

***MANGAUNG METROPOLITAN
MUNICIPALITY***



MANGAUNG
AT THE HEART OF IT ALL

GENERAL TARIFFS

2019/20 – 2021/22

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DIRECTORATE : CORPORATE SERVICES
SUB-DIRECTORATE : FACILITIES MANAGEMENT **CITY HALL, CLARENDON HALL, CIVIC CENTER, AUDITORIUMS.**
DIVISION : BUILDING MAINTENANCE

SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. Hire											
Dance, all receptions that includes or exclude dances, concerts, banquets, dinners, bazaars, exhibitions, congresses, lectures and meetings (sports activities allowed on application)											
City hall complex	9 890	10 879	10%	11 966	10%	13 163	10%	2018	Incl	Council	A
City hall	6 762	7 438	10%	8 182	10%	9 000	10%	2018	Incl	Council	A
Clarendon hall	5 443	5 988	10%	6 587	10%	7 245	10%	2018	Incl	Council	A
Supper room	2 564	2 821	10%	3 103	10%	3 413	10%	2018	Incl	Council	A
Floreat hall	6 271	6 898	10%	7 588	10%	8 347	10%	2018	Incl	Council	A
Rose Hall A&B	4 913	5 404	10%	5 945	10%	6 539	10%	2018	Incl	Council	A
Rose hall A	2 667	2 934	10%	3 228	10%	3 550	10%	2018	Incl	Council	A
Weperer	1 772	1 949	10%	2 144	10%	2 359	10%	2018	Incl	Council	A
Oibing and Ebenhaesehoogte	516	567	10%	624	10%	686	10%	2018	Incl	Council	A
Dewetsdorp	1 772	1 949	10%	2 144	10%	2 359	10%	2018	Incl	Council	A
Morojaneng Hall	516	567	10%	624	10%	686	10%	2018	Incl	Council	A
Van Stadensrust	516	567	10%	624	10%	686	10%	2018	Incl	Council	A
Churches - Naledi	225	247	10%	272	10%	299	10%	2018	Incl	Council	A
Rose hall B	2 244	2 469	10%	2 716	10%	2 987	10%	2018	Incl	Council	A
Damage deposit per hall											
City hall	6 086	6 695	10%	7 364	10%	8 101	10%	2018	Incl	Council	A
Floreat hall	4 059	4 465	10%	4 911	10%	5 402	10%	2018	Incl	Council	A
Rose hall and Clarendon hall	2 841	3 125	10%	3 437	10%	3 781	10%	2018	Incl	Council	A
Kitchens Only											
2. (a) PREPARATIONS											
Clarendon hall	1 648	1 813	10%	1 994	10%	2 194	10%	2018	Incl	Council	A
Floreat hall	1 648	1 813	10%	1 994	10%	2 194	10%	2018	Incl	Council	A
Rose hall A& B	1 189	1 308	10%	1 439	10%	1 583	10%	2018	Incl	Council	A
Rose hall A	786	864	10%	951	10%	1 046	10%	2018	Incl	Council	A
Rose hall B	382	420	10%	462	10%	508	10%	2018	Incl	Council	A
2 (b) PREPARATIONS											
17h00 - 24h00											
City hall complex	2 252	2 477	10%	2 725	10%	2 997	10%	2018	Incl	Council	A
City hall	1 713	1 884	10%	2 073	10%	2 280	10%	2018	Incl	Council	A
Clarendon hall	1 139	1 252	10%	1 378	10%	1 515	10%	2018	Incl	Council	A
Floreat hall	1 025	1 127	10%	1 240	10%	1 364	10%	2018	Incl	Council	A
Rose hall A&B	769	846	10%	931	10%	1 024	10%	2018	Incl	Council	A
Rose hall A	517	569	10%	626	10%	689	10%	2018	Incl	Council	A
Rose hall B	249	274	10%	302	10%	332	10%	2018	Incl	Council	A

DIRECTORATE : CORPORATE SERVICES											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
DIVISION : BUILDING MAINTENANCE											
CITY HALL , CLARENDON HALL, CIVIC CENTER, AUDITORIUMS.											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
3. Educational Institutions (Only educational activities, Public worship, Eistedford and Choral Competitions)											
City hall complex	4 327	4 760	10%	5 236	10%	5 759	10%	2018	Incl	Council	A
City hall	2 973	3 271	10%	3 598	10%	3 957	10%	2018	Incl	Council	A
Clarendon hall	2 365	2 602	10%	2 862	10%	3 148	10%	2018	Incl	Council	A
Supper Room	1 162	1 279	10%	1 407	10%	1 547	10%	2018	Incl	Council	A
Floreat hall	2 520	2 772	10%	3 049	10%	3 354	10%	2018	Incl	Council	A
Rose hall A&B	1 975	2 173	10%	2 390	10%	2 629	10%	2018	Incl	Council	A
Rose hall A	1 085	1 194	10%	1 313	10%	1 444	10%	2018	Incl	Council	A
Rose hall B	897	987	10%	1 085	10%	1 194	10%	2018	Incl	Council	A
(Including pianos and loud speaker)											
4 (a) PREPARATIONS (Day before booking) 11:00 - 17h00 // 17h00 - 24h00											
City hall complex	2 192	2 411	10%	2 653	10%	2 918	10%	2018	Incl	Council	A
City hall	1 713	1 884	10%	2 073	10%	2 280	10%	2018	Incl	Council	A
Clarendon hall	1 139	1 252	10%	1 378	10%	1 515	10%	2018	Incl	Council	A
Floreat hall	974	1 071	10%	1 179	10%	1 296	10%	2018	Incl	Council	A
Rose hall A&B	769	846	10%	931	10%	1 024	10%	2018	Incl	Council	A
Rose hall A	517	569	10%	626	10%	689	10%	2018	Incl	Council	A
Rose hall B	249	274	10%	302	10%	332	10%	2018	Incl	Council	A
5. Auditoriums											
Indaba	5 109	5 620	10%	6 182	10%	7 110	10%	2018	Incl	Council	A
Bunga A	1 546	1 700	10%	1 870	10%	2 151	10%	2018	Incl	Council	A
Bunga B	1 546	1 700	10%	1 870	10%	2 151	10%	2018	Incl	Council	A
Tea Kitchen	426	469	10%	516	10%	593	10%	2018	Incl	Council	A
Council Chamber(City Hall)	786	864	10%	951	10%	1 093	10%	2018	Incl	Council	A
Shrodale Chamber	1 546	1 700	10%	1 870	10%	2 151	10%	2018	Incl	Council	A
6. SAL GA											
Committee Room A/B	414	455	10%	501	10%	551	10%	2018	Incl	Council	A
08H00 - 17H00 (Per day)	61	67	10%	73	10%	81	10%	2018	Incl	Council	A
After 17h00 (per hour)											
Council chamber	178	196	10%	216	10%	237	10%	2018	Incl	Council	A
08h00 - 17h00 (per day)	77	85	10%	93	10%	103	10%	2018	Incl	Council	A
after 17h00 (per day)											
7.HIRE OF HALLS AND AUDITORIUMS											
On Sunday and all Statutory holidays											

DIRECTORATE : CORPORATE SERVICES											
SUB-DIRECTORATE : FACILITIES MANAGEMENT				CITY HALL , CLARENDON HALL. CIVIC CENTER, AUDITORIUMS							
DIVISION : BUILDING MAINTENANCE											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
8. AUDITORIUMS											
Monday - Friday after 17h00 & On Saturday after 12h00 per hour	249	274	10%	302	10%	332	10%	2018	Incl	Council	A
9. EXCEED OF HOURS BOOKED											
All the halls per hour or a part of an hour(Saturday until 24h00)	2 110	2 321	10%	2 553	10%	2 808	10%	2018	Incl	Council	A
One (1) hour pardon to be granted for cleaning up, subject that the tariff will be levied from 24h00 should the cleaning up exceed one (1) hour											
SUB-DIRECTORATE : FACILITIES MANAGEMENT HENRY BROOKES HALL											
1. Dances, Weddings, Conferences, Meetings, Dinners,											
Exhibitions and Concerts											
2. Church Services											
2.1 Morning/Dey	855	941	10%	1 035	10%	1 138	10%	2016	Incl	Council	A
2.2 Evening	342	376	10%	413	10%	455	10%	2018	Incl	Council	A
3. Preparations											
3.1 11h00-17h00	162	178	10%	196	10%	216	10%	2018	Incl	Council	A
3.2 17h00-22h00	171	188	10%	207	10%	227	10%	2018	Incl	Council	A
4. Committee Room : Heidedal											
08h00-17h00	469	516	10%	568	10%	625	10%	2018	Incl	Council	A
5. Deposit as guarantee against damages	1 008	1 109	10%	1 220	10%	1 342	10%	2018	Incl	Council	A
6.Exceed of hours booked per hour	186	205	10%	225	10%	248	10%	2018	Incl	Council	A
7. All shows on Sunday/Statutory holidays(Church Services excluded)											
Schools and Welfare Organisations											
SUB-DIRECTORATE : FACILITIES MANAGEMENT LOURIER PARK COMMUNITY HALL											
1. Religious assemblies, Charity, School Functions, Weddings											
Concerts and Conferences											
08h00-14h00	323	355	10%	390	10%	429	10%	2018	Incl	Council	A
14h00-19h00	625	687	10%	756	10%	832	10%	2018	Incl	Council	A
19h00-24h00	1 049	1 154	10%	1 269	10%	1 396	10%	2018	Incl	Council	A
2. Preparations											
Early/afternoon (09h00-15h00 // 15h00-22h00	347	381	10%	419	10%	461	10%	2018	Incl	Council	A
3. Exceed of hours booked after 24h00 (per hr or part of)	376	413	10%	455	10%	500	10%	2018	Incl	Council	A
4. Deposit as guarantee against damages	2 393	2 633	10%	2 896	15%	3 186	10%	2018	Incl	Council	A
5. All show on Sunday/Holidays (Schools & Churches											
excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT MANGAUNG COMMUNITY HALL											
1. Religious assemblies, Charity, School Functions, Weddings											
Concerts and Conferences											
08h00-14h00	323	355	10%	390	10%	429	10%	2018	Incl	Council	A
14h00-19h00	625	687	10%	756	10%	832	10%	2018	Incl	Council	A
19h00-24h00	1 049	1 154	10%	1 269	10%	1 396	10%	2018	Incl	Council	A
2. Preparations											
Early/afternoon	347	381	10%	419	10%	461	10%	2018	Incl	Council	A
09h00-15h00/15h00-22h00	363	399	10%	439	10%	483	10%	2018	Incl	Council	A
4. Deposit as guarantee against damages	2 393	2 633	10%	2 896	10%	3 186	10%	2018	Incl	Council	A
5. All show on Sunday/Holidays (Schools & Churches											
excl)	Tariff + 50%										

DIRECTORATE : CORPORATE SERVICES											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
DIVISION : BUILDING MAINTENANCE											
NORMAN DOUBELL HALL											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-)	PROPOSED TARIFF 2020/2021	% +/-)	PROPOSED TARIFF 2021/22	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. Dances, Concerts, Weddings, Conferences, Exhibitions, Meetings	1 946	2 140	10%	2 354	10%	2 590	10%	2018	Incl	Council	A
2. Preparations(day before booking 08h00-17h00/17h00-22h00	288	317	10%	349	10%	384	10%	2018	Incl	Council	A
3. Deposit as guarantee against damages	1 428	1 571	10%	1 728	10%	1 901	10%	2018	Incl	Council	A
4. Exceed of hours booked per hour	818	898	10%	987	10%	1 086	10%	2018	Incl	Council	A
5. Shows on Sunday/Statutory holidays (Excl Schools and Church Services)	Tariff + 50%										
Schools,Church services and Welfare organisations(with co number)	Tariff . 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
LESLEY MONNANYANE HALL											
1. Reception, Concert, Dinner, Exhibitions, Meetings etc.	2 393	2 633	10%	2 896	10.0%	3 186	10%	2018	Incl	Council	A
2. Preparations 11:00 - 17:00 // 17:00 - 22:00	753	828	10%	911	10.0%	1 002	10%	2018	Incl	Council	A
3. Damage Deposit	2 392	2 831	10%	2 894	10.0%	3 184	10%	2018			
All functions on Sunday/Holidays (Schools & Churches excl)	Tariff plus 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
GRASSLAND											
1. Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.	1 590	1 749	10%	1 924	10%	2 116	10%	2018	Incl	Council	A
Exceed of hours per hour	207	228	10%	251	10%	276	10%	2018	Incl	Council	A
Deposit as guarantee against damages	1 125	1 237	10%	1 361	10%	1 497	10%	2018	Incl	Council	A
2. Wedding, dinners, concerts, banquets, meetings, dances etc	2 731	3 004	10%	3 305	10%	3 635	10%	2018	Incl	Council	A
3. Educational institutions and Churches	1 313	1 445	10%	1 589	10%	1 748	10%	2018	Incl	Council	A
4. Preparations: 11:00 - 17:00//17:00 - 22:00	828	911	10%	1 002	10%	1 102	10%	2018	Incl	Council	A
5. Damage Deposit (Refundable)	2 956	3 251	10%	3 578	10%	3 934	10%	2018	Incl	Council	A
6. All functions on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
BOTSHABELLO HALLS											
1. Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.	763	840	10%	924	10%	1 016	10%	2018	Incl	Council	A
Exceed of hours per hour	207	228	10%	251	10%	276	10%	2018	Incl	Council	A
Deposit as guarantee against damages	1 125	1 237	10%	1 381	10.0%	1 497	10%	2018	Incl	Council	A
SIMSON SEFUTHI HALL											
1. Wedding, dinners, concerts, banquets, meetings, dances etc	1 880	2 088	10%	2 275	10.0%	2 502	10%	2018	Incl	Council	A
2. Educational institutions and Churches	818	898	10%	987	10.0%	1 086	10%	2018	Incl	Council	A
3. Preparations: 11:00 - 17:00//17:00 - 22:00	348	383	10%	421	10.0%	463	10%	2018	Incl	Council	A
4. Damage Deposit (Refundable)	2 266	2 492	10%	2 741	10.0%	3 016	10%	2018	Incl	Council	A
5. All functions on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
THABANCHU HALL											
Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.	716	788	10%	866	10%	953	10%	2016	Incl	Council	A
All functions on Sunday/Holidays (Schools & Churches excl)	1 125	1 237	10%	1 361	10%	1 497	10%	2018	Incl	Council	A
Deposit as guarantee against damages											

DIRECTORATE : FINANCE											
SUB-DIRECTORATE : REVENUE MANAGEMENT											
DIVISION : COUNTER SERVICES											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
DEEDS LIST - per month	412	453	10%	498	10%	548	10.0%	2018			
DEEDS LIST - per annum	4 110	4 521	10%	4 973	10%	5 471	10.0%	2018	NIL	MMM	A
RATES CERTIFICATES - Manual	783	861	10%	948	10%	1 042	10.0%	2018	NIL	MMM	A
RATES CERTIFICATES - Electronic	320	352	10%	387	10%	425	10.0%	2018	NIL	MMM	A
VALUATION CERTIFICATES	82	90	10%	99	10%	109	10.0%	2018	NIL	MMM	A
REASON FOR OUTCOME OF OBJECTION FEE	574	632	10%	695	10%	764	10.0%	2018	NIL	MPRA,2004	A
REVALUATION OF ERVEN	564	620	10%	682	10%	751	10.0%	2018	Included	MMM	A
WATER CONSUMERS ADDRESS LIST PER LIST	10 745	11 820	10%	13 002	10%	14 302	10.0%	2018	Included	MMM	A
WATER CONSUMERS ADDRESS LIST PER PAGE	26	28	10%	31	10%	34	10.0%	2018	Included	MMM	A
PHOTOSTATS	2	3	10%	3	10%	3	10.0%	2018	Included	MMM	A
PHOTOSTATS FOR STUDENTS	1	1	10%	1	10%	2	10.0%	2018	Included	MMM	A
COPIES OF MONTHLY ACCOUNTS	16	17	10%	19	10%	21	10.0%	2018	Included	MMM	A
ITC TRACING	105	115	10%	127	10%	140	10.0%	2018	NIL	MMM	A
IN LINE WITH APPLICABLE LEGISLATION.											
DIVISION : METER READING											
PENALTY FOR FAULTY METER READING	29	32	10%	35	10%	39	10.0%	2018	INC	MMM	A
SUB-DIRECTORATE: SUPPLY CHAIN MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SALE OF TENDERS: (Bids less than R1m VAT inclusive	252	277	10%	305	10%	336	10%	2018	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R1m but less than	353	388	10%	427	10%	470	10%	2018	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R10m but less than	504	555	10%	610	10%	671	10%	2018	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R20m VAT inclus	1 009	1 110	10%	1 221	10%	1 343	10%	2018	Inclusive	Council	A
SALE OF QUOTATIONS	101	111	10%	122	10%	134	10%	2018	Inclusive	Council	A
AUCTION FEES	2 607	2 867	10%	3 154	10%	3 469	10%	2018	Inclusive	Council	A

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: SOCIAL DEVELOPMENT
DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)
MOTIVATIONS FOR TARIFFS : 2019/ 2020

UNIT : EDUCATION, LIBRARY, ARTS AND CULTURE Name to Change to: DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)

All tariffs, except the under mentioned have been increased in terms of the prescribed % growth, and rounded to the nearest higher Rand / Cent to simplify the structure.
 Item 2.1 - Fines Late return of library material (per day/per item) No increase for 2018/2019 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of library material due to non return of material to avoid payment of fines
 Item 3.2 - Fines Late return of plays (per set per day or part thereof) - No increase for 2018/2019 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of material due to non return to materials to avoid payment of fines
 Item 4.1, 4.2, 4.3 and 4.4 Photocopies A4 and A3 per copy (Black and Colour) - No increase during the 2017/2018 budget term. The current charges per copy is much higher than market related prices of ± 30 cent per A4 copy.

Young learners and students cannot afford the increase of photocopy fees. They are dependant on photocopies to access information resources for school assignments. Pages are torn out of books due to the fact that learners cannot afford the fees, resulting in high loss of valuable information resources

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: SOCIAL DEVELOPMENT
DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)

SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/22	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C) ?
LIBRARIES											
1. RENTAL Library Community Halls											
1.1 Lehaeng, Mangaung, Trevor Barlow and Botshabelo											
Mornings	265	292	10%	321	10%	353	10%	2018	INCL	MMM	A
Afternoon	265	292	10%	321	10%	353	10%	2018	INCL	MMM	A
1.2 Batswile and Fichardpark & Adelaide Tambo											
Mornings	440	484	10%	532	10%	586	10%	2018	INCL	MMM	A
Afternoon	440	484	10%	532	10%	586	10%	2018	INCL	MMM	A
2. FINES											
2.1 Late return of Library material (per day per item)	1	1	10%	1	10%	1	10%	2018	INCL	MMM	A
2.2 Late return of plays (per set, per day or part thereof)	1	1	10%	1	10%	1	10%	2018	INCL	MMM	A
2.3 Lost Library Plays / Material (Purchase +25%)	-	-	10%	-	10%	0	10%	2018	INCL	FS Prov	C
3. RESERVATION OF MATERIAL/BOOKS											
3.1 Reservation of material	23	25	10%	28	10%	31	10%	2018	INCL	MMM	C
4. PHOTOCOPIES											
4.1 Photocopies A4 per copy (Black)	1	1	10%	1	10%	1	10%	2018	INCL	MMM	C
4.2 Photocopies A3 per copy (Black)	2	2	10%	2	10%	3	10%	2018	INCL	MMM	C
4.3 Photocopies A4 per copy (Colour)	9	10	10%	11	10%	12	10%	2018	INCL	MMM	C
4.4 Photocopies A3 per copy (Colour)	18	19	10%	21	10%	23	10%	2018	INCL	MMM	C
5. MICROFILM COPIES A4 per COPY	8	9	10%	10	10%	11	10%	2018	INCL	MMM	C
6. MEMBERSHIP CARDS COMPER REDEAMABLE	27	30	10%	33	10%	36	10%	2018	INCL	MMM	C
7. MEMBERSHIP CARDS											
7.1 Lost membership cards (Computer readable)	66	73	10%	80	10%	88	10%	2018	INCL	MMM	A
7.2 Lost membership cards (Non Computer readable)	4	4	10%	5	10%	5	10%	2018	INCL	MMM	A
8.1 RSA Residents	-	300	10%	330	10%	363	10%	2018	INCL	MMM	A
8.2 Non RSA Residents	-	450	10%	495	10%	545	10%	2018	INCL	MMM	A

ENVIRONMENTAL HEALTH

Item 1 to 1.2 - Application Fees : Trading Licences - Fixed cost according to Business Act, Act 71/1991
 Item 2 - Address Lists : Licenced Businesses - Service to the Community to cover administrative cost only.- Higher increases as a result of printing and administrative costs
 Item 3.1 - Food premises : (Item 3.2) Certificate re inspection - Proposed fee in accordance with the Foodstuffs, Cosmetic and Disinfectants Act, Act No 54 of 1972, Regulation 962.
 (Items 3.1.3.3) Service to the community to cover administrative costs only.

New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws. [Re-grouping of 3 applications to form one application tariff, new proposed tariff.]

4. REGISTRATION OF ECD CENTRE: 4.1 Application for ECD Registration, 4.2 Re Registration of ECD Centre Level 1, 4.3 Re Registration of ECD Centre Level 2, 4.4 Re Registration of ECD Centre Level 3, 4.5 Issuing of duplicate registration certificate

New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.

5.3 BI ANNUAL RENEWAL OF CERTIFICATE OF COMPETENCY

New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.

6. REGISTRATION OF LAUNDRY PREMISES 6.1 Application for registration of laundry premises, 6.2 Registration of laundry depot, 6.3 Annual registration of laundry premise, 6.4 Annual registration of laundry depot

New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.

7.1 REGISTRATION OF ACCOMMODATION ESTABLISHMENTS 7.1.1 Caravan Parks, 7.1.2 School hostels 7.1.3 Guesthouses incl B&B 7.1.4 Hotels/Motels 7.1.5 Spa & Health Centres 7.1.6 Guest Farms

New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.

7.2 ANNUAL REREGRISTRATION 7.2.1 Caravan Parks, 7.2.2 School Hostels, 7.2.3 Guesthouses incl B&B, 7.2.4 Hotels/Motels, 7.2.5 Spa & health centres, 7.2.6 Guest Farms

New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.

8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION: New additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Service by-laws.

8.2 Annual Registration of noxious and offensive trade premise, 8.3 Registration of hazardous waste generators, 8.4 Registration of hazardous waste transporter's vehicles, 8.5 Annual renewal of hazardous waste transporter's vehicles, calculated per vehicle

8.1 Application for registration for noxious and offensive trade premise - Service to the community to cover administrative cost only

Item 9: Milking sheds - Service to community to cover administrative cost only

Item 10 - New tariff - Re-inspections conducted for issuing of occupancy certificates: the initial inspections will be conducted free of charge but followup inspections in the case of non-compliance will be charged.

Item 11 - 2012 Tariff - Atmospheric Emissions Licence - Proposed Processing Fee in accordance with the NEMA: Air Quality Act (Act No. 39 of 2004). Fee to be calculated by the prescribed National Calculator

MICRO LABORATORY

New Additions: Proposed tariffs as provided for in the promulgated Municipal environmental Health Services by-laws.

3.1 MICRO LABORATORY : 3.1.1 Bore Hole Water, 3.1.2 Municipal source requested by member of public

3.2 MILK SAMPLE ANALYSIS: 3.2.1 Pasturized Milk (Requested by Public) 3.2.2 Unpasturized milk (Requested by Public)

ALL TARIFFS HAVE BEEN ROUNDED TO THE NEAREST HIGHER RAND / CENT TO SIMPLIFY THE STRUCTURE

DIRECTORATE SOCIAL SERVICES SUB-DIRECTORATE: SOCIAL DEVELOPMENT DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. APPLICATION FEES - TRADING LICENCES											
1.1. FOOD PREMISES: CERTAIN TYPES OF HEALTH / ENTERTAINMENT FACILITIES	220	242	10%	266	10%	293	10%	FIXED	INCL	Legislation	A
1.2. HAWKERS IN MEALS OR PERISHABLE FOODSTUFFS	40	44	10%	48	10%	53	10%	2018		Legislation	
1.3 ISSUING OF DUPLICATE LICENSES	210	231	10%	254	10%	280	10%	2018	INCL	MMM	C
2. ADDRESS LISTS											
2.1. ADDRESS LISTS - LICENCED BUSINESSES	87	96	10%	105	10%	116	10%	2018	INCL	MMM	C
2.2. ADDRESS LISTS - ECO CENTRES	61	67	10%	74	10%	81	10%	2018	INCL	MMM	C
3. CERTIFICATION OF FOOD PREMISES											
3.1. FOOD PREMISES: APPLICATION FOR CERTIFICATE OF ACCEPTABILITY	270	297	10%	327	10%	359	10%	2018	INCL	MMM	C
3.2. RE INSPECTION FOR CERTIFICATE OF ACCEPTABILITY	327	360	10%	396	10%	435	10%	2018	INCL	Legislation	A
3.3. ISSUING OF DUPLICATE CERTIFICATE OF ACCEPTABILITY	110	121	10%	133	10%	146	10%	2018	INCL	MMM	C
4. REGISTRATION OF ECD CENTRE											
4.1. APPLICATION FOR ECD REGISTRATION	220	242	10%	266	10%	293	10%	2018	INCL	MMM	C
4.2. RE REGISTRATION OF ECD CENTRE LEVEL 1	73	80	10%	88	10%	97	10%	2018	INCL	MMM	C
4.3. RE REGISTRATION OF ECD CENTRE LEVEL 2	110	121	10%	133	10%	146	10%	2018	INCL	MMM	C
4.4. RE REGISTRATION OF ECD CENTRE LEVEL 3	146	161	10%	177	10%	194	10%	2018	INCL	MMM	C
4.5. ISSUING OF DUPLICATE REGISTRATION CERTIFICATE	110	121	10%	133	10%	146	10%	2018	INCL	MMM	C
5. REGISTRATION OF FUNERAL UNDERTAKERS PREMISES											
5.1. APPLICATION FOR REGISTRATION OF PREMISES	197	217	10%	238	10%	262	10%	2018	INCL	MMM	C
5.2. RE INSPECTION TO CHANGE FROM CONDITIONAL CERTIFICATE OF COMPETENCY TO PERMANENT CERTIFICATE	297	327	10%	359	10%	395	10%	2018	INCL	MMM	C
5.3 BI ANNUAL RENEWAL OF CERTIFICATE OF COMPETENCY	166	183	10%	201	10%	221	10%	2018	INCL	MMM	C
6. REGISTRATION OF LAUNDRY PREMISES											
6.1. APPLICATION FOR REGISTRATION OF LAUNDRY PREMISES	198	218	10%	240	10%	264	10%	2018	INCL	MMM	C
6.2. REGISTRATION OF LAUNDRY DEPOT	100	110	10%	121	10%	133	10%	2018	INCL	MMM	C
6.3 ANNUAL REGISTRATION OF LAUNDRY PREMISE	166	183	10%	201	10%	221	10%	2018	INCL	MMM	C
6.4 ANNUAL REGISTRAION OF LAUNDRY DEPOT	133	146	10%	161	10%	177	10%	2018	INCL	MMM	C
7.1 REGISTRATION OF ACCOMMODATION ESTABLISHMENTS											
7.1.1 CARAVAN PARKS	333	366	10%	403	10%	443	10%	2018	INCL	MMM	C
7.1.2 SCHOOL HOSTELS	266	293	10%	322	10%	354	10%	2018	INCL	MMM	C
7.1.3 GUESTHOUSES including B&B	366	403	10%	443	10%	487	10%	2018	INCL	MMM	C
7.1.4 HOTELS / MOTELS	366	403	10%	443	10%	487	10%	2018	INCL	MMM	C
7.1.5 SPA AND HEALTH CENTRES	366	403	10%	443	10%	487	10%	2018	INCL	MMM	C
7.1.6 GUEST FARMS	366	403	10%	443	10%	487	10%	2018	INCL	MMM	C

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
7.2 ANNUAL REREGISTRATION											
7.2.1 CARAVAN PARKS	133	146	10%	161	10%	177	10%	2018	INCL	MMM	C
7.2.2 SCHOOL HOSTELS	200	220	10%	242	10%	266	10%	2018	INCL	MMM	C
7.2.3 GUESTHOUSES including B&B	200	220	10%	242	10%	266	10%	2018	INCL	MMM	C
7.2.4 HOTELS / MOTELS	200	220	10%	242	10%	266	10%	2018	INCL	MMM	C
7.2.5 SPA AND HEALTH CENTRES	200	220	10%	242	10%	266	10%	2018	INCL	MMM	C
7.2.6 GUEST FARMS	200	220	10%	242	10%	266	10%	2018	INCL	MMM	C
8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION											
8.1. APPLICATION FOR REGISTRATION FOR NOXIOUS AND OFFENSIVE TRADE PREMISES	285	314	10%	345	10%	379	10%	2018	INCL	MMM	C
8.2 ANNUAL REREGISTRATION OF NOXIOUS AND OFFENSIVE TRADE PREMISE	133	146	10%	161	10%	177	10%	2018	INCL	MMM	C
8.3 REGISTRATION OF HAZARDOUS WASTE GENERATORS	200	220	10%	242	10%	266	10%	2018	INCL	MMM	C
8.4 REGISTRATION OF HAZARDOUS WASTE TRANSPORTERS	299	329	10%	362	10%	398	10%	2018	INCL	MMM	C
8.5 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTERS VEHICLES CALCULATED PER VEHICLE	100	110	10%	121	10%	133	10%	2018	INCL	MMM	C
9. MILKING SHEDS											
9.1. APPLICATION FOR REGISTRAION	495	545	10%	599	10%	659	10%	2018	INCL	MMM	C
9.2. RE INSPECTION FOR REGISTRATION	495	545	10%	599	10%	659	10%	2018	INCL	MMM	C
9.3. RE REGISTRATION OF MILKING SHED	495	545	10%	599	10%	659	10%	2018	INCL	MMM	C
9.4. ISSUING OF DUPLICATE REGISTRATION CERTIFICATE	100	110	10%	121	10%	133	10%	2018	INCL	MMM	C
10. RE-INSPECTIONS FOR OCCUPANCY CERTIFICATES CALCULATED PER UNIT REINSPECTED	732	805	10%	886	10%	974	10%	2018	INCL	MMM	C
11. AIR QUALITY	To be calculated by National Calculator										
11.1. ATMOSPHERIC EMISSIONS LICENCE (AEL)											
11.2 FUEL BURNING EQUIPMENT NOT INCLUDED IN AIR EMMISION LICENSE (CALCULATED PER ITEM)	366	403	10%	443	10%	487	10%	2018	INCL	MMM	C

DIRECTORATE SOCIAL SERVICES
SUB-DIRECTORATE: SOCIAL DEVELOPMENT
DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL

SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
2. VECTOR & PEST CONTROL											
2.1. COOPEX DUST Per bellows or part thereof	91	100	10%	110	10%	121	10%	2018	INCL	MMM	C
2.2. CRACK DOWN Per 5 liter or part thereof	75	83	10%	91	10%	100	10%	2018	INCL	MMM	C
2.3. FINALE PELLETS Per 100 gram of pellets	31	34	10%	38	10%	41	10%	2018	INCL	MMM	C
2.4. FINALE BLOCKS Per 100 gram of blocks	40	44	10%	48	10%	53	10%	2018	INCL	MMM	C
2.5. INSECTGAS Per swarm	318	350	10%	385	10%	423	10%	2018	INCL	MMM	C
2.6. KILLEM Per 4 liter or part thereof	373	410	10%	451	10%	496	10%	2018	INCL	MMM	C
2.7. MAX FORCE Per 1m 2 calculated or part	16	18	10%	19	10%	21	10%	2018	INCL	MMM	C
2.8. MOSTOP Per 5 liter or part thereof	73	80	10%	88	10%	97	10%	2018	INCL	MMM	C
2.9. QUICKPHOS Per swarm	43	47	10%	52	10%	57	10%	2018	INCL	MMM	C
2.10. RESKOL Per 5 liter or part thereof	25	28	10%	30	10%	33	10%	2018	INCL	MMM	C
2.11. STARYCIDE Per 5 liter or part thereof	67	74	10%	81	10%	89	10%	2018	INCL	MMM	C
2.12. NU PRO	426	469	10%	515	10%	567	10%	2018	INCL	MMM	C
2.13. INSECTICIDES NOT LISTED Labor cost is to be calculated at the applicable rate per hour or part thereof. (Pest Control officer and two General Laborers)	13	14	10%	16	10%	17	10%	2018	INCL	MMM	C
2.13.3. TRANSPORT COST: Transport cost will be calculated for the actual distance traveled from the offices of the Division and back again.											
3.1 MICRO LABORATORY											
3.1.1 BORE HOLE WATER	1 131	1 244	10%	1 369	10%	1 505	10%	2018	INCL	MMM	C
3.1.2 MUNICIPAL SOURCE REQUESTED BY MEMBER OF PUBLIC	1 131	1 244	10%	1 369	10%	1 505	10%	2018	INCL	MMM	C
3.1.3 BOTTLES WATER	1 131	1 244	10%	1 369	10%	1 505	10%	2018	INCL	MMM	C
3.2 MILK SAMPLE ANALYSIS	1 131	1 244	10%	1 369	10%	1 505	10%	2018	INCL	MMM	C
3.2.1 PASTURIZED MILK (REQUESTED BY PUBLIC)	1 131	1 244	10%	1 369	10%	1 505	10%	2018	INCL	MMM	C
3.2.2 UNPASTURIZED MILK (REQUESTED BY PUBLIC)	1 131	1 244	10%	1 369	10%	1 505	10%	2018	INCL	MMM	C

