

***MANGAUNG METROPOLITAN
MUNICIPALITY***



GENERAL TARIFFS 2019/20 – 2021/22

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DIRECTORATE : CORPORATE SERVICES											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
CITY HALL , CLARENDON HALL, CIVIC CENTER, AUDITORIUMS.											
DIVISION : BUILDING MAINTENANCE											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. Hire											
Dance, all receptions that includes or exclude dances, concerts, banquettes, dinners, bazaars, exhibitions, congresses, lectures and meetings (sports activities allowed on application)											
City Hall complex	9 890	10 879	10%	11 966	10%	13 163	10%	2018	Incl	Council	A
City hall	6 762	7 438	10%	8 182	10%	9 000	10%	2018	Incl	Council	A
Clarendon hall	5 443	5 988	10%	6 587	10%	7 245	10%	2018	Incl	Council	A
Supper room	2 564	2 821	10%	3 103	10%	3 413	10%	2018	Incl	Council	A
Floreat Hall	6 271	6 898	10%	7 588	10%	8 347	10%	2018	Incl	Council	A
Rose Hall A&B	4 913	5 404	10%	5 945	10%	6 539	10%	2018	Incl	Council	A
Rose hall A	2 667	2 934	10%	3 228	10%	3 550	10%	2018	Incl	Council	A
Wepener	1 772	1 949	10%	2 144	10%	2 359	10%	2018	Incl	Council	A
Qibing and Ebenhaesehoogte	516	567	10%	624	10%	686	10%	2018	Incl	Council	A
Dewetsdorp	1 772	1 949	10%	2 144	10%	2 359	10%	2018	Incl	Council	A
Morojaneng Hall	516	567	10%	624	10%	686	10%	2018	Incl	Council	A
Van Stadensrust	516	567	10%	624	10%	686	10%	2018	Incl	Council	A
Churches - Naledi	225	247	10%	272	10%	299	10%	2018	Incl	Council	A
Rose hall B	2 244	2 469	10%	2 716	10%	2 987	10%	2018	Incl	Council	A
Damage deposit per hall											A
City hall	6 086	6 695	10%	7 364	10%	8 101	10%	2018	Incl	Council	A
Floreat hall	4 059	4 465	10%	4 911	10%	5 402	10%	2018	Incl	Council	A
Rose hall and Clarendon hall	2 841	3 125	10%	3 437	10%	3 781	10%	2018	Incl	Council	A
Kitchens Only											
2. (a) PREPARATIONS											
Clarendon hall	1 648	1 813	10%	1 994	10%	2 194	10%	2018	Incl	Council	A
Floreat hall	1 648	1 813	10%	1 994	10%	2 194	10%	2018	Incl	Council	A
Rose hall A& B	1 189	1 308	10%	1 439	10%	1 583	10%	2018	Incl	Council	A
Rose hall A	786	864	10%	951	10%	1 046	10%	2018	Incl	Council	A
Rose hall B	382	420	10%	462	10%	508	10%	2018	Incl	Council	A
2 (b) PREPARATIONS											
17h00 - 24h00											
City hall complex	2 252	2 477	10%	2 725	10%	2 997	10%	2018	Incl	Council	A
City hall	1 713	1 884	10%	2 073	10%	2 280	10%	2018	Incl	Council	A
Clarendon hall	1 139	1 252	10%	1 378	10%	1 515	10%	2018	Incl	Council	A
Floreat hall	1 025	1 127	10%	1 240	10%	1 364	10%	2018	Incl	Council	A
Rose hall A&B	769	846	10%	931	10%	1 024	10%	2018	Incl	Council	A
Rose hall A	517	569	10%	626	10%	689	10%	2018	Incl	Council	A
Rose hall B	249	274	10%	302	10%	332	10%	2018	Incl	Council	A

DIRECTORATE : CORPORATE SERVICES SUB-DIRECTORATE : FACILITIES MANAGEMENT DIVISION : BUILDING MAINTENANCE											
CITY HALL , CLARENDON HALL, CIVIC CENTER, AUDITORIUMS.											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
3. Educational Institutions											
(Only educational activities, Public worship, Eistedford and Choral Competitions)											
City hall complex	4 327	4 760	10%	5 236	10%	5 759	10%	2018	Incl	Council	A
City hall	2 973	3 271	10%	3 598	10%	3 957	10%	2018	Incl	Council	A
Clarendon hall	2 365	2 602	10%	2 862	10%	3 148	10%	2018	Incl	Council	A
Supper Room	1 162	1 279	10%	1 407	10%	1 547	10%	2018	Incl	Council	A
Floreat hall	2 520	2 772	10%	3 049	10%	3 354	10%	2018	Incl	Council	A
Rose hall A&B	1 975	2 173	10%	2 390	10%	2 629	10%	2018	Incl	Council	A
Rose hall A	1 085	1 194	10%	1 313	10%	1 444	10%	2018	Incl	Council	A
Rose hall B	897	987	10%	1 085	10%	1 194	10%	2018	Incl	Council	A
(Including pianos and loud speaker)											
4 (a) PREPARATIONS											
(Day before booking) 11:00 - 17h00 // 17h00 - 24h00											
City hall complex	2 192	2 411	10%	2 653	10%	2 918	10%	2018	Incl	Council	A
City hall	1 713	1 884	10%	2 073	10%	2 280	10%	2018	Incl	Council	A
Clarendon hall	1 139	1 252	10%	1 378	10%	1 515	10%	2018	Incl	Council	A
Floreat hall	974	1 071	10%	1 179	10%	1 296	10%	2018	Incl	Council	A
Rose hall A&B	769	846	10%	931	10%	1 024	10%	2018	Incl	Council	A
Rose hall A	517	569	10%	626	10%	689	10%	2018	Incl	Council	A
Rose hall B	249	274	10%	302	10%	332	10%	2018	Incl	Council	A
5. Auditoriums											
Indaba	5 109	5 620	10%	6 182	10%	7 110	10%	2018	Incl	Council	A
Bunga A	1 546	1 700	10%	1 870	10%	2 151	10%	2018	Incl	Council	A
Bunga B	1 546	1 700	10%	1 870	10%	2 151	10%	2018	Incl	Council	A
Tea Kitchen	426	469	10%	516	10%	593	10%	2018	Incl	Council	A
Council Chamber(City Hall)	786	864	10%	951	10%	1 093	10%	2018	Incl	Council	A
Sinodale Chamber	1 546	1 700	10%	1 870	10%	2 151	10%	2018	Incl	Council	A
6. SALGA											
Committee Room A/B											
08H00 - 17H00 (Per day)	414	455	10%	501	10%	551	10%	2018	Incl	Council	A
After 17h00 (per hour)	61	67	10%	73	10%	81	10%	2018	Incl	Council	A
Council chamber											
08h00 - 17h00 (per day)	178	196	10%	216	10%	237	10%	2018	Incl	Council	A
after 17h00 (per day)	77	85	10%	93	10%	103	10%	2018	Incl	Council	A
7.HIRE OF HALLS AND AUDITORIUMS											
On Sunday and all Statutory holidays											

DIRECTORATE : CORPORATE SERVICES											
SUB-DIRECTORATE : FACILITIES MANAGEMENT	CITY HALL , CLARENDON HALL. CIVIC CENTER, AUDITORIUMS										
DIVISION : BUILDING MAINTENANCE											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
8. AUDITORIUMS											
Monday - Friday after 17h00 & On Saturday after 12h00 per hour	249	274	10%	302	10%	332	10%	2018	Incl	Council	A
9. EXCEED OF HOURS BOOKED	2 110	2 321	10%	2 553	10%	2 808	10%	2018	Incl	Council	A
All the halls per hour or a part of an hour(Saturday until 24h00)											
One (1) hour pardon to be granted for cleaning up, subject that the tariff will be levied from 24h00 should the cleaning up exceed one (1) hour											
SUB-DIRECTORATE : FACILITIES MANAGEMENT	HENRY BROOKES HALL										
1. Dances, Weddings, Conferences, Meetings, Dinners, Exhibitions and Concerts	855	941	10%	1 035	10%	1 138	10%	2018	Incl	Council	A
2. Church Services	-	-									
2.1 Morning/Day	342	376	10%	413	10%	455	10%	2018	Incl	Council	A
2.2 Evening	342	376	10%	413	10%	455	10%	2018	Incl	Council	A
3. Preparations	-										
3.1 11h00-17h00	162	178	10%	196	10%	216	10%	2018	Incl	Council	A
3.2 17h00-22h00	171	188	10%	207	10%	227	10%	2018	Incl	Council	A
4. Committee Room : Heidedal											
08h00-17h00	469	516	10%	568	10%	625	10%	2018	Incl	Council	A
5. Deposit as guarantee against damages	1 008	1 109	10%	1 220	10%	1 342	10%	2018	Incl	Council	A
6.Exceed of hours booked per hour	186	205	10%	225	10%	248	10%	2018	Incl	Council	A
7. All shows on Sunday/Statutory holidays(Church Services excluded)	Tariff + 50%										
Schools and Welfare Organisations	Tariff - 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT	LOURIERPARK COMMUNITY HALL										
1. Religious assemblies, Charity, School Functions, Weddings Concerts and Conferences											
08h00-14h00	323	355	10%	390	10%	429	10%	2018	Incl	Council	A
14h00-19h00	625	687	10%	756	10%	832	10%	2018	Incl	Council	A
19h00-24h00	1 049	1 154	10%	1 269	10%	1 396	10%	2018	Incl	Council	A
2. Preparations											
Early/afternoon (09h00-15h00 // 15h00-22h00	347	381	10%	419	10%	461	10%	2018	Incl	Council	A
3. Exceed of hours booked after 24h00 (per hr or part of)	376	413	10%	455	10%	500	10%	2018	Incl	Council	A
4. Deposit as guarantee against damages	2 393	2 633	10%	2 896	15%	3 186	10%	2018	Incl	Council	A
5. All show on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										

DIRECTORATE : CORPORATE SERVICES											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
DIVISION : BUILDING MAINTENANCE											
SUB-DIRECTORATE : FACILITIES MANAGEMENT MANGAUNG COMMUNITY HALL											
1. Religious assemblies, Charity, School Functions, Weddings											
Concerts and Conferences											
08h00-14h00	323	355	10%	390	10%	429	10%	2018	Incl	Council	A
14h00-19h00	625	687	10%	756	10%	832	10%	2018	Incl	Council	A
19h00-24h00	1 049	1 154	10%	1 269	10%	1 396	10%	2018	Incl	Council	A
2. Preparations											
Early/afternoon											
09h00-15h00/15h00-22h00	347	381	10%	419	10%	461	10%	2018	Incl	Council	A
3. Exceed of hours booked after 24h00(p/h or part of an hour)	363	399	10%	439	10%	483	10%	2018	Incl	Council	A
4. Deposit as guarantee against damages	2 393	2 633	10%	2 896	10%	3 186	10%	2018	Incl	Council	A
5. All show on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT NORMAN DOUBELL HALL											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. Dances, Concerts, Weddings, Conferences, Exhibitions, Meetings											
Beauty shows,Receptions	1 946	2 140	10%	2 354	10%	2 590	10%	2018	Incl	Council	A
2. Preparations(day before booking											
08h00-17h00//17h00-22h00	288	317	10%	349	10%	384	10%	2018	Incl	Council	A
3. Deposit as guarantee against damages	1 428	1 571	10%	1 728	10%	1 901	10%	2018	Incl	Council	A
4. Exceed of hours booked per hour	816	898	10%	987	10%	1 086	10%	2018	Incl	Council	A
5. Shows on Sunday/Statutory holidays (Excl Schools and Church Services)	Tariff + 50%										
Schools,Church services and Welfare organisations(with co number)	Tariff - 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT LESLEY MONNANYANE HALL											
1. Reception, Concert, Dinner, Exhibitions, Meetings etc.	2 393	2 633	10%	2 896	10.0%	3 186	10%	2018	Incl	Council	A
2. Preparations										Council	A
11:00 - 17:00 // 17:00 - 22:00	753	828	10%	911	10.0%	1 002	10%	2018	Incl	Council	A
3. Damage Deposit	2 392	2 631	10%	2 894	10.0%	3 184	10%	2018			
All functions on Sunday/Holidays (Schools & Churches excl)	Tariff plus 50%										

DIRECTORATE : CORPORATE SERVICES											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
DIVISION : BUILDING MAINTENANCE											
SUB-DIRECTORATE : FACILITIES MANAGEMENT	GRASSLAND										
1. Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.	1 590	1 749	10%	1 924	10%	2 116	10%	2018	Incl	Council	A
Exceed of hours per hour	207	228	10%	251	10%	276	10%	2018	Incl	Council	A
Deposit as guarantee against damages	1 125	1 237	10%	1 361	10%	1 497	10%	2018	Incl	Council	A
2. Wedding, dinners, concerts, banquettes, meetings, dances etc	2 731	3 004	10%	3 305	10%	3 635	10%	2018	Incl	Council	A
3. Educational Institutions and Churches	1 313	1 445	10%	1 589	10%	1 748	10%	2018	Incl	Council	A
4. Preparations: 11:00 - 17:00//17:00 - 22:00	828	911	10%	1 002	10%	1 102	10%	2018	Incl	Council	A
5. Damage Deposit (Refundable)	2 956	3 251	10%	3 576	10%	3 934	10%	2018	Incl	Council	A
6. All functions on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT	BOTSHABELO HALLS										
1. Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.	763	840	10%	924	10%	1 016	10%	2018	Incl	Council	A
Exceed of hours per hour	207	228	10%	251	10.0%	276	10%	2018	Incl	Council	A
Deposit as guarantee against damages	1 125	1 237	10%	1 361	10.0%	1 497	10%	2018	Incl	Council	A
SIMSON SEFUTHI HALL	-	-		-		0					
1. Wedding, dinners, concerts, banquettes, meetings, dances etc	1 880	2 068	10%	2 275	10.0%	2 502	10%	2018	Incl	Council	A
2. Educational Institutions and Churches	816	898	10%	987	10.0%	1 086	10%	2018	Incl	Council	A
3. Preparations: 11:00 - 17:00//17:00 - 22:00	348	383	10%	421	10.0%	463	10%	2018	Incl	Council	A
4. Damage Deposit (Refundable)	2 266	2 492	10%	2 741	10.0%	3 016	10%	2018	Incl	Council	A
5. All functions on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT	THABA NCHU HALL										
Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.	716	788	10%	866	10%	953	10%	2018	Incl	Council	A
All functions on Sunday/Holidays (Schools & Churches excl)											
Deposit as guarantee against damages	1 125	1 237	10%	1 361	10%	1 497	10%	2018	Incl	Council	A

DIRECTORATE : FINANCE											
SUB-DIRECTORATE : REVENUE MANAGEMENT											
DIVISION : COUNTER SERVICES											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
DEEDS LIST - per month	412	453	10%	498	10%	548	10.0%	2018			
DEEDS LIST - per annum	4 110	4 521	10%	4 973	10%	5 471	10.0%	2018			
RATES CERTIFICATES - Manual	783	861	10%	948	10%	1 042	10.0%	2018	NIL	MMM	A
RATES CERTIFICATES - Electronic	320	352	10%	387	10%	425	10.0%	2018	NIL	MMM	A
VALUATION CERTIFICATES	82	90	10%	99	10%	109	10.0%	2018	NIL	MMM	A
REASON FOR OUTCOME OF OBJECTION FEE	574	632	10%	695	10%	764	10.0%	2018	NIL	MPRA,2004	A
REVALUATION OF ERVEN	564	620	10%	682	10%	751	10.0%	2018	Included	MMM	A
WATER CONSUMERS ADDRESS LIST PER LIST	10 745	11 820	10%	13 002	10%	14 302	10.0%	2018	Included	MMM	A
WATER CONSUMERS ADDRESS LIST PER PAGE	26	28	10%	31	10%	34	10.0%	2018	Included	MMM	A
PHOTOSTATS	2	3	10%	3	10%	3	10.0%	2018	Included	MMM	A
PHOTOSTATS FOR STUDENTS	1	1	10%	1	10%	2	10.0%	2018	Included	MMM	A
COPIES OF MONTHLY ACCOUNTS	16	17	10%	19	10%	21	10.0%	2018	Included	MMM	A
ITC TRACING	105	115	10%	127	10%	140	10.0%	2018	NIL	MMM	A
IN LINE WITH APPLICABLE LEGISLATION.											
DIVISION : METER READING											
PENALTY FOR FAULTY METER READING	29	32	10%	35	10%	39	10.0%	2018	INC	MMM	A
SUB-DIRECTORATE: SUPPLY CHAIN MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SALE OF TENDERS: (Bids less than R1m VAT inclusive)	252	277	10%	305	10%	336	10%	2018	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R1m but less than R10m VAT inclusive)	353	388	10%	427	10%	470	10%	2018	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R10m but less than R20m VAT inclusive)	504	555	10%	610	10%	671	10%	2018	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R20m VAT inclusive)	1 009	1 110	10%	1 221	10%	1 343	10%	2018	Inclusive	Council	A
SALE OF QUOTATIONS	101	111	10%	122	10%	134	10%	2018	Inclusive	Council	A
AUCTION FEES	2 607	2 867	10%	3 154	10%	3 469	10%	2018	Inclusive	Council	A

DIRECTORATE: SOCIAL SERVICES SUB-DIRECTORATE: SOCIAL DEVELOPMENT DIVISION: LIBRARY AND INFORMATION SERVICES (LIS) MOTIVATIONS FOR TARIFFS : 2019/ 2020											
UNIT : EDUCATION, LIBRARY, ARTS AND CULTURE Name to Change to: DIVISION: LIBRARY AND INFORMATION SERVICES (LIS) All tariffs, except the under mentioned have been increased in terms of the prescribed % growth, and rounded to the nearest higher Rand / Cent to simplify the structure. Item 2.1 - Fines Late return of library material (per day/per item) No increase for 2019/2020 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of library material due to non-return of material to avoid payment of fines Item 3.2 - Fines Late return of plays (per set per day or part thereof) - No increase for 2019/2020 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of material due to non-return to materials to avoid payment of fines Item 4.1, 4.2 , 4.3 and 4.4 Photocopies A4 and A3 per copy (Black and Colour) - No increase during the 2019/2020 budget term. The current charges per copy is much higher than market related prices of ± 30 cent per A4 copy. Young learners and students cannot afford the increase of photocopy fees. They are dependent on photocopies to access information resources for school assignments. Pages are											
DIRECTORATE: SOCIAL SERVICES SUB-DIRECTORATE: SOCIAL DEVELOPMENT DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-(-)	PROPOSED TARIFF 2020/2021	% +/-(-)	PROPOSED TARIFF 2021/22	% +/-(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
LIBRARIES											
1. RENTAL Library Community Halls											
1.1 Leinaeng, Mangaung, Trevor Barlow and Botshabelo											
Mornings	265	292	10%	321	10%	353	10%	2018	INCL	MMM	A
Afternoon	265	292	10%	321	10%	353	10%	2018	INCL	MMM	A
1.2 Bainsvlei and Fichardtspark & Adelaide Tambo		-									
Mornings	440	484	10%	532	10%	586	10%	2018	INCL	MMM	A
Afternoon	440	484	10%	532	10%	586	10%	2018	INCL	MMM	A
2. FINES											
2.1 Late return of Library material [per day per item]	1	1	10%	1	10%	1	10%	2018	INCL	MMM	A
2.2 Late return of plays [per set, per day or part thereof]	1	1	10%	1	10%	1	10%	2018	INCL	MMM	A
2.3 Lost Library Plays / Material (Purchase +25%)	-	-	10%	-	10%	0	10%	2018	INCL	FS Prov	C
3. RESERVATION OF MATERIAL/BOOKS											
3.1 Reservation of material	23	25	10%	28	10%	31	10%	2018	INCL	MMM	C
4. PHOTOCOPIES											
4.1. Photocopies A4 per copy (Black)	1	1	10%	1	10%	1	10%	2018	INCL	MMM	C
4.2 Photocopies A3 per copy (Black)	2	2	10%	2	10%	3	10%	2018	INCL	MMM	C
4.3 Photocopies A4 per copy (Colour)	9	9	10%	11	10%	12	10%	2018	INCL	MMM	C
4.4 Photocopies A3 per copy (Colour).	18	18	10%	21	10%	23	10%	2018	INCL	MMM	C
5. MICROFILM COPIES A4 per COPY	8	9	10%	10	10%	11	10%	2018	INCL	MMM	C
6. MEMBERSHIP CARDS COMPUTER READABLE	27	30	10%	33	10%	36	10%	2018	INCL	MMM	C
7. MEMBERSHIP CARDS											
7.1 Lost membership cards (Computer readable)	66	73	10%	80	10%	88	10%	2018	INCL	MMM	A
7.2 Lost membership cards (Non Computer readable)	4	4	10%	5	10%	5	10%	2018	INCL	MMM	A
7. DRAMA MEMBERSHIP FEES (Includes Postage Fees)											
8.1 RSA Residents	-	300	10%	330	10%	363	10%	2018	INCL	MMM	A
8.2 Non RSA Residents	-	450	10%	495	10%	545	10%	2018	INCL	MMM	A
8.2 Non RSA Residents	-	450	10%	495	10%	545	10%	2018	INCL	MMM	A

MOTIVATIONS FOR TARIFFS - 2019/2020	
ENVIRONMENTAL HEALTH	
Item 1 to 1.2 - Application Fees : Trading Licences - Fixed cost according to Business Act, Act 71/1991	
Item 2 - Address Lists : Licenced Businesses - Service to the Community to cover administrative cost only:- Higher increases as a result of printing and administrative costs	
Item 3.1 - Food premises :(item 3.2) Certificate re inspection - Proposed fee in accordance with the Foodstuffs, Cosmetic and Disinfectants Act,Act No 54 of 1972, Regulation 962.	
(Items 3.1.3.3) Service to the community to cover administrative costs only.	
New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws. [Re-grouping of 3 applications to form one application tariff, new proposed tariff.]	
4. REGISTRATION OF ECD CENTRE: 4.1 Application for ECD Registration, 4.2 Re Registration of ECD Centre Level 1, 4.3 Re Registration of ECD Centre Level 2, 4.4 Re Registration of ECD Centre Level 3, 4.5 Issuing of duplicate registration certificate	
New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.	
5.3 BI ANNUAL RENEWAL OF CERTIFICATE OF COMPETENCY	
New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.	
6. REGISTRATION OF LAUNDRY PREMISES 6.1 Application for registration of laundry premises, 6.2 Registration of laundry depot, 6.3 Annual registration of laundry premise, 6.4 Annual registration of laundry depot	
New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.	
7.1 REGISTRATION OF ACCOMMODATION ESTABLISHMENTS 7.1.1 Caravan Parks, 7.1.2 School hostels 7.1.3 Guesthouses incl B&B 7.1.4 Hotels/Motels 7.1.5 Spa & Health Centres 7.1.6 Guest Farms	
New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.	
7.2 ANNUAL REREGISTRATION 7.2.1 Caravan Parks, 7.2.2 School Hostels, 7.2.3 Guesthouses incl B&B, 7.2.4 Hotels/Motels, 7.2.5 Spa & health centres, 7.2.6 Guest Farms	
New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.	
8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION: New additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Service by-laws.	
8.2 Annual Registration of noxious and offensive trade premise, 8.3 Registration of hazardous waste generators, 8.4 Registration of hazardous waste transporter's vehicles, 8.5 Annual renewal of hazardous waste transporter's vehicles, calculated per vehicle	
8.1 Application for registration for noxious and offensive trade premise - Service to the community to cover administrative cost only	
Item 9: Milking sheds - Service to community to cover administrative cost only	
Item 10 - New tariff - Re-inspections conducted for issuing of occupancy certificates; the initial inspections will be conducted free of charge but followup inspections in the case of non-compliance will be charged	
Item 11 - 2012 Tariff - Atmospheric Emissions Licence - Proposed Processing Fee in accordance with the NEMA:Air Quality Act (Act No. 39 of 2004). Fee to be calculated by the prescribed National Calculator	
MICRO LABORATORY	
New Additions: Proposed tariffs as provided for in the promulgated Municipal environmental Health Services by-laws.	
3.1 MICRO LABORATORY : 3.1.1 Bore Hole Water, 3.1.2 Municipal source requested by member of public	
3.2 MILK SAMPLE ANALYSIS: 3.2.1 Pasturized Milk (Requested by Public) 3.2.2 Unpasturized milk (Requested by Public)	
ALL TARIFFS HAVE BEEN ROUNDED TO THE NEAREST HIGHER RAND / CENT TO SIMPLIFY THE STRUCTURE	

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. APPLICATION FEES - TRADING LICENCES											
1.1. FOOD PREMISES; CERTAIN TYPES OF HEALTH / ENTERTAINMENT FACILITIES	220	242	10%	266	10%	293	10%	FIXED	INCL	Legislation	A
1.2. HAWKERS IN MEALS OR PERISHABLE FOODSTUFFS	40	44	10%	48	10%	53	10%	2018		Legislation	
1.3. ISSUING OF DUPLICATE LICENSES	210	231	10%	254	10%	280	10%	2018	INCL	MMM	C
2. ADDRESS LISTS											
2.1. ADDRESS LISTS - LICENCED BUSINESSES	87	96	10%	105	10%	116	10%	2018	INCL	MMM	C
2.2. ADDRESS LISTS - ECD CENTRES	61	67	10%	74	10%	81	10%	2018	INCL	MMM	C
3. CERTIFICATION OF FOOD PREMISES											
3.1. FOOD PREMISES: APPLICATION FOR CERTIFICATE OF ACCEPTABILITY	270	297	10%	327	10%	359	10%	2018	INCL	MMM	C
3.2. RE INSPECTION FOR CERTIFICATE OF ACCEPTABILITY	327	360	10%	396	10%	435	10%	2018	INCL	Legislation	A
3.3. ISSUING OF DUPLICATE CERTIFICATE OF ACCEPTABILITY	110	121	10%	133	10%	146	10%	2018	INCL	MMM	C
4. REGISTRATION OF ECD CENTRE											
4.1. APPLICATION FOR ECD REGISTRATION	220	242	10%	266	10%	293	10%	2018	INCL	MMM	C
4.2. RE REGISTRATION OF ECD CENTRE LEVEL 1	73	80	10%	88	10%	97	10%	2018	INCL	MMM	C
4.3. RE REGISTRATION OF ECD CENTRE LEVEL 2	110	121	10%	133	10%	146	10%	2018	INCL	MMM	C
4.4. RE REGISTRATION OF ECD CENTRE LEVEL 3	146	161	10%	177	10%	194	10%	2018	INCL	MMM	C
4.5. ISUSUING OF DUPLICATE REGISTRATION CERTIFICATE	110	121	10%	133	10%	146	10%	2018	INCL	MMM	C
5. REGISTRATION OF FUNERAL UNDERTAKERS PREMISES											
5.1. APPLICATION FOR REGISTRATION OF PREMISES	197	217	10%	238	10%	262	10%	2018	INCL	MMM	C
5.2. RE INSPECTION TO CHANGE FROM CONDITIONAL CERTIFICATE OF COMPETENCY TO PERMANENT CERTIFICATE	297	327	10%	359	10%	395	10%	2018	INCL	MMM	C
5.3 BI ANNUAL RENEWAL OF CERTIFICATE OF COMPETENCY	166	183	10%	201	10%	221	10%	2018	INCL	MMM	C
6. REGISTRATION OF LAUNDRY PREMISES											
6.1. APPLICATION FOR REGISTRATION OF LAUNDRY PREMISES	198	218	10%	240	10%	264	10%	2018	INCL	MMM	C
6.2. REGISTRATION OF LAUNDRY DEPOT	100	110	10%	121	10%	133	10%	2018	INCL	MMM	C
6.3 ANNUAL REGISTRATION OF LAUNDRY PREMISE	166	183	10%	201	10%	221	10%	2018	INCL	MMM	C
6.4 ANNUAL REGISTRAION OF LAUNDRY DEPOT	133	146	10%	161	10%	177	10%	2018	INCL	MMM	C
7.1 REGISTRATION OF ACCOMMODATION ESTABLISHMENTS											
7.1.1 CARAVAN PARKS	333	366	10%	403	10%	443	10%	2018	INCL	MMM	C
7.1.2 SCHOOL HOSTELS	266	293	10%	322	10%	354	10%	2018	INCL	MMM	C
7.1.3 GUESTHOUSES including B&B	366	403	10%	443	10%	487	10%	2018	INCL	MMM	C
7.1.4 HOTELS / MOTELS	366	403	10%	443	10%	487	10%	2018	INCL	MMM	C
7.1.5 SPA AND HEALTH CENTRES	366	403	10%	443	10%	487	10%	2018	INCL	MMM	C
7.1.6 GUEST FARMS	366	403	10%	443	10%	487	10%	2018	INCL	MMM	C

