM	C
9.4. ISSUING OF DUPLICATE REGISTRATION CERTIFICATE	91	101	10%	111	10%	122	10%	2017	INCL	MMM	C
10. RE-INSPECTIONS FOR OCUPANCY CERTIFICATES CALCULATED PER UNIT REINSPECTED	666	738	10%	812	10%	894	10%	2017	INCL	MMM	C
11. AIR QUALITY											
11.1. ATMOSPHERIC EMISSIONS LICENCE (AEL)	To be calculated by National Calculator										
11.2 FUEL BURNING EQUIPMENT NOT INCLUDED IN AIR EMISSION LICENSE (CALCULATED PER ITEM)	333	369	10%	407	10%	447	10%	2017	INCL	MMM	C

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
2. VECTOR & PEST CONTROL											
2.1. COOPEX DUST											
Per bellows or part thereof	82	92	10%	101	10%	112	10%	2017	INCL	MMM	C
2.2. CRACK DOWN											
Per 5 liter or part thereof	68	76	10%	83	10%	92	10%	2017	INCL	MMM	C
2.3. FINALE PELLETS											
Per 100 gram of pellets	28	31	10%	34	10%	37	10%	2017	INCL	MMM	C
2.4. FINALE BLOCKS											
Per 100 gram of blocks	36	40	10%	44	10%	49	10%	2017	INCL	MMM	C
2.5. INSECTIGAS											
Per swarm	289	321	10%	353	10%	392	10%	2017	INCL	MMM	C
2.6. KILLEM											
Per 4 liter or part thereof	339	376	10%	414	10%	460	10%	2017	INCL	MMM	C
2.7. MAX FORCE											
Per 1m 2 calculated or part	15	16	10%	18	10%	20	10%	2017	INCL	MMM	C
2.8. MOSTOP											
Per 5 liter or part thereof	67	74	10%	82	10%	91	10%	2017	INCL	MMM	C
2.9. QUICKPHOS											
Per swarm	39	43	10%	47	10%	52	10%	2017	INCL	MMM	C
2.10. RESKOL											
Per 5 liter or part thereof	23	25	10%	28	10%	31	10%	2017	INCL	MMM	C
2.11. STARYCIDE											
Per 5 liter or part thereof	61	68	10%	74	10%	82	10%	2017	INCL	MMM	C
2.12. NU PRO											
2.13. INSECTICIDES NOT LISTED											
Labor cost is to be calculated at the applicable rate per hour or part thereof. (Pest Control officer and two General Laborers)	387	430	10%	473	10%	526	10%	2017	INCL	MMM	C
2.13.3. TRANSPORT COST: Transport cost will be calculated for the actual distance traveled from the offices of the Division and back again.	12	13	10%	15	10%	16	10%	2017	INCL	MMM	C
3.1 MICRO LABORATORY											
3.1.1 BORE HOLE WATER	1 029	1 141	10%	1 255	10%	1 396	10%	2017	INCL	MMM	C
3.1.2 MUNICIPAL SOURCE REQUESTED BY MEMBER OF PUBLIC	1 029	1 141	10%	1 255	10%	1 396	10%	2017	INCL	MMM	C
3.1.3 BOTTLES WATER	1 029	1 141	10%	1 255	10%	1 396	10%	2017	INCL	MMM	C
3.2 MILK SAMPLE ANALYSIS											
3.2.1 PASTURIZED MILK (REQUESTED BY PUBLIC)	1 029	1 141	10%	1 255	10%	1 396	10%	2017	INCL	MMM	C
3.2.2 UNPASTURIZED MILK (REQUESTED BY PUBLIC)	1 029	1 141	10%	1 255	10%	1 396	10%	2017	INCL	MMM	C

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT (FORMER FACILITIES)											
DIVISION: SPORTS AND RECREATION											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. FREE STATE TENNIS STADIUM											
1.1 Hall											
Rent per occasion	3 484	2 018	10%	2 219	10%	2 441	10%	2017	Incl	Council	A
Refundable deposit	3 484	2 018	10%	2 219	10%	2 441	10%	2017	Incl	Council	A
All functions on Sunday/Holidays (Schools & Churches excl)											
1.2 Tennis court	341	378	10%	416	10%	457	10%	2017			
Lights: Main court - Only FS Tennis Union: P/h or part of	341	378	10%	416	10%	457	10%	2017	Incl	Council	A
1.3 FS Tennis court	62	69	10%	76	10%	84	10%	2017	Incl	Council	A
Rent of hall per year(in accordance with the annual fixtures)	12 607	13 989	10%	15 388	10%	16 926	10%	2017	Incl	Council	A
2. HEIDEDAL SPORTS STADIUMS											
2.1 Billy Murison Stadium Soccer Field											
2.1.1 Floodlights per hour	134	148	10%	163	10%	181	10%	2017	Incl	Council	A
2.2 Sports and Recreation											
2.2.2 Per occasion (per day)	1 171	1 299	10%	1 429	10%	1 573	10%	2017	Incl	Council	A
2.2.3 Per month (max 3 times/week) & (max 2 hrs per day)	1 595	1 770	10%	1 947	10%	2 142	10%	2017	Incl	Council	A
2.2.4 Soccer (max 2 hours)	146	162	10%	179	10%	196	10%	2017	Incl	Council	A
2.3 Professional sport teams											
2.3.1 Training session	479	532	10%	585	10%	644	10%	2017	Incl	Council	A
2.3.2 Match	230	255	10%	280	10%	309	10%	2017	Incl	Council	A
2.3.3 Soccer, 1st Division (PSL)	2 407	2 671	10%	2 939	10%	3 232	10%	2017	Incl	Council	A
2.3.4 Soccer, 2nd Division (PSL)	1 203	1 335	10%	1 469	10%	1 615	10%	2017	Incl	Council	A
2.4 Church services	1 879	2 086	10%	2 295	10%	2 524	10%	2017	Incl	Council	A
2.5 Political meetings	4 393	4 875	10%	5 364	10%	5 899	10%	2017	Incl	Council	A
2.6 Refundable deposit for 2.3.2;											
2.4; 2.5 = applicable tariff											
2.7 Schools: Field and courts per year	7 398	8 208	10%	9 030	10%	9 932	10%	2017	Incl	Council	A
2.8 Promotional events	6 345	7 041	10%	7 745	10%	8 519	10%	2017	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT (FORMER FACILITIES)											
DIVISION: SPORTS AND RECREATION											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
2.9 Billy Murison Stadium Athletics											
2.9.1 Floodlights per hour	192	213	10%	234	10%	257	10%	2017	Incl	Council	A
2.9.2 Sport & Recreation											
2.9.2.1 Per occasion	368	409	10%	449	10%	494	10%	2017	Incl	Council	A
2.9.2.2 Per month (max 3 times per week)	1 883	2 089	10%	2 298	10%	2 528	10%	2017	Incl	Council	A
2.9.2.3 Athletics (per occasion) Plus	183	203	10%	223	10%	245	10%	2017	Incl	Council	A
Refundable deposit = Tariff											
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)											
2.10 Billy Murison Stadium: Tennis/ Basketball											
2.10.1 Floodlights per hour	64	72	15%	79	10%	87	10%	2016	Incl	Council	A
2.10.2 Sport & Recreation											
2.10.2.1 Per court	56	63	15%	69	10%	76	10%	2016	Incl	Council	A
2.10.2.2 Per month (3x per week)	362	401	15%	442	10%	486	10%	2016	Incl	Council	A
2.10.2.3 Basket Ball/Tennis/Netball/Volleyball (max 2 hours)	31	34	15%	38	10%	41	10%	2016	Incl	Council	A
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)											
2.11 CLIVE SOLOMON STADIUM											
Soccer 1 including Rugby											
2.11.1 Floodlight per hour	174	193	10%	212	10%	233	10%	2017	Incl	Council	A
2.11.2 Sport & Recreation	-	-	10%	-	10%	0	10%	2017			
2.11.2.1 Per game/training (max 2 hours)	216	239	10%	263	10%	290	10%	2017	Incl	Council	A
2.11.2.2 Per occasion (per day)	850	943	10%	1 038	10%	1 142	10%	2017	Incl	Council	A
2.11.2.3 Per month(max 3 times p/w & max 2 hours per/ day)	2 090	2 319	10%	2 551	10%	2 806	10%	2017	Incl	Council	A
2.11.3 Professional Sport Teams											
2.11.3.1 Training session	485	539	10%	592	10%	652	10%	2017	Incl	Council	A
2.11.3.2 Match	3 482	3 864	10%	4 250	10%	4 675	10%	2017	Incl	Council	A
2.11.4 Church services	1 739	1 930	10%	2 122	10%	2 335	10%	2017	Incl	Council	A
2.11.5 Political/public meetings	3 381	3 753	10%	4 127	10%	4 540	10%	2017	Incl	Council	A
2.11.6 Refundable deposit = 1 x Applicable Tariff	-	-	10%	-	10%	0	10%	2017			
2.11.7.1 Soccer 1st Division	1 741	1 932	10%	2 125	10%	2 338	10%	2017	Incl	Council	A
2.11.7.2 Soccer 2nd Division	870	965	10%	1 062	10%	1 168	10%	2017	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT (FORMER FACILITIES)											
DIVISION: SPORTS AND RECREATION											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
2.12 CLIVE SOLOMON STADIUM											
SOCCER 2											
2.12.1 Soccer per day	696	773	10%	850	10%	935	10%	2017	Incl	Council	A
2.12.1.1 Per game/training (max 2 hours)	216	239	10%	263	10%	290	10%	2017	Incl	Council	A
2.12.1.2 Per month(max 3 times per week & max 2 hours p/day	1 678	1 861	10%	2 048	10%	2 253	10%	2017	Incl	Council	A
2.12.1.3 Soccer Field A and B (max 2 hours)	109	121	10%	133	10%	146	10%	2017	Incl	Council	A
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)											
2.13 CLIVE SOLOMON STADIUM: RUGBY 1											
2.13.1 Rugby per day	801	889	10%	978	10%	1 075	10%	2017	Incl	Council	A
2.13.2 Floodlights per hour	151	167	10%	184	10%	202	10%	2017	Incl	Council	A
2.13.3 Sport & Recreation											
2.13.3.1 Per occasion (max 2 hours)	253	280	10%	309	10%	340	10%	2017	Incl	Council	A
2.13.3.2 Per Month(max 3 times p/w & max 2 hours p/day	2 402	2 665	10%	2 933	10%	3 225	10%	2017	Incl	Council	A
2.13.4 Rental of Club house per occasion: max 2 hours	676	750	10%	824	10%	907	10%	2017	Incl	Council	A
2.14 CLIVE SOLOMON STADIUM: RUGBY 2											
2.14.1 Floodlights per hour	151	167	10%	184	10%	202	10%	2017	Incl	Council	A
2.14.2 Rugby per day	801	889	10%	978	10%	1 075	10%	2017	Incl	Council	A
2.14.2.1 Per game (max 2 hours)	248	275	10%	303	10%	333	10%	2017	Incl	Council	A
2.14.2.2 Per month(max 3 times p/w & max 2 hour p/day	1 930	2 142	10%	2 356	10%	2 592	10%	2017	Incl	Council	A
2.14.2.3 Rugby 1 and 2 (max 2 hours)											
2.14.3 Rugby (Professional/Provincial Teams)	799	887	10%	975	10%	1 073	10%	2017	Incl	Council	A
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)											
2.15 CLIVE SOLOMON STADIUM: CRICKET											
2.15.1 Sport & Recreation											
2.15.1.1 Per game	620	688	10%	757	10%	832	10%	2017	Incl	Council	A
2.15.1.2 Per month(max 3 times per week)	3 694	4 099	10%	4 508	10%	4 959	10%	2017	Incl	Council	A
2.15.2 Rental of club house: per occasion	678	753	10%	827	10%	910	10%	2017	Incl	Council	A
2.15.3 Rental of storeroom: F/S Cricket Union	882	979	10%	1 076	10%	1 184	10%	2017	Incl	Council	A
2.15.4 Cricket (per game)	312	347	10%	381	10%	420	10%	2017	Incl	Council	A
2.15.5 Cricket (Professional/Provincial Teams)	609	686	10%	755	10%	830	10%	2017	Incl	Council	A
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)											
2.16 CLIVE SOLOMON STADIUM: HOCKEY											
2.16.1 Hockey per day	978	1 085	10%	1 193	10%	1 313	10%	2017	Incl	Council	A
2.16.1.1 Per occasion (max 5 hours)	324	359	10%	395	10%	435	10%	2017	Incl	Council	A
2.16.1.2 Per month(max 3 times per week)	1 929	2 141	10%	2 354	10%	2 591	10%	2017	Incl	Council	A
2.16.1.2 Per month(max 3 times per week)	1 929	2 141	10%	2 354	10%	2 590	10%	2017	Incl	Council	A
2.16.1.3 Hockey (max 5 hours)	161	179	10%	196	10%	216	10%	2017	Incl	Council	A
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)											

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT (FORMER FACILITIES)											
DIVISION: SPORTS AND RECREATION											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
2.17 CLIVE SOLOMON STADIUM: NETBALL & BASEBALL											
2.17.1 Floodlights per hour	85	94	10%	104	10%	114	10%	2017	Incl	Council	A
2.17.2 Sports & Recreation											
2.17.2.1 Per court	62	69	10%	76	10%	84	10%	2017	Incl	Council	A
2.17.2.2 Per month(max 3 times per week)	363	403	10%	443	10%	487	10%	2017	Incl	Council	A
2.17.2.3 Netball/Basketball (max 2 hours)	34	38	10%	41	10%	45	10%	2017	Incl	Council	A
Half the applicable tariff for each codes should be charged for clubs that have junior groups											
2.18 CLIVE SOLOMON STADIUM: HALL											
2.18.1 Sports & Recreation											
Per occasion	288	320	10%	352	10%	387	10%	2017	Incl	Council	A
2.18.1.2 17:00 - 19:00	186	207	10%	227	10%	250	10%	2017	Incl	Council	A
2.18.1.3 19:00 - 21:00	186	207	10%	227	10%	250	10%	2017	Incl	Council	A
2.18.1.4 Per month(max 3 times p/w & max 2 times p/day	1 566	1 738	10%	1 912	10%	2 102	10%	2017	Incl	Council	A
2.19.1.5 Hall (max 2 hours)	144	160	10%	176	10%	194	10%	2017	Incl	Council	A
2.19 CLIVE SOLOMON STADIUM:											
2.19.1 Clubhouse/Hall											
2.19.1.1 Functions: per occasion	2 443	2 711	10%	2 982	10%	3 280	10%	2017	Incl	Council	A
2.19.1.2 Per meeting (max 2 hours)	310	344	10%	378	10%	417	10%	2017	Incl	Council	A
2.19.2 Conference room (per occasion)	214	237	10%	261	10%	288	10%	2017	Incl	Council	A
2.19.3 Lounge - Heidedal Sport Council: 4 times per year	244	271	10%	298	10%	328	10%	2017	Incl	Council	A
2.19.4 Lounge meetings	350	388	10%	428	10%	470	10%	2017	Incl	Council	A
2.19.5 "Stoep" area	350	388	10%	428	10%	470	10%	2017	Incl	Council	A
2.19.6 Bar	350	388	10%	428	10%	470	10%	2017	Incl	Council	A
2.19.7 Kitchen	350	388	10%	428	10%	470	10%	2017	Incl	Council	A
2.19.8 Snooker room											
2.19.8.1 Local club per month	409	453	10%	498	10%	549	10%	2017	Incl	Council	A
2.19.2.2 Per player per occasion	81	90	10%	99	10%	109	10%	2017	Incl	Council	A
2.19.8 Refundable deposit for											
2.19.1.1 x applicable tariff											
2.19.9 Snooker Room (max 2 hours)	40	45	10%	49	10%	54	10%	2017	Incl	Council	A
Half the applicable tariff for each codes should be charged for clubs that have junior groups											

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT (FORMER FACILITIES)											
DIVISION: SPORTS AND RECREATION											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Half the applicable tariff for each codes should be charged for clubs that have junior groups											
3. SEEISA RAMABODU STADIUM											
3.1 Floodlights											
Practice (per hour)	431	479	10%	527	10%	579	10%	2017	Incl	Council	A
3.2 Tennis courts											
Local clubs per month	349	387	10%	426	10%	469	10%	2017	Incl	Council	A
Local clubs per court	62	69	10%	76	10%	83	10%	2017	Incl	Council	A
3.2.1 Local Clubs per court (max 2 hours)	34	38	10%	41	10%	46	10%	2017	Incl	Council	A
3.3 Practice room	34	38	10%	41	10%	46	10%	2017	Incl	Council	A
Local clubs per month	350	388	10%	428	10%	470	10%	2017	Incl	Council	A
Club meeting per occasion	196	218	10%	239	10%	263	10%	2017	Incl		
Half the applicable tariff for each codes should be											
3.4 Sport & Recreation											
3.4.1 Per occasion (max 2 hours)	579	643	10%	707	10%	778	10%	2017	Incl	Council	A
3.4.2 Per occasion (per day)	2 319	2 573	10%	2 831	10%	3 113	10%	2017	Incl	Council	A
3.4.3 Per month (max 3 time/week)	3 472	3 854	10%	4 239	10%	4 663	10%	2017	Incl	Council	A
3.4.4 Athletics											
3.4.4.1 Per day	293	326	10%	358	10%	394	10%	2017	Incl	Council	A
3.4.4.2 Per month (max 3 times/week)	258	286	10%	315	10%	346	10%	2017	Incl	Council	A
3.4.4.3 Athletics training per occasion(max 3 times p/week)	159	177	10%	195	10%	214	10%	2017	Incl	Council	A
3.4.5.1 Development for affiliates per day	579	643	10%	707	10%	778	10%	2017	Incl	Council	A
3.4.5.2 Development for non - affiliates	2 425	2 691	10%	2 960	10%	3 256	10%	2017	Incl	Council	A
3.4.5.3 Soccer for only Local Football Association p/m 3x p/w	3 632	4 030	10%	4 433	10%	4 876	10%	2017	Incl	Council	A
3.5 Professional Sport Teams											
3.5.1 Training session	1 069	1 186	10%	1 304	10%	1 435	10%	2017	Incl	Council	A
3.5.2 Match/Event	47 152	52 321	10%	57 553	10%	63 320	10%	2017	Incl	Council	A
3.6 Church services	2 234	2 479	10%	2 727	10%	2 999	10%	2017	Incl	Council	A
3.7 Political / Public Meetings	11 793	13 086	10%	14 395	10%	15 835	10%	2017	Incl	Council	A
3.8 Meeting room											
3.8.1 Meeting per occasion	235	261	10%	288	10%	316	10%	2017	Incl	Council	A
3.9.1 Soccer 1 st Division (PLS)											
3.9.1.1 Training Session (max 2 hours)	1 176	1 305	10%	1 436	10%	1 580	10%	2017	Incl	Council	A
3.9.1.2 Soccer Match/Event (max 2 hours)	5 192	5 761	10%	6 337	10%	6 971	10%	2017	Incl	Council	A
3.9.1.3 Refundable Deposit	2 015	2 236	10%	2 459	10%	2 706	10%	2017	Incl	Council	A
3.9.2 Soccer 2nd Division (PLS)											
3.9.2.1 Training Session (max 2 hours)	1 069	1 186	10%	1 304	10%	1 435	10%	2017	Incl	Council	A
3.9.2.2 Soccer Match/Event (max 2 hours)	5 192	5 761	10%	6 337	10%	6 971	10%	2017	Incl	Council	A
3.9.2.3 Refundable Deposit	1 176	1 305	10%	1 436	10%	1 580	10%	2017	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT (FORMER FACILITIES)											
DIVISION: SPORTS AND RECREATION											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
3.10 INTERNATIONAL SPORT											
3.10.1 Seisa Ramabodu Stadium											
3.10.1 Training Session (max 2 hours)	3 326	3 690	10%	4 059	10%	4 465	10%	2017	Incl	Council	A
3.10.1.1 Soccer Match/Events (max 2 hours)	44 347	49 210	10%	54 131	10%	59 544	10%	2017	Incl	Council	A
3.10.1.2 Refundable Deposit	44 347	49 210	10%	54 131	10%	59 544	10%	2017	Incl	Council	A
3.11 SUITES											
3.11.1 Seisa Ramabodu Stadium											
3.11.1 One suite per occasion	4 065	4 510	10%	4 961	10%	5 457	10%	2017	Incl	Council	A
3.11.2 Mmabana Stadium		-		-	10%	0	10%				
3.11.1 One suite per occasion	4 065	4 510	10%	4 961	10%	5 457	10%	2017	Incl	Council	A
3.11.2 Botshabelo Stadium		-		-	10%	0	10%				
3.11.3 One suite per occasion	3 695	4 101	10%	4 510	10%	4 961	10%	2017	Incl	Council	A
4. MANGAUNG INDOOR SPORT CENTRE											
4.1 Daily											
4.1.1 Affiliate	797	885	10%	972	10%	1 070	10%	2017	Incl	Council	A
4.1.1.1 Refundable deposit	825	915	10%	1 007	10%	1 108	10%	2017	Incl	Council	A
4.1.2 Non - affiliate	2 336	2 593	10%	2 852	10%	3 137	10%	2017	Incl	Council	A
4.1.2.1 Refundable deposit	2 253	2 500	10%	2 750	10%	3 025	10%	2017	Incl	Council	A
4.1.3 Provincial events											
4.1.3.1 Affiliate	2 778	3 083	10%	3 390	10%	3 729	10%	2017	Incl	Council	A
4.1.3.1.1 Refundable deposit	2 778	3 083	10%	3 390	10%	3 729	10%	2017	Incl	Council	A
4.1.3.2 Non - affiliate	3 658	4 059	10%	4 466	10%	4 912	10%	2017	Incl	Council	A
4.1.3.2.1 Refundable deposit	3 658	4 059	10%	4 466	10%	4 912	10%	2017	Incl	Council	A
4.1.4 National events											
4.1.4.1 Affiliate	3 658	4 059	10%	4 466	10%	4 912	10%	2017	Incl	Council	A
4.1.4.1.1 Refundable deposit	3 658	4 059	10%	4 466	10%	4 912	10%	2017	Incl	Council	A
4.1.4.2 Non - affiliate	5 481	6 082	10%	6 690	10%	7 360	10%	2017	Incl	Council	A
4.1.4.2.1 Refundable deposit	5 481	6 082	10%	6 690	10%	7 360	10%	2017	Incl	Council	A
4.1.5 International events											
4.1.5.1 Affiliate	25 640	28 451	10%	31 297	10%	34 426	10%	2017	Incl	Council	A
4.1.5.1.1 Refundable deposit	25 628	28 437	10%	31 584	10%	34 409	10%	2017	Incl	Council	A
4.1.5.2 Non - affiliate	36 557	40 566	10%	44 622	10%	49 085	10%	2017	Incl	Council	A
4.1.5.2.1 Refundable deposit	36 557	40 566	10%	44 622	10%	49 085	10%	2017	Incl	Council	A
4.2 Daily											
4.2.1 Committee room											
4.2.1.1 Per section (affiliate)	258	286	10%	315	10%	346	10%	2017	Incl	Council	A
4.2.1.2 Per section (non - affiliate)	258	286	10%	315	10%	346	10%	2017	Incl	Council	A
4.2.1.3 x sections (affiliated and non affiliated)	744	825	10%	908	10%	999	10%	2017	Incl	Council	A
4.2.2 Tournament office	673	746	10%	821	10%	904	10%	2017	Incl	Council	A
4.3 Monthly rental											