MOTIVATIONS FOR TARIFFS : 2019/ 2020											
SPORT DEVELOPMENT											
Item 1.1 The tariff is to high and thus the hall is not often hired for other functions. Recommended that the tariff be reduced to R 2 000 and the refundable deposit is R2000											
Item 1.2. Tariff includes complete match and floodlight											
Item 1.3. Tariff is for hiring a tennis cours for practice or a match											
Item 17.1Same tariff should be applicable from Monday to Sunday. The increased tariff during the weekend has led to a loss in revenue' the tariff for soccer/rugby at other facilities is the same. Does not											
Political Gatherings : Tariff should be the same for any day of the week. This should increase the income											
Item 17.2 Same tariff should be applicable from Monday to Sunday. The increased tariff during the weekend has led to a loss in revenue' the tariff for soccer/rugby at other facilities is the same. Does not											
DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. FREE STATE TENNIS STADIUM											
1.1 Hall											
Rent per occasion	2 000	2 200	10%	2 420	10%	2 662	10%	2018	Incl	Council	A
Refundable deposit	2 000	2 200	10%	2 420	10%	2 662	10%	2018	Incl	Council	A
All functions on Sunday/Holidays (Schools & Churches excl)	-	-	10%	-	10%	0	10%	2018			
1.2 Tennis court	375	413	10%	454	10%	499	10%	2018			
Lights: Main court - Only FS Tennis Union: P/h or part of	375	413	10%	454	10%	499	10%	2018	Incl	Council	A
1.3 FS Tennis court	68	75	10%	82	10%	91	10%	2018	Incl	Council	A
Rent of hall per year(in accordance with the annual fixtures)	13 867	15 254	10%	16 779	10%	18 457	10%	2018	Incl	Council	A
2. HEIDEDAL SPORTS STADIUMS											
2.1 Billy Munson Stadium Soccer Field											
2.1.1 Floodlights per hour	147	162	10%	178	10%	196	10%	2018	Incl	Council	A
2.2 Sports and Recreation											
2.2.2 Per occasion (per day)	1 288	1 417	10%	1 558	10%	1 714	10%	2018	Incl	Council	A
2.2.3 Per month (max 3 times/week) & (max 2 hrs per	1 755	1 931	10%	2 124	10%	2 336	10%	2018	Incl	Council	A
2.2.4 Soccer (max 2 hours)	161	177	10%	195	10%	214	10%	2018	Incl	Council	A
2.3 Professional sport teams											
2.3.1 Training session	-	-	10%	-	10%	0	10%	2018			
2.3.2 Match	527	580	10%	638	10%	701	10%	2018	Incl	Council	A
2.3.3 Soccer, 1st Division (PSL)	253	278	10%	306	10%	337	10%	2018	Incl	Council	A
2.3.4 Soccer, 2nd Division (PSL)	2 648	2 913	10%	3 204	10%	3 524	10%	2018	Incl	Council	A
2.4 Church services	1 323	1 455	10%	1 601	10%	1 761	10%	2018	Incl	Council	A
2.5 Political meetings	2 068	2 275	10%	2 502	10%	2 753	10%	2018	Incl	Council	A
2.6 Refundable deposit for 2.3.2;	4 833	5 316	10%	5 848	10%	6 433	10%	2018	Incl	Council	A
2.4; 2.5 = applicable tariff	-	-	10%	-	10%	0	10%	2018			
2.7 Schools: Field and courts per year	8 137	8 951	10%	9 846	10%	10 830	10%	2018	Incl	Council	A
2.8 Promotional events	6 980	7 678	10%	8 446	10%	9 290	10%	2018	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
2.9 Billy Munson Stadium Athletics											
2.9.1 Floodlights per hour	211	232	10%	255	10%	281	10%	2018	Incl	Council	A
2.9.2 Sport & Recreation	-	-	-	-	-	0	-	2018	Incl	Council	A
2.9.2.1 Per occasion	405	446	10%	490	10%	539	10%	2018	Incl	Council	A
2.9.2.2 Per month (max 3 times per week)	2 071	2 278	10%	2 506	10%	2 757	10%	2018	Incl	Council	A
2.9.2.3 Athletics (per occasion) Plus	201	221	10%	243	10%	268	10%	2018	Incl	Council	A
Refundable deposit = Tariff											
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)											
2.10 Billy Munson Stadium: Tennis/ Basketball											
2.10.1 Floodlights per hour	71	78	15%	86	10%	95	10%	2018	Incl	Council	A
2.10.2 Sport & Recreation	-	-	-	-	-	0	-	2018	Incl	Council	A
2.10.2.1 Per court	62	68	15%	75	10%	83	10%	2018	Incl	Council	A
2.10.2.2 Per month (3x per week)	398	438	15%	482	10%	530	10%	2018	Incl	Council	A
2.10.2.3 Basket Ball/Tennis/Netball/Volleyball (max 2 hours)	34	37	15%	41	10%	45	10%	2018	Incl	Council	A
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)											
2.11 CLIVE SOLOMON STADIUM											
Soccer 1 including Rugby											
2.11.1 Floodlight per hour	191	210	10%	231	10%	254	10%	2018	Incl	Council	A
2.11.2 Sport & Recreation	-	-	-	-	-	0	-	2018	Incl	Council	A
2.11.2.1 Per game/training (max 2 hours)	237	261	10%	287	10%	315	10%	2018	Incl	Council	A
2.11.2.2 Per occasion (per day)	935	1 029	10%	1 131	10%	1 244	10%	2018	Incl	Council	A
2.11.2.3 Per month(max 3 times p/w & max 2 hours per day)	2 299	2 529	10%	2 782	10%	3 060	10%	2018	Incl	Council	A
2.11.3 Professional Sport Teams											
2.11.3.1 Training session	534	587	10%	646	10%	711	10%	2018	Incl	Council	A
2.11.3.2 Match	3 830	4 213	10%	4 634	10%	5 098	10%	2018	Incl	Council	A
2.11.4 Church services	1 913	2 104	10%	2 315	10%	2 546	10%	2018	Incl	Council	A
2.11.5 Political/public meetings	3 720	4 092	10%	4 501	10%	4 951	10%	2018	Incl	Council	A
2.11.6 Refundable deposit = 1 x Applicable Tariff	-	-	-	-	-	0	-	2018	Incl	Council	A
2.11.7.1 Soccer 1st Division	1 915	2 107	10%	2 317	10%	2 549	10%	2018	Incl	Council	A
2.11.7.2 Soccer 2nd Division	957	1 053	10%	1 158	10%	1 274	10%	2018	Incl	Council	A
2.12 CLIVE SOLOMON STADIUM											
SOCCER 2											
2.12.1 Soccer per day	766	843	10%	927	10%	1 020	10%	2018	Incl	Council	A
2.12.1.1 Per game/training (max 2 hours)	237	261	10%	287	10%	315	10%	2018	Incl	Council	A
2.12.1.2 Per month(max 3 times per week & max 2 hours p/day)	1 845	2 030	10%	2 232	10%	2 456	10%	2018	Incl	Council	A
2.12.1.3 Soccer Field A and B (max 2 hours)	120	132	10%	145	10%	160	10%	2018	Incl	Council	A
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)											

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
2.13 CLIVE SOLOMON STADIUM: RUGBY 1											
2.13.1 Rugby per day	881	969	10%	1 066	10%	1 173	10%	2018	Incl	Council	A
2.13.2 Floodlights per hour	166	183	10%	201	10%	221	10%	2018	Incl	Council	A
2.13.3 Sport & Recreation											
2.13.3.1 Per occasion (max 2 hours)	278	306	10%	336	10%	370	10%	2018	Incl	Council	A
2.13.3.2 Per Month(max 3 times p/w & max 2 hours p/day	2 642	2 906	10%	3 197	10%	3 517	10%	2018	Incl	Council	A
2.13.4 Rental of Club house per occasion: max 2 hours	743	817	10%	899	10%	989	10%	2018	Incl	Council	A
2.14 CLIVE SOLOMON STADIUM: RUGBY 2											
2.14.1 Floodlights per hour	166	183	10%	201	10%	221	10%	2018	Incl	Council	A
2.14.2 Rugby per day	881	969	10%	1 066	10%	1 173	10%	2018	Incl	Council	A
2.14.2.1 Per game (max 2 hours)	273	300	10%	330	10%	363	10%	2018	Incl	Council	A
2.14.2.2 Per month(max 3 times p/w & max 2 hour p/day	2 123	2 335	10%	2 569	10%	2 826	10%	2018	Incl	Council	A
2.14.2.3 Rugby 1 and 2 (max 2 hours)	-	-	10%	-	10%	0	10%	2018	Incl	Council	A
2.14.3 Rugby (Professional/Provincial Teams)	879	967	10%	1 064	10%	1 170	10%	2018	Incl	Council	A
(Half the applicable tariff for each sporting codes											
2.15 CLIVE SOLOMON STADIUM: CRICKET											
2.15.1 Sport & Recreation											
2.15.1.1 Per game	682	750	10%	825	10%	908	10%	2018	Incl	Council	A
2.15.1.2 Per month(max 3 times per week)	4 063	4 469	10%	4 916	10%	5 408	10%	2018	Incl	Council	A
2.15.2 Rental of club house: per occasion	746	821	10%	903	10%	993	10%	2018	Incl	Council	A
2.15.3 Rental of store room: F/S Cricket Union	970	1 067	10%	1 174	10%	1 291	10%	2018	Incl	Council	A
2.15.4 Cricket (per game)	344	378	10%	416	10%	458	10%	2018	Incl	Council	A
2.15.5 Cricket (Professional/Provincial Teams)	680	748	10%	823	10%	905	10%	2018	Incl	Council	A
(Half the applicable tariff for each sporting codes											
2.16 CLIVE SOLOMON STADIUM: HOCKEY											
2.16.1 Hockey per day	1 076	1 184	10%	1 302	10%	1 432	10%	2018	Incl	Council	A
2.16.1.1 Per occasion (max 5 hours)	356	392	10%	431	10%	474	10%	2018	Incl	Council	A
2.16.1.2 Per month(max 3 times per week)	2 122	2 334	10%	2 568	10%	2 824	10%	2018	Incl	Council	A
2.16.1.2 Per month(max 3 times per week)	2 122	2 334	10%	2 567	10%	2 824	10%	2018	Incl	Council	A
2.16.1.3 Hockey (max 5 hours)	177	195	10%	214	10%	236	10%	2018	Incl	Council	A
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)											

DIRECTORATE SOCIAL SERVICES SUB-DIRECTORATE: SOCIAL DEVELOPMENT DIVISION: SPORT DEVELOPMENT														
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?			
Half the applicable tariff for each codes should be charged for clubs that have junior groups														
3. SEISA RAMABODU STADIUM														
3.1 Floodlights														
Practice (per hour)	475	523	10%	575	10%	632	10%	2018	Incl	Council	A			
3.2 Tennis courts														
Local clubs per month	384	422	10%	465	10%	511	10%	2018	Incl	Council	A			
Local clubs per court	68	75	10%	82	10%	91	10%	2018	Incl	Council	A			
3.2.1 Local Clubs per court (max 2 hours)	38	42	10%	46	10%	51	10%	2018	Incl	Council	A			
3.3 Practice room	38	42	10%	46	10%	51	10%	2018	Incl	Council	A			
Local clubs per month	385	424	10%	466	10%	512	10%	2018	Incl	Council	A			
Club meeting per occasion	216	238	10%	261	10%	287	10%	2018	Incl	Council	A			
Half the applicable tariff for each codes should be														
3.4 Sport & Recreation														
3.4.1 Per occasion (max 2 hours)	637	701	10%	771	10%	848	10%	2018	Incl	Council	A			
3.4.2 Per occasion (per day)	2 551	2 806	10%	3 087	10%	3 395	10%	2018	Incl	Council	A			
3.4.3 Per month (max 3 time/week)	3 820	4 202	10%	4 622	10%	5 084	10%	2018	Incl	Council	A			
3.4.4 Athletics														
3.4.4.1 Per day	323	355	10%	391	10%	430	10%	2018	Incl	Council	A			
3.4.4.2 Per month (max 3 times/week)	284	312	10%	344	10%	378	10%	2018	Incl	Council	A			
3.4.4.3 Athletics training per occasion(max 3 times	175	193	10%	212	10%	233	10%	2018	Incl	Council	A			
3.4.5.1 Development for affiliates per day	637	701	10%	771	10%	848	10%	2018	Incl	Council	A			
3.4.5.2 Development for non - affiliates	2 668	2 935	10%	3 228	10%	3 551	10%	2018	Incl	Council	A			
3.4.5.3 Soccer for only Local Football Association p/m	3 995	4 395	10%	4 834	10%	5 317	10%	2018	Incl	Council	A			
3x p/w														
3.5 Professional Sport Teams														
3.5.1 Training session	1 176	1 294	10%	1 423	10%	1 565	10%	2018	Incl	Council	A			
3.5.2 Match/Event	51 866	57 053	10%	62 758	10%	69 034	10%	2018	Incl	Council	A			
3.6 Church services	2 457	2 703	10%	2 973	10%	3 270	10%	2018	Incl	Council	A			
3.7 Political / Public Meetings	12 972	14 269	10%	15 696	10%	17 266	10%	2018	Incl	Council	A			
3.8 Meeting room														
3.8.1 Meeting per occasion	259	285	10%	313	10%	345	10%	2018	Incl	Council	A			
3.9.1 Soccer 1 st Division (PLS)														
3.9.1.1 Training Session (max 2 hours)	1 294	1 423	10%	1 566	10%	1 722	10%	2018	Incl	Council	A			
3.9.1.2 Soccer Match/Event (max 2 hours)	5 711	6 282	10%	6 910	10%	7 601	10%	2018	Incl	Council	A			
3.9.1.3 Refundable Deposit	2 217	2 439	10%	2 683	10%	2 951	10%	2018	Incl	Council	A			
3.9.2 Soccer 2nd Division (PLS)														
3.9.2.1 Training Session (max 2 hours)	1 176	1 294	10%	1 423	10%	1 565	10%	2018	Incl	Council	A			
3.9.2.2 Soccer Match/Event (max 2 hours)	5 711	6 282	10%	6 910	10%	7 601	10%	2018	Incl	Council	A			
3.9.2.3 Refundable Deposit	1 294	1 423	10%	1 566	10%	1 722	10%	2018	Incl	Council	A			
3.10 INTERNATIONAL SPORT														
3.10.1 Seisa Ramabodu Stadium	3 658	4 024	10%	4 426	10%	4 869	10%	2018	Incl	Council	A			
3.10.1 Training Session (max 2 hours)	48 782	53 660	10%	59 026	10%	64 929	10%	2018	Incl	Council	A			
3.10.1.1 Soccer Match/Events (max 2 hours)	48 782	53 660	10%	59 026	10%	64 929	10%	2018	Incl	Council	A			
3.10.1.2 Refundable Deposit	48 782	53 660	10%	59 026	10%	64 929	10%	2018	Incl	Council	A			

DIRECTORATE SOCIAL SERVICES SUB-DIRECTORATE: SOCIAL DEVELOPMENT DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
3.10 INTERNATIONAL SPORT											
3.10.1 Seisa Ramabodu Stadium	3 658	4 024	10%	4 426	10%	4 869	10%	2018	Incl	Council	A
3.10.1 Training Session (max 2 hours)	48 782	53 660	10%	59 026	10%	64 929	10%	2018	Incl	Council	A
3.10.1.1 Soccer Match/Events (max 2 hours)	48 782	53 660	10%	59 026	10%	64 929	10%	2018	Incl	Council	A
3.10.1.2 Refundable Deposit											
3.11 SUITES											
3.11.1 Seisa Ramabodu Stadium	4 471	4 918	10%	5 410	10%	5 951	10%	2018	Incl	Council	A
3.11.1 One suite per occasion	-	-	-	-	-	0	10%	2018	Incl	Council	A
3.11.2 Mmamabana Stadium	4 471	4 918	10%	5 410	10%	5 951	10%	2018	Incl	Council	A
3.11.1 One suite per occasion	-	-	-	-	-	0	10%	2018	Incl	Council	A
3.11.2 Botshabelo Stadium	-	-	-	-	-	0	10%	2018	Incl	Council	A
3.11.3 One suite per occasion	4 065	4 472	10%	4 919	10%	5 411	10%	2018	Incl	Council	A
4. MANGAUNG INDOOR SPORT CENTRE											
4.1 Daily											
4.1.1 Affiliate	877	965	10%	1 061	10%	1 167	10%	2018	Incl	Council	A
4.1.1.1 Refundable deposit	907	998	10%	1 097	10%	1 207	10%	2018	Incl	Council	A
4.1.2 Non - affiliate	2 570	2 827	10%	3 110	10%	3 421	10%	2018	Incl	Council	A
4.1.2.1 Refundable deposit	2 478	2 726	10%	2 998	10%	3 298	10%	2018	Incl	Council	A
4.1.3 Provincial events											
4.1.3.1 Affiliate	3 056	3 362	10%	3 698	10%	4 068	10%	2018	Incl	Council	A
4.1.3.1.1 Refundable deposit	3 056	3 362	10%	3 698	10%	4 068	10%	2018	Incl	Council	A
4.1.3.2 Non - affiliate	4 024	4 426	10%	4 869	10%	5 356	10%	2018	Incl	Council	A
4.1.3.2.1 Refundable deposit	4 024	4 426	10%	4 869	10%	5 356	10%	2018	Incl	Council	A
4.1.4 National events											
4.1.4.1 Affiliate	4 024	4 426	10%	4 869	10%	5 356	10%	2018	Incl	Council	A
4.1.4.1.1 Refundable deposit	4 024	4 426	10%	4 869	10%	5 356	10%	2018	Incl	Council	A
4.1.4.2 Non - affiliate	6 029	6 632	10%	7 295	10%	8 025	10%	2018	Incl	Council	A
4.1.4.2.1 Refundable deposit	6 029	6 632	10%	7 295	10%	8 025	10%	2018	Incl	Council	A
4.1.5 International events											
4.1.5.1 Affiliate	28 204	31 024	10%	34 127	10%	37 540	10%	2018	Incl	Council	A
4.1.5.1.1 Refundable deposit	28 190	31 009	10%	34 110	10%	37 521	10%	2018	Incl	Council	A
4.1.5.2 Non - affiliate	40 213	44 234	10%	48 658	10%	53 524	10%	2018	Incl	Council	A
4.1.5.2.1 Refundable deposit	40 213	44 234	10%	48 658	10%	53 524	10%	2018	Incl	Council	A
4.2 Daily											
4.2.1 Committee room	284	312	10%	344	10%	378	10%	2018	Incl	Council	A
4.2.1.1 Per section (affiliate)	284	312	10%	344	10%	378	10%	2018	Incl	Council	A
4.2.1.2 Per section (non - affiliate)	284	312	10%	344	10%	378	10%	2018	Incl	Council	A
4.2.1.3 x sections (affiliated and non affiliated)	818	900	10%	990	10%	1 089	10%	2018	Incl	Council	A
4.2.2 Tournament office	740	814	10%	895	10%	985	10%	2018	Incl	Council	A
Half the applicable tariff for each codes should be charged for clubs that have junior groups											
4.3 Monthly rental											
(Mangaung Sport Council affiliates)											
(Sporting codes)											
4.3.1 Committee room	409	450	10%	495	10%	544	10%	2018	Incl	Council	A
4.3.1.1 Per section	843	927	10%	1 020	10%	1 122	10%	2018	Incl	Council	A
4.3.1.2 3 x section	843	927	10%	1 020	10%	1 122	10%	2018	Incl	Council	A
4.4 Practice Sessions											
4.4.1 Local club per month	818	900	10%	990	10%	1 089	10%	2018	Incl	Council	A
4.4.2 Professional clubs (max 3 times per week)	2 044	2 248	10%	2 493	10%	2 721	10%	2018	Incl	Council	A
NOTE: No Church, Political and Music gatherings Allowed											

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
5. MANGAUNG OUTDOOR COMPLEX											
5.1 Soccerfield/Rugby field											
5.1.1 Per game (max 2 hours)	259	285	10%	313	10%	345	10%	2018	Incl	Council	A
5.1.2 Per day (max 2 fields)	1 076	1 184	10%	1 302	10%	1 432	10%	2018	Incl	Council	A
5.1.3 Per month (max 3 times per week)	1 533	1 686	10%	1 855	10%	2 040	10%	2018	Incl	Council	A
5.1.4 Flood lights	476	524	10%	576	10%	634	10%	2018	Incl	Council	A
5.2 Cricket field											
5.2.1 Per occasion	682	750	10%	825	10%	908	10%	2018	Incl	Council	A
5.2.2 Per month (max 3 times per week)	-	-	10%	-	10%	0	10%	2018	Incl	Council	A
5.2.3 Cricket practice (max 3 x per week)	385	424	10%	466	10%	512	10%	2018	Incl	Council	A
5.3 Netball/Basketball/ Volleyball (per Court)											
5.3.1 Local clubs per month (max 3 times per week)	405	446	10%	490	10%	539	10%	2018	Incl	Council	A
5.3.2 Local clubs per court	74	81	10%	90	10%	98	10%	2018	Incl	Council	A
5.3.3 Netball/Basketball/Volleyball (per court max 2 hours)	70	77	10%	85	10%	93	10%	2018	Incl	Council	A
5.4 Bowls											
5.4.1 Per occasion (per green)	171	188	10%	207	10%	228	10%	2018	Incl	Council	A
5.4.2 Per month (max 3 times per week)	1 226	1 349	10%	1 483	10%	1 632	10%	2018	Incl	Council	A
5.5 Softball/mini-cricket/mini hockey											
5.5.1 Local clubs per month (max 3 times per week)	2 837	3 121	10%	3 433	10%	3 776	10%	2018	Incl	Council	A
5.5.2 Local clubs per occasion per day	171	188	10%	207	10%	228	10%	2018	Incl	Council	A
5.6 Rental of storeroom (per section) per year	370	407	10%	448	10%	492	10%	2018	Incl	Council	A
5.7 Church service	1 315	1 447	10%	1 591	10%	1 750	10%	2018	Incl	Council	A
5.8 Political/Public meeting	3 056	3 362	10%	3 698	10%	4 068	10%	2018	Incl	Council	A
5.9 Entertainment/Promotional events	11 587	12 746	10%	14 020	10%	15 422	10%	2018	Incl	Council	A
5.10 Clubhouse											
Rental per day (affiliates)	579	637	10%	701	10%	771	10%	2018	Incl	Council	A
Rental per day (non-affiliates)	1 159	1 275	10%	1 402	10%	1 543	10%	2018	Incl	Council	A
Half the applicable tariff for each codes should be charged for clubs that have junior groups											

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
6. BOXING ARENA											
6.1 Boxing											
6.1.1 Amateur per day	959	1 055	10%	1 160	10%	1 276	10%	2018	Incl	Council	A
6.1.2 Professional per day	3 258	3 584	10%	3 942	10%	4 336	10%	2018	Incl	Council	A
6.1.3 Practice room per month	916	1 008	10%	1 108	10%	1 219	10%	2018	Incl	Council	A
6.2 Other occasions											
Per day or part thereof	1 330	1 463	10%	1 609	10%	1 770	10%	2018	Incl	Council	A
Deposit (refundable)	532	585	10%	644	10%	708	10%	2018	Incl	Council	A
6.3 Boxing ring											
Professional Rental (per day)	1 664	1 830	10%	2 013	10%	2 215	10%	2018	Incl	Council	A
Refundable deposit (per occasion)	1 664	1 830	10%	2 013	10%	2 215	10%	2018	Incl	Council	A
Amateur Rental per day	1 664	1 830	10%	2 013	10%	2 215	10%	2018	Incl	Council	A
Refundable deposit (per occasion)	1 664	1 830	10%	2 013	10%	2 215	10%	2018	Incl	Council	A
Half the applicable tariff for each codes should be charged for clubs that have junior groups											
7. CALEB MOTSHABI CENTRE											
7.1 Courts (Tennis, netball and basketball											
7.1.1 Local clubs per court per day: Training	74	81	10%	90	10%	98	10%	2018	Incl	Council	A
7.1.2 Local clubs per month (max 3 x per week per court)	409	450	10%	495	10%	544	10%	2018	Incl	Council	A
7.1.3 Professional: per day	360	396	10%	436	10%	479	10%	2018	Incl	Council	A
Per month (max 3 x per week per court)	2 147	2 362	10%	2 598	10%	2 858	10%	2018	Incl	Council	A
7.1.4 Tournaments											
Local clubs	136	150	10%	165	10%	181	10%	2018	Incl	Council	A
Provincial	230	253	10%	278	10%	306	10%	2018	Incl	Council	A
National	370	407	10%	448	10%	492	10%	2018	Incl	Council	A
7.1.5 Floodlights (per hour)	68	75	10%	82	10%	91	10%	2018	Incl	Council	A
7.1.6 Courts: Tennis, Netball, Basketball (max 2 hours)	74	81	10%	90	10%	98	10%	2018	Incl	Council	A
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)											
7.2 Sport Hall (First floor time schedule refer 7.8)											
7.2.1 Per occasion / per event	269	296	10%	325	10%	358	10%	2018	Incl	Council	A
7.2.2 Per month (clubs: max 3 x) per week	1 625	1 788	10%	1 966	10%	2 163	10%	2018	Incl	Council	A
7.2.3 Function											
7.2.4 Meeting/Conference	2 424	2 666	10%	2 933	10%	3 226	10%	2018	Incl	Council	A
7.2.5 Deposit Refundable = 1 x applicable tariff	341	375	10%	413	10%	454	10%	2018	Incl	Council	A
7.2.6 Sport Hall (per occasion)	-	-	10%	-	10%	0	10%	2018	Incl	Council	A
136	150	10%	165	10%	181	10%	2018	Incl	Council	A	
(Half the applicable tariff for each codes should be charged for clubs that have junior groups)											

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
7.3 Conference Room											
7.3.1 Sport and Recreation											
7.3.1 Per occasion (max 3 hours)	216	238	10%	261	10%	287	10%	2018	Incl	Council	A
7.3.2 Per month (max 3 per week)	1 228	1 349	10%	1 483	10%	1 632	10%	2018	Incl	Council	A
(ii) Other Events (per occasion)											
7.3.3 Function	736	810	10%	891	10%	980	10%	2018	Incl	Council	A
7.3.4 Meeting/Conference	259	285	10%	313	10%	345	10%	2018	Incl	Council	A
7.4 Billiard/Snooker Room											
7.4.1 Per occasion	77	85	10%	93	10%	102	10%	2018	Incl	Council	A
7.4.2 Per month (max 3 x per week)	457	503	10%	553	10%	608	10%	2018	Incl	Council	A
7.4.3 Snooker Room (max 2 hour)	39	43	10%	47	10%	52	10%	2018	Incl	Council	A
Half the applicable tariff for each codes should be charged for clubs that have junior groups											
7.5 Lounge											
7.5.1 Per occasion (max 3 hours)	177	195	10%	214	10%	236	10%	2018	Incl	Council	A
7.5.2 Deposit Refundable = 1 x Applicable tariff											
7.6 Tuck Shop											
Per Tender											
7.7 Gymnasium (ground floor)											
7.7.1 Per Year (per lease agreement) (Renewable annual	3 387	3 726	10%	4 098	10%	4 508	10%	2018	Incl	Council	A
7.8 Sport Hall (ground floor)											
7.8.1 Sport and Recreation											
7.8.1.1 Per occasion	161	177	10%	195	10%	214	10%	2018	Incl	Council	A
8:00 - 14:00	171	188	10%	207	10%	228	10%	2018	Incl	Council	A
14:00 - 17:00	239	263	10%	289	10%	318	10%	2018	Incl	Council	A
17:00 - 19:00	200	220	10%	242	10%	266	10%	2018	Incl	Council	A
19:00 - 21:00											
7.8.1.2 Per month (max 3 per week)											
8:00 - 14:00	161	177	10%	195	10%	214	10%	2018	Incl	Council	A
14:00 - 17:00	604	664	10%	731	10%	804	10%	2018	Incl	Council	A
17:00 - 19:00	733	806	10%	887	10%	976	10%	2018	Incl	Council	A
19:00 - 21:00	980	1 078	10%	1 186	10%	1 304	10%	2018	Incl	Council	A
7.8.2 Function											
8:00 - 14:00	409	450	10%	495	10%	544	10%	2018	Incl	Council	A
14:00 - 19:00	672	739	10%	813	10%	894	10%	2018	Incl	Council	A
19:00 - 21:00	705	776	10%	853	10%	938	10%	2018	Incl	Council	A
7.8.3 Meeting, Gatherings and Conferences											
8:00 - 14:00	273	300	10%	330	10%	363	10%	2018	Incl	Council	A
14:00 - 19:00	399	439	10%	483	10%	531	10%	2018	Incl	Council	A
19:00 - 21:00	1 226	1 349	10%	1 483	10%	1 632	10%	2018	Incl	Council	A
7.8.4 Deposit Refundable = 1 x Applicable tariff											

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
8. MASENKENG SPORT STADIUM											
8.1 Soccer/Rugby fields per day	314	345	10%	360	10%	418	10%	2018	Incl	Council	A
8.1.1 Per game (max 2 hours) per field	2 669	2 936	10%	3 229	10%	3 552	10%	2018	Incl	Council	A
8.1.2 Per month (max 3 hours per week)	157	173	10%	190	10%	209	10%	2018	Incl	Council	A
8.1.3 Soccer/Rugby (max 2 hours)	1 266	1 393	10%	1 532	10%	1 685	10%	2018	Incl	Council	A
8.1.4 Soccer 2 nd Division(PLS)	315	347	10%	381	10%	419	10%	2018	Incl	Council	A
8.2 Cricket field											
8.2.1 Per occasion (max 5 hours)	643	708	10%	778	10%	856	10%	2018	Incl	Council	A
8.2.2 Per occasion (max 3 times per week)	4 455	4 901	10%	5 391	10%	5 930	10%	2018	Incl	Council	A
8.2.3 Cricket net practice (max 3 times per week)	443	486	10%	536	10%	590	10%	2018	Incl	Council	A
8.2.4 Cricket Field (max 5 hours)	323	356	10%	391	10%	430	10%	2018	Incl	Council	A
8.2.5 Cricket Nets (max 3 times per week)	226	248	10%	273	10%	300	10%	2018	Incl	Council	A
Half the applicable tariff for each codes should be charged for clubs that have junior groups											
8.3 Netball/Basketball/Volleyball (per court)											
8.3.1 Local clubs per month (max 3 times per week)	385	424	10%	466	10%	512	10%	2018	Incl	Council	A
8.3.2 Local clubs per court per day	68	75	10%	82	10%	91	10%	2018	Incl	Council	A
8.3.3 Church services	1 319	1 451	10%	1 596	10%	1 755	10%	2018	Incl	Council	A
8.3.4 Political/Public meeting	3 061	3 367	10%	3 704	10%	4 074	10%	2018	Incl	Council	A
8.3.5 Entertainment/Promotional events	5 810	6 391	10%	7 030	10%	7 733	10%	2018	Incl	Council	A
9. Water Activities Equipments											
Slide	711	782	10%	860	10%	946	10%	2018	Incl	Council	A
Wheelbarrows	117	129	10%	142	10%	156	10%	2018	Incl	Council	A
Refuse bins	58	64	10%	70	10%	77	10%	2018	Incl	Council	A
Orange canvas	177	195	10%	214	10%	236	10%	2018	Incl	Council	A
Red canvas	177	195	10%	214	10%	236	10%	2018	Incl	Council	A
Iron penne	25	28	10%	30	10%	33	10%	2018	Incl	Council	A
Elastic bands	74	81	10%	90	10%	98	10%	2018	Incl	Council	A
Mats	25	28	10%	30	10%	33	10%	2018	Incl	Council	A
Planks	58	64	10%	70	10%	77	10%	2018	Incl	Council	A
Soft ball (net & ball)	177	195	10%	214	10%	236	10%	2018	Incl	Council	A
Soft ball posts	58	64	10%	70	10%	77	10%	2018	Incl	Council	A
Tug of war rope	177	195	10%	214	10%	236	10%	2018	Incl	Council	A
Small rod canvas	19	21	10%	23	10%	25	10%	2018	Incl	Council	A
Broom sticks	10	11	10%	12	10%	13	10%	2018	Incl	Council	A
Pots	25	28	10%	30	10%	33	10%	2018	Incl	Council	A
Traffic cones	25	28	10%	30	10%	33	10%	2018	Incl	Council	A
Baskets	58	64	10%	70	10%	77	10%	2018	Incl	Council	A
Plastic balls	15	17	10%	18	10%	20	10%	2018	Incl	Council	A
Hummer	68	75	10%	82	10%	91	10%	2018	Incl	Council	A
Sitts	25	28	10%	30	10%	33	10%	2018	Incl	Council	A
Ski's	31	34	10%	38	10%	41	10%	2018	Incl	Council	A
Equipment for 10 games (kit)	2 580	2 838	10%	3 122	10%	3 434	10%	2018	Incl	Council	A
Loudspeaker system (per day)	2 352	2 587	10%	2 846	10%	3 131	10%	2018	Incl	Council	A
Presentation of complete Water Activities (Equipments, 10 games, Sides, Loudspeaker System and Officials)	7 016	7 718	10%	8 489	10%	9 338	10%	2018	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
10. MANGAUNG SWIMMING POOLS											
10.1 STADIUM SWIMMING POOL											
10.1.1 Entrance Fee											
10.1.1.1 Day Tariff											
Adults	35	39	10%	42	10%	47	10%	2018	Incl	Council	A
Children/Pre-school	24	26	10%	29	10%	32	10%	2018	Incl	Council	A
10.1.1.2 Occasional Tickets (30 entrances)											
Adults	565	622	10%	684	10%	752	10%	2018	Incl	Council	A
Children/Pre-school	385	424	10%	466	10%	512	10%	2018	Incl	Council	A
3 x Tickets: Less 15%											
Adults	1 432	1 575	10%	1 733	10%	1 906	10%	2018	Incl	Council	A
Children/Pre-school	945	1 040	10%	1 143	10%	1 258	10%	2018	Incl	Council	A
10.1.1.3 Half-yearly ticket (6 months)											
Adults	2 405	2 646	10%	2 910	10%	3 201	10%	2018	Incl	Council	A
Children/Pre-school	1 611	1 772	10%	1 949	10%	2 144	10%	2018	Incl	Council	A
3 x Tickets: Less 15%											
Adult	6 082	6 690	10%	7 539	10%	8 095	10%	2018	Incl	Council	A
Children/Pre school	2 475	2 723	10%	2 995	10%	3 294	10%	2018	Incl	Council	A
10.1.1.4 Yearly Seasonal Ticket (12 Months)											
Adults	3 964	4 360	10%	4 796	10%	5 276	10%	2018	Incl	Council	A
Children	2 513	2 764	10%	3 041	10%	3 345	10%	2018	Incl	Council	A
3 x Ticket : Less 15%											
Adults	1 069	1 176	10%	1 293	10%	1 423	10%	2018	Incl	Council	A
Children	6 462	7 108	10%	7 819	10%	8 601	10%	2018	Incl	Council	A
10.1.2 Rental of 50m Swimming Pool											
Swimming Activities (Tenant may control entrance gate)											
10.1.2.2 School & Clubs											
Day tariff (per hour)	487	536	10%	589	10%	648	10%	2018	Incl	Council	A
06:00 - 18:00											
Evening tariff (per hour)	771	846	10%	933	10%	1 026	10%	2018	Incl	Council	A
18:00 - 24:00											
(No Gate's permitted on public holidays and school holidays											
10.1.2.2 Inter schools and Inter city											
Day tariff (per hour)	678	746	10%	820	10%	902	10%	2018	Incl	Council	A
08:00 - 18:00	0	0	10%	0	10%	0	10%	2018			
Evening tariff (per hour)	1348	1 483	10%	1 631	10%	1 794	10%	2018	Incl	Council	A
18:00 - 24:00											
10.1.2.3 Provincial Events											