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
7.2 ANNUAL REREGISTRATION											
7.2.1 CARAVAN PARKS	133	146	10%	161	10%	177	10%	2018	INCL	MMM	C
7.2.2 SCHOOL HOSTELS	200	220	10%	242	10%	266	10%	2018	INCL	MMM	C
7.2.3 GUESTHOUSES including B&B	200	220	10%	242	10%	266	10%	2018	INCL	MMM	C
7.2.4 HOTELS / MOTELS	200	220	10%	242	10%	266	10%	2018	INCL	MMM	C
7.2.5 SPA AND HEALTH CENTRES	200	220	10%	242	10%	266	10%	2018	INCL	MMM	C
7.2.6 GUEST FARMS	200	220	10%	242	10%	266	10%	2018	INCL	MMM	C
8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION											
8.1. APPLICATION FOR REGISTRATION FOR NOXIOUS AND OFFENSIVE TRADE PREMISES	285	314	10%	345	10%	379	10%	2018	INCL	MMM	C
8.2 ANNUAL REREGISTRATION OF NOXIOUS AND OFFENSIVE TRADE PREMISE	133	146	10%	161	10%	177	10%	2018	INCL	MMM	C
8.3 REGISTRATION OF HAZARDOUS WASTE GENERATORS	200	220	10%	242	10%	266	10%	2018	INCL	MMM	C
8.4 REGISTRATION OF HAZARDOUS WASTE TRANSPORTERS	299	329	10%	362	10%	398	10%	2018	INCL	MMM	C
8.5 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTER'S VEHICLES CALCULATED PER VEHICLE	100	110	10%	121	10%	133	10%	2018	INCL	MMM	C
9. MILKING SHEDS											
9.1. APPLICATION FOR REGISTRAION	495	545	10%	599	10%	659	10%	2018	INCL	MMM	C
9.2. RE INSPECTION FOR REGISTRATION	495	545	10%	599	10%	659	10%	2018	INCL	MMM	C
9.3. RE REGISTRATION OF MILKING SHED	495	545	10%	599	10%	659	10%	2018	INCL	MMM	C
9.4. ISSUING OF DUPLICATE REGISTRATION CERTIFICATE	100	110	10%	121	10%	133	10%	2018	INCL	MMM	C
10. RE-INSPECTIONS FOR OCUPANCY CERTIFICATES CALCULATED PER UNIT REINSPECTED	732	805	10%	886	10%	974	10%	2018	INCL	MMM	C
11. AIR QUALITY											
11.1. ATMOSPHERIC EMISSIONS LICENCE (AEL)	To be calculated by National Calculator										
11.2 FUEL BURNING EQUIPMENT NOT INCLUDED IN AIR EMMISION LICENSE (CALCULATED PER ITEM)	366	403	10%	443	10%	487	10%	2018	INCL	MMM	C

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
2. VECTOR & PEST CONTROL											
2.1. COOPEX DUST											
Per bellows or part thereof	91	100	10%	110	10%	121	10%	2018	INCL	MMM	C
2.2. CRACK DOWN											
Per 5 liter or part thereof	75	83	10%	91	10%	100	10%	2018	INCL	MMM	C
2.3. FINALE PELLETS											
Per 100 gram of pellets	31	34	10%	38	10%	41	10%	2018	INCL	MMM	C
2.4. FINALE BLOCKS											
Per 100 gram of blocks	40	44	10%	48	10%	53	10%	2018	INCL	MMM	C
2.5. INSECTIGAS											
Per swarm	318	350	10%	385	10%	423	10%	2018	INCL	MMM	C
2.6. KILLEM											
Per 4 liter or part thereof	373	410	10%	451	10%	496	10%	2018	INCL	MMM	C
2.7. MAX FORCE											
Per 1m 2 calculated or part	16	18	10%	19	10%	21	10%	2018	INCL	MMM	C
2.8. MOSTOP											
Per 5 liter or part thereof	73	80	10%	88	10%	97	10%	2018	INCL	MMM	C
2.9. QUICKPHOS											
Per swarm	43	47	10%	52	10%	57	10%	2018	INCL	MMM	C
2.10. RESKOL											
Per 5 liter or part thereof	25	28	10%	30	10%	33	10%	2018	INCL	MMM	C
2.11. STARYCIDE											
Per 5 liter or part thereof	67	74	10%	81	10%	89	10%	2018	INCL	MMM	C
2.12. NU PRO											
2.13. INSECTICIDES NOT LISTED											
Labor cost is to be calculated at the applicable rate per hour or part thereof. (Pest Control officer and two General Laborers)	426	469	10%	515	10%	567	10%	2018	INCL	MMM	C
2.13.3. TRANSPORT COST: Transport cost will be calculated for the actual distance traveled from the offices of the Division and back again.	13	14	10%	16	10%	17	10%	2018	INCL	MMM	C
3.1 MICRO LABORATORY											
3.1.1 BORE HOLE WATER	1 131	1 244	10%	1 369	10%	1 505	10%	2018	INCL	MMM	C
3.1.2 MUNICIPAL SOURCE REQUESTED BY MEMBER OF PUBLIC	1 131	1 244	10%	1 369	10%	1 505	10%	2018	INCL	MMM	C
3.1.3 BOTTLES WATER	1 131	1 244	10%	1 369	10%	1 505	10%	2018	INCL	MMM	C
3.2 MILK SAMPLE ANALYSIS											
3.2.1 PASTURIZED MILK (REQUESTED BY PUBLIC)	1 131	1 244	10%	1 369	10%	1 505	10%	2018	INCL	MMM	C
3.2.2 UNPASTURIZED MILK (REQUESTED BY PUBLIC)	1 131	1 244	10%	1 369	10%	1 505	10%	2018	INCL	MMM	C

MOTIVATIONS FOR TARIFFS : 2019/ 2020											
SPORT DEVELOPMENT											
Item 1.1 The tariff is too high and thus the all is not often hired for other functions. Recommended that the tariff be reduced to R2000 and the refundable deposit is R2000											
Item 1.2. Tariff includes complete match and floodlight											
Item 1.3. Tariff is for hiring a tennis courts for practice or a match											
Item 17.1 Same tariff should be applicable from Monday to Sunday. The increased tariff during the weekend has led to a loss in revenue' the tariff for soccer/rugby at other facilities is the same. Does not											
Political Gatherings : Tariff should be the same for any day of the week. This should increase the income											
Item 17.2 Same tariff should be applicable from Monday to Sunday. The increased tariff during the weekend has led to a loss in revenue' the tariff for soccer/rugby at other facilities is the same. Does not											
DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. FREE STATE TENNIS STADIUM											
1.1 Hall											
Rent per occasion	2 000	2 200	10%	2 420	10%	2 662	10%	2018	Incl	Council	A
Refundable deposit	2 000	2 200	10%	2 420	10%	2 662	10%	2018	Incl	Council	A
All functions on Sunday/Holidays (Schools & Churches excl)	-	-	10%	-	10%	0	10%	2018			
1.2 Tennis court	375	413	10%	454	10%	499	10%	2018			
Lights: Main court - Only FS Tennis Union: P/h or part of	375	413	10%	454	10%	499	10%	2018	Incl	Council	A
1.3 FS Tennis court	68	75	10%	82	10%	91	10%	2018	Incl	Council	A
Rent of hall per year(in accordance with the annual fixtures)	13 867	15 254	10%	16 779	10%	18 457	10%	2018	Incl	Council	A
2. HEIDEDAL SPORTS STADIUMS											
2.1 Billy Murison Stadium Soccer Field											
2.1.1 Floodlights per hour	147	162	10%	178	10%	196	10%	2018	Incl	Council	A
2.2 Sports and Recreation											
2.2.2 Per occasion (per day)	1 288	1 417	10%	1 558	10%	1 714	10%	2018	Incl	Council	A
2.2.3 Per month (max 3 times/week) & (max 2 hrs per	1 755	1 931	10%	2 124	10%	2 336	10%	2018	Incl	Council	A
2.2.4 Soccer (max 2 hours)	161	177	10%	195	10%	214	10%	2018	Incl	Council	A
2.3 Professional sport teams	-	-	10%	-	10%	0	10%	2018			
2.3.1 Training session	527	580	10%	638	10%	701	10%	2018	Incl	Council	A
2.3.2 Match	253	278	10%	306	10%	337	10%	2018	Incl	Council	A
2.3.3 Soccer, 1st Division (PSL)	2 648	2 913	10%	3 204	10%	3 524	10%	2018	Incl	Council	A
2.3.4 Soccer, 2nd Division (PSL)	1 323	1 455	10%	1 601	10%	1 761	10%	2018	Incl	Council	A
2.4 Church services	2 068	2 275	10%	2 502	10%	2 753	10%	2018	Incl	Council	A
2.5 Political meetings	4 833	5 316	10%	5 848	10%	6 433	10%	2018	Incl	Council	A
2.6 Refundable deposit for 2.3.2;	-	-	10%	-	10%	0	10%	2018			
2.4; 2.5 = applicable tariff	-	-	10%	-	10%	0	10%	2018			
2.7 Schools: Field and courts per year	8 137	8 951	10%	9 846	10%	10 830	10%	2018	Incl	Council	A
2.8 Promotional events	6 980	7 678	10%	8 446	10%	9 290	10%	2018	Incl	Council	A

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	
2.9 Billy Murison Stadium Athletics												
2.9.1 Floodlights per hour	211	232	10%	255	10%	281	10%	2018	Incl	Council	A	52 83
2.9.2 Sport & Recreation	-	-	-	-	-	0	-	2018				
2.9.2.1 Per occasion	405	446	10%	490	10%	539	10%	2018	Incl	Council	A	52 83
2.9.2.2 Per month (max 3 times per week)	2 071	2 278	10%	2 506	10%	2 757	10%	2018	Incl	Council	A	52 83
2.9.2.3 Athletics (per occasion) Plus	201	221	10%	243	10%	268	10%	2018	Incl	Council	A	52 83
Refundable deposit = Tariff												
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												
2.10 Billy Murison Stadium: Tennis/ Basketball												
2.10.1 Floodlights per hour	71	78	15%	86	10%	95	10%	2018	Incl	Council	A	52 83
2.10.2 Sport & Recreation	-	-	-	-	10%	0	10%	2018				
2.10.2.1 Per court	62	68	15%	75	10%	83	10%	2018	Incl	Council	A	52 83
2.10.2.2 Per month (3x per week)	398	438	15%	482	10%	530	10%	2018	Incl	Council	A	52 83
2.10.2.3 Basket Ball/Tennis/Netball/Volleyball (max 2 hours)	34	37	15%	41	10%	45	10%	2018	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												
2.11 CLIVE SOLOMON STADIUM												
Soccer 1 including Rugby												
2.11.1 Floodlight per hour	191	210	10%	231	10%	254	10%	2018	Incl	Council	A	52 83
2.11.2 Sport & Recreation	-	-	10%	-	10%	0	10%	2018				
2.11.2.1 Per game/training (max 2 hours)	237	261	10%	287	10%	315	10%	2018	Incl	Council	A	52 83
2.11.2.2 Per occasion (per day)	935	1 029	10%	1 131	10%	1 244	10%	2018	Incl	Council	A	52 83
2.11.2.3 Per month(max 3 times p/w & max 2 hours per/ day	2 299	2 529	10%	2 782	10%	3 060	10%	2018	Incl	Council	A	52 83
2.11.3 Professional Sport Teams												
2.11.3.1 Training session	534	587	10%	646	10%	711	10%	2018	Incl	Council	A	52 83
2.11.3.2 Match	3 830	4 213	10%	4 634	10%	5 098	10%	2018	Incl	Council	A	52 83
2.11.4 Church services	1 913	2 104	10%	2 315	10%	2 546	10%	2018	Incl	Council	A	52 83
2.11.5 Political/public meetings	3 720	4 092	10%	4 501	10%	4 951	10%	2018	Incl	Council	A	52 83
2.11.6 Refundable deposit = 1 x Applicable Tariff	-	-	10%	-	10%	0	10%	2018				
2.11.7.1 Soccer 1st Division	1 915	2 107	10%	2 317	10%	2 549	10%	2018	Incl	Council	A	52 83
2.11.7.2 Soccer 2nd Division	957	1 053	10%	1 158	10%	1 274	10%	2018	Incl	Council	A	52 83
2.12 CLIVE SOLOMON STADIUM												
SOCCER 2												
2.12.1 Soccer per day	766	843	10%	927	10%	1 020	10%	2018	Incl	Council	A	52 83
2.12.1.1 Per game/training (max 2 hours)	237	261	10%	287	10%	315	10%	2018	Incl	Council	A	52 83
2.12.1.2 Per month(max 3 times per week & max 2 hours p/day	1 845	2 030	10%	2 232	10%	2 456	10%	2018	Incl	Council	A	52 83
2.12.1.3 Soccer Field A and B (max 2 hours)	120	132	10%	145	10%	160	10%	2018	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/22	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
2.13 CLIVE SOLOMON STADIUM: RUGBY 1		-									
2.13.1 Rugby per day	881	969	10%	1 066	10%	1 173	10%	2018	Incl	Council	A
2.13.2 Floodlights per hour	166	183	10%	201	10%	221	10%	2018	Incl	Council	A
2.13.3 Sport & Recreation											
2.13.3.1 Per occasion (max 2 hours)	278	306	10%	336	10%	370	10%	2018	Incl	Council	A
2.13.3.2 Per Month(max 3 times p/w & max 2 hours p/day	2 642	2 906	10%	3 197	10%	3 517	10%	2018	Incl	Council	A
2.13.4 Rental of Club house per occasion: max 2 hours	743	817	10%	899	10%	989	10%	2018	Incl	Council	A
2.14 CLIVE SOLOMON STADIUM: RUGBY 2											
2.14.1 Floodlights per hour	166	183	10%	201	10%	221	10%	2018	Incl	Council	A
2.14.2 Rugby per day	881	969	10%	1 066	10%	1 173	10%	2018	Incl	Council	A
2.14.2.1 Per game (max 2 hours)	273	300	10%	330	10%	363	10%	2018	Incl	Council	A
2.14.2.2 Per month(max 3 times p/w & max 2 hour p/day	2 123	2 335	10%	2 569	10%	2 826	10%	2018	Incl	Council	A
2.14.2.3 Rugby 1 and 2 (max 2 hours)	-	-	10%	-	10%	0	10%	2018	Incl	Council	
2.14.3 Rugby (Professional/Provincial Teams)	879	967	10%	1 064	10%	1 170	10%	2018	Incl	Council	A
(Half the applicable tariff for each sporting codes											
2.15 CLIVE SOLOMON STADIUM: CRICKET											
2.15.1 Sport & Recreation											
2.15.1.1 Per game	682	750	10%	825	10%	908	10%	2018	Incl	Council	A
2.15.1.2 Per month(max 3 times per week)	4 063	4 469	10%	4 916	10%	5 408	10%	2018	Incl	Council	A
2.15.2 Rental of club house: per occasion	746	821	10%	903	10%	993	10%	2018	Incl	Council	A
2.15.3 Rental of storeroom: F/S Cricket Union	970	1 067	10%	1 174	10%	1 291	10%	2018	Incl	Council	A
2.15.4 Cricket (per game)	344	378	10%	416	10%	458	10%	2018	Incl	Council	A
2.15.5 Cricket (Professional/Provincial Teams)	680	748	10%	823	10%	905	10%	2018	Incl	Council	A
(Half the applicable tariff for each sporting codes											
2.16 CLIVE SOLOMON STADIUM: HOCKEY											
2.16.1 Hockey per day	1 076	1 184	10%	1 302	10%	1 432	10%	2018	Incl	Council	A
2.16.1.1 Per occasion (max 5 hours)	356	392	10%	431	10%	474	10%	2018	Incl	Council	A
2.16.1.2 Per month)max 3 times per week)	2 122	2 334	10%	2 568	10%	2 824	10%	2018	Incl	Council	A
2.16.1.2 Per month)max 3 times per week)	2 122	2 334	10%	2 567	10%	2 824	10%	2018	Incl	Council	A
2.16.1.3 Hockey (max 5 hours)	177	195	10%	214	10%	236	10%	2018	Incl	Council	A
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)											

DIRECTORATE SOCIAL SERVICES										
SUB-DIRECTORATE: SOCIAL DEVELOPMENT										
DIVISION: SPORT DEVELOPMENT										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
Half the applicable tariff for each codes should be charged for clubs that have junior groups										
3. SEEISA RAMABODU STADIUM										
3.1 Floodlights										
Practice (per hour)	475	523	10%	575	10%	632	10%	2018	Incl	Council
3.2 Tennis courts										
Local clubs per month	384	422	10%	465	10%	511	10%	2018	Incl	Council
Local clubs per court	68	75	10%	82	10%	91	10%	2018	Incl	Council
3.2.1 Local Clubs per court (max 2 hours)	38	42	10%	46	10%	51	10%	2018	Incl	Council
3.3 Practice room	38	42	10%	46	10%	51	10%	2018	Incl	Council
Local clubs per month	385	424	10%	466	10%	512	10%	2018	Incl	Council
Club meeting per occasion	216	238	10%	261	10%	287	10%	2018	Incl	Council
Half the applicable tariff for each codes should be										
3.4 Sport & Recreation										
3.4.1 Per occasion (max 2 hours)	637	701	10%	771	10%	848	10%	2018	Incl	Council
3.4.2 Per occasion (per day)	2 551	2 806	10%	3 087	10%	3 395	10%	2018	Incl	Council
3.4.3 Per month (max 3 time/week)	3 820	4 202	10%	4 622	10%	5 084	10%	2018	Incl	Council
3.4.4 Athletics										
3.4.4.1 Per day	323	355	10%	391	10%	430	10%	2018	Incl	Council
3.4.4.2 Per month (max 3 times/week)	284	312	10%	344	10%	378	10%	2018	Incl	Council
3.4.4.3 Athletics training per occasion(max 3 times	175	193	10%	212	10%	233	10%	2018	Incl	Council
3.4.5.1 Development for affiliates per day	637	701	10%	771	10%	848	10%	2018	Incl	Council
3.4.5.2 Development for non - affiliates	2 668	2 935	10%	3 228	10%	3 551	10%	2018	Incl	Council
3.4.5.3 Soccer for only Local Football Association p/m 3x p/w	3 995	4 395	10%	4 834	10%	5 317	10%	2018	Incl	Council
3.5 Professional Sport Teams										
3.5.1 Training session	1 176	1 294	10%	1 423	10%	1 565	10%	2018	Incl	Council
3.5.2 Match/Event	51 866	51 866	10%	62 758	10%	69 034	10%	2018	Incl	Council
3.6 Church services	2 457	2 703	10%	2 973	10%	3 270	10%	2018	Incl	Council
3.7 Political / Public Meetings	12 972	14 269	10%	15 696	10%	17 266	10%	2018	Incl	Council
3.8 Meeting room										
3.8.1 Meeting per occasion	259	285	10%	313	10%	345	10%	2018	Incl	Council
3.9.1 Soccer 1 st Division (PLS)										
3.9.1.1 Training Session (max 2 hours)	1 294	1 423	10%	1 566	10%	1 722	10%	2018	Incl	Council
3.9.1.2 Soccer Match/Event (max 2 hours)	5 711	6 282	10%	6 910	10%	7 601	10%	2018	Incl	Council
3.9.1.3 Refundable Deposit	2 217	2 439	10%	2 683	10%	2 951	10%	2018	Incl	Council
3.9.2 Soccer 2nd Division (PLS)										
3.9.2.1 Training Session (max 2 hours)	1 176	1 294	10%	1 423	10%	1 565	10%	2018	Incl	Council
3.9.2.2 Soccer Match/Event (max 2 hours)	5 711	6 282	10%	6 910	10%	7 601	10%	2018	Incl	Council
3.9.2.3 Refundable Deposit	1 294	1 423	10%	1 566	10%	1 722	10%	2018	Incl	Council

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
3.10 INTERNATIONAL SPORT											
3.10.1 Seisa Ramabodu Stadium											
3.10.1 Training Session (max 2 hours)	3 658	4 024	10%	4 426	10%	4 869	10%	2018	Incl	Council	A
3.10.1.1 Soccer Match/Events (max 2 hours)	48 782	53 660	10%	59 026	10%	64 929	10%	2018	Incl	Council	A
3.10.1.2 Refundable Deposit	48 782	53 660	10%	59 026	10%	64 929	10%	2018	Incl	Council	A
3.11 SUITES											
3.11.1 Seisa Ramabodu Stadium											
3.11.1 One suite per occasion	4 471	4 918	10%	5 410	10%	5 951	10%	2018	Incl	Council	A
3.11.2 Mmabana Stadium	-	-	-	-	10%	0	10%	2018	Incl	Council	A
3.11.1 One suite per occasion	4 471	4 918	10%	5 410	10%	5 951	10%	2018	Incl	Council	A
3.11.2 Botshabelo Stadium	-	-	-	-	10%	0	10%	2018	Incl	Council	A
3.11.3 One suite per occasion	4 065	4 472	10%	4 919	10%	5 411	10%	2018	Incl	Council	A
4. MANGAUNG INDOOR SPORT CENTRE											
4.1 Daily											
4.1.1 Affiliate	877	965	10%	1 061	10%	1 167	10%	2018	Incl	Council	A
4.1.1.1 Refundable deposit	907	998	10%	1 097	10%	1 207	10%	2018	Incl	Council	A
4.1.2 Non - affiliate	2 570	2 827	10%	3 110	10%	3 421	10%	2018	Incl	Council	A
4.1.2.1 Refundable deposit	2 478	2 726	10%	2 998	10%	3 298	10%	2018	Incl	Council	A
4.1.3 Provincial events											
4.1.3.1 Affiliate	3 056	3 362	10%	3 698	10%	4 068	10%	2018	Incl	Council	A
4.1.3.1.1 Refundable deposit	3 056	3 362	10%	3 698	10%	4 068	10%	2018	Incl	Council	A
4.1.3.2 Non - affiliate	4 024	4 426	10%	4 869	10%	5 356	10%	2018	Incl	Council	A
4.1.3.2.1 Refundable deposit	4 024	4 426	10%	4 869	10%	5 356	10%	2018	Incl	Council	A
4.1.4 National events											
4.1.4.1 Affiliate	4 024	4 426	10%	4 869	10%	5 356	10%	2018	Incl	Council	A
4.1.4.1.1 Refundable deposit	4 024	4 426	10%	4 869	10%	5 356	10%	2018	Incl	Council	A
4.1.4.2 Non - affiliate	6 029	6 632	10%	7 295	10%	8 025	10%	2018	Incl	Council	A
4.1.4.2.1 Refundable deposit	6 029	6 632	10%	7 295	10%	8 025	10%	2018	Incl	Council	A
4.1.5 International events											
4.1.5.1 Affiliate	28 204	31 024	10%	34 127	10%	37 540	10%	2018	Incl	Council	A
4.1.5.1.1 Refundable deposit	28 190	31 009	10%	34 110	10%	37 521	10%	2018	Incl	Council	A
4.1.5.2 Non - affiliate	40 213	44 234	10%	48 658	10%	53 524	10%	2018	Incl	Council	A
4.1.5.2.1 Refundable deposit	40 213	44 234	10%	48 658	10%	53 524	10%	2018	Incl	Council	A
4.2 Daily											
4.2.1 Committee room											
4.2.1.1 Per section (affiliate)	284	312	10%	344	10%	378	10%	2018	Incl	Council	A
4.2.1.2 Per section (non - affiliate)	284	312	10%	344	10%	378	10%	2018	Incl	Council	A
4.2.1.3 x sections (affiliated and non affiliated)	818	900	10%	990	10%	1 089	10%	2018	Incl	Council	A
4.2.2 Tournament office	740	814	10%	895	10%	985	10%	2018	Incl	Council	A
Half the applicable tariff for each codes should be charged for clubs that have junior groups											
4.3 Monthly rental											
(Mangaung Sport Council affiliates)											
(Sporting codes)											
4.3.1 Committee room											
4.3.1.1 Per section	409	450	10%	495	10%	544	10%	2018	Incl	Council	A
4.3.1.2 3 x section	843	927	10%	1 020	10%	1 122	10%	2018	Incl	Council	A
4.4 Practice Sessions											
4.4.1 Local club per month	818	900	10%	990	10%	1 089	10%	2018	Incl	Council	A
4.4.2 Professional clubs (max 3 times per week)	2 044	2 248	10%	2 493	10%	2 721	10%	2018	Incl	Council	A
NOTE: No Church, Political and Music gatherings Allowed											