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT (FORMER FACILITIES)											
DIVISION: SPORTS AND RECREATION											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
(Mangaung Sport Council affiliates)											
(Sporting codes)											
4.3.1 Committee room											
4.3.1.1 Per section	372	413	10%	454	10%	499	10%	2017	Incl	Council	A
4.3.1.2 3 x section	767	850	10%	936	10%	1 029	10%	2017	Incl	Council	A
4.4 Practice Sessions											
4.4.1 Local club per month	744	825	10%	908	10%	999	10%	2017	Incl	Council	A
4.4.2 Professional clubs (max 3 times per week)	1 858	2 062	10%	2 269	10%	2 495	10%	2017	Incl	Council	A
NOTE: No Church, Political and Music gatherings Allowed											
5. MANGAUNG OUTDOOR COMPLEX											
5.1 Soccerfield/Rugby field											
5.1.1 Per game (max 2 hours)	235	261	10%	288	10%	316	10%	2017	Incl	Council	A
5.1.2 Per day (max 2 fields)	978	1 085	10%	1 193	10%	1 313	10%	2017	Incl	Council	A
5.1.3 Per month (max 3 times per week)	1 394	1 546	10%	1 702	10%	1 871	10%	2017	Incl	Council	A
5.1.4 Flood lights	433	480	10%	528	10%	581	10%	2017	Incl	Council	A
5.2 Cricket field											
5.2.1 Per occasion	620	688	10%	757	10%	832	10%	2017	Incl	Council	A
5.2.2 Per month (max 3 times per week)											
5.2.3 Cricket practice (max 3 x per week)	350	388	10%	428	10%	470	10%	2017	Incl	Council	A
5.3 Netball/Basketball/ Volleyball (per Court)											
5.3.1 Local clubs per month (max 3 times per week)	368	409	10%	449	10%	494	10%	2017	Incl	Council	A
5.3.2 Local clubs per court	67	75	10%	82	10%	90	10%	2017	Incl	Council	A
5.3.3 Netball/Basketball/Volleyball (per court max 2 hours)	63	71	10%	78	10%	85	10%	2017	Incl	Council	A
5.4 Bowls											
5.4.1 Per occasion (per green)	156	173	10%	190	10%	209	10%	2017	Incl	Council	A
5.4.2 Per month (max 3 times per week)	1 114	1 237	10%	1 361	10%	1 496	10%	2017	Incl	Council	A
5.5 Softball/mini-cricket/mini hockey											
5.5.1 Local clubs per month (max 3 times per week)	2 579	2 862	10%	3 148	10%	3 463	10%	2017	Incl	Council	A
5.5.2 Local clubs per occasion per day	156	173	10%	190	10%	209	10%	2017	Incl	Council	A
5.6 Rental of storeroom (per section) per year	336	373	10%	411	10%	452	10%	2017	Incl	Council	A
5.7 Church service	1 195	1 327	10%	1 459	10%	1 605	10%	2017	Incl	Council	A
5.8 Political/Public meeting	2 778	3 083	10%	3 390	10%	3 729	10%	2017	Incl	Council	A
5.9 Entertainment/Promotional events	10 534	11 689	10%	12 858	10%	14 143	10%	2017	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT (FORMER FACILITIES)											
DIVISION: SPORTS AND RECREATION											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
5.10 Clubhouse											
Rental per day (affiliates)	526	584	10%	643	10%	706	10%	2017	Incl	Council	A
Rental per day (non-affiliates)	1 054	1 169	10%	1 286	10%	1 415	10%	2017	Incl	Council	A
6. BOXING ARENA											
6.1 Boxing											
6.1.1 Amateur per day	872	967	10%	1 064	10%	1 170	10%	2017	Incl	Council	A
6.1.2 Professional per day	2 961	3 287	10%	3 614	10%	3 977	10%	2017	Incl	Council	A
6.1.3 Practice room per month	832	924	10%	1 016	10%	1 118	10%	2017	Incl	Council	A
6.2 Other occasions											
Per day or part there-of	1 209	1 342	10%	1 476	10%	1 624	10%	2017	Incl	Council	A
Deposit (refundable)	483	537	10%	590	10%	649	10%	2017	Incl	Council	A
6.3 Boxing ring											
Professional Rental (per day)	1 513	1 679	10%	1 847	10%	2 032	10%	2017	Incl	Council	A
Refundable deposit (per occasion)	1 513	1 679	10%	1 847	10%	2 032	10%	2017	Incl	Council	A
Amateur: Rental per day	1 513	1 679	10%	1 847	10%	2 032	10%	2017	Incl	Council	A
Refundable deposit (per occasion)	1 513	1 679	10%	1 847	10%	2 032	10%	2017	Incl	Council	A
7. CALEB MOTSHABI CENTRE											
7.1 Courts (Tennis, netball and basketball)											
7.1.1 Local clubs per court per day: Training	67	75	10%	82	10%	90	10%	2017	Incl	Council	A
7.1.2 Local clubs per month (max 3 x per week per court)	372	413	10%	454	10%	499	10%	2017	Incl	Council	A
7.1.3 Professional: per day	328	363	10%	399	10%	440	10%	2017	Incl	Council	A
Per month (max 3 x per week per court)	1 952	2 166	10%	2 383	10%	2 621	10%	2017	Incl	Council	A
7.1.4 Tournaments											
Local clubs	124	137	10%	151	10%	166	10%	2017	Incl	Council	A
Provincial	209	232	10%	255	10%	280	10%	2017	Incl	Council	A
National	336	373	10%	411	10%	452	10%	2017	Incl	Council	A
7.1.5 Floodlights (per hour)	62	69	10%	76	10%	84	10%	2017	Incl	Council	A
7.1.6 Courts: Tennis, Netball, Basketball (max 2 hours)	67	75	10%	82	10%	90	10%	2017	Incl	Council	A
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)											
7.2 Sport Hall (First floor time schedule refer 7.8)											
7.2.1 Per occasion / per event	244	271	10%	298	10%	328	10%	2017	Incl	Council	A
7.2.2 Per month (clubs: max 3 x) per week	1 478	1 639	10%	1 804	10%	1 984	10%	2017	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT (FORMER FACILITIES)											
DIVISION: SPORTS AND RECREATION											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-)	PROPOSED TARIFF 2019/2020	% +/-)	PROPOSED TARIFF 2020/21	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
7.2.3 Function	2 204	2 445	10%	2 689	10%	2 959	10%	2017	Incl	Council	A
7.2.4 Meeting/Conference	310	344	10%	378	10%	417	10%	2017	Incl	Council	A
7.2.5 Deposit Refundable = 1 x applicable tariff	-	-	10%	-	10%	0	10%	2017	Incl	Council	A
7.2.6 Sport Hall (per occasion)	124	137	10%	151	10%	166	10%	2017	Incl	Council	A
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)											
7.3 Conference Room											
(I) Sport and Recreation											
7.3.1 Per occasion (max 3 hours)	196	218	10%	239	10%	263	10%	2017	Incl	Council	A
7.3.2 Per month (max 3 per week)	1 114	1 237	10%	1 360	10%	1 496	10%	2017	Incl	Council	A
(II) Other Events (per occasion)											
7.3.3 Function	669	742	10%	817	10%	899	10%	2017	Incl	Council	A
7.3.4 Meeting/Conference	235	261	10%	288	10%	316	10%	2017	Incl	Council	A
7.4 Billiard/Snooker Room											
7.4.1 Per occasion	70	78	10%	86	10%	95	10%	2017	Incl	Council	A
7.4.2 Per month (max 3 x per week)	416	461	10%	507	10%	558	10%	2017	Incl	Council	A
7.4.3 Snooker Room (max 2 hour)	35	39	10%	43	10%	47	10%	2017	Incl	Council	A
Half the applicable tariff for each codes should be charged for clubs that have junior groups											
7.5 Lounge											
7.5.1 Per occasion (max 3 hours)	161	179	10%	196	10%	216	10%	2017	Incl	Council	A
7.5.2 Deposit Refundable = 1 x Applicable tariff											
7.6 Tuck Shop											
Per Tender											
7.7 Gymnasium (ground floor)											
7.7.1 Per year (per lease agreement) (Renewable annually)	3 079	3 417	10%	3 758	10%	4 134	10%	2017	Incl	Council	A
7.8 Sport Hall (ground floor)											
7.8.1 Sport and Recreation											
7.8.1.1 Per occasion											
8:00 - 14:00	147	162	10%	179	10%	197	10%	2017	Incl	Council	A
14:00 - 17:00	156	173	10%	190	10%	209	10%	2017	Incl	Council	A
17:00 - 19:00	218	241	10%	266	10%	293	10%	2017	Incl	Council	A
19:00 - 21:00	182	202	10%	222	10%	244	10%	2017	Incl	Council	A
7.8.1.2 Per month (max 3 per week)											
8:00 - 14:00	147	162	10%	179	10%	197	10%	2017	Incl	Council	A
14:00 - 17:00	549	609	10%	670	10%	737	10%	2017	Incl	Council	A
17:00 - 19:00	667	739	10%	814	10%	895	10%	2016	Incl	Council	A
19:00 - 2100	890	989	10%	1 085	10%	1 095	10%	2016	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT (FORMER FACILITIES)											
DIVISION: SPORTS AND RECREATION											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
7.8.2 Function											
8:00 - 14:00	372	413	10%	454	10%	499	10%	2017	Incl	Council	A
14:00 - 19:00	611	678	10%	746	10%	820	10%	2017	Incl	Council	A
19:00 - 21:00	641	711	10%	783	10%	861	10%	2017	Incl	Council	A
7.8.3 Meeting, Gatherings and Conferences											
8:00 - 14:00	248	275	10%	303	10%	333	10%	2017	Incl	Council	A
14:00 - 19:00	363	403	10%	443	10%	487	10%	2017	Incl	Council	A
19:00 - 21:00	1 114	1 237	10%	1 360	10%	1 496	10%	2017	Incl	Council	A
7.8.4 Deposit Refundable = 1 x Applicable tariff											
8. MASENKENG SPORT STADIUM											
8.1 Soccer/Rugby fields per day											
8.1.1 Per game (max 2 hours) per field	285	317	10%	348	10%	383	10%	2017	Incl	Council	A
8.1.2 Per month (max 3 hours per week)	2 427	2 692	10%	2 962	10%	3 258	10%	2017	Incl	Council	A
8.1.3 Soccer/Rugby (max 2 hours)	143	158	10%	174	10%	192	10%	2017	Incl	Council	A
8.1.4 Soccer 2 nd Division(PLS)	1 151	1 277	10%	1 405	10%	1 545	10%	2017	Incl	Council	A
8.1.5 Rugby (Professional/Provincial Teams)	287	318	10%	350	10%	384	10%	2017	Incl	Council	A
8.2 Cricket field											
8.2.1 Per occasion (max 5 hours)	585	649	10%	714	10%	785	10%	2017	Incl	Council	A
8.2.2 Per occasion (max 3 times per week)	4 050	4 494	10%	4 944	10%	5 438	10%	2017	Incl	Council	A
8.2.3 Cricket net practice (max 3 times per week)	403	447	10%	492	10%	541	10%	2017	Incl	Council	A
8.2.4 Cricket Field (max 5 hours)	294	326	10%	359	10%	394	10%	2017	Incl	Council	A
8.2.5 Cricket Nets (max 3 times per week)	205	228	10%	250	10%	275	10%	2017	Incl	Council	A
Half the applicable tariff for each codes should be charged for clubs that have junior groups											
8.3 Netball/Basketball/Volleyball (per court)											
8.3.1 Local clubs per month (max 3 times per week)	350	388	10%	428	10%	470	10%	2017	Incl	Council	A
8.3.2 Local clubs per court per day	62	69	10%	76	10%	84	10%	2017	Incl	Council	A
8.3.3 Church services	1 199	1 331	10%	146	10%	1 610	10%	2017	Incl	Council	A
8.3.4 Political/Public meeting	2 783	3 088	10%	13 484	10%	3 736	10%	2017	Incl	Council	A
8.3.5 Entertainment/Promotional events	5 281	5 861	10%	6 446	10%	7 092	10%	2017	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT (FORMER FACILITIES)											
DIVISION: SPORTS AND RECREATION											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
9. Water Activities Equipments											
Slide	646	717	10%	789	10%	868	10%	2017	Incl	Council	A
Wheel-barrow	106	118	10%	130	10%	142	10%	2017	Incl	Council	A
Refuse bins	53	59	10%	65	10%	72	10%	2017	Incl	Council	A
Orange canvas	161	179	10%	196	10%	216	10%	2017	Incl	Council	A
Red canvas	161	179	10%	196	10%	216	10%	2017	Incl	Council	A
Iron pens	23	25	10%	28	10%	30	10%	2017	Incl	Council	A
Elastic bands	67	75	10%	82	10%	90	10%	2017	Incl	Council	A
Mats	23	25	10%	28	10%	30	10%	2017	Incl	Council	A
Planks	53	59	10%	65	10%	72	10%	2017	Incl	Council	A
Soft ball (net & ball)	161	179	10%	196	10%	216	10%	2017	Incl	Council	A
Soft ball posts	53	59	10%	65	10%	72	10%	2017	Incl	Council	A
Tug of war rope	161	179	10%	196	10%	216	10%	2017	Incl	Council	A
Small red canvas	18	19	10%	21	10%	24	10%	2017	Incl	Council	A
Broom sticks	9	10	10%	11	10%	12	10%	2017	Incl	Council	A
Pots	23	25	10%	28	10%	30	10%	2017	Incl	Council	A
Traffic cones	23	25	10%	28	10%	30	10%	2017	Incl	Council	A
Baskets	53	59	10%	65	10%	72	10%	2017	Incl	Council	A
Plastic balls	14	15	10%	17	10%	19	10%	2017	Incl	Council	A
Hummer	62	69	10%	76	10%	84	10%	2017	Incl	Council	A
Stilts	23	25	10%	28	10%	30	10%	2017	Incl	Council	A
Ski's	28	31	10%	34	10%	37	10%	2017	Incl	Council	A
Equipment for 10 games (kit)	2 345	2 603	10%	2 863	10%	3 149	10%	2017	Incl	Council	A
Loudspeaker system (per day)	2 138	2 373	10%	2 882	10%	2 870	10%	2017	Incl	Council	A
Presentation of complete Water Activities (Equipments, 10 games, Slides, Loudspeaker System and Officials)	6 378	7 078	10%	7 786	10%	8 563	10%	2017	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT (FORMER FACILITIES)											
DIVISION: SPORTS AND RECREATION											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
10. MANGAUNG SWIMMING POOLS											
10.1 STADIUM SWIMMING POOL											
10.1.1 Entrance Fee											
10.1.1.1 Day Tariff											
Adults	32	35	10%	38	10%	42	10%	2017	Incl	Council	A
Children/Pre-school	22	24	10%	26	10%	29	10%	2017	Incl	Council	A
10.1.1.2 Occasional Tickets (30 entrances)											
Adults	514	570	10%	626	10%	690	10%	2017	Incl	Council	A
children/Pre-school	350	388	10%	428	10%	470	10%	2017	Incl	Council	A
3 x Tickets: Less 15%											
Adults	1 302	1 445	10%	1 589	10%	1 748	10%	2017	Incl	Council	A
Children/Pre-school	859	953	10%	1 048	10%	1 153	10%	2017	Incl	Council	A
10.1.1.3 Half-yearly ticket (6 months)											
Adults	2 186	2 426	10%	2 668	10%	2 935	10%	2017	Incl	Council	A
Children/Pre-school	1 465	1 625	10%	1 788	10%	1 967	10%	2017	Incl	Council	A
3 x Tickets: Less 15%											
Adult	5 529	6 135	10%	6 749	10%	7 425	10%	2017	Incl	Council	A
Children/Pre school	2 250	2 497	10%	2 747	10%	3 021	10%	2017	Incl	Council	A
10.1.1.4 Yearly Seasonal Ticket (12 Months)											
Adults	3 604	3 999	10%	4 399	10%	4 839	10%	2017	Incl	Council	A
Children	2 285	2 535	10%	2 788	10%	3 068	10%	2017	Incl	Council	A
3 x Ticket : Less 15%											
Adults	9 154	1 078	10%	11 173	10%	12 290	10%	2017	Incl	Council	A
Children	5 875	6 519	10%	7 170	10%	7 888	10%	2017	Incl	Council	A
10.1.2 Rental of 50m Swimming Pool											
Swimming Activities (Tenant may control entrance gate)											
10.1.2.2 School & Clubs											
Day tariff (per hour)	442	491	10%	540	10%	594	10%	2017	Incl	Council	A
06:00 - 18:00											
Evening tariff (per hour)	701	778	10%	856	10%	941	10%	2017	Incl	Council	A
18:00 - 24:00											
(No Gala's permitted on public holidays and school holidays)											
10.1.2.2 Inter schools and Inter city											
Day tariff (per hour)	616	684	10%	752	10%	827	10%	2017	Incl	Council	A
08:00 - 18:00											
Evening tariff (per hour)	1 226	1 360	10%	1 496	10%	1 646	10%	2017	Incl	Council	A
18:00 - 24:00											
10.1.2.3 Provincial Events											

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT (FORMER FACILITIES)											
DIVISION: SPORTS AND RECREATION											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-)	PROPOSED TARIFF 2019/2020	% +/-)	PROPOSED TARIFF 2020/21	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Day tariff (per hour)	818	908	10%	999	10%	1 099	10%	2017	Incl	Council	A
06:00 - 18:00											
Evening tariff (per hour)	1 633	1 812	10%	1 993	10%	2 193	10%	2017	Incl	Council	A
18:00 - 24:00											
10.1.2..4 National Events											
Day tariff (per hour)	1 022	1 134	10%	1 248	10%	1 372	10%	2017	Incl	Council	A
06:00 - 18:00											
Evening tariff (per hour)	2 044	2 269	10%	2 496	10%	2 745	10%	2017	Incl	Council	A
18:00 - 24:00											
10.1.2.5 Rental of 50 m Swimming (Pool: Space)											
Space for swimming instruction	16 584	18 403	10%	20 243	10%	22 268	10%	2017	Incl	Council	A
(Mondays - Fridays) per year											
Day: 06:00 - 18:00 (per hour)	221	246	10%	270	10%	298	10%	2017	Incl	Council	A
Evening: 18:00 - 24:00 (per hour)	545	605	10%	666	10%	732	10%	2017	Incl	Council	A
No entrance fees charged by tenant											
10.1.3.2 National Provincial											
Intercities - Interscholls											
Day: 06:00 - 18:00 (per hour)	402	446	10%	491	10%	540	10%	2017	Incl	Council	A
Evening: 18:00 - 24:00 (per hour)	815	904	10%	995	10%	1 094	10%	2017	Incl	Council	A
No entrance fees charged by tenant											
10.1.3.3 Water polo, Diving, Other											
School: Pre/Premiary//Secondary Schools											
(per occasion : Sept - April)	9 198	10 207	10%	11 227	10%	12 349	10%	2017	Incl	Council	A
10.1.3.4 Space for instruction											
(Mondays to Fridays)											
(per occasion: Sept - April	6 181	6 859	10%	7 545	10%	8 299	10%	2017	Incl	Council	A
10.1.4 Temporary Pavillions											
Rental and Erection (per occasion)											
10.1.4.1 Around main pool	6 553	7 271	10%	7 999	10%	8 799	10%	2017	Incl	Council	A
10.1.4.2 East side of diving pool	1 908	2 116	10%	2 328	10%	2 561	10%	2017	Incl	Council	A
10.1.5.1 Pool Hours											
Plus Entrance (10.1.1)											
Tables, chairs and braai)	342	379	10%	417	10%	459	10%	2017	Incl	Council	A
10.1.5.1.3 Conference	205	227	10%	250	10%	275	10%	2017	Incl	Council	A
10.1.5.1.4 Tournament Office	143	158	10%	175	10%	192	10%	2017	Incl	Council	A
10.1.5.1.5 Lapa	1 231	1 366	10%	1 502	10%	1 652	10%	2017	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT (FORMER FACILITIES)											
DIVISION: SPORTS AND RECREATION											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
10.1.5.2 After Hours (per hour)											
10.1.5.2.1 Grounds	156	173	10%	190	10%	209	10.0%	2017	Incl	Council	A
10.1.5.2.2 Suite	94	104	10%	114	10%	126	10.0%	2017	Incl	Council	A
10.1.5.2.3 Conference room	94	104	10%	114	10%	126	10.0%	2017	Incl	Council	A
10.1.5.2.4 Tournament Office	62	69	10%	76	10%	84	10.0%	2017	Incl	Council	A
10.1.5.2.5 Lapa	156	173	10%	190	10%	209	10.0%	2017	Incl	Council	A
10.1.6 Rental: Building Space											
10.1.6.1 1 x Store - per rental agreement (per year)	1 350	1 498	10%	1 647	10%	1 813	10.0%	2017	Incl	Council	A
10.1.6.2 3 x Stores - Free State Swimming Union											
(Per rental agreemet: per year)	3 394	3 766	10%	4 143	10%	4 557	10.0%	2017	Incl	Council	A
10.1.6.3 1 x Tournament office - (FS Union: per year)	8 130	9 021	10%	9 923	10%	10 916	10.0%	2017	Incl	Council	A
10.1.6.4 1 x Conference Room - BFN Sub Aqua (per year)	1 552	1 722	10%	1 894	10%	2 084	10.0%	2017	Incl	Council	A
10.1.6.5 1 x Office FS Aquatics - per renta agreement per year	1 552	1 722	10%	1 894	10%	2 084	10.0%	2017	Incl	Council	A
11.1 ARTHUR NATHAN SWIMMING POOL											
11.1.1 Entrance Fee											
11.1.1.1 Day tariff											
Adults	32	35	10%	38	10%	42	10.0%	2017	Incl	Council	A
Children/Pre-school	21	24	10%	26	10%	29	10%	2017	Incl	Council	A
11.1.1.2 Occasional Ticket (30 entrances)											
Adults	514	570	10%	626	10%	690	10%	2017	Incl	Council	A
Children/Pre-school	345	383	10%	422	10%	464	10%	2017	Incl	Council	A
3 x Tickets: Less 15%											
Adults	1 293	1 434	10%	1 578	10%	1 736	10%	2017	Incl	Council	A
Children/Pre-school	859	953	10%	1 048	10%	1 153	10%	2017	Incl	Council	A
11.1.1.3 Half-yearly ticket (6 months)											
Adults	2 186	2 426	10%	2 668	10%	2 935	10%	2017	Incl	Council	A
Children/Pre-school	1 443	1 501	10%	1 761	10%	1 938	10%	2017	Incl	Council	A
3 x Tickets: Less 15%											
Adults	5 529	6 135	10%	6 749	10%	7 425	10%	2017	Incl	Council	A
Children/Pre-school	3 717	4 124	10%	4 536	10%	4 990	10%	2017	Incl	Council	A
11.1.1.4 Yearly Seasonal Tickets (12 Months)											
Adults	3 601	3 997	10%	4 396	10%	4 836	10%	2017	Incl	Council	A
Children	2 323	2 577	10%	2 835	10%	3 118	10%	2017	Incl	Council	A
3 x Tickets: Less 15%											
Adults	9 154	10 157	10%	11 173	10%	12 290	10%	2017	Incl	Council	A
Children	5 901	6 548	10%	7 203	10%	7 924	10%	2017	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT (FORMER FACILITIES)											
DIVISION: SPORTS AND RECREATION											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-)	PROPOSED TARIFF 2019/2020	% +/-)	PROPOSED TARIFF 2020/21	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
11.1.2 Rental of 50m Swimming Pool											
Schools: Per season (Sep- April)											
11.1.2.1 In school hour	5 437	6 033	10%	6 637	10%	7 300	10%	2017	Incl	Council	A
11.1.2.2 After school hours	9 154	10 157	10%	11 173	10%	12 290	10%	2017	Incl	Council	A
Swimming Activities (Gala)											
(Tenant may control entrance gate)											
11.1.2.3 Schools, Clubs & other organizations											
Day tariff (per hour) 06:00 - 18:00	407	452	10%	497	10%	547	10%	2017	Incl	Council	A
Evening tariff (per hour) 18:00 - 24:00	916	1 016	10%	1 118	10%	1 230	10%	2017	Incl	Council	A
(No Gala's permitted on public)											
(holidays and school holidays)											
11.1.3 Function/Conferences (per occasion)											
11.1.3.1 Pool Hours: 10:00 - 18:00											
11.1.3.1.1 Grounds (cornered off) tables, chair and braai	338	375	10%	413	10%	454	10%	2017	Incl	Council	A
11.1.3.1.2 Conference Room	209	232	10%	255	10%	280	10%	2017	Incl	Council	A
11.1.3.1.3 Lapa	629	698	10%	768	10%	844	10%	2017	Incl	Council	A
Plus: Entrance (11.1.1)											
11.1.3.2 After Hours (per hour)											
11.1.3.2.1 Grounds	182	202	10%	222	10%	244	10%	2017	Incl	Council	A
11.1.3.2.2 Conference Room	94	104	10%	114	10%	126	10%	2017	Incl	Council	A
11.1.3.2.3 Lapa	182	202	10%	222	10%	244	10%	2017	Incl	Council	A
11.1.4 Rental: Building Space											
11.1.4.1 1 x Club House: Lions (per year)	8 123	9 013	10%	9 914	10%	10 906	10%	2017	Incl	Council	A
11.1.4.2 1 x Club House: Round Tables (per year)	5 761	6 393	10%	7 032	10%	7 735	10%	2017	Incl	Council	A
12. HEIDEDAL SWIMMING POOL											
12.1 Entrance Fee											
12.1.1 Day Tariff											
Adults	23	25	10%	28	10%	30	10%	2017	Incl	Council	A
Children/Pre-school	14	15	10%	17	10%	19	10%	2017	Incl	Council	A
12.1.1.2 Occasional tickets (30 entrances) same as 10.1.1.3	447	-	10%	496	10%	546	10%	2017	Incl	Council	A
12.1.1.3 Half-yearly ticket (6 months) same as 10.1.1.3	747	-	10%	829	10%	912	10%	2017	Incl	Council	A
12.2 Rental of 50m Swimming Pool											
Schools: per occasion (April - Sept)											
12.2.1 In school hours	5 419	6 013	10%	6 615	10%	7 276	10%	2017	Incl	Council	A
12.2.2 After school hours	9 154	10 157	10%	11 173	10%	12 290	10%	2017	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT (FORMER FACILITIES)											
DIVISION: SPORTS AND RECREATION											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
12.3 Swimming Activities (Galas) (Tenant may control gate)											
12.3.1 School, clubs and other organizations											
Day tariff (per hour) 06:00 - 18:00	579	643	10%	707	10%	778	10%	2017	Incl	Council	A
Evening (per hour) 18:00 - 24:00	912	1 012	10%	1 114	10%	1 225	10%	2017	Incl	Council	A
(No Gala's permitted on public) (holiday and school holidays)											
12.4 Functions/Conferences (per occasions)											
12.4.1 Pool Hours 10:00 - 18:00 and braai)											
12.4.2 Conference Room: PLUS entrance (12.1)	120	133	10%	146	10%	161	10%	2017	Incl	Council	A
12.4.2 After Hours (per hour)											
12.4.2.1 Grounds	186	207	10%	227	10%	250	10%	2017	Incl	Council	A
12.4.2.2 Conference Room	89	98	10%	108	10%	119	10%	2017	Incl	Council	A
12.4.2.3 Occasional Ticket (30 entrances)											
Adults	380	423	10%	465	10%	511	10%	2017	Incl	Council	A
Children	239	265	15%	293	10%	322	10%	2016	Incl	Council	A
13. MANGAUNG SWIMMING POOL											
13.1 Entrance Fee											
Adults	23	25	10%	28	10%	30	10%	2017	Incl	Council	A
Children/Pre-school	14	15	10%	17	10%	19	10%	2017	Incl	Council	A
13.1.1.2 Occasional tickets (30 entrances): same as 10.1.1.3											
13.1.1.3 Half yearly ticket (6 months): same as 10.1.1.3	447	-	10%	496	10%	546	10%	2017	Incl	Council	A
13.2 Rental of 50m Swimming Pool	747	-	10%	829	10%	912	10%	2017	Incl	Council	A
School per occasion (Sept - April)											
Monthly Rentals: Clubs											
13.2.1 During school hours	4 645	5 155	10%	5 670	10%	6 237	10%	2017	Incl	Council	A
13.2.2 After school hours	7 574	8 404	10%	9 244	10%	10 168	10%	2017	Incl	Council	A
13.3 Swimming Activities (Gala's) (Tenant may control entrance gate)											
13.3.1 School, Clubs and other organizations											
Day tariff (per hour) 06:00 - 18:00	386	428	10%	471	10%	519	10%	2017	Incl	Council	A
Evening Tariff (per hour) 18:00 - 24:00	836	928	10%	1 021	10%	1 123	10%	2017	Incl	Council	A
(No Gala's permitted on public and school holidays)											
13.4 Functions/Conferences (per occasion)											
Grounds (cornered off, tables, chairs and braai)	293	326	10%	358	10%	394	10%	2017	Incl	Council	A
13.4.1 Conference Room											
PLUS Entrance fee (13.1)	209	232	10%	255	10%	280	10%	2017	Incl	Council	A
13.4.2 After Hours (per hour)											
Grounds	161	179	10%	196	10%	216	10%	2017	Incl	Council	A
Conference Room	89	98	10%	108	10%	119	10%	2017	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT (FORMER FACILITIES)											
DIVISION: SPORTS AND RECREATION											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
13.5 Monthly rental - Office											
Mangaung Swimming Club	161	179	10%	196	10%	216	10%	2017	Incl	Council	A
13.5 Lapa											
10:00 - 18:00	1 266	1 405	10%	1 545	10%	1 700	10%	2017	Incl	Council	A
After hours (additional: lights etc)	209	232	10%	255	10%	280	10%	2017	Incl	Council	A
13.7 Occasional Tickets (30 entrance)											
Adults	336	373	10%	411	10%	452	10%	2017	Incl		
Children/Pre-school	201	223	10%	245	10%	270	10%	2017	Incl	Council	A
14. THABA NCHU SWIMMING POOL											
14.1 Entrance Fee											
Adults	16	18	10%	20	10%	22	10%	2017	Incl	Council	A
Children/Pre-school	10	11	10%	12	10%	13	10%	2017	Incl	Council	A
14.2 Rental Swimming Pool											
(max 3 times per week)	138	153	10%	168	10%	186	10%	2017	Incl	Council	A
14.2.1 During school hours	248	275	10%	303	10%	333	10%	2017	Incl	Council	A
14.2.2 After school hours	248	275	10%	303	10%	333	10%	2017	Incl	Council	A
14.3 Swimming Activities (Gala's)											
14.3.1 School, clubs and other organizations											
Day tariff (per hour) 06:00 - 18:00	28	31	10%	34	10%	37	10%	2017	Incl	Council	A
Evening tariff (per hour) 18:00 - 24:00	34	38	10%	41	10%	45	10%	2017	Incl	Council	A
BOTSHABELO SWIMMING POOL											
15.1 Entrance Fee											
Adults	16	18	10%	20	10%	22	10%	2017	Incl	Council	A
Children/Pre-school	10	11	10%	12	10%	13	10%	2017	Incl	Council	A
15.2 Rental Swimming Pool											
(max 3 times per week)											
15.2.1 During school hours	2 788	3 094	10%	3 404	10%	3 744	10%	2017	Incl	Council	A
15.2.2 After school hours	1 672	1 856	10%	2 042	10%	2 246	10%	2017	Incl	Council	A
15.3 Swimming Activities (Gala's)											
15.3.1 School, clubs and other organization											
Day tariff (per hour) 06:00 - 18:00	248	275	10%	303	10%	333	10%	2017	Incl	Council	A
Evening tariff (per hour) 18:00 - 24:00	473	525	10%	577	10%	636	10%	2017	Incl	Council	A
15.4 Functios/Conferences (per occassions)											

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT (FORMER FACILITIES)											
DIVISION: SPORTS AND RECREATION											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
15.4.1 Pool Hours: 10:00 - 18:00											
Grounds (cornered off, tables, chairs and braai)	342	379	10%	417	10%	459	10%	2017	Incl	Council	A
15.4.2 Conference Room	124	137	10%	151	10%	166	10%	2017	Incl	Council	A
PLUS Entrance (15.1)											
15.4.2 After hours (per hour)											
15.4.2.1 Grounds	89	98	10%	108	10%	119	10%	2017	Incl	Council	A
15.4.2.2 Conferene Room	89	98	10%	108	10%	119	10%	2017	Incl	Council	A
16. MUSIC FESTIVALS (E.C. APPROVAL)											
16.1 Billy Murison Stadium											
16.1.1 International & National artists	16 028	17 785	10%	19 563	10%	21 520	10%	2017	Incl	Council	A
16.1.2 Local artists	24 131	26 777	10%	29 455	10%	32 401	10%	2017	Incl	Council	A
16.1.3 Refundable deposit for 16.1.1	16 028	17 785	10%	19 563	10%	21 520	10%	2017	Incl	Council	A
16.1.4 Refundable deposit for 16.1.2	24 131	26 777	10%	29 455	10%	32 401	10%	2017	Incl	Council	A
16.2 Clive Solomon Stadium											
16.2.1 International & Nationala artists	58 573	64 996	10%	71 496	10%	78 645	10%	2017	Incl	Council	A
16.2.2 Local artists	32 190	35 721	10%	39 292	10%	43 221	10%	2017	Incl	Council	A
16.2.3 Refundable deposit for 16.2.1	58 573	64 996	10%	71 496	10%	78 645	10%	2017	Incl	Council	A
16.2.4 Refundable deposit for 16.2.2	32 190	35 721	10%	39 292	10%	43 221	10%	2017	Incl	Council	A
16.3 Seisa Ramabodu											
16.3.1 International & National	65 307	72 468	10%	79 714	10%	87 685	10%	2017	Incl	Council	A
16.3.2 Local artists	35 873	39 806	10%	43 787	10%	48 166	10%	2017	Incl	Council	A
16.3.3 Refundable deposit for 16.3.1	65 307	72 468	10%	79 714	10%	87 685	10%	2017	Incl	Council	A
16.3.4 Refundable deposit for 16.3.2	35 907	39 844	10%	43 829	10%	48 211	10%	2017	Incl	Council	A
16.4 Masenkeng Stadium											
16.4.1 International & National artists	1 602	17 785	10%	19 563	10%	21 520	10%	2017	Incl	Council	A
16.4.2 Local artists	24 131	26 777	10%	29 455	10%	32 401	10%	2017	Incl	Council	A
16.4.3 Refundable deposit for 16.4.1	16 028	17 785	10%	19 563	10%	21 520	10%	2017	Incl	Council	A
16.4.4 Refundable deposit for 16.4.2	24 131	26 777	10%	29 455	10%	32 401	10%	2017	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT (FORMER FACILITIES)											
DIVISION: SPORTS AND RECREATION											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
17. THABA NCHU SPORTS GROUND											
17.1 Mmabana Stadium											
Soccer, Rugby (2X HOURS PER DAY Monday - Friday)	310	344	10%	378	10%	417	10%	2017	Incl	Council	A
Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)	310	344	10%	378	10%	417	10%	2017	Incl	Council	A
Shows Entertainment) (Monday - Friday)	930	1 032	10%	1 135	10%	1 249	10%	2017	Incl	Council	A
(Saturday - Sunday)	1 846	2 048	10%	2 253	10%	2 479	10%	2017	Incl	Council	A
School Groups only (Monday - Friday)	67	75	10%	82	10%	90	10%	2017	Incl	Council	A
(Saturday - Sunday)	610	344	10%	378	10%	417	10%	2017	Incl	Council	A
Gatherings: Political, Religious, etc.											
(Monday - Friday)	297	330	10%	363	10%	398	10%	2017	Incl	Council	A
(Saturday - Sunday)	620	688	10%	757	10%	832	10%	2017	Incl	Council	A
Squash - per person (Monday - Friday)	32	35	10%	38	10%	42	10%	2017	Incl	Council	A
(Saturday - Sunday)	67	75	10%	82	10%	90	10%	2017	Incl	Council	A
Tennis - per person (Monday - Friday)	32	35	10%	38	10%	42	10%	2017	Incl	Council	A
All other facilities (Monday - Sunday)	32	35	10%	38	10%	42	10%	2017	Incl	Council	A
17.2 Selosesha Stadium											
Soccer, Rugby (2X HOURS PER DAY Monday - Friday)	310	344	10%	378	10%	417	10%	2017	Incl	Council	A
Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)	310	344	10%	378	10%	417	10%	2017	Incl	Council	A
Shows Entertainment) (Monday - Friday)	930	1 032	10%	1 135	10%	1 249	10%	2017	Incl	Council	A
(Saturday - Sunday)	1 846	2 048	10%	2 253	10%	2 479	10%	2017	Incl	Council	A
School Groups only (Monday - Friday)	67	75	10%	82	10%	90	10%	2017	Incl	Council	A
(Saturday - Sunday)	310	344	10%	378	10%	417	10%	2017	Incl	Council	A
Gatherings: Political, Religious, etc.											
(Monday - Friday)	620	688	10%	757	10%	832	10%	2017	Incl	Council	A
(Saturday - Sunday)	620	688	10%	757	10%	832	10%	2017	Incl	Council	A
Tennis - per person (Monday - Sunday)	32	35	10%	38	10%	42	10%	2017	Incl	Council	A
All other facilities (Monday - Sunday)	32	35	10%	38	10%	42	10%	2017	Incl	Council	A
17.3 Golf Course											
Club members green fees	62	69	10%	76	10%	84	10%	2017	Incl	Council	A
Caddie	62	69	10%	76	10%	84	10%	2017	Incl	Council	A
Non-members green fees	124	137	10%	151	10%	166	10%	2017	Incl	Council	A
Caddie	62	69	10%	76	10%	84	10%	2017	Incl	Council	A
Day booking: Churches and School	3 114	3 456	10%	3 801	10%	4 181	10%	2017	Incl	Council	A
17.4 Mmabana Stadium											
17.4.1 Soccer 1 st Division (PLS)											
17.4.1.1 Training Session (max 2 hours)	1 176	1 305	10%	1 436	10%	1 580	10%	2017	Incl	Council	A
17.4.1.2 Soccer Match / Event (max 2 hours)	2 015	2 236	10%	2 459	10%	2 706	10%	2017	Incl	Council	A
17.4.1.3 Refundable Deposit	2 015	2 236	10%	2 459	10%	2 706	10%	2017	Incl	Council	A
17.4.2 Soccer 2nd Division (PSL)											
17.4.2.1 Training Session (max 2 hours)	840	932	10%	1 025	10%	1 128	10%	2017	Incl	Council	A
17.4.2.2 Soccer Match / Event (max 2 hours)	1 176	1 305	10%	1 436	10%	1 580	10%	2017	Incl	Council	A
17.4.2.3 Refundable Deposit	1 176	1 305	10%	1 436	10%	1 580	10%	2017	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT (FORMER FACILITIES)											
DIVISION: SPORTS AND RECREATION											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
BOTSHABELO SPORTS FACILITIES											
18. Halls											
18.1. Religious meetings and charity function(6:00-18:00)	1 354	1 502	10%	1 652	10.0%	1 818	10.0%	2017	Incl	Council	A
18.2 Reception area meetings(non profit 06:00-18:00)	1 354	1 502	10%	1 652	10.0%	1 818	10.0%	2017	Incl	Council	A
18.3 Outside structures/Stalls	682	757	10%	832	10.0%	916	10.0%	2017	Incl	Council	A
18.4 Stadium Halls											
18.4.1 Hall B	1 354	1 502	10%	1 652	10.0%	1 818	10.0%	2017	Incl	Council	A
18.4.2 Hall A	1 023	1 135	10%	1 249	10.0%	1 373	10.0%	2017	Incl	Council	A
18.5 Sound equipment hire per hour in advance	341	378	10%	417	10.0%	458	10.0%	2017	Incl	Council	A
(Extra charge for lights per hour after 18:00 for 18.2 18.4)	102	114	10%	126	10.0%	138	10.0%	2017	Incl	Council	A
Botshabelo Stadium											
18.6.1 Sports & Recreation											
18.6.1.1 Per occasion (max 2 hours)	672	745	10%	820	10.0%	903	10.0%	2017	Incl	Council	A
18.6.1.2 Per occasion (per day)	2 687	2 982	10%	3 280	10.0%	3 607	10.0%	2017	Incl	Council	A
18.6.1.3 Per month (max 3 per week) & (2 hours per day)	4 030	4 472	10%	4 919	10.0%	5 411	10.0%	2017	Incl	Council	A
Professional Sport Teams											
18.6.1.4 Trainin g session	1 176	1 304	10%	1 435	10.0%	1 579	10.0%	2017	Incl	Council	A
18.6.1.5 Match	23 763	26 368	10%	29 005	10.0%	31 905	10.0%	2017	Incl	Council	A
18.6.1.6 Floodlights (per hour)	473	525	10%	577	10.0%	636	10.0%	2017	Incl	Council	A
18.6.1.7 Political meetings											
(06:00 - 18:00)(Mon - Sun)	10 202	11 321	10%	12 453	10.0%	13 698	10.0%	2017	Incl	Council	A
Plus : Refundable deposit = 1 x tariff											
18.6.1.8 Music Festivals											
(06:00 - 18:00)	17 246	19 137	10%	21 051	10.0%	23 156	10.0%	2017	Incl	Council	A
Plus: Refundable deposit = 1 x tariff											
18.6.1.9 Religious meetings and charity											
Functions (08:00 - 18:00) Weekdays Only	1 695	1 880	10%	2 069	10.0%	2 276	10.0%	2017	Incl	Council	A
Plus: Refundable deposit = 1 x tariff											
18.6.1.10 Non-political meetings											
(06:00 - 18:00) weekdays only	1 695	1 880	10%	2 069	10.0%	2 276	10.0%	2017	Incl	Council	A
Plus: Refundable deposit = 1 x tariff											
NB: (Extra charge for lights after 18:00 per hour)	210	233	10%	256	10.0%	282	10.0%	2017	Incl	Council	A
18.6.2 INDOOR ARENA											
18.6.2.1 Amateur Sports											
Weekdays only (06:00 - 18:00)	1 023	1 135	10%	1 249	10.0%	1 373	10.0%	2017	Incl	Council	A
Sat - Sunday (06:00 - 18:00)	1 695	1 880	10%	2 069	10.0%	2 276	10.0%	2017	Incl	Council	A
18.6.2.2 Professional Sports (06:00-18:00: Mon -Sun)	3 388	3 760	10%	4 136	10.0%	4 550	10.0%	2017	Incl	Council	A
18.6.2.3 Music Festivals(06:00-18:00 : Mon - Sun)	13 567	15 055	10%	16 560	10.0%	18 216	10.0%	2017	Incl	Council	A
Plus: Refundable deposit = 1 x tariff											

