

Our Ref:

Tel: +27 51 405 8621

Email: tankiso.mea@mangaung.co.za

Your Ref:

Fax: + 27 51 405 8108

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**MAYCO
COUNCIL**

**TABLING OF MANGAUNG METROPOLITAN MUNICIPALITY REVIEWED INTEGRATED
DEVELOPMENT PLAN (2019/20) FOR APPROVAL**

Purpose

To table the reviewed Integrated Development Plan (IDP) for 2019/2020 financial year for approval.

Background

The Municipal Systems Act (No. 32 of 2000) section 34, subsection (a) provides that the municipality must review its integrated development plan-

- i. annually in accordance with an assessment of its performance measurements in terms of section 41; and
- ii. to the extent that changing circumstances so demand; and

(b) may amend its integrated development plan in accordance with the prescribed process.

Chapter 5 of the Municipal Systems Act (MSA) provides valuable guide on how to develop the IDP. Section 21 stipulates that each municipal council must, within a prescribed period after the start of its elected term, adopt a single, all inclusive and strategic plan for the development of the municipality as a whole.

The Municipal Systems Act, as well as the Municipal Finance Management Act, 56 of 2003 confer the responsibility on the Executive Mayor to provide political guidance over the development of the IDP and the budget processes, and to identify priorities that must guide the preparation of the annual budget.

MAYCO Lekgotla was convened on the 19 and 20 October 2018 together with the IDP Steering Committee on the 14 November 2018 to review progress and discuss development priorities for the City. The public participation process was initiated from the 12 – 26 November 2018 and various participants were part of these meetings. In compliance with this legislative imperative, the drafting of the IDP has considered the five Strategic Development Review (**SDRs**) as expressed and resolved in the Mayco Lekgotla which are:

- Spatial Transformation
- Economic Growth
- Service Delivery Improvement
- Financial Health Improvement
- Organisational Strength

In addition, to strengthen the public participation, the City also engaged with sectoral departments and state-owned enterprises respectively. Furthermore, following the noting of the draft IDP in March, the IDP with its sector plans and Budget where made public and the stakeholders where invited to comment and submit written representations on the documents.

Recommendation

It is recommended that the Council:

- 1) Approve the reviewed IDP 2019/20 for Mangaung Metropolitan Municipality;
- 2) Approve the Sector Plans for 2019/20 as enclosed in Chapter 5 as Key Components and Annexures in the document:

Chapter Five

- 5.1 Spatial Development Framework (Refer to Annexure [L])
- 5.2 Disaster Management Plan (Refer to Annexure [M])
- 5.3 Institutional Plan
 - 5.3.1 PMS in Mangaung
 - 5.3.2 Monitoring and Evaluation including the Technical Indicators Descriptions
- 5.4 Local Economic Development Strategy
- 5.5 Financial Plan (Refer to Budget Pack)

Annexures:

- (A) Built Environment Performance Plan
- (B) Integrated Human Settlement Plan
- (C) Climate Change Adaptation and Mitigation Strategy
- (D) Integrated Waste Management Plan
- (E) Ten - Year Water Conservation and Water Demand Management Strategy
- (F) Integrated Public Transport Network Plan
- (G) MMM Ward Demographics Maps
- (H) MMM Organogram
- (I) Technical Indicator Description (TIDs)
- (J) Financial Recovery Plan
- (K) Audit Action Plan
- (L) Spatial Development Framework
- (M) Disaster Management Plan
- (N) Centlec Electricity Plan
- (O) Water Service Development Plan

- 3) Notes that copies of the reviewed IDP 2019/20 will be forwarded to provincial and national departments of Treasury and Co-operative Governance and Traditional Affairs
- 4) Notes that the reviewed IDP 2019/20 will be published on the municipal.


Adv. Tankiso Mea
City Manager

Date: 23/05/2019


Cllr Sarah M Mlamleli
Executive Mayor

Date: 23/05/2019