DIRECTORATE SOCIAL SERVICES										
SUB-DIRECTORATE: SOCIAL DEVELOPMENT										
DIVISION: SPORT DEVELOPMENT										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
5. MANGAUNG OUTDOOR COMPLEX										
5.1 Soccerfeild/Rugby field										
5.1.1 Per game (max 2 hours)	259	285	10%	313	10%	345	10%	2018	Incl	Council
5.1.2 Per day (max 2 fields)	1 076	1 184	10%	1 302	10%	1 432	10%	2018	Incl	Council
5.1.3 Per month (max 3 times per week)	1 533	1 686	10%	1 855	10%	2 040	10%	2018	Incl	Council
5.1.4 Flood lights	476	524	10%	576	10%	634	10%	2018	Incl	Council
5.2 Cricket field										
5.2.1 Per occasion	682	750	10%	825	10%	908	10%	2018	Incl	Council
5.2.2 Per month (max 3 times per week)	-	-		-	10%	0	10%	2018	Incl	Council
5.2.3 Cricket practice (max 3 x per week)	385	424	10%	466	10%	512	10%	2018	Incl	Council
5.3 Netball/Basketball/ Volleyball (per Court)										
5.3.1 Local clubs per month (max 3 times per week)	405	446	10%	490	10%	539	10%	2018	Incl	Council
5.3.2 Local clubs per court	74	81	10%	90	10%	98	10%	2018	Incl	Council
5.3.3 Netball/Basketball/Volleyball (per court max 2 hours)	70	77	10%	85	10%	93	10%	2018	Incl	Council
5.4 Bowls										
5.4.1 Per occasion (per green)	171	188	10%	207	10%	228	10%	2018	Incl	Council
5.4.2 Per month (max 3 times per week)	1 226	1 349	10%	1 483	10%	1 632	10%	2018	Incl	Council
5.5 Softball/mini-cricket/mini hockey										
5.5.1 Local clubs per month (max 3 times per week)	2 837	3 121	10%	3 433	10%	3 776	10%	2018	Incl	Council
5.5.2 Local clubs per occasion per day	171	188	10%	207	10%	228	10%	2018	Incl	Council
5.6 Rental of storeroom (per section) per year	370	407	10%	448	10%	492	10%	2018	Incl	Council
5.7 Church service	1 315	1 447	10%	1 591	10%	1 750	10%	2018	Incl	Council
5.8 Political/Public meeting	3 056	3 362	10%	3 698	10%	4 068	10%	2018	Incl	Council
5.9 Entertainment/Promotional events	11 587	12 746	10%	14 020	10%	15 422	10%	2018	Incl	Council
5.10 Clubhouse										
Rental per day (affiliates)	579	637	10%	701	10%	771	10%	2018	Incl	Council
Rental per day (non-affiliates)	1 159	1 275	10%	1 402	10%	1 543	10%	2018	Incl	Council
Half the applicable tariff for each codes should be charged for clubs that have junior groups										

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
6. BOXING ARENA											
6.1 Boxing											
6.1.1 Amateur per day	959	1 055	10%	1 160	10%	1 276	10%	2018	Incl	Council	A
6.1.2 Professional per day	3 258	3 584	10%	3 942	10%	4 336	10%	2018	Incl	Council	A
6.1.3 Practice room per month	916	1 008	10%	1 108	10%	1 219	10%	2018	Incl	Council	A
6.2 Other occasions											
Per day or part there-of	1 330	1 463	10%	1 609	10%	1 770	10%	2018	Incl	Council	A
Deposit (refundable)	532	585	10%	644	10%	708	10%	2018	Incl	Council	A
6.3 Boxing ring											
Professional Rental (per day)	1 664	1 830	10%	2 013	10%	2 215	10%	2018	Incl	Council	A
Refundable deposit (per occassion)	1 664	1 830	10%	2 013	10%	2 215	10%	2018	Incl	Council	A
Amateur: Rental per day	1 664	1 830	10%	2 013	10%	2 215	10%	2018	Incl	Council	A
Refundable deposit (per occassion)	1 664	1 830	10%	2 013	10%	2 215	10%	2018	Incl	Council	A
Half the applicable tariff for each codes should be charged for clubs that have junior groups											
7. CALEB MOTSHABI CENTRE											
7.1 Courts (Tennis, netball and basketball)											
7.1.1 Local clubs per court per day: Training	74	81	10%	90	10%	98	10%	2018	Incl	Council	A
7.1.2 Local clubs per month (max 3 x per week per court)	409	450	10%	495	10%	544	10%	2018	Incl	Council	A
7.1.3 Professional: per day	360	396	10%	436	10%	479	10%	2018	Incl	Council	A
Per month (max 3 x per week per court)	2 147	2 362	10%	2 598	10%	2 858	10%	2018	Incl	Council	A
7.1.4 Tournaments											
Local clubs	136	150	10%	165	10%	181	10%	2018	Incl	Council	A
Provincial	230	253	10%	278	10%	306	10%	2018	Incl	Council	A
National	370	407	10%	448	10%	492	10%	2018	Incl	Council	A
7.1.5 Floodlights (per hour)	68	75	10%	82	10%	91	10%	2018	Incl	Council	A
7.1.6 Courts: Tennis, Netball, Basketball (max 2 hours)	74	81	10%	90	10%	98	10%	2018	Incl	Council	A
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)											

DIRECTORATE SOCIAL SERVICES										
SUB-DIRECTORATE: SOCIAL DEVELOPMENT										
DIVISION: SPORT DEVELOPMENT										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/22	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
7.2 Sport Hall (First floor time schedule refer 7.8)										
7.2.1 Per occasion / per event	269	296	10%	325	10%	358	10%	2018	Incl	Council
7.2.2 Per month (clubs: max 3 x) per week	1 625	1 788	10%	1 966	10%	2 163	10%	2018	Incl	Council
7.2.3 Function	2 424	2 666	10%	2 933	10%	3 226	10%	2018	Incl	Council
7.2.4 Meeting/Conference	341	375	10%	413	10%	454	10%	2018	Incl	Council
7.2.5 Deposit Refundable = 1 x applicable tariff	-	-	10%	-	10%	0	10%	2018	Incl	Council
7.2.6 Sport Hall (per occasion)	136	150	10%	165	10%	181	10%	2018	Incl	Council
(Half the applicable tariff for each codes should be										
7.3 Conference Room										
(I) Sport and Recreation										
7.3.1 Per occasion (max 3 hours)	216	238	10%	261	10%	287	10%	2018	Incl	Council
7.3.2 Per month (max 3 per week)	1 226	1 349	10%	1 483	10%	1 632	10%	2018	Incl	Council
(II) Other Events (per occasion)										
7.3.3 Function	736	810	10%	891	10%	980	10%	2018	Incl	Council
7.3.4 Meeting/Conference	259	285	10%	313	10%	345	10%	2018	Incl	Council
7.4 Billiard/Snooker Room										
7.4.1 Per occasion	77	85	10%	93	10%	102	10%	2018	Incl	Council
7.4.2 Per month (max 3 x per week)	457	503	10%	553	10%	608	10%	2018	Incl	Council
7.4.3 Snooker Room (max 2 hour)	39	43	10%	47	10%	52	10%	2018	Incl	Council
Half the applicable tariff for each codes should be charged for clubs that have junior groups										
7.5 Lounge										
7.5.1 Per occasion (max 3 hours)	177	195	10%	214	10%	236	10%	2018	Incl	Council
7.5.2 Deposit Refundable = 1 x Applicable tariff										
7.6 Tuck Shop										
Per Tender										
7.7 Gymnasium (ground floor)										
7.7.1 Per year (per lease agreement) (Renewable annua	3 387	3 726	10%	4 098	10%	4 508	10%	2018	Incl	Council
7.8 Sport Hall (ground floor)										
7.8.1 Sport and Recreation										
7.8.1.1 Per occasion										
8:00 - 14:00	161	177	10%	195	10%	214	10%	2018	Incl	Council
14:00 - 17:00	171	188	10%	207	10%	228	10%	2018	Incl	Council
17:00 - 19:00	239	263	10%	289	10%	318	10%	2018	Incl	Council
19:00 - 21:00	200	220	10%	242	10%	266	10%	2018	Incl	Council
7.8.1.2 Per month (max 3 per week)										
8:00 - 14:00	161	177	10%	195	10%	214	10%	2018	Incl	Council
14:00 - 17:00	604	664	10%	731	10%	804	10%	2018	Incl	Council
17:00 - 19:00	733	806	10%	887	10%	976	10%	2018	Incl	Council
19:00 - 2100	980	1 078	10%	1 186	10%	1 304	10%	2018	Incl	Council
7.8.2 Function										
8:00 - 14:00	409	450	10%	495	10%	544	10%	2018	Incl	Council
14:00 - 19:00	672	739	10%	813	10%	894	10%	2018	Incl	Council
19:00 - 21:00	705	776	10%	853	10%	938	10%	2018	Incl	Council
7.8.3 Meeting, Gatherings and Conferences										
8:00 - 14:00	273	300	10%	330	10%	363	10%	2018	Incl	Council
14:00 - 19:00	399	439	10%	483	10%	531	10%	2018	Incl	Council
19:00 - 21:00	1 226	1 349	10%	1 483	10%	1 632	10%	2018	Incl	Council
7.8.4 Deposit Refundable = 1 x Applicable tariff										

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
8. MASENKENG SPORT STADIUM											
8.1 Soccer/Rugby fields per day											
8.1.1 Per game (max 2 hours) per field	314	345	10%	380	10%	418	10%	2018	Incl	Council	A
8.1.2 Per month (max 3 hours per week)	2 669	2 936	10%	3 229	10%	3 552	10%	2018	Incl	Council	A
8.1.3 Soccer/Rugby (max 2 hours)	157	173	10%	190	10%	209	10%	2018	Incl	Council	A
8.1.4 Soccer 2 nd Division(PLS)	1 266	1 393	10%	1 532	10%	1 685	10%	2018	Incl	Council	A
8.1.5 Rugby (Professional/Provincial Teams)	315	347	10%	381	10%	419	10%	2018	Incl	Council	A
8.2 Cricket field											
8.2.1 Per occasion (max 5 hours)	643	708	10%	778	10%	856	10%	2018	Incl	Council	A
8.2.2 Per occasion (max 3 times per week)	4 455	4 901	10%	5 391	10%	5 930	10%	2018	Incl	Council	A
8.2.3 Cricket net practice (max 3 times per week)	443	488	10%	536	10%	590	10%	2018	Incl	Council	A
8.2.4 Cricket Field (max 5 hours)	323	356	10%	391	10%	430	10%	2018	Incl	Council	A
8.2.5 Cricket Nets (max 3 times per week)	226	248	10%	273	10%	300	10%	2018	Incl	Council	A
Half the applicable tariff for each codes should be charged for clubs that have junior groups											
8.3 Netball/Basketball/Volleyball (per court)											
8.3.1 Local clubs per month (max 3 times per week)	385	424	10%	466	10%	512	10%	2018	Incl	Council	A
8.3.2 Local clubs per court per day	68	75	10%	82	10%	91	10%	2018	Incl	Council	A
8.3.3 Church services	1 319	1 451	10%	1 596	10%	1 755	10%	2018	Incl	Council	A
8.3.4 Political/Public meeting	3 061	3 367	10%	3 704	10%	4 074	10%	2018	Incl	Council	A
8.3.5 Entertainment/Promotional events	5 810	6 391	10%	7 030	10%	7 733	10%	2018	Incl	Council	A
9. Water Activities Equipments											
Slide	711	782	10%	860	10%	946	10%	2018	Incl	Council	A
Wheel-barrows	117	129	10%	142	10%	156	10%	2018	Incl	Council	A
Refuse bins	58	64	10%	70	10%	77	10%	2018	Incl	Council	A
Orange canvas	177	195	10%	214	10%	236	10%	2018	Incl	Council	A
Red canvas	177	195	10%	214	10%	236	10%	2018	Incl	Council	A
Iron pens	25	28	10%	30	10%	33	10%	2018	Incl	Council	A
Elastic bands	74	81	10%	90	10%	98	10%	2018	Incl	Council	A
Mats	25	28	10%	30	10%	33	10%	2018	Incl	Council	A
Planks	58	64	10%	70	10%	77	10%	2018	Incl	Council	A
Soft ball (net & ball)	177	195	10%	214	10%	236	10%	2018	Incl	Council	A
Soft ball posts	58	64	10%	70	10%	77	10%	2018	Incl	Council	A
Tug of war rope	177	195	10%	214	10%	236	10%	2018	Incl	Council	A
Small red canvas	19	21	10%	23	10%	25	10%	2018	Incl	Council	A
Broom sticks	10	11	10%	12	10%	13	10%	2018	Incl	Council	A
Pots	25	28	10%	30	10%	33	10%	2018	Incl	Council	A
Traffic cones	25	28	10%	30	10%	33	10%	2018	Incl	Council	A
Baskets	58	64	10%	70	10%	77	10%	2018	Incl	Council	A
Plastic balls	15	17	10%	18	10%	20	10%	2018	Incl	Council	A
Hummer	68	75	10%	82	10%	91	10%	2018	Incl	Council	A
Stilts	25	28	10%	30	10%	33	10%	2018	Incl	Council	A
Ski's	31	34	10%	38	10%	41	10%	2018	Incl	Council	A
Equipment for 10 games (kit)	2 580	2 838	10%	3 122	10%	3 434	10%	2018	Incl	Council	A
Loudspeaker system (per day)	2 352	2 587	10%	2 846	10%	3 131	10%	2018	Incl	Council	A
Presentation of complete Water Activities (Equipments,											
10. Games, Slides, Loudspeaker System and Officials)	7 016	7 718	10%	8 489	10%	9 338	10%	2018	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
10. MANGAUNG SWIMMING POOLS											
10.1 STADIUM SWIMMING POOL											
10.1.1 Entrance Fee											
10.1.1.1 Day Tariff											
Adults	35	35	10%	42	10%	47	10%	2018	Incl	Council	A
Children/Pre-school	24	24	10%	29	10%	32	10%	2018	Incl	Council	A
10.1.1.2 Occasional Tickets (30 entrances)											
Adults	565	565	10%	684	10%	752	10%	2018	Incl	Council	A
children/Pre-school	385	385	10%	466	10%	512	10%	2018	Incl	Council	A
3 x Tickets: Less 15%											
Adults	1 432	1 575	10%	1 733	10%	1 906	10%	2018	Incl	Council	A
Children/Pre-school	945	1 040	10%	1 143	10%	1 258	10%	2018	Incl	Council	A
10.1.1.3 Half-yearly ticket (6 months)											
Adults	2 405	2 646	10%	2 910	10%	3 201	10%	2018	Incl	Council	A
Children/Pre-school	1 611	1 772	10%	1 949	10%	2 144	10%	2018	Incl	Council	A
3 x Tickets: Less 15%											
Adult	6 082	6 690	10%	7 539	10%	8 095	10%	2018	Incl	Council	A
Children/Pre school	2 475	2 723	10%	2 995	10%	3 294	10%	2018	Incl	Council	A
10.1.1.4 Yearly Seasonal Ticket (12 Months)											
Adults	3 964	4 360	10%	4 796	10%	5 276	10%	2018	Incl	Council	A
Children	2 513	2 764	10%	3 041	10%	3 345	10%	2018	Incl	Council	A
3 x Ticket : Less 15%											
Adults	1 069	1 176	10%	1 293	10%	1 423	10%	2018	Incl	Council	A
Children	6 462	7 108	10%	7 819	10%	8 601	10%	2018	Incl	Council	A
10.1.2 Rental of 50m Swimming Pool											
Swimming Activities (Tenant may control entrance gate)											
10.1.2.2 School & Clubs											
Day tariff (per hour)	487	487	10%	589	10%	648	10%	2018	Incl	Council	A
06:00 - 18:00											
Evening tariff (per hour)	771	771	10%	933	10%	1 026	10%	2018	Incl	Council	A
18:00 - 24:00											
(No Gala's permitted on public holidays and school holidays)											
10.1.2.2 Inter schools and Inter city											
Day tariff (per hour)	678	678	10%	820	10%	902	10%	2018	Incl	Council	A
08:00 - 18:00	0	0	10%	0	10%	0	10%	2018			
Evening tariff (per hour)	1348	1 348	10%	1 631	10%	1 794	10%	2018	Incl	Council	A
18:00 - 24:00											