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT (FORMER FACILITIES)											
DIVISION: SPORTS AND RECREATION											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
18.6.2.4 Political meetings											
(06:00 - 18:00)(Mon - Sunday)	3 387	3 759	10%	4 134	10.0%	4 548	10.0%	2017	Incl	Council	A
Plus Refundable deposit = 1 x tariff											
NB: (Extra charged for lights after 18:00 per hour for 18.6.2)	93	104	10%	114	10.0%	125	10.0%	2017	Incl	Council	A
18.7 OUTDOOR COMPLEX											
18.7.1 Rugby											
18.7.1.1 Per day	872	968	10%	1 065	10.0%	1 171	10.0%	2017	Incl	Council	A
18.7.1.2 Floodlights per hour	476	528	10%	581	10.0%	639	10.0%	2017	Incl	Council	A
18.7.2 Sports and Recreation											
18.7.2.1 Per occasion (max 2 hours)	273	303	10%	333	10.0%	366	10.0%	2017	Incl	Council	A
18.7.2.2 Per month (max 3 x per week for max 2 hours per c	2 609	2 895	10%	3 185	10.0%	3 503	10.0%	2017	Incl	Council	A
18.7.3 Outside Cricket Field											
18.7.3.1 Sports & Recreation											
Per game	637	7 062	10%	778	10.0%	855	10.0%	2017	Incl	Council	A
Per month (max 3 per week for max 2 hours	3 860	4 283	10%	4 712	10.0%	5 183	10.0%	2017	Incl	Council	A
18.7.4 Soccer Field											
Per game	292	324	10%	357	10.0%	392	10.0%	2017	Incl	Council	A
Per day	1 042	1 156	10%	1 272	10.0%	1 399	10.0%	2017	Incl	Council	A
Per month for a max 2 hours per day	4 600	5 104	10%	5 615	10.0%	6 177	10.0%	2017	Incl	Council	A
18.8 Botshabelo Stadium											
18.8.1 Soccer 1 st Division (PLS)											
18.8.1.1 Training Session (max 2 hours)	1 294	1 436	10%	1 580	10.0%	1 737	10.0%	2017	Incl	Council	A
18.8.1.2 Soccer Match/Event (max 2 hours)	2 217	2 459	10%	2 706	10.0%	2 976	10.0%	2017	Incl	Council	A
18.8.1.3 Refundable Deposit	2 217	245	10%	2 706	10.0%	2 976	10.0%	2017	Incl	Council	A
18.8.2 Soccer 2 nd Division (PLS)											
18.8.1.1 Training Session	924	1 025	10%	1 128	10.0%	1 241	10.0%	2017	Incl	Council	A
18.8.1.2 Soccer Match / Event (max 2 hours)	1 294	1 436	10%	1 580	10.0%	1 737	10.0%	2017	Incl	Council	A
18.8.1.3 Refundable Deposit	1 294	1 436	10%	1 580	10.0%	1 737	10.0%	2017	Incl	Council	A
SPORT CLUB SCHEME											
(RENTAL - ANNUM)											
BOWLING CLUBS:											
Orangia	46 699	51 820	10%	57 002	10.0%	62 702	10.0%	2017	Incl	Council	A
Bloemfontein	41 836	46 424	10%	51 066	10.0%	56 172	10.0%	2017	Incl	Council	A
Hilton	41 542	46 097	10%	50 707	10.0%	55 777	10.0%	2017	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT (FORMER FACILITIES)											
DIVISION: SPORTS AND RECREATION											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-)	PROPOSED TARIFF 2019/2020	% +/-)	PROPOSED TARIFF 2020/21	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
MULTI PURPOSE CLUBS											
(RENTAL PER ANNUM)											
Old Grey	28 692	31 839	10%	35 022	10.0%	38 525	10.0%	2017	Incl	Council	A
Fichardt Park	107 864	119 692	10%	131 661	10.0%	144 826	10.0%	2017	Incl	Council	A
Ramblers	148 328	164 592	10%	181 051	10.0%	199 156	10.0%	2017	Incl	Council	A
Three Services	65 246	72 400	10%	79 640	10.0%	87 604	10.0%	2017	Incl	Council	A
Muddplein	76 340	84 710	10%	93 181	10.0%	102 499	10.0%	2017	Incl	Council	A
Brebnarians	4 733	53 256	10%	58 581	10.0%	64 438	10.0%	2017	Incl	Council	A
SINGLE PURPOSE CLUBS:											
(RENTAL PER ANNUM)											
Bfn Golf	430 951	478 204	10%	526 025	10.0%	578 628	10.0%	2017	Incl	Council	A
Bfn model Engineering	248	274	10%	303	10.0%	333	10.0%	2017	Incl	Council	A
Bfn Equestrian	51 076	56 676	10%	62 344	10.0%	68 577	10.0%	2017	Incl	Council	A
Bfn Posduif Federasie	248	274	10%	303	10.0%	333	10.0%	2017	Incl	Council	A
Bfn Glidding Club	20 676	22 943	10%	25 237	10.0%	27 760	10.0%	2017	Incl	Council	A
Bfn Off road	248	274	10%	303	10.0%	333	10.0%	2017	Incl	Council	A
Central Radio Club	1 995	2 214	10%	2 435	10.0%	2 679	10.0%	2017	Incl	Council	A
Achilles	38 512	42 736	10%	47 009	10.0%	51 710	10.0%	2017	Incl	Council	A
Bfn Parachute	8 897	9 874	10%	10 860	10.0%	11 947	10.0%	2017	Incl	Council	A
Willie Viljoen Tennis	10 902	12 097	10%	13 308	10.0%	14 638	10.0%	2017	Incl	Council	A
MUNICIPAL SPORT GROUNDS											
SINGLE PURPOSE:											
(RENTAL PER ANNUM):											
Bfn Municipal Bowls Club	26 880	29 826	10%	32 809	10.0%	36 091	10.0%	2017	Incl	Council	A
Bfn Municipal Tennis Club	52 346	58 085	10%	63 894	10.0%	70 283	10.0%	2017	Incl	Council	A
Victoria Park Trust Municipal Rugby/Cricket/Soccer	16 414	18 213	10%	20 035	10.0%	22 039	10.0%	2017	Incl	Council	A
Tennis Club	90 367	100 276	10%	110 303	10.0%	121 333	10.0%	2017	Incl	Council	A
Squash Club	5 589	6 202	10%	6 822	10.0%	7 504	10.0%	2017	Incl	Council	A
MULTI PURPOSE CLUBS											
(MAINTENANCE ALLOWANCE PER ANNUM)											
Old Grey	15 079	16 733	10%	18 406	10.0%	20 247	10.0%	2017	Incl	Council	A
Fichardt Park	41 914	46 510	10%	51 161	10.0%	56 277	10.0%	2017	Incl	Council	A
Ramblers	91 020	100 999	10%	111 100	10.0%	122 210	10.0%	2017	Incl	Council	A
Three Services	30 114	33 416	10%	36 758	10.0%	40 433	10.0%	2017	Incl	Council	A
Muddplein	13 528	15 012	10%	16 513	10.0%	18 164	10.0%	2017	Incl	Council	A
Brebrarians (Delete not part of scheme anymore)	23 543	26 124	10%	28 737	10.0%	31 611	10.0%	2017	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT (FORMER FACILITIES)											
DIVISION: SPORTS AND RECREATION											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-)	PROPOSED TARIFF 2019/2020	% +/-)	PROPOSED TARIFF 2020/21	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SINGLE PURPOSE CLUBS:											
(MAINTENANCE ALLOWANCE PER ANNUM)											
Bfn Golf	2 121 195	235 463	10%	259 008	10.0%	284 909	10.0%	2017	Incl	Council	A
Bfn model Engineering (Delete - not part of scheme)											
Bfn Equestrian	66 429	73 713	10%	81 084	10.0%	89 193	10.0%	2017	Incl	Council	A
Bfn Posduif Federasie	17 200	19 086	10%	20 995	10.0%	23 094	10.0%	2017	Incl	Council	A
Bfn Gliding Club	10 884	12 077	10%	132 521	10.0%	14 613	10.0%	2017	Incl	Council	A
Bfn Off Road	3 893	4 320	10%	4 751	10.0%	5 226	10.0%	2017	Incl	Council	A
Central Radio Club	718	797	10%	877	10.0%	964	10.0%	2017	Incl	Council	A
Archilles	5 399	5 991	10%	6 590	10.0%	7 249	10.0%	2017	Incl	Council	A
Bfn Parachute	1 881	2 087	10%	2 296	10.0%	2 526	10.0%	2017	Incl	Council	A
Willie Vjoen Tennis	3 367	3 736	10%	4 110	10.0%	4 520	10.0%	2017	Incl	Council	A
MUNICIPAL SPORT GROUNDS											
SINGLE PURPOSE:											
(MAINTENANCE ALLOWANCE PER ANNUM)											
Bfn Municipal Bowls Club	18 119	20 106	10%	22 116	10.0%	24 328	10.0%	2017	Incl	Council	A
Bfn Municipal Tennis Club	9 334	10 357	10%	11 393	10.0%	12 532	10.0%	2017	Incl	Council	A
Victoria Park Trust Municipal Rugby/Cricket/Soccer(DELETE)	10 878	12 070	10%	13 277	10.0%	14 605	10.0%	2017	Incl	Council	A
Squash Club	2 229	2 473	10%	2 721	10.0%	2 992	10.0%	2017	Incl	Council	A
SPORT CLUB SCHEME											
(MAINTENANCE ALLOWANCE PER ANNUM)											
BOWLING CLUBS:											
Orangia	29 096	32 286	10%	35 515	10.0%	39 067	10.0%	2017	Incl	Council	A
Bloemfontein	27 376	30 378	10%	33 416	10.0%	36 758	10.0%	2017	Incl	Council	A
Hilton	21 159	23 478	10%	25 827	10.0%	28 409	10.0%	2017	Incl	Council	A

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: PARKS											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Official displays of departments per unit	255	283	10%	312	10%	343	10%	2017/18	INCL	MMM	(C)
Official displays of welfare organizations as per discretion of the GM Parks & Cemeteries per unit	255	283	10%	312	10%	343	10%	2017/18	INCL	MMM	(C)
CONFERENCES and functions of municipal related institutions and associations per unit	255	283	10%	312	10%	343	10%	2017/18	INCL	MMM	(C)
Maintenance of plants, per day, additional after first day	342	380	10%	417	10%	459	10%	2017/18	INCL	MMM	(C)
11.2 Rental pot plants (no decoration)											
For City Council and Departmental functions only when available per m ² per day	92	102	10%	112	10%	123	10%	2017/18	INCL	MMM	(A)
11.3 Cut flowers and foliage											
For City Council and Departmental functions only											
11.3.1 Roses : any usable quality per stem when available	7	8	10%	9	10%	10	10%	2017/18	INCL	MMM	(A)
available	7	8	10%	9	10%	10	10%	2017/18	INCL	MMM	(A)
11.3.2 Foliage : per stem when available	6	7	10%	8	10%	9	10%	2017/18	INCL	MMM	(A)
PRIVATE OPEN SPACE VENUES											
12. ENTRANCE FEES/STAND FEES											
LOCH LOGAN ISLAND											
(Fridays, Saturdays, Sundays & public holidays)											
All persons (Sept-April)	19	21	10%	23	10%	25	10%	2017/18	INCL	MMM	(C)
Toddlers below 3 years	Free										
All persons (May - August)	Free										
Council's function with council's contribution	Free										
12. ENTRANCE FEES/STAND FEES											
LOCH LOGAN ISLAND											
12.1 LOCH LOGAN - RENTAL/LEASE											
Rental tariffs (excl. electricity), Monday to Sunday 07:00-24:00 excluding public holidays											
12.1.1 Private Gatherings (per day)	1 972	2 188	10%	2 407	10%	2 648	10%	2017/18	INCL	MMM	(C)
(Refundable deposit subject to cleaning)	3 948	4 381	10%	4 819	10%	5 301	10%	2017/18	INCL	MMM	(C)
12.1.2 Public Gatherings (per day)	6 578	7 299	10%	8 030	10%	8 833	10%	2017/18	INCL	MMM	(C)
12.1.3 Music Events for public entertainment (p/day)	10 969	12 172	10%	13 389	10%	14 728	10%	2017/18	INCL	MMM	(C)
NB. (Key deposit for events 12.1.1; 12.1.2 & 12.1.3)											
per key	132	146	10%	161	10%	178	10%	2017/18	INCL	MMM	(C)
(Deposit payable for events 12.1.2 & 12.1.3 subject to cleaning contractor fees as per lease agreement)	23 956	26 583	10%	29 241	10%	32 166	10%	2017/18	INCL	MMM	(A)
12.1.4 Exceeding lease period											
-first three (3) hours or part thereof	1 332	1 478	10%	1 626	10%	1 789	10%	2017/18	INCL	MMM	(A)
-additional per hour or part thereof (after the first three hrs)	461	511	10%	563	10%	619	10%	2017/18	INCL	MMM	(A)
12.1.5 Art Market Days (Prerogative)											
12.1.6 Electricity (see schedule on next page)											

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: PARKS											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-)	PROPOSED TARIFF 2019/2020	% +/-)	PROPOSED TARIFF 2020/21	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
12.2 ROSE GARDEN : RENTAL/LEASE											
Rental tariffs (excl. electricity), Monday to Sunday: 07:00-24:00 excluding public holidays											
12.2.1 Private Gatherings (per day)	1 759	1 952	10%	2 148	10%	2 363	10%	2017/18	INCL	MMM	(A)
(Refundable deposit subject to cleaning)	3 613	4 009	10%	4 409	10%	4 850	10%	2017/18	INCL	MMM	(A)
12.2.2 Public Gatherings (per day)	5 861	6 504	10%	7 154	10%	7 869	10%	2017/18	INCL	MMM	(A)
12.2.3 Music Events for public entertainment (p/day)	9 785	10 858	10%	11 944	10%	13 138	10%	2017/18	INCL	MMM	(A)
NB. (Key deposit for events 12.2.1; 12.2.2 and 12.2.3) per key	132	146	10%	161	10%	178	10%	2017/18	INCL	MMM	(A)
(Deposit payable for events 12.2.2 & 12.2.3 subject to cleaning contractor fees as per lease agreement)	25 556	28 359	10%	31 194	10%	34 313	10%	2017/18	INCL	MMM	(A)
12. ENTRANCE FEES/STAND FEES											
LOCH LOGAN ISLAND											
12.2.4 Exceeding lease period											
-first three (3) hours or part thereof	1 316	1 461	10%	1 607	10%	1 787	10%	2017/18	INCL	MMM	(A)
-additional per hour or part thereof (after 3 hrs)	461	511	10%	563	10%	618	10%	2017/18	INCL	MMM	(A)
12.2.5 Mangaung Tourism One rental per month	Free										
12.2.6 Art Market Lease Tariff (annually)	32 979	36 595	10%	40 255	10%	44 280	10%	2017/18	INCL	MMM	(A)
12.3 FOUNTAIN PARK: RENTAL/LEASE											
Rental tariffs (excluding electricity), Monday to Sunday: 07:00-24:00 excluding public holidays											
12.3.1 Private Gatherings (per day)	1 656	1 838	10%	2 022	10%	2 223	10%	2017/18	INCL	MMM	(A)
(Refundable deposit subject to cleaning)	3 935	4 367	10%	4 804	10%	5 284	10%	2017/18	INCL	MMM	(A)
12.3.2 Public Gatherings (per day)	5 542	6 149	10%	6 765	10%	7 442	10%	2017/18	INCL	MMM	(A)
12.3.3 Music Events for public entertainment (p/day)	9 240	10 253	10%	11 278	10%	12 406	10%	2017/18	INCL	MMM	(A)
NB. (Key deposit for events 12.3.1; 12.3.2 and 12.3.3) per key	132	146	10%	161	10%	178	10%	2017/18	INCL	MMM	(A)
(Deposit payable for events 12.3.2 and 12.3.3 subject to cleaning contractor fees as per lease agreement)	23 589	26 176	10%	28 793	10%	31 672	10%	2017/18	INCL	MMM	(A)

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: PARKS											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-)	PROPOSED TARIFF 2019/2020	% +/-)	PROPOSED TARIFF 2020/21	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
12.3.4 Exceeding lease period											
-first three (3) hours or part thereof	540	599	10%	659	10%	724	10%	2017/18	INCL	MMM	(A)
-additional per hour or part thereof (after the first three hrs)	461	511	10%	563	10%	619	10%	2017/18	INCL	MMM	(A)
12.3.5 Flea Market Lease tariff (annually)	9 986	11 081	10%	12 190	10%	1 341	10%	2017/18	INCL	MMM	(A)
12.4 Mangaung Tourism											
One rental per month	Free										
12.5 Public Open Spaces (with infrastructure)											
12.5.1 Langenhoven Park Farmers Market											
Lease tariff (annually)	32 113	35 634	10%	39 197	10%	43 117	10%	2017/18	INCL	MMM	(A)
12.5.2 Westdene Park Market											
Lease tariff (annually)	10 984	12 188	10%	13 407	10%	14 747	10%	2017/18	INCL	MMM	(A)
Private Gatherings (per day)	1 280	1 420	10%	1 563	10%	1 719	10%	2017/18	INCL	MMM	(A)
(Refundable deposit subject to cleaning)	3 919	4 349	10%	4 784	10%	5 262	10%	2017/18	INCL	MMM	(A)
12.5.3 Hamilton Park											
Rental tariff (excl. electricity)											
Monday - Sunday (07:00 - 00:00)											
excluding public holidays											
Private Gatherings (per day)	1 558	1 729	10%	1 902	10%	2 092	10%	2017/18	INCL	MMM	(A)
(Refundable deposit subject to cleaning)	3 919	4 349	10%	4 784	10%	5 262	10%	2017/18	INCL	MMM	(A)
12.5.4 Other Suburban Parks											
Private Gatherings (per day)	1 280	1 420	10%	1 563	10%	1 719	10%	2017/18	INCL	MMM	(A)
(Refundable deposit subject to cleaning)	3 919	4 349	10%	4 784	10%	5 262	10%	2017/18	INCL	MMM	(A)
12.6 Other Regional Parks											
Rental tariffs (excl. electricity),											
Monday to Sunday: 07:00-24:00											
excluding public holidays											
12.6.1 Private Gatherings (per day)	1 763	1 956	10%	2 152	10%	2 367	10%	2017/18	INCL	MMM	(A)
(Refundable deposit subject to cleaning)	3 919	4 349	10%	4 784	10%	5 262	10%	2017/18	INCL	MMM	(A)
12.6.2 Public Gatherings (per day)	5 869	6 513	10%	7 164	10%	7 881	10%	2017/18	INCL	MMM	(A)
12.6.3 Music Events for public entertainment (p/day)	9 915	11 003	10%	12 103	10%	13 314	10%	2017/18	INCL	MMM	(A)
NB. (Key deposit for events 12.6.1;	132	146	10%	161	10%	178	10%	2017/18	INCL	MMM	(A)
12.6.2 and 12.6.3) per key											
(Deposit payable for events 12.6.2 & 12.6.3	25 729	28 550	10%	31 405	10%	34 545	10%	2017/18	INCL	MMM	(A)
subject to cleaning contractor fees as per											
lease agreement)											

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: PARKS											
SERVICE OR PRODUCT	PROPOSED TARIFF	PROPOSED TARIFF	% +/-	PROPOSED TARIFF	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION
12.6.4 Exceeding lease period											
-first three (3) hours or part thereof	1 315	1 460	10%	1 606	10%	1 766	10%	2017/18	INCL	MMM	(A)
-additional per hour or part thereof (after 3 hrs)	461	511	10%	563	10%	619	10%	2017/18	INCL	MMM	(A)
12.7 Public Open Spaces (without infrastructure)											
Lease Tariff	Free										
13. TREE TEAM											
13.1 Selling of logs/wood (when available - per m³)	149	165	10%	182	10%	200	10%	2017/18	INCL	MMM	(C)
13.2 Mulch (when available per m³)	397	441	10%	485	10%	534	10%	2017/18	INCL	MMM	(C)
13.3 Tree removal (requests) (on Council property)											
Basic levy (cost + 10% admin levy)											
PLUS : Age of tree per year	92	102	10%	112	10%	123	10%	2017/18	INCL	MMM	(C)
14. DEVELOPMENT											
14.1 Cricket pitch turf											
(when available - per m³)											
No deliveries	398	442	10%	486	10%	535	10%	2017/18	INCL	MMM	(C)

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: ZOO AND KWAGGAFONTEIN BUSINESS UNIT											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
15. ZOO AND KWAGGAFONTEIN											
15.1 Entrance fees											
Adults	66	74	10%	81	10%	89	10%	2017/18	INCL	MMM	(C)
Pensioners	35	39	10%	43	10%	47	10%	2017/18	INCL	MMM	(C)
Pre-school children from 3 years	22	24	10%	26	10%	29	10%	2017/18	INCL	MMM	(C)
Scholars	29	32	10%	35	10%	39	10%	2017/18	INCL	MMM	(C)
Groups :											
Scholars : 11-20	21	23	10%	25	10%	28	10%	2017/18	INCL	MMM	(C)
Scholars : 21-50	19	21	10%	23	10%	25	10%	2017/18	INCL	MMM	(C)
Scholars : 51-100	18	20	10%	22	10%	24	10%	2017/18	INCL	MMM	(C)
Scholars : 100+	17	19	10%	21	10%	23	10%	2017/18	INCL	MMM	(C)
Toddlers : 11-20	21	23	10%	25	10%	28	10%	2017/18	INCL	MMM	(C)
Toddlers : 21-50	19	21	10%	23	10%	25	10%	2017/18	INCL	MMM	(C)
Toddlers : 51-100	18	20	10%	22	10%	24	10%	2017/18	INCL	MMM	(C)
Toddlers : 100+	17	19	10%	21	10%	23	10%	2017/18	INCL	MMM	(C)
Adults accompanying groups	35	39	10%	43	10%	47	10%	2017/18	INCL	MMM	(C)
Disabled school groups/street children	17	19	10%	21	10%	23	10%	2017/18	INCL	MMM	(C)
Disabled adults	35	39	10%	43	10%	47	10%	2017/18	INCL	MMM	(C)
15.2 Lapa renting : Zoo											
First 2 Hours	1 040	1 154	10%	1 269	10%	1 396	10%	2017/18	INCL	MMM	(C)
Each additional hour	495	550	10%	605	10%	1 535	10%	2017/18	INCL	MMM	(C)
Official Council's and Departmental functions	50% of tariff										
15.3 Night Tours											
Maximum of 50 persons for 1 hour	787	874	10%	961	10%	1 057	10%	2017/18	INCL	MMM	(C)
15.4 Kwaggafontein Lapa											
Lapa Renting per function	N/A	N/A									(A)
Sleep over	N/A	N/A									(A)
Weekend (Friday to Sunday)	N/A	N/A									(A)
Refundable deposit	N/A	N/A									(A)
15.5 Buying, selling and exchange of animals											(A)

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: NATURE CONSERVATION SERVICES											
16. NATURE AREAS											
16.1 Eco Park : Lapa Renting	823	913	10%	1 005	10%	1 106	10%	2017/18	INCL	MMM	(C)
16.2 Buying, selling and exchange of animals		In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.				In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.		In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.			(A)
16.3 Entrance fees: Naval Hill											
Motorcars	33	36	10%	40	10%	44	10%	2017/18	INCL	MMM	(C)
Buses (per passenger)	33	36	10%	40	10%	44	10%	2017/18	INCL	MMM	(A)
Motorcycles	33	36	10%	40	10%	44	10%	2017/18	INCL	MMM	(A)
Joggers (members of a club - per month)	46	51	10%	56	10%	63	10%	2017/18	INCL	MMM	(A)
Joggers (private - per month)	92	102	10%	112	10%	123	10%	2017/18	INCL	MMM	(A)
Walkers (members of a club - per month)	46	51	10%	56	10%	63	10%	2017/18	INCL	MMM	(A)
Walkers (private - per month)	92	102	10%	112	10%	123	10%	2017/18	INCL	MMM	(A)
Cyclers (members of a club - per month)	46	51	10%	56	10%	63	10%	2017/18	INCL	MMM	(A)
Cyclers (private - per month)	92	102	10%	112	10%	123	10%	2017/18	INCL	MMM	(A)
16.4 Naval Hill: Lapa renting per function	938	1 041	10%	1 145	10%	1 260	10%	2017/18	INCL	MMM	(A)

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: SUPPORT SERVICES											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
17. TEMPE AIRPORT											
17.1 Home based Aircraft											
Landing fees per Kilogram											
500	464	514	10%	566	10%	622	10%	2017/18	INCL	MMM	(A)
500 - 1000	612	679	10%	746	10%	821	10%	2017/18	INCL	MMM	(A)
1001 - 1500	745	827	10%	910	10%	1 001	10%	2017/18	INCL	MMM	(A)
1501 - 2000	872	967	10%	1 064	10%	1 171	10%	2017/18	INCL	MMM	(A)
2001 - 2500	1 056	1 172	10%	1 289	10%	1 418	10%	2017/18	INCL	MMM	(A)
2501 - 3000	1 160	1 287	10%	1 416	10%	1 558	10%	2017/18	INCL	MMM	(A)
3001 - 3500	1 299	1 442	10%	1 586	10%	1 744	10%	2017/18	INCL	MMM	(A)
3501 - 4000	1 469	1 630	10%	1 794	10%	1 973	10%	2017/18	INCL	MMM	(A)
4001 - 5000	1 572	1 744	10%	1 919	10%	2 110	10%	2017/18	INCL	MMM	(A)
5001 and more	1 810	2 008	10%	2 209	10%	2 430	10%	2017/18	INCL	MMM	(A)
17.2 Home based helicopters		20% of tariff		20% of tariff		20% of tariff				MMM	(A)
17.3 Visiting Aircraft (Information is current. Awaiting publication of New State Tariffs in Government Gazette.										19/08/92	
Landing fees per Kilogram											
500	32		10%		10%		10%	2017/18	INCL	}	50% of
500 - 1000	47		10%		10%		10%	2017/18	INCL	}	State Tariffs
1001 - 1500	60		10%		10%		10%	2017/18	INCL	}	
1501 - 2000	73		10%		10%		10%	2017/18	INCL	}	
2001 - 2500	86		10%		10%		10%	2017/18	INCL	}	
2501 - 3000	99		10%		10%		10%	2017/18	INCL	}	
3001 - 4000	138		10%		10%		10%	2017/18	INCL	EC 5.19	
4001 - 5000	176		10%		10%		10%	2017/18	INCL	25/11/92	
5001 - 6000	215		10%		10%		10%	2017/18	INCL	}	
6001 - 7000	155		10%		10%		10%	2017/18	INCL	}	
7001 - 8000	293		10%		10%		10%	2017/18	INCL	}	
8001 - 9000	330		10%		10%		10%	2017/18	INCL	}	
9001 - 10000	370		10%		10%		10%	2017/18	INCL	}	
Fees for 2018 not published in Government Gazette yet.											
Helicopters		20% of tariff		20% of tariff		20% of tariff				MMM	
17.4 Parking fees (Information is current. Awaiting publication of New State Tariffs in Government Gazette.											
First four (4) hours free, then per day or part there-of :											
1 - 2000	26		10%		10%		10%	2017/18	INCL	EC 5.19	50% of
2001 - 3000	54		10%		10%		10%	2017/18	INCL	25/11/92	State
3001 - 4000	77		10%		10%		10%	2017/18	INCL		Tariffs
4001 - 5000	107		10%		10%		10%	2017/18	INCL		
5001 - 10000	156		10%		10%		10%	2017/18	INCL		
17.5 SANDF											
Landing fees per landing	110		10%		10%		10%	2017/18	INCL	EC 10.59	(A)
17.6 Hanger sites											
17.6.1 Commercial (per month)	1	Discontinued. Referred to property valuation rates								MMM	(A)
17.6.2 T-hangers (per year) per m²	20	Discontinued. Referred to property valuation rates								MMM	(A)