DIRECTORATE SOCIAL SERVICES
SUB-DIRECTORATE: SOCIAL DEVELOPMENT
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SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Day tariff (per hour) 06:00 - 16:00 Evening tariff (per hour) 18:00 - 24:00 10.1.2.4 National Events Day tariff (per hour) 06:00 - 18:00 Evening tariff (per hour) 18:00 - 24:00 10.1.2.5 Rental of 50 m Swimming (Pool: Space)	900 0 1796 1124 2249	990 0 1 976 1 236 2 474	10% 10% 10% 10%	1 089 0 2 173 1 360 2 721	10% 10% 10% 10% 10%	1 198 0 2 390 1 496 2 993	10% 10% 10% 10% 10%	2018 2018 2018 2018 2018	Incl Incl Incl Incl Incl	Council Council Council Council Council	A A A A A
Space for swimming instruction (Mondays - Fridays) per year Day: 08:00 - 18:00 (per hour) Evening: 18:00 - 24:00 (per hour) No entrance fees charged by tenant	18243 244 600	20 067 268 660	10% 10% 10%	22 074 295 726	10% 10% 10%	24 261 325 799	10% 10% 10%	2018 2018 2018	Incl Incl Incl	Council Council Council	A A A
10.1.3.2 National Provincial Interclubs - Interclubs Day: 06:00 - 18:00 (per hour) Evening: 18:00 - 24:00 (per hour) No entrance fees charged by tenant 10.1.3.3 Water polo, Diving, Other School: Pre/Primary/Secondary Schools (per occasion Sept - April) 10.1.3.4 Space for instruction (Mondays to Fridays) (per occasion: Sept - April) 10.1.4 Temporary Pavilions Rental and Erection (per occasion) 10.1.4.1 Around main pool 10.1.4.2 East side of diving pool 10.1.5.1 Pool Hours Plus Entrance (10 1.1) Tables, chairs and braai 10.1.5.1.3 Conference 10.1.5.1.4 Tournament Office 10.1.5.1.5 Lapa	442 896 10118 8799 7208 2098 376 157 1354	486 986 11 130 7 479 7 929 2 308 414 248 173 1 489	10% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	535 1 084 12 243 8 227 8 722 2 539 455 272 190 1 638	10% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	588 1 193 13 467 9 049 9 594 2 492 500 299 209 1 802	10% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018	Incl Incl Incl Incl Incl Incl Incl Incl Incl Incl Incl	Council Council Council Council Council Council Council Council Council Council Council	A A A A A A A A A A A
10.1.5.2 After Hours (per hour) 10.1.5.2.1 Grounds 10.1.5.2.2 Suite 10.1.5.2.3 Conference room 10.1.5.2.4 Tournament Office 10.1.5.2.5 Lapa	171 103 103 68 171	188 113 113 75 188	10% 10% 10% 10% 10%	207 125 125 82 207	10% 10% 10% 10% 10%	228 137 137 91 228	10.0% 10.0% 10.0% 10.0% 10.0%	2018 2018 2018 2018 2018	Incl Incl Incl Incl Incl	Council Council Council Council Council	A A A A A
10.1.6 Rental: Building Space 10.1.6.1 x Store - per rental agreement (per year) 10.1.6.2 x Stores - Free State Swimming Union (Per rental agreement: per year) 10.1.6.3 x Tournament office - (FS Union: per year) 10.1.6.4 x Conference Room - BFN Sub Aqua (per year) 10.1.6.5 x Office FS Aquatics - per rental agreement Per year	1485 3733 8943 1707 1707	1 634 4 106 9 837 1 878 1 878	10% 10% 10% 10% 10%	1 797 4 517 10 821 2 065 2 065	10% 10% 10% 10% 10%	1 977 4 969 11 903 2 272 2 272	10.0% 10.0% 10.0% 10.0% 10.0%	2018 2018 2018 2018 2018	Incl Incl Incl Incl Incl	Council Council Council Council Council	A A A A A

DIRECTORATE SOCIAL SERVICES
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SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?
11.1 ARTHUR NATHAN SWIMMING POOL											
11.1.1 Entrance Fee											
11.1.1.1 Day tariff											
Adults	35	39	10%	42	10%	47	10%	2018	Incl	Council	A
Children/Pre-school	24	26	10%	29	10%	32	10%	2018	Incl	Council	A
11.1.1.2 Occasional Ticket (30 entrances)											
Adults	565	622	10%	684	10%	752	10%	2018	Incl	Council	A
Children/Pre-school	380	418	10%	460	10%	506	10%	2018	Incl	Council	A
3 x Tickets: Less 15%											
Adults	1 422	1 564	10%	1 721	10%	1 831	10%	2018	Incl	Council	A
Children/Pre-school	945	1 040	10%	1 143	10%	1 258	10%	2018	Incl	Council	A
11.1.1.3 Half-yearly ticket (6 months)											
Adults	2 405	2 646	10%	2 910	10%	3 201	10%	2018	Incl	Council	A
Children/Pre-school	1 488	1 637	10%	1 800	10%	1 981	10%	2018	Incl	Council	A
3 x Tickets: Less 15%											
Adults	6 082	6 690	10%	7 359	10%	8 095	10%	2018	Incl	Council	A
Children/Pre-school	4 088	4 497	10%	4 964	10%	5 441	10%	2018	Incl	Council	A
11.1.1.4 Yearly Seasonal Tickets (12 Months)											
Adults	3 962	4 358	10%	4 794	10%	5 273	10%	2018	Incl	Council	A
Children	2 555	2 811	10%	3 092	10%	3 401	10%	2018	Incl	Council	A
3 x Tickets: Less 15%											
Adults	10 069	11 076	10%	12 183	10%	13 402	10%	2018	Incl	Council	A
Children	6 491	7 140	10%	7 854	10%	8 640	10%	2018	Incl	Council	A
11.1.2 Rental of 50m Swimming Pool											
Schools: Per season (Sep- April)											
11.1.2.1 in school hour	5 981	6 579	10%	7 237	10%	7 961	10%	2018	Incl	Council	A
11.1.2.2 After school hours	10 069	11 076	10%	12 183	10%	13 402	10%	2018	Incl	Council	A
Swimming Activities (Gala)											
(Tenant may control entrance gate)											
11.1.2.3 Schools, Clubs & other organizations											
Day tariff (per hour) 06:00 - 18:00	448	493	10%	542	10%	596	10%	2018	Incl	Council	A
Evening tariff (per hour) 18:00 - 24:00	1 007	1 108	10%	1 218	10%	1 340	10%	2018	Incl	Council	A
(No Gales permitted on public)											
(holidays and school holidays)											
11.1.3 Functions/Conferences (per occasion)											
11.1.3.1 Pool Hours: 10:00 - 18:00											
11.1.3.1.1 Grounds (covered off) tables, chair and braai	372	409	10%	450	10%	495	10%	2018	Incl	Council	A
11.1.3.1.2 Conference Room	230	253	10%	278	10%	306	10%	2018	Incl	Council	A
11.1.3.1.3 Lapa	692	761	10%	837	10%	921	10%	2018	Incl	Council	A
Plus: Entrance (11.1.1)											
11.1.3.2 After Hours (per hour)											
11.1.3.2.1 Grounds	200	220	10%	242	10%	266	10%	2018	Incl	Council	A
11.1.3.2.2 Conference Room	103	113	10%	125	10%	137	10%	2018	Incl	Council	A
11.1.3.2.3 Lapa	200	220	10%	242	10%	266	10%	2018	Incl	Council	A
11.1.4 Rental: Building Space											
11.1.4.1 1 x Club House: Lions (per year)	8 935	9 829	10%	10 811	10%	11 892	10%	2018	Incl	Council	A
11.1.4.2 1 x Club House: Round Tables (per year)	6 337	6 971	10%	7 668	10%	8 435	10%	2018	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
12. HEIDEDAL SWIMMING POOL											
12.1 Entrance Fee											
12.1.1 Day Tariff											
Adults	25	28	10%	30	10%	33	10%	2018	Incl	Council	
Children/Pre-school	15	17	10%	18	10%	20	10%	2018	Incl	Council	
12.1.1.2 Occasional tickets (30 entrances) same as 10.1.1.3	-	-	10%	-	10%	0	10%	2018	Incl	Council	
12.1.1.3 Half-yearly ticket (6 months) same as 10.1.1.3	-	-	10%	-	10%	0	10%	2018	Incl	Council	
12.2 Rental of 50m Swimming Pool											
Schools: per occasion (April - Sept)											
12.2.1 In school hours	5 961	6 557	10%	7 213	10%	7 934	10%	2018	Incl	Council	
12.2.2 After school hours	10 069	11 076	10%	12 183	10%	13 402	10%	2018	Incl	Council	
12.3 Swimming Activities (Galas)											
(Tenant may control gate)											
12.3.1 School, clubs and other organizations											
Day tariff (per hour) 06:00 - 18:00	637	701	10%	771	10%	848	10%	2018	Incl	Council	
Evening (per hour) 18:00 - 24:00	1 003	1 103	10%	1 214	10%	1 335	10%	2018	Incl	Council	
(No Galas permitted on public)											
(holiday and school holidays)											
12.4 Functions/Conferences (per occasions)											
12.4.1 Pool Hours 10:00 - 18:00 and braai)											
12.4.2 Conference Room: PLUS entrance (12.1)	132	145	10%	160	10%	176	10%	2018	Incl	Council	
12.4.2 After Hours (per hour)											
12.4.2.1 Grounds	205	226	10%	248	10%	273	10%	2018	Incl	Council	
12.4.2.2 Conference Room	97	107	10%	117	10%	129	10%	2018	Incl	Council	
12.4.2.3 Occasional Ticket (30 entrances)											
Adults	419	461	10%	507	10%	558	10%	2018	Incl	Council	
Children	263	289	15%	318	10%	350	10%	2018	Incl	Council	

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
13. MANGAUNG SWIMMING POOL											
13.1 Entrance Fee											
Adults	25	28	10%	30	10%	33	10%	2018	Incl	Council	A
Children/Pre-school	15	17	10%	18	10%	20	10%	2018	Incl	Council	A
13.1.1.2 Occasional tickets (30 entrances): same as 10.1.1.3	-	-	-	-	-	0	-	2018	Incl	Council	A
13.1.1.3 Half yearly ticket (6 months): same as 10.1.1.3	-	-	10%	-	10%	0	10%	2018	Incl	Council	A
13.2 Rental of 50m Swimming Pool School per occasion (Sept - April)	-	-	10%	-	10%	0	10%	2018	Incl	Council	A
Monthly Rentals: Clubs											
13.2.1 During school hours	5 110	5 621	10%	6 183	10%	6 801	10%	2018	Incl	Council	A
13.2.2 After school hours	8 331	9 164	10%	10 080	10%	11 089	10%	2018	Incl	Council	A
13.3 Swimming Activities (Gals)											
(Tenant may control entrance gate)											
13.3.1 School, Clubs and other organizations											
Day laff (per hour) 06:00 - 18:00	424	466	10%	513	10%	564	10%	2018	Incl	Council	A
Evening Tariff (per hour) 18:00 - 24:00	920	1 012	10%	1 113	10%	1 225	10%	2018	Incl	Council	A
(No Gals permitted on public and school holidays)											
13.4 Functions/Conferences (per occasion)											
Grounds (cornered off, tables, chairs and braai)											
13.4.1 Conference Room	323	355	10%	391	10%	430	10%	2018	Incl	Council	A
PLUS Entrance fee (13.1)											
13.4.2 After Hours (per hour)	230	253	10%	278	10%	306	10%	2018	Incl	Council	A
Grounds											
Conference Room	177	195	10%	214	10%	236	10%	2018	Incl	Council	A
13.5 Monthly rental - Office	97	107	10%	117	10%	129	10%	2018	Incl	Council	A
Mangaung Swimming Club											
13.5 Lapa	177	195	10%	214	10%	236	10%	2018	Incl	Council	A
10:00 - 18:00											
After hours (additional: lights etc)	1 383	1 532	10%	1 686	10%	1 854	10%	2018	Incl	Council	A
13.7 Occasional Tickets (30 entrance)	230	253	10%	278	10%	306	10%	2018	Incl	Council	A
Adults	370	407	10%	448	10%	492	10%	2018	Incl	Council	A
Children/Pre-school	221	243	10%	267	10%	294	10%	2018	Incl	Council	A

DIRECTORATE SOCIAL SERVICES SUB-DIRECTORATE: SOCIAL DEVELOPMENT DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
14. THABANCHU SWIMMING POOL											
14.1 Entrance Fee											
Adults	18	20	10%	22	10%	24	10%	2018	Incl	Council	A
Children/Pre-school	11	12	10%	13	10%	15	10%	2018	Incl	Council	A
14.2 Rental Swimming Pool											
(max 3 times per week)	152	167	10%	184	10%	202	10%	2018	Incl	Council	A
14.2.1 During school hours	273	300	10%	330	10%	363	10%	2018	Incl	Council	A
14.2.2 After school hours	273	300	10%	330	10%	363	10%	2018	Incl	Council	A
14.3 Swimming Activities (Gala's)											
14.3.1 School, clubs and other organizations	31	34	10%	38	10%	41	10%	2018	Incl	Council	A
Day tariff (per hour) 06:00 - 18:00	38	42	10%	46	10%	51	10%	2018	Incl	Council	A
Evening tariff (per hour) 18:00 - 24:00											
BOTSHABELO SWIMMING POOL											
15.1 Entrance Fee											
Adults	18	20	10%	22	10%	24	10%	2018	Incl	Council	A
Children/Pre-school	11	12	10%	13	10%	15	10%	2018	Incl	Council	A
15.2 Rental Swimming Pool											
(max 3 times per week)	3 067	3 374	10%	3 711	10%	40 282	10%	2018	Incl	Council	A
15.2.1 During school hours	1 840	2 024	10%	2 226	10%	2 449	10%	2018	Incl	Council	A
15.2.2 After school hours											
15.3 Swimming Activities (Gala's)											
15.3.1 School, clubs and other organization	273	300	10%	330	10%	353	10%	2018	Incl	Council	A
Day tariff (per hour) 06:00 - 18:00	520	572	10%	629	10%	692	10%	2018	Incl	Council	A
Evening tariff (per hour) 18:00 - 24:00											
15.4 Function/Conferences (per occasions)											
15.4.1 Pool Hours: 10:00 - 18:00											
Grounds (cornered off, tables, chairs and braai)	376	414	10%	455	10%	500	10%	2018	Incl	Council	A
15.4.2 Conference Room	136	150	10%	165	10%	181	10%	2018	Incl	Council	A
PLUS Entrance (15.1)											
15.4.2 After hours (per hour)											
15.4.2.1 Grounds	97	107	10%	117	10%	129	10%	2018	Incl	Council	A
15.4.2.2 Conference Room	97	107	10%	117	10%	129	10%	2018	Incl	Council	A
16. MUSIC FESTIVALS (E.C. APPROVAL)											
16.1 Billy Munsion Stadium											
16.1.1 International & National artists	17 630	19 393	10%	21 332	10%	23 446	10%	2018	Incl	Council	A
16.1.2 Local artists	26 544	29 198	10%	32 118	10%	35 330	10%	2018	Incl	Council	A
16.1.3 Refundable deposit for 16.1.1	17 630	193 963	10%	21 332	10%	23 466	10%	2018	Incl	Council	A
16.1.4 Refundable deposit for 16.1.2	26 544	29 198	10%	32 118	10%	35 330	10%	2018	Incl	Council	A
16.2 Clive Solomon Stadium											
16.2.1 International & National artists	64 431	70 874	10%	77 962	10%	85 758	10%	2018	Incl	Council	A
16.2.2 Local artists	35 410	38 951	10%	42 846	10%	47 131	10%	2018	Incl	Council	A
16.2.3 Refundable deposit for 16.2.1	64 431	70 874	10%	77 962	10%	85 758	10%	2018	Incl	Council	A
16.2.4 Refundable deposit for 16.2.2	35 410	38 951	10%	42 846	10%	47 131	10%	2018	Incl	Council	A
16.3 Sesa Ramabodu											
16.3.1 International & National	71 838	79 022	10%	86 924	10%	95 616	10%	2018	Incl	Council	A
16.3.2 Local artists	39 460	43 406	10%	47 747	10%	52 521	10%	2018	Incl	Council	A
16.3.3 Refundable deposit for 16.3.1	71 838	79 022	10%	86 924	10%	95 616	10%	2018	Incl	Council	A
16.3.4 Refundable deposit for 16.3.2	39 498	43 448	10%	47 793	10%	52 572	10%	2018	Incl	Council	A
16.4 Maesekong Stadium											
16.4.1 International & National artists	17 630	19 393	10%	21 332	10%	23 466	10%	2016	Incl	Council	A
16.4.2 Local artists	26 544	29 198	10%	32 118	10%	35 330	10%	2018	Incl	Council	A
16.4.3 Refundable deposit for 16.4.1	17 630	19 393	10%	21 332	10%	23 466	10%	2018	Incl	Council	A
16.4.4 Refundable deposit for 16.4.2	26 544	29 198	10%	32 118	10%	35 330	10%	2018	Incl	Council	A

DIRECTORATE SOCIAL SERVICES SUB-DIRECTORATE: SOCIAL DEVELOPMENT DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
17. THABA NCHU SPORTS GROUND											
17.1 Mmabana Stadium											
Soccer, Rugby (2X HOURS PER DAY Monday - Friday)	341	375	10%	413	10%	454	10%	2018	Incl	Council	A
Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)	341	375	10%	413	10%	454	10%	2018	Incl	Council	A
Shows Entertainment) (Monday - Friday)	1 023	1 125	10%	1 238	10%	1 362	10%	2018	Incl	Council	A
School Groups only (Monday - Friday)	2 030	2 233	10%	2 456	10%	2 702	10%	2018	Incl	Council	A
School Groups only (Saturday - Sunday)	74	81	10%	90	10%	98	10%	2018	Incl	Council	A
Gatherings: Political, Religious, etc. (Monday - Friday)	341	375	10%	413	10%	454	10%	2018	Incl	Council	A
Squash - per person (Monday - Friday)	327	360	10%	396	10%	435	10%	2018	Incl	Council	A
Tennis - per person (Saturday - Sunday)	682	750	10%	825	10%	908	10%	2018	Incl	Council	A
All other facilities (Monday - Friday)	35	39	10%	42	10%	47	10%	2018	Incl	Council	A
Half the applicable tariff for each codes should be charged for clubs that have junior groups	35	39	10%	42	10%	47	10%	2018	Incl	Council	A
17.2 Selosasha Stadium											
Soccer, Rugby (2X HOURS PER DAY Monday - Friday)	341	375	10%	413	10%	454	10%	2018	Incl	Council	A
Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)	341	375	10%	413	10%	454	10%	2018	Incl	Council	A
Shows Entertainment) (Monday - Friday)	1 023	1 125	10%	1 238	10%	1 362	10%	2018	Incl	Council	A
School Groups only (Saturday - Sunday)	2 030	2 233	10%	2 456	10%	2 702	10%	2018	Incl	Council	A
School Groups only (Monday - Friday)	74	81	10%	90	10%	98	10%	2018	Incl	Council	A
School Groups only (Saturday - Sunday)	341	375	10%	413	10%	454	10%	2018	Incl	Council	A
Gatherings: Political, Religious, etc. (Monday - Friday)	682	750	10%	825	10%	908	10%	2018	Incl	Council	A
Tennis - per person (Saturday - Sunday)	682	750	10%	825	10%	908	10%	2018	Incl	Council	A
All other facilities (Monday - Sunday)	35	39	10%	42	10%	47	10%	2018	Incl	Council	A
Half the applicable tariff for each codes should be charged for clubs that have junior groups	35	39	10%	42	10%	47	10%	2018	Incl	Council	A
17.3 Golf Course											
Club members green fees	68	75	10%	82	10%	91	10%	2018	Incl	Council	A
Caddie	68	75	10%	82	10%	91	10%	2018	Incl	Council	A
Non-members green fees	136	150	10%	165	10%	181	10%	2018	Incl	Council	A
Caddie	68	75	10%	82	10%	91	10%	2018	Incl	Council	A
Day booking: Churches and School	3 426	3 769	10%	4 145	10%	4 560	10%	2018	Incl	Council	A
17.4 Mmabana Stadium											
17.4.1 Soccer 1 at Division (PLS)	1 294	1 423	10%	1 566	10%	1 722	10%	2018	Incl	Council	A
17.4.1.1 Training Session (max 2 hours)	2 217	2 439	10%	2 683	10%	2 951	10%	2018	Incl	Council	A
17.4.1.2 Soccer Match / Event (max 2 hours)	2 217	2 439	10%	2 683	10%	2 951	10%	2018	Incl	Council	A
17.4.1.3 Refundable Deposit	924	1 016	10%	1 118	10%	1 230	10%	2018	Incl	Council	A
17.4.2 Soccer 2nd Division (PSL)	1 294	1 423	10%	1 566	10%	1 722	10%	2018	Incl	Council	A
17.4.2.1 Training Session (max 2 hours)	1 294	1 423	10%	1 566	10%	1 722	10%	2018	Incl	Council	A
17.4.2.2 Soccer Match / Event (max 2 hours)	1 294	1 423	10%	1 566	10%	1 722	10%	2018	Incl	Council	A
17.4.2.3 Refundable Deposit	1 294	1 423	10%	1 566	10%	1 722	10%	2018	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION : SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C) ?
BOTSHABELO SPORTS FACILITIES											
18. Halls											
18.1. Religious meetings and charity function(6:00-18:00)	1 489	1 638	10%	1 802	10.0%	1 982	10.0%	2018	Incl	Council	A
18.2 Reception area meetings(non profit 06:00-18:00)	1 489	1 638	10%	1 802	10.0%	1 982	10.0%	2018	Incl	Council	A
18.3 Outside structures/Stalls	750	825	10%	908	10.0%	998	10.0%	2018	Incl	Council	A
18.4 Stadium Halls											
18.4.1 Hall B	1 489	1 638	10%	1 802	10.0%	1 982	10.0%	2018	Incl	Council	A
18.4.2 Hall A	1 125	1 238	10%	1 361	10.0%	1 497	10.0%	2018	Incl	Council	A
18.5 Sound equipment hire per hour in advance	375	413	10%	454	10.0%	499	10.0%	2018	Incl	Council	A
(Extra charge for lights per hour after 18:00 for 18.2 18.4)	113	124	10%	137	10.0%	150	10.0%	2018	Incl	Council	A
Botshabelo Stadium											
18.6.1 Sports & Recreation	739	813	10%	894	10.0%	984	10.0%	2018	Incl	Council	A
18.6.1.1 Per occasion (max 2 hours)	2 956	3 252	10%	3 577	10.0%	3 934	10.0%	2018	Incl	Council	A
18.6.1.2 Per occasion (per day)	4 433	4 876	10%	5 364	10.0%	5 900	10.0%	2018	Incl	Council	A
18.6.1.3 Per month (max 3 per week) & (2 hours per Professional Sport Teams	1 293	1 422	10%	1 565	10.0%	1 721	10.0%	2018	Incl	Council	A
18.6.1.4 Trainin g session	26 139	28 753	10%	31 628	10.0%	34 791	10.0%	2018	Incl	Council	A
18.6.1.5 Match	520	572	10%	629	10.0%	692	10.0%	2018	Incl	Council	A
18.6.1.7 Political meetings	11 223	12 345	10%	13 580	10.0%	14 938	10.0%	2018	Incl	Council	A
(06:00 - 18:00)(Mon - Sun)											
Plus : Refundable deposit = 1 x tariff											
18.6.1.8 Music Festivals	18 971	20 868	10%	22 955	10.0%	25 250	10.0%	2018	Incl	Council	A
(06:00 - 18:00)											
Plus: Refundable deposit = 1 x tariff											
18.6.1.9 Religious meetings and charity Functions (08:00 - 18:00) Weekdays Only	1 864	2 050	10%	2 255	10.0%	2 481	10.0%	2018	Incl	Council	A
Plus: Refundable deposit = 1 x tariff											
18.6.1.10 Non-political meetings	1 864	2 050	10%	2 255	10.0%	2 481	10.0%	2018	Incl	Council	A
(06:00 - 18:00) weekdays only	231	254	10%	280	10.0%	307	10.0%	2018	Incl	Council	A
Plus: Refundable deposit = 1 x tariff											
NB: (Extra charge for lights after 18:00 per hour) Half the applicable tariff for each codes should be changed for clubs that have junior groups											
18.6.2 INDOOR ARENA											
18.6.2.1 Amateur Sports	1 125	1 238	10%	1 361	10.0%	1 497	10.0%	2018	Incl	Council	A
Weekdays only (06:00 - 18:00)	1 864	2 050	10%	2 255	10.0%	2 481	10.0%	2018	Incl	Council	A
Sat - Sunday (06:00 - 18:00)	3 727	4 100	10%	4 510	10.0%	4 961	10.0%	2018	Incl	Council	A
18.6.2.2 Professional Sports (06:00-18:00: Mon -Sun)	14 924	16 416	10%	18 056	10.0%	19 864	10.0%	2018	Incl	Council	A
18.6.2.3 Music Festivals(06:00-18:00 : Mon - Sun)											
Plus: Refundable deposit = 1 x tariff											

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-)	PROPOSED TARIFF 2020/2021	% +/-)	PROPOSED TARIFF 2020/21	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
18.6.2.4 Political meetings (06.00 - 18.00)(Mon - Sunday) Plus Refundable deposit = 1 x tariff NB: (Extra charged for lights after 18:00 per hour for Half the applicable tariff for each codes should be changed for clubs that have junior groups	3 726 103	4 099 113	10% 10%	4 508 125	10.0% 10.0%	4 959 137	10.0% 10.0%	2018 2018	Incl Incl	Council Council	A A
18.7 OUTDOOR COMPLEX											
18.7.1 Rugby											
18.7.1.1 Per day	960	1 056	10%	1 162	10.0%	1 278	10.0%	2018	Incl	Council	A
18.7.1.2 Floodlights per hour	523	575	10%	633	10.0%	696	10.0%	2018	Incl	Council	A
18.7.2 Sports and Recreation											
18.7.2.1 Per occasion (max 2 hours)	300	330	10%	363	10.0%	399	10.0%	2018	Incl	Council	A
18.7.2.2 Per month (max 3 x per week for max 2 hours)	2 870	3 157	10%	3 473	10.0%	3 820	10.0%	2018	Incl	Council	A
18.7.3 Outside Cricket Field											
18.7.3.1 Sports & Recreation											
Per game	7 001	7 701	10%	8 471	10.0%	9 318	10.0%	2018	Incl	Council	A
Per month (max 3 per week for max 2 hours)	4 246	4 671	10%	5 138	10.0%	5 651	10.0%	2018	Incl	Council	A
18.7.4 Soccer Field											
Per game	321	353	10%	388	10.0%	427	10.0%	2018	Incl	Council	A
Per day	1 146	1 261	10%	1 387	10.0%	1 525	10.0%	2018	Incl	Council	A
Per month for a max 2 hours per day	5 060	5 566	10%	6 123	10.0%	6 735	10.0%	2018	Incl	Council	A
18.8 Botshabelo Stadium											
18.8.1 Soccer 1 st Division (PLS)	1 424	1 566	10%	1 723	10.0%	1 895	10.0%	2018	Incl	Council	A
18.8.1.1 Training Session (max 2 hours)	2 438	2 682	10%	2 950	10.0%	3 245	10.0%	2018	Incl	Council	A
18.8.1.2 Soccer Match/Event (max 2 hours)	243	267	10%	294	10.0%	323	10.0%	2018	Incl	Council	A
18.8.1.3 Refundable Deposit											
18.8.2 Soccer 2 nd Division (PLS)											
18.8.1.1 Training Session	1 016	1 118	10%	1 229	10.0%	1 352	10.0%	2018	Incl	Council	A
18.8.1.2 Soccer Match / Event (max 2 hours)	1 424	1 566	10%	1 723	10.0%	1 895	10.0%	2018	Incl	Council	A
18.8.1.3 Refundable Deposit	1 424	1 566	10%	1 723	10.0%	1 895	10.0%	2018	Incl	Council	A
SPORT CLUB SCHEME											
(RENTAL - ANNUM)											
BOWLING CLUBS:											
Orangeia	51 369	56 506	10%	62 156	10.0%	68 372	10.0%	2018	Incl	Council	A
Bloemfontein	46 020	50 622	10%	55 684	10.0%	61 253	10.0%	2018	Incl	Council	A
Hilton	45 696	50 266	10%	55 292	10.0%	60 821	10.0%	2018	Incl	Council	A
MULTI PURPOSE CLUBS (RENTAL PER ANNUM)											
Old Grey	31 562	34 718	10%	38 190	10.0%	42 009	10.0%	2018	Incl	Council	A
Richard Park	118 661	130 516	10%	143 568	10.0%	157 924	10.0%	2018	Incl	Council	A
Ramblers	163 161	179 477	10%	197 425	10.0%	217 167	10.0%	2018	Incl	Council	A
Three Services	71 770	78 947	10%	86 942	10.0%	95 526	10.0%	2018	Incl	Council	A
Muddplein	83 973	92 370	10%	101 607	10.0%	111 768	10.0%	2018	Incl	Council	A
Brebnarians	52 793	58 072	10%	63 880	10.0%	70 267	10.0%	2018	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% (+/-)	PROPOSED TARIFF 2020/2021	% (+/-)	PROPOSED TARIFF 2020/21	% (+/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SINGLE PURPOSE CLUBS:											
(RENTAL PER ANNUM)											
Bin Golf	474 046	521 541	10%	573 596	10.0%	630 955	10.0%	2018	Incl	Council	A
Bin model Engineering	272	299	10%	329	10.0%	362	10.0%	2016	Incl	Council	A
Bin Equestrian	56 183	61 801	10%	67 981	10.0%	74 780	10.0%	2016	Incl	Council	A
Bin Poudair Federase	272	299	10%	329	10.0%	362	10.0%	2016	Incl	Council	A
Bin Gliding Club	22 743	25 017	10%	27 519	10.0%	30 271	10.0%	2018	Incl	Council	A
Bin Off road	272	299	10%	329	10.0%	362	10.0%	2018	Incl	Council	A
Central Radio Club	2 195	2 415	10%	2 656	10.0%	2 922	10.0%	2016	Incl	Council	A
Achilles	42 364	46 600	10%	51 260	10.0%	56 386	10.0%	2016	Incl	Council	A
Bin Parachute	9 788	10 767	10%	11 843	10.0%	13 028	10.0%	2016	Incl	Council	A
Willie Vignon Tennis	11 992	13 191	10%	14 510	10.0%	15 961	10.0%	2016	Incl	Council	A
MUNICIPAL SPORT GROUNDS											
SINGLE PURPOSE:											
(RENTAL PER ANNUM):											
Bin Municipal Bowls Club	29 567	32 524	10%	35 776	10.0%	39 354	10.0%	2018	Incl	Council	A
Bin Municipal Tennis Club	57 580	63 338	10%	69 672	10.0%	76 639	10.0%	2016	Incl	Council	A
Victoria Park Trust Municipal Rugby/Cricket/Soccer	18 055	19 861	10%	21 847	10.0%	24 031	10.0%	2018	Incl	Council	A
Tennis Club	99 404	109 344	10%	120 279	10.0%	132 307	10.0%	2016	Incl	Council	A
Squash Club	6 148	6 763	10%	7 439	10.0%	8 183	10.0%	2018	Incl	Council	A
MULTI PURPOSE CLUBS											
(MAINTENANCE ALLOWANCE PER ANNUM)											
Old Grey	16 587	18 246	10%	20 070	10.0%	22 077	10.0%	2018	Incl	Council	A
Fichtelndt Park	46 106	50 717	10%	55 788	10.0%	61 367	10.0%	2018	Incl	Council	A
Ramblers	100 121	110 133	10%	121 146	10.0%	133 261	10.0%	2018	Incl	Council	A
Three Services	33 125	36 438	10%	40 081	10.0%	44 089	10.0%	2018	Incl	Council	A
Muddplein	14 881	16 369	10%	18 006	10.0%	19 807	10.0%	2018	Incl	Council	A
Brobianans (Delete not part of scheme anymore)	25 897	28 487	10%	31 335	10.0%	34 469	10.0%	2018	Incl	Council	A
SINGLE PURPOSE CLUBS:											
(MAINTENANCE ALLOWANCE PER ANNUM)											
Bin Golf	233 415	256 765	10%	282 432	10.0%	310 675	10.0%	2018	Incl	Council	A
Bin model Engineering (Delete - not part of scheme)											
Bin Equestrian	73 072	80 379	10%	88 417	10.0%	97 259	10.0%	2018	Incl	Council	A
Bin Poudair Federase	18 920	20 812	10%	22 893	10.0%	25 182	10.0%	2018	Incl	Council	A
Bin Gliding Club	11 972	13 169	10%	14 486	10.0%	15 935	10.0%	2018	Incl	Council	A
Bin Off Road	4 282	4 710	10%	5 181	10.0%	5 689	10.0%	2018	Incl	Council	A
Central Radio Club	790	869	10%	956	10.0%	1 051	10.0%	2018	Incl	Council	A
Achilles	5 939	6 533	10%	7 186	10.0%	7 905	10.0%	2018	Incl	Council	A
Bin Parachute	2 069	2 276	10%	2 503	10.0%	2 754	10.0%	2018	Incl	Council	A
Willie Vignon Tennis	3 704	4 074	10%	4 482	10.0%	4 930	10.0%	2016	Incl	Council	A
MUNICIPAL SPORT GROUNDS											
SINGLE PURPOSE:											
(MAINTENANCE ALLOWANCE PER ANNUM)											
Bin Municipal Bowls Club	19 931	21 924	10%	24 117	10.0%	26 528	10.0%	2018	Incl	Council	A
Bin Municipal Tennis Club	10 267	11 294	10%	12 423	10.0%	13 665	10.0%	2018	Incl	Council	A
Victoria Park Trust Municipal	11 965	13 162	10%	14 478	10.0%	15 925	10.0%	2016	Incl	Council	A
Rugby/Cricket/Soccer(DELETE)											
Squash Club	2 451	2 696	10%	2 966	10.0%	3 262	10.0%	2016	Incl	Council	A
SPORT CLUB SCHEME											
(MAINTENANCE ALLOWANCE PER ANNUM)											
BOWLING CLUBS:											
Orengia	32 005	35 206	10%	38 726	10.0%	42 599	10.0%	2018	Incl	Council	A
Bloemfontein	30 114	33 125	10%	36 438	10.0%	40 082	10.0%	2018	Incl	Council	A
Hilton	23 274	25 601	10%	28 162	10.0%	30 978	10.0%	2018	Incl	Council	A