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
10.1.2.3 Provincial Events											
Day tariff (per hour)	900	900	10%	1 089	10%	1 198	10%	2018	Incl	Council	A
06:00 - 18:00	0	0		0	10%	0	10%				
Evening tariff (per hour)	1796	1 796	10%	2 173	10%	2 390	10%	2018	Incl	Council	A
18:00 - 24:00											
10.1.2.4 National Events											
Day tariff (per hour)	1124	1 124	10%	1 360	10%	1 496	10%	2018	Incl	Council	A
06:00 - 18:00											
Evening tariff (per hour)	2249	2 249	10%	2 721	10%	2 993	10%	2018	Incl	Council	A
18:00 - 24:00											
10.1.2.5 Rental of 50 m Swimming (Pool: Space)											
Space for swimming instruction	18243	18243	10%	22 074	10%	24 281	10%	2018	Incl	Council	A
(Mondays - Fridays) per year											
Day: 06:00 - 18:00 (per hour)	244	244	10%	295	10%	325	10%	2018	Incl	Council	A
Evening: 18:00 - 24:00 (per hour)	600	600	10%	726	10%	799	10%	2018	Incl	Council	A
No entrance fees charged by tenant											
10.1.3.2 National Provincial											
Intercities - Interschools											
Day: 06:00 - 18:00 (per hour)	442	442	10%	535	10%	588	10%	2018	Incl	Council	A
Evening: 18:00 - 24:00 (per hour)	896	896	10%	1 084	10%	1 193	10%	2018	Incl	Council	A
No entrance fees charged by tenant											
10.1.3.3 Water polo, Diving, Other											
School: Pre/Premiary//Secondary Schools											
(per occasion : Sept - April)	10118	11 130	10%	12 243	10%	13 467	10%	2018	Incl	Council	A
10.1.3.4 Space for instruction											
(Mondays to Fridays)											
(per occasion: Sept - April)	6799	7 479	10%	8 227	10%	9 049	10%	2018	Incl	Council	A
10.1.4 Temporary Pavillions											
Rental and Erection (per occasion)											
10.1.4.1 Around main pool	7208	7 929	10%	8 722	10%	9 594	10%	2018	Incl	Council	A
10.1.4.2 East side of diving pool	2098	2 308	10%	2 539	10%	2 492	10%	2018	Incl	Council	A
10.1.5.1 Pool Hours											
Plus Entrance (10.1.1)											
Tables, chairs and braai	376	414	10%	455	10%	500	10%	2018	Incl	Council	A
10.1.5.1.3 Conference	225	248	10%	272	10%	299	10%	2018	Incl	Council	A
10.1.5.1.4 Tournament Office	157	173	10%	190	10%	209	10%	2018	Incl	Council	A
10.1.5.1.5 Lapa	1354	1 489	10%	1 638	10%	1 802	10%	2018	Incl	Council	A
10.1.5.2 After Hours (per hour)											
10.1.5.2.1 Grounds	171	188	10%	207	10%	228	10.0%	2018	Incl	Council	A
10.1.5.2.2 Suite	103	113	10%	125	10%	137	10.0%	2018	Incl	Council	A
10.1.5.2.3 Conference room	103	113	10%	125	10%	137	10.0%	2018	Incl	Council	A
10.1.5.2.4 Tournament Office	68	75	10%	82	10%	91	10.0%	2018	Incl	Council	A
10.1.5.2.5 Lapa	171	188	10%	207	10%	228	10.0%	2018	Incl	Council	A
10.1.6 Rental: Building Space											
10.1.6.1 1 x Store - per rental agreement (per year)	1485	1 634	10%	1 797	10%	1 977	10.0%	2018	Incl	Council	A
10.1.6.2 3 x Stores - Free State Swimming Union											
(Per rental agreemet: per year)	3733	4 106	10%	4 517	10%	4 969	10.0%	2018	Incl	Council	A
10.1.6.3 1 x Tournament office - (FS Union: per year)	8943	9 837	10%	10 821	10%	11 903	10.0%	2018	Incl	Council	A
10.1.6.4 1 x Conference Room - BFN Sub Aqua (per year)	1707	1 878	10%	2 065	10%	2 272	10.0%	2018	Incl	Council	A
10.1.6.5 1 x Office FS Aquatics - per renta agreement per year	1707	1 878	10%	2 065	10%	2 272	10.0%	2018	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
11.1 ARTHUR NATHAN SWIMMING POOL											
11.1.1 Entrance Fee											
11.1.1.1 Day tariff											
Adults	35	39	10%	42	10%	47	10%	2018	Incl	Council	A
Children/Pre-school	24	26	10%	29	10%	32	10%	2018	Incl	Council	A
11.1.1.2 Occasional Ticket (30 entrances)											
Adults	565	622	10%	684	10%	752	10%	2018	Incl	Council	A
Children/Pre-school	380	418	10%	460	10%	506	10%	2018	Incl	Council	A
3 x Tickets: Less 15%											
Adults	1 422	1 564	10%	1 721	10%	183	10%	2018	Incl	Council	A
Children/Pre-school	945	1 040	10%	1 143	10%	1 258	10%	2018	Incl	Council	A
11.1.1.3 Half-yearly ticket (6 months)											
Adults	2 405	2 646	10%	2 910	10%	3 201	10%	2018	Incl	Council	A
Children/Pre-school	1 488	1 637	10%	1 800	10%	1 981	10%	2018	Incl	Council	A
3 x Tickets: Less 15%											
Adults	6 082	6 690	10%	7 359	10%	8 095	10%	2018	Incl	Council	A
Children/Pre-school	4 088	4 497	10%	4 964	10%	5 441	10%	2018	Incl	Council	A
11.1.1.4 Yearly Seasonal Tickets (12 Months)											
Adults	3 962	4 358	10%	4 794	10%	5 273	10%	2018	Incl	Council	A
Children	2 555	2 811	10%	3 092	10%	3 401	10%	2018	Incl	Council	A
3 x Tickets: Less 15%											
Adults	10 069	11 076	10%	12 183	10%	13 402	10%	2018	Incl	Council	A
Children	6 491	7 140	10%	7 854	10%	8 640	10%	2018	Incl	Council	A
11.1.2 Rental of 50m Swimming Pool											
Schools: Per season (Sep- April)											
11.1.2.1 In school hour	5 981	6 579	10%	7 237	10%	7 961	10%	2018	Incl	Council	A
11.1.2.2 After school hours	10 069	11 076	10%	12 183	10%	13 402	10%	2018	Incl	Council	A
Swimming Activities (Gala)											
(Tenant may control entrance gate)											
11.1.2.3 Schools, Clubs & other organizations											
Day tariff (per hour) 06:00 - 18:00	448	493	10%	542	10%	596	10%	2018	Incl	Council	A
Evening tariff (per hour) 18:00 - 24:00	1 007	1 108	10%	1 218	10%	1 340	10%	2018	Incl	Council	A
(No Gala's permitted on public)											
(holidays and school holidays)											
11.1.3 Function/Conferences (per occasion)											
11.1.3.1 Pool Hours: 10:00 - 18:00											
11.1.3.1.1 Grounds (cornered off) tables, chair and braai	372	409	10%	450	10%	495	10%	2018	Incl	Council	A
11.1.3.1.2 Conference Room	230	253	10%	278	10%	306	10%	2018	Incl	Council	A
11.1.3.1.3 Lapa	692	761	10%	837	10%	921	10%	2018	Incl	Council	A
Plus: Entrance (11.1.1)											
11.1.3.2 After Hours (per hour)											
11.1.3.2.1 Grounds	200	220	10%	242	10%	266	10%	2018	Incl	Council	A
11.1.3.2.2 Conference Room	103	113	10%	125	10%	137	10%	2018	Incl	Council	A
11.1.3.2.3 Lapa	200	220	10%	242	10%	266	10%	2018	Incl	Council	A
11.1.4 Rental: Building Space											
11.1.4.1 1 x Club House: Lions (per year)	8 935	9 829	10%	10 811	10%	11 892	10%	2018	Incl	Council	A
11.1.4.2 1 x Club House: Round Tables (per year)	6 337	6 971	10%	7 668	10%	8 435	10%	2018	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
12. HEIDEDAL SWIMMING POOL											
12.1 Entrance Fee											
12.1.1 Day Tariff											
Adults	25	28	10%	30	10%	33	10%	2018	Incl	Council	A
Children/Pre-school	15	17	10%	18	10%	20	10%	2018	Incl	Council	A
12.1.1.2 Occasional tickets (30 entrances) same as 10.1.1.3	-	-	10%	-	10%	0	10%	2018	Incl	Council	A
12.1.1.3 Half-yearly ticket (6 months) same as 10.1.1.3	-	-	10%	-	10%	0	10%	2018	Incl	Council	A
12.2 Rental of 50m Swimming Pool											
Schools: per occasion (April - Sept)											
12.2.1 In school hours	5 961	6 557	10%	7 213	10%	7 934	10%	2018	Incl	Council	A
12.2.2 After school hours	10 069	11 076	10%	12 183	10%	13 402	10%	2018	Incl	Council	A
12.3 Swimming Activities (Galas)											
(Tenant may control gate)											
12.3.1 School, clubs and other organizations											
Day tariff (per hour) 06:00 - 18:00	637	701	10%	771	10%	848	10%	2018	Incl	Council	A
Evening (per hour) 18:00 - 24:00	1 003	1 103	10%	1 214	10%	1 335	10%	2018	Incl	Council	A
(No Gala's permitted on public)											
(holiday and school holidays)											
12.4 Functions/Conferences (per occasions)											
12.4.1 Pool Hours 10:00 - 18:00											
and braai)											
12.4.2 Conference Room: PLUS entrance (12.1)	132	145	10%	160	10%	176	10%	2018	Incl	Council	A
12.4.2 After Hours (per hour)											
12.4.2.1 Grounds	205	226	10%	248	10%	273	10%	2018	Incl	Council	A
12.4.2.2 Conference Room	97	107	10%	117	10%	129	10%	2018	Incl	Council	A
12.4.2.3 Occasional Ticket (30 entrances)											
Adults	419	461	10%	507	10%	558	10%	2018	Incl	Council	A
Children	263	289	15%	318	10%	350	10%	2018	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
13. MANGAUNG SWIMMING POOL											
13.1 Entrance Fee											
Adults	25	28	10%	30	10%	33	10%	2018	Incl	Council	A
Children/Pre-school	15	17	10%	18	10%	20	10%	2018	Incl	Council	A
13.1.1.2 Occasional tickets (30 entrances): same as 10.1.1.3		-		-		0		2018	Incl	Council	A
13.1.1.3 Half yearly ticket (6 months): same as 10.1.1.3	-	-	10%	-	10%	0	10%	2018	Incl	Council	A
13.2 Rental of 50m Swimming Pool	-	-	10%	-	10%	0	10%	2018	Incl	Council	A
School per occasion (Sept - April)											
Monthly Rentals: Clubs											
13.2.1 During school hours	5 110	5 621	10%	6 183	10%	6 801	10%	2018	Incl	Council	A
13.2.2 After school hours	8 331	9 164	10%	10 080	10%	11 089	10%	2018	Incl	Council	A
13.3 Swimming Activities (Gala's)											
(Tenant may control entrance gate)											
13.3.1 School, Clubs and other organizations											
Day tariff (per hour) 06:00 - 18:00	424	466	10%	513	10%	564	10%	2018	Incl	Council	A
Evening Tariff (per hour) 18:00 - 24:00	920	1 012	10%	1 113	10%	1 225	10%	2018	Incl	Council	A
(No Gala's permitted on public and school holidays)											
13.4 Functions/Conferences (per occassion)											
Grounds (cornered off, tables, chairs and braai)	323	355	10%	391	10%	430	10%	2018	Incl	Council	A
13.4.1 Conference Room											
PLUS Entrance fee (13.1)	230	253	10%	278	10%	306	10%	2018	Incl	Council	A
13.4.2 After Hours (per hour)											
Grounds	177	195	10%	214	10%	236	10%	2018	Incl	Council	A
Conference Room	97	107	10%	117	10%	129	10%	2018	Incl	Council	A
13.5 Monthly rental - Office											
Mangaung Swimming Club	177	195	10%	214	10%	236	10%	2018	Incl	Council	A
13.5 Lapa											
10:00 - 18:00	1 393	1 532	10%	1 686	10%	1 854	10%	2018	Incl	Council	A
After hours (additional: lights etc)	230	253	10%	278	10%	306	10%	2018	Incl	Council	A
13.7 Occasional Tickets (30 entrance)											
Adults	370	407	10%	448	10%	492	10%	2018	Incl		
Children/Pre-school	221	243	10%	267	10%	294	10%	2018	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
14. THABA NCHU SWIMMING POOL											
14.1 Entrance Fee											
Adults	18	20	10%	22	10%	24	10%	2018	Incl	Council	A
Children/Pre-school	11	12	10%	13	10%	15	10%	2018	Incl	Council	A
14.2 Rental Swimming Pool											
(max 3 times per week)	152	167	10%	184	10%	202	10%	2018	Incl	Council	A
14.2.1 During school hours	273	300	10%	330	10%	363	10%	2018	Incl	Council	A
14.2.2 After school hours	273	300	10%	330	10%	363	10%	2018	Incl	Council	A
14.3 Swimming Activities (Gala's)											
14.3.1 School, clubs and other organizations											
Day tariff (per hour) 06:00 - 18:00	31	34	10%	38	10%	41	10%	2018	Incl	Council	A
Evening tariff (per hour) 18:00 - 24:00	38	42	10%	46	10%	51	10%	2018	Incl	Council	A
BOTSHABELO SWIMMING POOL											
15.1 Entrance Fee											
Adults	18	20	10%	22	10%	24	10%	2018	Incl	Council	A
Children/Pre-school	11	12	10%	13	10%	15	10%	2018	Incl	Council	A
15.2 Rental Swimming Pool											
(max 3 times per week)											
15.2.1 During school hours	3 067	3 374	10%	3 711	10%	40 282	10%	2018	Incl	Council	A
15.2.2 After school hours	1 840	2 024	10%	2 226	10%	2 449	10%	2018	Incl	Council	A
15.3 Swimming Activities (Gala's)											
15.3.1 School, clubs and other organization											
Day tariff (per hour) 06:00 - 18:00	273	300	10%	330	10%	353	10%	2018	Incl	Council	A
Evening tariff (per hour) 18:00 - 24:00	520	572	10%	629	10%	692	10%	2018	Incl	Council	A
15.4 Functions/Conferences (per occasions)											
15.4.1 Pool Hours: 10:00 - 18:00											
Grounds (cornered off, tables, chairs and braai)	376	414	10%	455	10%	500	10%	2018	Incl	Council	A
15.4.2 Conference Room	136	150	10%	165	10%	181	10%	2018	Incl	Council	A
PLUS Entrance (15.1)											
15.4.2 After hours (per hour)											
15.4.2.1 Grounds	97	107	10%	117	10%	129	10%	2018	Incl	Council	A
15.4.2.2 Conferene Room	97	107	10%	117	10%	129	10%	2018	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
16. MUSIC FESTIVALS (E.C. APPROVAL)											
16.1 Billy Murison Stadium											
16.1.1 International & National artists	17 630	19 393	10%	21 332	10%	23 446	10%	2018	Incl	Council	A
16.1.2 Local artists	26 544	29 198	10%	32 118	10%	35 330	10%	2018	Incl	Council	A
16.1.3 Refundable deposit for 16.1.1	17 630	193 963	10%	21 332	10%	23 466	10%	2018	Incl	Council	A
16.1.4 Refundable deposit for 16.1.2	26 544	29 198	10%	32 118	10%	35 330	10%	2018	Incl	Council	A
16.2 Clive Solomon Stadium											
16.2.1 International & National artists	64 431	70 874	10%	77 962	10%	85 758	10%	2018	Incl	Council	A
16.2.2 Local artists	35 410	38 951	10%	42 846	10%	47 131	10%	2018	Incl	Council	A
16.2.3 Refundable deposit for 16.2.1	64 431	70 874	10%	77 962	10%	85 758	10%	2018	Incl	Council	A
16.2.4 Refundable deposit for 16.2.2	35 410	38 951	10%	42 846	10%	47 131	10%	2018	Incl	Council	A
16.3 Seisa Ramabodu											
16.3.1 International & National	71 838	79 022	10%	86 924	10%	95 616	10%	2018	Incl	Council	A
16.3.2 Local artists	39 460	43 406	10%	47 747	10%	52 521	10%	2018	Incl	Council	A
16.3.3 Refundable deposit for 16.3.1	71 838	79 022	10%	86 924	10%	95 616	10%	2018	Incl	Council	A
16.3.4 Refundable deposit for 16.3.2	39 498	43 448	10%	47 793	10%	52 572	10%	2018	Incl	Council	A
16.4 Masenkeng Stadium											
16.4.1 International & National artists	17 630	19 393	10%	21 332	10%	23 466	10%	2018	Incl	Council	A
16.4.2 Local artists	26 544	29 198	10%	32 118	10%	35 330	10%	2018	Incl	Council	A
16.4.3 Refundable deposit for 16.4.1	17 630	19 393	10%	21 332	10%	23 466	10%	2018	Incl	Council	A
16.4.4 Refundable deposit for 16.4.2	26 544	29 198	10%	32 118	10%	35 330	10%	2018	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2020/21	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
17. THABA NCHU SPORTS GROUND											
17.1 Mmabana Stadium											
Soccer, Rugby (2X HOURS PER DAY Monday -	341	341	10%	413	10%	454	10%	2018	Incl	Council	A
Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)	341	341	10%	413	10%	454	10%	2018	Incl	Council	A
Shows Entertainment) (Monday - Friday)	1 023	1 125	10%	1 238	10%	1 362	10%	2018	Incl	Council	A
(Saturday - Sunday)	2 030	2 233	10%	2 456	10%	2 702	10%	2018	Incl	Council	A
School Groups only (Monday - Friday)	74	81	10%	90	10%	98	10%	2018	Incl	Council	A
(Saturday - Sunday)	341	375	10%	413	10%	454	10%	2018	Incl	Council	A
Gatherings: Political, Religious, etc.		-		-		0		2018			
(Monday - Friday)	327	360	10%	396	10%	435	10%	2018	Incl	Council	A
(Saturday - Sunday)	682	750	10%	825	10%	908	10%	2018	Incl	Council	A
Squash - per person (Monday - Friday)	35	39	10%	42	10%	47	10%	2018	Incl	Council	A
(Saturday - Sunday)	74	81	10%	90	10%	98	10%	2018	Incl	Council	A
Tennis - per person (Monday - Friday)	35	39	10%	42	10%	47	10%	2018	Incl	Council	A
All other facilities (Monday - Sunday)	35	39	10%	42	10%	47	10%	2018	Incl	Council	A
Half the applicable tariff for each codes should be charged for clubs that have junior groups											
17.2 Selosesha Stadium											
Soccer, Rugby (2X HOURS PER DAY Monday -	341	341	10%	413	10%	454	10%	2018	Incl	Council	A
Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)	341	341	10%	413	10%	454	10%	2018	Incl	Council	A
Shows Entertainment) (Monday - Friday)	1 023	1 125	10%	1 238	10%	1 362	10%	2018	Incl	Council	A
(Saturday - Sunday)	2 030	2 233	10%	2 456	10%	2 702	10%	2018	Incl	Council	A
School Groups only (Monday - Friday)	74	81	10%	90	10%	98	10%	2018	Incl	Council	A
(Saturday - Sunday)	341	375	10%	413	10%	454	10%	2018	Incl	Council	A
Gatherings: Political, Religious, etc.											
(Monday - Friday)	682	750	10%	825	10%	908	10%	2018	Incl	Council	A
(Saturday - Sunday)	682	750	10%	825	10%	908	10%	2018	Incl	Council	A
Tennis - per person (Monday - Sunday)	35	39	10%	42	10%	47	10%	2018	Incl	Council	A
All other facilities (Monday - Sunday)	35	39	10%	42	10%	47	10%	2018	Incl	Council	A
Half the applicable tariff for each codes should be charged for clubs that have junior groups											
17.3 Golf Course											
Club members green fees	68	75	10%	82	10%	91	10%	2018	Incl	Council	A
Caddie	68	75	10%	82	10%	91	10%	2018	Incl	Council	A
Non-members green fees	136	150	10%	165	10%	181	10%	2018	Incl	Council	A
Caddie	68	75	10%	82	10%	91	10%	2018	Incl	Council	A
Day booking: Churches and School	3 426	3 769	10%	4 145	10%	4 560	10%	2018	Incl	Council	A
17.4 Mmabana Stadium											
17.4.1 Soccer 1 st Division (PLS)											
17.4.1.1 Training Session (max 2 hours)	1 294	1 423	10%	1 566	10%	1 722	10%	2018	Incl	Council	A
17.4.1.2 Soccer Match / Event (max 2 hours)	2 217	2 439	10%	2 683	10%	2 951	10%	2018	Incl	Council	A
17.4.1.3 Refundable Deposit	2 217	2 439	10%	2 683	10%	2 951	10%	2018	Incl	Council	A
17.4.2 Soccer 2nd Division (PSL)											
17.4.2.1 Training Session (max 2 hours)	924	1 016	10%	1 118	10%	1 230	10%	2018	Incl	Council	A
17.4.2.2 Soccer Match / Event (max 2 hours)	1 294	1 423	10%	1 566	10%	1 722	10%	2018	Incl	Council	A
17.4.2.3 Refundable Deposit	1 294	1 423	10%	1 566	10%	1 722	10%	2018	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
BOTSHABELO SPORTS FACILITIES											
18. Halls											
18.1. Religious meetings and charity function(6:00-18:00)	1 489	1 638	10%	1 802	10.0%	1 982	10.0%	2018	Incl	Council	A
18.2 Reception area meetings(non profit 06:00-18:00)	1 489	1 638	10%	1 802	10.0%	1 982	10.0%	2018	Incl	Council	A
18.3 Outside structures/Stalls	750	825	10%	908	10.0%	998	10.0%	2018	Incl	Council	A
18.4 Stadium Halls											
18.4.1 Hall B	1 489	1 638	10%	1 802	10.0%	1 982	10.0%	2018	Incl	Council	A
18.4.2 Hall A	1 125	1 238	10%	1 361	10.0%	1 497	10.0%	2018	Incl	Council	A
18.5 Sound equipment hire per hour in advance	375	413	10%	454	10.0%	499	10.0%	2018	Incl	Council	A
(Extra charge for lights per hour after 18:00 for 18.2 18.4)	113	124	10%	137	10.0%	150	10.0%	2018	Incl	Council	A
Botshabelo Stadium											
18.6.1 Sports & Recreation											
18.6.1.1 Per occasion (max 2 hours)	739	813	10%	894	10.0%	984	10.0%	2018	Incl	Council	A
18.6.1.2 Per occasion (per day)	2 956	3 252	10%	3 577	10.0%	3 934	10.0%	2018	Incl	Council	A
18.6.1.3 Per month (max 3 per week) & (2 hours per	4 433	4 876	10%	5 364	10.0%	5 900	10.0%	2018	Incl	Council	A
Professional Sport Teams											
18.6.1.4 Trainin g session	1 293	1 422	10%	1 565	10.0%	1 721	10.0%	2018	Incl	Council	A
18.6.1.5 Match	26 139	28 753	10%	31 628	10.0%	34 791	10.0%	2018	Incl	Council	A
18.6.1.6 Floodlights (per hour)	520	572	10%	629	10.0%	692	10.0%	2018	Incl	Council	A
18.6.1.7 Political meetings (06:00 - 18:00)(Mon - Sun)	11 223	12 345	10%	13 580	10.0%	14 938	10.0%	2018	Incl	Council	A
Plus : Refundable deposit = 1 x tariff											
18.6.1.8 Music Festivals (06:00 - 18:00)	18 971	20 868	10%	22 955	10.0%	25 250	10.0%	2018	Incl	Council	A
Plus: Refundable deposit = 1 x tariff											
18.6.1.9 Religious meetings and charity Functions (08:00 - 18:00) Weekdays Only	1 864	2 050	10%	2 255	10.0%	2 481	10.0%	2018	Incl	Council	A
Plus: Refundable deposit = 1 x tariff											
18.6.1.10 Non-political meetings (06:00 - 18:00) weekdays only	1 864	2 050	10%	2 255	10.0%	2 481	10.0%	2018	Incl	Council	A
Plus: Refundable deposit = 1 x tariff											
NB: (Extra charge for lights after 18:00 per hour)	231	254	10%	280	10.0%	307	10.0%	2018	Incl	Council	A
Half the applicable tariff for each codes should be charged for clubs that have junior groups											
18.6.2 INDOOR ARENA											
18.6.2.1 Amateur Sports											
Weekdays only (06:00 - 18:00)	1 125	1 238	10%	1 361	10.0%	1 497	10.0%	2018	Incl	Council	A
Sat - Sunday (06:00 - 18:00)	1 864	2 050	10%	2 255	10.0%	2 481	10.0%	2018	Incl	Council	A
18.6.2.2 Professional Sports (06:00-18:00: Mon -Sun)	3 727	4 100	10%	4 510	10.0%	4 961	10.0%	2018	Incl	Council	A
18.6.2.3 Music Festivals(06:00-18:00 : Mon - Sun)	14 924	16 416	10%	18 058	10.0%	19 864	10.0%	2018	Incl	Council	A
Plus: Refundable deposit = 1 x tariff											

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
18.6.2.4 Political meetings											
(06:00 - 18:00)(Mon - Sunday)	3 726	4 099	10%	4 508	10.0%	4 959	10.0%	2018	Incl	Council	A
Plus Refundable deposit = 1 x tariff											
NB: (Extra charged for lights after 18:00 per hour for	103	113	10%	125	10.0%	137	10.0%	2018	Incl	Council	A
Half the applicable tariff for each codes should be											
charged for clubs that have junior groups											
18.7 OUTDOOR COMPLEX											
18.7.1 Rugby											
18.7.1.1 Per day	960	1 056	10%	1 162	10.0%	1 278	10.0%	2018	Incl	Council	A
18.7.1.2 Floodlights per hour	523	575	10%	633	10.0%	696	10.0%	2018	Incl	Council	A
18.7.2 Sports and Recreation											
18.7.2.1 Per occasion (max 2 hours)	300	330	10%	363	10.0%	399	10.0%	2018	Incl	Council	A
18.7.2.2 Per month (max 3 x per week for max 2 hours p	2 870	3 157	10%	3 473	10.0%	3 820	10.0%	2018	Incl	Council	A
18.7.3 Outside Cricket Field											
18.7.3.1 Sports & Recreation											
Per game	7 001	7 701	10%	8 471	10.0%	9 318	10.0%	2018	Incl	Council	A
Per month (max 3 per week for max 2 hours	4 246	4 671	10%	5 138	10.0%	5 651	10.0%	2018	Incl	Council	A
18.7.4 Soccer Field											
Per game	321	353	10%	388	10.0%	427	10.0%	2018	Incl	Council	A
Per day	1 146	1 261	10%	1 387	10.0%	1 525	10.0%	2018	Incl	Council	A
Per month for a max 2 hours per day	5 060	5 566	10%	6 123	10.0%	6 735	10.0%	2018	Incl	Council	A
18.8 Botshabelo Stadium											
18.8.1 Soccer 1 st Division (PLS)											
18.8.1.1 Training Session (max 2 hours)	1 424	1 566	10%	1 723	10.0%	1 895	10.0%	2018	Incl	Council	A
18.8.1.2 Soccer Match/Event (max 2 hours)	2 438	2 682	10%	2 950	10.0%	3 245	10.0%	2018	Incl	Council	A
18.8.1.3 Refundable Deposit	243	267	10%	294	10.0%	323	10.0%	2018	Incl	Council	A
18.8.2 Soccer 2 nd Division (PLS)											
18.8.1.1 Training Session	1 016	1 118	10%	1 229	10.0%	1 352	10.0%	2018	Incl	Council	A
18.8.1.2 Soccer Match / Event (max 2 hours)	1 424	1 566	10%	1 723	10.0%	1 895	10.0%	2018	Incl	Council	A
18.8.1.3 Refundable Deposit	1 424	1 566	10%	1 723	10.0%	1 895	10.0%	2018	Incl	Council	A
SPORT CLUB SCHEME											
(RENTAL - ANNUM)											
BOWLING CLUBS:											
Orangia	51 369	56 506	10%	62 156	10.0%	68 372	10.0%	2018	Incl	Council	A
Bloemfontein	46 020	50 622	10%	55 684	10.0%	61 253	10.0%	2018	Incl	Council	A
Hilton	45 696	50 266	10%	55 292	10.0%	60 821	10.0%	2018	Incl	Council	A
MULTI PURPOSE CLUBS											
(RENTAL PER ANNUM)											
Old Grey	31 562	34 718	10%	38 190	10.0%	42 009	10.0%	2018	Incl	Council	A
Fichardt Park	118 651	130 516	10%	143 568	10.0%	157 924	10.0%	2018	Incl	Council	A
Ramblers	163 161	179 477	10%	197 425	10.0%	217 167	10.0%	2018	Incl	Council	A
Three Services	71 770	78 947	10%	86 842	10.0%	95 526	10.0%	2018	Incl	Council	A
Muddplein	83 973	92 370	10%	101 607	10.0%	111 768	10.0%	2018	Incl	Council	A
Brebnarians	52 793	58 072	10%	63 880	10.0%	70 267	10.0%	2018	Incl	Council	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: SPORT DEVELOPMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2020/21	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SINGLE PURPOSE CLUBS: (RENTAL PER ANNUM)											
Bfn Golf	474 046	521 541	10%	573 596	10.0%	630 955	10.0%	2018	Incl	Council	A
Bfn model Engineering	272	299	10%	329	10.0%	362	10.0%	2018	Incl	Council	A
Bfn Equestrian	56 183	61 801	10%	67 981	10.0%	74 780	10.0%	2018	Incl	Council	A
Bfn Posduif Federasie	272	299	10%	329	10.0%	362	10.0%	2018	Incl	Council	A
Bfn Glidding Club	22 743	25 017	10%	27 519	10.0%	30 271	10.0%	2018	Incl	Council	A
Bfn Off road	272	299	10%	329	10.0%	362	10.0%	2018	Incl	Council	A
Central Radio Club	2 195	2 415	10%	2 656	10.0%	2 922	10.0%	2018	Incl	Council	A
Achilles	42 364	46 600	10%	51 260	10.0%	56 386	10.0%	2018	Incl	Council	A
Bfn Parachute	9 788	10 767	10%	11 843	10.0%	13 028	10.0%	2018	Incl	Council	A
Willie Viljoen Tennis	11 992	13 191	10%	14 510	10.0%	15 961	10.0%	2018	Incl	Council	A
MUNICIPAL SPORT GROUNDS											
SINGLE PURPOSE:											
(RENTAL PER ANNUM):											
Bfn Municipal Bowls Club	29 567	32 524	10%	35 776	10.0%	39 354	10.0%	2018	Incl	Council	A
Bfn Municipal Tennis Club	57 580	63 338	10%	69 672	10.0%	76 639	10.0%	2018	Incl	Council	A
Victoria Park Trust Municipal Rugby/Cricket/Soccer	18 055	19 861	10%	21 847	10.0%	24 031	10.0%	2018	Incl	Council	A
Tennis Club	99 404	109 344	10%	120 279	10.0%	132 307	10.0%	2018	Incl	Council	A
Squash Club	6 148	6 763	10%	7 439	10.0%	8 183	10.0%	2018	Incl	Council	A
MULTI PURPOSE CLUBS											
(MAINTENANCE ALLOWANCE PER ANNUM)											
Old Grey	16 587	18 246	10%	20 070	10.0%	22 077	10.0%	2018	Incl	Council	A
Fichardt Park	46 106	50 717	10%	55 788	10.0%	61 367	10.0%	2018	Incl	Council	A
Ramblers	100 121	110 133	10%	121 146	10.0%	133 261	10.0%	2018	Incl	Council	A
Three Services	33 125	36 438	10%	40 081	10.0%	44 089	10.0%	2018	Incl	Council	A
Muddplein	14 881	16 369	10%	18 006	10.0%	19 807	10.0%	2018	Incl	Council	A
Brebrarians (Delete not part of scheme anymore)	25 897	28 487	10%	31 335	10.0%	34 469	10.0%	2018	Incl	Council	A
SINGLE PURPOSE CLUBS:											
(MAINTENANCE ALLOWANCE PER ANNUM)											
Bfn Golf	233 415	256 765	10%	282 432	10.0%	310 675	10.0%	2018	Incl	Council	A
Bfn model Engineering (Delete - not part of scheme)											
Bfn Equestrian	73 072	80 379	10%	88 417	10.0%	97 259	10.0%	2018	Incl	Council	A
Bfn Posduif Federasie	18 920	20 812	10%	22 893	10.0%	25 182	10.0%	2018	Incl	Council	A
Bfn Gliding Club	11 972	13 169	10%	14 486	10.0%	15 935	10.0%	2018	Incl	Council	A
Bfn Off Road	4 282	4 710	10%	5 181	10.0%	5 699	10.0%	2018	Incl	Council	A
Central Radio Club	790	869	10%	956	10.0%	1 051	10.0%	2018	Incl	Council	A
Archilles	5 939	6 533	10%	7 186	10.0%	7 905	10.0%	2018	Incl	Council	A
Bfn Parachute	2 069	2 276	10%	2 503	10.0%	2 754	10.0%	2018	Incl	Council	A
Willie Vijoer Tennis	3 704	4 074	10%	4 482	10.0%	4 930	10.0%	2018	Incl	Council	A
MUNICIPAL SPORT GROUNDS											
SINGLE PURPOSE:											
(MAINTENANCE ALLOWANCE PER ANNUM)											
Bfn Municipal Bowls Club	19 931	21 924	10%	24 117	10.0%	26 528	10.0%	2018	Incl	Council	A
Bfn Municipal Tennis Club	10 267	11 294	10%	12 423	10.0%	13 665	10.0%	2018	Incl	Council	A
Victoria Park Trust Municipal Rugby/Cricket/Soccer(DELETE)	11 965	13 162	10%	14 478	10.0%	15 925	10.0%	2018	Incl	Council	A
Squash Club	2 451	2 696	10%	2 966	10.0%	3 262	10.0%	2018	Incl	Council	A
SPORT CLUB SCHEME											
(MAINTENANCE ALLOWANCE PER ANNUM)											
BOWLING CLUBS:											
Orangia	32 005	35 206	10%	38 726	10.0%	42 599	10.0%	2018	Incl	Council	A
Bloemfontein	30 114	33 125	10%	36 438	10.0%	40 082	10.0%	2018	Incl	Council	A
Hilton	23 274	25 601	10%	28 162	10.0%	30 978	10.0%	2018	Incl	Council	A

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: EMERGENCY SERVICES											
DIVISION: FIRE AND RESCUE											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-(-)	PROPOSED TARIFF 2020/2021	% +/-(-)	PROPOSED TARIFF 2021/2022	% +/-(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. OPERATIONAL EMERGENCY AND RELATED SERVICES (Excluding wildland fires, emergency simulation exercises, false alarms with good intent and natural disasters).											
1.1 WITHIN JURISDICTIONAL AREA OF MUNICIPALITY											
1.1.1 Salary/overtime of crew member per hour or part thereof plus:	Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters	Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters	Increase determined by actual salary increase of staff	Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters	Increase determined by actual salary increase of staff	Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters	Increase determined by actual salary increase of staff	2018/19		MMM	C
1.1.2 Tariff per fire appliance per hour or part thereof plus;	557	613	10%	674	10%	741	10%	2018/19	INCL	MMM	A
1.1.3 All costs for the provision and use of consumables eg. Oxygen, air, etc. and including the transportation thereof.	Actual costs plus handling charges	Actual costs plus handling charges	Increase determined by actual increase in price of material	Actual costs plus handling charges	Increase determined by actual increase in price of material	Actual costs plus handling charges	Increase determined by actual increase in price of material	2018/19		MMM	C
1.2 OUTSIDE THE JURISDICTIONAL AREA OF THE MUNICIPALITY											
1.2.1 Salary/overtime per crew member per hour or part thereof plus;	Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters.	Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters.	Increase determined by actual salary increase of staff	Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters.	Increase determined by actual salary increase of staff	Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters.	Increase determined by actual salary increase of staff	2018/19		MMM	C
1.2.2 Tariff per fire appliance per hour or part thereof plus;	1 107	1 218	10%	1 339	10%	1 473	10%	2018/19	INCL	MMM	A
1.2.3 All costs for the provision and use of consumables eg. Oxygen, air, etc. and including transportation thereof.	Actual costs plus handling charges	Actual costs plus handling charges	Increase determined by actual increase in price of material	Actual costs plus handling charges	Increase determined by actual increase in price of material	Actual costs plus handling charges	Increase determined by actual increase in price of material	2018/19		MMM	C
2. TRAINING											
2.1 Training tariff per person per day except where other tariffs have been determined as per item 6	345	380	10%	417	10%	459	10%	2018/19	INCL	MMM	A
3. ISSUING OF COMPLIANCE CERTIFICATES	345	380	10%	417	10%	459	10%	N/A	INCL	MMM	A
4. OCCUPANCY CERTIFICATE INSPECTION TARIFF											
4.1 Fee per second and each subsequent inspection at the same premises relating to the issuing of an occupancy certificate	345	380	10%	417	10%	459	10%	2018/19	INCL	MMM	A
5. CERTIFICATION, PERMITS AND REGISTRATIONS											
5.1 Certification and permitting of vehicles transporting dangerous goods	210	231	10%	254	10%	280	10%	2018/19	INCL	MMM	A
5.2 Registration and Certification of premises where flammable liquids and substances are handled, stored and used											
5.2.1 500 l - 100 kl - per annum	251	276	10%	304	10%	334	10%	2018/19	INCL	MMM	A
5.2.2 100 kl - 1 000 kl - per annum	422	464	10%	511	10%	562	10%	2018/19	INCL	MMM	A
5.2.3 More than 1 000 kl - per annum	836	920	10%	1 012	10%	1 113	10%	2018/19	INCL	MMM	A
5.3 Spray Booths - per annum	422	464	10%	511	10%	562	10%	2018/19	INCL	MMM	A