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: CEMETERIES											
ANNEXURE TO ADJUSTMENT OF TARIFFS: 2018/19 - 2020/21											
Tariffs for the 2018/2019 - 2020/2021 financial years are generally adjusted by 10%, 10% and 10% according to the guidelines of the Chief Financial Officer.											
SERVICE OR PRODUCT	PRESENT TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. CEMETERIES:											
SOUTH PARK: BERM SECTION											
(No trellis work or other structure is allowed)											
1.1 GRAVE PLOTS											
Adults : 2.43 x 1.21 m	2 254	2 501	11%	2 751	10%	3 026	10%	2017	INCL	MMM	(C)
Children : 1.52 x 1.21 m	1 484	1 646	11%	1 811	10%	1 992	10%	2017	INCL	MMM	(C)
Cadaver : 2.43 x 1.21 m	2 251	2 498	11%	2 748	10%	3 022	10%	2017	INCL	MMM	(C)
1.2 DIGGING OF GRAVE											
Children : 1.52 x 0.61 x 1.37 m	451	500	11%	551	10%	606	10%	2017	INCL	MMM	(C)
1.2.1 Digging of extra deep grave											
(2.40 m) Deviations (not in respect of children's grave)	1 063	1 179	11%	1 297	10%	1 427	10%	2017	INCL	MMM	(C)
Extra wide : 0.84	1 260	1 398	11%	1 538	10%	1 693	10%	2017	INCL	MMM	(C)
Extra long : 2.53	1 183	1 312	11%	1 444	10%	1 588	10%	2017	INCL	MMM	(C)
Quadrangular : 2.30 x 0.81 x 2.40 m	1 379	1 530	11%	1 684	10%	1 852	10%	2017	INCL	MMM	(C)
Quadrangular : 2.40 x 0.90 x 2.40 m	1 585	1 759	11%	1 935	10%	2 129	10%	2017	INCL	MMM	(C)
Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	1 997	2 216	11%	2 438	10%	2 682	10%	2017	INCL	MMM	(C)
1.2.2 Backfilling of soil											
Weekdays	110	122	11%	134	10%	147	10%	2017	INCL	MMM	(C)
Weekend [Saturday & Sunday]	160	178	11%	196	10%	215	10%	2017	INCL	MMM	(C)
1.3 EXHUMATION											
Adults	1 562	1 733	11%	1 907	10%	2 097	10%	2017	INCL	MMM	(C)
Children	915	1 016	11%	1 118	10%	1 230	10%	2017	INCL	MMM	(C)
1.4 PERMIT FOR ERECTION OF MEMORIAL STONE											
1.4.1 With berm (per sketch)	190	211	11%	232	10%	255	10%	2017	INCL	MMM	(C)
1.4.2 Without berm (per sketch)	134	148	11%	163	10%	180	10%	2017	INCL	MMM	(C)
1.5 STORAGE OF ASHES IN USED GRAVE PLOT											
1.5.1 Grave with marble top	166	185	11%	203	10%	223	10%	2017	INCL	MMM	(C)
1.5.2 Grave with grass/cement top	134	148	11%	163	10%	180	10%	2017	INCL	MMM	(C)
1.6 BURIALS (weekends / public holidays)											
	57	64	11%	70	10%	77	10%	2017	INCL	EC 13.3	(C)

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: CEMETERIES - LOCAL											
SERVICE OR PRODUCT	PRESENT TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?
2. CREMATORIUM											
(No trellis work or other structure is allowed)											
2.1 Niche for storing of ashes (Blank tablet included)											
Single niche	2 026	2 249	11%	2 474	10%	2 721	10%	2017	INCL	MMM	(C)
Double niche	3 957	4 391	11%	4 830	10%	5 313	10%	2017	INCL	MMM	(C)
2.2 Space on Wall of Remembrance (Plaque) (Blank tablet included)											
Single	1 362	1 511	11%	1 662	10%	1 829	10%	2017	INCL	MMM	(C)
Double	2 026	2 249	11%	2 474	10%	2 721	10%	2017	INCL	MMM	(C)
2.3 Permit for attachment of memorial (tablet)	81	90	11%	99	10%	109	10%	2017	INCL	MMM	(C)
2.4 Blank tablet											
Single	516	573	11%	630	10%	694	10%	2017	INCL	MMM	(C)
Double	699	776	11%	853	10%	939	10%	2017	INCL	MMM	(C)
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION											
(No trellis work or other structure allowed)											
3.1 GRAVE PLOT											
Adults : 2.43 x 1.21 m	758	841	11%	925	10%	1 018	10%	2017	INCL	MMM	(C)
Children : 1.52 x 1.21 m	345	383	11%	422	10%	464	10%	2017	INCL	MMM	(C)
Cadaver : 2.43 x 1.21 m	706	784	11%	863	10%	949	10%	2017	INCL	MMM	(C)
3.2 DIGGING OF GRAVE											
Standard : Mechanical											
Children : 1.52 x 0.61 x 1.37 m	273	303	11%	333	10%	366	10%	2017	INCL	MMM	(C)
3.2.1 Digging of extra deep grave (2.40 m) Mechanical	409	454	11%	499	10%	550	10%	2017	INCL	MMM	(C)
Quadrangular	468	520	11%	572	10%	629	10%	2017	INCL	MMM	(C)
3.2.2 Grave digging by hand Extra deep (2,4 m) (Optional service)	1 057	1 173	11%	1 290	10%	1 419	10%	2017	INCL	MMM	(C)
3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	441	489	11%	539	10%	592	10%	2017	INCL	MMM	(C)

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: CEMETERIES - LOCAL											
SERVICE OR PRODUCT	PRESENT TARIFF 2017/2018	PROPOSED TARIFF 2017/2018	% +/(-)	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION											
3.2.4 Backfilling of soil											
Weekdays	110	122	11%	134	10%	147	10%	2017	INCL	MMM	(C)
Weekends [Saturday & Sunday]	160	178	11%	196	10%	215	10%	2017	INCL	MMM	(C)
3.3 EXHUMATION											
Adults	1 547	1 717	11%	1 888	10%	2 077	10%	2017	INCL	MMM	(C)
Children	904	1 003	11%	1 103	10%	1 213	10%	2017	INCL	MMM	(C)
3.4 ERECTION OF MEMORIAL	83	92	11%	101	10%	111	10%	2017	INCL	MMM	(C)
3.5 Burials (Week-ends/public holidays)	57	64	11%	70	10%	77	10%	2017	INCL	EC 13.3	(C)
4. SOUTH PARK : NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)											
4.1 GRAVE PLOTS											
Adults : 2.43 x 1.21 m	618	686	11%	755	10%	830	10%	2017	INCL	MMM	(C)
Children : 1.52 x 1.21 m	295	328	11%	361	10%	397	10%	2017	INCL	MMM	(C)
Cadaver : 2.43 x 1.21 m	618	686	11%	755	10%	830	10%	2017	INCL	MMM	(C)
4. SOUTH PARK : NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)											
4.2 DIGGING OF GRAVE (Standard)											
Children : 1.52 x 0.61 x 1.37 m	273	303	11%	333	10%	366	10%	2017	INCL	MMM	(C)
4.2.1 Digging of extra deep grave (2,40 m) Mechanical	409	454	11%	499	10%	550	10%	2017	INCL	MMM	(C)
Quadrangular (2.4 m)	474	526	11%	578	10%	636	10%	2017	INCL	MMM	(C)
4.2.2 Backfilling of soil											
Weekdays	110	122	11%	134	10%	147	10%	2017	INCL	MMM	(C)
Weekends [Saturday & Sunday]	160	178	11%	196	10%	215	10%	2017	INCL	MMM	(C)
4.3 EXHUMATION											
Adults	1 562	1 733	11%	1 907	10%	2 097	10%	2017	INCL	MMM	(C)
Children	915	1 016	11%	1 118	10%	1 230	10%	2017	INCL	MMM	(C)

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: CEMETERIES - LOCAL											
SERVICE OR PRODUCT	PRESENT TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?
5. BAINSVLEI & BLOEMSPRUIT TRADITIONAL/ MONUMENTAL SECTION											
(No trellis work or other structure is allowed)											
5.1 GRAVE PLOT											
Adults : 2.43 x 1.21 m	758	841	11%	925	10%	1 018	10%	2017	INCL	MMM	(C)
Children : 1.52 x 1.21 m	345	383	11%	422	10%	464	10%	2017	INCL	MMM	(C)
Cadaver : 2.43 x 1.21 m	706	784	11%	863	10%	949	10%	2017	INCL	MMM	(C)
5.2 DIGGING OF GRAVE (Standard: Mechanical)											
Children : 1.52 x 0.61 x 1.37 m	273	303	11%	333	10%	366	10%	2017	INCL	MMM	(C)
5. BAINSVLEI & BLOEMSPRUIT											
(No trellis work or other structure is allowed)											
5.2.1 Digging of extra deep grave											
(2.40 m) Mechanical	409	454	11%	499	10%	550	10%	2017	INCL	MMM	(C)
Quadrangular	468	520	11%	572	10%	629	10%	2017	INCL	MMM	(C)
5.2.2 Grave digging by hand											
Extra deep (2,4 m) (Optional service)	1 057	1 173	11%	1 290	10%	1 419	10%	2017	INCL	MMM	(C)
5.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	441	489	11%	539	10%	592	10%	2017	INCL	MMM	(C)
5.2.4 Backfilling of soil											
Weekdays	110	122	11%	134	10%	147	10%	2017	INCL	MMM	(C)
Weekends [Saturday & Sunday]	160	178	11%	196	10%	215	10%	2017	INCL	MMM	(C)
5.3 EXHUMATION											
Adults	1 547	1 717	11%	1 888	10%	2 077	10%	2017	INCL	MMM	(C)
Children	904	1 003	11%	1 103	10%	1 213	10%	2017	INCL	MMM	(C)
5.4 ERECTION OF MEMORIAL	83	92	11%	101	10%	111	10%	2017	INCL	MMM	(C)
5.5 Burial (Week-ends/public holidays)	57	64	11%	70	10%	77	10%	2017	INCL	EC 13.3	(C)
5.6 STORAGE OF ASHES IN USED GRAVE PLOT											
5.5.1 Grave with marble top	166	185	11%	203	10%	223	10%	2017	INCL	MMM	(C)
5.5.2 Grave with grass/cement top	134	148	11%	163	10%	180	10%	2017	INCL	MMM	(C)

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: CEMETERIES - LOCAL											
SERVICE OR PRODUCT	PRESENT TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?
6. HEATHER-HEIGHTS:HEIDEDAL											
(No trellis work or other structure is allowed)											
6.1 GRAVE PLOTS BERM											
Adults : 2.43 x 1.21 m	2 254	2 501	11%	2 751	10%	3 026	10%	2017		MMM	(C)
Children : 1.52 x 1.21 m	1 484	1 646	11%	1 811	10%	1 992	10%	2017		MMM	(C)
Cadaver : 2.43 x 1.21 m	2 251	2 498	11%	2 748	10%	3 022	10%	2017		MMM	(C)
6.2 DIGGING OF GRAVE											
Standard : Mechanical											
Children : 1.52 x 0.61 x 1.37 m	451	500	11%	551	10%	606	10%	2017	INCL	MMM	(C)
6.3 EXTRAORDINARY GRAVES											
Muslim grave	534	592	11%	652	10%	717	10%	2017	INCL	MMM	(C)
6.3.1 Digging of extra deep grave											
(2,40 m) Mechanical	1 063	1 179	11%	1 297	10%	1 427	10%	2017	INCL	MMM	(C)
Quadrangular	1 585	1 759	11%	1 935	10%	2 129	10%	2017	INCL	MMM	(C)
6.3.2 Brick-nogging (2.60 x 1.05 x 2.40m)	1 997	2 216	11%	2 438	10%	2 682	10%	2017	INCL	MMM	(C)
6.3.3 Grave digging by hand											
Extra deep (2,4 m) :											
Reservations (Optional service)	1 057	1 173	11%	1 290	10%	1 419	10%	2017	INCL	MMM	(C)
6.3.4 Backfilling of soil											
Weekdays	110	122	11%	134	10%	147	10%	2017	INCL	MMM	(C)
Weekends [Saturday & Sunday]	160	178	11%	196	10%	215	10%	2017	INCL	MMM	(C)
6.4 EXHUMATION											
Adults	1 562	1 733	11%	1 907	10%	2 097	10%	2017	INCL	MMM	(C)
Children	915	1 016	11%	1 118	10%	1 230	10%	2017	INCL	MMM	(C)
6.5 PERMIT FOR ERECTION OF MEMORIAL STONE											
6.5.1 With berm (per sketch)	190	211	11%	232	10%	255	10%	2017	INCL	MMM	(C)
6.5.2 Without berm (per sketch)	134	148	11%	163	10%	180	10%	2017	INCL	MMM	(C)
6.6 STORAGE OF ASHES IN USED GRAVE PLOT											
6.6.1 Grave with marble top	166	185	11%	203	10%	223	10%	2017	INCL	MMM	(C)
6.6.2 Grave with grass/cement top	134	148	11%	163	10%	180	10%	2017	INCL	MMM	(C)
6.7 Burials (week-ends / public holidays)	57	64	11%	70	10%	77	10%	2017	INCL	EC 13.3	(C)

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: CEMETERIES - LOCAL											
SERVICE OR PRODUCT	PRESENT TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?
7. MANGAUNG & STORM AVENUE, BAINSVLEI											
(No trellis work or other structure is allowed)											
7.1 GRAVE PLOTS											
Adults : 2.43 x 1.21 m	758	841	11%	925	10%	1 018	10%	2017	INCL	MMM	(C)
Children : 1.52 x 1.21 m	345	383	11%	422	10%	464	10%	2017	INCL	MMM	(C)
Cadaver : 2.43 x 1.21 m	706	784	11%	863	10%	949	10%	2017	INCL	MMM	(C)
7.2 DIGGING OF GRAVE											
Standard : Mechanical											
Children : 1.52 x 0.61 x 1.37 m	273	303	11%	333	10%	366	10%	2017	INCL	MMM	(C)
7.2.1 Digging of extra deep grave											
(2,40 m) Mechanical	409	454	11%	499	10%	550	10%	2017	INCL	MMM	(C)
Quadrangular	468	520	11%	572	10%	629	10%	2017	INCL	MMM	(C)
7.2.2 Grave digging by hand											
Extra deep (2,4 m) (Optional service)	1 057	1 173	11%	1 290	10%	1 419	10%	2017	INCL	MMM	(C)
7.2.3 Brick-nogging (2.60 x 1.05 x 2.40m)	441	489	11%	539	10%	592	10%	2017	INCL	MMM	(C)
7.2.4 Backfilling of soil											
Weekdays	110	122	11%	134	10%	147	10%	2017			(C)
Weekends [Saturday & Sunday]	160	178	11%	196	10%	215	10%	2017			(C)
7.3 EXHUMATION											
Adults	1 547	1 717	11%	1 888	10%	2 077	10%	2017	INCL	MMM	(C)
Children	904	1 003	11%	1 103	10%	1 213	10%	2017	INCL	MMM	(C)
7.4 ERECTION MEMORIALS	83	92	11%	101	10%	111	10%	2017	INCL	MMM	(C)
7.5 Burials (week-ends / public holidays)	57	64	11%	70	10%	77	10%	2017	INCL	EC 13.3	(C)
8. BOTSHABELO TRADITIONAL/ MONUMENTAL SECTION											
(No trellis work or other structure allowed)											
8.1 GRAVE PLOT											
Adults : 2.43 x 1.21 m	758	841	11%	925	10%	1 018	10%	2017	INCL	MMM	(C)
Children : 1.52 x 1.21 m	345	383	11%	422	10%	464	10%	2017	INCL	MMM	(C)
8.2 DIGGING OF GRAVE(Mechanical)											
Children : 1.52 x 0.61 x 1.37 m	273	303	11%	333	10%	366	10%	2017	INCL	MMM	(C)
8.2.2 Digging of extra deep grave											
(2,40 m) Mechanical	409	454	11%	499	10%	550	10%	2017	INCL	MMM	(C)
Quadrangular	468	520	11%	572	10%	629	10%	2017	INCL	MMM	(C)
8.2.3 Grave digging by hand											
Extra deep (2,4 m) (Optional service)	1 057	1 173	11%	1 290	10%	1 419	10%	2017	INCL	MMM	(C)

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: CEMETERIES - LOCAL											
SERVICE OR PRODUCT	PRESENT TARIFF 2017/2018	PROPOSED TARIFF 2017/2018	% +/(-)	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?
8.2.4 Brick-nogging (2.60 x 1.05 x 2.40 m)	441	489	11%	539	10%	592	10%	2017	INCL	MMM	(C)
8.2.5 Backfilling of soil											
Weekdays	110	122	11%	134	10%	147	10%	2017	INCL	MMM	(C)
Weekends [Saturday & Sunday]	160	178	11%	196	10%	215	10%	2017	INCL	MMM	(C)
8. BOTSHABELO TRADITIONAL/ MONUMENTAL SECTION (No trellis work or other structure allowed)											
8.3 EXHUMATION											
Adults	1 547	1 717	11%	1 888	10%	2 077	10%	2017	INCL	MMM	(C)
Children	904	1 003	11%	1 103	10%	1 213	10%	2017	INCL	MMM	(C)
8.4 ERECTION OF MEMORIAL	83	92	11%	101	10%	111	10%	2017	INCL	MMM	(C)
8.5 Burials (week-ends / public holidays)	57	64	11%	70	10%	77	10%	2017	INCL	EC 13.3	(C)
8.6 MUSLIM GRAVES	534	592	11%	652	10%	717	10%	2017	INCL	MMM	(C)
9. THABA NCHU TRADITIONAL/ MONUMENTAL SECTION (No trellis work or other structure is allowed)											
9.1 GRAVE PLOT											
Adults : 2.43 x 1.21 m	758	841	11%	925	10%	1 018	10%	2017	INCL	MMM	(C)
Children : 1.52 x 1.21 m	345	383	11%	422	10%	464	10%	2017	INCL	MMM	(C)
9.2 DIGGING OF GRAVE(Mechanical)											
Children : 1.52 x 0.61 x 1.37 m	273	303	11%	333	10%	366	10%	2017	INCL	MMM	(C)
9.2.1 Digging of extra deep grave (2,40m) Mechanical	409	454	11%	499	10%	550	10%	2017	INCL	MMM	
Quadrangular	468	520	11%	572	10%	629	10%	2017	INCL	MMM	(C)
9.2.2 Grave digging by hand											
Extra deep (2,4 m) (Optional service)	1 057	1 173	11%	1 290	10%	1 419	10%	2017	INCL	MMM	(C)
9.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	441	489	11%	539	10%	592	10%	2017	INCL	MMM	(C)
9.2.4 Backfilling of soil											
Weekdays	110	122	11%	134	10%	147	10%	2017	INCL	MMM	(C)
Weekends [Saturday & Sunday]	160	178	11%	196	10%	215	10%	2017	INCL	MMM	(C)
9.3 EXHUMATION											
Adults	1 547	1 717	11%	1 888	10%	2 077	10%	2017	INCL	MMM	(C)
Children	904	1 003	11%	1 103	10%	1 213	10%	2017	INCL	MMM	(C)

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: CEMETERIES - LOCAL											
SERVICE OR PRODUCT	PRESENT TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?
9.4 ERECTION OF MEMORIAL	83	92	11%	101	10%	111	10%	2017	INCL	MMM	(C)
9.5 Burials (week-ends / public holidays)	57	64	10%	70	10%	77	10%	2017	INCL	EC 13.3	(C)
9.6 MUSLIM GRAVE	534	592	11%	652	10%	717	10%	2017	INCL	MMM	(C)
10. SOUTH PARK : NEATER TRADITIONAL SECTION											
(No trellis work or any other structure allowed)											
10.1 GRAVE PLOTS											
Adults : 2.43 x 1.21 m	758	841	11%	925	10%	1 018	10%	2017	INCL	MMM	(C)
Children : 1.52 x 1.21 m	345	383	11%	422	10%	464	10%	2017	INCL	MMM	(C)
Cadaver : 2.43 x 1.21 m	706	784	11%	863	10%	949	10%	2017	INCL	MMM	(C)
10.2 DIGGING OF GRAVE (Standard)											
Children : 1.52 x 0.61 x 1.37 m	273	303	11%	333	10%	366	10%	2017	INCL	MMM	(C)
10.2.1 Digging of extra deep grave											
(2,40 m) Mechanical	409	454	11%	499	10%	550	10%	2017	INCL	MMM	(C)
Quadrangular (2.4 m)	468	520	11%	572	10%	629	10%	2017	INCL	MMM	(C)
10.2.2 Backfilling of soil											
Weekdays	110	122	11%	134	10%	147	10%	2017	INCL	MMM	(C)
Weekends [Saturday & Sunday]	160	178	11%	196	10%	215	10%	2017	INCL	MMM	(C)
10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m)	441	489	11%	539	10%	592	10%	2017	INCL	MMM	(C)
10.4 EXHUMATION											
Adults	1 547	1 717	11%	1 888	10%	2 077	10%	2017	INCL	MMM	(C)
Children	904	1 003	11%	1 103	10%	1 213	10%	2017	INCL	MMM	(C)
10.5 BURIALS (week-ends/Public holidays)	57	64	11%	70	10%	77	10%	2017	INCL	EC 13.3	(C)
10.6 ERECTION COSTS	83	92	11%	101	10%	111	10%	2017	INCL	17/11/98	(C)

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: CEMETERIES - NON-LOCAL											
SERVICE OR PRODUCT	PRESENT TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?
1. CEMETERIES:											
SOUTH PARK: BERM SECTION											
(No trellis work or other structure is allowed)											
1.1 GRAVE PLOTS											
Adults : 2.43 x 1.21 m	6 753	7 493	11%	8 243	10%	9 067	10%	2017	INCL	MMM	(C)
Children : 1.52 x 1.21 m	4 457	4 946	11%	5 440	10%	5 984	10%	2017	INCL	MMM	(C)
1.2 DIGGING OF GRAVE											
Children : 1.52 x 0.61 x 1.37 m	1 340	1 487	11%	1 635	10%	1 799	10%	2017	INCL	MMM	(C)
1.2.1 Digging of extra deep grave											
(2.40 m) Deviations (not in respect of children's grave	3 194	3 544	11%	3 898	10%	4 287	10%	2017	INCL	MMM	(C)
Extra wide : 0.84	3 769	4 182	11%	4 601	10%	5 061	10%	2017	INCL	MMM	(C)
Extra long : 2.53	3 550	3 939	11%	4 334	10%	4 767	10%	2017	INCL	MMM	(C)
Quadrangular : 2.30 x 0.81 x 2.40 m	4 144	4 598	11%	5 058	10%	5 563	10%	2017	INCL	MMM	(C)
Quadrangular : 2.40 x 0.90 x 2.40 m	4 758	5 280	11%	5 808	10%	6 389	10%	2017	INCL	MMM	(C)
Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	6 005	6 664	11%	7 331	10%	8 064	10%	2017	INCL	MMM	(C)
1.2.2 Backfilling of soil											
Weekdays	110	122	11%	134	10%	147	10%	2017	INCL	MMM	(C)
Weekends [Saturday & Sunday]	160	178	11%	196	10%	215	10%	2017	INCL	MMM	(C)
1.3 PERMIT FOR ERECTION OF MEMORIAL STONE											
1.3.1 With berm (per sketch)	573	636	11%	699	10%	769	10%	2017	INCL	MMM	(C)
1.3.2 Without berm (per sketch)	405	450	11%	495	10%	545	10%	2017	INCL	MMM	(C)
1.4 STORAGE OF ASHES IN USED GRAVE PLOT											
1.4.1 Grave with marble top	491	545	11%	599	10%	659	10%	2017	INCL	MMM	(C)
1.4.2 Grave with grass/cement top	405	450	11%	495	10%	545	10%	2017	INCL	MMM	(C)
1.5 BURIALS (weekends / public holidays)	173	192	11%	211	10%	232	10%	2017	INCL	EC 13.3	(C)
2. CREMATORIUM											
(No trellis work or other structure is allowed)											
2.1 Niche for storing of ashes											
(Blank tablet included)											
Single niche	6 081	6 748	11%	7 423	10%	8 165	10%	2017	INCL	MMM	(C)
Double niche	11 864	13 164	11%	14 481	10%	15 930	10%	2017	INCL	MMM	(C)
2.2 Space on Wall of Remembrance (Plaque)											
(Blank tablet included)											
Single	4 081	4 528	11%	4 981	10%	5 480	10%	2017	INCL	MMM	(C)
Double	6 081	6 748	11%	7 423	10%	8 165	10%	2017	INCL	MMM	(C)

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: CEMETERIES - NON-LOCAL											
SERVICE OR PRODUCT	PRESENT TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?
2.3 Permit for attachment of memorial (tablet)	246	273	11%	301	10%	331	10%	2017	INCL	MMM	(C)
2.4 Blank tablet											
Single	1 549	1 719	11%	1 890	10%	2 079	10%	2017	INCL	MMM	(C)
Double	2 086	2 315	11%	2 547	10%	2 802	10%	2017	INCL	MMM	(C)
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION											
(No trellis work or other structure allowed)											
3.1 GRAVE PLOT											
Adults : 2.43 x 1.21 m	2 021	2 243	11%	2 466	10%	2 714	10%	2017	INCL	MMM	(C)
Children : 1.52 x 1.21 m	1 035	1 149	11%	1 264	10%	1 390	10%	2017	INCL	MMM	(C)
Cadaver : 2.43 x 1.21 m											
3.2 DIGGING OF GRAVE											
Standard : Mechanical											
Children : 1.52 x 0.61 x 1.37 m	823	913	11%	1 005	10%	1 106	10%	2017	INCL	MMM	(C)
3.2.1 Digging of extra deep grave (2.40 m) Mechanical	1 230	1 365	11%	1 501	10%	1 651	10%	2017	INCL	MMM	(C)
Quadrangular	1 422	1 578	11%	1 735	10%	1 909	10%	2017	INCL	MMM	(C)
3.2.2 Grave digging by hand											
Extra deep (2.4 m) (Optional service)	3 194	3 544	11%	3 898	10%	4 287	10%	2017	INCL	MMM	(C)
3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	1 340	1 487	11%	1 635	10%	1 799	10%	2017	INCL	MMM	(C)
3.2.4 Backfilling of soil											
Weekdays	110	122	11%	134	10%	147	10%	2017	INCL	MMM	(C)
Weekends [Saturday & Sunday]	160	178	11%	196	10%	215	10%	2017	INCL	MMM	(C)
3.4 ERECTION OF MEMORIAL	256	284	11%	313	10%	344	10%	2017	INCL	MMM	(C)
3.5 Burials (Week-ends/public holidays)	173	192	11%	211	10%	232	10%	2017	INCL	EC 13.3	(C)
4. SOUTH PARK : NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)											
4.1 GRAVE PLOTS											
Adults : 2.43 x 1.21 m	1 861	2 065	11%	2 272	10%	2 499	10%	2017	INCL	MMM	(C)
Children : 1.52 x 1.21 m	884	981	11%	1 078	10%	1 186	10%	2017	INCL	MMM	(C)

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: CEMETERIES - NON-LOCAL											
SERVICE OR PRODUCT	PRESENT TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?
4. SOUTH PARK : NATURAL GRASS											
SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)											
4.2 DIGGING OF GRAVE (Standard)											
Children : 1.52 x 0.61 x 1.37 m	823	913	11%	1 005	10%	1 106	10%	2017	INCL	MMM	(C)
4.2.2 Digging of extra deep grave											
(2,40 m) Mechanical	1 230	1 365	11%	1 501	10%	1 651	10%	2017	INCL	MMM	(C)
Quadrangular (2.4 m)	1 422	1 578	11%	1 735	10%	1 909	10%	2017	INCL	MMM	(C)
4.2.3 Backfilling of soil											
Weekdays	110	122	11%	134	10%	147	10%	2017	INCL	MMM	(C)
Weekends [Saturday & Sunday]	160	178	11%	196	10%	215	10%	2017	INCL	MMM	(C)
5. BAINSVLEI & BLOEMSPRUIT TRADITIONAL/ MONUMENTAL SECTION											
(No trellis work or other structure is allowed)											
5.1 GRAVE PLOT											
Adults : 2.43 x 1.21 m	2 021	2 243	11%	2 466	10%	2 714	10%	2017	INCL	MMM	(C)
Children : 1.52 x 1.21 m	1 035	1 149	11%	1 264	10%	1 390	10%	2017	INCL	MMM	(C)
5.2 DIGGING OF GRAVE (Standard)											
Children : 1.52 x 0.61 x 1.37 m	823	913	11%	1 005	10%	1 106	10%	2017	INCL	MMM	(C)
5.2.1 Digging of extra deep grave											
(2,40 m) Deviations (no in respect of children's grave	3 194	3 544	11%	3 898	10%	4 287	10%	2017	INCL	MMM	(C)
Extra wide : 0.84	3 769	4 182	11%	4 601	10%	5 061	10%	2017	INCL	MMM	(C)
Extra long : 2.53	3 550	3 939	11%	4 334	10%	4 767	10%	2017	INCL	MMM	(C)
Quadrangular : 2.30 x 0.81 x 2.40 m	4 144	4 598	11%	5 058	10%	5 563	10%	2017	INCL	MMM	(C)
Quadrangular : 2.40 x 0.90 x 2.40 m	4 758	5 280	11%	5 808	10%	6 389	10%	2017	INCL	MMM	(C)
Grave for brick-nogging : 2.60 x 1.05 x 2.40 m	1 340	1 487	11%	1 635	10%	1 799	10%	2017	INCL	MMM	(C)
5.2.2 Backfilling of soil											
Weekdays	110	122	11%	134	10%	147	10%	2017	INCL	MMM	(C)
Weekends [Saturday & Sunday]	160	178	11%	196	10%	215	10%	2017	INCL	MMM	(C)
5.3 PERMIT FOR ERECTION OF MEMORIAL STONE											
5.3.1 With berm (per sketch)	546	606	11%	667	10%	733	10%	2017	INCL	MMM	(C)
5.3.2 Without berm (per sketch)	256	284	11%	313	10%	344	10%	2017	INCL	MMM	(C)

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: CEMETERIES - NON-LOCAL											
SERVICE OR PRODUCT	PRESENT TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?
5.4 STORAGE OF ASHES IN USED GRAVE PLOT											
5.4.1 Grave with marble top	491	545	11%	599	10%	659	10%	2017	INCL	MMM	(C)
5.4.2 Grave with grass/cement top	405	450	11%	495	10%	545	10%	2017	INCL	MMM	(C)
5.5 Burials (week-ends/ public holidays)	173	192	11%	211	10%	232	10%	2017	INCL	EC 13.3	(C)
6. HEATHER-HEIGHTS:HEIDEDAL											
(No trellis work or other structure is allowed)											
6.1 GRAVE PLOTS BERM											
Adults : 2.43 x 1.21 m	6 753	7 493	11%	8 243	10%	9 067	10%	2017	INCL	MMM	(C)
Children : 1.52 x 1.21 m	4 457	4 946	11%	5 440	10%	5 984	10%	2017	INCL	MMM	(C)
6.2 DIGGING OF GRAVE											
Standard : Mechanical											
Children : 1.52 x 0.61 x 1.37 m	1 340	1 487	11%	1 635	10%	1 799	10%	2017	INCL	MMM	(C)
6.3 EXTRAORDINARY GRAVES											
6.3.1 Muslim grave	1 594	1 768	11%	1 945	10%	2 140	10%	2017	INCL	MMM	(C)
6.3.2 Digging of extra deep grave (2,40 m) Deviations (not in respect of children's grave)	3 194	3 544	11%	3 898	10%	4 287	10%	2017	INCL	MMM	(C)
Extra wide : 0.84	3 769	4 182	11%	4 601	10%	5 061	10%	2017	INCL	MMM	(C)
Extra long : 2.53	3 550	3 939	11%	4 334	10%	4 767	10%	2017	INCL	MMM	(C)
Quadrangular : 2.30 x 0.81 x 2.40 m	4 144	4 598	11%	5 058	10%	5 563	10%	2017	INCL	MMM	(C)
Quadrangular : 2.40 x 0.90 x 2.40 m	4 758	5 280	11%	5 808	10%	6 389	10%	2017	INCL	MMM	(C)
Grave for brick-nogging : 2.60 x 1.05 x 2.40 m	6 005	6 664	11%	7 331	10%	8 064	10%	2017	INCL	MMM	(C)
6.3.3 Backfilling of soil											
Weekdays	110	122	11%	134	10%	147	10%	2017	INCL	MMM	(C)
Weekends [Saturday & Sunday]	160	178	11%	196	10%	215	10%	2017	INCL	MMM	(C)
6.3 EXTRAORDINARY GRAVES											
6.3.4 Grave digging by hand											
Extra deep (2,4 m) : Reservations (Optional service)	3 194	3 544	11%	3 898	10%	4 287	10%	2017	INCL	MMM	(C)
6.5 PERMIT FOR ERECTION OF MEMORIAL STONE											
6.5.1 With berm (per sketch)	573	636	11%	699	10%	769	10%	2017	INCL	MMM	(C)
6.5.2 Without berm (per sketch)	405	450	11%	495	10%	545	10%	2017	INCL	MMM	(C)
6.6 STORAGE OF ASHES IN USED GRAVE PLOT											
6.6.1 Grave with marble top	491	545	11%	599	10%	659	10%	2017	INCL	MMM	(C)
6.6.2 Grave with grass/cement top	405	450	11%	495	10%	545	10%	2017	INCL	MMM	(C)
6.7 Burials (week-ends / public holidays)	173	192	11%	211	10%	232	10%	2017	INCL	EC 13.3	(C)