DIRECTORATE: SOCIAL SERVICES SUB-DIRECTORATE: EMERGENCY SERVICES DIVISION: FIRE AND RESCUE											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. OPERATIONAL EMERGENCY AND RELATED SERVICES (excluding wildland fires, emergency situation exercises, false alarms with good intent and natural disasters)											
1.1 WITHIN JURISDICTIONAL AREA OF MUNICIPALITY											
1.1.1 Salary/overtime of crew member per hour or part thereof plus:	Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters 557	Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters 613	Increase determined by actual salary increase of staff 10%	Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters 674	Increase determined by actual salary increase of staff 10%	Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters 741	Increase determined by actual salary increase of staff 10%	2018/19		MMM	C
1.1.2 Tariff per fire appliance per hour or part thereof plus:								2018/19	INCL	MMM	A
1.1.3 All costs for the provision and use of consumables eg. Oxygen, air, etc. and including the transportation thereof.	Actual costs plus handling charges	Actual costs plus handling charges	Increase determined by actual increase in price of material	Actual costs plus handling charges	Increase determined by actual increase in price of material	Actual costs plus handling charges	Increase determined by actual increase in price of material	2018/19		MMM	C
1.2 OUTSIDE THE JURISDICTIONAL AREA OF THE MUNICIPALITY											
1.2.1 Salary/overtime per crew member per hour or part thereof plus:	Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters 1 107	Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters 1 218	Increase determined by actual salary increase of staff 10%	Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters 1 339	Increase determined by actual salary increase of staff 10%	Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters 1 473	Increase determined by actual salary increase of staff 10%	2018/19		MMM	C
1.2.2 Tariff per fire appliance per hour or part thereof plus:								2018/19	INCL	MMM	A
1.2.3 All costs for the provision and use of consumables eg. Oxygen, air, etc. and including transportation thereof.	Actual costs plus handling charges	Actual costs plus handling charges	Increase determined by actual increase in price of material	Actual costs plus handling charges	Increase determined by actual increase in price of material	Actual costs plus handling charges	Increase determined by actual increase in price of material	2018/19		MMM	C
2. TRAINING											
2.1 Training tariff per person per day except where other tariffs have been determined as per item 6	345	380	10%	417	10%	459	10%	2018/18	INCL	MMM	A
3. ISSUING OF COMPLIANCE CERTIFICATES	345	380	10%	417	10%	459	10%	N/A	INCL	MMM	A
4. OCCUPANCY CERTIFICATE INSPECTION TARIFF											
4.1 Fee per second and each subsequent inspection at the same premises relating to the issuing of an occupancy certificate	345	380	10%	417	10%	459	10%	2018/10	INCL	MMM	A
5. CERTIFICATION, PERMITS AND REGISTRATIONS											
5.1 Certification and permitting of vehicles transporting dangerous goods	210	231	10%	254	10%	280	10%	2018/19	INCL	MMM	A
5.2 Registration and Certification of premises where flammable liquids and substances are handled, stored and used	251 422	278 464	10% 10%	304 511	10% 10%	334 562	10% 10%	2018/19 2018/19	INCL INCL	MMM MMM	A A
5.2.1 500 l - 100 kl - per annum				511	10%	562	10%	2018/19	INCL	MMM	A
5.2.2 100 kl - 1 000 kl - per annum				1 012	10%	1 113	10%	2018/19	INCL	MMM	A
5.2.3 More than 1 000 kl - per annum				511	10%	562	10%	2018/19	INCL	MMM	A
5.3 Spray Booths - per annum	422	464	10%	511	10%	562	10%	2018/19	INCL	MMM	A

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: EMERGENCY SERVICES
DIVISION: FIRE AND RESCUE

SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (G)?
6. TRAINING COURSES (PER PERSON)											
6.1 Firefighter 1	13 743	15 117	10%	16 629	10%	18 292	10%	2018/19	INCL	MMM	A
6.2 Firefighter 2	6 872	7 559	10%	8 315	10%	9 147	10%	2018/19	INCL	MMM	A
6.3 Firefighter 1 including Hazmat Awareness course	16 760	18 436	10%	20 280	10%	22 308	10%	2018/19	INCL	MMM	A
6.4 Firefighter 1 and 2 including Hazmat Awareness and Hazmat Operations course	18 118	19 930	10%	21 923	10%	24 115	10%	2018/19	INCL	MMM	A
6.5 Hazmat Awareness course	1 936	2 130	10%	2 343	10%	2 577	10%	2018/19	INCL	MMM	A
6.6 Hazmat Operations course	3 821	4 203	10%	4 623	10%	5 086	10%	2018/19	INCL	MMM	A
6.7 Hazmat Technician	6 872	7 559	10%	8 315	10%	9 147	10%	2018/19	INCL	MMM	A
6.8 Fire Instructor 1	2 968	3 265	10%	3 591	10%	3 950	10%	2018/19	INCL	MMM	A
6.9 Fire Instructor 2	3 436	3 780	10%	4 158	10%	4 574	10%	2018/19	INCL	MMM	A
6.10 Fire Officer I	3 265	3 592	10%	3 951	10%	4 346	10%	2018/19	INCL	MMM	A
6.11 Fire Investigator	6 872	7 559	10%	8 315	10%	9 147	10%	2018/19	INCL	MMM	A
6.12 Rescue Awareness	6 827	7 510	10%	8 261	10%	9 087	10%	2018/19	INCL	MMM	A
6.13 Rescue Operational	8 945	9 840	10%	10 823	10%	11 906	10%	2018/19	INCL	MMM	A
6.14 Rescue Technician	6 526	7 179	10%	7 896	10%	8 686	10%	2018/19	INCL	MMM	A
6.15 Intermediate Practical firefighting course	2 466	2 713	10%	2 984	10%	3 282	10%	2018/19	INCL	MMM	A
6.16 Driver & Operator Pumper	6 872	7 559	10%	8 315	10%	9 147	10%	2018/19	INCL	MMM	A
6.17 Driver & Operator Aerial	5 153	5 668	10%	6 235	10%	6 859	10%	2018/19	INCL	MMM	A
6.18 Technical Rescuer	3 436	3 780	10%	4 158	10%	4 574	10%	2018/19	INCL	MMM	A
6.19 Confined Space Rescue 1	1 718	1 890	10%	2 079	10%	2 287	10%	2018/19	INCL	MMM	A
6.20 Confined Space Rescue 2	1 718	1 890	10%	2 079	10%	2 287	10%	2018/19	INCL	MMM	A
6.21 Rope Rescue 1	2 405	2 646	10%	2 910	10%	3 201	10%	2018/19	INCL	MMM	A
6.22 Rope Rescue 2	3 436	3 780	10%	4 158	10%	4 574	10%	2018/19	INCL	MMM	A
6.23 Structural Collapse 1	4 467	4 914	10%	5 405	10%	5 946	10%	2018/19	INCL	MMM	A
6.24 Structural Collapse 2	4 124	4 536	10%	4 990	10%	5 489	10%	2018/19	INCL	MMM	A
6.25 Swift Water Rescue 1	1 718	1 890	10%	2 079	10%	2 287	10%	2018/19	INCL	MMM	A
6.26 Swift Water Rescue 2	1 718	1 890	10%	2 079	10%	2 287	10%	2018/19	INCL	MMM	A
6.27 Trench Rescue 1	3 436	3 780	10%	4 158	10%	4 574	10%	2018/19	INCL	MMM	A
6.28 Trench Rescue 2	3 436	3 780	10%	4 158	10%	4 574	10%	2018/19	INCL	MMM	A
6.29 Vehicle & Machinery Rescue 1	3 436	3 780	10%	4 158	10%	4 574	10%	2018/19	INCL	MMM	A
6.30 Vehicle & Machinery Rescue 2	2 405	2 646	10%	2 910	10%	3 201	10%	2018/19	INCL	MMM	A
6.31 Wildemess Rescue 1	1 718	1 890	10%	2 079	10%	2 287	10%	2018/19	INCL	MMM	A
6.32 Wildemess Rescue 2	1 718	1 890	10%	2 079	10%	2 287	10%	2018/19	INCL	MMM	A

DIRECTORATE SOCIAL SERVICES SUB-DIRECTORATE: PUBLIC SAFETY DIVISION : TRAFFIC MOTIVATION OF TARIFFS - 2019/2020	
Items 1 to 14 have been adjusted in terms of the requirements of Finance Directorate and rounded off to the nearest RandCent to simplify the structure except for the following items:-	
Item 9.1.1 to 9.1.2 - Monthly parking to the Public Municipal Employees - Fonteinstraat - The tariff has been adjusted downwards to be in line with market related parking in that area and to attract monthly tenants. Will be reviewed in 2022/2021.	
Item 9.2 - Daily Tariffs - Fonteinstraat - Tariffs are reviewed annually to keep it market related and to attract users to the facility. New parking system implemented, hence revised tariffs included	
Item 9.3.1 - Monthly parking Bram Fischer Building to Public- No increase, to be in line with market related tariffs. Will be reviewed in 2020/2021.	
Item 9.4.1 - Monthly parking Nelson Mandela Drive : Car ports to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2020/2021.	
Item 9.5.1 - Monthly parking Nelson Mandela Drive : Open spaces to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2020/2021.	
Item 9.7.1 -Tariff for On Street Parking, Electronic Parking meters - Tariff for parking meters no longer applicable. Parking Marshal System introduced, refer Item 9.7.2 for new tariffs.	
Item 12.1 - Provision of photos - Camera violations - Downward increase, to be in line with market related tariff. Adjusted in 2020/2021.	
Item 13.1 - Provision for copy of Accident Report (OAR) - No increase, tariff adjusted downwards in 2012/2013 and for 2017/2018 to 2020/2021 - to be in line with tariffs levied by Provincial Traffic and SAPS	
Item 14.1 - Provision for copy Vehicle Ownership - No increase, tariff adjusted downward in 2016/2017 - to be in line with tariffs levied by Provincial Traffic	

DIRECTORATE SOCIAL SERVICES SUB-DIRECTORATE: PUBLIC SAFETY DIVISION : TRAFFIC												
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
TRAFFIC REGULATIONS												
1. POUNDING OF VEHICLES												
1.1 POUNDING FEE PER DAY OR PART THEREOF	121	133	10%	146	10%	161	10%	2018/19	INCL	MMM	A	55 11
2. TOW-AWAY OF VEHICLES												
2.1 PER VEHICLE -TRAFFIC DIVISION	1 089	1 198	10%	1 318	10%	1 450	10%	2018/19	INCL	MMM MMM MMM	C C C	55 11 55 11 55 11
2.2 PER VEHICLE-PRIVATE COMPANY (ACTUAL COST IF MORE THAN TARIFF AS IN ITEM 2.1)												
3. REMOVAL OF PARKING BAY FOR CONSTRUCTION												
3.1 LEVY PER PARKING BAY PER WEEK OR PART THEREOF	460	506	10%	557	10%	613	10%	2018/19	INCL	MMM	C	55 11
4. PARKING DISCS FOR DISABLED												
4.1 LEVY PER APPLICATION - DISABLED DISC	109	120	10%	132	10%	145	10%	2018/19	INCL	MMM	C	55 11
5. ESCORTS												
5.1 CONVOYS / VEHICLES-ABNORMAL LOADS, 1 ST HOUR	363	399	10%	439	10%	483	10%	2018/19	INCL	MMM	C	55 11
5.2 FUNERAL PROCESSIONS - PER PROCESSION, 1ST HOUR	363	399	10%	439	10%	483	10%	2018/19	INCL	MMM	C	55 11
5.3 ADDITIONAL CHARGE PER HOUR FOR EVERY HOUR OR PART THEREOF AFTER 1ST HOUR	363	399	10%	439	10%	483	10%	2018/19	INCL	MMM	C	55 11
6. MARCHES, GATHERINGS AND ROAD RACES												
6.1 LEVY PER HOUR OR PART THEREOF PER OFFICIAL	266	293	10%	322	10%	354	10%	2018/19	INCL	MMM	C	55 11
7. REMOVAL OF WHEEL CLAMPS FROM ILLEGALLY PARKED VEHICLES												
7.1 LEVY PER VEHICLE	520	572	10%	629	10%	692	10%	2018/19	INCL	MMM	C	55 11
8. SERVICES RENDERED - TRAFFIC WARDERS												
8.1 LEVY PER HOUR OR PART THEREOF PER WARDER	133	146	10%	161	10%	177	10%	2018/19	INCL	MMM	C	55 11
9. TARIFFS FOR PARKING												
9.1. MONTHLY PARKING - FONTEN STREET												
9.1.1. TO PUBLIC	230	253	10%	278	10%	306	10%	2018/19	INCL	MMM	A	55 16
9.1.2. MUNICIPAL EMPLOYEES	116	127	10%	127	10%	140	10%	2018/19	INCL	MMM	C	55 16
9.1.3. BUSINESSES MORE THAN 10 SPACES (1% DISCOUNT FOR EACH SPACE IN EXCESS OF 10 WITH A MAXIMUM OF 10% DISCOUNT)												

DIRECTORATE SOCIAL SERVICES
SUB-DIRECTORATE: PUBLIC SAFETY
DIVISION : TRAFFIC

SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
9.2. DAILY PARKING FONTEINSTRAT											
9.2.1 0 - 2 HOURS	4	4	10%	4	10%	4	10%	2018/19	INCL	MMM	C
9.2.1.2. 2 HOURS - 4 HOURS	9	10	10%	11	10%	12	10%	2018/19	INCL	MMM	C
9.2.1.3. 4 HOURS - 5 HOURS	11	12	10%	13	10%	14	10%	2018/19	INCL	MMM	C
9.2.1.4 5 HOURS TILL 6 HOURS	13	14	10%	15	10%	17	10%	2018/19	INCL	MMM	C
9.2.1.5 6 HOURS TILL 7 HOURS	15	17	10%	19	10%	21	10%	2018/19	INCL	MMM	C
9.2.1.6 7 HOURS TILL 8 HOURS	19	21	10%	23	10%	25	10%	2018/19	INCL	MMM	C
9.2.1.7 8 HOURS TILL 12 HOURS	57	63	10%	69	10%	76	10%	2018/19	INCL	MMM	C
9.2.2. PARKING FOR A FULL DAY OR LOST PARKING TICKET	57	63	10%	69	10%	76	10%	2018/19	INCL	MMM	C
9.2.3. LOST MAGNETIC CARD - MONTHLY TENANTS	224	246	10%	271	10%	298	10%	2018/19	INCL	MMM	C
9.3. MONTHLY PARKING BRAM FISCHER BUILDING, REGIONAL OFFICE BUILDING, GABRIEL DICHABE BUILDING AND OTHER BASEMENT PARKING AREAS											
9.3.1. TO PUBLIC	253	278	10%	306	10%	337	10%	2018/19	INCL	MMM	C
9.3.2. TO MUNICIPAL EMPLOYEES	120	132	10%	145	10%	160	10%	2018/19	INCL	MMM	C
9.3.3. AFTER HOURS TO LESSEES OF HALLS- BRAM FISCHER BUILDING AND REGIONAL OFFICE - PER OCCASION - MAXIMUM 100 VEHICLES)	1 038	1 142	10%	1 256	10%	1 382	10%	2018/19	INCL	MMM	C
9.4. MONTHLY PARKING NELSON MANDELA DRIVE, GABRIEL DICHABE BUILDING AND SUPPLY CHAIN OFFICES (CAR PORTS)											
9.4.1. TO PUBLIC	200	220	10%	242	10%	266	10%	2018/19	INCL	MMM	C
9.4.2. TO MUNICIPAL EMPLOYEES	80	88	10%	97	10%	107	10%	2018/19	INCL	MMM	C
9.5. MONTHLY PARKING NELSON MANDELA DRIVE (OPEN SPACES)											
9.5.1. TO PUBLIC	120	132	10%	145	10%	160	10%	2018/19	INCL	MMM	C
9.5.2. TO MUNICIPAL EMPLOYEES	53	58	10%	64	10%	70	10%	2018/19	INCL	MMM	C
9.6. MONTHLY PARKING - BOTSHABELO (OPEN AREA LOCATED IN BUSINESS DISTRICT)											
9.6.1. TO PUBLIC	67	74	10%	81	10%	89	10%	2018/19	INCL	MMM	C
9.7. ** TARIFF FOR ON STREET PARKING											
9.7.1 ELECTRONIC PARKING METERS - Per 60 minutes											
9.7.2. CONTROLLED BY PARKING MARSHALS											
9.7.2.1 0 - 30 Minutes	4	4	10%	4	10%	4	10%	2018/19	INCL	MMM	C
9.7.2.2 31- 60 Minutes	10	11	10%	12	10%	13	10%	2018/19	INCL	MMM	C
9.7.2.3 61 - 120 Minutes	19	21	10%	23	10%	25	10%	2018/19	INCL	MMM	C
10. TAXI PERMITS											
10.1. TAXI PERMIT PER VEHICLE PER YEAR	399	439	10%	483	10%	531	10%	2018/19	INCL	MMMM	A
10.2. TRANSFER TAXI PERMIT	173	190	10%	209	10%	230	10%	2018/19	INCL	MMMM	A
10.3. DUPLICATE TAXI PERMIT	140	154	10%	169	10%	186	10%	2018/19	INCL	MMMM	A
11. PERMANENT REMOVAL OF PARKING BAY											
11.1. ** INSIDE THE CENTRAL CITY AREA (PER BAY)	24 916	27 408	10%	30 149	10%	33 163	10%	2018/19	INCL	MMM	A
11.2. OUTSIDE THE CENTRAL CITY AREA (PER BAY)	12 671	13 938	10%	15 332	10%	16 865	10%	2018/19	INCL	MMM	A

DIRECTORATE SOCIAL SERVICES
SUB-DIRECTORATE:-PUBLIC SAFETY
DIVISION : TRAFFIC

SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
12. PROVISION OF PHOTOS-CAMERA VIOLATIONS											
12.1. PER PHOTO	13	14	10%	15	10%	17	10%	2018/19	INCL	MMM	A
13. PROVISION FOR COPY - ACCIDENT REPORT (OAR)											
13.1. PER COPY	67	74	10%	81	10%	89	10%	2018/19	INCL	MMM	A
14. PROVISION FOR COPY - VEHICLE OWNERSHIP INFORMATION											
14.1. PER COPY	26	29	10%	32	10%	35	10%	2018/19	INCL	MMM	C

**** THE BOUNDARIES OF THE CENTRAL AREA ARE FIRST AVENUE, ZASTRON STREET, HANGER STREET AND SELBOURNE AVENUE**

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES

DIVISION: PARKS

Official displays of departments per unit	281	309	10%	340	10%	374	10%	2018/19	INCL	MMM	(C)
Official displays of welfare organizations as per discretion of the GM Parks & Cemeteries per unit	281	309	10%	340	10%	374	10%	2018/19	INCL	MMM	(C)
CONFERENCES and functions of municipal related institutions and associations per unit	281	309	10%	340	10%	374	10%	2018/19	INCL	MMM	(C)
Maintenance of plants, per day, additional after first day	376	414	10%	455	10%	501	10%	2018/19	INCL	MMM	(C)
11.2. Rental pot plants (no decoration) For City Council and Departmental functions only	101	111	10%	122	10%	134	10%	2018/19	INCL	MMM	(A)
11.3. Cut flowers and foliage For City Council and Departmental functions only	8	9	10%	10	10%	11	10%	2018/19	INCL	MMM	(A)
11.3.1. Roses : any usable quality per stem when available	8	9	10%	10	10%	11	10%	2018/19	INCL	MMM	(A)
11.3.2. Foliage : per stem when available	8	9	10%	10	10%	11	10%	2018/19	INCL	MMM	(A)
11.3.3. Foliage : per stem when available	7	8	10%	9	10%	10	10%	2018/19	INCL	MMM	(A)
PRIVATE OPEN SPACE VENUES											
12. ENTRANCE FEES/STAND FEES											
LOCH LOGAN ISLAND (Fridays, Saturdays, Sundays & public holidays) All persons (Sept-April) Toddlers below 3 years All persons (May - August) Council's function with council's contribution	21 Free Free Free	23 Free Free Free	10%	25 Free Free Free	10%	28 Free Free Free	10%	2018/19	INCL	MMM	(C)
12. ENTRANCE FEES/STAND FEES											
LOCH LOGAN ISLAND											
12.1. LOCH LOGAN - RENTAL/LEASE Rental tariffs (excl. electricity). Monday to Sunday 07:00-24:00 excluding public holidays											
12.1.1. Private Gatherings (per day)	2 169	2 386	10%	2 625	10%	2 888	10%	2018/19	INCL	MMM	(C)
(Refundable deposit subject to cleaning)	4 343	4 777	10%	5 255	10%	5 781	10%	2018/19	INCL	MMM	(C)
12.1.2. Public Gatherings (per day)	7 236	7 960	10%	8 756	10%	9 632	10%	2018/19	INCL	MMM	(C)
12.1.3. Music Events for public entertainment (p/day)	12 066	13 273	10%	14 600	10%	16 060	10%	2018/19	INCL	MMM	(C)
NB. (Key deposit for events 12.1.1; 12.1.2 & 12.1.3) per key (Deposit payable for events 12.1.2 & 12.1.3 subject to cleaning contractor fees as per lease agreement)	145	160	10%	176	10%	194	10%	2018/19	INCL	MMM	(C)
12.1.4. Exceeding lease period	26 352	28 987	10%	31 886	10%	35 075	10%	2018/19	INCL	MMM	(A)
-first three (3) hours or part thereof	1 465	1 612	10%	1 773	10%	1 950	10%	2018/19	INCL	MMM	(A)
-additional per hour or part thereof (after the first three hrs)	507	558	10%	614	10%	675	10%	2018/19	INCL	MMM	(A)
12.1.5. Art Market Days (Prerogative)											
12.1.6. Electricity (see schedule on next page)											

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: PARKS

SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
12.2 ROSE GARDEN : RENTAL/LEASE Rental tariffs (excl. electricity), Monday to Sunday: 07:00-24:00 excluding public holidays											
12.2.1 Private Gatherings (per day) (Refundable deposit subject to cleaning)	1 935 3 974	2 129 4 371	10% 10%	2 342 4 808	10% 10%	2 576 5 289	10% 10%	2018/19 2018/19	INCL INCL	MMM MMM	(A) (A)
12.2.2 Public Gatherings (per day)	6 447	7 092	10%	7 801	10%	8 581	10%	2018/19	INCL	MMM	(A)
12.2.3 Music Events for public entertainment (p/day) NB. (Key deposit for events 12.2.1; 12.2.2 and 12.2.3) per key (Deposit payable for events 12.2.2 & 12.2.3 subject to cleaning contractor fees as per lease agreement)	10 764 145 28 112	11 840 160 30 923	10% 10% 10%	13 024 176 34 015	10% 10% 10%	14 326 194 37 417	10% 10% 10%	2018/19 2018/19 2018/19	INCL INCL INCL	MMM MMM MMM	(A) (A) (A)
12. ENTRANCE FEES/STAND FEES LOCH LOGAN ISLAND											
12.2.4 Exceeding lease period -first three (3) hours or part thereof -additional per hour or part thereof (after 3 hrs)	1 448 507	1 593 558	10% 10%	1 752 614	10% 10%	1 927 675	10% 10%	2018/19 2018/19	INCL INCL	MMM MMM	(A) (A)
12.2.5 Mangang Tourism One rental per month	Free	Free		Free		Free		2018/19	INCL	MMM	(A)
12.2.6 Art Market Lease Tariff (annually)	36 277	39 905	10%	43 896	10%	48 286	10%	2018/19	INCL	MMM	(A)
12.3 FOUNTAIN PARK: RENTAL/LEASE Rental tariffs (excluding electricity) Monday to Sunday: 07:00-24:00 excluding public holidays											
12.3.1 Private Gatherings (per day) (Refundable deposit subject to cleaning)	1 822 4 329	2 004 4 762	10% 10%	2 204 5 238	10% 10%	2 424 5 762	10% 10%	2018/19 2018/19	INCL INCL	MMM MMM	(A) (A)
12.3.2 Public Gatherings (per day)	6 096	6 706	10%	7 377	10%	8 115	10%	2018/19	INCL	MMM	(A)
12.3.3 Music Events for public entertainment (p/day) NB. (Key deposit for events 12.3.1; 12.3.2 and 12.3.3) per key (Deposit payable for events 12.3.2 and 12.3.3 subject to cleaning contractor fees as per lease agreement)	10 164 145 25 948	11 180 160 28 543	10% 10% 10%	12 298 176 31 397	10% 10% 10%	13 528 194 34 537	10% 10% 10%	2018/19 2018/19 2018/19	INCL INCL INCL	MMM MMM MMM	(A) (A) (A)
12.3.4 Exceeding lease period -first three (3) hours or part thereof -additional per hour or part	594 507	653 558	10% 10%	718 614	10% 10%	790 675	10% 10%	2018/19 2018/19	INCL INCL	MMM MMM	(A) (A)

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: PARKS

SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
12.5.3 Hamiton Park Rental tariff (excl. electricity) Monday - Sunday (07:00 - 00:00) excluding public holidays Private Gatherings (per day) (Refundable deposit subject to cleaning)	1 714 4 311	1 885 4 742	10% 10%	2 074 5 216	10% 10%	2 281 5 738	10% 10%	2018/19 2018/19	INCL INCL	MMM MMM	(A) (A)
12.5.4 Other Suburban Parks Private Gatherings (per day) (Refundable deposit subject to cleaning)	1 408 4 311	1 549 4 742	10% 10%	1 704 5 216	10% 10%	1 874 5 738	10% 10%	2018/19 2018/19	INCL INCL	MMM MMM	(A) (A)
12.6 Other Regional Parks Rental tariffs (excl. electricity), Monday to Sunday: 07:00-24:00 excluding public holidays											
12.6.1 Private Gatherings (per day) (Refundable deposit subject to cleaning)	1 939 4 311	2 133 4 742	10% 10%	2 346 5 216	10% 10%	2 581 5 738	10% 10%	2018/19 2018/19	INCL INCL	MMM MMM	(A) (A)
12.6.2 Public Gatherings (per day)	6 456	7 102	10%	7 812	10%	8 593	10%	2018/19	INCL	MMM	(A)
12.6.3 Music Events for public entertainment (p/day) NB. (Key deposit for events 12.6.1; 12.6.2 and 12.6.3) per key (Deposit payable for events 12.6.2 & 12.6.3 subject to cleaning contractor fees as per lease agreement)	10 907 145 28 302	11 998 160 31 132	10% 10% 10%	13 198 176 34 245	10% 10% 10%	14 518 194 37 670	10% 10% 10%	2018/19 2018/19	INCL INCL	MMM MMM	(A) (A)
12.6.4 Exceeding lease period -first three (3) hours or part thereof -additional per hour or part thereof (after 3 hrs)	1 447 507	1 592 558	10% 10%	1 751 614	10% 10%	1 926 675	10% 10%	2018/19 2018/19	INCL INCL	MMM MMM	(A) (A)
12.7 Public Open Spaces (without infrastructure) Lease Tariff	Free	Free		Free		Free					
13. TREE TEAM 13.1 Selling of logs/wood (when available - per m³ 13.2 Much (when available per m³) 13.3 Tree removal (requests) (on Council property) Basic levy (cost + 10% admin levy) PLUS : Age of tree per year	164 437 101	180 481 111	10% 10% 10%	198 529 122	10% 10% 10%	218 582 134	10% 10% 10%	2018/19 2018/19 2018/19	INCL INCL INCL	MMM MMM MMM	(C) (C) (C)
14. DEVELOPMENT 14.1 Cricket pitch turf (when available - per m²) No deliveries	438	482	10%	530	10%	583	10%	2018/19	INCL	MMM	(C)

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: PARKS
ANNEXURE TO TARIFFS FOR LOCH LOGAN RENTAL (12.1.6)

1. Temporary power supply points: Loch Logan Island/Rose Garden/other public/private open spaces

These power supply points will be given only where infrastructure already exist. In all other instance cost estimate will be quoted on request.

1.2 Single phase - not exceeding 3kW
MATERIAL (None)
LABOUR (for connection and disconnection of supply)

1.00

TRANSPORT (for connection and disconnection of supply)

20.00

	2018/2019	2019/2020	2020/2021	2021/2022
	340	374	411	453
	340	374	411	453
	344	378	416	458
	344	378	416	458
	684	752	828	910
	68	75	82	91
	754	829	912	1004
Administration Levy				
Total				
Calculation of cost of consumption per day				
Maximum 3kW with average consumption of 15 hours per day multiplied by the applicable energy tariff.				
	56	62	68	75
FIRST DAY OR PART THEREOF				
Cost of connection and energy used during first day	812	893	983	1 081
Unit cost	812	893	983	1 081
ADDITIONAL DAYS				
Cost of energy used, per day, during additional days.	56	62	68	75
Unit cost	56	62	68	75

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: PARKS

ANNEXURE TO TARIFFS FOR LOCH LOGAN RENTAL (12.1.6)

1.3 Three phase - above 3kW but not exceeding 10kW				
MATERIAL (None)				
LABOUR (for connection and disconnection of supply)				
1.00	340	374	411	453
TRANSPORT (for connection and disconnection of supply)				
20.00	344	378	416	458
	344	378	416	458
	684	752	828	910
	68	75	82	91
	754	829	912	1 004
Administration Levy				
Total				
Calculation of cost of consumption per day				
Maximum 10kW with average consumption of 15 hours per day multiplied by the applicable energy tariff.				
	184	202	223	245
FIRST DAY OR PART THEREOF				
Cost of connection and energy used during first day.	937	1 031	1 134	1 247
Unit cost	937	1 031	1 134	1 247
ADDITIONAL DAYS				
Cost of energy used, per day, during additional days.	184	202	223	245
Unit cost	184	202	223	245

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: ZOO AND KWAGGAFONTEIN BUSINESS UNIT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
15. ZOO AND KWAGGAFONTEIN											
15.1 Entrance fees											
Adults	73	80	10%	88	10%	97	10%	2018/19	INCL	MMM	(C)
Pensioners	39	45	10%	50	10%	55	10%	2018/19	INCL	MMM	(C)
Pre-school children from 3 years	24	25	10%	28	10%	31	10%	2018/19	INCL	MMM	(C)
Scholars	32	35	10%	38	10%	42	10%	2018/19	INCL	MMM	(C)
Groups :											
Scholars : 11-20	23	25	10%	28	10%	31	10%	2018/19	INCL	MMM	(C)
Scholars : 21-50	21	23	10%	25	10%	28	10%	2018/19	INCL	MMM	(C)
Scholars : 51-100	20	22	10%	24	10%	26	10%	2018/19	INCL	MMM	(C)
Scholars : 100+	19	21	10%	23	10%	25	10%	2018/19	INCL	MMM	(C)
Toddlers : 11-20	23	25	10%	28	10%	31	10%	2018/19	INCL	MMM	(C)
Toddlers : 21-50	21	23	10%	25	10%	28	10%	2018/19	INCL	MMM	(C)
Toddlers : 51-100	20	22	10%	24	10%	26	10%	2018/19	INCL	MMM	(C)
Toddlers : 100+	19	21	10%	23	10%	25	10%	2018/19	INCL	MMM	(C)
Adults accompanying groups	39	45	10%	50	10%	55	10%	2018/19	INCL	MMM	(C)
Disabled school groups/street children	19	21	10%	23	10%	25	10%	2018/19	INCL	MMM	(C)
Disabled adults	39	45	10%	50	10%	55	10%	2018/19	INCL	MMM	(C)
15.2 Lapa renting : Zoo											
First 2 Hours	1 144	1 250	10%	1 375	10%	1 513	10%	2018/19	INCL	MMM	(C)
Each additional hour	545	600	10%	660	10%	726	10%	2018/19	INCL	MMM	(C)
Official Council's and Departmental functions	50% of tariff	50% of tariff									
15.3 Night Tours											
Maximum of 50 persons for 1 hour	866	960	10%	1 056	10%	1 162	10%	2018/19	INCL	MMM	(C)
15.4 Kwaggafontein Lapa											
Lapa Renting per function	N/A	N/A									(A)
Sleep over	N/A	N/A									(A)
Weekend (Friday to Sunday)	N/A	N/A									(A)
Refundable deposit	N/A	N/A									(A)
15.5 Buying, selling and exchange of animals											

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: NATURE CONSERVATION SERVICES

16. NATURE AREAS

16. NATURE AREAS											
16.1 Eco Park : Lapa Renting	905	996	10%	1 096	10%	1 206	10%	2018/19	INCL	MMM	(C)
16.2 Buying, selling and exchange of animals											(A)
	In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.										
	In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.										
	In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.										
16.3 Entrance fees: Naval Hill											
Motorcars	36	40	10%	44	10%	48	10%	2018/19	INCL	MMM	(C)
Buses (per passenger)	36	40	10%	44	10%	48	10%	2018/19	INCL	MMM	(A)
Motorcycles	36	40	10%	44	10%	48	10%	2018/19	INCL	MMM	(A)
Joggers (members of a club - per month)	51	56	10%	62	10%	68	10%	2018/19	INCL	MM/M	(A)
Joggers (private - per month)	101	111	10%	122	10%	134	10%	2018/19	INCL	MMM	(A)
Walkers (members of a club - per month)	51	56	10%	62	10%	68	10%	2018/19	INCL	MMM	(A)
Walkers (private - per month)	101	111	10%	122	10%	134	10%	2018/19	INCL	MMM	(A)
Cyclers (members of a club - per month)	51	56	10%	62	10%	68	10%	2018/19	INCL	MMM	(A)
Cyclers (private - per month)	101	111	10%	122	10%	134	10%	2018/19	INCL	MMM	(A)
16.4 Naval Hill: Lapa renting per function	1 032	1 135	10%	1 249	10%	1 374	10%	2018/19	INCL	MMM	(A)

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: SUPPORT SERVICES

SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
17. TEMPE AIRPORT											
17.1 Home based Aircraft											
Landing fees per Kilogram											
500	514	565	10%	622	10%	684	10%	2018/19	INCL	MMM	(A)
500 - 1000	679	747	10%	822	10%	904	10%	2018/19	INCL	MMM	(A)
1001 - 1500	827	910	10%	1 001	10%	1 101	10%	2018/19	INCL	MMM	(A)
1501 - 2000	967	1064	10%	1 170	10%	1 287	10%	2018/19	INCL	MMM	(A)
2001 - 2500	1172	1289	10%	1 418	10%	1 560	10%	2018/19	INCL	MMM	(A)
2501 - 3000	1287	1416	10%	1 558	10%	1 714	10%	2018/19	INCL	MMM	(A)
3001 - 3500	1442	1586	10%	1 745	10%	1 920	10%	2018/19	INCL	MMM	(A)
3501 - 4000	1630	1793	10%	1 972	10%	2 169	10%	2018/19	INCL	MMM	(A)
4001 - 5000	1744	1918	10%	2 110	10%	2 321	10%	2018/19	INCL	MMM	(A)
5001 and more	2008	2209	10%	2 430	10%	2 673	10%	2018/19	INCL	MMM	(A)
17.2 Home based helicopters											
17.3 Visiting Aircraft (Government Gazette 41551, Notice 170 of 2018, dated 28/03/2018)											
Landing fees per Kilogram											
500	34								INCL	MMM	(A)
500 - 1000	50								INCL	EC 12.2	
1001 - 1500	65								INCL	19/08/92	
1501 - 2000	78								INCL		
2001 - 2500	92								INCL		
2501 - 3000	108								INCL		
3001 - 4000	148								INCL	EC 5.19	
4001 - 5000	188								INCL	25/11/92	
5001 - 6000	230								INCL		
6001 - 7000	272								INCL		
7001 - 8000	313								INCL		
8001 - 9000	352								INCL		
9001 - 10000	395								INCL		
Helicopters									INCL	MMM	
	20% of tariff									19/08/92	
17.4 Parking fees (Government Gazette 41551, Notice 170 of 2018, dated 29/03/2018)											
First four (4) hours free, then per day or part thereof :											
1 - 2000	28								INCL	EC 5.19	50% of State Tariffs
2001 - 3000	57								INCL	25/11/92	
3001 - 4000	82								INCL		
4001 - 5000	113								INCL		
5001 - 10000	165								INCL		
17.5 SANDF											
Landing fees per landing	122	134	10%	148	10%	162	10%	2018/19	INCL	EC 10.59	(A)
										21/07/87	
17.6 Hanger sites											
17.6.1 Commercial (per month)											
17.6.2 T-hangers (per year) per m²											
	1									Discontinued. Referred to property valuation rates	(A)
	20									Discontinued. Referred to property valuation rates	(A)

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: CEMETERIES

ANNEXURE TO ADJUSTMENT OF TARIFFS: 2019/20 - 2021/22

Tariffs for the 2019/2020 - 2021/2022 financial years are generally adjusted by 10%, 10% and 10% according to the guidelines of the Chief Financial Officer.

