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COUNCIL

TABLING OF MANGAUNG METROPOLITAN MUNICIPALITY REVIEWED INTEGRATED DEVELOPMENT PLAN (2018/19) FOR APPROVAL

PURPOSE

To table the reviewed Integrated Development Plan (IDP) for 2018/2019 financial year for approval.

Background

According to the Municipal Systems Act (No. 32 of 2000) section 34, subsection (a) the municipality must review its integrated development plan-

- i. annually in accordance with an assessment of its performance measurements in terms of section 41; and
- ii. to the extent that changing circumstances so demand; and

(b) may amend its integrated development plan in accordance with the prescribed process.

Chapter 5 of the Municipal Systems Act (MSA) provides valuable guide on how to develop the IDP. Section 21 stipulates that each municipal council must, within a prescribed period after the start of its elected term, adopt a single, all inclusive and strategic plan for the development of the municipality as a whole.

The Municipal Systems Act, as well as the Municipal Finance Management Act, No 56 of 2003 confer the responsibility on the Executive Mayor to provide political guidance over the development of the IDP and the budget processes, and to identify priorities that must guide the preparation of the annual budget. In compliance with this legislative imperative, the drafting of the IDP has taken into account political priorities as expressed by the Executive Mayor.

A MAYCO Lekgotla was convened on 19th January 2018 to review progress and discuss development priorities for the City. The public participation process calumniated in the IDP and Budget conference which was held on 25th of May the 2018. Various stakeholders ranging from communities and community based organisations, business, people with disabilities participated in the Budget conference where the final IDP and Budget where presented.

In addition, to strengthen the community participation the Municipality also used the Councillors' reports per ward as consolidated by the offices of the Chief Whip and Speaker respectively.

Recommendation

It is recommended that Council

- 1) Approves the reviewed IDP 2018/19 for Mangaung Metropolitan Municipality;
- 2) Approves the Sector Plans for 2018/19 as follows:
 - Built Environment Performance Plan
 - Spatial Development Framework – Chapter 5
 - Local Economic Development – Chapter 8
 - Integrated Human Settlement Plan
 - Climate Change Adaptation and Mitigation Strategy – Chapter 8
 - Integrated Waste Management Plan – Chapter 8, previously approved by council
 - Water Services Development Plan – Chapter 8, previously approved by council
 - Ten - Year Water Conservation and Water Demand Management Strategy – Chapter 8, previously approved by council
 - Disaster Management Plan – Chapter 8, previously approved by council
 - Integrated Public Transport Network Plan – Chapter 8, previously approved by council
- 3) Notes that copies of the reviewed IDP 2018/19 will be forwarded to provincial and national departments of Treasury and Co-operative Governance and Traditional Affairs
- 4) Notes that the reviewed IDP will be published on the website.

Submitted by



Adv. Tankiso Mea
City Manager

25/05/2018

~~Approved / not approved~~



Cnr Sarah M Mlamleli
Executive Mayor

25/05/2018