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: CEMETERIES - NON-LOCAL											
SERVICE OR PRODUCT	PRESENT TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?
7. MANGAUNG & STORM AVENUE, BAINSVLEI											
TRADITIONAL / MONUMENTAL SECTION											
(No trellis work or other structure is allowed)											
7.1 GRAVE PLOTS											
Adults : 2.43 x 1.21 m	2 021	2 243	11%	2 466	10%	2 714	10%	2017	INCL	MMM	(C)
Children : 1.52 x 1.21 m	1 035	1 149	11%	1 264	10%	1 390	10%	2017	INCL	MMM	(C)
7.2 DIGGING OF GRAVE											
Standard : Mechanical											
Children : 1.52 x 0.61 x 1.37 m	823	913	11%	1 005	10%	1 106	10%	2017	INCL	MMM	(C)
7.2 DIGGING OF GRAVE											
7.2.1 Digging of extra deep grave											
(2,40 m) Mechanical	1 230	1 365	11%	1 501	10%	1 651	10%	2017	INCL	MMM	(C)
Quadrangular	1 422	1 578	11%	1 735	10%	1 909	10%	2017	INCL	MMM	(C)
7.2.2 Grave digging by hand											
Extra deep (2,4 m) (Optional service)	3 194	3 544	11%	3 898	10%	4 287	10%	2017	INCL	MMM	(C)
7.2.3 Backfilling of soil											
Weekdays	110	122	11%	134	10%	147	10%	2017	INCL	MMM	(C)
Weekends [Saturday & Sunday]	160	178	11%	196	10%	215	10%	2017	INCL	MMM	(C)
7.4 ERECTION MEMORIALS	256	284	11%	313	10%	344	10%	2017	INCL	MMM	(C)
7.5 Burials (week-ends / public holidays)	173	192	11%	211	10%	232	10%	2017	INCL	EC 13.3	(C)
8. BOTSHABELO TRADITIONAL/ MONUMENTAL											
SECTION (No trellis work or other structure allowed)											
8.1 GRAVE PLOT											
Adults : 2.43 x 1.21 m	2 021	2 243	11%	2 466	10%	2 714	10%	2017	INCL	MMM	(C)
Children : 1.52 x 1.21 m	1 035	1 149	11%	1 264	10%	1 390	10%	2017	INCL	MMM	(C)
8.2 DIGGING OF GRAVE(Mechanical)											
Children : 1.52 x 0.61 x 1.37 m	823	913	11%	1 005	10%	1 106	10%	2017	INCL	MMM	(C)
8.2.1 Digging of extra deep grave											
(2,40 m) Mechanical	1 230	1 365	11%	1 501	10%	1 651	10%	2017	INCL	MMM	(C)
Quadrangular	1 422	1 578	11%	1 735	10%	1 909	10%	2017	INCL	MMM	(C)
8.2 DIGGING OF GRAVE(Mechanical)											
8.2.2 Grave digging by hand											
Extra deep (2,4 m) (Optional service)	3 194	3 544	11%	3 898	10%	4 287	10%	2017	INCL	MMM	(C)
8.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	1 340	1 487	11%	1 635	10%	1 799	10%	2017	INCL	MMM	(C)

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: CEMETERIES - NON-LOCAL											
SERVICE OR PRODUCT	PRESENT TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?
8. BOTSHABELO TRADITIONAL/ MONUMENTAL											
SECTION (No trellis work or other structure allowed)											
8.2.4 Backfilling of soil											
Weekdays	110	122	11%	134	10%	147	10%	2017	INCL	MMM	(C)
Weekends [Saturday & Sunday]	160	178	11%	196	10%	215	10%	2017	INCL	MMM	(C)
8.3 ERECTION OF MEMORIAL	256	284	11%	313	10%	344	10%	2017	INCL	MMM	(C)
8.4 Burials (week-ends / public holidays)	173	192	11%	211	10%	232	10%	2017	INCL	EC 13.3	(C)
8.5 MUSLIM GRAVES	1 594	1 768	11%	1 945	10%	2 140	10%	2017	INCL	MMM	(C)
9. THABA NCHU TRADITIONAL/ MONUMENTAL											
SECTION (No trellis work or other structure is allowed)											
9.1 GRAVE PLOT											
Adults : 2.43 x 1.21 m	2 021	2 243	11%	2 466	10%	2 714	10%	2017	INCL	MMM	(C)
Children : 1.52 x 1.21 m	1 035	1 149	11%	1 264	10%	1 390	10%	2017	INCL	MMM	(C)
9.2 DIGGING OF GRAVE(Mechanical)											
Children : 1.52 x 0.61 x 1.37 m	823	913	11%	1 005	10%	1 106	10%	2017	INCL	MMM	(C)
9.2.2 Digging of extra deep grave (2,40m) Mechanical	1 230	1 365	11%	1 501	10%	1 651	10%	2017	INCL	MMM	(C)
Quadrangular	1 422	1 578	11%	1 735	10%	1 909	10%	2017	INCL	MMM	(C)
9.2.3 Grave digging by hand											
Extra deep (2,4 m) (Optional service)	3 194	3 544	11%	3 898	10%	4 287	10%	2017	INCL	MMM	(C)
9.2.4 Brick-nogging (2.60 x 1.05 x 2.40 m)	1 340	1 487	11%	1 635	10%	1 799	10%	2017	INCL	MMM	(C)
9.2.5 Backfilling of soil											
Weekdays	110	122	11%	134	10%	147	10%	2017	INCL	MMM	(C)
Weekends [Saturday & Sunday]	160	178	11%	196	10%	215	10%	2017	INCL	MMM	(C)
9.3 ERECTION OF MEMORIAL	256	284	11%	313	10%	344	10%	2017	INCL	MMM	(C)
9.4 Burials (week-ends / public holidays)	173	192	11%	211	10%	232	10%	2017	INCL	EC 13.3	(C)
9.5 MUSLIM GRAVE	1 594	1 768	11%	1 945	10%	2 140	10%	2017	INCL	MMM	(C)

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: CEMETERIES - NON-LOCAL											
SERVICE OR PRODUCT	PRESENT TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?
10. SOUTH PARK : NEATER TRADITIONAL SECTION										EC 47.3	(C)
(No trellis work or any other structure allowed)										17/07/01	
10.1 GRAVE PLOTS											
Adults : 2.43 x 1.21 m	2 021	2 243	11%	2 466	10%	2 714	10%	2017	INCL	MMM	(C)
Children : 1.52 x 1.21 m	1 035	1 149	11%	1 264	10%	1 390	10%	2017	INCL	MMM	(C)
10.2 DIGGING OF GRAVE (Standard)											
Children : 1.52 x 0.61 x 1.37 m	823	913	11%	1 005	10%	1 106	10%	2017	INCL	MMM	(C)
10.2.1 Digging of extra deep grave	1 230	1 365	11%	1 501	10%	1 651	10%	2017	INCL	MMM	(C)
(2,40 m) Mechanical											
Quadrangular (2.4 m)	1 293	1 434	11%	1 578	10%	1 735	10%	2017	INCL	MMM	(C)
10.2.2 Backfilling of soil											
Weekdays	110	122	11%	134	10%	147	10%	2017	INCL	MMM	(C)
Weekends [Saturday & Sunday]	160	178	11%	196	10%	215	10%	2017	INCL	MMM	(C)
10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m)	1 340	1 487	11%	1 635	10%	1 799	10%	2017	INCL	MMM	(C)
10.4 BURIALS (week-ends/Public holidays)	173	192	11%	211	10%	232	10%	2017	INCL	EC 13.3	(C)
10.5 ERECTION COSTS	256	284	11%	313	10%	344	10%	2017	INCL	17/11/98	(C)

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: DISASTER MANAGEMENT											
MOTIVATIONS FOR TARIFFS - 2018/2019											
DISASTER MANAGEMENT											
Item 1 - Application fee - Safety and Grading Certification - Proposed fee to cover administration costs only; Certification issued in terms of the SASREA ACT. New tariff.											
Item 2 - Monitoring fee annually per outstation- Tariff removed from Fire & Rescue (1154) , now part of Disaster Management function. Annual 10% increase requested.											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. APPLICATION FEES FOR SAFETY AND GRADING CERTIFICATION											
Application fee for Safety and Grading certification, to cover costs	182	202	10%	222	10%	244	10%	2017/18	VAT INCL	MMM	C
DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: DISASTER MANAGEMENT											
DIVISION: CONTROL CENTRE											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
2. MONITORING FEE IRO DIRECT ALARMS											
Monitoring fee annually per outstation linked by radio, telephone line or any other means to the control centre of emergency services.	762	846	10%	929	10%	1 023	10%	2017/18	VAT INCL	MMM	A

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: EMERGENCY SERVICES											
DIVISION: FIRE AND RESCUE											
Item No - No increase has been recommended for Items 9.1 and 9.2 so as to ensure that these tariffs remain market related											
All items where the increase is indicated less than or in excess of the recommended percentage (%) increase is due to the fact that the tariff has been rounded off to the closest rand.											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. OPERATIONAL EMERGENCY AND RELATED SERVICES (Excluding wildland fires, emergency simulation exercises, false alarms with good intent and natural disasters).											
1.1 WITHIN JURISDICTIONAL AREA OF MUNICIPALITY											
1.1.1 Salary/overtime of crew member per hour or part thereof plus:	Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters	Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters	Increase determined by actual salary increase of staff	Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters	Increase determined by actual salary increase of staff	Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters	Increase determined by actual salary increase of staff	2017/18		MMM	C
1.1.2 Tariff per fire appliance per hour or part thereof plus;	506	562	10%	617	10%	679	10%	2017/18	INCL	MMM	A
1.1.3 All costs for the provision and use of consumables eg. Oxygen, air, etc. and including the transportation thereof.	Actual costs plus handling charges	Actual costs plus handling charges	Increase determined by actual increase in price of material	Actual costs plus handling charges	Increase determined by actual increase in price of material	Actual costs plus handling charges	Increase determined by actual increase in price of material	2017/18		MMM	C
1.2 OUTSIDE THE JURISDICTIONAL AREA OF THE MUNICIPALITY											
1.2.1 Salary/overtime per crew member per hour or part thereof plus;	Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters.	Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters.	Increase determined by actual salary increase of staff	Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters.	Increase determined by actual salary increase of staff	Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters.	Increase determined by actual salary increase of staff	2017/18		MMM	C
1.2.2 Tariff per fire appliance per hour or part thereof plus;	1 006	1 117	10%	1 228	10%	1 351	10%	2017/18	INCL	MMM	A
1.2.3 All costs for the provision and use of consumables eg. Oxygen, air, etc. and including transportation thereof.	Actual costs plus handling charges	Actual costs plus handling charges	Increase determined by actual increase in price of material	Actual costs plus handling charges	Increase determined by actual increase in price of material	Actual costs plus handling charges	Increase determined by actual increase in price of material	2017/18		MMM	C

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: EMERGENCY SERVICES											
DIVISION: FIRE AND RESCUE											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
2. TRAINING											
2.1 Training tariff per person per day except where other tariffs have been determined as per item 6	314	348	10%	383	10%	422	10%	2017/18	INCL	MMM	A
3. ISSUING OF COMPLIANCE CERTIFICATES	NEW ITEM	348	10%	383	10%	422	10%	N/A	INCL	MMM	A
4. OCCUPANCY CERTIFICATE INSPECTION TARIFF											
4.1 Fee per second and each subsequent inspection at the same premises relating to the issuing of an occupancy certificate	314	348	10%	383	10%	422	10%	2017/18	INCL	MMM	A
5. CERTIFICATION, PERMITS AND REGISTRATIONS											
5.1 Certification and permitting of vehicles transporting dangerous goods	191	212	10%	233	10%	256	10%	2017/18	INCL	MMM	A
5.2 Registration and Certification of premises where flammable liquids and substances are handled, stored and used											
5.2.1 500 l - 100 kl - per annum	228	253	10%	278	10%	306	10%	2017/18	INCL	MMM	A
5.2.2 100 kl - 1 000 kl - per annum	384	426	10%	469	10%	515	10%	2017/18	INCL	MMM	A
5.2.3 More than 1 000 kl - per annum	760	843	10%	928	10%	1 021	10%	2017/18	INCL	MMM	A
5.3 Spray Booths - per annum	384	426	10%	469	10%	515	10%	2017/18	INCL	MMM	A
6. TRAINING COURSES (PER PERSON)											
6.1 Firefighter 1	12 494	13 864	10%	15 250	10%	16 775	10%	2017/18	INCL	MMM	A
6.2 Firefighter 2	6 247	6 932	10%	7 625	10%	8 388	10%	2017/18	INCL	MMM	A
6.3 Firefighter 1 including Hazmat Awareness course	15 236	16 907	10%	18 598	10%	20 457	10%	2017/18	INCL	MMM	A
6.4 Firefighter 1 and 2 including Hazmat Awareness and Hazmat Operations course	16 471	18 277	10%	20 105	10%	22 115	10%	2017/18	INCL	MMM	A
6.5 Hazmat Awareness course	1 760	1 953	10%	2 149	10%	2 364	10%	2017/18	INCL	MMM	A
6.6 Hazmat Operations course	3 474	3 855	10%	4 241	10%	4 665	10%	2017/18	INCL	MMM	A
6.7 Hazmat Technician	6 247	6 932	10%	7 625	10%	8 388	10%	2017/18	INCL	MMM	A
6.8 Fire Instructor 1	2 698	2 994	10%	3 294	10%	3 623	10%	2017/18	INCL	MMM	A
6.9 Fire Instructor 2	3 124	3 467	10%	3 813	10%	4 194	10%	2017/18	INCL	MMM	A
6.10 Fire Officer I	2 968	3 294	10%	3 623	10%	3 985	10%	2017/18	INCL	MMM	A
6.11 Fire Investigator	6 247	6 932	10%	7 625	10%	8 388	10%	2017/18	INCL	MMM	A
6.12 Rescue Awareness	6 206	6 887	10%	7 575	10%	8 332	10%	2017/18	INCL	MMM	A
6.13 Rescue Operational	8 132	9 023	10%	9 926	10%	10 919	10%	2017/18	INCL	MMM	A
6.14 Rescue Technician	5 933	6 583	10%	7 242	10%	7 966	10%	2017/18	INCL	MMM	A
6.15 Intermediate Practical firefighting course	2 242	2 488	10%	2 737	10%	3 010	10%	2017/18	INCL	MMM	A
6.16 Driver & Operator Pumper	6 247	6 932	10%	7 625	10%	8 388	10%	2017/18	INCL	MMM	A
6.17 Driver & Operator Aerial	4 685	5 198	10%	5 719	10%	6 291	10%	2017/18	INCL	MMM	A
6.18 Technical Rescuer	3 124	3 467	10%	3 813	10%	4 194	10%	2017/18	INCL	MMM	A
6.19 Confined Space Rescue 1	1 562	1 733	10%	1 907	10%	2 097	10%	2017/18	INCL	MMM	A
6.20 Confined Space Rescue 2	1 562	1 733	10%	1 907	10%	2 097	10%	2017/18	INCL	MMM	A
6.21 Rope Rescue 1	2 187	2 426	10%	2 669	10%	2 937	10%	2017/18	INCL	MMM	A
6.22 Rope Rescue 2	3 124	3 467	10%	3 813	10%	4 194	10%	2017/18	INCL	MMM	A
6.23 Structural Collapse 1	4 061	4 506	10%	4 957	10%	5 452	10%	2017/18	INCL	MMM	A
6.24 Structural Collapse 2	3 749	4 160	10%	4 576	10%	5 034	10%	2017/18	INCL	MMM	A
6.25 Swift Water Rescue 1	1 562	1 733	10%	1 907	10%	2 097	10%	2017/18	INCL	MMM	A
6.26 Swift Water Rescue 2	1 562	1 733	10%	1 907	10%	2 097	10%	2017/18	INCL	MMM	A
6.27 Trench Rescue 1	3 124	3 467	10%	3 813	10%	4 194	10%	2017/18	INCL	MMM	A
6.28 Trench Rescue 2	3 124	3 467	10%	3 813	10%	4 194	10%	2017/18	INCL	MMM	A
6.29 Vehicle & Machinery Rescue 1	3 124	3 467	10%	3 813	10%	4 194	10%	2017/18	INCL	MMM	A
6.30 Vehicle & Machinery Rescue 2	2 187	2 426	10%	2 669	10%	2 937	10%	2017/18	INCL	MMM	A
6.31 Wildemess Rescue 1	1 562	1 733	10%	1 907	10%	2 097	10%	2017/18	INCL	MMM	A
6.32 Wildemess Rescue 2	1 562	1 733	10%	1 907	10%	2 097	10%	2017/18	INCL	MMM	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: PUBLIC SAFETY											
DIVISION : TRAFFIC											
MOTIVATION OF TARIFFS - 2018/2019											
Items 1 to 14 have been adjusted in terms of the requirements of Finance Directorate and rounded off to the nearest Rand/Cent to simplify the structure except for the following items:-											
Item 9.1.1 to 9.1.2 - Monthly Parking to the Public/Municipal Employees - Fonteinstaat - The tariff has been adjusted downwards to be in line with market related parking in that area and to attract monthly tenants. Will be reviewed in 2020/2021											
Item 9.2 - Daily Tariffs - Fonteinstaat - Tariffs are reviewed annually to keep it market related and to attract users to the facility. New parking system implemented , hence revised tariffs included											
Item 9.3.1 - Monthly parking Bram Fischer Building to Public- No increase, to be in line with market related tariffs. Will be reviewed in 2020/2021.											
Item 9.4.1 - Monthly parking Nelson Mandela Drive : Car ports to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2020.2021.											
Item 9.5.1 - Monthly parking Nelson Mandela Drive : Open spaces to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2020.2021.											
Item 9.7.1 -Tariff for On Street Parking, Electronic Parking meters - Tariff for parking meters no longer applicable. Parking Marshal System Introduced, refer Item 9.72 for new tariffs.											
Item 12.1 - Provision of photos - Camera violations - Downward increase, to be in line with market related tariff. Adjusted in 2020/2021.											
Item 13.1 - Provision for copy of Accident Report (OAR) - No increase, tariff adjusted downwards in 2012/2013 and for 2017/2018 to 2020/2021 - to be in line with tariffs levied by Provincial Traffic and SAPS											
Item 14.1 - Provision for copy Vehicle Ownership - No increase, tariff adjusted downward in 2016/2017 - to be in line with tariffs levied by Provincial Traffic											

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: PUBLIC SAFETY											
DIVISION : TRAFFIC											
SERVICE OR PRODUCT	PRESENT TARIFF 2017/18	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
TRAFFIC REGULATIONS											
1. POUNDING OF VEHICLES											
1.1 POUNDING FEE PER DAY OR PART THEREOF	110	122	10%	134	10%	148	10%	2017/18	INCL	MMM	A
2. TOW-AWAY OF VEHICLES		-								MMM	C
2.1 PER VEHICLE -TRAFFIC DIVISION	990	1 099	10%	1 208	10%	1 329	10%	2017/18	INCL	MMM	C
2.2 PER VEHICLE-PRIVATE COMPANY (ACTUAL COST IF MORE THAN TARIFF AS IN ITEM 2,1)		-									
3. REMOVAL OF PARKING BAY FOR CONSTRUCTION		-									
3.1 LEVY PER PARKING BAY PER WEEK OR PART THEREOF	418	464	10%	510	10%	561	10%	2017/18	INCL	MMM	C
4. PARKING DISCS FOR DISABLED		-									
4.1 LEVY PER APPLICATION - DISABLED DISC	99	110	10%	121	10%	133	10%	2017/18	INCL	MMM	C
5. ESCORTS		-									
5.1 CONVOYS / VEHICLES -ABNORMAL LOADS, 1 ST HOUR	330	366	10%	403	10%	443	10%	2017/18	INCL	MMM	C
5.2 FUNERAL PROCESSIONS - PER PROCESSION, 1ST HOUR	330	366	10%	403	10%	443	10%	2017/18	INCL	MMM	C
5.3 ADDITIONAL CHARGE PER HOUR FOR EVERY HOUR OR PART THEREOF AFTER 1ST HOUR	330	366	10%	403	10%	443	10%	2017/18	INCL	MMM	C
6. MARCHES, GATHERINGS AND ROAD RACES		-									
6.1 LEVY PER HOUR OR PART THEREOF PER OFFICIAL	242	269	10%	295	10%	325	10%	2017/18	INCL	MMM	C
7. REMOVAL OF WHEEL CLAMPS FROM ILLEGALLY PARKED VEHICLES		-									
7.1 LEVY PER VEHICLE	473	525	10%	577	10%	635	10%	2017/18	INCL	MMM	C
8. SERVICES RENDERED - TRAFFIC WARDERS		-									
8.1 LEVY PER HOUR OR PART THEREOF PER WARDER	121	134	10%	148	10%	162	10%	2017/18	INCL	MMM	C
9. TARIFFS FOR PARKING		-									
9.1. MONTHLY PARKING - FONTEIN STREET		-									
9.1.1. TO PUBLIC	209	232	10%	255	10%	281	10%	2017/18	INCL	MMM	A
9.1.2. MUNICIPAL EMPLOYEES	105	117	10%	128	10%	141	10%	2017/18	INCL	MMM	C
9.1.3. BUSINESSES MORE THAN 10 SPACES (1% DISCOUNT FOR EACH SPACE IN EXCESS OF 10 WITH A MAXIMUM OF 10% DISCOUNT)											

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: PUBLIC SAFETY											
DIVISION : TRAFFIC											
SERVICE OR PRODUCT	PRESENT TARIFF 2017/18	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
9.2. DAILY PARKING FONTEINSTRAAT											
9.2.1 0 - 2 HOURS	4	4	10%	5	10%	5	10%	2017/18	INCL	MMM	C
9.2.1.2. 2 HOURS - 4 HOURS	8	9	10%	10	10%	11	10%	2017/18	INCL	MMM	C
9.2.1.3 4 HOURS - 5 HOURS	10	11	10%	12	10%	13	10%	2017/18	INCL	MMM	C
9.2.1.4 5 HOURS TILL 6 HOURS	12	13	10%	15	10%	16	10%	2017/18	INCL	MMM	C
9.2.1.5 6 HOURS TILL 7 HOURS	14	16	10%	17	10%	19	10%	2017/18	INCL	MMM	C
9.2.1.6 7 HOURS TILL 8 HOURS	17	19	10%	21	10%	23	10%	2017/18	INCL	MMM	C
9.2.1.7 8 HOURS TILL 12 HOURS	52	58	10%	63	10%	70	10%	2017/18	INCL	MMM	C
9.2.2. PARKING FOR A FULL DAY OR LOST PARKING TICKET	52	58	10%	63	10%	70	10%	2017/18	INCL	MMM	C
9.2.3. LOST MAGNETIC CARD - MONTHLY TENANTS	204	226	10%	249	10%	274	10%	2017/18	INCL	MMM	C
9.3. MONTHLY PARKING BRAM FISCHER BUILDING, REGIONAL OFFICE BUILDING, GABRIEL DICHABE BUILDING AND OTHER BASEMENT PARKING AREAS		-									
9.3.1. TO PUBLIC	230	255	10%	281	10%	309	10%	2017/18	INCL	MMM	C
9.3.2. TO MUNICIPAL EMPLOYEES	109	121	10%	133	10%	146	10%	2017/18	INCL	MMM	C
9.3.3. AFTER HOURS TO LESSEES OF HALLS-BRAM FISCHER BUILDING AND REGIONAL OFFICE - PER OCCASION - MAXIMUM 100 VEHICLES)	944	1 048	10%	1 152	10%	1 267	10%	2017/18	INCL	MMM	C
9.4. MONTHLY PARKING NELSON MANDELA DRIVE, GABRIEL DICHABE BUILDING AND SUPPLY CHAIN OFFICES (CAR PORTS)		-									
9.4.1. TO PUBLIC	182	202	10%	222	10%	244	10%	2017/18	INCL	MMM	C
9.4.2. TO MUNICIPAL EMPLOYEES	73	81	10%	89	10%	98		2017/18	INCL	MMM	C
9.5. MONTHLY PARKING NELSON MANDELA DRIVE (OPEN SPACES)		-									
9.5.1. TO PUBLIC	109	121	10%	133	10%	146	10%	2017/18	INCL	MMM	C
9.5.2. TO MUNICIPAL EMPLOYEES	48	53	10%	59	10%	64	10%	2017/18	INCL	MMM	C
9.6. MONTHLY PARKING - BOTSHABELO (OPEN AREA LOCATED IN BUSINESS DISTRICT)		-									
9.6.1. TO PUBLIC	61	68	10%	74	10%	82	10%	2017/18	INCL	MMM	C
9.7. ** TARIFF FOR ON STREET PARKING		-									
9.7.1 ELECTRONIC PARKING METERS - Per 60 minutes		-									
9.7.2 CONTROLLED BY PARKING MARSHALS		-									
9.7.2.1 0 - 30 Minutes	4	4	10%	5	10%	5	10%	2017/18	INCL	MMM	C
9.7.2.2 31- 60 Minutes	9	10	10%	11	10%	12	10%	2017/18	INCL	MMM	C
9.7.2.3 61 - 120 Minutes	17	19	10%	21	10%	23	10%	2017/18	INCL	MMM	C

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE:-PUBLIC SAFETY											
DIVISION : TRAFFIC											
SERVICE OR PRODUCT	PRESENT TARIFF 2017/18	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
10. TAXI PERMITS		-									
10.1. TAXI PERMIT PER VEHICLE PER YEAR	363	403	10%	443	10%	487	10%	2017/18	INCL	MMMM	A
10.2. TRANSFER TAXI PERMIT	157	174	10%	192	10%	211	10%	2017/18	INCL	MMMM	A
10.3. DUPLICATE TAXI PERMIT	127	141	10%	155	10%	171	10%	2017/18	INCL	MMMM	A
11. PERMANENT REMOVAL OF PARKING BAY		-									
11.1.** INSIDE THE CENTRAL CITY AREA (PER BAY)	22 651	25 135	10%	27 648	10%	30 413	10%	2017/18	INCL	MMM	A
11.2. OUTSIDE THE CENTRAL CITY AREA (PER BAY)	11 519	12 782	10%	14 060	10%	15 466	10%	2017/18	INCL	MMM	A
12. PROVISION OF PHOTO'S-CAMERA VIOLATIONS											
12.1. PER PHOTO	12	13	10%	15	10%	16	10%	2017/18	INCL	MMM	A
13. PROVISION FOR COPY - ACCIDENT REPORT (OAR)		-									
13.1. PER COPY	61	68	10%	74	10%	82	10%	2017/18	INCL	MMM	A
14. PROVISION FOR COPY - VEHICLE OWNERSHIP INFORMATION		-									
14.1 PER COPY	24	27	10%	29	10%	32	10%	2017/18	INCL	MMM	C
** THE BOUNDARIES OF THE CENTRAL AREA ARE FIRST AVENUE, ZASTRON STREET, HANGER STREET AND SELBOURNE AVENUE											

PLANNING											
SUB-DIRECTORATE: LAND USE											
DIVISION : OUTDOOR ADVERTISING											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Application fee (general)	534	593	10%	652	10.0%	725	10.0%	2017	Inclusive	MMM	C
Application Fee for Schedule 1-6	1 763	1 957	10%	2 152	10.0%	2 393	10.0%	2017	Inclusive	MMM	C
Inspection fee per inspection (annual inspection)	748	830	10%	913	10.0%	1 015	10.0%	2017	Inclusive	MMM	C
Illuminated or animated (all areas of control) (per m2 per annum)											
Animated	223	247	10%	272	10.0%	303	10.0%	2017	Inclusive	MMM	C
Illuminated	106	118	10%	129	10.0%	144	10.0%	2017	Inclusive	MMM	C
Route markers for information purposes, Tourism signs, etc.											
Estate Agent boards (per agency per annum): Each Agency must register all Agents in a company and provide MMM with all necessary credentials.	-	2 018	10%	2 219	10.0%	2 468	10.0%	2017	Inclusive	MMM	C
Auction Signage (per agency per annum): Each Agency must register all Agents in a company and provide MMM with all necessary credentials.	-	2 018	10%	2 219	10.0%	2 468	10.0%	2017	Inclusive	MMM	C
Trailer Advertising per trailer for a maximum period of 14 days (* tariffs applicable unless other agreement with service provider)	4 894	5 431	10%	5 974	10.0%	6 643	10.0%	2017	Inclusive	MMM	C
Inflatable- per occasion per two inflatables	1 889	2 096	10%	2 306	10.0%	2 564	10.0%	2017	Inclusive	MMM	C
Flags/ banners											
Flags (Streetscape / treardrop) (per 4 flags)	427	474	10%	521	10.0%	580	10.0%	2017	Inclusive	MMM	C
Banners (per 4 banner)	1 762	1 955	10%	2 151	10.0%	2 392	10.0%	2017	Inclusive	MMM	C
Aerial signs per m2	212	235	10%	259	10.0%	288	10.0%	2017	Inclusive	MMM	C
Street furniture – see agreement with service provider											
POSTERS											
Non-profit bodies											
Up to 200 posters (per poster (R50 minimum fee) period of 14 days)	3	5	10%	6	10%	6.17	10%	2016/17	Inclusive	MMM	C
More than 200 posters (per poster for period of 14 days)	4	6	10%	7	10.0%	7	10.0%	2016/17	Inclusive	MMM	C
More than 300 posters (per poster for period of 14 days)	7	8	10%	9	10.0%	10	10.0%	2016/17	Inclusive	MMM	C
Deposit per poster (Refundable if posters are removed)	-	3	10%	3	10.0%	4	10.0%	2016/17	Inclusive	MMM	C
Awareness campaigns with no commercial contents/logos		-		-		0					
Up to 50 posters -per poster- (R150 minimum fee for 14 days)	15	17	10%	18	10.0%	20	10.0%	2016/17	Inclusive	MMM	C
More than 50 posters- per poster (R150 minimum fee, period of 14 days)	32	36	10%	39	10.0%	43	10.0%	2016/17	Inclusive	MMM	C
Deposit per poster (Refundable if posters are removed)	-	7	10%	8	10.0%	9	10.0%	2016/17	Inclusive	MMM	C
Posters of a commercial nature/ events held at commercial venues											
Up to 50 posters- per poster (R350 minimum fee, for 14 days)	47	52	10%	57	10.0%	64	10.0%	2016/17	Inclusive	MMM	C
More than 50 posters- per poster (R350 minimum fee, for 14 days)	62	69	10%	76	10.0%	84	10.0%	2016/17	Inclusive	MMM	C