DIRECTORATE: SOCIAL SERVICES									
SUB-DIRECTORATE: PARKS AND CEMETERIES									
DIVISION: CEMETERIES - LOCAL									
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.
1. CEMETERIES:									
SOUTH PARK: BERM SECTION									
(No trellis work or other structure is allowed)									
1.1 GRAVE PLOTS									
Adults : 2.43 x 1.21 m	2 479	2 727	10%	3 000	10%	3 300	10%	2018	INCL
Children : 1.52 x 1.21 m	1 632	1 795	10%	1 975	10%	2 173	10%	2018	INCL
Cadaver : 2.43 x 1.21 m	2 476	2 724	10%	2 996	10%	3 296	10%	2018	INCL
									MMM
									MMM
									MMM
									(C)
1.2 DIGGING OF GRAVE									
Children : 1.52 x 0.61 x 1.37 m	496	546	10%	601	10%	661	10%	2018	INCL
									MMM
									(C)
1.2.1 Digging of extra deep grave									
(2.40 m) Deviations (not in respect of children's grave)	1 169	1 286	10%	1 415	10%	1 557	10%	2018	INCL
Extra wide : 0.84	1 386	1 525	10%	1 678	10%	1 846	10%	2018	INCL
Extra long : 2.53	1 301	1 431	10%	1 574	10%	1 731	10%	2018	INCL
Quadrangular : 2.30 x 0.81 x 2.40 m	1 517	1 669	10%	1 836	10%	2 020	10%	2018	INCL
Quadrangular : 2.40 x 0.90 x 2.40 m	1 744	1 916	10%	2 110	10%	2 321	10%	2018	INCL
Grave for brick-mogging: 2.60 x 1.05 x 2.40 m	2 197	2 417	10%	2 659	10%	2 925	10%	2018	INCL
									MMM
									(C)
1.2.2 Backfilling of soil									
Weekdays	121	133	10%	146	10%	161	10%	2018	INCL
Weekend (Saturday & Sunday)	176	194	10%	213	10%	234	10%	2018	INCL
									MMM
									(C)
1.3 EXHUMATION									
Adults	1 718	1 890	10%	2 079	10%	2 287	10%	2018	INCL
Children	1 007	1 108	10%	1 219	10%	1 341	10%	2018	INCL
									MMM
									(C)
1.4 PERMIT FOR ERECTION OF MEMORIAL STONE									
1.4.1 With berm (per sketch)	209	230	10%	253	10%	278	10%	2018	INCL
1.4.2 Without berm (per sketch)	147	162	10%	178	10%	196	10%	2018	INCL
									MMM
									(C)
1.5 STORAGE OF ASHES IN USED GRAVE PLOT									
1.5.1 Grave with marble top	183	201	10%	221	10%	243	10%	2018	INCL
1.5.2 Grave with grass/cement top	147	162	10%	178	10%	196	10%	2018	INCL
									MMM
									(C)
1.6 BURIALS (weekends / public holidays)									
	63	69	11%	76	10%	84	10%	2018	INCL
									EC 13.3
									(C)

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SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?
2. CREMATORIUM (No trellis work or other structure is allowed)											
2.1 Niche for storing of ashes (Blank tablet included)											
Single niche	2 229	2 452	10%	2 697	10%	2 967	10%	2018	INCL	MMM	(C)
Double niche	4 353	4 788	10%	5 267	10%	5 794	10%	2018	INCL	MMM	(C)
2.2 Space on Wall of Remembrance (Plaque) (Blank tablet included)											
Single	1 498	1 648	10%	1 813	10%	1 994	10%	2018	INCL	MMM	(C)
Double	2 229	2 452	10%	2 697	10%	2 967	10%	2018	INCL	MMM	(C)
2.3 Permit for attachment of memorial (tablet)											
2.4 Blank tablet	89	98	10%	108	10%	119	10%	2018	INCL	MMM	(C)
Single	568	625	10%	688	10%	757	10%	2018	INCL	MMM	(C)
Double	769	846	10%	931	10%	1 024	10%	2018	INCL	MMM	(C)
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION (No trellis work or other structure allowed)											
3.1 GRAVE PLOT											
Adults : 2.43 x 1.21 m	834	917	10%	1 009	10%	1 110	10%	2018	INCL	MMM	(C)
Children : 1.52 x 1.21 m	380	418	10%	460	10%	506	10%	2018	INCL	MMM	(C)
Cadaver : 2.43 x 1.21 m	777	855	10%	941	10%	1 035	10%	2017	INCL	MMM	(C)
3.2 DIGGING OF GRAVE											
Standard : Mechanical											
Children : 1.52 x 0.61 x 1.37 m	300	330	10%	363	10%	399	10%	2018	INCL	MMM	(C)
3.2.1 Digging of extra deep grave (2.40 m) Mechanical	450	495	10%	545	10%	600	10%	2018	INCL	MMM	(C)
Quadrangular	515	567	10%	624	10%	686	10%	2018	INCL	MMM	(C)
3.2.2 Grave digging by hand Extra deep (2.4 m) (Optional service)	1 163	1 279	10%	1 407	10%	1 548	10%	2018	INCL	MMM	(C)
3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	485	534	10%	587	10%	646	10%	2018	INCL	MMM	(C)

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SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION											
3.2.4 Backfilling of soil Weekdays Weekends [Saturday & Sunday]	121 176	133 194	10% 10%	146 213	10% 10%	161 234	10% 10%	2018 2018	INCL INCL	MMM MMM	(C) (C)
3.3 EXHUMATION Adults Children	1 702 994	1 872 1 093	10% 10%	2 059 1 202	10% 10%	2 265 1 322	10% 10%	2018 2018	INCL INCL	MMM MMM	(C) (C)
3.4 ERECTION OF MEMORIAL 3.5 Burials (Week-ends/public holidays)	91 63	100 69	10% 11%	110 76	10% 10%	121 84	10% 10%	2018 2018	INCL INCL	MMM EC 13.3 17/11/98	(C) (C)
4. SOUTH PARK : NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)											
4.1 GRAVE PLOTS Adults : 2.43 x 1.21 m Children : 1.52 x 1.21 m Cadaver : 2.43 x 1.21 m	680 325 680	748 358 748	10% 10% 10%	823 394 823	10% 10% 10%	905 433 905	10% 10% 10%	2018 2018 2018	INCL INCL INCL	MMM MMM MMM	(C) (C) (C)
4. SOUTH PARK : NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)											
4.2 DIGGING OF GRAVE (Standard) Children : 1.52 x 0.61 x 1.37 m	300	330	10%	363	10%	399	10%	2018	INCL	MMM	(C)
4.2.1 Digging of extra deep grave (2.40 m) Mechanical Quadrangular (2.4 m)	450 521	495 573	10% 10%	545 630	10% 10%	600 693	10% 10%	2018 2018	INCL INCL	MMM MMM	(C) (C)
4.2.2 Backfilling of soil Weekdays Weekends [Saturday & Sunday]	121 176	133 194	10% 10%	146 213	10% 10%	161 234	10% 10%	2018 2018	INCL INCL	MMM MMM	(C) (C)
4.3 EXHUMATION Adults Children	1 718 1 007	1 890 1 108	10% 10%	2 079 1 219	10% 10%	2 287 1 341	10% 10%	2018 2018	INCL INCL	MMM MMM	(C) (C)

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SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?
5. BAINSVLEI & BLOEMSPRUIT TRADITIONAL/ MONUMENTAL SECTION (No trellis work or other structure is allowed)											
5.1 GRAVE PLOT											
Adults : 2.43 x 1.21 m	834	917	10%	1 009	10%	1 110	10%	2018	INCL	MMM	(C)
Children : 1.52 x 1.21 m	380	418	10%	460	10%	506	10%	2018	INCL	MMM	(C)
Cadaver : 2.43 x 1.21 m	777	855	10%	941	10%	1 035	10%	2018	INCL	MMM	(C)
5.2 DIGGING OF GRAVE (Standard: Mechanical)											
Children : 1.52 x 0.61 x 1.37 m	300	330	10%	363	10%	399	10%	2018	INCL	MMM	(C)
5. BAINSVLEI & BLOEMSPRUIT (No trellis work or other structure is allowed)											
5.2.1 Digging of extra deep grave (2.40 m) Mechanical	450	495	10%	545	10%	600	10%	2018	INCL	MMM	(C)
Quadrangular	515	567	10%	624	10%	686	10%	2018	INCL	MMM	(C)
5.2.2 Grave digging by hand											
Extra deep (2.4 m) (Optional service)	1 163	1 279	10%	1 407	10%	1 548	10%	2018	INCL	MMM	(C)
5.2.3 Brick-mogging (2.60 x 1.05 x 2.40 m)	485	534	10%	587	10%	646	10%	2018	INCL	MMM	(C)
5.2.4 Backfilling of soil											
Weekdays	121	133	10%	146	10%	161	10%	2018	INCL	MMM	(C)
Weekends [Saturday & Sunday]	176	194	10%	213	10%	234	10%	2018	INCL	MMM	(C)
5.3 EXHUMATION											
Adults	1 702	1 872	10%	2 059	10%	2 265	10%	2018	INCL	MMM	(C)
Children	994	1 093	10%	1 202	10%	1 322	10%	2018	INCL	MMM	(C)
5.4 ERECTION OF MEMORIAL											
5.5 Burial (Week-ends/public holidays)	91	100	10%	110	10%	121	10%	2018	INCL	MMM EC 13.3	(C)
63	69	11%	76	10%	84	10%	2018	INCL			(C)
5.6 STORAGE OF ASHES IN USED GRAVE PLOT											
5.5.1 Grave with marble top	183	201	10%	221	10%	243	10%	2018	INCL	MMM	(C)
5.5.2 Grave with grass/cement top	147	162	10%	178	10%	196	10%	2018	INCL	MMM	(C)

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SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
6. HEATHER HEIGHTS: HEIDEDAL (No trellis work or other structure is allowed)											
6.1 GRAVE PLOTS BERM											
Adults : 2.43 x 1.21 m	2 479	2 727	10%	3 000	10%	3 300	10%	2018		MMM	(C)
Children : 1.52 x 1.21 m	1 632	1 795	10%	1 975	10%	2 173	10%	2018		MMM	(C)
Cadaver : 2.43 x 1.21 m	2 476	2 724	10%	2 996	10%	3 296	10%	2018		MMM	(C)
6.2 DIGGING OF GRAVE Standard : Mechanical											
Children : 1.52 x 0.61 x 1.37 m	496	546	10%	601	10%	661	10%	2018	INCL	MMM	(C)
6.3 EXTRAORDINARY GRAVES											
Muslim grave	587	646	10%	711	10%	782	10%	2018	INCL	MMM	(C)
6.3.1 Digging of extra deep grave (2.40 m) Mechanical Quadrangular	1 169 1 744	1 286 1 918	10% 10%	1 415 2 110	10% 10%	1 557 2 321	10% 10%	2018 2018	INCL INCL	MMM MMM	(C) (C)
6.3.2 Brick-paving (2.60 x 1.05 x 2.40m)	2 197	2 417	10%	2 659	10%	2 925	10%	2018	INCL	MMM	(C)
6.3.3 Grave digging by hand Extra deep (2.4 m) : Reservations (Optional service)	1 163	1 279	10%	1 407	10%	1 548	10%	2018	INCL	MMM	(C)
6.3.4 Backfilling of soil Weekdays Weekends [Saturday & Sunday]	121 176	133 194	10% 10%	146 213	10% 10%	161 234	10% 10%	2018 2018	INCL INCL	MMM MMM	(C) (C)
6.4 EXHUMATION											
Adults	1 718	1 890	10%	2 079	10%	2 287	10%	2018	INCL	MMM	(C)
Children	1 007	1 108	10%	1 219	10%	1 341	10%	2018	INCL	MMM	(C)
6.5 PERMIT FOR ERECTION OF MEMORIAL STONE											
6.5.1 With berm (per sketch)	209	230	10%	253	10%	278	10%	2018	INCL	MMM	(C)
6.5.2 Without berm (per sketch)	147	162	10%	178	10%	196	10%	2018	INCL	MMM	(C)
6.6 STORAGE OF ASHES IN USED GRAVE PLOT											
6.6.1 Grave with marble top	183	201	10%	221	10%	243	10%	2018	INCL	MMM	(C)
6.6.2 Grave with grass/cement top	147	162	10%	178	10%	196	10%	2018	INCL	MMM	(C)
6.7 Burials (week-ends / public holidays)	63	69	11%	76	10%	84	10%	2018	INCL	EC 13.3	(C)

DIRECTORATE: SOCIAL SERVICES SUB-DIRECTORATE: PARKS AND CEMETERIES DIVISION: CEMETERIES - LOCAL											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
7. MANGAUNG & STORM AVENUE, BAINSVLEI (No trellis work or other structure is allowed)											
7.1 GRAVE PLOTS											
Adults : 2,43 x 1,21 m	834	917	10%	1 009	10%	1 110	10%	2018	INCL	MMM	(C)
Children : 1,52 x 1,21 m	380	418	10%	460	10%	506	10%	2018	INCL	MMM	(C)
Cadaver : 2,43 x 1,21 m	777	855	0,1	941	10%	1 035	10%	2018	INCL	MMM	(C)
7.2 DIGGING OF GRAVE											
Standard : Mechanical											
Children : 1,52 x 0,61 x 1,37 m	300	330	10%	363	10%	399	10%	2018	INCL	MMM	(C)
7.2.1 Digging of extra deep grave (2,40 m) Mechanical	450	495	10%	545	10%	600	10%	2018	INCL	MMM	(C)
Quadrangular	515	567	10%	624	10%	686	10%	2018	INCL	MMM	(C)
7.2.2 Grave digging by hand											
Extra deep (2,4 m) (Optional service)	1 163	1 279	10%	1 407	10%	1 548	10%	2018	INCL	MMM	(C)
7.2.3 Brick-nogging (2,60 x 1,05 x 2,40m)	485	534	10%	587	10%	646	10%	2018	INCL	MMM	(C)
7.2.4 Backfilling of soil											
Weekdays	121	133	10%	146	10%	161	10%	2018			(C)
Weekends [Saturday & Sunday]	176	194	10%	213	10%	234	10%	2018			(C)
7.3 EXHUMATION											
Adults	1 702	1 872	10%	2 059	10%	2 265	10%	2018	INCL	MMM	(C)
Children	994	1 093	10%	1 202	10%	1 322	10%	2018	INCL	MMM	(C)
7.4 ERECTION MEMORIALS											
7.5 Burials (week-ends / public holidays)	91	100	10%	110	10%	121	10%	2018	INCL	MMM EC 13.3	(C)
63	69	11%	76	10%	84	10%	2018	INCL			(C)
8. BOTSHABELO TRADITIONAL/ MONUMENTAL SECTION (No trellis work or other structure allowed)											
8.1 GRAVE PLOT											
Adults : 2,43 x 1,21 m	834	917	10%	1 009	10%	1 110	10%	2018	INCL	MMM	(C)
Children : 1,52 x 1,21 m	380	418	10%	460	10%	506	10%	2018	INCL	MMM	(C)
8.2 DIGGING OF GRAVE(Mechanical)											
Children : 1,52 x 0,61 x 1,37 m	300	330	10%	363	10%	399	10%	2018	INCL	MMM	(C)
8.2.2 Digging of extra deep grave (2,40 m) Mechanical	450	495	10%	545	10%	600	10%	2018	INCL	MMM	(C)
Quadrangular	515	567	10%	624	10%	686	10%	2018	INCL	MMM	(C)
8.2.3 Grave digging by hand Extra deep (2,4 m) (Optional service)	1 163	1 279	10%	1 407	10%	1 548	10%	2018	INCL	MMM	(C)

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SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C) ?
8.2.4 Brick-paving (2.60 x 1.05 x 2.40 m)	485	534	10%	587	10%	646	10%	2018	INCL	MMM	(C)
8.2.5 Backfilling of soil Weekdays Weekends [Saturday & Sunday]	121 176	133 194	10% 10%	146 213	10% 10%	161 234	10% 10%	2018 2018	INCL INCL	MMM MMM	(C) (C)
8. BOTSHABELO TRADITIONAL MONUMENTAL SECTION (No trellis work or other structure allowed)											
8.3 EXHUMATION Adults Children	1 702 994	1 872 1 093	10% 10%	2 059 1 202	10% 10%	2 265 1 322	10% 10%	2018 2018	INCL INCL	MMM MMM	(C) (C)
8.4 ERECTION OF MEMORIAL	91	100	10%	110	10%	121	10%	2018	INCL	MMM	(C)
8.5 Burials (week-ends / public holidays)	63	69	11%	76	10%	84	10%	2018	INCL	EC 13.3 17/11/98 MMM	(C)
8.6 MUSLIM GRAVES	587	646	10%	711	10%	782	10%	2018	INCL		(C)
9. THABANCHU TRADITIONAL / MONUMENTAL SECTION (No trellis work or other structure is allowed)											
9.1 GRAVE PLOT Adults : 2.43 x 1.21 m Children : 1.52 x 1.21 m	834 380	917 418	10% 10%	1 009 460	10% 10%	1 110 506	10% 10%	2018 2018	INCL INCL	MMM MMM	(C) (C)
9.2 DIGGING OF GRAVE(Mechanical) Children : 1.52 x 0.61 x 1.37 m	300	330	10%	363	10%	399	10%	2018	INCL	MMM	(C)
9.2.1 Digging of extra deep grave (2.40m) Mechanical Quadrangular	450 515	495 567	10% 10%	545 624	10% 10%	600 686	10% 10%	2018 2018	INCL INCL	MMM MMM	(C) (C)
9.2.2 Grave digging by hand Extra deep (2.4 m) (Optional service)	1 163	1 279	10%	1 407	10%	1 548	10%	2018	INCL	MMM	(C)
9.2.3 Brick-paving (2.60 x 1.05 x 2.40 m)	485	534	10%	587	10%	646	10%	2018	INCL	MMM	(C)
9.2.4 Backfilling of soil Weekdays Weekends [Saturday & Sunday]	121 176	133 194	10% 10%	146 213	10% 10%	161 234	10% 10%	2018 2018	INCL INCL	MMM MMM	(C) (C)
9.3 EXHUMATION Adults Children	1 702 994	1 872 1 093	10% 10%	2 059 1 202	10% 10%	2 265 1 322	10% 10%	2018 2018	INCL INCL	MMM MMM	(C) (C)

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DIVISION: CEMETERIES - LOCAL											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
9.4 ERECTION OF MEMORIAL	91	100	10%	110	10%	121	10%	2018	INCL	MMM	(C)
9.5 Burials (week-ends / public holidays)	63	69	10%	76	10%	84	10%	2018	INCL	EC 13.3 17/11/98	(C)
9.6 MUSLIM GRAVE	587	646	10%	711	10%	782	10%	2018	INCL	MMM	(C)
10. SOUTH PARK : NEATER TRADITIONAL SECTION (No trellis work or any other structure allowed)										EC 47.3 17/07/01	(C)
10.1 GRAVE PLOTS											
Adults : 2.43 x 1.21 m	834	917	10%	1 009	10%	1 110	10%	2018	INCL	MMM	(C)
Children : 1.52 x 1.21 m	380	418	10%	460	10%	506	10%	2018	INCL	MMM	(C)
Cadaver : 2.43 x 1.21 m	777	855	10%	941	10%	1 035	10%	2018	INCL	MMM	(C)
10.2 DIGGING OF GRAVE (Standard)											
Children : 1.52 x 0.61 x 1.37 m	300	330	10%	363	10%	399	10%	2018	INCL	MMM	(C)
10.2.1 Digging of extra deep grave (2.40 m) Mechanical Quadrangular (2.4 m)	450	495	10%	545	10%	600	10%	2018	INCL	MMM	(C)
	515	567	10%	624	10%	686	10%	2018	INCL	MMM	(C)
10.2.2 Backfilling of soil											
Weekdays	121	133	10%	146	10%	161	10%	2018	INCL	MMM	(C)
Weekends [Saturday & Sunday]	176	194	10%	213	10%	234	10%	2018	INCL	MMM	(C)
10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m)	485	534	10%	587	10%	646	10%	2018	INCL	MMM	(C)
10.4 EXHUMATION											
Adults	1 702	1 872	10%	2 059	10%	2 265	10%	2018	INCL	MMM	(C)
Children	994	1 093	10%	1 202	10%	1 322	10%	2018	INCL	MMM	(C)
10.5 BURIALS (week-ends/Public holidays)	63	69	11%	76	10%	84	10%	2018	INCL	EC 13.3	(C)
10.6 ERECTION COSTS	91	100	10%	110	10%	121	10%	2018	INCL	17/11/98	(C)

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SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?
1. CEMETERIES: SOUTH PARK: BERM SECTION (No trellis work or other structure is allowed)											
1.1 GRAVE PLOTS Adults : 2.43 x 1.21 m Children : 1.52 x 1.21 m	7 428 4 903	8 171 5 393	10% 10%	8 988 5 932	10% 10%	9 887 6 525	10% 10%	2018 2018	INCL INCL	MMM MMM	(C) (C)
1.2 DIGGING OF GRAVE Children : 1.52 x 0.61 x 1.37 m	1 474	1 621	10%	1 783	10%	1 961	10%	2018	INCL	MMM	(C)
1.2.1 Digging of extra deep grave (2.40 m) Deviations (not in respect of children's grave Extra wide : 0.84 Extra long : 2.53 Quadrangular : 2.30 x 0.81 x 2.40 m Quadrangular : 2.40 x 0.90 x 2.40 m Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	3 513 4 146 3 905 4 558 5 234 6 606	3 864 4 561 4 296 5 014 5 757 7 267	10% 10% 10% 10% 10% 10%	4 250 5 017 4 726 5 515 6 333 7 994	10% 10% 10% 10% 10% 10%	4 675 5 519 5 199 6 067 6 966 8 793	10% 10% 10% 10% 10% 10%	2018 2018 2018 2018 2018 2018	INCL INCL INCL INCL INCL INCL	MMM MMM MMM MMM MMM MMM	(C) (C) (C) (C) (C) (C)
1.2.2 Backfilling of soil Weekdays Weekends (Saturday & Sunday)	121 176	133 194	10% 10%	146 213	10% 10%	161 234	10% 10%	2018 2018	INCL INCL	MMM MMM	(C) (C)
1.3 PERMIT FOR ERECTION OF MEMORIAL STONE											
1.3.1 With berm (per sketch)	630	693	10%	762	10%	838	10%	2018	INCL	MMM	(C)
1.3.2 Without berm (per sketch)	446	491	10%	540	10%	594	10%	2018	INCL	MMM	(C)
1.4 STORAGE OF ASHES IN USED GRAVE PLOT											
1.4.1 Grave with marble top	540	594	10%	653	10%	718	10%	2018	INCL	MMM	(C)
1.4.2 Grave with grass/cement top	446	491	10%	540	10%	594	10%	2018	INCL	MMM	(C)
1.5 BURIALS (weekends / public holidays)	190	209	10%	230	10%	253	10%	2018	INCL	EC 13.3 17/11/98	(C)
2. CREMATORIUM (No trellis work or other structure is allowed)											
2.1 Niche for storing of ashes (Blank tablet included)	6 689	7 358	10%	8 094	10%	8 903	10%	2018	INCL	MMM	(C)
Single niche	13 050	14 355	10%	15 791	10%	17 370	10%	2018	INCL	MMM	(C)
2.2 Space on Wall of Remembrance (Plaque) (Blank tablet included)	4 489	4 938	10%	5 432	10%	5 975	10%	2018	INCL	MMM	(C)
Double	6 689	7 358	10%	8 094	10%	8 903	10%	2018	INCL	MMM	(C)

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: CEMETERIES - NON-LOCAL

SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	%+/()	PROPOSED TARIFF 2020/2021	%+/()	PROPOSED TARIFF 2021/2022	%+/()	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?
2.3 Permit for attachment of memorial (tablet)											
2.4 Blank label	271	298	10%	328	10%	361	10%	2018	INCL	MMM	(C)
Single	1 704	1 874	10%	2 061	10%	2 267	10%	2018	INCL	MMM	(C)
Double	2 295	2 525	10%	2 778	10%	3 056	10%	2018	INCL	MMM	(C)
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION											
(No trellis work or other structure allowed)											
3.1 GRAVE PLOT											
Adults : 2.43 x 1.21 m	2 223	2 445	10%	2 690	10%	2 959	10%	2018	INCL	MMM	(C)
Children : 1.52 x 1.21 m	1 139	1 253	10%	1 378	10%	1 516	10%	2018	INCL	MMM	(C)
Cadaver : 2.43 x 1.21 m											
3.2 DIGGING OF GRAVE											
Standard : Mechanical											
Children : 1.52 x 0.61 x 1.37 m	905	996	10%	1 096	10%	1 206	10%	2018	INCL	MMM	(C)
3.2.1 Digging of extra deep grave (2.40 m) Mechanical	1 353	1 486	10%	1 637	10%	1 801	10%	2018	INCL	MMM	(C)
Quadrangular	1 564	1 720	10%	1 892	10%	2 081	10%	2018	INCL	MMM	(C)
3.2.2 Grave digging by hand											
Extra deep (2.4 m) (Optional service)	3 513	3 864	10%	4 250	10%	4 675	10%	2018	INCL	MMM	(C)
3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	1 474	1 621	10%	1 783	10%	1 961	10%	2018	INCL	MMM	(C)
3.2.4 Backfilling of soil											
Weekdays	121	133	10%	146	10%	161	10%	2018	INCL	MMM	(C)
Weekends [Saturday & Sunday]	176	194	10%	213	10%	234	10%	2018	INCL	MMM	(C)
3.4 ERECTION OF MEMORIAL											
3.5 Burials (Week-ends/public holidays)	282	310	10%	341	10%	375	10%	2018	INCL	MMM	(C)
	190	209	10%	230	10%	253	10%	2018	INCL	EC 13.3 1771/98	(C)
4. SOUTH PARK : NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)											
4.1 GRAVE PLOTS											
Adults : 2.43 x 1.21 m	2 047	2 252	10%	2 477	10%	2 725	10%	2018	INCL	MMM	(C)
Children : 1.52 x 1.21 m	972	1 069	10%	1 176	10%	1 294	10%	2018	INCL	MMM	(C)

DIRECTORATE: SOCIAL SERVICES SUB-DIRECTORATE: PARKS AND CEMETERIES DIVISION: CEMETERIES - NON-LOCAL											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	%+/(-)	PROPOSED TARIFF 2020/2021	%+/(-)	PROPOSED TARIFF 2021/2022	%+/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RTTY	ORDER OF PROVISION (A)/(C)?
4. SOUTH PARK : NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)											
4.2 DIGGING OF GRAVE (Standard) Children : 1.52 x 0.61 x 1.37 m	905	996	10%	1 096	10%	1 206	10%	2018	INCL	MMM	(C)
4.2.2 Digging of extra deep grave (2.40 m) Mechanical Quadrangular (2.4 m)	1 353 1 564	1 488 1 720	10% 10%	1 637 1 892	10% 10%	1 801 2 081	10% 10%	2018	INCL INCL	MMM MMM	(C) (C)
4.2.3 Backfilling of soil Weekdays	121	133	10%	146	10%	161	10%	2018	INCL	MMM	(C)
Weekends [Saturday & Sunday]	176	194	10%	213	10%	234	10%	2018	INCL	MMM	(C)
5. BAINSVLEI & BLOEMSPRUIT TRADITIONAL/ MONUMENTAL SECTION (No trellis work or other structure is allowed)											
5.1 GRAVE PLOT											
Adults : 2.43 x 1.21 m Children : 1.52 x 1.21 m	2 223 1 139	2 445 1 253	10% 10%	2 690 1 378	10% 10%	2 959 1 516	10% 10%	2018	INCL INCL	MMM MMM	(C) (C)
5.2 DIGGING OF GRAVE (Standard)											
Children : 1.52 x 0.61 x 1.37 m	905	996	10%	1 096	10%	1 206	10%	2018	INCL	MMM	(C)
5.2.1 Digging of extra deep grave (2.40 m) Deviations (no in respect of children's grave Extra wide : 0.84 Extra long : 2.53 Quadrangular : 2.30 x 0.81 x 2.40 m Quadrangular : 2.40 x 0.90 x 2.40 m Grave for brick-nogging : 2.50 x 1.05 x 2.40 m	3 513 4 146 3 905 4 558 5 234 1 474	3 864 4 561 4 296 5 014 5 757 1 621	10% 10% 10% 10% 10%	4 250 5 017 4 726 5 515 6 333 1 783	10% 10% 10% 10% 10%	4 675 5 519 5 199 6 067 6 966 1 961	10% 10% 10% 10% 10%	2018	INCL INCL INCL INCL INCL INCL	MMM MMM MMM MMM MMM MMM	(C) (C) (C) (C) (C) (C)
5.2.2 Backfilling of soil Weekdays Weekends [Saturday & Sunday]	121 176	133 194	10% 10%	146 213	10% 10%	161 234	10% 10%	2018	INCL INCL	MMM MMM	(C) (C)
5.3 PERMIT FOR ERECTION OF MEMORIAL STONE											
5.3.1 With berm (per sketch)	601	661	10%	727	10%	800	10%	2018	INCL	MMM	(C)
5.3.2 Without berm (per sketch)	282	310	10%	341	10%	375	10%	2018	INCL	MMM	(C)

DIRECTORATE: SOCIAL SERVICES SUB-DIRECTORATE: PARKS AND CEMETERIES DIVISION: CEMETERIES - NON-LOCAL											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
5.4 STORAGE OF ASHES IN USED GRAVE PLOT											
5.4.1 Grave with marble top	540	594	10%	653	10%	718	10%	2018	INCL	MMM	(C)
5.4.2 Grave with grass/cement top	446	491	10%	540	10%	594	10%	2018	INCL	MMM	(C)
5.5 Burials (week-ends/ public holidays)	190	209	10%	230	10%	253	10%	2018	INCL	EC 13.3	(C)
6. HEATHER-HEIGHTS:HEIDEDAL (No trellis work or other structure is allowed)											
6.1 GRAVE PLOTS BERM											
Adults : 2.43 x 1.21 m	7 428	8 171	10%	8 988	10%	9 887	10%	2018	INCL	MMM	(C)
Children : 1.52 x 1.21 m	4 903	5 393	10%	5 932	10%	6 525	10%	2018	INCL	MMM	(C)
6.2 DIGGING OF GRAVE											
Standard : Mechanical			10%		10%		10%				
Children : 1.52 x 0.61 x 1.37 m	1 474	1 621	10%	1 783	10%	1 961	10%	2018	INCL	MMM	(C)
6.3 EXTRAORDINARY GRAVES											
6.3.1 Muslim grave	1 753	1 928	10%	2 121	10%	2 333	10%	2018	INCL	MMM	(C)
6.3.2 Digging of extra deep grave (2.40 m) Deviations (not in respect of children's grave)	3 513	3 864	10%	4 260	10%	4 675	10%	2018	INCL	MMM	(C)
Extra wide : 0.84	4 146	4 561	10%	5 017	10%	5 519	10%	2018	INCL	MMM	(C)
Extra long : 2.53	3 905	4 296	10%	4 726	10%	5 199	10%	2018	INCL	MMM	(C)
Quadrangular : 2.30 x 0.81 x 2.40 m	4 558	5 014	10%	5 515	10%	6 067	10%	2018	INCL	MMM	(C)
Quadrangular : 2.40 x 0.90 x 2.40 m	5 234	5 757	10%	6 333	10%	6 966	10%	2018	INCL	MMM	(C)
Grave for brick-nogging :			10%		10%		10%				
2.60 x 1.05 x 2.40 m	6 606	7 267	10%	7 994	10%	8 793	10%	2018	INCL	MMM	(C)
6.3.3 Backfilling of soil											
Weekdays	121	133	10%	146	10%	161	10%	2018	INCL	MMM	(C)
Weekends (Saturday & Sunday)	176	194	10%	213	10%	234	10%	2018	INCL	MMM	(C)
6.3 EXTRAORDINARY GRAVES											
6.3.4 Grave digging by hand											
Extra deep (2.4 m) :	3 513	3 864	10%	4 250	10%	4 675	10%	2018	INCL	MMM	(C)
Reservations (Optional service)											
6.5 PERMIT FOR ERECTION OF MEMORIAL STONE											
6.5.1 With berm (per sketch)	630	693	10%	762	10%	838	10%	2018	INCL	MMM	(C)
6.5.2 Without berm (per sketch)	446	491	10%	540	10%	594	10%	2018	INCL	MMM	(C)
6.6 STORAGE OF ASHES IN USED GRAVE PLOT											
6.6.1 Grave with marble top	540	594	10%	653	10%	718	10%	2018	INCL	MMM	(C)
6.6.2 Grave with grass/cement top	446	491	10%	540	10%	594	10%	2018	INCL	MMM	(C)
6.7 Burials (week-ends / public holidays)	190	209	10%	230	10%	253	10%	2018	INCL	EC 13.3	(C)