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: EMERGENCY SERVICES											
DIVISION: FIRE AND RESCUE											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
6. TRAINING COURSES (PER PERSON)											
6.1 Firefighter 1	13 743	15 117	10%	16 629	10%	18 292	10%	2018/19	INCL	MMM	A
6.2 Firefighter 2	6 872	7 559	10%	8 315	10%	9 147	10%	2018/19	INCL	MMM	A
6.3 Firefighter 1 including Hazmat Awareness course	16 760	18 436	10%	20 280	10%	22 308	10%	2018/19	INCL	MMM	A
6.4 Firefighter 1 and 2 including Hazmat Awareness and Hazmat Operations course	18 118	19 930	10%	21 923	10%	24 115	10%	2018/19	INCL	MMM	A
6.5 Hazmat Awareness course	1 936	2 130	10%	2 343	10%	2 577	10%	2018/19	INCL	MMM	A
6.6 Hazmat Operations course	3 821	4 203	10%	4 623	10%	5 086	10%	2018/19	INCL	MMM	A
6.7 Hazmat Technician	6 872	7 559	10%	8 315	10%	9 147	10%	2018/19	INCL	MMM	A
6.8 Fire Instructor 1	2 968	3 265	10%	3 591	10%	3 950	10%	2018/19	INCL	MMM	A
6.9 Fire Instructor 2	3 436	3 780	10%	4 158	10%	4 574	10%	2018/19	INCL	MMM	A
6.10 Fire Officer I	3 265	3 592	10%	3 951	10%	4 346	10%	2018/19	INCL	MMM	A
6.11 Fire Investigator	6 872	7 559	10%	8 315	10%	9 147	10%	2018/19	INCL	MMM	A
6.12 Rescue Awareness	6 827	7 510	10%	8 261	10%	9 087	10%	2018/19	INCL	MMM	A
6.13 Rescue Operational	8 945	9 840	10%	10 823	10%	11 906	10%	2018/19	INCL	MMM	A
6.14 Rescue Technician	6 526	7 179	10%	7 896	10%	8 686	10%	2018/19	INCL	MMM	A
6.15 Intermediate Practical firefighting course	2 466	2 713	10%	2 984	10%	3 282	10%	2018/19	INCL	MMM	A
6.16 Driver & Operator Pumper	6 872	7 559	10%	8 315	10%	9 147	10%	2018/19	INCL	MMM	A
6.17 Driver & Operator Aerial	5 153	5 668	10%	6 235	10%	6 859	10%	2018/19	INCL	MMM	A
6.18 Technical Rescuer	3 436	3 780	10%	4 158	10%	4 574	10%	2018/19	INCL	MMM	A
6.19 Confined Space Rescue 1	1 718	1 890	10%	2 079	10%	2 287	10%	2018/19	INCL	MMM	A
6.20 Confined Space Rescue 2	1 718	1 890	10%	2 079	10%	2 287	10%	2018/19	INCL	MMM	A
6.21 Rope Rescue 1	2 405	2 646	10%	2 910	10%	3 201	10%	2018/19	INCL	MMM	A
6.22 Rope Rescue 2	3 436	3 780	10%	4 158	10%	4 574	10%	2018/19	INCL	MMM	A
6.23 Structural Collapse 1	4 467	4 914	10%	5 405	10%	5 946	10%	2018/19	INCL	MMM	A
6.24 Structural Collapse 2	4 124	4 536	10%	4 990	10%	5 489	10%	2018/19	INCL	MMM	A
6.25 Swift Water Rescue 1	1 718	1 890	10%	2 079	10%	2 287	10%	2018/19	INCL	MMM	A
6.26 Swift Water Rescue 2	1 718	1 890	10%	2 079	10%	2 287	10%	2018/19	INCL	MMM	A
6.27 Trench Rescue 1	3 436	3 780	10%	4 158	10%	4 574	10%	2018/19	INCL	MMM	A
6.28 Trench Rescue 2	3 436	3 780	10%	4 158	10%	4 574	10%	2018/19	INCL	MMM	A
6.29 Vehicle & Machinery Rescue 1	3 436	3 780	10%	4 158	10%	4 574	10%	2018/19	INCL	MMM	A
6.30 Vehicle & Machinery Rescue 2	2 405	2 646	10%	2 910	10%	3 201	10%	2018/19	INCL	MMM	A
6.31 Wilderness Rescue 1	1 718	1 890	10%	2 079	10%	2 287	10%	2018/19	INCL	MMM	A
6.32 Wilderness Rescue 2	1 718	1 890	10%	2 079	10%	2 287	10%	2018/19	INCL	MMM	A

DIRECTORATE SOCIAL SERVICES													
SUB-DIRECTORATE: PUBLIC SAFETY													
DIVISION : TRAFFIC													
MOTIVATION OF TARIFFS - 2019/2020													
Items 1 to 14 have been adjusted in terms of the requirements of Finance Directorate/Audit and rounded off to the nearest Ten Rand to simplify the structure except for the following items:-													
Item 9.1.1 to 9.1.2 - Monthly Parking to the Public/Municipal Employees - Fonteinstaat - The tariff has been adjusted downwards to be in line with market related parking in that area and to attract monthly tenants. Will be reviewed in 2020/2021													
Item 9.2 - Daily Tariffs - Fonteinstaat - Tariffs are reviewed annually to keep it market related and to attract users to the facility. New parking system implemented , hence revised tariffs included													
Item 9.3.1 - Monthly parking Bram Fischer Building to Public- No increase, to be in line with market related tariffs. Will be reviewed in 2020/2021.													
Item 9.4.1 - Monthly parking Nelson Mandela Drive : Car ports to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2020.2021.													
Item 9.5.1 - Monthly parking Nelson Mandela Drive : Open spaces to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2020.2021.													
Item 9.7.1 -Tariff for On Street Parking, Electronic Parking meters - Tariff for parking meters no longer applicable. Parking Marshal System Introduced, refer Item 9.72 for new tariffs.													
Item 12.1 - Provision of photos - Camera violations - Downward adjusted, to be in line with market related tariff. Adjusted in 2020/2021.													
Item 13.1 - Provision for copy of Accident Report (OAR) - No increase, tariff adjusted downwards in 2012/2013 and for 2017/2018 to 2020/2021 - to be in line with tariffs levied by Provincial Traffic and SAPS													
Item 14.1 - Provision for copy Vehicle Ownership - No increase, tariff adjusted downward in 2019/2020 - to be in line with tariffs levied by Provincial Traffic													

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE: PUBLIC SAFETY											
DIVISION : TRAFFIC											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
TRAFFIC REGULATIONS											
1. POUNDING OF VEHICLES											
1.1 POUNDING FEE PER DAY OR PART THEREOF	121	130	10%	150	10%	160	10%	2018/19	INCL	MMM	A
2. TOW-AWAY OF VEHICLES										MMM	C
2.1 PER VEHICLE -TRAFFIC DIVISION	1 089	1 200	10%	1 320	10%	1 450	10%	2018/19	INCL	MMM	C
2.2 PER VEHICLE-PRIVATE COMPANY (ACTUAL COST IF MORE THAN TARIFF AS IN ITEM 2,1)											
3. REMOVAL OF PARKING BAY FOR CONSTRUCTION											
3.1 LEVY PER PARKING BAY PER WEEK OR PART THEREOF	460	510	10%	560	10%	610	10%	2018/19	INCL	MMM	C
4. PARKING DISCS FOR DISABLED											
4.1 LEVY PER APPLICATION - DISABLED DISC	109	120	10%	130	10%	150	10%	2018/19	INCL	MMM	C
5. ESCORTS											
5.1 CONVOYS / VEHICLES -ABNORMAL LOADS, 1 ST HOUR	363	400	10%	440	10%	480	10%	2018/19	INCL	MMM	C
5.2 FUNERAL PROCESSIONS - PER PROCESSION, 1ST HOUR	363	400	10%	440	10%	480	10%	2018/19	INCL	MMM	C
5.3 ADDITIONAL CHARGE PER HOUR FOR EVERY HOUR OR PART THEREOF AFTER 1ST HOUR	363	400	10%	440	10%	480	10%	2018/19	INCL	MMM	C
6. MARCHES, GATHERINGS AND ROAD RACES		-		-		0					
6.1 LEVY PER HOUR OR PART THEREOF PER OFFICIAL	266	290	10%	320	10%	350	10%	2018/19	INCL	MMM	C
7. REMOVAL OF WHEEL CLAMPS FROM ILLEGALLY PARKED VEHICLES											
7.1 LEVY PER VEHICLE	520	570	10%	630	10%	690	10%	2018/19	INCL	MMM	C
8. SERVICES RENDERED - TRAFFIC WARDERS											
8.1 LEVY PER HOUR OR PART THEREOF PER WARDER	133	150	10%	160	10%	180	10%	2018/19	INCL	MMM	C
9. TARIFFS FOR PARKING											
9.1. MONTHLY PARKING - FONTEIN STREET											
9.1.1. TO PUBLIC	230	190	10%	210	10%	230	10%	2018/19	INCL	MMM	A
9.1.2. MUNICIPAL EMPLOYEES	116	130	10%	130	10%	140	10%	2018/19	INCL	MMM	C
9.1.3. BUSINESSES MORE THAN 10 SPACES (1% DISCOUNT FOR EACH SPACE IN EXCESS OF 10 WITH A MAXIMUM OF 10% DISCOUNT)											

DIRECTORATE SOCIAL SERVICES SUB-DIRECTORATE: PUBLIC SAFETY DIVISION : TRAFFIC											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
9.2. DAILY PARKING FONTEINSTRAAT											
9.2.1 0 - 2 HOURS	4	4	10%	4	10%	4	10%	2018/19	INCL	MMM	C
9.2.1.2. 2 HOURS - 4 HOURS	9	10	10%	11	10%	12	10%	2018/19	INCL	MMM	C
9.2.1.3 4 HOURS - 5 HOURS	11	12	10%	13	10%	14	10%	2018/19	INCL	MMM	C
9.2.1.4 5 HOURS TILL 6 HOURS	13	14	10%	15	10%	17	10%	2018/19	INCL	MMM	C
9.2.1.5 6 HOURS TILL 7 HOURS	15	17	10%	19	10%	21	10%	2018/19	INCL	MMM	C
9.2.1.6 7 HOURS TILL 8 HOURS	19	21	10%	23	10%	25	10%	2018/19	INCL	MMM	C
9.2.1.7 8 HOURS TILL 12 HOURS	57	63	10%	69	10%	76	10%	2018/19	INCL	MMM	C
9.2.2. PARKING FOR A FULL DAY OR LOST PARKING TICKET	57	63	10%	69	10%	76	10%	2018/19	INCL	MMM	C
9.2.3. LOST MAGNETIC CARD - MONTHLY TENANTS	224	250	10%	270	10%	300	10%	2018/19	INCL	MMM	C
9.3. MONTHLY PARKING BRAM FISCHER BUILDING, REGIONAL OFFICE BUILDING, GABRIEL DICHABE BUILDING AND OTHER BASEMENT PARKING AREAS											
9.3.1. TO PUBLIC	253	280	10%	310	10%	340	10%	2018/19	INCL	MMM	C
9.3.2. TO MUNICIPAL EMPLOYEES	120	130	10%	150	10%	160	10%	2018/19	INCL	MMM	C
9.3.3. AFTER HOURS TO LESSEES OF HALLS- BRAM FISCHER BUILDING AND REGIONAL OFFICE - PER OCCASION - MAXIMUM 100 VEHICLES)	1 038	1 140	10%	1 260	10%	1 380	10%	2018/19	INCL	MMM	C
9.4. MONTHLY PARKING NELSON MANDELA DRIVE, GABRIEL DICHABE BUILDING AND SUPPLY CHAIN OFFICES (CAR PORTS)											
9.4.1. TO PUBLIC	200	220	10%	240	10%	270	10%	2018/19	INCL	MMM	C
9.4.2. TO MUNICIPAL EMPLOYEES	80	90	10%	100	10%	110	10.00%	2018/19	INCL	MMM	C
9.5. MONTHLY PARKING NELSON MANDELA DRIVE (OPEN SPACES)											
9.5.1. TO PUBLIC	120	130	10%	150	10%	160	10%	2018/19	INCL	MMM	C
9.5.2. TO MUNICIPAL EMPLOYEES	53	60	10%	70	10%	80	10%	2018/19	INCL	MMM	C
9.6. MONTHLY PARKING - BOTSHABELO (OPEN AREA LOCATED IN BUSINESS DISTRICT)											
9.6.1. TO PUBLIC	67	70	10%	80	10%	90	10%	2018/19	INCL	MMM	C
9.7. ** TARIFF FOR ON STREET PARKING											
9.7.1 ELECTRONIC PARKING METERS - Per 60 minutes											
9.7.2 CONTROLLED BY PARKING MARSHALS											
9.7.2.1 0 - 30 Minutes	4	4	10%	4	10%	4	10%	2018/19	INCL	MMM	C
9.7.2.2 31- 60 Minutes	10	11	10%	12	10%	13	10%	2018/19	INCL	MMM	C
9.7.2.3 61 - 120 Minutes	19	21	10%	23	10%	25	10%	2018/19	INCL	MMM	C
10. TAXI PERMITS											
10.1. TAXI PERMIT PER VEHICLE PER YEAR	399	440	10%	480	10%	530	10%	2018/19	INCL	MMMM	A
10.2. TRANSFER TAXI PERMIT	173	190	10%	210	10%	230	10%	2018/19	INCL	MMMM	A
10.3. DUPLICATE TAXI PERMIT	140	150	10%	170	10%	190	10%	2018/19	INCL	MMMM	A
11. PERMANENT REMOVAL OF PARKING BAY											
11.1.** INSIDE THE CENTRAL CITY AREA (PER BAY)	24 916	27 410	10%	30 150	10%	33 160	10%	2018/19	INCL	MMM	A
11.2. OUTSIDE THE CENTRAL CITY AREA (PER BAY)	12 671	13 940	10%	15 330	10%	16 870	10%	2018/19	INCL	MMM	A

DIRECTORATE SOCIAL SERVICES											
SUB-DIRECTORATE:-PUBLIC SAFETY											
DIVISION : TRAFFIC											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF	% +/(-)	TARIFF	% +/(-)	PROPOSED TARIFF	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION
12. PROVISION OF PHOTO'S-CAMERA VIOLATIONS											
12.1. PER PHOTO	13	14	10%	15	10%	17	10%	2018/19	INCL	MMM	A
13. PROVISION FOR COPY - ACCIDENT REPORT (OAR)											
13.1. PER COPY	67	70	10%	80	10%	90	10%	2018/19	INCL	MMM	A
14. PROVISION FOR COPY - VEHICLE OWNERSHIP INFORMATION											
14.1 PER COPY	26	10	10%	10	10%	10	10%	2018/19	INCL	MMM	C
** THE BOUNDARIES OF THE CENTRAL AREA ARE FIRST AVENUE, ZASTRON STREET, HANGER STREET AND SELBOURNE AVENUE											

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
DIVISION: PARKS											
Official displays of departments per unit	281	309	10%	340	10%	374	10%	2018/19	INCL	MMM	(C)
Official displays of welfare organizations as per discretion of the GM Parks & Cemeteries per unit	281	309	10%	340	10%	374	10%	2018/19	INCL	MMM	(C)
CONFERENCES and functions of municipal related institutions and associations per unit	281	309	10%	340	10%	374	10%	2018/19	INCL	MMM	(C)
Maintenance of plants, per day, additional after first day	376	414	10%	455	10%	501	10%	2018/19	INCL	MMM	(C)
11.2 Rental pot plants (no decoration) For City Council and Departmental functions only when available per m ² per day	101	111	10%	122	10%	134	10%	2018/19	INCL	MMM	(A)
11.3 Cut flowers and foliage For City Council and Departmental functions only											
11.3.1 Roses : any usable quality per stem when available	8	9	10%	10	10%	11	10%	2018/19	INCL	MMM	(A)
available	8	9	10%	10	10%	11	10%	2018/19	INCL	MMM	(A)
11.3.2 Foliage : per stem when available	7	8	10%	9	10%	10	10%	2018/19	INCL	MMM	(A)
PRIVATE OPEN SPACE VENUES											
12. ENTRANCE FEES/STAND FEES											
LOCH LOGAN ISLAND											
(Fridays, Saturdays, Sundays & public holidays)											
All persons (Sept-April)	21	23	10%	25	10%	28	10%	2018/19	INCL	MMM	(C)
Toddlers below 3 years	Free	Free		Free		Free					
All persons (May - August)	Free	Free		Free		Free					
Council's function with council's contribution	Free	Free		Free		Free					
12. ENTRANCE FEES/STAND FEES											
LOCH LOGAN ISLAND											
12.1 LOCH LOGAN - RENTAL/LEASE											
Rental tariffs (excl. electricity), Monday to Sunday 07:00-24:00 excluding public holidays											
12.1.1 Private Gatherings (per day)	2 169	2 386	10%	2 625	10%	2 888	10%	2018/19	INCL	MMM	(C)
(Refundable deposit subject to cleaning)	4 343	4 777	10%	5 255	10%	5 781	10%	2018/19	INCL	MMM	(C)
12.1.2 Public Gatherings (per day)	7 236	7 960	10%	8 756	10%	9 632	10%	2018/19	INCL	MMM	(C)
12.1.3 Music Events for public entertainment (p/day)	12 066	13 273	10%	14 600	10%	16 060	10%	2018/19	INCL	MMM	(C)
NB. (Key deposit for events 12.1.1; 12.1.2 & 12.1.3)											
per key	145	160	10%	176	10%	194	10%	2018/19	INCL	MMM	(C)
(Deposit payable for events 12.1.2 & 12.1.3 subject to cleaning contractor fees as per lease agreement)	26 352	28 987	10%	31 886	10%	35 075	10%	2018/19	INCL	MMM	(A)
12.1.4 Exceeding lease period		-									
-first three (3) hours or part thereof	1 465	1 612	10%	1 773	10%	1 950	10%	2018/19	INCL	MMM	(A)
-additional per hour or part thereof (after the first three hrs)	507	558	10%	614	10%	675	10%	2018/19	INCL	MMM	(A)
12.1.5 Art Market Days (Prerogative)											
12.1.6 Electricity (see schedule on next page)											

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
12.2 ROSE GARDEN : RENTAL/LEASE											
Rental tariffs (excl. electricity), Monday to Sunday: 07:00-24:00 excluding public holidays											
12.2.1 Private Gatherings (per day)	1 935	2 129	10%	2 342	10%	2 576	10%	2018/19	INCL	MMM	(A)
(Refundable deposit subject to cleaning)	3 974	4 371	10%	4 808	10%	5 289	10%	2018/19	INCL	MMM	(A)
		-									
12.2.2 Public Gatherings (per day)	6 447	7 092	10%	7 801	10%	8 581	10%	2018/19	INCL	MMM	(A)
		-									
12.2.3 Music Events for public entertainment (p/day)	10 764	11 840	10%	13 024	10%	14 326	10%	2018/19	INCL	MMM	(A)
NB. (Key deposit for events 12.2.1; 12.2.2 and 12.2.3) per key	145	160	10%	176	10%	194	10%	2018/19	INCL	MMM	(A)
		-									
(Deposit payable for events 12.2.2 & 12.2.3 subject to cleaning contractor fees as per lease agreement)	28 112	30 923	10%	34 015	10%	37 417	10%	2018/19	INCL	MMM	(A)
		-									
12. ENTRANCE FEES/STAND FEES LOCH LOGAN ISLAND											
12.2.4 Exceeding lease period											
-first three (3) hours or part thereof	1 448	1 593	10%	1 752	10%	1 927	10%	2018/19	INCL	MMM	(A)
-additional per hour or part thereof (after 3 hrs)	507	558	10%	614	10%	675	10%	2018/19	INCL	MMM	(A)
12.2.5 Mangaung Tourism One rental per month	Free	Free		Free		Free					
12.2.6 Art Market Lease Tariff (annually)	36 277	39 905	10%	43 896	10%	48 286	10%	2018/19	INCL	MMM	(A)
12.3 FOUNTAIN PARK: RENTAL/LEASE											
Rental tariffs (excluding electricity) Monday to Sunday: 07:00-24:00 excluding public holidays											
12.3.1 Private Gatherings (per day)	1 822	2 004	10%	2 204	10%	2 424	10%	2018/19	INCL	MMM	(A)
(Refundable deposit subject to cleaning)	4 329	4 762	10%	5 238	10%	5 762	10%	2018/19	INCL	MMM	(A)
12.3.2 Public Gatherings (per day)	6 096	6 706	10%	7 377	10%	8 115	10%	2018/19	INCL	MMM	(A)
12.3.3 Music Events for public entertainment (p/day)	10 164	11 180	10%	12 298	10%	13 528	10%	2018/19	INCL	MMM	(A)
NB. (Key deposit for events 12.3.1; 12.3.2 and 12.3.3) per key	145	160	10%	176	10%	194	10%	2018/19	INCL	MMM	(A)
(Deposit payable for events 12.3.2 and 12.3.3 subject to cleaning contractor fees as per lease agreement)	25 948	28 543	10%	31 397	10%	34 537	10%	2018/19	INCL	MMM	(A)
12.3.4 Exceeding lease period											
-first three (3) hours or part thereof	594	653	10%	718	10%	790	10%	2018/19	INCL	MMM	(A)
-additional per hour or part thereof (after the first three hrs)	507	558	10%	614	10%	675	10%	2018/19	INCL	MMM	(A)

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	
12.3.5 Flea Market Lease tariff (annually)	10 985	12 084	10%	13 292	10%	14 621	10%	2018/19	INCL	MMM	(A)	
12.4 Mangaung Tourism												
One rental per month	Free	Free		Free		Free						
12.5 Public Open Spaces (with infrastructure)												
12.5.1 Langenhoven Park Farmers Market												
Lease tariff (annually)	35 324	38 856	10%	42 742	10%	47 016	10%	2018/19	INCL	MMM	(A)	
12.5.2 Westdene Park Market												
Lease tariff (annually)	12 082	13 290	10%	14 619	10%	16 081	10%	2018/19	INCL	MMM	(A)	
Private Gatherings (per day)	1 408	1 549	10%	1 704	10%	1 874	10%	2018/19	INCL	MMM	(A)	
(Refundable deposit subject to cleaning)	4 311	4 742	10%	5 216	10%	5 738	10%	2018/19	INCL	MMM	(A)	
12.5.3 Hamilton Park												
Rental tariff (excl. electricity)												
Monday - Sunday (07:00 - 00:00)												
excluding public holidays												
Private Gatherings (per day)	1 714	1 885	10%	2 074	10%	2 281	10%	2018/19	INCL	MMM	(A)	
(Refundable deposit subject to cleaning)	4 311	4 742	10%	5 216	10%	5 738	10%	2018/19	INCL	MMM	(A)	
12.5.4 Other Suburban Parks												
Private Gatherings (per day)	1 408	1 549	10%	1 704	10%	1 874	10%	2018/19	INCL	MMM	(A)	
(Refundable deposit subject to cleaning)	4 311	4 742	10%	5 216	10%	5 738	10%	2018/19	INCL	MMM	(A)	
12.6 Other Regional Parks												
Rental tariffs (excl. electricity),												
Monday to Sunday: 07:00-24:00												
excluding public holidays												
12.6.1 Private Gatherings (per day)	1 939	2 133	10%	2 346	10%	2 581	10%	2018/19	INCL	MMM	(A)	
(Refundable deposit subject to cleaning)	4 311	4 742	10%	5 216	10%	5 738	10%	2018/19	INCL	MMM	(A)	
12.6.2 Public Gatherings (per day)	6 456	7 102	10%	7 812	10%	8 593	10%	2018/19	INCL	MMM	(A)	
12.6.3 Music Events for public entertainment (p/day)	10 907	11 998	10%	13 198	10%	14 518	10%	2018/19	INCL	MMM	(A)	
NB. (Key deposit for events 12.6.1;	145	160	10%	176	10%	194	10%	2018/19	INCL	MMM	(A)	
12.6.2 and 12.6.3) per key												
(Deposit payable for events 12.6.2 & 12.6.3	28 302	31 132	10%	34 245	10%	37 670	10%	2018/19	INCL	MMM	(A)	
subject to cleaning contractor fees as per												
lease agreement)												

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: PARKS											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
12.6.4 Exceeding lease period											
-first three (3) hours or part thereof	1 447	1 592	10%	1 751	10%	1 926	10%	2018/19	INCL	MMM	(A)
-additional per hour or part thereof (after 3 hrs)	507	558	10%	614	10%	675	10%	2018/19	INCL	MMM	(A)
12.7 Public Open Spaces (without infrastructure)											
Lease Tariff	Free	Free		Free		Free					
13. TREE TEAM											
13.1 Selling of logs/wood (when available - per m³)	164	180	10%	198	10%	218	10%	2018/19	INCL	MMM	(C)
13.2 Mulch (when available per m³)	437	481	10%	529	10%	582	10%	2018/19	INCL	MMM	(C)
13.3 Tree removal (requests) (on Council property)											
Basic levy (cost + 10% admin levy)											
PLUS : Age of tree per year	101	111	10%	122	10%	134	10%	2018/19	INCL	MMM	(C)
14. DEVELOPMENT											
14.1 Cricket pitch turf											
(when available - per m³)											
No deliveries	438	482	10%	530	10%	583	10%	2018/19	INCL	MMM	(C)

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: PARKS											
ANNEXURE TO TARIFFS FOR LOCH LOGAN RENTAL (12.1.6)											
1. Temporary power supply points: Loch Logan Island/Rose Garden/other public/private open spaces											
These power supply points will be given only where infrastructure already exist. In all other instance cost estimate will be quoted on request.											
1.2 Single phase - not exceeding 3kW											
MATERIAL (None)								2018/2019	2019/2020	2020/2021	2021/2022
LABOUR (for connection and disconnection of supply)											
1.00								340	374	411	453
								340	374	411	453
TRANSPORT (for connection and disconnection of supply)											
20.00								344	378	416	458
								344	378	416	458
								684	752	828	910
Administration Levy								68	75	82	91
Total								754	829	912	1004
Calculation of cost of consumption per day											
Maximum 3kW with average consumption of 15 hours per day multiplied by the applicable energy tariff.											
								56	62	68	75
FIRST DAY OR PART THEREOF											
Cost of connection and energy used during first day.								812	893	983	1 081
Unit cost								812	893	983	1 081
ADDITIONAL DAYS											
Cost of energy used, per day, during additional days.								56	62	68	75
Unit cost								56	62	68	75