PLANNING											
SUB-DIRECTORATE: LAND USE											
DIVISION : OUTDOOR ADVERTISING											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Deposit per poster (Refundable if posters are removed)	-	12	10%	13	10.0%	15	10.0%	2016/17	Inclusive	MMM	C
Election posters (per political party (refundable if posters were removed))	6 416	7 120	10%	7 831	10.0%	8 709	10.0%	2016/17	Inclusive	MMM	C
Headline posters- per newspaper per year	6 416	7 120	10%	7 831	10.0%	8 709	10.0%	2016/17	Inclusive	MMM	C
SIGNAGE / ADVERTISING LOCALITY BOUND ANNUAL LEVY											
< 2m2	534	593	10%	652	10.0%	725	10.0%	2016/17	Inclusive	MMM	C
< 6m2	1 709	1 896	10%	2 086	10.0%	2 320	10.0%	2016/17	Inclusive	MMM	C
<20m2	3 208	3 560	10%	3 916	10.0%	4 354	10.0%	2016/17	Inclusive	MMM	C
<= 36m2	6 417	7 121	10%	7 833	10.0%	8 710	10.0%	2016/17	Inclusive	MMM	C
SIGNAGE / ADVERTISING NON-LOCALITY BOUND ANNUAL LEVY											
Per m2	1 882	2 088	10.0%	2 297	10%	2 554.48	10%	2016/17	Inclusive	MMM	C
Note: MLM may impose a 25 percent income fee instead of the above tariffs											
Non-profit or public bodies locality and non-locality bound	534	593	10.0%	652	10%	724.81	10%	2016/17	Inclusive	MMM	C
*This tariffs will be applicable until such time that the MLM Council adopts new bylaws that may review these tariffs and include additional schedules.											
REMOVAL FEES											
Super Billboard 41 to 81 square meter and bigger (per sign)	52 272	58 004	10%	63 804	10.0%	70 950	10.0%	2016/17	Inclusive	MMM	C
Custom-made Billboard (per sign)	45 738	50 753	10%	55 828	10.0%	62 081	10.0%	2016/17	Inclusive	MMM	C
Large Billboard 7 to 40 square meter (per sign)	39 204	43 503	10%	47 853	10.0%	53 212	10.0%	2016/17	Inclusive	MMM	C
Electronic billboards (per sign)	58 800	65 247	10%	71 772	10.0%	79 811	10.0%	2016/17	Inclusive	MMM	C
Gantry Billboards (Per Sign)	-	43 502	10%	47 853	10.0%	53 212	10.0%	2016/17	Inclusive	MMM	C
Flat, Sky, Roof, Projecting, Veranda, Balcony, Canopy, Underpass	2 614	2 901	10%	3 191	10.0%	3 548	10.0%	2016/17	Inclusive	MMM	C
Small Billboards, Project boards, Forecourt signs and loose signs	1 300	1 443	10%	1 587	10.0%	1 765	10.0%	2016/17	Inclusive	MMM	C
Banner/ Flag/ Inflatable (per sign)	205	227	10%	250	10.0%	278	10.0%	2016/17	Inclusive	MMM	C
Estate Agent and Auctioneer signs (per sign)	109	121	10%	133	10.0%	148	10.0%	2016/17	Inclusive	MMM	C
Posters/ Notices (Per Sign)	53	59	10%	65	10.0%	72	10.0%	2016/17	Inclusive	MMM	C
Posters/ Notices (Per Sign)	-	252	10%	277	10.0%	308	10.0%	2016/17	Inclusive	MMM	C
Litter Bins (Per Sign)	-	15 132	10%	16 645	10.0%	18 509	10.0%	2016/17	Inclusive	MMM	C
Bus Shelters (Per Sign)	-	2 522	10%	2 774	10.0%	3 085	10.0%	2016/17	Inclusive	MMM	C
Street Name Advertisement (Per Sign)	-	2 522	10%	2 774	10.0%	3 085	10.0%	2016/17	Inclusive	MMM	C
Trailer advertising/ mobile signs	13 100	14 536	10.0%	15 990	10%	17 780.93	10%	2016/17	Inclusive	MMM	C

DIRECTORATE: PLANNING											
SUB-DIRECTORATE: TOWN AND REGIONAL PLANNING											
DIVISION : URBAN DESIGN											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Township establishment											
Size of town: 0-2500m ²	3 195	3 546	10%	3 900	10.0%	4 337	10.0%	2017	Inclusive	MMM	C
Size of town: 2501-5000m ²	7 290	8 089	10%	8 898	10.0%	9 895	10.0%	2017	Inclusive	MMM	C
Size of town: 5001-10000m ²	11 983	13 297	10%	14 627	10.0%	16 265	10.0%	2017	Inclusive	MMM	C
Size of town: 1 ha -5 ha	16 106	17 872	10%	19 659	10.0%	21 861	10.0%	2017	Inclusive	MMM	C
Size of town: over 5 ha	19 971	22 160	10%	24 376	10.0%	27 107	10.0%	2017	Inclusive	MMM	C
Amendment of conditions of establishment (material change to an application) additional benefit like density factors	3 900	4 328	10%	4 760	10.0%	5 294	10.0%	2017			
									Inclusive	MMM	C
Application for rezoning											
Erf size 0-2500m ²	3 195	3 546	10%	3 900	10.0%	4 337	10.0%	2017	Inclusive	MMM	C
Erf size 2501-5000m ²	7 290	8 090	10%	8 899	10.0%	9 895	10.0%	2017	Inclusive	MMM	C
Erf size 5001-10000m ²	11 983	13 297	10%	14 627	10.0%	16 265	10.0%	2017	Inclusive	MMM	C
Erf size 1 ha -5 ha	16 106	17 872	10%	19 659	10.0%	21 861	10.0%	2017	Inclusive	MMM	C
Erf size over 5 ha	19 971	22 160	10%	24 376	10.0%	27 107	10.0%	2017	Inclusive	MMM	C
Application for Consent											
Special Consent	2 206	2 447	10%	2 692	10.0%	2 994	10.0%	2017	Inclusive	MMM	C
Home industry (Town Planning Scheme)	1 650	1 831	10%	2 014	10.0%	2 240	10.0%	2017	Inclusive	MMM	C
Spaza shops (Annexure "F")	275	305	10%	336	10.0%	373	10.0%	2017	Inclusive	MMM	C
Application for relaxation of building lines											
Erven smaller than 500m	275	305	10%	336	10.0%	373	10.0%	2017	Inclusive	MMM	C
Erven 500 -750m	539	598	10%	658	10.0%	732	10.0%	2017	Inclusive	MMM	C
Erven larger than 750m	1 078	1 196	10%	1 316	10.0%	1 463	10.0%	2017	Inclusive	MMM	C
General Residential	1 650	1 831	10%	2 014	10.0%	2 240	10.0%	2017	Inclusive	MMM	C
Business/Industrial/commercial	1 980	2 197	10%	2 417	10.0%	2 687	10.0%	2017	Inclusive	MMM	C
Community facility	550	610	10%	671	10.0%	747	10.0%	2017	Inclusive	MMM	C
Application for Removal of Restrictions	2 607	2 893	10%	3 182	10.0%	3 539	10.0%	2017	Inclusive	MMM	C
Application for Removal of Restriction to permit a second dwelling	1 100	1 221	10%	1 343	10.0%	1 493	10.0%	2017			
									Inclusive	MMM	C
Application for subdivision											
Basic Fee	2 184	2 423	10%	2 666	10.0%	2 964	10.0%	2017	Inclusive	MMM	C
Charge per proposed subdivision (Remainder considered a subdivision)	174	193	10%	213	10.0%	236	10.0%	2017			
									Inclusive	MMM	C
Application for consolidation											
Basic Fee	2 184	2 423	10%	2 666	10.0%	2 964	10.0%	2017	Inclusive	MMM	C
Charge per erf to be consolidated	174	193	10%	213	10.0%	236	10.0%	2017	Inclusive	MMM	C
Amendments to existing Special Uses	2 607	2 892	10%	3 182	10.0%	3 538	10.0%	2017	Inclusive	MMM	C
Alteration, amendment or cancellation of a General Plan	2 607	2 893	10%	3 182	10.0%	3 539	10.0%	2017	Inclusive	MMM	C
Amendment of the Scheme Boundaries	2 206	2 447	10%	2 692	10.0%	2 994	10.0%	2017	Inclusive	MMM	C
Application for registration of servitudes	1 045	1 160	10%	1 276	10.0%	1 418	10.0%	2017	Inclusive	MMM	C
Issuing of a certificate for registration of subdivisions	440	488	10%	537	10.0%	597	10.0%	2017	Inclusive	MMM	C
Issuing of zoning certificate	111	123	10%	136	10.0%	151	10.0%	2017	Inclusive	MMM	C
Amendment of the SDF	2 206	2 447	10%	2 692	10.0%	2 994	10.0%	2017	Inclusive	MMM	C
Penalties for landuse violations = value of x 6 of property rates.											
Township establishment be levied at full rates and taxes, will apply from date of advertisement in the Government Gazette											

DIRECTORATE: PLANNING											
SUB-DIRECTORATE: LAND USE											
DIVISION : BUILDING ZONE CONTROL											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
HOARDING PERMITS											
Hoarding											
permits (per week / m²)	13	15	10%	16	10.0%	18	10.0%	2017	Inclusive	MMM	C
BUILDING PLAN FEES											
Building Plans: (New work, Additions, as built etc) 0,1m² to 3000m² (sliding Scale)	R12.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R870 for residential and R2000 for all others per Building Plan submitted and a maximum fee of R36 000.00	R13.00 per m² or part thereof for building plans from 0, 1- 3000m² with a minimum fee R1 000 for residential and R2 300 for all others per Building Plan submitted and a maximum fee of (3 000m²x R13/m²)=R39 000.00	15%	R14.00 per m² or part thereof for building plans from 0, 1- 3000m² with a minimum fee R1 058 for residential, per unit and R2 433 for all others, per unit; per Building Plan submitted and a maximum fee of (3 000m²x R14/m²)=R42 000.00	10.6%	R16.00 per m² or part thereof for building plans from 0, 1- 3000m² with a minimum fee R1 177 for residential, per unit and R2 706 for all others, per unit; per Building Plan submitted and a maximum fee of (3 000m²x R16/m²)=R48 000.00	11.23%	2015/16	Inclusive	MMM	C
3001 m² to 10000 m²			15%		10.6%	48 000.00 plus R10/m² or part thereof for the remaining building area exceeding 3000m² up to 10000m² per building plan submitted and a maximum fee of R118 000.00 plus R7/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	11.23%	2016	Inclusive	MMM	C

DIRECTORATE: PLANNING SUB-DIRECTORATE: LAND USE DIVISION : BUILDING ZONE CONTROL											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
10001 m ² and above (No limit) and (sliding Scale)	R88 500.00 plus R4.50/m ² or part thereof for the remaining building area exceeding 10 000 m ² with no limit per Building Plan submitted.	R101 775.00 plus R5.50/m ² or part thereof for the remaining building area exceeding 10 000m ² with no limit per building plan submitted	15%	R105 000.00 plus R6/m ² or part thereof for the remaining building area exceeding 10 000m ² with no limit per building plan submitted	10.6%	R118 000.00 plus R7/m ² or part thereof for the remaining building area exceeding 10 000m ² with no limit per building plan submitted	11.23%	2016	Inclusive	MMM	C
Internal alterations	870 for single dwelling per erf or units and 2000 for all others	957	10%	R1 058 for single dwelling unit per erf or unit in a residential complex and R 2 420 per unit per erf or unit in a complex for all others building classifications	10.6%	R1 177 for single dwelling unit per erf or unit in a residential complex and R 2 691 per unit per erf or unit in a complex for all others building classifications.	11.23%	2016	Inclusive	MMM	C
Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, 1977 of 103, as amended for residential dwelling unit per erf or unit in a residential complex, per application per month	979	1 086	10%	1 195	10.0%	1 329	10.0%	2017	Inclusive	MMM	C
Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, 1977 of 103, as amended for all others (industrial, shops, factories, offices etc) per application per month	1 650	1 831	10%	2 014	10.0%	2 240	10.0%	2017	Inclusive	MMM	C
Extension of building plan validity period, provided there is no change on the building plans and relevant applicable legislation. Within validity period. Extension to be valid for the next 12 months	25% of the original building plan fees paid	25% of the original building plan fees paid	0%	25% of the original building plan fees paid	0%	25% of the original building plan fees paid	0%	N/A	Inclusive	MMM	C
Extension of building plan validity period, provided there is no change on the building plan and relevant applicable legislation. Within 12 Months after expiry. Extension to be valid for the next 12 months	50% of the original building plan fees paid	50% of the original building plan fees paid	0%	50% of the original building plan fees paid	0%	50% of the original building plan fees paid	0%	N/A	Inclusive	MMM	C
Re-Inspection	242	269	10%	295	10.0%	328	10.0%	2017	Inclusive	MMM	C
Permit for minor building works	242	269	10%	295	10.0%	328	10.0%	2017	Inclusive	MMM	C
Cell phone masts, radio masts, television masts	1 650	1 831	10%	2 014	10.0%	2 240	10.0%	2017	Inclusive	MMM	C
Mass Contracted low cost housing projects funded by means of National capital subsidies (RDP) Not Morgaged	R55 per dwelling unit	R55 per dwelling unit	10%	R61	10.6%	R68	11.2%	2016	Inclusive	MMM	C
Application for demolition: Residential (per unit)	351	389	10%	428	10.0%	476	10.0%	2017	Inclusive	MMM	C
Application for demolition, Business, shops, Industrial and all others (per unit)	811	900	10%	990	10.0%	1 100	10.0%	2017	Inclusive	MMM	C

DIRECTORATE: PLANNING											
SUB-DIRECTORATE: LAND USE											
DIVISION : BUILDING ZONE CONTROL											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Certificate of Occupancy (per unit)	0-150m ² =R1500	0-150m ² =R1 650	10%	0-150m ² =R1 825	10.6%	0-150m ² =R2 030	11.23%	2017	Inclusive	MMM	C
	150-500m ² = R1750	150-500m ² = R1 925		150-500m ² = R2 129		150-500m ² = R2 368			Inclusive	MMM	C
	500-1000m ² = R2300	500-1000m ² = R2 530		500-1000m ² = R2 798		500-1000m ² = R3 112			Inclusive	MMM	C
	1000-5000m ² =R5000	1000-5000m ² =R5 500		1000-5000m ² =R6 083		1000-5000m ² =R6 766			Inclusive	MMM	C
	5000 & more = R10000	5000 & more = R11 000		5000 & more = R12 166		5000 & more = R13 532			Inclusive	MMM	C
Permission to occupy/use a building (Temporary occupancy, per unit)				0-150m ² =R 800	0.0%	0-150m ² =R890	11.23%	N/A	Inclusive	MMM	C
				150-500m ² = R1 420		150-500m ² = R1 580			Inclusive	MMM	C
				500-1000m ² = R1 820		500-1000m ² = R2 025			Inclusive	MMM	C
				1000-5000m ² =R2 500		1000-5000m ² =R2 780			Inclusive	MMM	C
				5000 & more = R6 000		5000 & more = R6 674			Inclusive	MMM	C
Boudary wall	242	269	10%	295	10.0%	328	10.0%	2017	Inclusive	MMM	C
Swimming pool	242	269	10%	295	10.0%	328	10.0%	2017	Inclusive	MMM	C
Carport submitted per 40 m ² or part thereof	242	269	10%	295	10.0%	328	10.0%	2017	Inclusive	MMM	C
		-	10%	-	10.0%	0	10.0%	2017			
Issuing of building plan approval confirtmation letters to Land surveyors	500	555	10%	610	10.0%	679	10.0%	2017	Inclusive	MMM	C
Fuel Tanks above and underground (per tank)	2 500	2 774	10%	3 052	10.0%	3 393	10.0%	2017	Inclusive	MMM	C
Septic tanks and french drain	220	244	10%	269	10.0%	299	10.0%	2017	Inclusive	MMM	C
Building Clearance Certificate (change of property ownership)	1 200	1 332	10%	1 465	10.0%	1 629	10.0%	2017	Inclusive	MMM	C
		-	10%	-	10.0%	0	10.0%	2017			
List of Building Plans	242	269	10%	295	10.0%	328	10.0%	2017	Inclusive	MMM	C
Sale of photocopies per A0	108	120	10%	132	10.0%	146	10.0%	2017	Inclusive	MMM	C
Sale of photocopies per A1	57	63	10%	70	10.0%	78	10.0%	2017	Inclusive	MMM	C
Sale of photocopies per A4	3	4	10%	4	10.0%	4	10.0%	2017	Inclusive	MMM	C

DIRECTORATE: PLANNING											
SUB-DIRECTORATE: TOWN AND REGIONAL PLANNING											
DIVISION : DRAUGHTING SERVICE											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. Computer print outs/Plan copies											
BLOEMFONTEIN AREAL MAPS (31)	1 528	1 695	10%	1 865	10.0%	2 074	10.0%	2017	Inclusive	MMM	C
HEIDEDAL (2 SHEETS)	98	109	10%	119	10.0%	133	10.0%	2017	Inclusive	MMM	C
BLOEMSIDE 1-5	48	54	10%	59	10.0%	66	10.0%	2017	Inclusive	MMM	C
BLOEMSIDE 6	48	54	10%	59	10.0%	66	10.0%	2017	Inclusive	MMM	C
GRASSLANDS1,2&3	48	54	10%	59	10.0%	66	10.0%	2017	Inclusive	MMM	C
MANGAUNG AREAL MAPS (13)	319	354	10%	389	10.0%	433	10.0%	2017	Inclusive	MMM	C
		-	10%	-	10.0%	0	10.0%	2017			
BAINSVLEI & BLOEMSPRUIT + CITY	198	220	10%	242	10.0%	269	10.0%	2017	Inclusive	MMM	C
BLOEMSPRUIT	48	54	10%	59	10.0%	66	10.0%	2017	Inclusive	MMM	C
		-	10%	-	10.0%	0	10.0%	2017			
22 SHEETS	1 085	1 204	10%	1 324	10.0%	1 472	10.0%	2017	Inclusive	MMM	C
		-	10%	-	10.0%	0	10.0%	2017			
16 SHEETS	790	876	10%	964	10.0%	1 072	10.0%	2017	Inclusive	MMM	C
STREET MAPS (COLOUR)	206	228	10%	251	10.0%	279	10.0%	2017	Inclusive	MMM	C

DIRECTORATE: PLANNING											
SUB-DIRECTORATE: FRESH PRODUCE MARKET											
DIVISION : ADMIN, FINANCE AND BUSINESS OPERATIONS											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
HIRE OF HANDLING EQUIPMENT											
PUSHCART	8	9	10%	9	10.0%	11	10.0%	2017	Inclusive	MMM	A
TROLLEY	10	11	10%	12	10.0%	14	10.0%	2017	Inclusive	MMM	A
COLD STORAGE		-		-		0					
UP TO 20 000 CM	0	0	10%	0	10.0%	0	10.0%	2017	Inclusive	MMM	A
20 001 - 40 000 CM	0	0	10%	0	10.0%	0	10.0%	2017	Inclusive	MMM	A
ABOVE 40 001 CM	0	0	10%	0	10.0%	0	10.0%	2017	Inclusive	MMM	A
BAGS, POCKETS AND OTHER :		-		-		0					
UP TO 15 KG	0	0	10%	0	10.0%	0	10.0%	2017	Inclusive	MMM	A
ABOVE 15 KG	0	0	10%	0	10.0%	1	10.0%	2017	Inclusive	MMM	A
BULK CRATES	7	7	10%	8	10.0%	9	10.0%	2017	Inclusive	MMM	A
BULK CRATES NOT PURCHASED ON MARKET	10	11	10%	12	10.0%	13	10.0%	2017	Inclusive	MMM	A
RIPENING		-		-		0					
BANANAS	2	2	10%	2	10.0%	3	10.0%	2017	Inclusive	MMM	A
OTHER	1	1	10%	1	10.0%	1	10.0%	2017	Inclusive	MMM	A
ADMINISTRATION		-		-		0					
COMPUTER TIME	1	1	0%	1	10.0%	1	10.0%	2017	Inclusive	MMM	A
AGENT PERMIT	2 064	2 290	10%	2 519	10.0%	2 802	10.0%	2017	Inclusive	MMM	A
PHOTO COPIES	2	3	10%	3	10.0%	3	10.0%	2017	Inclusive	MMM	A
RESERVED PARKING		-		-		0					
PARKING	107	119	10%	131	10.0%	146	10.0%	2017	Inclusive	MMM	A
RENT OF ACCOMMODATION		-		-		0					
OFFICES	55	62	10%	68	10.0%	75	10.0%	2017	Inclusive	MMM	A
STORES	40	44	10%	48	10.0%	54	10.0%	2017	Inclusive	MMM	A
MARKET COMMISSION	0	0	0%	0	0.0%	0	0.0%	2017	Inclusive	MMM	A
ELECTRICITY AGENTS (PER UNIT)	2	2	10%	3	10.0%	3	10.0%	2017	Inclusive	MMM	A
REMARKS TO THE ADJUSTMENT OF CERTAIN TARIFFS:											
RIPENING											
The tariff is in line with all other Fresh Produce Markets.											
COMPUTER TIME											
The tariff for docket fee's (thermal printer rolls) is based on comparisons with Joburg, Capetown and Tshwane Fresh Produce Markets											
RENT OF ACCOMMODATION											
OFFICES: The tariff is based on comparisons with Joburg, Capetown and Tshwane Fresh Produce Markets											
STORES: The tariff is based on comparisons with Joburg, Capetown and Tshwane Fresh Produce Markets											
MARKET COMMISSION											
Income generated from Market Commission fluctuate as price varies and increase automatically when sales increase.											
The 5% level is in accordance with all other Fresh Produce Markets											

DIRECTORATE : ECONOMIC & RURAL DEVELOPMENT											
SUB-DIRECTORATE : SMME - INFORMAL TRADING AREAS WITHIN MANGAUNG METROPOLITAN MUNICIPALITY											
DIVISION : INFORMALL TRADE											
NEW ITEM											
Hawkers Permit Fee	36	40	10%	44	10.0%	49	10.0%	2017	Included	MMM	A
Hawkers Stalls Botshabelo CBD	90	1 362	10%	1 997	10.0%	2 441	10.0%	2017	Included	MMM	A
SUB-DIRECTORATE: IMPLEMENTATION SUPPORT											
DIVISION: BNG PROPERTY FINANCE AND ADMINISTRATION											
Photostat	1.43/page							2016	Included	MMM	A
Attorneys Enquiries (House ownership status)	83.00/enquiry							2016	Included	MMM	A
File Information and Inspection	2.75/page							2016	Included	MMM	A
Admin Fees (Housing Projects)	518.00/house							2016	Included	MMM	A
Admin Fees (People Housing Projects)	428.00/house							2016	Included	MMM	A
Stores Levy	13% of stored material							2016	Included	MMM	A
Shifting Costs (Electricity Pre-paid & Readyboard)	1 517	1 683	10%	1 852	10.0%	2 059	10.0%	2017	Included	MMM	A
Land Costs For BNG Projects	2 577	2 860	10%	3 146	10.0%	3 498	10.0%	2017	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: PROPERTY AND LAND MANAGEMENT											
DIVISION : LAND DISPOSAL											
Building Clause Certificate	209	232	10%	255	10.0%	284	10.0%	2017	Included	MMM	A
Consent to Transfer	947	1 051	10%	1 156	10.0%	1 285	10.0%	2017	Included	MMM	A
DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: IMPLEMENTATION SUPPORT											
DIVISION: BNG PROPERTY FINANCE AND ADMINISTRATION											
Photostat	1.43/page	2,00/page	10%	2,20/page	10.00%	2,42/page	10%	2017	Included	MMM	A
Attorneys Enquiries (House ownership status)	83.00/enquiry	85.00/enquiry	10%	93,50/enquiry	10.00%	102,85/enquiry	10%	2017	Included	MMM	A
File Information and Inspection	2.75/page	3,00/page	10%	3,30/page	10.00%	3,63/page	10%	2017	Included	MMM	A
Admin Fees (Housing Projects)	518.00/house	520.00/house	10%	572.00/house	10.00%	629,20/house	10%	2017	Included	MMM	A
Admin Fees (People Housing Projects)	428.00/house	430.00/house	10%	473.00/house	10.00%	520,30/house	10%	2017	Included	MMM	A
Stores Levy	13% of stored	5% of stored	10%	5% of stored	10.00%	15% of stored	10%	2017	Included	MMM	A
	material	material	10%	material	10.00%	material	10%				
Shifting Costs (Electricity Pre-paid & Readyboard)	1 517	1 533	10%	1 687	10.0%	1 876	10.0%	2017	Included	MMM	A
Land Costs For BNG Projects	2 577	2 860	10%	3 146	10.0%	3 498	10.0%	2017	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: MIXED DEVELOPMENT											
DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
MONTHLY RENTALS:											
Bloemhof Flats	1 906	2 115	10%	2 339	10.6%	2 602	11.2%	2017	Included	MMM	A
Bloemhof Flats Market Related	3 812	4 230	10%	4 678	10.6%	5 202	11.2%	2017	Included	MMM	C
Erichpark Houses	1 621	1 799	10%	1 989	10.6%	2 213	11.2%	2017	Included	MMM	A
Erichpark Houses Market Related	3 243	3 597	n/a	3 979	10.6%	4 424	11.2%	2017	Included	MMM	C
Lente Hof	847	940	10%	1 039	10.6%	1 156	11.2%	2017	Included	MMM	A
Lente Hof Market Related	1 694	1 880	n/a	2 079	10.6%	2 312	11.2%	2017	Included	MMM	C
Lourierpark	2 034	2 257	10%	2 496	10.6%	2 777	11.2%	2017	Included	MMM	A
White City Flats	718	797	10%	881	10.6%	980	11.2%	2017	Included	MMM	C
White City Flats Market Related	1 437	1 593	n/a	1 762	10.6%	1 960	11.2%	2017	Included	MMM	C
Lourierpark Market Related	4 068	4 514	n/a	4 993	10.6%	5 552	11.2%	2017	Included	MMM	C
Venter/Wilson Street 1 BEDROOM	928	1 030	10%	1 139	10.6%	1 267	11.2%	2017	Included	MMM	A
Venter/Wilson Street 1 BEDROOM	1 857	2 060	n/a	2 278	10.6%	2 533	11.2%	2017	Included	MMM	C
Venter/Wilson Street 2 BEDROOM	1 010	1 121	10%	1 240	10.6%	1 379	11.2%	2017	Included	MMM	A
Venter/Wilson Street 2 BEDROOM Market Related	2 020	2 241	n/a	2 479	10.6%	2 757	11.2%	2017	Included	MMM	C
Omega Service Centre	133	148	10%	163	10.6%	182	11.2%	2017	Included	MMM	A
Stillerus Barchellor	466	517	10%	572	10.6%	636	11.2%	2017	Included	MMM	A
stillerus 1 Bedroom	644	715	10%	790	10.6%	879	11.2%	2017	Included	MMM	A
Grassland Plot 6	308	342	10%	378	10.6%	420	11.2%	2017	Included	MMM	A
Grassland Plot 6 Market Related	616	684	n/a	756	10.6%	841	11.2%	2017	Included	MMM	C
Grassland Plot 6/1	444	493	10%	545	10.6%	606	11.2%	2017	Included	MMM	A
Grassland Plot 6/1 Market Related	889	985	n/a	1 090	10.6%	1 212	11.2%	2017	Included	MMM	C
Grassland Plot 7	669	742	10%	821	10.6%	913	11.2%	2017	Included	MMM	A
Grassland Plot 7 Market Related	1 338	1 485	n/a	1 642	10.6%	1 826	11.2%	2017	Included	MMM	C
Grassland Plot 10	491	545	10%	603	10.6%	670	11.2%	2017	Included	MMM	A
Grassland Plot 10 Market Related	981	1 090	n/a	1 205	10.6%	1 340	11.2%	2017	Included	MMM	C
Grassland Plot 12	454	504	10%	557	10.6%	620	11.2%	2017	Included	MMM	A
Grassland Plot 12 Market Related	909	1 008	n/a	1 114	10.6%	1 239	11.2%	2017	Included	MMM	C
Grassland Plot 26	728	808	10%	893	10.6%	994	11.2%	2017	Included	MMM	A
Grassland Plot 26 Market Related	1 456	1 616	n/a	1 787	10.6%	1 987	11.2%	2017	Included	MMM	C
Rondebeck PLOT 26	763	847	10%	936	10.6%	1 042	11.2%	2017	Included	MMM	A
Rondebeck Plot 26 Market Related	1 527	1 693	n/a	1 873	10.6%	2 083	11.2%	2017	Included	MMM	C
Grassland Plot 28	530	588	10%	650	10.6%	724	11.2%	2017	Included	MMM	A
Grassland Plot 28 Market Related	1 060	1 176	n/a	1 301	10.6%	1 447	11.2%	2017	Included	MMM	C

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: MIXED DEVELOPMENT											
DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Grassland Plot 42	475	527	10%	583	10.6%	648	11.2%	2017	Included	MMM	A
Grassland Plot 42 Market Related	949	1 054	n/a	1 166	10.6%	1 296	11.2%	2017	Included	MMM	C
Grassland Plot 43	481	534	10%	590	10.6%	657	11.2%	2017	Included	MMM	A
Grassland Plot 43 Market Related	961	1 067	n/a	1 181	10.6%	1 313	11.2%	2017	Included	MMM	C
Grassland Plot 45	466	517	10%	572	10.6%	636	11.2%	2017	Included	MMM	A
Grassland Plot 45 Market Related	933	1 034	n/a	1 144	10.6%	1 272	11.2%	2017	Included	MMM	C
Grassland Plot 47c	502	557	10%	616	10.6%	685	11.2%	2017	Included	MMM	A
Grassland Plot 47c	1 005	1 114	n/a	1 232	10.6%	1 370	11.2%	2017	Included	MMM	C
Grassland Plot 49	647	718	10%	794	10.6%	883	11.2%	2017	Included	MMM	A
Grassland Plot 49 Market Related	1 294	1 436	n/a	1 588	10.6%	1 766	11.2%	2017	Included	MMM	C
Grassland Plot 61	594	659	10%	729	10.6%	811	11.2%	2017	Included	MMM	A
Grassland Plot 61 Market Related	1 188	1 318	n/a	1 458	10.6%	1 621	11.2%	2017	Included	MMM	C
Grassland Plot 65	367	407	10%	450	10.6%	501	11.2%	2017	Included	MMM	A
Grassland Plot 65 Market Related	735	814	n/a	901	10.6%	1 002	11.2%	2017	Included	MMM	C
Grassland Plot 68/1	459	509	10%	563	10.6%	627	11.2%	2017	Included	MMM	A
Grassland Plot 68/1 Market Related	9 189	1 019	n/a	1 127	10.6%	1 253	11.2%	2017	Included	MMM	C
Grassland Plot 70	468	519	10%	574	10.6%	639	11.2%	2017	Included	MMM	A
Grassland Plot 70 Market Related	937	1 039	n/a	1 149	10.6%	1 277	11.2%	2017	Included	MMM	C
Grassland Plot 72	154	171	10%	189	10.6%	210	11.2%	2017	Included	MMM	A
Grassland Plot 72 Market Related	308	342	n/a	378	10.6%	420	11.2%	2017	Included	MMM	C
Grassland Plot 74	515	571	10%	632	10.6%	703	11.2%	2017	Included	MMM	A
Grassland Plot 74 Market Related	1 029	1 143	n/a	1 264	10.6%	1 406	11.2%	2017	Included	MMM	C
Grassland Plot 78	185	205	10%	227	10.6%	253	11.2%	2017	Included	MMM	A
Grassland Plot 78 Market Related	370	411	n/a	454	10.6%	505	11.2%	2017	Included	MMM	C
Grassland Plot 80	598	664	10%	734	10.6%	816	11.2%	2017	Included	MMM	A
Grassland Plot 80 Market Related	1 196	1 327	n/a	1 468	10.6%	1 632	11.2%	2017	Included	MMM	C
Grassland Plot 81	503	558	10%	617	10.6%	687	11.2%	2017	Included	MMM	A
Grassland Plot 81 Market Related	1 006	1 116	n/a	1 235	10.6%	1 373	11.2%	2017	Included	MMM	C
Grassland Plot 82	563	625	10%	691	10.6%	769	11.2%	2017	Included	MMM	A
Grassland Plot 82 Market Related	1 127	1 249	n/a	1 382	10.6%	1 537	11.2%	2017	Included	MMM	C
Grassland Plot 83	434	482	10%	533	10.6%	592	11.2%	2017	Included	MMM	A
Grassland Plot 83 Market Related	868	963	n/a	1 065	10.6%	1 185	11.2%	2017	Included	MMM	C
Grassland Plot 84	466	517	10%	572	10.6%	636	11.2%	2017	Included	MMM	A
Grassland Plot 84 Market Related	933	1 034	n/a	1 144	10.6%	1 272	11.2%	2017	Included	MMM	C