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: CEMETERIES - NON-LOCAL

SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
7. MANGAUNG & STORM AVENUE, BAINSVLEI TRADITIONAL / MONUMENTAL SECTION (No trellis work or other structure is allowed)											
7.1 GRAVE PLOTS Adults : 2.43 x 1.21 m Children : 1.52 x 1.21 m	2 223 1 139	2 445 1 253	10% 10%	2 690 1 378	10% 10% 10%	2 959 1 516	10% 10% 10%	2017 2017	INCL INCL	MMM MMM	(C) (C)
7.2 DIGGING OF GRAVE Standard : Mechanical Children : 1.52 x 0.61 x 1.37 m	905	996	10%	1 096	10% 10% 10%	1 206	10% 10% 10%	2017	INCL	MMM	(C)
7.2 DIGGING OF GRAVE 7.2.1 Digging of extra deep grave (2.40 m) Mechanical Quadrangular	1 353 1 564	1 488 1 720	10% 10%	1 637 1 892	10% 10% 10%	1 801 2 081	10% 10% 10%	2017 2017	INCL INCL	MMM MMM	(C) (C)
7.2.2 Grave digging by hand Extra deep (2.4 m) (Optional service)	3 513	3 864	10%	4 251	10%	4 676	10%	2017	INCL	MMM	(C)
7.2.3 Backfilling of soil Weekdays Weekends [Saturday & Sunday]	121 176	133 194	10% 10%	146 213	10% 10% 10%	161 234	10% 10% 10%	2017 2017	INCL INCL	MMM MMM	(C) (C)
7.4 ERECTION MEMORIALS 7.5 Burials (week-ends / public holidays)	282 190	310 209	10% 10%	341 230	10% 10% 10%	375 253	10% 10% 10%	2017 2017	INCL INCL	MMM EC 13.3	(C) (C)
8. BOTSHABELO TRADITIONAL/ MONUMENTAL SECTION (No trellis work or other structure allowed)											
8.1 GRAVE PLOT Adults : 2.43 x 1.21 m Children : 1.52 x 1.21 m	2 223 1 139	2 445 1 253	10% 10%	2 690 1 378	10% 10% 10%	2 959 1 516	10% 10% 10%	2017 2017	INCL INCL	MMM MMM	(C) (C)
8.2 DIGGING OF GRAVE(Mechanical) Children : 1.52 x 0.61 x 1.37 m	905	996	10%	1 096	10% 10% 10%	1 206	10% 10% 10%	2017	INCL	MMM	(C)
8.2.1 Digging of extra deep grave (2.40 m) Mechanical Quadrangular	1 353 1 564	1 488 1 720	10% 10%	1 637 1 892	10% 10% 10%	1 801 2 082	10% 10% 10%	2017 2017	INCL INCL	MMM MMM	(C) (C)
8.2 DIGGING OF GRAVE(Mechanical) 8.2.2 Grave digging by hand Extra deep (2.4 m) (Optional service)	3 513	3 864	10%	4 250	10% 10% 10%	4 675	10% 10% 10%	2017	INCL	MMM	(C)
8.2.3 Brick-mogging (2.60 x 1.05 x 2.40 m)	1 474	1 621	10%	1 783	10%	1 961	10%	2017	INCL	MMM	(C)

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: CEMETERIES - NON-LOCAL

SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RTY
8. BOTSHABELO TRADITIONAL/ MONUMENTAL SECTION (No trellis work or other structure allowed)										
8.2.4 Backfilling of soil Weekdays Weekends (Saturday & Sunday)	121 176	133 194	10% 10%	146 213	10% 10%	161 234	10% 10%	2018 2018	INCL INCL	MMM MMM
8.3 ERECTION OF MEMORIAL	282	310	10%	341	10%	375	10%	2018	INCL	MMM
8.4 Burials (week-ends / public holidays)	190	209	10%	230	10%	253	10%	2018	INCL	EC 13.3 17/11/98
8.5 MUSLIM GRAVES	1 753	1 928	10%	2 121	10%	2 333	10%	2018	INCL	MMM
9. THABANCHU TRADITIONAL/ MONUMENTAL SECTION (No trellis work or other structure is allowed)										
9.1 GRAVE PLOT Adults : 2.43 x 1.21 m Children : 1.52 x 1.21 m	2 223 1 139	2 445 1 253	10% 10%	2 690 1 378	10% 10%	2 959 1 516	10% 10%	2018 2018	INCL INCL	MMM MMM
9.2 DIGGING OF GRAVE(Mechanical) Children : 1.52 x 0.61 x 1.37 m	905	996	10%	1 095	10%	1 205	10%	2018	INCL	MMM
9.2.2 Digging of extra deep grave (2.40m) Mechanical	1 353	1 488	10%	1 637	10%	1 801	10%	2018	INCL	MMM
Quadrangular	1 564	1 720	10%	1 892	10%	2 082	10%	2018	INCL	MMM
9.2.3 Grave digging by hand Extra deep (2.4 m) (Optional service)	3 513	3 864	10%	4 250	10%	4 675	10%	2018	INCL	MMM
9.2.4 Brick-mogging (2.60 x 1.05 x 2.40 m)	1 474	1 621	10%	1 784	10%	1 962	10%	2018	INCL	MMM
9.2.5 Backfilling of soil Weekdays Weekends (Saturday & Sunday)	121 176	133 194	10% 10%	146 213	10% 10%	161 234	10% 10%	2018 2018	INCL INCL	MMM MMM
9.3 ERECTION OF MEMORIAL	282	310	10%	341	10%	375	10%	2018	INCL	MMM
9.4 Burials (week-ends / public holidays)	190	209	10%	230	10%	253	10%	2018	INCL	EC 13.3 17/11/98
9.5 MUSLIM GRAVE	1 753	1 928	10%	2 121	10%	2 333	10%	2018	INCL	MMM

DIRECTORATE: SOCIAL SERVICES
SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: CEMETERIES - NON-LOCAL

SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?
10. SOUTH PARK : NEATER TRADITIONAL SECTION (No trellis work or any other structure allowed)										EC 47.3 17/07/01	(C)
10.1 GRAVE PLOTS											
Adults : 2.43 x 1.21 m	2 223	2 445	10%	2 690	10%	2 959	10%	2018	INCL	MMM	(C)
Children : 1.52 x 1.21 m	1 139	1 253	10%	1 378	10%	1 516	10%	2018	INCL	MMM	(C)
10.2 DIGGING OF GRAVE (Standard)											
Children : 1.52 x 0.61 x 1.37 m	905	996	10%	1 096	10%	1 206	10%	2018	INCL	MMM	(C)
10.2.1 Digging of extra deep grave (2.40 m) Mechanical Quadrangular (2.4 m)	1 353	1 488	10%	1 637	10%	1 801	10%	2018	INCL	MMM	(C)
	1 422	1 564	10%	1 720	10%	1 892	10%	2018	INCL	MMM	(C)
10.2.2 Backfilling of soil											
Weekdays	121	133	10%	146	10%	161	10%	2018	INCL	MMM	(C)
Weekends [Saturday & Sunday]	176	194	10%	213	10%	234	10%	2018	INCL	MMM	(C)
10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m)	1 474	1 621	10%	1 784	10%	1 962	10%	2018	INCL	MMM	(C)
10.4 BURIALS (week-ends/Public holidays)	190	209	10%	230	10%	253	10%	2018	INCL	EC 13.3	(C)
10.5 ERECTION COSTS	282	310	10%	341	10%	375	10%	2018	INCL	17/11/98	(C)

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: DISASTER MANAGEMENT											
MOTIVATIONS FOR TARIFFS - 2019/2020											
DISASTER MANAGEMENT											
Item 1 - Application fee - Safety and Grading Certification - Proposed fee to cover administration costs only; Certification issued in terms of the SASREA ACT. New tariff.											
Item 2 - Monitoring fee annually per outstation- Tariff removed from Fire & Rescue (1154) , now part of Disaster Management function. Annual 10% increase requested.											
DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: DISASTER MANAGEMENT											
DIVISION: OPERATIONS											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. APPLICATION FEES FOR SAFETY AND GRADING CERTIFICATION											
Application fee for Safety and Grading certification, to cover administration costs	200	220	10%	242	10%	266	10%	2018/19	VAT INCL	MMM	C
DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: DISASTER MANAGEMENT											
DIVISION: CONTROL CENTRE											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
2. MONITORING FEE IRO DIRECT ALARMS											
Monitoring fee annually per outstation linked by radio, telephone line or any other means to the control centre of emergency services.	762	839	10%	923	10%	1 015	10%	2018/19	VAT INCL	MMM	A
** THE BOUNDARIES OF THE CENTRAL AREA ARE FIRST AVENUE, ZASTRON STREET, HANGER STREET AND SELBOURNE AVENUE											

PLANNING SUB-DIRECTORATE: LAND USE DIVISION : OUTDOOR ADVERTISING											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Application fee (general)	593	652	10%	717	10%	789	10%	2018	Inclusive	MMM	C
Application Fee for Schedule 1-6	1 957	2 152	10%	2 368	10%	2 604	10%	2018	Inclusive	MMM	C
Inspection fee per inspection (annual inspection)	830	913	10%	1 004	10%	1 105	10%	2018	Inclusive	MMM	C
Illuminated or animated (all areas of control) (per m2 per annum)											
Animated	247	272	10%	299	10%	329	10%	2018	Inclusive	MMM	C
Illuminated	118	129	10%	142	10%	157	10%	2018	Inclusive	MMM	C
Route markers for information purposes, Tourism signs, etc.											
Estate Agent boards (per agency per annum). Each Agency must register all Agents in a company and provide MMM with all necessary credentials.	2 018	2 219	10%	2 441	10%	2 685	10%	2018	Inclusive	MMM	C
Auction Signage (per agency per annum). Each Agency must register all Agents in a company and provide MMM with all necessary credentials.	2 018	2 219	10%	2 441	10%	2 685	10%	2018	Inclusive	MMM	C
Trailer Advertising per trailer for a maximum period of 14 days (* tariffs applicable unless other agreement with service provider)	5 431	5 974	10%	6 571	10%	7 228	10%	2018	Inclusive	MMM	C
Inflatable- per occasion per two inflatables	2 096	2 306	10%	2 536	10%	2 790	10%	2018	Inclusive	MMM	C
Flags/ banners	474	521	10%	573	10%	631	10%	2018	Inclusive	MMM	C
Flags (Streetscape / treardrop) (per 4 flags)	1 955	2 151	10%	2 366	10%	2 602	10%	2018	Inclusive	MMM	C
Banners (per 4 banner)	235	259	10%	285	10%	313	10%	2018	Inclusive	MMM	C
Aerial signs per m2											
Street furniture – see agreement with service provider											
POSTERS											
Non-profit bodies											
Up to 200 posters (per poster (R50 minimum fee) per period of 14 days)	5	6	10%	6	10%	7	10%	2018/19	Inclusive	MMM	C
More than 200 posters (per poster for period of 14 days)	6	7	10%	7	10%	8	10%	2018/19	Inclusive	MMM	C
More than 300 posters (per poster for period of 14 days)	8	9	10%	9	10%	10	10%	2018/19	Inclusive	MMM	C
Deposit per poster (Refundable if posters are removed)	3	3	10%	4	10%	4	10%	2018/19	Inclusive	MMM	C
Awareness campaigns with no commercial contents/logos											
Up to 50 posters -per poster- (R150 minimum fee for 14 days)	17	18	10%	20	10%	22	10%	2018/19	Inclusive	MMM	C
More than 50 posters- per poster (R150 minimum fee, period of 14 days)	36	39	10%	43	10%	47	10%	2018/19	Inclusive	MMM	C
Deposit per poster (Refundable if posters are removed)	7	8	10%	9	10%	9	10%	2018/19	Inclusive	MMM	C
Posters of a commercial nature/ events held at commercial venues											
Up to 50 posters- per poster (R350 minimum fee, for 14 days)	52	57	10%	63	10%	69	10%	2018/19	Inclusive	MMM	C
More than 50 posters- per poster (R350 minimum fee, for 14 days)	69	76	10%	83	10%	92	10%	2018/19	Inclusive	MMM	C
Deposit per poster (Refundable if posters are removed)	12	13	10%	15	10%	16	10%	2018/19	Inclusive	MMM	C
Election posters (per political party (refundable if posters were removed)	7 120	7 831	10%	8 615	10%	9 476	10%	2018/19	Inclusive	MMM	C
Headline posters- per newspaper per year	7 120	7 831	10%	8 615	10%	9 476	10%	2018/19	Inclusive	MMM	C

PLANNING											
SUB-DIRECTORATE: LAND USE											
DIVISION : OUTDOOR ADVERTISING											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SIGNAGE / ADVERTISING LOCALITY BOUND ANNUAL LEVY											
< 2m2	593	652	10%	717	10%	789	10%	2018/19	Inclusive	MMM	C
< 6m2	1 896	2 086	10%	2 295	10%	2 524	10%	2018/19	Inclusive	MMM	C
<20m2	3 560	3 916	10%	4 307	10%	4 738	10%	2018/19	Inclusive	MMM	C
</= 36 m2	7 121	7 833	10%	8 616	10%	9 478	10%	2018/19	Inclusive	MMM	C
SIGNAGE / ADVERTISING NON-LOCALITY BOUND ANNUAL LEVY											
Per m2	2 088	2 297	10.0%	2 527	10%	2 780	10%	2018/19	Inclusive	MMM	C
Note: MMM may impose a 25 percent income fee instead of the above tariffs which ever amount may be the highest in case of signs that are deemed bigger than 40m2, which must be paid annually for non-locally bound signs and/or third party advertising.											
Non-profit or public bodies locally and non-locally bound	593	652	10%	717	10%	789	10%	2018/19	Inclusive	MMM	C
This tariffs will be applicable until such time that the MMM Council adopts new by-law that may review these tariffs and include additional schedules.											
FINES											
Super Billboard 41 to 81 square meter and bigger (per sign)	58 004	63 804	10%	70 184	10%	77 203	10%	2018/19	Inclusive	MMM	C
Custom-made Billboard (per sign)	50 753	55 828	10%	61 411	10%	67 552	10%	2018/19	Inclusive	MMM	C
Large Billboard 7 to 40 square meter (per sign)	43 503	47 853	10%	52 638	10%	57 902	10%	2018/19	Inclusive	MMM	C
Electronic billboards (per sign)	65 247	71 772	10%	78 949	10%	86 844	10%	2018/19	Inclusive	MMM	C
Gantry Billboards (Per Sign)	43 502	47 853	10%	52 638	10%	57 902	10%	2018/19	Inclusive	MMM	C
Flat, Sky, Roof, Projecting, Veranda, Balcony, Canopy, U	2 901	3 191	10%	3 510	10%	3 861	10%	2018/19	Inclusive	MMM	C
Small Billboards, Project boards, Forecourt signs and loos	1 443	1 587	10%	1 745	10%	1 920	10%	2018/19	Inclusive	MMM	C
Banner/ Flag/ Inflatable (per sign)	227	250	10%	275	10%	303	10%	2018/19	Inclusive	MMM	C
Estate Agent and Auctioneer signs (per sign)	121	133	10%	146	10%	161	10%	2018/19	Inclusive	MMM	C
Posters/ Notices (Per Sign)	252	277	10%	305	10%	336	10%	2018/19	Inclusive	MMM	C
Litter Bins (Per Sign)	15 132	16 645	10%	18 309	10%	20 140	10%	2018/19	Inclusive	MMM	C
Bus Shelters (Per Sign)	2 522	2 774	10%	3 052	10%	3 357	10%	2018/19	Inclusive	MMM	C
Street Name Advertisement (Per Sign)	2 522	2 774	10.0%	3 052	10%	3 357	10%	2018/19	Inclusive	MMM	C
Trailer advertising/ mobile signs	14 536	15 990	10.0%	17 589	10%	19 348	10%	2018/19	Inclusive	MMM	C

SUB-DIRECTORATE: TOWN AND REGIONAL PLANNING
DIVISION : URBAN DESIGN

SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INC/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?
Township establishment											
Size of town: 0-2500m ²	3 546	3 901	10%	4 291	10%	4 720	10%	2018	Inclusive	MMM	C
Size of town: 2501-5000m ²	8 089	8 898	10%	9 788	10%	10 767	10%	2018	Inclusive	MMM	C
Size of town: 5001-10000m ²	13 297	14 627	10%	16 090	10%	17 699	10%	2018	Inclusive	MMM	C
Size of town: 1 ha -5 ha	17 872	19 659	10%	21 625	10%	23 787	10%	2018	Inclusive	MMM	C
Size of town: over 5 ha	22 161	24 377	10%	26 815	10%	29 486	10%	2018	Inclusive	MMM	C
Amendment of conditions of establishment (material change of use)	4 328	4 760	10%	5 236	10%	5 760	10%	2018	Inclusive	MMM	C
Application for rezoning											
Erf size 0-2500m ²	3 546	3 900	10%	4 290	10%	4 719	10%	2018	Inclusive	MMM	C
Erf size 2501-5000m ²	8 089	8 898	10%	9 788	10%	10 766	10%	2018	Inclusive	MMM	C
Erf size 5001-10000m ²	13 297	14 627	10%	16 090	10%	17 699	10%	2018	Inclusive	MMM	C
Erf size 1 ha -5 ha	17 872	19 659	10%	21 625	10%	23 787	10%	2018	Inclusive	MMM	C
Erf size over 5 ha	22 161	24 377	10%	26 815	10%	29 486	10%	2018	Inclusive	MMM	C
Application for Consent											
Special Consent	2 447	2 692	10%	2 961	10%	3 257	10%	2018	Inclusive	MMM	C
Home industry (Town Planning Scheme)	1 831	2 014	10%	2 215	10%	2 437	10%	2018	Inclusive	MMM	C
Spaza shops (Annexure "F")	305	336	10%	369	10%	406	10%	2018	Inclusive	MMM	C
Application for relaxation of building lines											
Even smaller than 500m	305	336	10%	369	10%	406	10%	2018	Inclusive	MMM	C
Even 500 -750m	598	658	10%	724	10%	796	10%	2018	Inclusive	MMM	C
Even larger than 750m	1 196	1 316	10%	1 447	10%	1 592	10%	2018	Inclusive	MMM	C
General Residential	1 831	2 014	10%	2 215	10%	2 437	10%	2018	Inclusive	MMM	C
Business/Industrial/commercial	2 197	2 417	10%	2 658	10%	2 924	10%	2018	Inclusive	MMM	C
Community facility	610	671	10%	738	10%	812	10%	2018	Inclusive	MMM	C
Application for Removal of Restrictions	2 893	3 182	10%	3 500	10%	3 850	10%	2018	Inclusive	MMM	C
Application for Removal of Restriction to permit a second application	1 221	1 343	10%	1 477	10%	1 625	10%	2018	Inclusive	MMM	C
Application for subdivision											
Basic Fee	2 423	2 666	10%	2 932	10%	3 226	10%	2018	Inclusive	MMM	C
Charge per proposed subdivision (Remainder considered)	194	213	10%	235	10%	258	10%	2018	Inclusive	MMM	C
Application for consolidation											
Basic Fee	2 423	2 666	10%	2 932	10%	3 226	10%	2018	Inclusive	MMM	C
Charge per erf to be consolidated	194	213	10%	235	10%	258	10%	2018	Inclusive	MMM	C
Amendments to existing Special Uses	2 893	3 182	10%	3 501	10%	3 851	10%	2018	Inclusive	MMM	C
Alteration, amendment or cancellation of a General Plan	2 893	3 182	10%	3 500	10%	3 850	10%	2018	Inclusive	MMM	C
Amendment of the Scheme Boundaries	2 447	2 692	10%	2 961	10%	3 257	10%	2018	Inclusive	MMM	C
Application for registration of servitudes	1 160	1 276	10%	1 403	10%	1 543	10%	2018	Inclusive	MMM	C
Issuing of a certificate for registration of subdivisions, consolidation	488	537	10%	591	10%	650	10%	2018	Inclusive	MMM	C
Issuing of zoning certificate	123	136	10%	149	10%	164	10%	2018	Inclusive	MMM	C
Amendment of the SDF	2 447	2 692	10%	2 961	10%	3 257	10%	2018	Inclusive	MMM	C

Penalties for landuse violations = value of x 6 of property rates.

Township establishment be levied at full rates and taxes, will apply from date of advertisement in the Government Gazette

DIRECTORATE: PLANNING SUB-DIRECTORATE: LAND USE DIVISION : BUILDING ZONE CONTROL											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
HOARDING PERMITS Hoarding permits (per week / m ²) BUILDING PLAN FEES	15 R15.00 per m ² or part thereof for building plans from 0, 1- 3000m ² with a minimum fee R1 160 for residential and R2 668 for all others per Building Plan submitted and a maximum fee of (3 000m ² x R15/m ²)=R45 000.00	17 R17.00 per m ² or part thereof for building plans from 0, 1- 3000m ² with a minimum fee R1 276 for residential and R2 935 for all others per Building Plan submitted and a maximum fee of (3 000m ² x R17/m ²)=R51 000.00	10%	19 R19.00 per m ² or part thereof for building plans from 0, 1- 3000m ² with a minimum fee R1 404 for residential and R3 229 for all others per Building Plan submitted and a maximum fee of (3 000m ² x R19/m ²)=R57 000.00	10%	21 R21.00 per m ² or part thereof for building plans from 0, 1- 3000m ² with a minimum fee R1 544 for residential and R3 552 for all others per Building Plan submitted and a maximum fee of (3 000m ² x R21/m ²)=R63 000.00	10%	2018	Inclusive	MMM	C
Building Plans: (New work, Additions, as built etc) 0,1m ² to 3000m ² (sliding Scale)			10%		10%		10%	2018/2019	Inclusive	MMM	C
3001 m ² to 10000 m ²	R 45 000.00 plus R10/m ² or part thereof for the remaining building area exceeding 3000m ² up to 10000m ² per building plan submitted and a maximum fee of R115 000.00 per building plan submitted	R 51 000.00 plus R11/m ² or part thereof for the remaining building area exceeding 3000m ² up to 10000m ² per building plan submitted and a maximum fee of R128 000.00 per building plan submitted	10%	R 57 000.00 plus R12/m ² or part thereof for the remaining building area exceeding 3000m ² up to 10000m ² per building plan submitted and a maximum fee of R141 000.00 per building plan submitted	10%	R 63 000.00 plus R13/m ² or part thereof for the remaining building area exceeding 3000m ² up to 10000m ² per building plan submitted and a maximum fee of R154 000.00 per building plan submitted	10%	2018/2019	Inclusive	MMM	C

DIRECTORATE: PLANNING SUB-DIRECTORATE: LAND USE DIVISION : BUILDING ZONE CONTROL											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
100001 m² and above (No limit) and (sliding Scale)	R115 000.00 plus R7/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	R128 000.00 plus R8/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	10%	R141 000.00 plus R9/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	10%	R154 000.00 plus R10/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	10%	2018	Inclusive	MMM	C
Internal alterations	R1 082 for single dwelling per erf or units and R2 452 for all others	R1 168 for single dwelling per erf or units and R2 708 for all others	10%	R1 285 for single dwelling per erf or units and R2 979 for all others	10%	R1 414 for single dwelling per erf or units and R3 277 for all others	10%	2018	Inclusive	MMM	C
Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, 1977 of 103, as amended for residential dwelling unit per erf or unit in a residential complex. per application per month	1 087	1 196	10%	1 315	10%	R 1 447	10%	2018	Inclusive	MMM	C
Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, 1977 of 103, as amended per erf or unit in a complex for all others (Industrial, shops, factories, offices etc) per application per month	1 832	2 015	10%	2 217	10%	R 2 438	10%	2016	Inclusive	MMM	C
Extension of building plan validity period, provided there is no change on the building plans and relevant applicable legislation. Within validity period. Extension to be valid for the next 12 months	25% of the original building plan fees paid	25% of the original building plan fees paid	0%	25% of the original building plan fees paid	0%	25% of the original building plan fees paid	0%	N/A	Inclusive	MMM	C
Extension of building plan validity period, provided there is no change on the building plan and relevant applicable legislation. Within 12 Months after expiry. Extension to be valid for the next 12 months	50% of the original building plan fees paid	50% of the original building plan fees paid	0%	50% of the original building plan fees paid	0%	50% of the original building plan fees paid	0%	N/A	Inclusive	MMM	C
Re-inspection Permit for minor building works	269 269	295 295	10% 10%	325 325	10% 10%	357 357	10% 10%	2018 2018	Inclusive Inclusive	MMM MMM	C C
Cell phone masts, radio masts, television masts	1 831	2 014	10%	2 215	10%	2436	10%	2018	Inclusive	MMM	C
Mass Contracted low cost housing projects funded by means of National capital subsidies (RDP) Not Merged	per dwelling unit	R61	10%	67	11%	73	10%	2018	Inclusive	MMM	C
Application for demolition Residential (per unit)	389	428	10%	471	10%	518	10%	2018	Inclusive	MMM	C
Application for demolition Business, shops, Industrial and all others (per unit)	900	990	10%	1 089	10%	1196	10%	2018	Inclusive	MMM	C

DIRECTORATE: PLANNING
SUB-DIRECTORATE: LAND USE
DIVISION : BUILDING ZONE CONTROL

SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	
Certificate of Occupancy (per unit)	0-150m² =R1 832 150-500m² = R2 136 500-1000m² = R2 807 1000-5000m² =R6 103 5000 & more = R12 207	0-150m² =R2 015 150-500m² = R2 350 500-1000m² = R3 088 1000-5000m² =R6 713 5000 & more = R13 318		0-150m² =R2 166 150-500m² = R2 585 500-1000m² = R3 397 1000-5000m² =R7 384 5000 & more = R14 650	10.6%	0-150m² =R2 383 150-500m² = R2 844 500-1000m² = R3 736 1000-5000m² =R8 122 5000 & more = R16 115	10%	2018	Inclusive Inclusive Inclusive Inclusive	MMM MMM MMM MMM	C C C C	
	0-150m² =R 800 150-500m² = R1 420 500-1000m² = R1 820 1000-5000m² =R2 500 5000 & more = R6 000	0-150m² =R 880 150-500m² = R1 562 500-1000m² = R2 002 1000-5000m² =R2 750 5000 & more = R6 600	10%	0-150m² =R968 150-500m² = R1 718 500-1000m² = R2 202 1000-5000m² =R3 025 5000 & more = R7 260	10.0%	0-150m² =R1 065 150-500m² = R1 890 500-1000m² = R2 422 1000-5000m² =R3 328 5000 & more = R7 986	10%	2018	Inclusive Inclusive Inclusive Inclusive	MMM MMM MMM MMM	C C C C	
	Boundary wall	269	295	10%	325	10.0%	357	10%	2018	Inclusive	MMM	C
	Swimming pool	269	295	10%	325	10.0%	357	10%	2018	Inclusive	MMM	C
	Carport submitted per 40 m² or part thereof	269	295	10%	325	10.0%	357	10%	2018	Inclusive	MMM	C
Issuing of building plan approval confirmation letters to Land surveyors	555	610	10%	671	10.0%	738	10%	2018	Inclusive	MMM	C	
Fuel Tanks above and underground (per tank)	2 774	3 052	10%	3 357	10.0%	3 692	10%	2018	Inclusive	MMM	C	
Septic tanks and trench drain	244	269	10%	295	10.0%	325	10%	2018	Inclusive	MMM	C	
Building Clearance Certificate (change of property ownership)	1 332	1 465	10%	1 611	10.0%	1 772	10%	2018	Inclusive	MMM	C	
List of Building Plans	269	295	10%	325	10.0%	357	10%	2018	Inclusive	MMM	C	
Sale of photocopies per A0	120	270	10%	297	10.0%	327	10%	2018	Inclusive	MMM	C	
Sale of photocopies per A1	63	150	10%	165	10.0%	182	10%	2018	Inclusive	MMM	C	
Sale of photocopies per A4	4	4	10%	4	10.0%	5	10%	2018	Inclusive	MMM	C	

DIRECTORATE: PLANNING SUB-DIRECTORATE: LAND USE DIVISION : ENFORCEMENT (ILLEGAL LAND USE)												
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE VOTE NO.
Residential illegally used as a Student House	R10 000 for first month plus R2500 additional every month thereafter	R11 000 for first month plus R2 750 additional every month thereafter	10%	R12 100 for first month plus R3 025 additional every month thereafter	10%	R13 310 for first month plus R3 328 additional every month thereafter	10%	New Tariff	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used as a Guest House	R10 000 for first month plus R2500 every month thereafter	R11 000 for first month plus R2 750 additional every month thereafter	10%	R12 100 for first month plus R3 025 additional every month thereafter	10%	R13 310 for first month plus R3 328 additional every month thereafter	10%	New Tariff	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used as a Business (offices, consulting rooms)	R12 500 for first month plus R2500 every month thereafter	R13 750 for first month plus R2 750 additional every month thereafter	10%	R15 125 for first month plus R3 025 additional every month thereafter	10%	R16 640 for first month plus R3 330 additional every month thereafter	10%	New Tariff	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used as Business (illegal tuckshop)	R10 000 for first month plus R2500 thereafter	R11 000 for first month plus R2 750 additional every month thereafter	10%	R12 100 for first month plus R3 025 additional every month thereafter	10%	R13 310 for first month plus R3 328 additional every month thereafter	10%	New Tariff	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used as Business (dentistry , hairsalon , veterinary services, Courier , any other business activity)	R10 000 for first month plus R2500 for every month thereafter.	R11 000 for first month plus R2 750 additional every month thereafter	10%	R12 100 for first month plus R3 025 additional every month thereafter	10%	R13 310 for first month plus R3 328 additional every month thereafter	10%	New Tariff	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used as Motor Dealership	R20 000 for first month plus R10 000 for every other month thereafter	R22 000 for first month plus R11 000 for every other month thereafter	10%	R24 200 for first month plus R12 100 for every other month thereafter	10%	R26 620 for first month plus R13 310 for every other month thereafter	10%	New Tariff	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used as Courier services	R15 000 for the first month plus R2500 every month thereafter.	R16 500 for the first month plus R2 750 every month thereafter.	10%	R18 150 for the first month plus R3 025 every month thereafter.	10%	R19 965 for the first month plus R3 328 every month thereafter.	10%	New Tariff	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11

DIRECTORATE: PLANNING										
SUB-DIRECTORATE: LAND USE										
DIVISION : ENFORCEMENT (ILLEGAL LAND USE)										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	ORDER OF PROVISION (A) / (C)?
Residential illegally used as Real Estate Agency	R15 000 for the first month plus R2500 every month thereafter	R16 500 for the first month plus R2 750 every month thereafter.	10%	R18 150 for the first month plus R3 025 every month thereafter	10%	R19 965 for the first month plus R3 328 every month thereafter.	10%	New Tariff	Inclusive	MMM C
Residential illegally used as a crèche	R 3 000 for first month plus R1500 for every month thereafter.	R 3 300 for first month plus R1 650 for every month thereafter.	10%	R 3 630 for first month plus R1 815 for every month thereafter.	10%	R 3 995 for first month plus R2 000 for every month thereafter.	10%	New Tariff	Inclusive	MMM C
Residential used for mechanical workshop : spray painting	R4 000 for the first month plus R1500 for every month thereafter.	R4 400 for the first month plus R1 650 for every month thereafter.	10%	R4 840 for the first month plus R1 815 for every month thereafter	10%	R5 325 for the first month plus R2 000 for every month thereafter.	10%	New Tariff	Inclusive	MMM C
Noise Disturbance in Residential Area	R 3 000 if proof can be provided	R 3 300 if proof can be provided	10%	R 3 630 if proof can be provided	10%	R 3 995 if proof can be provided	10%	New Tariff	Inclusive	MMM C
General Non Compliance with the Town Planning Scheme	R10 000 for the first month plus R2500 every month thereafter.	R11 000 for the first month plus R2 750 additional every month thereafter	10%	R12 100 for first month plus R3 025 additional every month thereafter	10%	R13 310 for first month plus R3 328 additional every month thereafter	10%	New Tariff	Inclusive	MMM C
Land illegally used for light industrial	R15 000 for the first month and R 2500 every month thereafter	R16 500 for the first month and R 2 750 every month thereafter	10%	R18 150 for the first month and R 3 025 every month thereafter	10%	R19 965 for the first month plus R3 328 every month thereafter.	10%	New Tariff	Inclusive	MMM C
SUB-DIRECTORATE: PLANNING										
SUB-DIRECTORATE: GEOGRAPHICAL INFORMATION SERVICES										
DIVISION : DATA COMPILATION										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	ORDER OF PROVISION (A) / (C)?
PRINTING OF MAPS										
A0		270	10%	297	10.0%	327	10%	2018	Inclusive	MMM C
A1		150	10%	165	10.0%	182	10%	2018	Inclusive	MMM C
A2		90	10%	99	10.0%	109	10%	2018	Inclusive	MMM C
A3		7	10%	7	10.0%	8	10%	2018	Inclusive	MMM C
A4		4	10%	4	10.0%	4	10%	2018	Inclusive	MMM C

DIRECTORATE: PLANNING
SUB-DIRECTORATE: FRESH PRODUCE MARKET

DIVISION : ADMIN, FINANCE AND BUSINESS OPERATIONS

SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C) ?
HIRE OF HANDLING EQUIPMENT											
PUSHCART	8.50	9.40	10%	10.40	10%	11.50	10%	2018	Inclusive	MMM	A
TROLLEY	11	12.00	10%	13.20	10%	14.50	10%	2018	Inclusive	MMM	A
COLD STORAGE											
UP TO 20 000 CM	0.11	0.12	10%	0.13	10%	0.14	10%	2018	Inclusive	MMM	A
20 001 - 40 000 CM	0.13	0.14	10%	0.15	10%	0.17	10%	2018	Inclusive	MMM	A
ABOVE 40 001 CM											
BAGS, POCKETS AND OTHER :	0.17	0.19	10%	0.21	10%	0.23	10%	2018	Inclusive	MMM	A
UP TO 15 KG	0.21	0.23	10%	0.25	10%	0.28	10%	2018	Inclusive	MMM	A
ABOVE 15 KG	0.44	0.48	10%	0.53	10%	0.58	10%	2018	Inclusive	MMM	A
BULK CRATES	7.29	8.02	10%	8.82	10%	9.70	10%	2018	Inclusive	MMM	A
BULK CRATES NOT PURCHASED ON MARKET	10.76	11.84	10%	13.02	10%	14.32	10%	2018	Inclusive	MMM	A
RIPENING											
BANANAS	1.98	2.08	5%	2.18	5%	2.29	5%	2018	Inclusive	MMM	A
OTHER	0.88	0.92	5%	0.97	5%	1.02	5%	2018	Inclusive	MMM	A
ADMINISTRATION											
COMPUTER TIME	0.56	0.60	5%	0.63	5%	0.66	5%	2018	Inclusive	MMM	A
AGENT PERMIT	2 290.36	2 519.40	10%	2 771.34	10%	3 048.47	10%	2018	Inclusive	MMM	A
PHOTO COPIES	2.75	3.00	10%	3.30	10%	3.63	10%	2018	Inclusive	MMM	A
PARKING											
RENT OF ACCOMMODATION	119.21	131.13	10%	144.24	10%	158.66	10%	2018	Inclusive	MMM	A
OFFICES	61.56	67.72	10%	74.49	10%	81.94	10%	2018	Inclusive	MMM	A
STORES	44.02	48.42	10%	53.26	10%	58.59	10%	2018	Inclusive	MMM	A
MARKET COMMISSION	5%	5%	0%	5%	0%	5%	0%	2018	Inclusive	MMM	A
ELECTRICITY AGENTS (PER UNIT)	2.50	2.75	10%	3.03	10%	3.33	10%	2018	Inclusive	MMM	A

REMARKS TO THE ADJUSTMENT OF CERTAIN TARIFFS:

RIPENING

The tariff is in line with other Fresh Produce Markets.