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: PARKS											
ANNEXURE TO TARIFFS FOR LOCH LOGAN RENTAL (12.1.6)											
	1.3 Three phase - above 3kW but not exceeding 10kW										
								2018/2019	2019/2020	2020/2021	2021/2022
	MATERIAL (None)										
	LABOUR (for connection and disconnection of supply)										
	1.00							340	374	411	453
								340	374	411	453
	TRANSPORT (for connection and disconnection of supply)										
	20.00							344	378	416	458
								344	378	416	458
								684	752	828	910
	Administration Levy							68	75	82	91
	Total							754	829	912	1 004
	Calculation of cost of consumption per day										
	Maximum 10kW with average consumption of 15 hours per day multiplied by the applicable energy tariff.										
								184	202	223	245
	FIRST DAY OR PART THEREOF										
	Cost of connection and energy used during first day.							937	1 031	1 134	1 247
	Unit cost							937	1 031	1 134	1 247
	ADDITIONAL DAYS										
	Cost of energy used, per day, during additional days.							184	202	223	245
	Unit cost							184	202	223	245

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: ZOO AND KWAGGAFONTEIN BUSINESS UNIT											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
15. ZOO AND KWAGGAFONTEIN											
15.1 Entrance fees											
Adults	73	80	10%	88	10%	97	10%	2018/19	INCL	MMM	(C)
Pensioners	39	45	10%	50	10%	55	10%	2018/19	INCL	MMM	(C)
Pre-school children from 3 years	24	25	10%	28	10%	31	10%	2018/19	INCL	MMM	(C)
Scholars	32	35	10%	38	10%	42	10%	2018/19	INCL	MMM	(C)
Groups :											
Scholars : 11-20	23	25	10%	28	10%	31	10%	2018/19	INCL	MMM	(C)
Scholars : 21-50	21	23	10%	25	10%	28	10%	2018/19	INCL	MMM	(C)
Scholars : 51-100	20	22	10%	24	10%	26	10%	2018/19	INCL	MMM	(C)
Scholars : 100+	19	21	10%	23	10%	25	10%	2018/19	INCL	MMM	(C)
Toddlers : 11-20	23	25	10%	28	10%	31	10%	2018/19	INCL	MMM	(C)
Toddlers : 21-50	21	23	10%	25	10%	28	10%	2018/19	INCL	MMM	(C)
Toddlers : 51-100	20	22	10%	24	10%	26	10%	2018/19	INCL	MMM	(C)
Toddlers : 100+	19	21	10%	23	10%	25	10%	2018/19	INCL	MMM	(C)
Adults accompanying groups	39	45	10%	50	10%	55	10%	2018/19	INCL	MMM	(C)
Disabled school groups/street children	19	21	10%	23	10%	25	10%	2018/19	INCL	MMM	(C)
Disabled adults	39	45	10%	50	10%	55	10%	2018/19	INCL	MMM	(C)
15.2 Lapa renting : Zoo											
First 2 Hours	1 144	1 250	10%	1 375	10%	1 513	10%	2018/19	INCL	MMM	(C)
Each additional hour	545	600	10%	660	10%	726	10%	2018/19	INCL	MMM	(C)
Official Council's and Departmental functions	50% of tariff	50% of tariff									
15.3 Night Tours											
Maximum of 50 persons for 1 hour	866	960	10%	1 056	10%	1 162	10%	2018/19	INCL	MMM	(C)
15.4 Kwaggafontein Lapa											
Lapa Renting per function	N/A	N/A									(A)
Sleep over	N/A	N/A									(A)
Weekend (Friday to Sunday)	N/A	N/A									(A)
Refundable deposit	N/A	N/A									(A)
15.5 Buying, selling and exchange of animals											(A)

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: NATURE CONSERVATION SERVICES											
16. NATURE AREAS											
16.1 Eco Park : Lapa Renting	905	996	10%	1 096	10%	1 206	10%	2018/19	INCL	MMM	(C)
16.2 Buying, selling and exchange of animals		In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.				In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.		In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.			(A)
16.3 Entrance fees: Naval Hill											
Motorcars	36	40	10%	44	10%	48	10%	2018/19	INCL	MMM	(C)
Buses (per passenger)	36	40	10%	44	10%	48	10%	2018/19	INCL	MMM	(A)
Motorcycles	36	40	10%	44	10%	48	10%	2018/19	INCL	MMM	(A)
Joggers (members of a club - per month)	51	56	10%	62	10%	68	10%	2018/19	INCL	MMM	(A)
Joggers (private - per month)	101	111	10%	122	10%	134	10%	2018/19	INCL	MMM	(A)
Walkers (members of a club - per month)	51	56	10%	62	10%	68	10%	2018/19	INCL	MMM	(A)
Walkers (private - per month)	101	111	10%	122	10%	134	10%	2018/19	INCL	MMM	(A)
Cyclers (members of a club - per month)	51	56	10%	62	10%	68	10%	2018/19	INCL	MMM	(A)
Cyclers (private - per month)	101	111	10%	122	10%	134	10%	2018/19	INCL	MMM	(A)
16.4 Naval Hill: Lapa renting per function	1 032	1 135	10%	1 249	10%	1 374	10%	2018/19	INCL	MMM	(A)

NOTE: No tariffs published for 2019/2020 financial year by 30/04/2019										
DIRECTORATE: SOCIAL SERVICES SUB-DIRECTORATE: PARKS AND CEMETERIES			AWAITING THE PUBLICATION OF 2019 TARIFFS THROUGH THE GOVERNMENT GAZZETE (still not published end April 2019)							
DIVISION: SUPPORT SERVICES										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
17. TEMPE AIRPORT										
17.1 Home based Aircraft										
Landing fees per Kilogram										
500	514	565	10%	622	10%	684	10%	2018/19	INCL	MMM
500 - 1000	679	747	10%	822	10%	904	10%	2018/19	INCL	MMM
1001 - 1500	827	910	10%	1 001	10%	1 101	10%	2018/19	INCL	MMM
1501 - 2000	967	1064	10%	1 170	10%	1 287	10%	2018/19	INCL	MMM
2001 - 2500	1172	1289	10%	1 418	10%	1 560	10%	2018/19	INCL	MMM
2501 - 3000	1287	1416	10%	1 558	10%	1 714	10%	2018/19	INCL	MMM
3001 - 3500	1442	1586	10%	1 745	10%	1 920	10%	2018/19	INCL	MMM
3501 - 4000	1630	1793	10%	1 972	10%	2 169	10%	2018/19	INCL	MMM
4001 - 5000	1744	1918	10%	2 110	10%	2 321	10%	2018/19	INCL	MMM
5001 and more	2008	2209	10%	2 430	10%	2 673	10%	2018/19	INCL	MMM
17.2 Home based helicopters	20% of tariff								INCL	MMM
17.3 Visiting Aircraft (Government Gazette 41551,										EC 12.2
Notice 170 of 2018, dated 29/03/2018)										19/08/92
Landing fees per Kilogram										
500	34								INCL	}
500 - 1000	50								INCL	}
1001 - 1500	65								INCL	}
1501 - 2000	78								INCL	}
2001 - 2500	92								INCL	}
2501 - 3000	106								INCL	}
3001 - 4000	148								INCL	EC 5.19
4001 - 5000	188								INCL	25/11/92
5001 - 6000	230								INCL	}
6001 - 7000	272								INCL	}
7001 - 8000	313								INCL	}
8001 - 9000	352								INCL	}
9001 - 10000	395								INCL	}
Helicopters	20% of tariff								INCL	MMM
										19/08/92
17.4 Parking fees (Government Gazette 41551,										
Notice 170 of 2018, dated 29/03/2018)										
First four (4) hours free, then per										
day or part there-of :										
1 - 2000	28								INCL	EC 5.19
2001 - 3000	57								INCL	25/11/92
3001 - 4000	82								INCL	
4001 - 5000	113								INCL	
5001 - 10000	165								INCL	
17.5 SANDF										
Landing fees per landing	122	134	10%	148	10%	162	10%	2018/19	INCL	EC 10.59
										21/07/87
17.6 Hanger sites										
17.6.1 Commercial (per month)		1	Discontinued. Referred to property valuation rates							MMM
17.6.2 T-hangers (per year) per m²		20	Discontinued. Referred to property valuation rates							MMM

NOTE: TARIFFS PUBLISHED IN GOVERNMENT GAZETTE 41551, NOTICE 170 OF 2018 DATED 29/03/2018 FOR 2018/2019										
DIRECTORATE: SOCIAL SERVICES										
SUB-DIRECTORATE: PARKS AND CEMETERIES										
DIVISION: SUPPORT SERVICES										
SERVICE OR PRODUCT	PRESENT TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY
17. TEMPE AIRPORT										
17.1 Home based Aircraft										
Landing fees per Kilogram										
500	464.00	514.00	10%	566.00	10.0%	622.00	10.00%	2017/18	INCL	MMM
500 - 1000	612.00	679.00	10%	746.00	10.0%	821.00	10.00%	2017/18	INCL	MMM
1001 - 1500	745.00	827.00	10%	910.00	10.0%	1 001.00	10.00%	2017/18	INCL	MMM
1501 - 2000	872.00	967.00	10%	1 064.00	10.0%	1 171.00	10.00%	2017/18	INCL	MMM
2001 - 2500	1056.00	1 172.00	10%	1 289.00	10.0%	1 418.00	10.00%	2017/18	INCL	MMM
2501 - 3000	1160.00	1 287.00	10%	1 416.00	10.0%	1 558.00	10.00%	2017/18	INCL	MMM
3001 - 3500	1 299.00	1 442.00	10%	1 586.00	10.0%	1 744.00	10.00%	2017/18	INCL	MMM
3501 - 4000	1 469.00	1 630.00	10%	1 794.00	10.0%	1 973.00	10.00%	2017/18	INCL	MMM
4001 - 5000	1 572.00	1 744.00	10%	1 919.00	10.0%	2 110.00	10.00%	2017/18	INCL	MMM
5001 and more	1 810.00	2 008.00	10%	2 209.00	10.0%	2 430.00	10.00%	2017/18	INCL	MMM
17.2 Home based helicopters	20% of tariff								INCL	MMM
17.3 Visiting Aircraft (Government Gazette 41551, Notice 170 of 2018, dated 29/03/2018)										EC 12.2 19/08/92
Landing fees per Kilogram										
500	32.00	34.00	6%	37.00	6.0%	40.00	8.0%	2017/18	INCL	}
500 - 1000	47.00	50.40	7%	53.00	6.0%	57.00	8.0%	2017/18	INCL	}
1001 - 1500	60.00	64.50	7%	68.00	6.0%	73.00	8.0%	2017/18	INCL	}
1501 - 2000	73.00	77.70	6%	82.00	6.0%	89.00	8.0%	2017/18	INCL	}
2001 - 2500	86.00	91.70	6%	97.00	6.0%	105.00	8.0%	2017/18	INCL	}
2501 - 3000	99.00	105.75	6%	112.00	6.0%	121.00	8.0%	2017/18	INCL	}
3001 - 4000	138.00	147.60	7%	156.00	6.0%	168.00	8.0%	2017/18	INCL	EC 5.19
4001 - 5000	176.00	188.30	7%	200.00	6.0%	216.00	8.0%	2017/18	INCL	25/11/92
5001 - 6000	215.00	229.50	6%	243.00	6.0%	262.00	8.0%	2017/18	INCL	}
6001 - 7000	255.00	271.95	6%	288.00	6.0%	311.00	8.0%	2017/18	INCL	}
7001 - 8000	293.00	312.90	6%	332.00	6.0%	359.00	8.0%	2017/18	INCL	}
8001 - 9000	330.00	352.00	6%	373.00	6.0%	403.00	8.0%	2017/18	INCL	}
9001 - 10000	370.00	395.45	6%	419.00	6.0%	453.00	8.0%	2017/18	INCL	}
Helicopters	20% of tariff								INCL	MMM 19/08/92
17.4 Parking fees (Government Gazette 41551, Notice 170 of 2018, dated 29/03/2018)										
First four (4) hours free, then per day or part thereof :										
1 - 2000	26.00	25.68	-1.2%	27.00	5.8%	29.00	7.4%	2017/18	INCL	EC 5.19
2001 - 3000	54.00	52.80	-2.3%	56.00	5.8%	60.00	7.4%	2017/18	INCL	25/11/92
3001 - 4000	77.00	75.17	-2.4%	80.00	5.8%	86.00	7.4%	2017/18	INCL	
4001 - 5000	107.00	103.21	-3.7%	109.00	5.8%	117.00	7.4%	2017/18	INCL	
5001 - 10000	156.00	151.97	-2.7%	161.00	5.8%	173.00	7.4%	2017/18	INCL	
17.5 SANDF										
Landing fees per landing	110.00	122.00	10%	122.00	0%	122.00	0%	2017/18	INCL	EC 10.59 21/07/87
17.6 Hanger sites										
17.6.1 Commercial (per month)	1.00	Discontinued. Referred to property valuation rates								MMM
17.6.2 T-hangers (per year) per m²	20.00	Discontinued. Referred to property valuation rates								MMM

DIRECTORATE: SOCIAL SERVICES										
SUB-DIRECTORATE: PARKS AND CEMETERIES										
DIVISION: SUPPORT SERVICES										
SERVICE OR PRODUCT	PRESENT TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/(-)	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY
17.4 Parking fees (Government Gazette 41551, Notice 170 of 2018, dated 29/03/2018) First four (4) hours free, then per day or part there-of :										
1 - 2000	26.00	25.68	-1.2%	27.00	5.8%	29.00	7.4%	2017/18	INCL	EC 5.19
2001 - 3000	54.00	52.80	-2.3%	56.00	5.8%	60.00	7.4%	2017/18	INCL	25/11/92
3001 - 4000	77.00	75.17	-2.4%	80.00	5.8%	86.00	7.4%	2017/18	INCL	
4001 - 5000	107.00	103.21	-3.7%	109.00	5.8%	117.00	7.4%	2017/18	INCL	
5001 - 10000	156.00	151.97	-2.7%	161.00	5.8%	173.00	7.4%	2017/18	INCL	
17.5 SANDF										
Landing fees per landing	110.00	122.00	10%	122.00	0%	122.00	0%	2017/18	INCL	EC 10.59 21/07/87
17.6 Hanger sites										
17.6.1 Commercial (per month)	1.00	Discontinued. Referred to property valuation rates								MMM
17.6.2 T-hangers (per year) per m²	20.00	Discontinued. Referred to property valuation rates								MMM

DIRECTORATE: SOCIAL SERVICES										
SUB-DIRECTORATE: PARKS AND CEMETERIES										
DIVISION: CEMETERIES										
ANNEXURE TO ADJUSTMENT OF TARIFFS: 2019/20 - 2021/22										
Tariffs for the 2019/2020 - 2021/2022 financial years are generally adjusted by 10%, 10% and 10% according to the guidelines of the Chief Financial Officer.										
DIRECTORATE: SOCIAL SERVICES										
SUB-DIRECTORATE: PARKS AND CEMETERIES										
DIVISION: CEMETERIES - LOCAL										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHO-RITY
1. CEMETERIES:										
SOUTH PARK: BERM SECTION										
(No trellis work or other structure is allowed)										
1.1 GRAVE PLOTS										
Adults : 2.43 x 1.21 m	2 479	2 727	10%	3 000	10%	3 300	10%	2018	INCL	MMM
Children : 1.52 x 1.21 m	1 632	1 795	10%	1 975	10%	2 173	10%	2018	INCL	MMM
Cadaver : 2.43 x 1.21 m	2 476	2 724	10%	2 996	10%	3 296	10%	2018	INCL	MMM
1.2 DIGGING OF GRAVE										
Children : 1.52 x 0.61 x 1.37 m	496	546	10%	601	10%	661	10%	2018	INCL	MMM
1.2.1 Digging of extra deep grave										
(2,40 m) Deviations (not in	1 169	1 286	10%	1 415	10%	1 557	10%	2018	INCL	MMM
respect of children's grave)										
Extra wide : 0.84	1 386	1 525	10%	1 678	10%	1 846	10%	2018	INCL	MMM
Extra long : 2.53	1 301	1 431	10%	1 574	10%	1 731	10%	2018	INCL	MMM
Quadrangular : 2.30 x 0.81 x 2.40 m	1 517	1 669	10%	1 836	10%	2 020	10%	2018	INCL	MMM
Quadrangular : 2.40 x 0.90 x 2.40 m	1 744	1 918	10%	2 110	10%	2 321	10%	2018	INCL	MMM
Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	2 197	2 417	10%	2 659	10%	2 925	10%	2018	INCL	MMM
1.2.2 Backfilling of soil										
Weekdays	121	133	10%	146	10%	161	10%	2018	INCL	MMM
Weekend [Saturday & Sunday]	176	194	10%	213	10%	234	10%	2018	INCL	MMM
1.3 EXHUMATION										
Adults	1 718	1 890	10%	2 079	10%	2 287	10%	2018	INCL	MMM
Children	1 007	1 108	10%	1 219	10%	1 341	10%	2018	INCL	MMM
1.4 PERMIT FOR ERECTION OF MEMORIAL STONE										
1.4.1 With berm (per sketch)	209	230	10%	253	10%	278	10%	2018	INCL	MMM
1.4.2 Without berm (per sketch)	147	162	10%	178	10%	196	10%	2018	INCL	MMM
1.5 STORAGE OF ASHES IN USED GRAVE PLOT										
1.5.1 Grave with marble top	183	201	10%	221	10%	243	10%	2018	INCL	MMM
1.5.2 Grave with grass/cement top	147	162	10%	178	10%	196	10%	2018	INCL	MMM
1.6 BURIALS (weekends / public holidays)	63	69	11%	76	10%	84	10%	2018	INCL	EC 13.3

DIRECTORATE: SOCIAL SERVICES										
SUB-DIRECTORATE: PARKS AND CEMETERIES										
DIVISION: CEMETERIES - LOCAL										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHO-RITY
2. CREMATORIUM										
(No trellis work or other structure is allowed)										
2.1 Niche for storing of ashes (Blank tablet included)										
Single niche	2 229	2 452	10%	2 697	10%	2 967	10%	2018	INCL	MMM
Double niche	4 353	4 788	10%	5 267	10%	5 794	10%	2018	INCL	MMM
2.2 Space on Wall of Remembrance (Plaque) (Blank tablet included)										
Single	1 498	1 648	10%	1 813	10%	1 994	10%	2018	INCL	MMM
Double	2 229	2 452	10%	2 697	10%	2 967	10%	2018	INCL	MMM
2.3 Permit for attachment of memorial (tablet)	89	98	10%	108	10%	119	10%	2018	INCL	MMM
2.4 Blank tablet										
Single	568	625	10%	688	10%	757	10%	2018	INCL	MMM
Double	769	846	10%	931	10%	1 024	10%	2018	INCL	MMM
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION										
(No trellis work or other structure allowed)										
3.1 GRAVE PLOT										
Adults : 2.43 x 1.21 m	834	917	10%	1 009	10%	1 110	10%	2018	INCL	MMM
Children : 1.52 x 1.21 m	380	418	10%	460	10%	506	10%	2018	INCL	MMM
Cadaver : 2.43 x 1.21 m	777	855	10%	941	10%	1 035	10%	2017	INCL	MMM
3.2 DIGGING OF GRAVE										
Standard : Mechanical										
Children : 1.52 x 0.61 x 1.37 m	300	330	10%	363	10%	399	10%	2018	INCL	MMM
3.2.1 Digging of extra deep grave (2,40 m) Mechanical	450	495	10%	545	10%	600	10%	2018	INCL	MMM
Quadrangular	515	567	10%	624	10%	686	10%	2018	INCL	MMM
3.2.2 Grave digging by hand Extra deep (2,4 m) (Optional service)	1 163	1 279	10%	1 407	10%	1 548	10%	2018	INCL	MMM
3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	485	534	10%	587	10%	646	10%	2018	INCL	MMM

DIRECTORATE: SOCIAL SERVICES										
SUB-DIRECTORATE: PARKS AND CEMETERIES										
DIVISION: CEMETERIES - LOCAL										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHO-RITY
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION										
3.2.4 Backfilling of soil										
Weekdays	121	133	10%	146	10%	161	10%	2018	INCL	MMM
Weekends [Saturday & Sunday]	176	194	10%	213	10%	234	10%	2018	INCL	MMM
3.3 EXHUMATION										
Adults	1 702	1 872	10%	2 059	10%	2 265	10%	2018	INCL	MMM
Children	994	1 093	10%	1 202	10%	1 322	10%	2018	INCL	MMM
3.4 ERECTION OF MEMORIAL	91	100	10%	110	10%	121	10%	2018	INCL	MMM
3.5 Burials (Week-ends/public holidays)	63	69	11%	76	10%	84	10%	2018	INCL	EC 13.3 17/11/98
4. SOUTH PARK : NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)										
4.1 GRAVE PLOTS										
Adults : 2.43 x 1.21 m	680	748	10%	823	10%	905	10%	2018	INCL	MMM
Children : 1.52 x 1.21 m	325	358	10%	394	10%	433	10%	2018	INCL	MMM
Cadaver : 2.43 x 1.21 m	680	748	10%	823	10%	905	10%	2018	INCL	MMM
4. SOUTH PARK : NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)										
4.2 DIGGING OF GRAVE (Standard)										
Children : 1.52 x 0.61 x 1.37 m	300	330	10%	363	10%	399	10%	2018	INCL	MMM
4.2.1 Digging of extra deep grave (2.40 m) Mechanical	450	495	10%	545	10%	600	10%	2018	INCL	MMM
Quadrangular (2.4 m)	521	573	10%	630	10%	693	10%	2018	INCL	MMM
4.2.2 Backfilling of soil										
Weekdays	121	133	10%	146	10%	161	10%	2018	INCL	MMM
Weekends [Saturday & Sunday]	176	194	10%	213	10%	234	10%	2018	INCL	MMM
4.3 EXHUMATION										
Adults	1 718	1 890	10%	2 079	10%	2 287	10%	2018	INCL	MMM
Children	1 007	1 108	10%	1 219	10%	1 341	10%	2018	INCL	MMM

DIRECTORATE: SOCIAL SERVICES										
SUB-DIRECTORATE: PARKS AND CEMETERIES										
DIVISION: CEMETERIES - LOCAL										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHO-RITY
5. BAINSVLEI & BLOEMSPRUIT TRADITIONAL/ MONUMENTAL SECTION										
(No trellis work or other structure is allowed)										
5.1 GRAVE PLOT										
Adults : 2.43 x 1.21 m	834	917	10%	1 009	10%	1 110	10%	2018	INCL	MMM
Children : 1.52 x 1.21 m	380	418	10%	460	10%	506	10%	2018	INCL	MMM
Cadaver : 2.43 x 1.21 m	777	855	10%	941	10%	1 035	10%	2018	INCL	MMM
5.2 DIGGING OF GRAVE (Standard: Mechanical)										
Children : 1.52 x 0.61 x 1.37 m	300	330	10%	363	10%	399	10%	2018	INCL	MMM
5. BAINSVLEI & BLOEMSPRUIT										
(No trellis work or other structure is allowed)										
5.2.1 Digging of extra deep grave (2.40 m) Mechanical	450	495	10%	545	10%	600	10%	2018	INCL	MMM
Quadrangular	515	567	10%	624	10%	686	10%	2018	INCL	MMM
5.2.2 Grave digging by hand Extra deep (2,4 m) (Optional service)	1 163	1 279	10%	1 407	10%	1 548	10%	2018	INCL	MMM
5.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	485	534	10%	587	10%	646	10%	2018	INCL	MMM
5.2.4 Backfilling of soil										
Weekdays	121	133	10%	146	10%	161	10%	2018	INCL	MMM
Weekends [Saturday & Sunday]	176	194	10%	213	10%	234	10%	2018	INCL	MMM
5.3 EXHUMATION										
Adults	1 702	1 872	10%	2 059	10%	2 265	10%	2018	INCL	MMM
Children	994	1 093	10%	1 202	10%	1 322	10%	2018	INCL	MMM
5.4 ERECTION OF MEMORIAL	91	100	10%	110	10%	121	10%	2018	INCL	MMM
5.5 Burial (Week-ends/public holidays)	63	69	11%	76	10%	84	10%	2018	INCL	EC 13.3
5.6 STORAGE OF ASHES IN USED GRAVE PLOT										
5.5.1 Grave with marble top	183	201	10%	221	10%	243	10%	2018	INCL	MMM
5.5.2 Grave with grass/cement top	147	162	10%	178	10%	196	10%	2018	INCL	MMM

DIRECTORATE: SOCIAL SERVICES										
SUB-DIRECTORATE: PARKS AND CEMETERIES										
DIVISION: CEMETERIES - LOCAL										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHO-RITY
6. HEATHER-HEIGHTS:HEIDEDAL										
(No trellis work or other structure is allowed)										
6.1 GRAVE PLOTS BERM										
Adults : 2.43 x 1.21 m	2 479	2 727	10%	3 000	10%	3 300	10%	2018		MMM
Children : 1.52 x 1.21 m	1 632	1 795	10%	1 975	10%	2 173	10%	2018		MMM
Cadaver : 2.43 x 1.21 m	2 476	2 724	10%	2 996	10%	3 296	10%	2018		MMM
6.2 DIGGING OF GRAVE										
Standard : Mechanical										
Children : 1.52 x 0.61 x 1.37 m	496	546	10%	601	10%	661	10%	2018	INCL	MMM
6.3 EXTRAORDINARY GRAVES										
Muslim grave	587	646	10%	711	10%	782	10%	2018	INCL	MMM
6.3.1 Digging of extra deep grave										
(2,40 m) Mechanical	1 169	1 286	10%	1 415	10%	1 557	10%	2018	INCL	MMM
Quadrangular	1 744	1 918	10%	2 110	10%	2 321	10%	2018	INCL	MMM
6.3.2 Brick-nogging (2.60 x 1.05 x 2.40m)	2 197	2 417	10%	2 659	10%	2 925	10%	2018	INCL	MMM
6.3.3 Grave digging by hand										
Extra deep (2,4 m) :										
Reservations (Optional service)	1 163	1 279	10%	1 407	10%	1 548	10%	2018	INCL	MMM
6.3.4 Backfilling of soil										
Weekdays	121	133	10%	146	10%	161	10%	2018	INCL	MMM
Weekends [Saturday & Sunday]	176	194	10%	213	10%	234	10%	2018	INCL	MMM
6.4 EXHUMATION										
Adults	1 718	1 890	10%	2 079	10%	2 287	10%	2018	INCL	MMM
Children	1 007	1 108	10%	1 219	10%	1 341	10%	2018	INCL	MMM
6.5 PERMIT FOR ERECTION OF MEMORIAL STONE										
6.5.1 With berm (per sketch)	209	230	10%	253	10%	278	10%	2018	INCL	MMM
6.5.2 Without berm (per sketch)	147	162	10%	178	10%	196	10%	2018	INCL	MMM
6.6 STORAGE OF ASHES IN USED GRAVE PLOT										
6.6.1 Grave with marble top	183	201	10%	221	10%	243	10%	2018	INCL	MMM
6.6.2 Grave with grass/cement top	147	162	10%	178	10%	196	10%	2018	INCL	MMM
6.7 Burials (week-ends / public holidays)	63	69	11%	76	10%	84	10%	2018	INCL	EC 13.3