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: MIXED DEVELOPMENT											
DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Grassland Plot 85	317	352	10%	389	10.6%	433	11.2%	2017	Included	MMM	A
Grassland Plot 85	635	704	n/a	778	10.6%	865	11.2%	2017	Included	MMM	C
Grassland Plot 86	434	482	10%	533	10.6%	592	11.2%	2017	Included	MMM	A
Grassland Plot 86	869	963	n/a	1 065	10.6%	1 185	11.2%	2017	Included	MMM	C
Grassland Plot 87	434	482	10%	533	10.6%	592	11.2%	2017	Included	MMM	A
Grassland Plot 87 Market Related	869	963	n/a	1 065	10.6%	1 185	11.2%	2017	Included	MMM	C
Grassland Plot 99	420	466	10%	515	10.6%	573	11.2%	2017	Included	MMM	A
Grassland Plot 99 Market Related	840	932	n/a	1 031	10.6%	1 146	11.2%	2017	Included	MMM	C
Grassland Plot 101	507	563	10%	622	10.6%	692	11.2%	2017	Included	MMM	A
Grassland Plot 101 Market Related	1 014	1 125	n/a	1 244	10.6%	1 384	11.2%	2017	Included	MMM	C
Grassland Plot 102	453	503	10%	556	10.6%	618	11.2%	2017	Included	MMM	A
Grassland Plot 102 Market Related	906	1 005	n/a	1 112	10.6%	1 236	11.2%	2017	Included	MMM	A
Grassland Plot 104	481	534	10%	590	10.6%	657	11.2%	2017	Included	MMM	A
Grassland Plot 104 Market Related	961	1 067	n/a	1 181	10.6%	1 313	11.2%	2017	Included	MMM	A
Grassland Plot 106	491	545	10%	603	10.6%	670	11.2%	2017	Included	MMM	A
Grassland Plot 106 Market Related	982	1 090	n/a	1 205	10.6%	1 340	11.2%	2017	Included	MMM	C
Grassland Plot 109	425	472	10%	522	10.6%	580	11.2%	2017	Included	MMM	A
Grassland Plot 109 Market Related	851	943	n/a	1 043	10.6%	1 160	11.2%	2017	Included	MMM	C
Grassland Plot 115	491	545	10%	603	10.6%	670	11.2%	2017	Included	MMM	A
Grassland Plot 115 Market Related	982	1 090	n/a	1 205	10.6%	1 340	11.2%	2017	Included	MMM	C
Grassland Plot 116	512	568	10%	628	10.6%	699	11.2%	2017	Included	MMM	A
Grassland Plot 116 Market Related	1 023	1 136	n/a	1 257	10.6%	1 397	11.2%	2017	Included	MMM	C
Grassland Plot 132	443	492	10%	544	10.6%	605	11.2%	2017	Included	MMM	A
Grassland Plot 132 Market Related	885	983	n/a	1 087	10.6%	1 209	11.2%	2017	Included	MMM	C
Grassland Plot 133	567	629	10%	696	10.6%	774	11.2%	2017	Included	MMM	A
Grassland Plot 133 Market Related	1 134	1 258	n/a	1 392	10.6%	1 548	11.2%	2017	Included	MMM	C
Grassland Plot 134	453	503	10%	556	10.6%	618	11.2%	2017	Included	MMM	A
Grassland Plot 134 Market Related	906	1 005	n/a	1 112	10.6%	1 236	11.2%	2017	Included	MMM	C
Grassland Plot 139	154	171	10%	189	10.6%	210	11.2%	2017	Included	MMM	A
Grassland Plot 139 Market Related	308	342	n/a	378	10.6%	420	11.2%	2017	Included	MMM	C
Rodenbeck Plot 3/270	504	559	10%	619	10.6%	688	11.2%	2017	Included	MMM	A
Rodenbeck Plot 3/270 Market Related	1 008	1 119	n/a	1 237	10.6%	1 376	11.2%	2017	Included	MMM	C
Andries Pretorius Str. 1	496	550	10%	609	10.6%	677	11.2%	2017	Included	MMM	A
Andries Pretorius Str. 1 Market Related	992	1 101	n/a	1 217	10.6%	1 354	11.2%	2017	Included	MMM	C
Naval Hill Pump Station House	1 172	1 301	10%	1 438	10.6%	1 600	11.2%	2017	Included	MMM	A
Union Road 26 - Hamilton Park	927	1 029	10%	1 138	10.6%	1 265	11.2%	2017	Included	MMM	A
Union Road 26 - Hamilton Park Market Related	1 855	2 057	n/a	2 275	10.6%	2 530	11.2%	2017	Included	MMM	C
Petra Quarry House	1 091	1 211	10%	1 339	10.6%	1 489	11.2%	2017	Included	MMM	A
Petra Quarry House Market Related	2 182	2 421	n/a	2 678	11%	2 978	11%	2017	Included	MMM	C

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: MIXED DEVELOPMENT											
DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Union Road 2 (A Nathan S/ Pool)	1 032	1 145	10%	1 267	10.6%	1 409	11.2%	2017	Included	MMM	A
Union Road 2 (A Nathan S/ Pool) Market Related	2 065	2 290	n/a	2 533	10.6%	2 817	11.2%	2017	Included	MMM	C
Stadion Swimming Pool	5 263	5 840	10%	6 459	10.6%	7 184	11.2%	2017	Included	MMM	A
Stadion Swimming Pool Market Related	10 526	11 680	n/a	12 918	10.6%	14 365	11.2%	2017	Included	MMM	C
Union Road 4	1 525	1 692	10%	1 872	10.6%	2 082	11.2%	2017	Included	MMM	A
Union Road 4 Market Related	3 051	3 384	n/a	3 743	10.6%	4 162	11.2%	2017	Included	MMM	C
Welvaart Dwelling	1 541	1 710	10%	1 891	10.6%	2 104	11.2%	2017	Included	MMM	A
Welvaart Dwelling Market Related	3 081	3 420	n/a	3 782	10.6%	4 206	11.2%	2017	Included	MMM	C
Maselspoort No. 15	897	995	10%	1 101	10.6%	1 224	11.2%	2017	Included	MMM	A
Maselspoort No. 16	897	995	10%	1 101	10.6%	1 224	11.2%	2017	Included	MMM	A
Maselspoort No. 17	897	995	10%	1 101	10.6%	1 224	11.2%	2017	Included	MMM	A
Maselspoort No. 18	912	1 012	10%	1 119	10.6%	1 245	11.2%	2017	Included	MMM	A
First Avenue no. 10	1 023	1 135	10%	1 255	10.6%	1 396	11.2%	2017	Included	MMM	A
First Avenue no. 10 Market Related	2 046	2 270	n/a	2 511	10.6%	2 792	11.2%	2017	Included	MMM	C
Memorium Cemetery	1 094	1 214	10%	1 343	10.6%	1 493	11.2%	2017	Included	MMM	A
Sarel Cillierstraat 7	1 840	2 042	10%	2 258	10.6%	2 512	11.2%	2017	Included	MMM	A
Sarel Cillierstraat 7 Market Related	3 679	4 084	n/a	4 516	10.6%	5 022	11.2%	2017	Included	MMM	C
Hillside Plot 18A	3 039	3 372	10%	3 730	10.6%	4 149	11.2%	2017	Included	MMM	A
Hillside Plot 18A Market Related	6 079	6 744	n/a	7 459	10.6%	8 295	11.2%	2017	Included	MMM	C
Hillside Plot 18B	2 579	2 862	10%	3 165	10.6%	3 521	11.2%	2017	Included	MMM	A
Hillside Plot 18b Market Related	5 158	5 724	n/a	6 330	10.6%	7 039	11.2%	2017	Included	MMM	C
Plot 8 Bainsvlei	924	1 025	10%	1 134	10.6%	1 261	11.2%	2017	Included	MMM	A
Plot 8 Bainsvlei Market Related	1 849	2 051	n/a	2 268	10.6%	2 522	11.2%	2017	Included	MMM	C
Plot 2 Sonskyn	1 202	1 334	10%	1 475	10.6%	1 641	11.2%	2017	Included	MMM	A
Plot 2 Sonskyn Market Related	2 403	2 668	n/a	2 950	10.6%	3 281	11.2%	2017	Included	MMM	C
Zoo house (Kingsway)	1 038	1 152	10%	1 274	10.6%	1 417	11.2%	2017	Included	MMM	A
Zoo house (Kingsway) Market Related	2 077	2 304	n/a	2 548	10.6%	2 833	11.2%	2017	Included	MMM	C
Church Street 271A	1 051	1 166	10%	1 290	10.6%	1 435	11.2%	2017	Included	MMM	A
Church Street 271A Market Related	2 102	2 332	n/a	2 580	10.6%	2 869	11.2%	2017	Included	MMM	C
Church Street 271B	1 051	1 166	10%	1 290	10.6%	1 435	11.2%	2017	Included	MMM	A
Church Street 271B Market Related	2 102	2 332	n/a	2 580	10.6%	2 869	11.2%	2017	Included	MMM	C
Church Street 271C	1 051	1 166	10%	1 290	10.6%	1 435	11.2%	2017	Included	MMM	A
Church Street 271C Market Related	2 102	2 332	n/a	2 580	10.6%	2 869	11.2%	2017	Included	MMM	C
Boyden Observatory House No. 2	560	621	10%	687	10.6%	764	11.2%	2017	Included	MMM	A
Boyden Observatory House No. 2 Market Related	1 120	1 243	n/a	1 375	10.6%	1 528	11.2%	2017	Included	MMM	C
Boyden Observatory House No. 3	721	800	10%	885	10.6%	984	11.2%	2017	Included	MMM	A
Boyden Observatory House No. 3 Market Related	1 442	1 600	n/a	1 770	10.6%	1 968	11.2%	2017	Included	MMM	C
Boyden Observatory House No. 5	644	715	10%	790	10.6%	879	11.2%	2017	Included	MMM	A
Boyden Observatory House No. 5 Market Related	1 288	1 429	n/a	1 581	10.6%	1 758	11.2%	2017	Included	MMM	C
Kirby Court 1 - A Pretorius St	755	838	10%	927	10.6%	1 031	11.2%	2017	Included	MMM	A
Kirby Court 1 - A Pretorius St Market Related	1 510	1 676	n/a	1 853	10.6%	2 061	11.2%	2017	Included	MMM	C
Kirby Court 2 - A Pretorius St	755	838	10%	927	10.6%	1 031	11.2%	2017	Included	MMM	A
Kirby Court 2 - A Pretorius St Market Related	1 510	1 676	n/a	1 853	10.6%	2 061	11.2%	2017	Included	MMM	C
Kirby Court 3 - A Pretorius St	421	467	10%	517	10.6%	575	11.2%	2017	Included	MMM	A
Kirby Court 3 - A Pretorius St Market Related	1 042	934	n/a	1 033	10.6%	1 149	11.2%	2017	Included	MMM	C
Krausestraat No. 91	1 011	1 122	10%	1 241	10.6%	1 380	11.2%	2017	Included	MMM	A
Krausestraat No. 91 Market Related	2 021	2 244	n/a	2 482	10.6%	2 759	11.2%	2017	Included	MMM	C
Krausestraat No. 93	1 011	1 122	10%	1 241	10.6%	1 380	11.2%	2017	Included	MMM	A
Krausestraat No. 93 Market Related	2 021	2 244	n/a	2 482	10.6%	2 759	11.2%	2017	Included	MMM	C

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: MIXED DEVELOPMENT											
DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Selbourne 94 Flat No.1	804	892	10%	982	10.0%	1 092	10.0%	2017	Included	MMM	A
Selbourne 94 Flat No. 2	804	892	10%	982	10.0%	1 092	10.0%	2017	Included	MMM	A
Selbourne 94 Flat No. 3	804	892	10%	982	10.0%	1 092	10.0%	2017	Included	MMM	A
Selbourne 94 Flat No. 4	804	892	10%	982	10.0%	1 092	10.0%	2017	Included	MMM	A
Selbourne 94 Flat No. 5	804	892	10%	982	10.0%	1 092	10.0%	2017	Included	MMM	A
Selbourne 94 Flat No. 6	731	811	10%	892	10.0%	992	10.0%	2017	Included	MMM	A
Selbourne 94 Flat No. 7	877	974	10%	1 071	10.0%	1 191	10.0%	2017	Included	MMM	A
Selbourne 94 Flat No. 8	731	811	10%	892	10.0%	992	10.0%	2017	Included	MMM	A
Selbourne Avenue 88	700	776	10%	854	10.0%	949	10.0%	2017	Included	MMM	A
Selbourne Avenue 90	770	855	10%	940	10.0%	1 046	10.0%	2017	Included	MMM	A
Selbourne Avenue 92	770	855	10%	940	10.0%	1 046	10.0%	2017	Included	MMM	A
Fontein Street 49	730	810	10%	891	10.0%	991	10.0%	2017	Included	MMM	A
Fontein Street 51	664	737	10%	810	10.0%	901	10.0%	2017	Included	MMM	A
Fontein Street 53	666	739	10%	812	10.0%	903	10.0%	2017	Included	MMM	A
Fontein Street 55	666	739	10%	812	10.0%	903	10.0%	2017	Included	MMM	A
Fontein Street 57	730	810	10%	891	10.0%	991	10.0%	2017	Included	MMM	A
Fontein Street 59	663	735	10%	809	10.0%	899	10.0%	2017	Included	MMM	A
Fontein Street 61	663	735	10%	809	10.0%	899	10.0%	2017	Included	MMM	A
Fontein Street 63	582	646	10%	711	10.0%	790	10.0%	2017	Included	MMM	A
Fontein Street 63A	582	646	10%	711	10.0%	790	10.0%	2017	Included	MMM	A
Fontein Street 65	570	633	10%	696	10.0%	774	10.0%	2017	Included	MMM	A
Fontein Street 65A	582	646	10%	711	10.0%	790	10.0%	2017	Included	MMM	A
Fontein Street 67	582	646	10%	711	10.0%	790	10.0%	2017	Included	MMM	A
Fontein Street 67A	582	646	10%	711	10.0%	790	10.0%	2017	Included	MMM	A
Fontein Street 69	529	587	10%	646	10.0%	719	10.0%	2017	Included	MMM	A
Fontein Street 69A	582	646	10%	711	10.0%	790	10.0%	2017	Included	MMM	A
De Houtmans Str. Flat 1	1 008	1 118	10%	1 230	10.0%	1 368	10.0%	2017	Included	MMM	A
De Houtmans Str. Flat 3	1 008	1 118	10%	1 230	10.0%	1 368	10.0%	2017	Included	MMM	A
De Houtmans Str. Flat 5	1 008	1 118	10%	1 230	10.0%	1 368	10.0%	2017	Included	MMM	A
De Houtmans Str. Flat 7	1 008	1 118	10%	1 230	10.0%	1 368	10.0%	2017	Included	MMM	A
De Houtmans Str. Flat 9	1 008	1 118	10%	1 230	10.0%	1 368	10.0%	2017	Included	MMM	A
De Houtmans Str. Flat 11	1 008	1 118	10%	1 230	10.0%	1 368	10.0%	2017	Included	MMM	A
De Houtmans Str. Flat 13	1 008	1 118	10%	1 230	10.0%	1 368	10.0%	2017	Included	MMM	A
De Houtmans Str. Flat 15	1 008	1 118	10%	1 230	10.0%	1 368	10.0%	2017	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: MIXED DEVELOPMENT											
DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Jan v. Riebeeck str. 78	647	718	10%	790	10.0%	878	10.0%	2017	Included	MMM	A
Klopper Street 19	2 311	2 564	10%	2 821	10.0%	3 137	10.0%	2017	Included	MMM	A
Klopper Street 23	955	1 060	10%	1 166	10.0%	1 297	10.0%	2017	Included	MMM	A
SILVER/DARK CITY	148	164	10%	181	10.0%	201	10.0%	2017	Included	MMM	A
ABDURAMAN	185	206	10%	226	10.0%	251	10.0%	2017	Included	MMM	A
ADAM SMALL	147	163	10%	180	10.0%	200	10.0%	2017	Included	MMM	A
ALBERT SCHWEITZER	177	196	10%	216	10.0%	240	10.0%	2017	Included	MMM	A
ALPHA	267	297	10%	326	10.0%	363	10.0%	2017	Included	MMM	A
DALY	177	196	10%	216	10.0%	240	10.0%	2017	Included	MMM	A
DESIDARIUS	177	196	10%	216	10.0%	240	10.0%	2017	Included	MMM	A
DEVIS	185	206	10%	226	10.0%	251	10.0%	2017	Included	MMM	A
DR. BELCHER 123-165	181	201	10%	221	10.0%	246	10.0%	2017	Included	MMM	A
DR BELCHER 175-185	177	196	10%	216	10.0%	240	10.0%	2017	Included	MMM	A
EINSTEIN	177	196	10%	216	10.0%	240	10.0%	2017	Included	MMM	A
GALELIO	179	199	10%	218	10.0%	243	10.0%	2017	Included	MMM	A
HEATHERDALE	156	173	10%	190	10.0%	211	10.0%	2017	Included	MMM	A
HILLCREST	183	203	10%	224	10.0%	249	10.0%	2017	Included	MMM	A
JOE SOLOM	149	166	10%	182	10.0%	203	10.0%	2017	Included	MMM	A
KAREL BOTMAN	147	163	10%	180	10.0%	200	10.0%	2017	Included	MMM	A
KONSTATYN	187	208	10%	229	10.0%	254	10.0%	2017	Included	MMM	A
KONSTATYN	189	210	10%	231	10.0%	257	10.0%	2017	Included	MMM	A
LEKAY	181	201	10%	221	10.0%	246	10.0%	2017	Included	MMM	A
MURISON	185	206	10%	226	10.0%	251	10.0%	2017	Included	MMM	A
NADIA	189	210	10%	231	10.0%	257	10.0%	2017	Included	MMM	A
OMEGA CARETAKER	716	794	10%	873	10.0%	971	10.0%	2017	Included	MMM	A
PARISH	185	206	10%	226	10.0%	251	10.0%	2017	Included	MMM	A
PETER EWERTSE	177	196	10%	216	10.0%	240	10.0%	2017	Included	MMM	A
PLATO	181	201	10%	221	10.0%	246	10.0%	2017	Included	MMM	A
REENBOOG	116	128	10%	141	10.0%	157	10.0%	2017	Included	MMM	A
SOCRATES	177	196	10%	216	10.0%	240	10.0%	2017	Included	MMM	A
BROOKS 53-64 & 94-98	177	196	10%	216	10.0%	240	10.0%	2017	Included	MMM	A
Naledi - Mc Donald and 20 Spiessstreet	1 045	1 160	10%	1 276	10.0%	1 418	10.0%	2017	INCL	Council Resolution	
Municipal Flat - Naledi	715	793	10%	873	10.0%	970	10.0%	2017	INCL	Council Resolution	
Municipal House - Naledi	1 045	1 160	10%	1 276	10.0%	1 418	10.0%	2017	INCL	Council Resolution	
TENANTS IN THE ABOVE MUNICIPAL RENTAL PROPERTIES, WHOSE MONTHLY INCOME IS ABOVE R7,500.00, WILL BE CHARGED A MARKET RELATED INCOME AS MAY BE DETERMINED BY											

DIRECTORATE: ENGINEERING SERVICES											
SUB-DIRECTORATE: ROADS AND STORMWATER											
DIVISION: MAINTENANCE											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
i) Motor vehicle dished entrance 4m Wide to new erven - no charge	Quotation									2014/15	INCL
ii) Kerbing in place of dished entrance.	Quotation									2014/15	INCL
iii) 150mm Stormwater pipe across side walk [First pipe free of charge]	Quotation									2014/15	INCL
iv) Entrance slabs	653	725	10%	798	10.0%	887	10.0%	2017		2014/15	INCL
v) Repair trenches across streets	653	725	10%	798	10.0%	887	10.0%	2017		2014/15	INCL
v) Repair trenches and holes in tiled sidewalks [600mm]	647	718	10%	790	10.0%	879	10.0%	2017		2014/15	INCL
vi) Repair trenches and holes in tiled sidewalks [380mm]	684	759	10%	834	10.0%	928	10.0%	2017		2014/15	INCL
vii) Minimum charged under items v, vi & vii	1 366	1 516	10%	1 667	10.0%	1 854	10.0%	2017		2014/15	INCL
C. GRADING	-	-	10%	-	10.0%	0	10.0%	2017			
i) Grading of soccer fields	2 121	2 354	10%	2 589	10.0%	2 879	10.0%	2017		2014/15	INCL
DIRECTORATE: ENGINEERING SERVICES											
SUB-DIRECTORATE: WATER AND SANITATION											
DIVISION: SANITATION											
SEWAGE PURIFICATION											
Permit for obtaining sewage sludge	1 210	1 343	10%	1 477	10.0%	1 642	10.0%	2017		2014/15	INCL
Lab Analyses	540	599	10%	659	10.0%	732	10.0%	2017		2014/15	INCL
Industrial Effluent per m3	1	1	10%	1	10.0%	2	10.0%	2017		2014/15	INCL
Purified Sewage Water per m3	1	1	10%	1	10.0%	2	10.0%	2017		2014/15	INCL
SEWAGE CONNECTIONS	-	-	10%	-	10.0%	0	10.0%	2017			
Short Connection	17 125	19 003	10%	20 903	10.0%	23 244	10.0%	2017		2014/15	INCL
Long Connection	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation			2014/15	
VACUUM SERVICES											
Vacuum Services: Per removal or part thereof and if more than 6000 litres then 27.95 per additional 1000 litre	490	544	10%	598	10.0%	665	10.0%	2017		2014/15	INCL

DIRECTORATE: ENGINEERING SERVICES											
SUB-DIRECTORATE: WATER AND SANITATION											
DIVISION: WATER DEMAND MANAGEMENT											
Water Connections											
15 mm	5 265	5 842	10%	6 426	10.0%	7 146	10.0%	2017		2014/15	INCL
20 mm	6 585	7 307	10%	8 038	10.0%	8 938	10.0%	2017		2014/15	INCL
Meter size exceeding 25 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation			2014/15	
Testing of water meter											
15, 20 & 25 mm	992	1 101	10%	1 211	10.0%	1 347	10.0%	2017		2014/15	INCL
40 mm	2 865	3 179	10%	3 497	10.0%	3 889	10.0%	2017		2014/15	INCL
50 mm	2 926	3 247	10%	3 571	10.0%	3 971	10.0%	2017		2014/15	INCL
80 mm	3 378	3 749	10%	4 124	10.0%	4 585	10.0%	2017		2014/15	INCL
100 mm	3 686	4 090	10%	4 499	10.0%	5 003	10.0%	2017		2014/15	INCL
150 mm	3 839	4 260	10%	4 686	10.0%	5 211	10.0%	2017		2014/15	INCL
Meter size exceeding 200 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation			2014/15	
Removal of Water Meters											
15, 20 & 25 mm	1 498	1 662	10%	1 828	10.0%	2 033	10.0%	2017		2014/15	INCL
Meter size exceeding 40 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation			2014/15	
Reconnection of Water: Urban Areas											
15, 20 & 25 mm	826	917	10%	1 009	10.0%	1 122	10.0%	2017		2014/15	INCL
Meter size exceeding 40 mm	9 586	10 637	10%	11 700	10.0%	13 011	10.0%	2017		2014/15	INCL
Reconnection of Water: Peri-Urban Areas		-									
15, 20 & 25 mm	1 214	1 347	10%	1 481	10.0%	1 647	10.0%	2017		2014/15	INCL
Meter size exceeding 40 mm	12 319	13 670	10%	15 037	10.0%	16 721	10.0%	2017		2014/15	INCL
Reinstatement of Supply due to Tampering		-									
15, 20 & 25 mm	5 952	6 605	10%	7 265	10.0%	8 079	10.0%	2017		2014/15	INCL
Meter size exceeding 40 mm	29 114	32 306	10%	35 537	10.0%	39 517	10.0%	2017		2014/15	INCL
Reinstatement of Supply Following Discontinuation		-									
15, 20 & 25 mm	5 265	5 842	10%	6 426	10.0%	7 146	10.0%	2017		2014/15	INCL
Meter size exceeding 40 mm	25 755	28 579	10%	31 437	10.0%	34 958	10.0%	2017		2014/15	INCL
Penalty on illegal water connection		-									
15, 20 & 25 mm	10 496	11 646	10%	12 811	10.0%	14 246	10.0%	2017		2014/15	INCL
Meter size exceeding 40 mm	17 034	18 902	10%	20 792	10.0%	23 121	10.0%	2017		2014/15	INCL
Pressure Test for Private Consumers	836	928	10%	1 021	10.0%	1 135	10.0%	2017		2014/15	INCL
Opening and Closing of Stopcock for Private Consumers	1 666	1 849	10%	2 034	10.0%	2 262	10.0%	2017		2014/15	INCL
Penalty on closing valves without Municipal permission		-									
50 to 200mm	9 773	10 845	10%	11 929	10.0%	13 265	10.0%	2017		2014/15	INCL
250 to 450mm	29 320	32 534	10%	35 788	10.0%	39 796	10.0%	2017		2014/15	INCL
500mm and more	58 638	65 067	10%	71 574	10.0%	79 590	10.0%	2017		2014/15	INCL
Penalty for using Municipal Fire Hydrants without permission		-		-							
50mm and more		23 276		25 604	10.0%	28 164	10.0%				
Penalty for breaking Municipal mainlines		-		-							
15, 20 & 25 mm		5 044		5 548	10.0%	6 103	10.0%				
40, 50 & 75 mm		14 123		15 535	10.0%	17 089	10.0%				
90, 100 & 110 mm		18 158		19 974	10.0%	21 971	10.0%				
150mm and more		27 237		29 961	10.0%	32 957	10.0%				

DIRECTORATE: WASTE AND FLEET MANAGEMENT											
DIVISION: LANDFILL SITE MANAGEMENT											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Landfill Site Disposal Fees											
Disposal of general and non-hazardous solid waste by Mangaung Residents up to 500kg											
Disposal of general and non-hazardous Solid waste by Mangaung Residents in excess of 500 kg	75	83	10%	92	10.0%	102	10.0%	2017		2014/15	INCL
Disposal of general and non-hazardous solid waste by Mangaung City Contractors and businesses	151	168	10%	185	10.0%	205	10.0%	2017		2014/15	INCL
Disposal of clean compostable garden refuse by Mangaung City Residents	-	-	10%	-	10.0%	0	10.0%	2017			
Disposal of clean compostable garden refuse by Mangaung City Contractors in excess of 500 kg	75	83	10%	92	10.0%	102	10.0%	2017		2014/15	INCL
Disposal of general and non-hazardous solid waste by any person from outside the boundaries of Mangaung Local Municipality	182	201	10%	222	10.0%	246	10.0%	2017		2014/15	INCL
Clean Building Rubble (less than 300mm) in diameter	-	-	10%	-	10.0%	0	10.0%	2017			
Soil usable as cover material (at site supervisor discretion)	-	-	10%	-	10.0%	0	10.0%	2017			
Tyres-rim size up to 40cm diameter	31	35	10%	38	10.0%	43	10.0%	2017		2014/15	INCL
Tyres-rim size greater than 40cm diameter	57	63	10%	69	10.0%	77	10.0%	2017		2014/15	INCL
Special disposal (requires immediate burial and covering)	339	376	10%	414	10.0%	460	10.0%	2017		2014/15	INCL
1. Plastic refuse bags	-	-	10%	-	10.0%	0	10.0%	2017			
BFN BASIC TARIFF 1.1 & 1.2	-	-	10%	-	10.0%	0	10.0%	2017			
within 20 km radius from Bram Fisher Building as indicated on map	41									2014/15	INCL
		46	10%	50	10.0%	56	10.0%	2017			
1.1 Removal of standard plastic standard plastic refuse bags Mon to Friday	-	-	10%	-	10.0%	0	10.0%	2017			
R26.00 per month additional to tariff for removal of one plastic bag once per week with a minimum of 2 (two) bags (R31,60 per month per business)											
	-	-	10%	-	10.0%	0	10.0%	2017			
Plus R23.44 per month for each additional bag removed per v	17	19	10%	21	10.0%	23	10.0%	2017		2014/15	INCL
2. Removal of standard plastic bags on Sat, Sun and Public Holidays	-	-	10%	-	10.0%	0	10.0%	2017			
R10.00 per bag per removal additional to tariff (equals to R30.56/bag/month)	71									2014/15	INCL
		79	10%	87	10.0%	97	10.0%	2017			
Otto Bins (Equals to bags) R44.00 per month for removal of 1(one) 240 litre Otto bin once a week	-	-	10%	-	10.0%	0	10.0%	2017			
2.1 Removal of refuse from standard 240 litre OTTO bins Mondays to Fridays	39									2014/15	INCL
		43	10%	47	10.0%	53	10.0%	2017			
2.2 Removal of refuse from standard 240 litre OTTO bins on Sat, Sun or Public Holidays	-	-	10%	-	10.0%	0	10.0%	2017			
3. SPRICOS (Equals 20 bags)	-	-	10%	-	10.0%	0	10.0%	2017			
R95.00 per month for removal of 1(one) cubic metre container once per week	155									2014/15	INCL
		172	10%	189	10.0%	210	10.0%	2017			
3.1 Removal of refuse from approved standard 1100 litre metal Sprico containers from Monday to Friday	77									2014/15	INCL
		86	10%	95	10.0%	105	10.0%	2017			
3.2 Removal of refuse from approved standard 1100 litre metal Sprico containers on Sat, Sun or Public Holidays R48.00 per sprico per removal - additional to tariff	-	-	10%	-	10.0%	0	10.0%	2017			