COMPUTER TIME

The tariff for docket fee's (thermal printer rolls) in line with other Fresh Produce Markets.

MARKET COMMISSION

Income generated from Market Commission fluctuate as price varies and is based on comparisons with other Fresh Produce Markets.

MARKET COMMISSION

Income generated from Market Commission fluctuate as price varies and increase automatically when sales increase

DIRECTORATE : ECONOMIC & RURAL DEVELOPMENT

SUB-DIRECTORATE : SMME - INFORMAL TRADING AREAS WITHIN MANGAUNG METROPOLITAN MUNICIPALITY

DIVISION : INFORMAL TRADE

NEW ITEM											
Hawkers Permit Fee	40	44	10%	49	10%	54	10%	2018	Included	MMM	A
Hawkers Stalls Bolshabelo CBD	1 362	1 498	10%	1 648	10%	1 813	10%	2018	Included	MMM	A

SUB-DIRECTORATE: IMPLEMENTATION SUPPORT										
DIVISION: BNG PROPERTY FINANCE AND ADMINISTRATION										
Photostat	1.43/page								2018	Included
Attorneys Enquiries (House ownership status)	83.00/enquiry								2018	Included
File Information and Inspection	2.75/page								2018	Included
Admin Fees (Housing Projects)	518.00/house								2018	Included
Admin Fees (People Housing Projects)	428.00/house								2018	Included
Stores Levy	13% of stored material								2018	Included
Shifting Costs (Electricity Pre-paid & Ready board)	1 683	1 852	10%	2 037	10.0%	2 240	10%	2018	Included	MMM
Land Costs For BNG Projects	2 860	3 146	10%	3 460	10.0%	3 807	10%	2018	Included	MMM
DIRECTORATE: HUMAN SETTLEMENTS										
SUB-DIRECTORATE: PROPERTY AND LAND MANAGEMENT										
DIVISION : LAND DISPOSAL										
Building Clause Certificate	232	255	10%	281	10%	309	10%	2018	Included	MMM
Consent to Transfer	1 051	1 156	10%	1 272	10%	1 399	10%	2018	Included	MMM
DIRECTORATE: HUMAN SETTLEMENTS										
SUB-DIRECTORATE: IMPLEMENTATION SUPPORT										
DIVISION: BNG PROPERTY FINANCE AND ADMINISTRATION										
Photostat	2.00/page	2.20/page	10%	2.42/page	10%			2018	Included	MMM
Attorneys Enquiries (House ownership status)	85.00/enquiry	93.50/enquiry	10%	102.85/enquiry	10%			2018	Included	MMM
File Information and Inspection	3.00/page	3.30/page	10%	3.63/page	10%			2018	Included	MMM
Admin Fees (Housing Projects)	520.00/house	572.00/house	10%	629.20/house	10%			2018	Included	MMM
Admin Fees (People Housing Projects)	430.00/house	473.00/house	10%	520.30/house	10%			2018	Included	MMM
Stores Levy	15% of stored material	5% of stored material	10%	15% of stored material	10%			2018	Included	MMM
Shifting Costs (Electricity Pre-paid & Ready board)	1 533	1 687	10%	1 876	10%			2018	Included	MMM
Land Costs For BNG Projects	2 860	3 146	10%	3 498	10%			2018	Included	MMM
										A

DIRECTORATE: HUMAN SETTLEMENTS SUB-DIRECTORATE: MIXED DEVELOPMENT DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
MONTHLY RENTALS:											
Bloemhof Flats	2 115	2 326	10%	2 559	10%	2 815	10%	2018	Included	MMM	A
Bloemhof Flats Market Related	4 230	4 653	10%	5 118	10%	5 630	10%	2018	Included	MMM	C
Erlichpark Houses	1 799	1 979	10%	2 176	10%	2 394	10%	2018	Included	MMM	A
Erlichpark Houses Market Related	3 597	3 957	n/a	4 353	10%	4 788	10%	2018	Included	MMM	C
Lentle Hof	940	1 034	10%	1 137	10%	1 251	10%	2018	Included	MMM	A
Lentle Hof Market Related	1 880	2 068	n/a	2 274	10%	2 502	10%	2018	Included	MMM	C
Louriepark	2 257	2 483	10%	2 731	10%	3 004	10%	2018	Included	MMM	A
White City Flats	797	876	10%	964	10%	1 060	10%	2018	Included	MMM	C
White City Flats Market Related	1 593	1 753	n/a	1 928	10%	2 121	10%	2018	Included	MMM	C
Lounepark Market Related	4 514	4 965	n/a	5 462	10%	6 008	10%	2018	Included	MMM	C
Venter/Wilson Street 1 BEDROOM	1 030	1 133	10%	1 246	10%	1 371	10%	2018	Included	MMM	A
Venter/Wilson Street 1 BEDROOM	2 060	2 265	n/a	2 492	10%	2 741	10%	2018	Included	MMM	C
Venter/Wilson Street 2 BEDROOM	1 121	1 233	10%	1 356	10%	1 492	10%	2018	Included	MMM	A
Venter/Wilson Street 2 BEDROOM Market Related	2 241	2 466	n/a	2 712	10%	2 983	10%	2018	Included	MMM	C
Omega Service Centre	148	162	10%	179	10%	196	10%	2018	Included	MMM	A
Silleenus Bachelior	517	569	10%	626	10%	688	10%	2018	Included	MMM	A
silleenus 1 Bedroom	715	786	10%	865	10%	951	10%	2018	Included	MMM	A
Grassland Plot 6	342	376	10%	414	10%	455	10%	2018	Included	MMM	A
Grassland Plot 6 Market Related	684	752	n/a	827	10%	910	10%	2018	Included	MMM	C
Grassland Plot 6/1	493	542	10%	596	10%	656	10%	2018	Included	MMM	A
Grassland Plot 6/1 Market Related	985	1 084	n/a	1 192	10%	1 312	10%	2018	Included	MMM	C
Grassland Plot 7	742	817	10%	898	10%	988	10%	2018	Included	MMM	A
Grassland Plot 7 Market Related	1 485	1 633	n/a	1 796	10%	1 976	10%	2018	Included	MMM	C
Grassland Plot 10	545	599	10%	659	10%	725	10%	2018	Included	MMM	A
Grassland Plot 10 Market Related	1 090	1 199	n/a	1 319	10%	1 450	10%	2018	Included	MMM	C
Grassland Plot 12	504	554	10%	610	10%	671	10%	2018	Included	MMM	A
Grassland Plot 12 Market Related	1 008	1 108	n/a	1 219	10%	1 341	10%	2018	Included	MMM	C
Grassland Plot 26	808	889	10%	977	10%	1 075	10%	2018	Included	MMM	A
Grassland Plot 26 Market Related	1 616	1 777	n/a	1 955	10%	2 150	10%	2018	Included	MMM	C
Rondebeck PLOT 26	847	931	10%	1 024	10%	1 127	10%	2018	Included	MMM	A
Rondebeck Plot 26 Market Related	1 693	1 863	n/a	2 049	10%	2 254	10%	2018	Included	MMM	C
Grassland Plot 28	588	647	10%	712	10%	783	10%	2018	Included	MMM	A
Grassland Plot 28 Market Related	1 176	1 294	n/a	1 423	10%	1 566	10%	2018	Included	MMM	C

DIRECTORATE: HUMAN SETTLEMENTS SUB-DIRECTORATE: MIXED DEVELOPMENT DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Grassland Plot 42	527	580	10%	638	10%	702	10%	2018	Included	MMM	A
Grassland Plot 42 Market Related	1 054	1 160	n/a	1 276	10%	1 403	10%	2018	Included	MMM	C
Grassland Plot 43	534	587	10%	646	10%	710	10%	2018	Included	MMM	A
Grassland Plot 43 Market Related	1 067	1 174	n/a	1 292	10%	1 421	10%	2018	Included	MMM	C
Grassland Plot 45	517	569	10%	626	10%	688	10%	2018	Included	MMM	A
Grassland Plot 45 Market Related	1 034	1 138	n/a	1 251	10%	1 377	10%	2018	Included	MMM	C
Grassland Plot 47c	557	613	10%	674	10%	741	10%	2018	Included	MMM	A
Grassland Plot 49	1 114	1 225	n/a	1 348	10%	1 483	10%	2018	Included	MMM	C
Grassland Plot 49 Market Related	718	790	10%	869	10%	956	10%	2018	Included	MMM	A
Grassland Plot 61	1 436	1 579	n/a	1 737	10%	1 911	10%	2018	Included	MMM	C
Grassland Plot 61 Market Related	659	725	10%	798	10%	877	10%	2018	Included	MMM	A
Grassland Plot 65	1 318	1 450	n/a	1 595	10%	1 755	10%	2018	Included	MMM	C
Grassland Plot 65 Market Related	407	448	10%	493	10%	542	10%	2018	Included	MMM	A
Grassland Plot 68/1	814	896	n/a	986	10%	1 084	10%	2018	Included	MMM	C
Grassland Plot 68/1 Market Related	509	560	10%	616	10%	678	10%	2018	Included	MMM	A
Grassland Plot 70	1 019	1 121	n/a	1 233	10%	1 356	10%	2018	Included	MMM	C
Grassland Plot 70 Market Related	519	571	10%	628	10%	691	10%	2018	Included	MMM	A
Grassland Plot 72	1 039	1 142	n/a	1 257	10%	1 382	10%	2018	Included	MMM	C
Grassland Plot 72 Market Related	171	188	10%	207	10%	227	10%	2018	Included	MMM	A
Grassland Plot 74	342	376	n/a	414	10%	455	10%	2018	Included	MMM	C
Grassland Plot 74 Market Related	571	629	10%	691	10%	761	10%	2018	Included	MMM	A
Grassland Plot 78	1 143	1 257	n/a	1 383	10%	1 521	10%	2018	Included	MMM	C
Grassland Plot 78 Market Related	205	226	10%	248	10%	273	10%	2018	Included	MMM	A
Grassland Plot 80	411	452	n/a	497	10%	546	10%	2018	Included	MMM	C
Grassland Plot 80 Market Related	664	730	10%	803	10%	883	10%	2018	Included	MMM	A
Grassland Plot 81	1 327	1 460	n/a	1 606	10%	1 766	10%	2018	Included	MMM	C
Grassland Plot 81 Market Related	558	614	10%	675	10%	743	10%	2018	Included	MMM	A
Grassland Plot 82	1 116	1 228	n/a	1 351	10%	1 486	10%	2018	Included	MMM	C
Grassland Plot 82 Market Related	625	687	10%	756	10%	832	10%	2018	Included	MMM	A
Grassland Plot 83	1 249	1 374	n/a	1 512	10%	1 663	10%	2018	Included	MMM	C
Grassland Plot 83 Market Related	482	530	10%	583	10%	641	10%	2018	Included	MMM	A
Grassland Plot 84	963	1 059	n/a	1 165	10%	1 282	10%	2018	Included	MMM	C
Grassland Plot 84 Market Related	517	569	10%	626	10%	688	10%	2018	Included	MMM	A
Grassland Plot 84 Market Related	1 034	1 138	n/a	1 251	10%	1 377	10%	2018	Included	MMM	C

DIRECTORATE: HUMAN SETTLEMENTS
SUB-DIRECTORATE: MIXED DEVELOPMENT
DIVISION: RENTAL MANAGEMENT

SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C) ?
Grassland Plot 85	352	367	10%	426	10%	468	10%	2018	Included	MMM	A
Grassland Plot 85	704	774	n/a	851	10%	936	10%	2018	Included	MMM	C
Grassland Plot 86	482	530	10%	583	10%	641	10%	2018	Included	MMM	A
Grassland Plot 86	963	1 059	n/a	1 165	10%	1 282	10%	2018	Included	MMM	C
Grassland Plot 87	482	530	10%	583	10%	641	10%	2018	Included	MMM	A
Grassland Plot 87 Market Related	963	1 059	n/a	1 165	10%	1 282	10%	2018	Included	MMM	C
Grassland Plot 99	466	513	10%	564	10%	620	10%	2018	Included	MMM	A
Grassland Plot 99 Market Related	932	1 025	n/a	1 128	10%	1 241	10%	2018	Included	MMM	C
Grassland Plot 101	563	619	10%	681	10%	749	10%	2018	Included	MMM	A
Grassland Plot 101 Market Related	1 125	1 238	n/a	1 361	10%	1 498	10%	2018	Included	MMM	C
Grassland Plot 102	503	553	10%	608	10%	669	10%	2018	Included	MMM	A
Grassland Plot 102 Market Related	1 005	1 106	n/a	1 216	10%	1 338	10%	2018	Included	MMM	A
Grassland Plot 104	534	587	10%	646	10%	710	10%	2018	Included	MMM	A
Grassland Plot 104 Market Related	1 067	1 174	n/a	1 292	10%	1 421	10%	2018	Included	MMM	A
Grassland Plot 106	545	599	10%	659	10%	725	10%	2018	Included	MMM	A
Grassland Plot 106 Market Related	1 090	1 199	n/a	1 319	10%	1 450	10%	2018	Included	MMM	C
Grassland Plot 109	472	519	10%	571	10%	628	10%	2018	Included	MMM	C
Grassland Plot 109 Market Related	943	1 038	n/a	1 141	10%	1 255	10%	2018	Included	MMM	C
Grassland Plot 115	545	599	10%	659	10%	725	10%	2018	Included	MMM	A
Grassland Plot 115 Market Related	1 090	1 199	n/a	1 319	10%	1 450	10%	2018	Included	MMM	C
Grassland Plot 116	568	625	10%	687	10%	756	10%	2018	Included	MMM	A
Grassland Plot 116 Market Related	1 136	1 250	n/a	1 375	10%	1 512	10%	2018	Included	MMM	C
Grassland Plot 132	492	541	10%	595	10%	654	10%	2018	Included	MMM	A
Grassland Plot 132 Market Related	983	1 081	n/a	1 190	10%	1 309	10%	2018	Included	MMM	C
Grassland Plot 133	629	692	10%	761	10%	837	10%	2018	Included	MMM	A
Grassland Plot 133 Market Related	1 258	1 384	n/a	1 523	10%	1 675	10%	2018	Included	MMM	C
Grassland Plot 134	503	553	10%	608	10%	669	10%	2018	Included	MMM	A
Grassland Plot 134 Market Related	1 005	1 106	n/a	1 216	10%	1 338	10%	2018	Included	MMM	C
Grassland Plot 139	171	188	10%	207	10%	227	10%	2018	Included	MMM	A
Grassland Plot 139 Market Related	342	376	n/a	414	10%	455	10%	2018	Included	MMM	C
Rodenbeck Plot 3/270	559	615	10%	677	10%	744	10%	2018	Included	MMM	A
Rodenbeck Plot 3/270 Market Related	1 119	1 230	n/a	1 353	10%	1 489	10%	2018	Included	MMM	C
Andries Pretorius Str. 1	550	605	10%	666	10%	733	10%	2018	Included	MMM	A
Andries Pretorius Str. 1 Market Related	1 101	1 211	n/a	1 332	10%	1 465	10%	2018	Included	MMM	C
Naval Hill Pump Station	1 301	1 431	10%	1 574	10%	1 731	10%	2018	Included	MMM	A
Union Road 26 - Hamilton Park	1 029	1 132	10%	1 245	10%	1 369	10%	2018	Included	MMM	A
Union Road 26 - Hamilton Park Market Related	2 057	2 263	n/a	2 489	10%	2 738	10%	2018	Included	MMM	C
Petra Quarry	1 211	1 332	10%	1 465	10%	1 611	10%	2018	Included	MMM	A
Petra Quarry House Market Related	2 421	2 663	n/a	2 930	10%	3 223	10%	2018	Included	MMM	C

DIRECTORATE: HUMAN SETTLEMENTS
SUB-DIRECTORATE: MIXED DEVELOPMENT
DIVISION: RENTAL MANAGEMENT

SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Union Road 2 (A Nathan S/ Pool)	1 145	1 260	10%	1 386	10%	1 524	10%	2018	Included	MMM	A
Union Road 2 (A Nathan S/ Pool) Market Related	2 290	2 519	n/a	2 771	10%	3 048	10%	2018	Included	MMM	C
Stadion Swimming Pool	5 840	6 424	10%	7 067	10%	7 773	10%	2018	Included	MMM	C
Stadion Swimming Pool Market Related	11 680	12 848	n/a	14 133	10%	15 546	10%	2018	Included	MMM	C
Union Road 4	1 692	1 861	10%	2 048	10%	2 252	10%	2018	Included	MMM	C
Union Road 4 Market Related	3 384	3 723	n/a	4 095	10%	4 505	10%	2018	Included	MMM	C
Weivaart Dwelling	1 710	3 762	10%	2 069	10%	2 276	10%	2018	Included	MMM	C
Weivaart Dwelling Market Related	3 420	3 762	n/a	4 138	10%	4 552	10%	2018	Included	MMM	C
Maseispoot No. 15	995	1 095	10%	1 204	10%	1 325	10%	2018	Included	MMM	A
Maseispoot No. 16	995	1 095	10%	1 204	10%	1 325	10%	2018	Included	MMM	A
Maseispoot No. 17	995	1 095	10%	1 204	10%	1 325	10%	2018	Included	MMM	A
Maseispoot No. 18	1 012	1 113	10%	1 225	10%	1 347	10%	2018	Included	MMM	A
First Avenue no. 10	1 135	1 249	10%	1 374	10%	1 511	10%	2018	Included	MMM	A
First Avenue no. 10 Market Related	2 270	2 497	n/a	2 747	10%	3 022	10%	2018	Included	MMM	C
Memorum Cemetery	1 214	1 335	10%	1 469	10%	1 616	10%	2018	Included	MMM	A
Sarel Cillienstraal 7	2 042	2 246	10%	2 471	10%	2 718	10%	2018	Included	MMM	A
Sarel Cillienstraal 7 Market Related	4 084	4 492	n/a	4 941	10%	5 435	10%	2018	Included	MMM	C
Hillside Plot 18A	3 372	3 709	10%	4 080	10%	4 488	10%	2018	Included	MMM	C
Hillside Plot 18A Market Related	6 744	7 419	n/a	8 161	10%	8 977	10%	2018	Included	MMM	C
Hillside Plot 18B	2 862	3 148	10%	3 483	10%	3 809	10%	2018	Included	MMM	A
Hillside Plot 18B Market Related	5 724	6 296	n/a	6 926	10%	7 618	10%	2018	Included	MMM	C
Plot 8 Bainsvlei	1 025	1 128	10%	1 241	10%	1 365	10%	2018	Included	MMM	C
Plot 8 Bainsvlei Market Related	2 051	2 256	n/a	2 481	10%	2 729	10%	2018	Included	MMM	C
Plot 2 Sonstkyr	1 467	1 614	10%	1 775	10%	1 952	10%	2018	Included	MMM	A
Plot 2 Sonstkyr Market Related	2 668	2 934	n/a	3 228	10%	3 551	10%	2018	Included	MMM	C
Zoo house (Kingsway)	1 152	1 267	10%	1 394	10%	1 533	10%	2018	Included	MMM	C
Zoo house (Kingsway) Market Related	2 304	2 534	n/a	2 787	10%	3 066	10%	2018	Included	MMM	C
Church Street 271A	1 166	1 283	10%	1 411	10%	1 552	10%	2018	Included	MMM	A
Church Street 271A Market Related	2 332	2 566	n/a	2 822	10%	3 105	10%	2018	Included	MMM	C
Church Street 271B	1 166	1 283	10%	1 411	10%	1 552	10%	2018	Included	MMM	A
Church Street 271B Market Related	2 332	2 566	n/a	2 822	10%	3 105	10%	2018	Included	MMM	C
Church Street 271C	1 166	1 283	10%	1 411	10%	1 552	10%	2018	Included	MMM	A
Church Street 271C Market Related	2 332	2 566	n/a	2 822	10%	3 105	10%	2018	Included	MMM	C
Boyden Observatory House No. 2	621	684	10%	752	10%	827	10%	2018	Included	MMM	A
Boyden Observatory House No. 2 Market Related	1 243	1 367	n/a	1 504	10%	1 654	10%	2018	Included	MMM	C
Boyden Observatory House No. 3	800	880	10%	968	10%	1 065	10%	2018	Included	MMM	A
Boyden Observatory House No. 3 Market Related	1 600	1 760	n/a	1 936	10%	2 130	10%	2018	Included	MMM	C
Boyden Observatory House No. 5	715	786	10%	865	10%	951	10%	2018	Included	MMM	A
Boyden Observatory House No. 5 Market Related	1 429	1 572	n/a	1 729	10%	1 902	10%	2018	Included	MMM	C
Kirby Court 1 - A Pretorius St	838	922	10%	1 014	10%	1 115	10%	2018	Included	MMM	A
Kirby Court 1 - A Pretorius St Market Related	1 676	1 843	n/a	2 027	10%	2 230	10%	2018	Included	MMM	C
Kirby Court 2 - A Pretorius St	838	922	10%	1 014	10%	1 115	10%	2018	Included	MMM	A
Kirby Court 2 - A Pretorius St Market Related	1 676	1 843	n/a	2 027	10%	2 230	10%	2018	Included	MMM	C
Kirby Court 3 - A Pretorius St	467	514	10%	565	10%	622	10%	2018	Included	MMM	A
Kirby Court 3 - A Pretorius St Market Related	934	1 028	n/a	1 131	10%	1 244	10%	2018	Included	MMM	C
Krausestraat No. 91	1 122	1 234	10%	1 357	10%	1 493	10%	2018	Included	MMM	A
Krausestraat No. 91 Market Related	2 244	2 468	n/a	2 715	10%	2 986	10%	2018	Included	MMM	C
Krausestraat No. 93	1 122	1 234	10%	1 357	10%	1 493	10%	2018	Included	MMM	A
Krausestraat No. 93 Market Related	2 244	2 468	n/a	2 715	10%	2 986	10%	2018	Included	MMM	C

DIRECTORATE: HUMAN SETTLEMENTS
SUB-DIRECTORATE: MIXED DEVELOPMENT
DIVISION: RENTAL MANAGEMENT

SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Selbourne 94 Flat No 1	892	982	10%	1 080	10%	1 188	10%	2018	Included	MMM	A
Selbourne 94 Flat No 2	892	982	10%	1 080	10%	1 188	10%	2018	Included	MMM	A
Selbourne 94 Flat No 3	892	982	10%	1 080	10%	1 188	10%	2018	Included	MMM	A
Selbourne 94 Flat No 4	892	982	10%	1 080	10%	1 188	10%	2018	Included	MMM	A
Selbourne 94 Flat No 5	892	982	10%	1 080	10%	1 188	10%	2018	Included	MMM	A
Selbourne 94 Flat No 6	892	982	10%	1 080	10%	1 188	10%	2018	Included	MMM	A
Selbourne 94 Flat No 7	892	982	10%	1 080	10%	1 188	10%	2018	Included	MMM	A
Selbourne 94 Flat No 8	892	982	10%	1 080	10%	1 188	10%	2018	Included	MMM	A
Selbourne Avenue 88	811	1 072	10%	1 178	10%	1 286	10%	2018	Included	MMM	A
Selbourne Avenue 90	811	1 072	10%	1 178	10%	1 286	10%	2018	Included	MMM	A
Selbourne Avenue 92	811	1 072	10%	1 178	10%	1 286	10%	2018	Included	MMM	A
Fontlein Street 49	739	810	10%	894	10%	983	10%	2018	Included	MMM	A
Fontlein Street 51	739	810	10%	894	10%	983	10%	2018	Included	MMM	A
Fontlein Street 53	739	810	10%	894	10%	983	10%	2018	Included	MMM	A
Fontlein Street 55	739	810	10%	894	10%	983	10%	2018	Included	MMM	A
Fontlein Street 57	739	810	10%	894	10%	983	10%	2018	Included	MMM	A
Fontlein Street 58	739	810	10%	894	10%	983	10%	2018	Included	MMM	A
Fontlein Street 61	739	810	10%	894	10%	983	10%	2018	Included	MMM	A
Fontlein Street 63	739	810	10%	894	10%	983	10%	2018	Included	MMM	A
Fontlein Street 63A	739	810	10%	894	10%	983	10%	2018	Included	MMM	A
Fontlein Street 65	739	810	10%	894	10%	983	10%	2018	Included	MMM	A
Fontlein Street 65A	739	810	10%	894	10%	983	10%	2018	Included	MMM	A
Fontlein Street 67	739	810	10%	894	10%	983	10%	2018	Included	MMM	A
Fontlein Street 67A	739	810	10%	894	10%	983	10%	2018	Included	MMM	A
Fontlein Street 69	739	810	10%	894	10%	983	10%	2018	Included	MMM	A
Fontlein Street 69A	739	810	10%	894	10%	983	10%	2018	Included	MMM	A
De Houmans Str. Flat 1	1 118	1 230	10%	1 353	10%	1 488	10%	2018	Included	MMM	A
De Houmans Str. Flat 3	1 118	1 230	10%	1 353	10%	1 488	10%	2018	Included	MMM	A
De Houmans Str. Flat 5	1 118	1 230	10%	1 353	10%	1 488	10%	2018	Included	MMM	A
De Houmans Str. Flat 7	1 118	1 230	10%	1 353	10%	1 488	10%	2018	Included	MMM	A
De Houmans Str. Flat 9	1 118	1 230	10%	1 353	10%	1 488	10%	2018	Included	MMM	A
De Houmans Str. Flat 11	1 118	1 230	10%	1 353	10%	1 488	10%	2018	Included	MMM	A
De Houmans Str. Flat 13	1 118	1 230	10%	1 353	10%	1 488	10%	2018	Included	MMM	A
De Houmans Str. Flat 15	1 118	1 230	10%	1 353	10%	1 488	10%	2018	Included	MMM	A
Jan v. Riebeeck str. Flat 78	716	790	10%	869	10%	956	10%	2018	Included	MMM	A
Klopper Street 19	2 504	2 821	10%	3 103	10%	3 413	10%	2018	Included	MMM	A
SILVERDARK CITY	1 060	1 166	10%	1 263	10%	1 411	10%	2018	Included	MMM	A
ABDURMAN	164	181	10%	198	10%	218	10%	2018	Included	MMM	A
ALBERT SCHWEITZER	163	180	10%	198	10%	218	10%	2018	Included	MMM	A
ALPHA	163	180	10%	198	10%	218	10%	2018	Included	MMM	A
DALY	163	180	10%	198	10%	218	10%	2018	Included	MMM	A
DESIDARIUS	163	180	10%	198	10%	218	10%	2018	Included	MMM	A
DEVIS	163	180	10%	198	10%	218	10%	2018	Included	MMM	A
DR BELCHER 123-185	201	216	10%	237	10%	261	10%	2018	Included	MMM	A
DR BELCHER 175-185	201	216	10%	237	10%	261	10%	2018	Included	MMM	A
EINSTEIN	196	216	10%	237	10%	261	10%	2018	Included	MMM	A
GALEHRDALE	196	216	10%	237	10%	261	10%	2018	Included	MMM	A
HEATHERDALE	196	216	10%	237	10%	261	10%	2018	Included	MMM	A
HILLCREST	196	216	10%	237	10%	261	10%	2018	Included	MMM	A
JOE SOLOM	196	216	10%	237	10%	261	10%	2018	Included	MMM	A
KAREL BOTMAN	196	216	10%	237	10%	261	10%	2018	Included	MMM	A
KONSTATYN	196	216	10%	237	10%	261	10%	2018	Included	MMM	A
LEKAY	196	216	10%	237	10%	261	10%	2018	Included	MMM	A
MURISON	196	216	10%	237	10%	261	10%	2018	Included	MMM	A
NADIA	196	216	10%	237	10%	261	10%	2018	Included	MMM	A
OMEGA CARETAKER	196	216	10%	237	10%	261	10%	2018	Included	MMM	A
PARISH	196	216	10%	237	10%	261	10%	2018	Included	MMM	A
PETER EWERTSE	196	216	10%	237	10%	261	10%	2018	Included	MMM	A
PLATO	196	216	10%	237	10%	261	10%	2018	Included	MMM	A
REENBOOG	196	216	10%	237	10%	261	10%	2018	Included	MMM	A
SOCRATES	196	216	10%	237	10%	261	10%	2018	Included	MMM	A
BROOKS 53-64 & 64-68	1 160	1 276	10%	1 403	10%	1 553	10%	2018	Included	MMM	A
Naledi - Mc Donald and 20 Speasstreet	1 160	1 276	10%	1 403	10%	1 553	10%	2018	Included	MMM	A
Municipal Flat - Naledi	793	873	10%	960	10%	1 058	10%	2018	Included	MMM	A
Municipal House - Naledi	1 160	1 276	10%	1 403	10%	1 553	10%	2018	Included	MMM	A

TENANTS IN THE ABOVE MUNICIPAL RENTAL PROPERTIES, WHOSE MONTHLY INCOME IS ABOVE R7,500.00, WILL BE CHARGED A MARKET RELATED INCOME AS MAY BE DETERMINED BY MUNICIPAL VALUERS (as per Council Resolution 108H7) - 25 October 2007

DIRECTORATE: ENGINEERING SERVICES											
SUB-DIRECTORATE: ROADS AND STORMWATER											
DIVISION: MAINTENANCE											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
i) Motor vehicle dished entrance 4m Wide to new even -	Quotation									2018/19	INCL
ii) Kerbing in place of dished entrance.	Quotation									2018/19	INCL
iii) 150mm Stormwater pipe across side walk (First pipe free of charge)	Quotation									2018/19	INCL
iv) Entrance slabs	725	798	10%	877	10.0%	965	10%	2018		2018/19	INCL
v) Repair trenches across streets	725	798	10%	877	10.0%	965	10%	2018		2018/19	INCL
v) Repair trenches and holes in tiled sidewalks [600mm]	718	790	10%	869	10.0%	956	10%	2018		2018/19	INCL
vi) Repair trenches and holes in tiled sidewalks [380mm]	759	834	10%	918	10.0%	1 010	10%	2018		2018/19	INCL
vii) Minimum charged under items v, vi & vii	1 516	1 667	10%	1 834	10.0%	2 018	10%	2018		2018/19	INCL
C. GRADING											
i) Grading of soccer fields	2 354	2 589	10%	2 848	10.0%	3 133	10%	2018		2018/19	INCL
DIRECTORATE: ENGINEERING SERVICES											
SUB-DIRECTORATE: WATER AND SANITATION											
DIVISION: SANITATION											
SEWAGE PURIFICATION											
Permit for obtaining sewage sludge	1 343	1 477	10%	1 625	10%	1 787	10%	2018		2018/19	INCL
Lab Analyses	599	659	10%	725	10%	797	10%	2018		2018/19	INCL
Industrial Effluent per m3	1.34	1.48	10%	1.62	10%	1.79	10%	2018		2018/19	INCL
Purified Sewage Water per m3	1.34	1.48	10%	1.62	10%	1.79	10%	2018		2018/19	INCL
SEWAGE CONNECTIONS											
Short Connection	-	-	10%	-	10%	0	10%	2018		2018/19	INCL
Long Connection	19 003	20 903	10%	22 993	10%	25 293	10%	2018		2018/19	INCL
VACUUM SERVICES	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation			2018/19	
Vacuum Services: Per removal or part thereof and if more than 6000 litres then 27.95 per additional 1000 litre	544	598	10%	658	10.0%	724	10%	2018		2018/19	INCL