DIRECTORATE: SOCIAL SERVICES										
SUB-DIRECTORATE: PARKS AND CEMETERIES										
DIVISION: CEMETERIES - LOCAL										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHO-RITY
7. MANGAUNG & STORM AVENUE, BAINSVLEI (No trellis work or other structure is allowed)										
7.1 GRAVE PLOTS										
Adults : 2.43 x 1.21 m	834	917	10%	1 009	10%	1 110	10%	2018	INCL	MMM
Children : 1.52 x 1.21 m	380	418	10%	460	10%	506	10%	2018	INCL	MMM
Cadaver : 2.43 x 1.21 m	777	855	0.1	941	10%	1 035	10%	2018	INCL	MMM
7.2 DIGGING OF GRAVE										
Standard : Mechanical										
Children : 1.52 x 0.61 x 1.37 m	300	330	10%	363	10%	399	10%	2018	INCL	MMM
7.2.1 Digging of extra deep grave (2,40 m) Mechanical	450	495	10%	545	10%	600	10%	2018	INCL	MMM
Quadrangular	515	567	10%	624	10%	686	10%	2018	INCL	MMM
7.2.2 Grave digging by hand										
Extra deep (2,4 m) (Optional service)	1 163	1 279	10%	1 407	10%	1 548	10%	2018	INCL	MMM
7.2.3 Brick-nogging (2.60 x 1.05 x 2.40m)	485	534	10%	587	10%	646	10%	2018	INCL	MMM
7.2.4 Backfilling of soil										
Weekdays	121	133	10%	146	10%	161	10%	2018		
Weekends [Saturday & Sunday]	176	194	10%	213	10%	234	10%	2018		
7.3 EXHUMATION										
Adults	1 702	1 872	10%	2 059	10%	2 265	10%	2018	INCL	MMM
Children	994	1 093	10%	1 202	10%	1 322	10%	2018	INCL	MMM
7.4 ERECTION MEMORIALS	91	100	10%	110	10%	121	10%	2018	INCL	MMM
7.5 Burials (week-ends / public holidays)	63	69	11%	76	10%	84	10%	2018	INCL	EC 13.3
8. BOTSHABELO TRADITIONAL/ MONUMENTAL SECTION (No trellis work or other structure allowed)										
8.1 GRAVE PLOT										
Adults : 2.43 x 1.21 m	834	917	10%	1 009	10%	1 110	10%	2018	INCL	MMM
Children : 1.52 x 1.21 m	380	418	10%	460	10%	506	10%	2018	INCL	MMM
8.2 DIGGING OF GRAVE(Mechanical)										
Children : 1.52 x 0.61 x 1.37 m	300	330	10%	363	10%	399	10%	2018	INCL	MMM
8.2.2 Digging of extra deep grave (2,40 m) Mechanical	450	495	10%	545	10%	600	10%	2018	INCL	MMM
Quadrangular	515	567	10%	624	10%	686	10%	2018	INCL	MMM
8.2.3 Grave digging by hand										
Extra deep (2,4 m) (Optional service)	1 163	1 279	10%	1 407	10%	1 548	10%	2018	INCL	MMM

DIRECTORATE: SOCIAL SERVICES										
SUB-DIRECTORATE: PARKS AND CEMETERIES										
DIVISION: CEMETERIES - LOCAL										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHO-RITY
8.2.4 Brick-nogging (2.60 x 1.05 x 2.40 m)	485	534	10%	587	10%	646	10%	2018	INCL	MMM
8.2.5 Backfilling of soil										
Weekdays	121	133	10%	146	10%	161	10%	2018	INCL	MMM
Weekends [Saturday & Sunday]	176	194	10%	213	10%	234	10%	2018	INCL	MMM
8. BOTSHABELO TRADITIONAL/ MONUMENTAL										
SECTION (No trellis work or other structure allowed)										
8.3 EXHUMATION										
Adults	1 702	1 872	10%	2 059	10%	2 265	10%	2018	INCL	MMM
Children	994	1 093	10%	1 202	10%	1 322	10%	2018	INCL	MMM
8.4 ERECTION OF MEMORIAL	91	100	10%	110	10%	121	10%	2018	INCL	MMM
8.5 Burials (week-ends / public holidays)	63	69	11%	76	10%	84	10%	2018	INCL	EC 13.3 17/11/98
8.6 MUSLIM GRAVES	587	646	10%	711	10%	782	10%	2018	INCL	MMM
9. THABA NCHU TRADITIONAL/ MONUMENTAL										
SECTION (No trellis work or other structure is allowed)										
9.1 GRAVE PLOT										
Adults : 2.43 x 1.21 m	834	917	10%	1 009	10%	1 110	10%	2018	INCL	MMM
Children : 1.52 x 1.21 m	380	418	10%	460	10%	506	10%	2018	INCL	MMM
9.2 DIGGING OF GRAVE(Mechanical)										
Children : 1.52 x 0.61 x 1.37 m	300	330	10%	363	10%	399	10%	2018	INCL	MMM
9.2.1 Digging of extra deep grave (2,40m) Mechanical	450	495	10%	545	10%	600	10%	2018	INCL	MMM
Quadrangular	515	567	10%	624	10%	686	10%	2018	INCL	MMM
9.2.2 Grave digging by hand										
Extra deep (2,4 m) (Optional service)	1 163	1 279	10%	1 407	10%	1 548	10%	2018	INCL	MMM
9.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	485	534	10%	587	10%	646	10%	2018	INCL	MMM
9.2.4 Backfilling of soil										
Weekdays	121	133	10%	146	10%	161	10%	2018	INCL	MMM
Weekends [Saturday & Sunday]	176	194	10%	213	10%	234	10%	2018	INCL	MMM
9.3 EXHUMATION										
Adults	1 702	1 872	10%	2 059	10%	2 265	10%	2018	INCL	MMM
Children	994	1 093	10%	1 202	10%	1 322	10%	2018	INCL	MMM

DIRECTORATE: SOCIAL SERVICES										
SUB-DIRECTORATE: PARKS AND CEMETERIES										
DIVISION: CEMETERIES - LOCAL										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHO-RITY
9.4 ERECTION OF MEMORIAL	91	100	10%	110	10%	121	10%	2018	INCL	MMM
9.5 Burials (week-ends / public holidays)	63	69	10%	76	10%	84	10%	2018	INCL	EC 13.3 17/11/98
9.6 MUSLIM GRAVE	587	646	10%	711	10%	782	10%	2018	INCL	MMM
10. SOUTH PARK : NEATER TRADITIONAL SECTION (No trellis work or any other structure allowed)										EC 47.3 17/07/01
10.1 GRAVE PLOTS										
Adults : 2.43 x 1.21 m	834	917	10%	1 009	10%	1 110	10%	2018	INCL	MMM
Children : 1.52 x 1.21 m	380	418	10%	460	10%	506	10%	2018	INCL	MMM
Cadaver : 2.43 x 1.21 m	777	855	10%	941	10%	1 035	10%	2018	INCL	MMM
10.2 DIGGING OF GRAVE (Standard)										
Children : 1.52 x 0.61 x 1.37 m	300	330	10%	363	10%	399	10%	2018	INCL	MMM
10.2.1 Digging of extra deep grave (2,40 m) Mechanical	450	495	10%	545	10%	600	10%	2018	INCL	MMM
Quadrangular (2.4 m)	515	567	10%	624	10%	686	10%	2018	INCL	MMM
10.2.2 Backfilling of soil										
Weekdays	121	133	10%	146	10%	161	10%	2018	INCL	MMM
Weekends [Saturday & Sunday]	176	194	10%	213	10%	234	10%	2018	INCL	MMM
10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m)	485	534	10%	587	10%	646	10%	2018	INCL	MMM
10.4 EXHUMATION										
Adults	1 702	1 872	10%	2 059	10%	2 265	10%	2018	INCL	MMM
Children	994	1 093	10%	1 202	10%	1 322	10%	2018	INCL	MMM
10.5 BURIALS (week-ends/Public holidays)	63	69	11%	76	10%	84	10%	2018	INCL	EC 13.3
10.6 ERECTION COSTS	91	100	10%	110	10%	121	10%	2018	INCL	17/11/98

DIRECTORATE: SOCIAL SERVICES										
SUB-DIRECTORATE: PARKS AND CEMETERIES										
DIVISION: CEMETERIES - NON-LOCAL										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHO-RITY
1. CEMETERIES:										
SOUTH PARK: BERM SECTION										
(No trellis work or other structure is allowed)										
1.1 GRAVE PLOTS										
Adults : 2.43 x 1.21 m	7 428	8 171	10%	8 988	10%	9 887	10%	2018	INCL	MMM
Children : 1.52 x 1.21 m	4 903	5 393	10%	5 932	10%	6 525	10%	2018	INCL	MMM
1.2 DIGGING OF GRAVE										
Children : 1.52 x 0.61 x 1.37 m	1 474	1 621	10%	1 783	10%	1 961	10%	2018	INCL	MMM
1.2.1 Digging of extra deep grave (2,40 m) Deviations (not in respect of children's grave	3 513	3 864	10%	4 250	10%	4 675	10%	2018	INCL	MMM
Extra wide : 0.84	4 146	4 561	10%	5 017	10%	5 519	10%	2018	INCL	MMM
Extra long : 2.53	3 905	4 296	10%	4 726	10%	5 199	10%	2018	INCL	MMM
Quadrangular : 2.30 x 0.81 x 2.40 m	4 558	5 014	10%	5 515	10%	6 067	10%	2018	INCL	MMM
Quadrangular : 2.40 x 0.90 x 2.40 m	5 234	5 757	10%	6 333	10%	6 966	10%	2018	INCL	MMM
Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	6 606	7 267	10%	7 994	10%	8 793	10%	2018	INCL	MMM
1.2.2 Backfilling of soil										
Weekdays	121	133	10%	146	10%	161	10%	2018	INCL	MMM
Weekends [Saturday & Sunday]	176	194	10%	213	10%	234	10%	2018	INCL	MMM
1.3 PERMIT FOR ERECTION OF MEMORIAL STONE										
1.3.1 With berm (per sketch)	630	693	10%	762	10%	838	10%	2018	INCL	MMM
1.3.2 Without berm (per sketch)	446	491	10%	540	10%	594	10%	2018	INCL	MMM
1.4 STORAGE OF ASHES IN USED GRAVE PLOT										
1.4.1 Grave with marble top	540	594	10%	653	10%	718	10%	2018	INCL	MMM
1.4.2 Grave with grass/cement top	446	491	10%	540	10%	594	10%	2018	INCL	MMM
1.5 BURIALS (weekends / public holidays)	190	209	10%	230	10%	253	10%	2018	INCL	EC 13.3 17/11/98
2. CREMATORIUM										
(No trellis work or other structure is allowed)										
2.1 Niche for storing of ashes (Blank tablet included)										
Single niche	6 689	7 358	10%	8 094	10%	8 903	10%	2018	INCL	MMM
Double niche	13 050	14 355	10%	15 791	10%	17 370	10%	2018	INCL	MMM
2.2 Space on Wall of Remembrance (Plaque) (Blank tablet included)										
Single	4 489	4 938	10%	5 432	10%	5 975	10%	2018	INCL	MMM
Double	6 689	7 358	10%	8 094	10%	8 903	10%	2018	INCL	MMM

DIRECTORATE: SOCIAL SERVICES										
SUB-DIRECTORATE: PARKS AND CEMETERIES										
DIVISION: CEMETERIES - NON-LOCAL										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHO-RITY
2.3 Permit for attachment of memorial (tablet)	271	298	10%	328	10%	361	10%	2018	INCL	MMM
2.4 Blank tablet										
Single	1 704	1 874	10%	2 061	10%	2 267	10%	2018	INCL	MMM
Double	2 295	2 525	10%	2 778	10%	3 056	10%	2018	INCL	MMM
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION										
(No trellis work or other structure allowed)										
3.1 GRAVE PLOT										
Adults : 2.43 x 1.21 m	2 223	2 445	10%	2 690	10%	2 959	10%	2018	INCL	MMM
Children : 1.52 x 1.21 m	1 139	1 253	10%	1 378	10%	1 516	10%	2018	INCL	MMM
Cadaver : 2.43 x 1.21 m										
3.2 DIGGING OF GRAVE										
Standard : Mechanical										
Children : 1.52 x 0.61 x 1.37 m	905	996	10%	1 096	10%	1 206	10%	2018	INCL	MMM
3.2.1 Digging of extra deep grave										
(2,40 m) Mechanical	1 353	1 488	10%	1 637	10%	1 801	10%	2018	INCL	MMM
Quadrangular	1 564	1 720	10%	1 892	10%	2 081	10%	2018	INCL	MMM
3.2.2 Grave digging by hand										
Extra deep (2,4 m) (Optional service)	3 513	3 864	10%	4 250	10%	4 675	10%	2018	INCL	MMM
3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	1 474	1 621	10%	1 783	10%	1 961	10%	2018	INCL	MMM
3.2.4 Backfilling of soil										
Weekdays	121	133	10%	146	10%	161	10%	2018	INCL	MMM
Weekends [Saturday & Sunday]	176	194	10%	213	10%	234	10%	2018	INCL	MMM
3.4 ERECTION OF MEMORIAL	282	310	10%	341	10%	375	10%	2018	INCL	MMM
3.5 Burials (Week-ends/public holidays)	190	209	10%	230	10%	253	10%	2018	INCL	EC 13.3 17/11/98
4. SOUTH PARK : NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)										
4.1 GRAVE PLOTS										
Adults : 2.43 x 1.21 m	2 047	2 252	10%	2 477	10%	2 725	10%	2018	INCL	MMM
Children : 1.52 x 1.21 m	972	1 069	10%	1 176	10%	1 294	10%	2018	INCL	MMM

DIRECTORATE: SOCIAL SERVICES										
SUB-DIRECTORATE: PARKS AND CEMETERIES										
DIVISION: CEMETERIES - NON-LOCAL										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHO-RITY
4.2 DIGGING OF GRAVE (Standard) Children : 1.52 x 0.61 x 1.37 m	905	996	10%	1 096	10%	1 206	10%	2018	INCL	MMM
4.2.2 Digging of extra deep grave (2,40 m) Mechanical	1 353	1 488	10%	1 637	10%	1 801	10%	2018	INCL	MMM
Quadrangular (2.4 m)	1 564	1 720	10%	1 892	10%	2 081	10%	2018	INCL	MMM
4.2.3 Backfilling of soil										
Weekdays	121	133	10%	146	10%	161	10%	2018	INCL	MMM
Weekends [Saturday & Sunday]	176	194	10%	213	10%	234	10%	2018	INCL	MMM
5. BAINSVLEI & BLOEMSPRUIT TRADITIONAL/ MONUMENTAL SECTION										
(No trellis work or other structure is allowed)										
5.1 GRAVE PLOT										
Adults : 2.43 x 1.21 m	2 223	2 445	10%	2 690	10%	2 959	10%	2018	INCL	MMM
Children : 1.52 x 1.21 m	1 139	1 253	10%	1 378	10%	1 516	10%	2018	INCL	MMM
5.2 DIGGING OF GRAVE (Standard)										
Children : 1.52 x 0.61 x 1.37 m	905	996	10%	1 096	10%	1 206	10%	2018	INCL	MMM
5.2.1 Digging of extra deep grave (2,40 m) Deviations (no in respect of children's grave	3 513	3 864	10%	4 250	10%	4 675	10%	2018	INCL	MMM
Extra wide : 0.84	4 146	4 561	10%	5 017	10%	5 519	10%	2018	INCL	MMM
Extra long : 2.53	3 905	4 296	10%	4 726	10%	5 199	10%	2018	INCL	MMM
Quadrangular : 2.30 x 0.81 x 2.40 m	4 558	5 014	10%	5 515	10%	6 067	10%	2018	INCL	MMM
Quadrangular : 2.40 x 0.90 x 2.40 m	5 234	5 757	10%	6 333	10%	6 966	10%	2018	INCL	MMM
Grave for brick-nogging : 2.60 x 1.05 x 2.40 m	1 474	1 621	10%	1 783	10%	1 961	10%	2018	INCL	MMM
5.2.2 Backfilling of soil										
Weekdays	121	133	10%	146	10%	161	10%	2018	INCL	MMM
Weekends [Saturday & Sunday]	176	194	10%	213	10%	234	10%	2018	INCL	MMM
5.3 PERMIT FOR ERECTION OF MEMORIAL STONE										
5.3.1 With berm (per sketch)	601	661	10%	727	10%	800	10%	2018	INCL	MMM
5.3.2 Without berm (per sketch)	282	310	10%	341	10%	375	10%	2018	INCL	MMM

DIRECTORATE: SOCIAL SERVICES										
SUB-DIRECTORATE: PARKS AND CEMETERIES										
DIVISION: CEMETERIES - NON-LOCAL										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHO-RITY
5.4 STORAGE OF ASHES IN USED GRAVE PLOT										
5.4.1 Grave with marble top	540	594	10%	653	10%	718	10%	2018	INCL	MMM
5.4.2 Grave with grass/cement top	446	491	10%	540	10%	594	10%	2018	INCL	MMM
5.5 Burials (week-ends/ public holidays)	190	209	10%	230	10%	253	10%	2018	INCL	EC 13.3
6. HEATHER-HEIGHTS:HEIDEDAL										
(No trellis work or other structure is allowed)										
6.1 GRAVE PLOTS BERM										
Adults : 2.43 x 1.21 m	7 428	8 171	10%	8 988	10%	9 887	10%	2018	INCL	MMM
Children : 1.52 x 1.21 m	4 903	5 393	10%	5 932	10%	6 525	10%	2018	INCL	MMM
6.2 DIGGING OF GRAVE			10%		10%		10%			
Standard : Mechanical			10%		10%		10%			
Children : 1.52 x 0.61 x 1.37 m	1 474	1 621	10%	1 783	10%	1 961	10%	2018	INCL	MMM
6.3 EXTRAORDINARY GRAVES			10%		10%		10%			
6.3.1 Muslim grave	1 753	1 928	10%	2 121	10%	2 333	10%	2018	INCL	MMM
6.3.2 Digging of extra deep grave			10%		10%		10%			
(2,40 m) Deviations (not in	3 513	3 864	10%	4 250	10%	4 675	10%	2018	INCL	MMM
respect of children's grave)			10%		10%		10%			
Extra wide : 0.84	4 146	4 561	10%	5 017	10%	5 519	10%	2018	INCL	MMM
Extra long : 2.53	3 905	4 296	10%	4 726	10%	5 199	10%	2018	INCL	MMM
Quadrangular : 2.30 x 0.81 x 2.40 m	4 558	5 014	10%	5 515	10%	6 067	10%	2018	INCL	MMM
Quadrangular : 2.40 x 0.90 x 2.40 m	5 234	5 757	10%	6 333	10%	6 966	10%	2018	INCL	MMM
Grave for brick-nogging :			10%		10%		10%			
2.60 x 1.05 x 2.40 m	6 606	7 267	10%	7 994	10%	8 793	10%	2018	INCL	MMM
6.3.3 Backfilling of soil			10%		10%		10%			
Weekdays	121	133	10%	146	10%	161	10%	2018	INCL	MMM
Weekends [Saturday & Sunday]	176	194	10%	213	10%	234	10%	2018	INCL	MMM
6.3 EXTRAORDINARY GRAVES			10%		10%		10%			
6.3.4 Grave digging by hand			10%		10%		10%			
Extra deep (2,4 m) :			10%		10%		10%			
Reservations (Optional service)	3 513	3 864	10%	4 250	10%	4 675	10%	2018	INCL	MMM
6.5 PERMIT FOR ERECTION OF MEMORIAL STONE			10%		10%		10%			
6.5.1 With berm (per sketch)	630	693	10%	762	10%	838	10%	2018	INCL	MMM
6.5.2 Without berm (per sketch)	446	491	10%	540	10%	594	10%	2018	INCL	MMM
6.6 STORAGE OF ASHES IN USED GRAVE PLOT			10%		10%		10%			
6.6.1 Grave with marble top	540	594	10%	653	10%	718	10%	2018	INCL	MMM
6.6.2 Grave with grass/cement top	446	491	10%	540	10%	594	10%	2018	INCL	MMM
6.7 Burials (week-ends / public holidays)	190	209	10%	230	10%	253	10%	2018	INCL	EC 13.3

DIRECTORATE: SOCIAL SERVICES										
SUB-DIRECTORATE: PARKS AND CEMETERIES										
DIVISION: CEMETERIES - NON-LOCAL										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHO-RITY
7. MANGAUNG & STORM AVENUE, BAINSVLEI										
TRADITIONAL / MONUMENTAL SECTION										
(No trellis work or other structure is allowed)										
7.1 GRAVE PLOTS										
Adults : 2.43 x 1.21 m	2 223	2 445	10%	2 690	10%	2 959	10%	2017	INCL	MMM
Children : 1.52 x 1.21 m	1 139	1 253	10%	1 378	10%	1 516	10%	2017	INCL	MMM
7.2 DIGGING OF GRAVE										
Standard : Mechanical			10%		10%		10%			
Children : 1.52 x 0.61 x 1.37 m	905	996	10%	1 096	10%	1 206	10%	2017	INCL	MMM
7.2 DIGGING OF GRAVE										
7.2.1 Digging of extra deep grave										
(2,40 m) Mechanical	1 353	1 488	10%	1 637	10%	1 801	10%	2017	INCL	MMM
Quadrangular	1 564	1 720	10%	1 892	10%	2 081	10%	2017	INCL	MMM
7.2.2 Grave digging by hand										
Extra deep (2,4 m) (Optional service)	3 513	3 864	10%	4 251	10%	4 676	10%	2017	INCL	MMM
7.2.3 Backfilling of soil										
Weekdays	121	133	10%	146	10%	161	10%	2017	INCL	MMM
Weekends [Saturday & Sunday]	176	194	10%	213	10%	234	10%	2017	INCL	MMM
7.4 ERECTION MEMORIALS										
7.5 Burials (week-ends / public holidays)	282	310	10%	341	10%	375	10%	2017	INCL	MMM
	190	209	10%	230	10%	253	10%	2017	INCL	EC 13.3
8. BOTSHABELO TRADITIONAL/ MONUMENTAL										
SECTION (No trellis work or other structure allowed)										
8.1 GRAVE PLOT										
Adults : 2.43 x 1.21 m	2 223	2 445	10%	2 690	10%	2 959	10%	2017	INCL	MMM
Children : 1.52 x 1.21 m	1 139	1 253	10%	1 378	10%	1 516	10%	2017	INCL	MMM
8.2 DIGGING OF GRAVE(Mechanical)										
Children : 1.52 x 0.61 x 1.37 m	905	996	10%	1 096	10%	1 206	10%	2017	INCL	MMM
8.2.1 Digging of extra deep grave										
(2,40 m) Mechanical	1 353	1 488	10%	1 637	10%	1 801	10%	2017	INCL	MMM
Quadrangular	1 564	1 720	10%	1 892	10%	2 082	10%	2017	INCL	MMM
8.2 DIGGING OF GRAVE(Mechanical)										
8.2.2 Grave digging by hand										
Extra deep (2,4 m) (Optional service)	3 513	3 864	10%	4 250	10%	4 675	10%	2017	INCL	MMM
8.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)										
	1 474	1 621	10%	1 783	10%	1 961	10%	2017	INCL	MMM

DIRECTORATE: SOCIAL SERVICES										
SUB-DIRECTORATE: PARKS AND CEMETERIES										
DIVISION: CEMETERIES - NON-LOCAL										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHO-RITY
8. BOTSHABELO TRADITIONAL/ MONUMENTAL										
SECTION (No trellis work or other structure allowed)										
8.2.4 Backfilling of soil										
Weekdays	121	133	10%	146	10%	161	10%	2018	INCL	MMM
Weekends [Saturday & Sunday]	176	194	10%	213	10%	234	10%	2018	INCL	MMM
8.3 ERECTION OF MEMORIAL	282	310	10%	341	10%	375	10%	2018	INCL	MMM
8.4 Burials (week-ends / public holidays)	190	209	10%	230	10%	253	10%	2018	INCL	EC 13.3
			10%		10%		10%			17/11/98
8.5 MUSLIM GRAVES	1 753	1 928	10%	2 121	10%	2 333	10%	2018	INCL	MMM
9. THABA NCHU TRADITIONAL/ MONUMENTAL										
SECTION (No trellis work or other structure is allowed)										
9.1 GRAVE PLOT										
Adults : 2.43 x 1.21 m	2 223	2 445	10%	2 690	10%	2 959	10%	2018	INCL	MMM
Children : 1.52 x 1.21 m	1 139	1 253	10%	1 378	10%	1 516	10%	2018	INCL	MMM
			10%		10%		10%			
9.2 DIGGING OF GRAVE(Mechanical)			10%		10%		10%			
Children : 1.52 x 0.61 x 1.37 m	905	996	10%	1 095	10%	1 205	10%	2018	INCL	MMM
			10%		10%		10%			
9.2.2 Digging of extra deep grave (2,40m) Mechanical	1 353	1 488	10%	1 637	10%	1 801	10%	2018	INCL	MMM
			10%		10%		10%			
Quadrangular	1 564	1 720	10%	1 892	10%	2 082	10%	2018	INCL	MMM
			10%		10%		10%			
9.2.3 Grave digging by hand			10%		10%		10%			
Extra deep (2,4 m) (Optional service)	3 513	3 864	10%	4 250	10%	4 675	10%	2018	INCL	MMM
			10%		10%		10%			
9.2.4 Brick-nogging (2.60 x 1.05 x 2.40 m)	1 474	1 621	10%	1 784	10%	1 962	10%	2018	INCL	MMM
			10%		10%		10%			
9.2.5 Backfilling of soil			10%		10%		10%			
Weekdays	121	133	10%	146	10%	161	10%	2018	INCL	MMM
Weekends [Saturday & Sunday]	176	194	10%	213	10%	234	10%	2018	INCL	MMM
9.3 ERECTION OF MEMORIAL	282	310	10%	341	10%	375	10%	2018	INCL	MMM
			10%		10%		10%			
9.4 Burials (week-ends / public holidays)	190	209	10%	230	10%	253	10%	2018	INCL	EC 13.3
			10%		10%		10%			17/11/98
9.5 MUSLIM GRAVE	1 753	1 928	10%	2 121	10%	2 333	10%	2018	INCL	MMM