DIRECTORATE: WASTE AND FLEET MANAGEMENT											
DIVISION: LANDFILL SITE MANAGEMENT											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
4. Removal of refuse from approved mass refuse storage areas	194	215	10%	236	10.0%	263	10.0%	2017		2014/15	INCL
R89.56 per cubic metre for each removal calculated according to the content of the refuse storage	-	-	10%	-	10.0%	0	10.0%	2017			
each removal calculated according to the content of the refuse storage area. With a minimum of 5 cubic metres or part thereof per removal for refuse bags refer to 1.											
For refuse in OTTO bins or Srico's refer to 2 & 3	-	-	10%	-	10.0%	0	10.0%	2017			
5. Special refuse removal for businesses in terms of Reg 24 of the Bfn Regulations	309	342	10%	377	10.0%	419	10.0%	2017		2014/15	INCL
In Respect of Refuse included perishable waste, offensive waste, condemned and other damaged food stuff tariff according to the volume of the refuse	-	-	10%	-	10.0%	0	10.0%	2017			
A minimum charge of 2 cubic per removal	-	-	10%	-	10.0%	0	10.0%	2017			
6. OUTSIDE 20km Radius BUT within municipal boundaries	-	-	10%	-	10.0%	0	10.0%	2017			
as indicated on the map attached	-	-	10%	-	10.0%	0	10.0%	2017			
plus additional tariff of R100 per increment of 10km radius within 20km radius from Bfn to Bram Fischer Building	341	379	10%	416	10.0%	463	10.0%	2017		2014/15	INCL
Radius (as indicated on map)	-	-	10%	-	10.0%	0	10.0%	2017			
To be calculated thus:	-	-	10%	-	10.0%	0	10.0%	2017			
20km but 30km =	-	-	10%	-	10.0%	0	10.0%	2017			
Basic + 1 Ref - AOC per 10km	-	-	10%	-	10.0%	0	10.0%	2017			
Radius	-	-	10%	-	10.0%	0	10.0%	2017			
30km but 40km +	-	-	10%	-	10.0%	0	10.0%	2017			
Basic + 2 Ref - AOC per 10km Radius	341	379	10%	416	10.0%	463	10.0%	2017		2014/15	INCL
40km but 50km	-	-	10%	-	10.0%	0	10.0%	2017			
Basic + 3 Ref AOC per 10km	-	-	10%	-	10.0%	0	10.0%	2017			
Radius	-	-	10%	-	10.0%	0	10.0%	2017			
*(Ref - AOC per 10km Radius	-	-	10%	-	10.0%	0	10.0%	2017			
7. OUTSIDE Mangaung Local Municipal boundaries	38	42	10%	46	10.0%	51	10.0%	2017		2014/15	INCL
DOMESTIC REFUSE REMOVAL SERVICES	-	-	10%	-	10.0%	0	10.0%	2017			
All refuse regularly generated at households, which includes as described in the Regulations in respect of Refuse	-	-	10%	-	10.0%	0	10.0%	2017			
8. Block of Flats and Town Houses (per household unit)	41	46	10%	50	10.0%	56	10.0%	2017		2014/15	INCL
No charge for the first removal per week (2) bags per individual flat or town house removed per week.		-									
Plus R23.44 per month for each additional plastic bag removed per week) - additional to tariff		-									
9. Private dwellings and Duet-homes	41	46	10%	50	10.0%	56	10.0%	2017		2014/15	INCL
No charge for the first removal per week five (5) bags per household). Plus R 23.44 per month for each additional plastic bag removed per week.		-									

DIRECTORATE: WASTE AND FLEET MANAGEMENT DIVISION: LANDFILL SITE MANAGEMENT											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
10. Residential building at Tertiary Institutions No charge per month for 1 (one) bag per week resident bed unit. Plus R23.44 per month for each additional plastic bag removed per week - additional to tariff.	41	46	10%	50	10.0%	56	10.0%	2017		2014/15	INCL
11. Removal of refuse from specially designed and approved mass storage under item 8,9 and 10 including those situated at blocks of flats and town houses	-	-	10%	-	10.0%	0	10.0%	2017		2014/15	INCL
R107.88 per cubic metre for each removal calculated according to the content of the storage area with minimum of 2 cubic metre or part thereof per removal	194	215	10%	236	10.0%	263	10.0%	2017		2014/15	INCL
12. Removal of refuse from churches, church halls and other places of similar qualifying charitable Institutions and welfare Organizations	-	-	10%	-	10.0%	0	10.0%	2017		2014/15	INCL
75% of tariff as applicable per type of container system as indicated in this schedule	-	-	10%	-	10.0%	0	10.0%	2017		2014/15	INCL
13. Removal of refuse from Martie du Plessis School and Lettie Fouche School	-	-	10%	-	10.0%	0	10.0%	2017		2014/15	INCL
40% of tariff as applicable per type of container system	-	-	10%	-	10.0%	0	10.0%	2017		2014/15	INCL
SPECIAL REMOVALS	77	86	10%	95	10.0%	105	10.0%	2017		2014/15	INCL
14. DOMESTIC REFUSE REMOVALS	-	-	10%	-	10.0%	0	10.0%	2017		2014/15	INCL
Special refuse removal service (per coupon)	-	-	10%	-	10.0%	0	10.0%	2017		2014/15	INCL
R43.33 per cubic metre or part thereof (minimum 42,20)	-	-	10%	-	10.0%	0	10.0%	2017		2014/15	INCL
15. DOMESTIC REFUSE REMOVAL BY PRE-PAID BAG SYSTEM	17	19	10%	21	10.0%	23	10.0%	2017		2014/15	INCL
Together with normal weekly service R10.00 per "coupon bag" per removal (Coupon bag = Prepaid identifiable bag for once off removal of addition refuse bags from households with an addition to normal first 5 bags per removal)	-	-	10%	-	10.0%	0	10.0%	2017		2014/15	INCL
16. REMOVAL AND DISPOSAL OF ANIMAL CARCASSES	-	-	10%	-	10.0%	0	10.0%	2017		2014/15	INCL
16.1 Small animals (per 2 coupons) (R55.99 per small carcass)	134	149	10%	164	10.0%	182	10.0%	2017		2014/15	INCL
16.2 Large animals (per 12 coupons) (R449.00 per large carcass)	728	808	10%	889	10.0%	989	10.0%	2017		2014/15	INCL
17. SOLID WASTE DISPOSAL FEES		-									
17.1 Disposal of general and non-hazardous solid waste by Mangaung Residents for up to 500kg	Free	#VALUE!	Free	Free	Free	Free	Free			2014/15	INCL
17.2 Disposal of general and non-hazardous solid waste by Mangaung Residents in excess of 500kg	68	75	10%	83	10.0%	92	10.0%	2017		2014/15	INCL
17.3 Disposal of general and non-hazardous solid waste by Mangaung City Contractors and businesses	137	152	10%	167	10.0%	186	10.0%	2017		2014/15	INCL
17.4 Disposal of clean compostable garden refuse by Mangaung City Residents	Free	#VALUE!	Free	Free	Free	Free	Free			2014/15	INCL
17.5 Disposal of clean compostable garden refuse by Mangaung City Contractors in excess of 500kg	68	75	10%	83	10.0%	92	10.0%	2017		2014/15	INCL
17.6 Disposal of general and non-hazardous solid waste by any person from outside the boundaries of Mangaung Local Municipality	166	184	10%	202	10.0%	225	10.0%	2017		2014/15	INCL
17.7 Clean Building Rubble (less than 300mm) in diameter	Free	#VALUE!	Free	Free	Free	Free	Free			2014/15	INCL
17.8 Soil usable as cover material (at site supervisor discretion)	Free	#VALUE!	Free	Free	Free	Free	Free			2014/15	INCL
17.9 Tyres-rim size up to 40cm diameter	25	28	10%	31	10.0%	34	10.0%	2017		2014/15	INCL
17.10 Tyres-rim size greater than 40cm diameter	52	58	10%	64	10.0%	71	10.0%	2017		2014/15	INCL
17.11 Special disposal (requires immediate burial and covering)	309	342	10%	377	10.0%	419	10.0%	2017		2014/15	INCL

DIRECTORATE: WASTE AND FLEET MANAGEMENT											
DIVISION: LANDFILL SITE MANAGEMENT											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Landfill Site Disposal Fees											
Disposal of general and non-hazardous solid waste by Mangaung Residents up to 500kg											
Disposal of general and non-hazardous Solid waste by Mangaung Residents in excess of 500 kg	75	83	10%	92	10.0%	102	10.0%	2017		2014/15	INCL
Disposal of general and non-hazardous solid waste by Mangaung City Contractors and businesses	151	168	10%	185	10.0%	205	10.0%	2017		2014/15	INCL
Disposal of clean compostable garden refuse by Mangaung City Residents	-	-	10%	-	10.0%	0	10.0%	2017			
Disposal of clean compostable garden refuse by Mangaung City Contractors in excess of 500 kg	75	83	10%	92	10.0%	102	10.0%	2017		2014/15	INCL
Disposal of general and non-hazardous solid waste by any person from outside the boundaries of Mangaung Local Municipality	182	201	10%	222	10.0%	246	10.0%	2017		2014/15	INCL
Clean Building Rubble (less than 300mm) in diameter	-	-	10%	-	10.0%	0	10.0%	2017			
Soil usable as cover material (at site supervisor discretion)	-	-	10%	-	10.0%	0	10.0%	2017			
Tyres-rim size up to 40cm diameter	31	35	10%	38	10.0%	43	10.0%	2017		2014/15	INCL
Tyres-rim size greater than 40cm diameter	57	63	10%	69	10.0%	77	10.0%	2017		2014/15	INCL
Special disposal (requires immediate burial and covering)	339	376	10%	414	10.0%	460	10.0%	2017		2014/15	INCL
1. Plastic refuse bags	-	-	10%	-	10.0%	0	10.0%	2017			
BFN BASIC TARIFF 1.1 & 1.2	-	-	10%	-	10.0%	0	10.0%	2017			
within 20 km radius from Bram Fisher Building as indicated on map	41									2014/15	INCL
		46	10%	50	10.0%	56	10.0%	2017			
1.1 Removal of standard plastic standard plastic refuse bags Mon to Friday	-	-	10%	-	10.0%	0	10.0%	2017			
R26.00 per month additional to tariff for removal of one plastic bag once per week with a minimum of 2 (two) bags (R31,60 per month per business)	-	-	10%	-	10.0%	0	10.0%	2017			
Plus R23.44 per month for each additional bag removed per week	17	19	10%	21	10.0%	23	10.0%	2017		2014/15	INCL
2. Removal of standard plastic bags on Sat, Sun and Public Holidays	-	-	10%	-	10.0%	0	10.0%	2017			
R10.00 per bag per removal additional to tariff (equals to R30.56/bag/month)	71									2014/15	INCL
		79	10%	87	10.0%	97	10.0%	2017			
Otto Bins (Equals to bags) R44.00 per month for removal of 1(one) 240 litre Otto bin once a week	-	-	10%	-	10.0%	0	10.0%	2017			
2.1 Removal of refuse from standard 240 litre OTTO bins Mondays to Fridays	39									2014/15	INCL
		43	10%	47	10.0%	53	10.0%	2017			
2.2 Removal of refuse from standard 240 litre OTTO bins on Sat, Sun or Public Holidays	-	-	10%	-	10.0%	0	10.0%	2017			
3. SPRICOS (Equals 20 bags)	-	-	10%	-	10.0%	0	10.0%	2017			
R95.00 per month for removal of 1(one) cubic metre container once per week	155									2014/15	INCL
		172	10%	189	10.0%	210	10.0%	2017			
3.1 Removal of refuse from approved standard 1100 litre metal Sprico containers from Monday to Friday	77									2014/15	INCL
		86	10%	95	10.0%	105	10.0%	2017			
3.2 Removal of refuse from approved standard 1100 litre metal Sprico containers on Sat, Sun or Public Holidays											
R48.00 per sprico per removal - additional to tariff	-	-	10%	-	10.0%	0	10.0%	2017			

DIRECTORATE: NALEDI MUNICIPALITY

SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
ADMINISTRATION										
Building plan fees (New Buildings)	117	129	10%	142	10.0%	158	10.0%	2017	INCL	
Valuation Certificates	117	129	10%	142	10.0%	158	10.0%	2017	INCL	
Letter of Authority	110	122	10%	134	10.0%	149	10.0%	2017	INCL	
Objection and Appeal Costs on Valuations	117	129	10%	142	10.0%	158	10.0%	2017	INCL	
Photostats	2	2	10%	3	10.0%	3	10.0%	2017	INCL	
Faxes : Receive	4	5	10%	5	10.0%	6	10.0%	2017	INCL	
Send	-	-								
Posters/Placards/Advertisements, etc 30 days maximum	176	195	10%	215	10.0%	239	10.0%	2017	INCL	
Advertisement board on encroachments p/a	528	586	10%	644	10.0%	717	10.0%	2017	INCL	
Clearance Certificates	176	195	10%	215	10.0%	239	10.0%	2017	INCL	
TENDER DOCUMENT		-								
Tender below R500 000	583	647	10%	712	10.0%	791	10.0%	2017	INCL	
Tender above R500 000	935	1 038	10%	1 141	10.0%	1 269	10.0%	2017	INCL	
Proof of residence Letter	22	24	10%	27	10.0%	30	10.0%	2017	INCL	
SPORTSGROUNDS, PARKS AND CEMETERIES		-								
GRAVE FEES		-								
Per site:former towns (Dewetsdorp, Wepener & Van Stadensrust)	902	1 001	10%	1 101	10.0%	1 224	10.0%	2017	INCL	
Per site: Morojaneng, Qibing & Thapelong	187	208	10%	228	10.0%	254	10.0%	2017	INCL	
Double grave	1 760	1 953	10%	2 148	10.0%	2 389	10.0%	2017	INCL	
Digging of grave	1 221	1 355	10%	1 490	10.0%	1 657	10.0%	2017	INCL	
Opening of grave	1 221	1 355	10%	1 490	10.0%	1 657	10.0%	2017	INCL	
SPORTSGROUNDS		-								
Rent sports grounds: Dewetsdorp	407	452	10%	497	10.0%	552	10.0%	2017	INCL	
Rent sports grounds: Wepener	407	452	10%	497	10.0%	552	10.0%	2017	INCL	
Rent sports grounds: Van Stadensrust	176	195	10%	215	10.0%	239	10.0%	2017	INCL	
Parks	231	256	10%	282	10.0%	314	10.0%	2017	INCL	
PROPERTIES		-								
CAMPS		-								
Cow including calf 1 - 10 per head	64	71	10%	78	10.0%	87	10.0%	2017	INCL	
Cow including calf 11 - 15 per head	75	83	10%	91	10.0%	102	10.0%	2017	INCL	
Cow including calf over 16 per head	87	96	10%	106	10.0%	118	10.0%	2017	INCL	
Horse including Colt/Foal	87	96	10%	106	10.0%	118	10.0%	2017	INCL	
Sheep including Lamb	58	65	10%	71	10.0%	79	10.0%	2017	INCL	
Goat including young Goat/Kit	58	65	10%	71	10.0%	79	10.0%	2017	INCL	

DIRECTORATE: NALEDI MUNICIPALITY									
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-(-)	PROPOSED TARIFF 2019/2020	% +/-(-)	PROPOSED TARIFF 2020/21	% +/-(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.
MUNICIPAL HOUSES & FLATS		-							
Private rental - Mc Donald and 20 Spiessstreet	1 045	1 160	10%	1 276	10.0%	1 418	10.0%	2017	INCL
Municipal Flat	715	793	10%	873	10.0%	970	10.0%	2017	INCL
Municipal House	1 045	1 160	10%	1 276	10.0%	1 418	10.0%	2017	INCL
Sale of Land	2 200	2 441	10%	2 685	10.0%	2 986	10.0%	2017	INCL
TECHNICAL SERVICES RATES		-							
General workman per hour - Supervisor	146	162	10%	178	10.0%	198	10.0%	2017	INCL
General workman per hour	7	8	10%	9	10.0%	9	10.0%	2017	INCL
Illegal dumping on pavement - per load	1 166	1 294	10%	1 423	10.0%	1 583	10.0%	2017	INCL
Garden refuse removal - per load Municipal Loading	583	647	10%	712	10.0%	791	10.0%	2017	INCL
Garden refuse removal - per load Self Loading	187	208	10%	228	10.0%	254	10.0%	2017	INCL
Construction equipment - per hour (fuel included)	583	647	10%	712	10.0%	791	10.0%	2017	INCL
Transport - per kilometer (load/km)	29	32	10%	36	10.0%	40	10.0%	2017	INCL
Clearing of erven with machinery - per erf per hour(min:1hou	311	345	10%	380	10.0%	423	10.0%	2017	INCL
Whole are - per hand per square meter (Not removal)	2	3	10%	3	10.0%	3	10.0%	2017	INCL
Gravel		-							
LICENCES PER ANNUM		-							
Business Licences		-							
Business	583	647	10%	712	10.0%	791	10.0%	2017	INCL
Formal Tuckshop	352	391	10%	430	10.0%	478	10.0%	2017	INCL
Informal Tuckshop	176	195	10%	215	10.0%	239	10.0%	2017	INCL
Street Hawker	121	134	10%	148	10.0%	164	10.0%	2017	INCL
Penalty on expired licences - 10% per month for every month exceeding expiry date		-							
CITY HALL & OFFICES		-							
RENTAL TOWN HALL		-							
Wepener	1 474	1 636	10%	1 799	10.0%	2 001	10.0%	2017	INCL
Qibing and Ebenhaesehoogte	429	476	10%	524	10.0%	582	10.0%	2017	INCL
Dewetsdorp	1 474	1 636	10%	1 799	10.0%	2 001	10.0%	2017	INCL
Morojaneng Hall	429	476	10%	524	10.0%	582	10.0%	2017	INCL
Van Stadensrust	429	476	10%	524	10.0%	582	10.0%	2017	INCL
Churhes	187	208	10%	228	10.0%	254	10.0%	2017	INCL
SEWERAGE AND SANITATION		-							
1.Domestic houses,churches,flats & suction (Houses) - DOM	75	83	10%	91	10.0%	102	10.0%	2017	INCL
2.Business,offices &suction - BUS	140	155	10%	171	10.0%	190	10.0%	2017	INCL
3.School - SCH	3 896	4 323	10%	4 756	10.0%	5 288	10.0%	2017	INCL
4.Correctional Services - CORR	3 247	3 603	10%	3 964	10.0%	4 407	10.0%	2017	INCL
5. SAPS, Hotel & Guest House - SAP	1 461	1 621	10%	1 783	10.0%	1 983	10.0%	2017	INCL
7.Retirement home - OLD	601	666	10%	733	10.0%	815	10.0%	2017	INCL
8.Sport clubs,spoonet - DEPT	146	162	10%	179	10.0%	199	10.0%	2017	INCL

DIRECTORATE: NALEDI MUNICIPALITY											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
EXPENDITURE TARIFFS											
Cellphone Allowance											
Municipal Manager	1 870	2 075	10%	2 283	10.0%	2 538	10.0%	2017	INCL		
HOD/Directors - Section 56 managers	1 540	1 709	10%	1 880	10.0%	2 090	10.0%	2017	INCL		
Manager reporting directly to HOD	1 210	1 343	10%	1 477	10.0%	1 642	10.0%	2017	INCL		
Assistant Manager/Accountant	1 012	1 123	10%	1 235	10.0%	1 374	10.0%	2017	INCL		
Supervisor/PA	391	433	10%	477	10.0%	530	10.0%	2017	INCL		
Other officials	187	208	10%	228	10.0%	254	10.0%	2017	INCL		
NEW ACCOUNTS											
Consumer deposit - Domestic	319	354	10%	389	10.0%	433	10.0%	2017	INCL		
Consumer deposit - Business	638	708	10%	779	10.0%	866	10.0%	2017	INCL		
SPLUMA APPLICATIONS											
Township establishment											
Size of town: 0-2500m²	3 195	3 546	10%	3 900	10%	4 337	10%	2 017.00	Inclusive	MMM	C
Size of town: 2501-5000m²	7 290	8 089	10%	8 898	10.0%	9 895	10.0%	2017	Inclusive	MMM	C
Size of town: 5001-10000m²	11 983	13 297	10%	14 627	10.0%	16 265	10.0%	2017	Inclusive	MMM	C
Size of town: 1 ha -5 ha	16 106	17 872	10%	19 659	10.0%	21 861	10.0%	2017	Inclusive	MMM	C
Size of town: over 5 ha	19 971	22 160	10%	24 376	10.0%	27 107	10.0%	2017	Inclusive	MMM	C
Amendment of conditions of establishment (material change)	3 900	4 328	10%	4 760	10.0%	5 294	10.0%	2017	Inclusive	MMM	C
Application for rezoning											
Erf size 0-2500m²	3 195	3 546	10%	3 900	10.0%	4 337	10.0%	2017	Inclusive	MMM	C
Erf size 2501-5000m²	7 290	8 090	10%	8 899	10.0%	9 895	10.0%	2017	Inclusive	MMM	C
Erf size 5001-10000m²	11 983	13 297	10%	14 627	10.0%	16 265	10.0%	2017	Inclusive	MMM	C
Erf size 1 ha -5 ha	16 106	17 872	10%	19 659	10.0%	21 861	10.0%	2017	Inclusive	MMM	C
Erf size over 5 ha	19 971	22 160	10%	24 376	10%	27 107	10.0%	2 017.00	Inclusive	MMM	C
Application for Consent											
Special Consent	2 206	2 447	10%	2 692	10.0%	2 994	10.0%	2017	Inclusive	MMM	C
Home industry (Town Planning Scheme)	1 650	1 831	10%	2 014	10.0%	2 240	10.0%	2017	Inclusive	MMM	C
Spaza shops (Annexure "F")	275	305	10%	336	10.0%	373	10.0%	2017	Inclusive	MMM	C
Application for relaxation of building lines											
Erven smaller than 500m											
Erven 500 -750m	275	305	10%	336	10%	373	10.0%	2 017.00	Inclusive	MMM	C
Erven larger than 750m	539	598	10%	658	10.0%	732	10.0%	2017	Inclusive	MMM	C
General Residential	1 078	1 196	10%	1 316	10.0%	1 463	10.0%	2017	Inclusive	MMM	C
Business/Industrial/commercial	1 650	1 831	10%	2 014	10%	2 240	10%	2 017.00	Inclusive	MMM	C
Community facility	1 980	2 197	10%	2 417	10%	2 687	10%	2 017.00	Inclusive	MMM	C
Application for Removal of Restrictions	550	610	10%	671	10%	747	10%	2 017.00	Inclusive	MMM	C
Application for Removal of Restriction to permit a second dwelling	2 607	2 893	10%	3 182	10%	3 539	10%	2 017.00	Inclusive	MMM	C
Application for subdivision	1 100	1 221	10%	1 343	10%	1 493	10%	2 017.00	Inclusive	MMM	C
Basic Fee											
Charge per proposed subdivision (Remainder considered a separate subdivision)	2 184	2 423	10%	2 666	10%	2 964	10%	2 017.00	Inclusive	MMM	C
Application for consolidation	174	193	10%	213	10%	236	10%	2 017.00	Inclusive	MMM	C
Basic Fee											
Charge per erf to be consolidated	2 184	2 423	10%	2 666	10%	2 964	10%	2 017.00	Inclusive	MMM	C
Amendments to existing Special Uses	174	193	10%	213	10%	236	10%	2 017.00	Inclusive	MMM	C
Alteration, amendment or cancellation of a General Plan	2 607	2 892	10%	3 182	10%	3 538	10%	2 017.00	Inclusive	MMM	C
Amendment of the Scheme Boundaries	2 607	2 893	10%	3 182	10%	3 539	10%	2 017.00	Inclusive	MMM	C
Application for registration of servitudes	2 206	2 447	10%	2 692	10%	2 994	10%	2 017.00	Inclusive	MMM	C
Issuing of a certificate for registration of subdivisions	1 045	1 160	10%	1 276	10%	1 418	10%	2 017.00	Inclusive	MMM	C
Issuing of zoning certificate	440	488	10%	537	10%	597	10%	2 017.00	Inclusive	MMM	C
Amendment of the SDF	111	123	10%	136	10%	151	10%	2 017.00	Inclusive	MMM	C
	2 206	2 447	10%	2 692	10%	2 994	10%	2 017.00	Inclusive	MMM	C

DIRECTORATE: SOUTPAN MUNICIPALITY

SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Water Connections											
15 mm		5 842		6 426	10%	7 068	10%		INCL	Council Resolution	A
20 mm		7 307		8 038	10%	8 842	10%		INCL	Council Resolution	A
Meter size exceeding 25 mm		Quotation		Quotation	Quotation	Quotation	Quotation				A
Testing of water meter											A
15, 20 & 25 mm		2 735		3 008	10%	3 309	10%		INCL	Council Resolution	A
40 mm		9 642		10 606	10%	11 666	10%		INCL	Council Resolution	A
50 mm		10 507		11 559	10%	12 715	10%		INCL	Council Resolution	A
80 mm		21 808		23 989	10%	26 387	10%		INCL	Council Resolution	A
100 mm		24 285		26 713	10%	29 385	10%		INCL	Council Resolution	A
150 mm		25 583		28 142	10%	30 956	10%		INCL	Council Resolution	A
Meter size exceeding 200 mm		Quotation		Quotation	Quotation	Quotation	Quotation				A
Removal of Water Meters											A
15, 20 & 25 mm		2 141		2 354	10%	2 590	10%		INCL	Council Resolution	A
Meter size exceeding 40 mm		Quotation		Quotation	Quotation	Quotation	Quotation				A
Reconnection of Water: Urban Areas											A
15, 20 & 25 mm		917		1 009	10%	1 110	10%		INCL	Council Resolution	A
Meter size exceeding 40 mm		10 637		11 701	10%	12 871	10%		INCL	Council Resolution	A
Reconnection of Water: Peri-Urban Areas		-		-		-					A
15, 20 & 25 mm		1 347		1 481	10%	1 629	10%		INCL	Council Resolution	A
Meter size exceeding 40 mm		13 670		15 037	10%	16 541	10%		INCL	Council Resolution	A
Reinstatement of Supply due to Tampering		-		-		-					A
15, 20 & 25 mm		6 605		7 265	10%	7 991	10%		INCL	Council Resolution	A
Meter size exceeding 40 mm		32 306		35 537	10%	39 091	10%		INCL	Council Resolution	A
Reinstatement of Supply Following Discontinuation		-		-		-					A
15, 20 & 25 mm		5 842		6 426	10%	7 068	10%		INCL	Council Resolution	A
Meter size exceeding 40 mm		28 579		31 436	10%	34 580	10%		INCL	Council Resolution	A
Penalty on illegal water connection		-		-		-					A
15, 20 & 25 mm		11 646		12 811	10%	14 093	10%		INCL	Council Resolution	A
Meter size exceeding 40 mm		18 902		20 793	10%	22 872	10%		INCL	Council Resolution	A
Pressure Test for Private Consumers		928		1 021	10%	1 123	10%		INCL	Council Resolution	A
Opening and Closing of Stopcock for Private Consumers		1 849		2 034	10%	2 237	10%		INCL	Council Resolution	A
Penalty on closing valves without Municipal permission		-		-		-					A
50 to 200mm		10 845		11 930	10%	13 123	10%		INCL	Council Resolution	A
250 to 450mm		32 534		35 788	10%	39 367	10%		INCL	Council Resolution	A
500mm and more		65 067		71 574	10%	78 732	10%		INCL	Council Resolution	A
Penalty for using Municipal Fire Hydrants without permission		-		-		-					
50mm and more		23 276		25 604	10%	28 164	10%				
Penalty for breaking Municipal mainlines		-		-		-					
15, 20 & 25 mm		5 044		5 548	10%	6 103	10%				
40, 50 & 75 mm		14 123		15 535	10%	17 089	10%				
90, 100 & 110 mm		18 158		19 974	10%	21 971	10%				
150mm and more		27 237		29 961	10%	32 957	10%				

DIRECTORATE: SOUTPAN MUNICIPALITY											
SERVICE OR PRODUCT	PROPOSED TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SPLUMA APPLICATIONS											
Township establishment											
Size of town: 0-2500m ²	3 195	3 546	10%	3 900	10.0%	4 337	10.0%	2017	Inclusive	MMM	C
Size of town: 2501-5000m ²	7 290	8 089	10%	8 898	10.0%	9 895	10.0%	2017	Inclusive	MMM	C
Size of town: 5001-10000m ²	11 983	13 297	10%	14 627	10.0%	16 265	10.0%	2017	Inclusive	MMM	C
Size of town: 1 ha -5 ha	16 106	17 872	10%	19 659	10.0%	21 861	10.0%	2017	Inclusive	MMM	C
Size of town: over 5 ha	19 971	22 160	10%	24 376	10.0%	27 107	10.0%	2017	Inclusive	MMM	C
Amendment of conditions of establishment (material change to an application) additional benefit like density factors	3 900	4 328	10%	4 760	10.0%	5 294	10.0%	2017	Inclusive	MMM	C
Application for rezoning		-									
Erf size 0-2500m ²	3 195	3 546	10%	3 900	10.0%	4 337	10.0%	2017	Inclusive	MMM	C
Erf size 2501-5000m ²	7 290	8 090	10%	8 899	10.0%	9 895	10.0%	2017	Inclusive	MMM	C
Erf size 5001-10000m ²	11 983	13 297	10%	14 627	10.0%	16 265	10.0%	2017	Inclusive	MMM	C
Erf size 1 ha -5 ha	16 106	17 872	10%	19 659	10.0%	21 861	10.0%	2017	Inclusive	MMM	C
Erf size over 5 ha	19 971	22 160	10%	24 376	10.0%	27 107	10.0%	2017	Inclusive	MMM	C
Application for Consent		-									
Special Consent	2 206	2 447	10%	2 692	10.0%	2 994	10.0%	2017	Inclusive	MMM	C
Home industry (Town Planning Scheme)	1 650	1 831	10%	2 014	10.0%	2 240	10.0%	2017	Inclusive	MMM	C
Spaza shops (Annexure "F")	275	305	10%	336	10.0%	373	10.0%	2017	Inclusive	MMM	C
Application for relaxation of building lines		-									
Erven smaller than 500m	275	305	10%	336	10.0%	373	10.0%	2017	Inclusive	MMM	C
Erven 500 -750m	539	598	10%	658	10.0%	732	10.0%	2017	Inclusive	MMM	C
Erven larger than 750m	1 078	1 196	10%	1 316	10.0%	1 463	10.0%	2017	Inclusive	MMM	C
General Residential	1 650	1 831	10%	2 014	10.0%	2 240	10.0%	2017	Inclusive	MMM	C
Business/Industrial/commercial	1 980	2 197	10%	2 417	10.0%	2 687	10.0%	2017	Inclusive	MMM	C
Community facility	550	610	10%	671	10.0%	747	10.0%	2017	Inclusive	MMM	C
Application for Removal of Restrictions	2 607	2 893	10%	3 182	10.0%	3 539	10.0%	2017	Inclusive	MMM	C
Application for Removal of Restriction to permit a second dwelling	1 100	1 221	10%	1 343	10.0%	1 493	10.0%	2017	Inclusive	MMM	C
Application for subdivision		-									
Basic Fee	2 184	2 423	10%	2 666	10.0%	2 964	10.0%	2017	Inclusive	MMM	C
Charge per proposed subdivision (Remainder considered a subdivision)	174	193	10%	213	10.0%	236	10.0%	2017	Inclusive	MMM	C
Application for consolidation		-									
Basic Fee	2 184	2 423	10%	2 666	10.0%	2 964	10.0%	2017	Inclusive	MMM	C
Charge per erf to be consolidated	174	193	10%	213	10.0%	236	10.0%	2017	Inclusive	MMM	C
Amendments to existing Special Uses	2 607	2 892	10%	3 182	10.0%	3 538	10.0%	2017	Inclusive	MMM	C
Alteration, amendment or cancellation of a General Plan	2 607	2 893	10%	3 182	10.0%	3 539	10.0%	2017	Inclusive	MMM	C
Amendment of the Scheme Boundaries	2 206	2 447	10%	2 692	10.0%	2 994	10.0%	2017	Inclusive	MMM	C
Application for registration of servitudes	1 045	1 160	10%	1 276	10.0%	1 418	10.0%	2017	Inclusive	MMM	C
Issuing of a certificate for registration of subdivisions	440	488	10%	537	10.0%	597	10.0%	2017	Inclusive	MMM	C
Issuing of zoning certificate	111	123	10%	136	10.0%	151	10.0%	2017	Inclusive	MMM	C
Amendment of the SDF	2 206	2 447	10%	2 692	10.0%	2 994	10.0%	2017	Inclusive	MMM	C
Penalties for landuse violations = value of x 6 of property rates.											
Township establishment be levied at full rates and taxes, will apply from date of advertisement in the Government Gazette											