DIRECTORATE: ENGINEERING SERVICES									
SUB-DIRECTORATE: WATER AND SANITATION									
DIVISION: WATER DEMAND MANAGEMENT									
Water Connections									
15 mm	5 842	6 426	10%	7 069	10.0%	7 776	10%	2018	INCL
20 mm	7 307	8 038	10%	8 841	10.0%	9 725	10%	2018	INCL
Meter size exceeding 25 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	2018/19	INCL
15, 20 & 25 mm	1 101	1 211	10%	1 332	10%	1 465	10%	2018	INCL
40 mm	3 179	3 497	10%	3 847	10%	4 232	10%	2018	INCL
50 mm	3 247	3 571	10%	3 928	10%	4 321	10%	2018	INCL
80 mm	3 749	4 124	10%	4 536	10%	4 990	10%	2018	INCL
100 mm	4 090	4 499	10%	4 949	10%	5 444	10%	2018	INCL
150 mm	4 260	4 686	10%	5 155	10%	5 670	10%	2018	INCL
Meter size exceeding 200 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	2018/19	INCL
Removal of Water Meters								2018/19	
15, 20 & 25 mm	1 662	1 828	10%	2 011	10.0%	2 212	10%	2018	INCL
Meter size exceeding 40 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	2018/19	INCL
Reconnection of Water: Urban Areas								2018/19	
15, 20 & 25 mm	917	1 009	10%	1 110	10.0%	1 221	10%	2018	INCL
Meter size exceeding 40 mm	10 637	11 700	10%	12 870	10.0%	14 157	10%	2018	INCL
Reconnection of Water: Peri-Urban Areas								2018/19	
15, 20 & 25 mm	-	-	10%	1 630	10.0%	1 792	10%	2018	INCL
Meter size exceeding 40 mm	1 347	1 481	10%	1 630	10.0%	1 792	10%	2018	INCL
Reinstatement of Supply due to Tampering								2018/19	
15, 20 & 25 mm	-	-	10%	16 540	10.0%	18 194	10%	2018	INCL
Meter size exceeding 40 mm	6 605	7 265	10%	7 992	10.0%	8 791	10%	2018	INCL
Reinstatement of Supply Following Discontinuation								2018/19	
15, 20 & 25 mm	32 306	35 537	10%	39 090	10.0%	42 999	10%	2018	INCL
Meter size exceeding 40 mm	5 842	6 426	10%	7 069	10.0%	7 776	10%	2018	INCL
Meter size exceeding 40 mm	28 579	31 437	10%	34 580	10.0%	38 038	10%	2018	INCL
Penalty on illegal water connection								2018/19	
15, 20 & 25 mm	11 646	12 811	10%	14 092	10.0%	15 501	10%	2018	INCL
Meter size exceeding 40 mm	18 902	20 792	10%	22 872	10.0%	25 159	10%	2018	INCL
Pressure Test for Private Consumers	928	1 021	10%	1 123	10.0%	1 235	10%	2018	INCL
Opening and Closing of Stopcock for Private Consumers	1 849	2 034	10%	2 237	10.0%	2 461	10%	2018	INCL
Penalty on closing valves without Municipal permission								2018/19	
50 to 200mm	10 845	11 929	10%	13 122	10.0%	14 434	10%	2018	INCL
250 to 450mm	32 534	35 788	10%	39 367	10.0%	43 303	10%	2018	INCL
500mm and more	65 067	71 574	10%	78 732	10.0%	86 605	10%	2018	INCL
Penalty for using Municipal Fire Hydrants without permission								2018/19	
50mm and more	23 276	25 604	10%	28 164	10.0%	30 981	10%	2018	INCL
Penalty for breaking Municipal mainlines								2018/19	
15, 20 & 25 mm	5 044	5 548	10%	6 103	10.0%	6 713	10%	2018	INCL
40, 50 & 75 mm	14 123	15 535	10%	17 089	10.0%	18 797	10%	2018	INCL
90, 100 & 110 mm	18 158	19 974	10%	21 971	10.0%	24 168	10%	2018	INCL
150mm and more	27 237	29 961	10%	32 957	10.0%	36 252	10%	2018	INCL

DIRECTORATE: WASTE AND FLEET MANAGEMENT											
DIVISION: LANDFILL SITE MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Landfill Site Disposal Fees											
Disposal of general and non-hazardous solid waste by Mangung Residents up to 500kg											
Disposal of general and non-hazardous Solid waste by Mangaug Residents in excess of 500 kg	83	92	10%	101	10%	111	10%	2018		2018/19	INCL
Disposal of general and non-hazardous solid waste by Mangaug City Contractors and businesses	168	185	10%	203	10%	223	10%	2018		2018/19	INCL
Disposal of clean compostable garden refuse by Mangaug City Residents											
Disposal of clean compostable garden refuse by Mangaug City Contractors in excess of 500 kg	83	92	10%	101	10%	111	10%	2018		2018/19	INCL
Disposal of general and non-hazardous sold waste by any person from outside the boundaries of Mangaug Local Municipality	201	222	10%	244	10%	268	10%	2018		2018/19	INCL
Clean Building Rubble (less than 300mm) in diameter											
Soil usable as cover material (at site supervisor discretion)											
Tyres- rim size up to 40cm diameter	35	38	10%	42	10%	46	10%	2018		2018/19	INCL
Tyres- rim size greater than 40cm diameter	63	69	10%	76	10%	84	10%	2018		2018/19	INCL
Special disposal (requires immediate burial and covering)	376	414	10%	455	10%	500	10%	2018		2018/19	INCL
1. Plastic refuse bags											
BFN BASIC TARIFF 1.1 & 1.2											
within 20 km radius from Bram Fisher Building as indicated on map	46	50	10%	55	10%	61	10%	2018		2018/19	INCL
1.1 Removal of standard plastic standard plastic refuse bags											
Mon to Fridays											
R26.00 per month additional to tariff for removal of one plastic bag once per week with a minimum of 2 (two) bags											
(R31.60 per month per business)	-	-	10%	-	10%	0	10%	2018		2018/19	INCL
Plus R23.44 per month for each additional bag remc	19	21	10%	23	10%	25	10%	2018		2018/19	INCL
2. Removal of standard plastic bags on Sat, Sun and Public Holidays											
R10.00 per bag per removal additional to tariff (equals to											
R30.56/bag/month)	79	87	10%	96	10%	105	10%	2018		2018/19	INCL
Otto Bins (Equals to bags) R44.00 per month for removal of 1(one) 240 litre Otto bin	-	-	10%	-	10%	0	10%	2018		2018/19	INCL
once a week											
2.1 Removal of refuse from standard 240 litre OTTO bins Mondays to Fridays	43	47	10%	52	10%	57	10%	2018		2018/19	INCL
2.2 Removal of refuse from standard 240 litre OTTO bins on Sat, Sun or Public Holidays	-	-	10%	-	10%	0	10%	2018		2018/19	INCL

DIRECTORATE: WASTE AND FLEET MANAGEMENT
DIVISION: LANDFILL SITE MANAGEMENT

SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
3. SPRICOS (Equals 20 bags) R95.00 per month for removal of 1(one) cubic metre container once per week	172	189	10%	208	10%	229	10%	2018		2018/19	INCL
3.1 Removal of refuse from approved standard 1100 litre metal Sprico containers from Monday to Friday	86	95	10%	104	10%	114	10%	2018		2018/19	INCL
3.2 Removal of refuse from approved standard 1100 litre metal Sprico containers on Sat, Sun or Public Holidays R48.00 per sprico per removal - additional to tariff	-	-	10%	-	10%	0	10%	2018		2018/19	INCL
4. Removal of refuse from approved mass refuse storage areas R89.56 per cubic metre for each removal calculated	215	236	10%	260	10%	286	10%	2018		2018/19	INCL
each removal calculated according to the content of the refuse storage area. With a minimum of 5 cubic metres or part thereof per removal for refuse bags refer to 1. For refuse in OTTO bins or Sprico's refer to 2 & 3	-	-	10%	-	10%	0	10%	2018		2018/19	INCL
5. Special refuse removal for businesses in terms of Reg 24 of the Bm Regulations In Respect of Refuse included perishable waste, offensive waste, condemned and other damaged food stuff	342	377	10%	414	10%	456	10%	2018		2018/19	INCL
tariff according to the volume of the refuse A minimum charge of 2 cubic per removal	-	-	10%	-	10%	0	10%	2018		2018/19	INCL
6. OUTSIDE 20km Radius BUT within municipal boundaries BEN BASIC TARIFF under 1, 2, 3, 4, and 5 respectively within 20km radius from Bm to Bram Fischer Building as indicated on the map attached plus additional tariff of R100 per increment of 10km Radius (as indicated on map) To be calculated thus: 20km but 30km = Basic + 1 Ref - AOC per 10km Radius 30km but 40km + Basic + 2 Ref - AOC per 10km Radius 40km but 50km Basic + 3 Ref AOC per 10km Radius *(Ref - AOC per 10km Radius	379	416	10%	458	10%	504	10%	2018		2018/19	INCL
	379	416	10%	458	10%	504	10%	2018		2018/19	INCL

DIRECTORATE: WASTE AND FLEET MANAGEMENT
DIVISION: LANDFILL SITE MANAGEMENT

SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT ↑	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
7. OUTSIDE Mangungu Local Municipal boundaries DOMESTIC REFUSE REMOVAL SERVICES All refuse regularly generated at households, which includes as described in the Regulations in respect of Refuse	42	46	10%	50	10%	55	10%	2018		2018/19	INCL
8. Block of Flats and Town Houses (per household unit) No charge for the first removal per week (2) bags per individual flat or town house removed per week. Plus R23.44 per month for each additional plastic bag removed per week) - additional to tariff	46	50	10%	55	10%	61	10%	2018		2018/19	INCL
9. Private dwellings and Dwell-homes No charge for the first removal per week (five (5) bags per household). Plus R 23.44 per month for each additional plastic bag removed per week	46	50	10%	55	10%	61	10%	2018		2018/19	INCL
10. Residential building at Tertiary Institutions No charge per month for 1 (one) bag per week resident bed unit. Plus R23.44 per month for each additional plastic bag removed per week - additional to tariff.	46	50	10%	55	10%	61	10%	2018		2018/19	INCL
11. Removal of refuse from specially designed and approved mass storage under item 8, 9 and 10 including those situated at blocks of flats and town houses	215	236	10%	260	10%	286	10%	2018		2018/19	INCL
R107.88 per cubic metre for each removal calculated according to the content of the storage area with minimum of 2 cubic metre or part thereof per removal	-	-	10%	-	10%	0	10%	2018		2018/19	INCL
12. Removal of refuse from churches, church halls and other places of similar qualifying charitable institutions and welfare Organizations	-	-	10%	-	10%	0	10%	2018		2018/19	INCL
75% of tariff as applicable per type of container system as indicated in this schedule	-	-	10%	-	10%	0	10%	2018		2018/19	INCL
13. Removal of refuse from Marie du Plessis School and Lettie Fouche School	-	-	10%	-	10%	0	10%	2018		2018/19	INCL
40% of tariff as applicable per type of container system as indicated in this schedule	-	-	10%	-	10%	0	10%	2018		2018/19	INCL

DIRECTORATE: WASTE AND FLEET MANAGEMENT
DIVISION: LANDFILL SITE MANAGEMENT

SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SPECIAL REMOVALS											
14. DOMESTIC REFUSE REMOVALS Special refuse removal service (per coupon) R43.33 per cubic metre or part thereof (minimum 42.20)	86	95	10%	104	10%	114	10%	2018		2018/19	INCL
	-	-	10%	-	10%	0	10%	2018		2018/19	INCL
	-	-	10%	-	10%	0	10%	2018		2018/19	INCL
15. DOMESTIC REFUSE REMOVAL BY PRE-PAID BAG SYSTEM	-	-	10%	-	10%	0	10%	2018		2018/19	INCL
Together with normal weekly service R10.00 per "coupon" bag* per removal (Coupon bag = Prepaid identifiable bag for once off removal of addition refuse bags from households with an addition to normal first 5 bags per removal)	19	21	10%	23	10%	25	10%	2018		2018/19	INCL
16. REMOVAL AND DISPOSAL OF ANIMAL CARCASSES	-	-	10%	-	10%	0	10%	2018		2018/19	INCL
16.1 Small animals (per 2 coupons) (R55.99 per small carcass)	-	-	10%	-	10%	0	10%	2018		2018/19	INCL
16.2 Large animals (per 12 coupons) (R449.00 per large carcass)	149	164	10%	180	10%	198	10%	2018		2018/19	INCL
	808	889	10%	978	10%	1 076	10%	2018		2018/19	INCL
17. SOLID WASTE DISPOSAL FEES	-	-	Free	Free	Free	Free	Free	2018		2018/19	INCL
17.1 Disposal of general and non-hazardous solid waste by Mangung Residents for up to 500kg	Free	Free	Free	Free	Free	Free	Free	2018		2018/19	INCL
17.2 Disposal of general and non-hazardous solid waste by Mangung Residents in excess of 500kg	75	83	10%	91	10%	100	10%	2018		2018/19	INCL
17.3 Disposal of general and non-hazardous solid waste by Mangung City Contractors and businesses	152	167	10%	184	10%	202	10%	2018		2018/19	INCL
17.4 Disposal of clean compostable garden refuse by Mangung City Residents	Free	Free	Free	Free	Free	Free	Free	2018		2018/19	INCL
17.5 Disposal of clean compostable garden refuse by Mangung City Contractors in excess of 500kg	75	83	10%	91	10%	100	10%	2018		2018/19	INCL
17.6 Disposal of general and non-hazardous solid waste by any person from outside the boundaries of Mangung	184	202	10%	223	10%	245	10%	2018		2018/19	INCL
17.7 Clean Building Rubble (less than 300mm) in diameter	Free	Free	Free	Free	Free	Free	Free	2018		2018/19	INCL
17.8 Soil usable as cover material (at site supervisor discretion)	Free	Free	Free	Free	Free	Free	Free	2018		2018/19	INCL
17.9 Tyres-1m size up to 40cm diameter	28	31	10%	34	10%	38	10%	2018		2018/19	INCL
17.10 Tyres-1m size greater than 40cm diameter	58	64	10%	70	10%	77	10%	2018		2018/19	INCL
17.11 Special disposal (requires immediate burial and covering)	342	377	10%	414	10%	456	10%	2018		2018/19	INCL

DIRECTORATE: NALEDI MUNICIPALITY											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
ADMINISTRATION											
Building plan fees (New Buildings)	129	142	10%	157	10%	172	10%	2018	INCL		
Valuation Certificates	129	142	10%	157	10%	172	10%	2018	INCL		
Letter of Authority	122	134	10%	148	10%	162	10%	2018	INCL		
Objection and Appeal Costs on Valuations	129	142	10%	157	10%	172	10%	2018	INCL		
Photostats	2	3	10%	3	10%	3	10%	2018	INCL		
Faxes : Receive	5	5	10%	6	10%	6	10%	2018	INCL		
Send											
Posters/Placards/Advertisements, etc 30 days maximum	195	215	10%	236	10%	260	10%	2018	INCL		
Advertisement board on encroachments p/a	586	644	10%	709	10%	780	10%	2018	INCL		
Clearance Certificates	195	215	10%	236	10%	260	10%	2018	INCL		
TENDER DOCUMENT											
Tender below R500 000	647	712	10%	783	10%	861	10%	2018	INCL		
Tender above R500 000	1 038	1 141	10%	1 255	10%	1 381	10%	2018	INCL		
Proof of residence Letter	24	27	10%	30	10%	32	10%	2018	INCL		
SPORTSGROUNDS, PARKS AND CEMETERIES											
GRAVE FEES											
Per site: former towns (Dewetsdorp, Weperner & Van Stadersrust)	1 001	1 101	10%	1 211	10%	1 332	10%	2018	INCL		
Per site: Morojaneng, Qibing & Thapelong	208	228	10%	251	10%	276	10%	2018	INCL		
Double grave	1 953	2 148	10%	2 363	10%	2 599	10%	2018	INCL		
Digging of grave	1 355	1 490	10%	1 639	10%	1 803	10%	2018	INCL		
Opening of grave	1 355	1 490	10%	1 639	10%	1 803	10%	2018	INCL		
SPORTSGROUNDS											
Rent sports grounds: Dewetsdorp	452	497	10%	546	10%	601	10%	2018	INCL		
Rent sports grounds: Weperner	452	497	10%	546	10%	601	10%	2018	INCL		
Rent sports grounds: Van Stadersrust	195	215	10%	236	10%	260	10%	2018	INCL		
Parks	256	282	10%	310	10%	341	10%	2018	INCL		
PROPERTIES											
CAMPS											
Cow including calf 1 - 10 per head	71	78	10%	86	10%	94	10%	2018	INCL		
Cow including calf 11 - 15 per head	83	91	10%	100	10%	110	10%	2018	INCL		
Cow including calf over 16 per head	96	106	10%	117	10%	128	10%	2018	INCL		
Horse including Colt/Foal	96	106	10%	117	10%	128	10%	2018	INCL		
Sheep including Lamb	65	71	10%	78	10%	86	10%	2018	INCL		
Goat including young Goat/Kit	65	71	10%	78	10%	86	10%	2018	INCL		
MUNICIPAL HOUSES & FLATS											
Private rental - Mc Donald and 20 Spiesstreet	1 160	1 276	10%	1 403	10%	1 543	10%	2018	INCL		
Municipal Flat	793	873	10%	960	10%	1 056	10%	2018	INCL		
Municipal House	1 160	1 276	10%	1 403	10%	1 543	10%	2018	INCL		
Sale of Land	2 441	2 685	10%	2 954	10%	3 249	10%	2018	INCL		

DIRECTORATE: NALEDI MUNICIPALITY											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
TECHNICAL SERVICES RATES											
General workman per hour - Supervisor	162	178	10%	196	10%	215	10%		2018	INCL	
General workman per hour	8	9	10%	9	10%	10	10%		2018	INCL	
Illegal dumping on pavement - per load	1 294	1 423	10%	1 566	10%	1 722	10%		2018	INCL	
Garden refuse removal - per load Municipal Loading	647	712	10%	783	10%	861	10%		2018	INCL	
Garden refuse removal - per load Self Loading	208	228	10%	251	10%	276	10%		2018	INCL	
Construction equipment - per hour (fuel included)	647	712	10%	783	10%	861	10%		2018	INCL	
Transport - per kilometer (load/km)	32	36	10%	39	10%	43	10%		2018	INCL	
Cleaning of even with machinery - per erf per hour(min.:1	345	380	10%	418	10%	460	10%		2018	INCL	
Whole are - per hand per square meter (Not removal)	3	3	10%	3	10%	3	10%		2018	INCL	
LICENCES PER ANNUM											
Business Licences											
Business	647	712	10%	783	10%	861	10%		2018	INCL	
Formal Tuckshop	391	430	10%	473	10%	520	10%		2018	INCL	
Informal Tuckshop	195	215	10%	236	10%	260	10%		2018	INCL	
Street Hawker	134	148	10%	162	10%	179	10%		2018	INCL	
Penalty on expired licences - 10% per month for every month exceeding expiry date											
CITY HALL & OFFICES											
RENTAL TOWN HALL											
Wepener	1 636	1 799	10%	1 979	10%	2 177	10%		2018	INCL	
Cibing and Ebenhaesehoogte	476	524	10%	576	10%	634	10%		2018	INCL	
Dewelsdorp	1 636	1 799	10%	1 979	10%	2 177	10%		2018	INCL	
Morojaneng Hall	476	524	10%	576	10%	634	10%		2018	INCL	
Van Stadenrust	476	524	10%	576	10%	634	10%		2018	INCL	
Churches	208	228	10%	251	10%	276	10%		2018	INCL	
SEWERAGE AND SANITATION											
1. Domestic houses, churches, flats & suction (Houses) - D	83	91	10%	100	10%	110	10%		2018	INCL	
2. Business, offices & suction - BUS	155	171	10%	188	10%	206	10%		2018	INCL	
3. School - SCH	4 323	4 756	10%	5 231	10%	5 754	10%		2018	INCL	
4. Correctional Services - CORR	3 603	3 964	10%	4 360	10%	4 796	10%		2018	INCL	
5. SAPS, Hotel & Guest House - SAP	1 621	1 783	10%	1 961	10%	2 158	10%		2018	INCL	
7. Retirement home - OLD	666	733	10%	806	10%	887	10%		2018	INCL	
8. Sport clubs, spoonet - DEPT	162	179	10%	196	10%	216	10%		2018	INCL	
REFUSE REMOVAL (Exc Vat)											
1. Domestic houses, departmental & sports clubs - DOM	66	73	10%	80	10%	88	10%		2018	INCL	
2. Business, shops, spoonet & boarding house - BUS	186	204	10%	224	10%	247	10%		2018	INCL	
3. Big business, correctional services, SAPS & hostel - BBUS	588	647	10%	712	10%	783	10%		2018	INCL	
4. Office - OFF	101	111	10%	123	10%	135	10%		2018	INCL	
5. School - SCH	369	405	10%	446	10%	491	10%		2018	INCL	

DIRECTORATE: NALEDI MUNICIPALITY											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
WATER CONSUMPTION (Excl Vat)											
Consumers											
Service Levy	27	30	10%	32	10%	36	10%	2018	INCL		
Service Levy - Commerce, government, sport & schools											
Per KI usage (1 - 6 KI)	164	180	10%	198	10%	218	10%	2018	INCL		
Per KI usage (7 - 30 KI)	-	-	10%	-	10%	0	10%	2018	INCL		
Per KI usage (31 - 50 KI)	12	13	10%	15	10%	16	10%	2018	INCL		
>50KI + commerce, government	13	14	10%	16	10%	17	10%	2018	INCL		
IRRIGATION	14	16	10%	17	10%	19	10%	2018	INCL		
Flood irrigation /cycle - Van Stadenus											
CONNECTIONS											
Reconnection - 1st	31	34	10%	38	10%	41	10%	2018	INCL		
Reconnection - 1st	315	346	10%	381	10%	419	10%	2018	INCL		
Reconnection - 2nd	757	832	10%	916	10%	1 007	10%	2018	INCL		
Reconnection - 3rd	1 514	1 665	10%	1 831	10%	2 015	10%	2018	INCL		
New connections	9 704	10 674	10%	11 742	10%	12 916	10%	2018	INCL		
Test meter	378	416	10%	458	10%	504	10%	2018	INCL		
PRIVATE WORK											
Labour per hour - Supervisor	167	184	10%	202	10%	222	10%	2018	INCL		
Labour per hour - General Worker	93	102	10%	113	10%	124	10%	2018	INCL		
Saturdays and weekdays - after hours											
Public holidays & Sundays											
Material costs											
TRAVEL & SUBSISTANCE											
Vehicle running cost	4	4	10%	5	10%	5	10%	2018	INCL		
Day allowance - councilors											
Day allowance - officials											
EXPENDITURE TARIFFS											
Cellphone Allowance											
Municipal Manager	2 075	2 283	10%	2 511	10%	2 762	10%	2018	INCL		
HOD/Directors - Section 56 managers	1 709	1 880	10%	2 068	10%	2 274	10%	2018	INCL		
Manager reporting directly to HOD	1 343	1 477	10%	1 625	10%	1 787	10%	2018	INCL		
Assistant Manager/Accountant	1 123	1 235	10%	1 359	10%	1 495	10%	2018	INCL		
Supervisor/PA	433	477	10%	524	10%	577	10%	2018	INCL		
Other officials	208	228	10%	251	10%	276	10%	2018	INCL		
NEW ACCOUNTS											
Consumer deposit - Domestic	354	389	10%	428	10%	471	10%	2018	INCL		
Consumer deposit - Business	708	779	10%	857	10%	942	10%	2018	INCL		

DIRECTORATE: NALEDI MUNICIPALITY											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SPLUMA APPLICATIONS											
Township establishment						0					
Size of town: 0-2500m²	3 546	3 900	10%	4 290	10%	4 719	10%	2018	Inclusive	MMM	C
Size of town: 2501-5000m²	8 089	8 898	10%	9 788	10%	10 767	10%	2018	Inclusive	MMM	C
Size of town: 5001-10000m²	13 297	14 627	10%	16 090	10%	17 699	10%	2018	Inclusive	MMM	C
Size of town: 1 ha -5 ha	17 872	19 659	10%	21 625	10%	23 787	10%	2018	Inclusive	MMM	C
Size of town: over 5 ha	22 160	24 376	10%	26 814	10%	29 495	10%	2018	Inclusive	MMM	C
change to an application) additional benefit like density factors	4 328	4 760	10%	5 236	10%	5 760	10%	2018	Inclusive	MMM	C
Application for rezoning						0					
Et size 0-2500m²	3 546	3 900	10%	4 290	10%	4 719	10%	2018	Inclusive	MMM	C
Et size 2501-5000m²	8 090	8 898	10%	9 789	10%	10 768	10%	2018	Inclusive	MMM	C
Et size 5001-10000m²	13 297	14 627	10%	16 090	10%	17 699	10%	2018	Inclusive	MMM	C
Et size 1 ha -5 ha	17 872	19 659	10%	21 625	10%	23 787	10%	2018	Inclusive	MMM	C
Et size over 5 ha	22 160	24 376	10%	26 814	10%	29 495	10%	2018	Inclusive	MMM	C
Application for Consent						0					
Special Consent	2 447	2 692	10%	2 961	10%	3 257	10%	2018	Inclusive	MMM	C
Home industry (Town Planning Scheme)	1 831	2 014	10%	2 215	10%	2 437	10%	2018	Inclusive	MMM	C
Spaza shops (Annexure F)	305	336	10%	369	10%	406	10%	2018	Inclusive	MMM	C
Application for relaxation of building lines						0					
Even smaller than 500m	305	336	10%	369	10%	406	10%	2018	Inclusive	MMM	C
Even 500 -750m	598	658	10%	724	10%	796	10%	2018	Inclusive	MMM	C
Even larger than 750m	1 196	1 316	10%	1 447	10%	1 592	10%	2018	Inclusive	MMM	C
General Residential	1 831	2 014	10%	2 215	10%	2 437	10%	2018	Inclusive	MMM	C
Business/Industrial/commercial	2 197	2 417	10%	2 658	10%	2 924	10%	2018	Inclusive	MMM	C
Community facility	610	671	10%	738	10%	812	10%	2018	Inclusive	MMM	C
Application for Removal of Restrictions	2 893	3 182	10%	3 500	10%	3 850	10%	2018	Inclusive	MMM	C
Application for Removal of Restriction to permit a second dwelling	1 221	1 343	10%	1 477	10%	1 625	10%	2018	Inclusive	MMM	C
Application for subdivision						0					
Basic Fee	2 423	2 666	10%	2 932	10%	3 226	10%	2018	Inclusive	MMM	C
Charge per proposed subdivision (Remainder considered a subdivision)	193	213	10%	234	10%	257	10%	2018	Inclusive	MMM	C
Application for consolidation						0					
Basic Fee	2 423	2 666	10%	2 932	10%	3 226	10%	2018	Inclusive	MMM	C
Charge per erf to be consolidated	193	213	10%	234	10%	257	10%	2018	Inclusive	MMM	C
Amendments to existing Special Uses	2 892	3 182	10%	3 500	10%	3 850	10%	2018	Inclusive	MMM	C
Alteration, amendment or cancellation of a General Plan	2 893	3 182	10%	3 500	10%	3 850	10%	2018	Inclusive	MMM	C
Amendment of the Scheme Boundaries	2 447	2 692	10%	2 961	10%	3 257	10%	2018	Inclusive	MMM	C
Application for registration of servitudes	1 160	1 276	10%	1 403	10%	1 543	10%	2018	Inclusive	MMM	C
Issuing of a certificate for registration of subdivisions	488	537	10%	591	10%	650	10%	2018	Inclusive	MMM	C
Issuing of zoning certificate	123	136	10%	149	10%	164	10%	2018	Inclusive	MMM	C
Amendment of the SDF	2 447	2 692	10%	2 961	10%	3 257	10%	2018	Inclusive	MMM	C

DIRECTORATE: SOUTHPAN MUNICIPALITY

SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Water Connections											
15 mm	5 842	6 426		7 069	10%	7 776	10%		INCL	Council Resolution	A
20 mm	7 307	8 038		8 841	10%	9 725	10%		INCL	Council Resolution	A
Meter size exceeding 25 mm	Quotation	Quotation		Quotation		Quotation					A
Testing of water meter											
15, 20 & 25 mm	2 735	3 008		3 309	10%	3 640	10%		INCL	Council Resolution	A
40 mm	9 642	10 606		11 667	10%	12 833	10%		INCL	Council Resolution	A
50 mm	10 507	11 558		12 714	10%	13 985	10%		INCL	Council Resolution	A
80 mm	21 808	23 988		26 387	10%	29 026	10%		INCL	Council Resolution	A
100 mm	24 285	26 714		29 385	10%	32 324	10%		INCL	Council Resolution	A
150 mm	25 583	28 142		30 956	10%	34 052	10%		INCL	Council Resolution	A
Meter size exceeding 200 mm	Quotation	Quotation		Quotation		Quotation					A
Removal of Water Meters											
15, 20 & 25 mm	2 141	2 355		2 590	10%	2 849	10%		INCL	Council Resolution	A
Meter size exceeding 40 mm	Quotation	Quotation		Quotation		Quotation					A
Reconnection of Water: Urban Areas											
15, 20 & 25 mm	917	1 009		1 110	10%	1 221	10%		INCL	Council Resolution	A
Meter size exceeding 40 mm	10 637	11 700		12 870	10%	14 157	10%		INCL	Council Resolution	A
Reconnection of Water: Peri-Urban Areas											
15, 20 & 25 mm	1 347	1 481		1 630	10%	1 792	10%		INCL	Council Resolution	A
Meter size exceeding 40 mm	13 670	15 037		16 540	10%	18 194	10%		INCL	Council Resolution	A
Reinstatement of Supply due to Tampering											
15, 20 & 25 mm	6 605	7 265		7 992	10%	8 791	10%		INCL	Council Resolution	A
Meter size exceeding 40 mm	32 306	35 537		39 090	10%	42 999	10%		INCL	Council Resolution	A
Reinstatement of Supply Following Discontinuation											
15, 20 & 25 mm	5 842	6 426		7 069	10%	7 776	10%		INCL	Council Resolution	A
Meter size exceeding 40 mm	28 579	31 437		34 580	10%	38 038	10%		INCL	Council Resolution	A
Penalty on illegal water connection											
15, 20 & 25 mm	11 646	12 811		14 092	10%	15 501	10%		INCL	Council Resolution	A
Meter size exceeding 40 mm	18 902	20 792		22 872	10%	25 159	10%		INCL	Council Resolution	A
Pressure Test for Private Consumers	928	1 021		1 123	10%	1 235	10%		INCL	Council Resolution	A
Opening and Closing of Stopcock for Private Consumers	1 849	2 034		2 237	10%	2 461	10%		INCL	Council Resolution	A
Penalty on closing valves without Municipal permission											
50 to 200mm	10 845	11 929		13 122	10%	14 434	10%		INCL	Council Resolution	A
250 to 450mm	32 534	35 788		39 367	10%	43 303	10%		INCL	Council Resolution	A
500mm and more	65 067	71 574		78 732	10%	86 605	10%		INCL	Council Resolution	A
Penalty for using Municipal Fire Hydrants without permission											
50mm and more	23 276	25 604		28 164	10%	30 981	10%				
Penalty for breaking Municipal mainlines											
15, 20 & 25 mm	5 044	5 548		6 103	10%	6 713	10%				
40, 50 & 75 mm	14 123	15 535		17 089	10%	18 797	10%				
90, 100 & 110 mm	18 158	19 974		21 971	10%	24 168	10%				
150mm and more	27 237	29 961		32 957	10%	36 252	10%				

DIRECTORATE: SOUTHPAN MUNICIPALITY											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SPLUMA APPLICATIONS											
Township establishment											
Size of town: 0-2500m²	3 546	3 900	10%	4 290	10%	4 719	10%	2018	Inclusive	MMM	C
Size of town: 2501-5000m²	8 089	8 898	10%	9 788	10%	10 767	10%	2018	Inclusive	MMM	C
Size of town: 5001-10000m²	13 297	14 627	10%	16 090	10%	17 699	10%	2018	Inclusive	MMM	C
Size of town: 1 ha -5 ha	17 872	19 659	10%	21 625	10%	23 787	10%	2018	Inclusive	MMM	C
Size of town: over 5 ha	22 160	24 376	10%	26 814	10%	29 495	10%	2018	Inclusive	MMM	C
Amendment of conditions of establishment (material change to an application) additional benefit like density factors	4 328	4 760	10%	5 236	10%	5 760	10%	2018	Inclusive	MMM	C
Application for rezoning											
Erft size 0-2500m²	3 546	3 900	10%	4 290	10%	4 719	10%	2018	Inclusive	MMM	C
Erft size 2501-5000m²	8 090	8 899	10%	9 789	10%	10 768	10%	2018	Inclusive	MMM	C
Erft size 5001-10000m²	13 297	14 627	10%	16 090	10%	17 699	10%	2018	Inclusive	MMM	C
Erft size 1 ha -5 ha	17 872	19 659	10%	21 625	10%	23 787	10%	2018	Inclusive	MMM	C
Erft size over 5 ha	22 160	24 376	10%	26 814	10%	29 495	10%	2018	Inclusive	MMM	C
Application for Consent											
Special Consent	2 447	2 692	10%	2 961	10%	3 257	10%	2018	Inclusive	MMM	C
Home industry (Town Planning Scheme)	1 831	2 014	10%	2 215	10%	2 437	10%	2018	Inclusive	MMM	C
Spaza shops (Annexure "F")	305	336	10%	369	10%	406	10%	2018	Inclusive	MMM	C
Application for relaxation of building lines											
Even smaller than 500m	305	336	10%	369	10%	406	10%	2018	Inclusive	MMM	C
Even 500 -750m	598	658	10%	724	10%	796	10%	2018	Inclusive	MMM	C
Even larger than 750m	1 196	1 316	10%	1 447	10%	1 592	10%	2018	Inclusive	MMM	C
General Residential	1 831	2 014	10%	2 215	10%	2 437	10%	2018	Inclusive	MMM	C
Business/Industrial/commercial	2 197	2 417	10%	2 658	10%	2 924	10%	2018	Inclusive	MMM	C
Community facility	610	671	10%	738	10%	812	10%	2018	Inclusive	MMM	C
Application for Removal of Restrictions	2 893	3 182	10%	3 500	10%	3 850	10%	2018	Inclusive	MMM	C
Application for Removal of Restriction to permit a second dwelling	1 221	1 343	10%	1 477	10%	1 625	10%	2018	Inclusive	MMM	C
Application for subdivision											
Basic Fee	2 423	2 666	10%	2 932	10%	3 226	10%	2018	Inclusive	MMM	C
Charge per proposed subdivision (Remainder considered a subdivision)	193	213	10%	234	10%	257	10%	2018	Inclusive	MMM	C
Application for consolidation											
Basic Fee	2 423	2 666	10%	2 932	10%	3 226	10%	2018	Inclusive	MMM	C
Charge per erf to be consolidated	193	213	10%	234	10%	257	10%	2018	Inclusive	MMM	C
Amendments to existing Special Uses	2 892	3 182	10%	3 500	10%	3 850	10%	2018	Inclusive	MMM	C
Alteration, amendment or cancellation of a General Plan	2 893	3 182	10%	3 500	10%	3 850	10%	2018	Inclusive	MMM	C
Amendment of the Scheme Boundaries	2 447	2 692	10%	2 961	10%	3 257	10%	2018	Inclusive	MMM	C
Application for registration of servitudes	1 160	1 276	10%	1 403	10%	1 543	10%	2018	Inclusive	MMM	C
Issuing of a certificate for registration of subdivisions	488	537	10%	591	10%	650	10%	2018	Inclusive	MMM	C
Issuing of zoning certificate	123	136	10%	149	10%	164	10%	2018	Inclusive	MMM	C
Amendment of the SDF	2 447	2 692	10%	2 961	10%	3 257	10%	2018	Inclusive	MMM	C
Penalties for landuse violations = value of x 6 of property rates.											
Township establishment be levied at full rates and taxes, will apply from date of advertisement in the Government Gazette											