DIRECTORATE: SOCIAL SERVICES										
SUB-DIRECTORATE: PARKS AND CEMETERIES										
DIVISION: CEMETERIES - NON-LOCAL										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
10. SOUTH PARK : NEATER TRADITIONAL SECTION										EC 47.3
(No trellis work or any other structure allowed)										17/07/01
10.1 GRAVE PLOTS										
Adults : 2.43 x 1.21 m	2 223	2 445	10%	2 690	10%	2 959	10%	2018	INCL	MMM
Children : 1.52 x 1.21 m	1 139	1 253	10%	1 378	10%	1 516	10%	2018	INCL	MMM
			10%		10%		10%			
10.2 DIGGING OF GRAVE (Standard)			10%		10%		10%			
Children : 1.52 x 0.61 x 1.37 m	905	996	10%	1 096	10%	1 206	10%	2018	INCL	MMM
			10%		10%		10%			
10.2.1 Digging of extra deep grave	1 353	1 488	10%	1 637	10%	1 801	10%	2018	INCL	MMM
(2,40 m) Mechanical			10%		10%		10%			
Quadrangular (2.4 m)	1 422	1 564	10%	1 720	10%	1 892	10%	2018	INCL	MMM
			10%		10%		10%			
10.2.2 Backfilling of soil			10%		10%		10%			
Weekdays	121	133	10%	146	10%	161	10%	2018	INCL	MMM
Weekends [Saturday & Sunday]	176	194	10%	213	10%	234	10%	2018	INCL	MMM
			10%		10%		10%			
10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m)	1 474	1 621	10%	1 784	10%	1 962	10%	2018	INCL	MMM
			10%		10%		10%			
10.4 BURIALS (week-ends/Public holidays)	190	209	10%	230	10%	253	10%	2018	INCL	EC 13.3
			10%		10%		10%			
10.5 ERECTION COSTS	282	310	10%	341	10%	375	10%	2018	INCL	17/11/98

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: DISASTER MANAGEMENT											
MOTIVATIONS FOR TARIFFS - 2019/2020											
DISASTER MANAGEMENT											
Item 1 - Application fee - Safety and Grading Certification - Proposed fee to cover administration costs only; Certification issued in terms of the SASREA ACT. New tariff.											
Item 2 - Monitoring fee annually per outstation- Tariff removed from Fire & Rescue (1154) , now part of Disaster Management function. Annual 10% increase requested.											
DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: DISASTER MANAGEMENT											
DIVISION: OPERATIONS											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. APPLICATION FEES FOR SAFETY AND GRADING CERTIFICATION											
Application fee for Safety and Grading certification, to cover administration costs	200	220	10%	242	10%	266	10%	2018/19	VAT INCL	MMM	C
DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: DISASTER MANAGEMENT											
DIVISION: CONTROL CENTRE											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
2. MONITORING FEE IRO DIRECT ALARMS											
Monitoring fee annually per outstation linked by radio, telephone line or any other means to the control centre of emergency services.	762	839	10%	923	10%	1 015	10%	2018/19	VAT INCL	MMM	A
** THE BOUNDARIES OF THE CENTRAL AREA ARE FIRST AVENUE, ZASTRON STREET, HANGER STREET AND SELBOURNE AVENUE											

PLANNING										
SUB-DIRECTORATE: LAND USE										
DIVISION : OUTDOOR ADVERTISING										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
Application fee (general)	593	652	10%	717	10%	789	10%	2018	Inclusive	MMM
Application Fee for Schedule 1-6	1 957	2 152	10%	2 368	10%	2 604	10%	2018	Inclusive	MMM
Inspection fee per inspection (annual inspection)	830	913	10%	1 004	10%	1 105	10%	2018	Inclusive	MMM
Illuminated or animated (all areas of control) (per m2 per annum)										
Animated	247	272	10%	299	10%	329	10%	2018	Inclusive	MMM
Illuminated	118	129	10%	142	10%	157	10%	2018	Inclusive	MMM
Route markers for information purposes, Tourism signs, etc.										
Estate Agent boards (per agency per annum): Each Agency must register all Agents in a company and provide MMM with all necessary credentials.	2 018	2 219	10%	2 441	10%	2 685	10%	2018	Inclusive	MMM
Auction Signage (per agency per annum): Each Agency must register all Agents in a company and provide MMM with all necessary credentials.	2 018	2 219	10%	2 441	10%	2 685	10%	2018	Inclusive	MMM
Trailer Advertising per trailer for a maximum period of 14 days (* tariffs applicable unless other agreement with service provider)	5 431	5 974	10%	6 571	10%	7 228	10%	2018	Inclusive	MMM
Inflatable- per occasion per two inflatables	2 096	2 306	10%	2 536	10%	2 790	10%	2018	Inclusive	MMM
Flags/ banners		-				0				
Flags (Streetscape / treardrop) (per 4 flags)	474	521	10%	573	10%	631	10%	2018	Inclusive	MMM
Banners (per 4 banner)	1 955	2 151	10%	2 366	10%	2 602	10%	2018	Inclusive	MMM
Aerial signs per m2	235	259	10%	285	10%	313	10%	2018	Inclusive	MMM
Street furniture – see agreement with service provider										
POSTERS										
Non-profit bodies										
Up to 200 posters (per poster (R50 minimum fee) per period of 14 days)	5	6	10%	6	10%	7	10%	2018/19	Inclusive	MMM
More than 200 posters (per poster for period of 14 days)	6	7	10%	7	10%	8	10%	2018/19	Inclusive	MMM
More than 300 posters (per poster for period of 14 days)	8	9	10%	9	10%	10	10%	2018/19	Inclusive	MMM
Deposit per poster (Refundable if posters are removed)	3	3	10%	4	10%	4	10%	2018/19	Inclusive	MMM
Awareness campaigns with no commercial contents/logos										
Up to 50 posters -per poster- (R150 minimum fee for 14 days)	17	18	10%	20	10%	22	10%	2018/19	Inclusive	MMM
More than 50 posters- per poster (R150 minimum fee, period of 14 days)	36	39	10%	43	10%	47	10%	2018/19	Inclusive	MMM

PLANNING										
SUB-DIRECTORATE: LAND USE										
DIVISION : OUTDOOR ADVERTISING										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
Deposit per poster (Refundable if posters are removed) Posters of a commercial nature/ events held at commercial venues Up to 50 posters- per poster (R350 minimum fee, for 14 days)	7	8	10%	9	10%	9	10%	2018/19	Inclusive	MMM
More than 50 posters- per poster (R350 minimum fee, for 14 days)	52	57	10%	63	10%	69	10%	2018/19	Inclusive	MMM
	69	76	10%	83	10%	92	10%	2018/19	Inclusive	MMM
Deposit per poster (Refundable if posters are removed)	12	13	10%	15	10%	16	10%	2018/19	Inclusive	MMM
Election posters (per political party (refundable if posters were removed)	7 120	7 831	10%	8 615	10%	9 476	10%	2018/19	Inclusive	MMM
Headline posters- per newspaper per year	7 120	7 831	10%	8 615	10%	9 476	10%	2018/19	Inclusive	MMM
SIGNAGE / ADVERTISING LOCALITY BOUND ANNUAL LEVY										
< 2m2	593	652	10%	717	10%	789	10%	2018/19	Inclusive	MMM
< 6m2	1 896	2 086	10%	2 295	10%	2 524	10%	2018/19	Inclusive	MMM
<20m2	3 560	3 916	10%	4 307	10%	4 738	10%	2018/19	Inclusive	MMM
<= 36 m2	7 121	7 833	10%	8 616	10%	9 478	10%	2018/19	Inclusive	MMM
SIGNAGE / ADVERTISING NON-LOCALITY BOUND ANNUAL LEVY										
Per m2	2 088	2 297	10.0%	2 527	10%	2 780	10%	2018/19	Inclusive	MMM
Note: MMM may impose a 25 percent income fee instead of the above tariffs which ever amount may be the highest in case of signs that are deemed bigger than 40m2, which must be paid annually for non-locally bound signs and/or third party advertising.										
Non-profit or public bodies locality and non-locality bound	593	652	10%	717	10%	789	10%	2018/19	Inclusive	MMM
*This tariffs will be applicable until such time that the MMM Council adopts new by-law that may review these tariffs and include additional schedules.										
FINES										
Super Billboard 41 to 81 square meter and bigger (per sign)	58 004	63 804	10%	70 184	10%	77 203	10%	2018/19	Inclusive	MMM
Custom-made Billboard (per sign)	50 753	55 828	10%	61 411	10%	67 552	10%	2018/19	Inclusive	MMM
Large Billboard 7 to 40 square meter (per sign)	43 503	47 853	10%	52 638	10%	57 902	10%	2018/19	Inclusive	MMM
Electronic billboards (per sign)	65 247	71 772	10%	78 949	10%	86 844	10%	2018/19	Inclusive	MMM
Gantry Billboards (Per Sign)	43 502	47 853	10%	52 638	10%	57 902	10%	2018/19	Inclusive	MMM
Flat, Sky, Roof, Projecting, Veranda, Balcony, Canopy, U	2 901	3 191	10%	3 510	10%	3 861	10%	2018/19	Inclusive	MMM
Small Billboards, Project boards, Forecourt signs and loos	1 443	1 587	10%	1 745	10%	1 920	10%	2018/19	Inclusive	MMM
Banner/ Flag/ Inflatable (per sign)	227	250	10%	275	10%	303	10%	2018/19	Inclusive	MMM
Estate Agent and Auctioneer signs (per sign)	121	133	10%	146	10%	161	10%	2018/19	Inclusive	MMM
Posters/ Notices (Per Sign)	252	277	10%	305	10%	336	10%	2018/19	Inclusive	MMM
Litter Bins (Per Sign)	15 132	16 645	10%	18 309	10%	20 140	10%	2018/19	Inclusive	MMM
Bus Shelters (Per Sign)	2 522	2 774	10%	3 052	10%	3 357	10%	2018/19	Inclusive	MMM
Street Name Advertisement (Per Sign)	2 522	2 774	10.0%	3 052	10%	3 357	10%	2018/19	Inclusive	MMM
Trailer advertising/ mobile signs	14 536	15 990	10.0%	17 589	10%	19 348	10%	2018/19	Inclusive	MMM

SUB-DIRECTORATE: TOWN AND REGIONAL PLANNING											
DIVISION : URBAN DESIGN											
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Township establishment											
Size of town: 0-2500m ²	3 546	3 901	10%	4 291	10%	4 720	10%	2018	Inclusive	MMM	C
Size of town: 2501-5000m ²	8 089	8 898	10%	9 788	10%	10 767	10%	2018	Inclusive	MMM	C
Size of town: 5001-10000m ²	13 297	14 627	10%	16 090	10%	17 699	10%	2018	Inclusive	MMM	C
Size of town: 1 ha -5 ha	17 872	19 659	10%	21 625	10%	23 787	10%	2018	Inclusive	MMM	C
Size of town: over 5 ha	22 161	24 377	10%	26 815	10%	29 496	10%	2018	Inclusive	MMM	C
Amendment of conditions of establishment (material change of use)	4 328	4 760	10%	5 236	10%	5 760	10%	2018	Inclusive	MMM	C
Application for rezoning											
Erf size 0-2500m ²	3 546	3 900	10%	4 290	10%	4 719	10%	2018	Inclusive	MMM	C
Erf size 2501-5000m²	8 089	8 898	10%	9 788	10%	10 766	10%	2018	Inclusive	MMM	C
Erf size 5001-10000m ²	13 297	14 627	10%	16 090	10%	17 699	10%	2018	Inclusive	MMM	C
Erf size 1 ha -5 ha	17 872	19 659	10%	21 625	10%	23 787	10%	2018	Inclusive	MMM	C
Erf size over 5 ha	22 161	24 377	10%	26 815	10%	29 496	10%	2018	Inclusive	MMM	C
Application for Consent											
Special Consent	2 447	2 692	10%	2 961	10%	3 257	10%	2018	Inclusive	MMM	C
Home industry (Town Planning Scheme)	1 831	2 014	10%	2 215	10%	2 437	10%	2018	Inclusive	MMM	C
Spaza shops (Annexure "F")	305	336	10%	369	10%	406	10%	2018	Inclusive	MMM	C
Application for relaxation of building lines											
Erven smaller than 500m	305	336	10%	369	10%	406	10%	2018	Inclusive	MMM	C
Erven 500 -750m	598	658	10%	724	10%	796	10%	2018	Inclusive	MMM	C
Erven larger than 750m	1 196	1 316	10%	1 447	10%	1 592	10%	2018	Inclusive	MMM	C
General Residential	1 831	2 014	10%	2 215	10%	2 437	10%	2018	Inclusive	MMM	C
Business/Industrial/commercial	2 197	2 417	10%	2 658	10%	2 924	10%	2018	Inclusive	MMM	C
Community facility	610	671	10%	738	10%	812	10%	2018	Inclusive	MMM	C
Application for Removal of Restrictions	2 893	3 182	10%	3 500	10%	3 850	10%	2018	Inclusive	MMM	C
Application for Removal of Restriction to permit a second use	1 221	1 343	10%	1 477	10%	1 625	10%	2018	Inclusive	MMM	C
Application for subdivision											
Basic Fee	2 423	2 666	10%	2 932	10%	3 226	10%	2018	Inclusive	MMM	C
Charge per proposed subdivision (Remainder considered)	194	213	10%	235	10%	258	10%	2018	Inclusive	MMM	C
Application for consolidation											
Basic Fee	2 423	2 666	10%	2 932	10%	3 226	10%	2018	Inclusive	MMM	C
Charge per erf to be consolidated	194	213	10%	235	10%	258	10%	2018	Inclusive	MMM	C
Amendments to existing Special Uses	2 893	3 182	10%	3 501	10%	3 851	10%	2018	Inclusive	MMM	C
Alteration, amendment or cancellation of a General Plan	2 893	3 182	10%	3 500	10%	3 850	10%	2018	Inclusive	MMM	C
Amendment of the Scheme Boundaries	2 447	2 692	10%	2 961	10%	3 257	10%	2018	Inclusive	MMM	C
Application for registration of servitudes	1 160	1 276	10%	1 403	10%	1 543	10%	2018	Inclusive	MMM	C
Issuing of a certificate for registration of subdivisions, consolidation or amalgamation	488	537	10%	591	10%	650	10%	2018	Inclusive	MMM	C
Issuing of zoning certificate	123	136	10%	149	10%	164	10%	2018	Inclusive	MMM	C
Amendment of the SDF	2 447	2 692	10%	2 961	10%	3 257	10%	2018	Inclusive	MMM	C
Penalties for landuse violations = value of x 6 of property rates.											
Township establishment be levied at full rates and taxes, will apply from date of advertisement in the Government Gazette											

DIRECTORATE: PLANNING										
SUB-DIRECTORATE: LAND USE										
DIVISION : BUILDING ZONE CONTROL										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
HOARDING PERMITS										
Hoarding										
permits (per week / m²)	15	17	10%	19	10%	21	10%	2018	Inclusive	MMM
BUILDING PLAN FEES										
Building Plans: (New work, Additions, as built etc) 0,1m² to 3000m² (sliding Scale)	R15.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R1 160 for residential and R2 668 for all others per Building Plan submitted and a maximum fee of (3 000m²x R15/m²)=R45 000.00	R17.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R1 276 for residential and R2 935 for all others per Building Plan submitted and a maximum fee of (3 000m²x R17/m²)=R51 000.00	10%	R19.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R1 404 for residential and R3 229 for all others per Building Plan submitted and a maximum fee of (3 000m²x R19/m²)=R57 000.00	10%	R21.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R1 544 for residential and R3 552 for all others per Building Plan submitted and a maximum fee of (3 000m²x R21/m²)=R63 000.00	10%	2018/2019	Inclusive	MMM
3001 m² to 10000 m²	R 45 000.00 plus R10/m² or part thereof for the remaining building area exceeding 3000m² up to 10000m² per building plan submitted and a maximum fee of R115 000.00 per building plan submitted	R 51 000.00 plus R11/m² or part thereof for the remaining building area exceeding 3000m² up to 10000m² per building plan submitted and a maximum fee of R128 000.00 per building plan submitted	10%	R 57 000.00 plus R12/m² or part thereof for the remaining building area exceeding 3000m² up to 10000m² per building plan submitted and a maximum fee of R141 000.00 per building plan submitted	10%	R 63 000.00 plus R13/m² or part thereof for the remaining building area exceeding 3000m² up to 10000m² per building plan submitted and a maximum fee of R154 000.00 per building plan submitted	10%	2018/2019	Inclusive	MMM

DIRECTORATE: PLANNING										
SUB-DIRECTORATE: LAND USE										
DIVISION : BUILDING ZONE CONTROL										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
10001 m² and above (No limit) and (sliding Scale)	R115 000.00 plus R7/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	R128 000.00 plus R8/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	10%	R141 000.00 plus R9/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	10%	R154 000.00 plus R10/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	10%	2018	Inclusive	MMM
Internal alterations	R1 062 for single dwelling per erf or units and R2 462 for all others	R1 168 for single dwelling per erf or units and R2 708 for all others	10%	R1 285 for single dwelling per erf or units and R2 979 for all others	10%	R1 414 for single dwelling per erf or units and R3 277 for all others	10%	2018	Inclusive	MMM
Provisional authorization to commence with building work	1 087	1 196	10%	1 315	10%	R 1 447	10%	2018	Inclusive	MMM
Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, 1977 of 103, as amended per erf or unit in a complex for all others (industrial, shops, factories, offices etc) per application per month	1 832	2 015	10%	2 217	10%	R 2 438	10%	2018	Inclusive	MMM
Extension of building plan validity period, provided there is no change on the building plans and relevant applicable legislation. Within validity period. Extension to be valid for the next 12 months	25% of the original building plan fees paid	25% of the original building plan fees paid	0%	25% of the original building plan fees paid	0%	25% of the original building plan fees paid	0%	N/A	Inclusive	MMM
Extension of building plan validity period, provided there is no change on the building plan and relevant applicable legislation. Within 12 Months after expiry . Extension to be valid for the next 12 months	50% of the original building plan fees paid	50% of the original building plan fees paid	0%	50% of the original building plan fees paid	0%	50% of the original building plan fees paid	0%	N/A	Inclusive	MMM
Re-Inspection	269	295	10%	325	10%	357	10%	2018	Inclusive	MMM
Permit for minor building works	269	295	10%	325	10%	357	10%	2018	Inclusive	MMM
Cell phone masts, radio masts, television masts	1 831	2 014	10%	2 215	10%	2436	10%	2018	Inclusive	MMM
Mass Contracted low cost housing projects funded by m	per dwelling unit	R61	10%	67	11%	73	10%	2018	Inclusive	MMM
Application for demolition: Residential (per unit)	389	428	10%	471	10%	518	10%	2018	Inclusive	MMM
Application for demolition, Business, shops, Industrial and	900	990	10%	1 089	10%	1198	10%	2018	Inclusive	MMM

DIRECTORATE: PLANNING										
SUB-DIRECTORATE: LAND USE										
DIVISION : BUILDING ZONE CONTROL										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
Certificate of Occupancy (per unit)	0-150m ² =R1 832	0-150m ² =R2 015	10%	0-150m ² =R2 166	10.6%	0-150m ² =R2 383	10%	2018	Inclusive	MMM
	150-500m ² = R2 136	150-500m ² = R2 350		150-500m ² = R2 585		150-500m ² = R2 844			Inclusive	MMM
	500-1000m ² = R2 807	500-1000m ² = R3 088		500-1000m ² = R3 397		500-1000m ² = R3 736			Inclusive	MMM
	1000-5000m ² = R6 103	1000-5000m ² = R6 713		1000-5000m ² = R7 384		1000-5000m ² = R8 122			Inclusive	MMM
	5000 & more = R12 207	5000 & more = R13 318		5000 & more = R14 650		5000 & more = R16 115			Inclusive	MMM
Permission to occupy/use a building (Temporary occupancy, per unit)	0-150m ² =R 800	0-150m ² =R 880	10%	0-150m ² = R968	10.0%	0-150m ² =R1 065	10%	2018	Inclusive	MMM
	150-500m ² = R1 420	150-500m ² = R1 562		150-500m ² = R1 718		150-500m ² = R1 890			Inclusive	MMM
	500-1000m ² = R1 820	500-1000m ² = R2 002		500-1000m ² = R2 202		500-1000m ² = R2 422			Inclusive	MMM
	1000-5000m ² = R2 500	1000-5000m ² = R2 750		1000-5000m ² = R3 025		1000-5000m ² = R3 328			Inclusive	MMM
	5000 & more = R6 000	5000 & more = R6 600		5000 & more = R7 260		5000 & more = R7 986			Inclusive	MMM
Boudary wall	269	295	10%	325	10.0%	357	10%	2018	Inclusive	MMM
Swimming pool	269	295	10%	325	10.0%	357	10%	2018	Inclusive	MMM
Carport submitted per 40 m ² or part thereof	269	295	10%	325	10.0%	357	10%	2018	Inclusive	MMM
Issuing of building plan approval confirtmation letters to Land surveyors	555	610	10%	671	10.0%	738	10%	2018	Inclusive	MMM
Fuel Tanks above and underground (per tank)	2 774	3 052	10%	3 357	10.0%	3 692	10%	2018	Inclusive	MMM
Septic tanks and french drain	244	269	10%	295	10.0%	325	10%	2018	Inclusive	MMM
Building Clearance Certificate (change of property ownership)	1 332	1 465	10%	1 611	10.0%	1 772	10%	2018	Inclusive	MMM
List of Building Plans	269	295	10%	325	10.0%	357	10%	2018	Inclusive	MMM
Sale of photocopies per A0	120	270	10%	297	10.0%	327	10%	2018	Inclusive	MMM
Sale of photocopies per A1	63	150	10%	165	10.0%	182	10%	2018	Inclusive	MMM
Sale of photocopies per A4	4	4	10%	4	10.0%	5	10%	2018	Inclusive	MMM

DIRECTORATE: PLANNING										
SUB-DIRECTORATE: LAND USE										
DIVISION : ENFORCEMENT (ILLEGAL LAND USE)										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
Residential illegally used as a Student House	R10 000 for first month plus R2500 additional every month thereafter	R11 000 for first month plus R2 750 additional every month thereafter	10%	R12 100 for first month plus R3 025 additional every month thereafter	10%	R13 310 for first month plus R3 328 additional every month thereafter	10%	New Tariff	Inclusive	MMM
Residential illegally used a Guest House	R10 000 for first month plus R2500 every month thereafter	R11 000 for first month plus R2 750 additional every month thereafter	10%	R12 100 for first month plus R3 025 additional every month thereafter	10%	R13 310 for first month plus R3 328 additional every month thereafter	10%	New Tariff	Inclusive	MMM
Residential illegally used as a Business (offices, consulting rooms)	R12 500 for first month plus R2500 every month thereafter	R13 750 for first month plus R2 750 additional every month thereafter	10%	R15 125 for first month plus R3 025 every month thereafter	10%	R16 640 for first month plus R3 330 every month thereafter	10%	New Tariff	Inclusive	MMM
Residential illegally used as Business (illegal tuckshop)	R10 000 for first month plus R2500 thereafter	R11 000 for first month plus R2 750 additional every month thereafter	10%	R12 100 for first month plus R3 025 additional every month thereafter	10%	R13 310 for first month plus R3 328 additional every month thereafter	10%	New Tariff	Inclusive	MMM
Residential illegally used as Business (dentistry , hairsalon, vetenary services, Courier , any other business activity)	R10 000 for first month plus R2500 for every month thereafter.	R11 000 for first month plus R2 750 additional every month thereafter	10%	R12 100 for first month plus R3 025 additional every month thereafter	10%	R13 310 for first month plus R3 328 additional every month thereafter	10%	New Tariff	Inclusive	MMM
Residential illegally used as Motor Dealership	R20 000 for first month plus R10 000 for every other month thereafter	R22 000 for first month plus R11 000 for every other month thereafter	10%	R24 200 for first month plus R12 100 for every other month thereafter	10%	R26 620 for first month plus R13 310 for every other month thereafter	10%	New Tariff	Inclusive	MMM
Residential illegally used as Courier services	R15 000 for the first month plus R2500 every month thereafter.	R16 500 for the first month plus R2 750 every month thereafter.	10%	R18 150 for the first month plus R3 025 every month thereafter.	10%	R19 965 for the first month plus R3 328 every month thereafter.	10%	New Tariff	Inclusive	MMM

DIRECTORATE: PLANNING										
SUB-DIRECTORATE: LAND USE										
DIVISION : ENFORCEMENT (ILLEGAL LAND USE)										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
Residential illegally used as Real Estate Agency	R15 000 for the first month plus R2500 every month thereafter	R16 500 for the first month plus R2 750 every month thereafter.	10%	R18 150 for the first month plus R3 025 every month thereafter.	10%	R19 965 for the first month plus R3 328 every month thereafter.	10%	New Tariff	Inclusive	MMM
Residential illegally used as a crèche	R 3 000 for first month plus R1500 for every month thereafter.	R 3 300 for first month plus R1 650 for every month thereafter.	10%	R 3 630 for first month plus R1 815 for every month thereafter.	10%	R 3 995 for first month plus R2 000 for every month thereafter.	10%	New Tariff	Inclusive	MMM
Residential used for mechanical workshop , spray painting	R4 000 for the first month plus R1500 for every month thereafter.	R4 400 for the first month plus R1 650 for every month thereafter.	10%	R4 840 for the first month plus R1 815 for every month thereafter.	10%	R5 325 for the first month plus R2 000 for every month thereafter.	10%	New Tariff	Inclusive	MMM
Noise Disturbance in Residential Area	R 3 000 if proof can be provided	R 3 300 if proof can be provided	10%	R 3 630 if proof can be provided	10%	R 3 995 if proof can be provided	10%	New Tariff	Inclusive	MMM
General Non Compliance with the Town Planning Scheme	R10 000 for the first month plus R2500 every month thereafter.	R11 000 for first month plus R2 750 additional every month thereafter	10%	R12 100 for first month plus R3 025 additional every month thereafter	10%	R13 310 for first month plus R3 328 additional every month thereafter	10%	New Tariff	Inclusive	MMM
Land illegally used for light industrial	R15 000 for the first month and R 2500 every month thereafter	R16 500 for the first month and R 2 750 every month thereafter	10%	R18 150 for the first month and R 3 025 every month thereafter	10%	R19 965 for the first month plus R3 328 every month thereafter.	10%	New Tariff	Inclusive	MMM
DIRECTORATE: PLANNING										
SUB-DIRECTORATE: GEOGRAPHICAL INFORMATION SERVICES										
DIVISION : DATA COMPILATION										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
PRINTING OF MAPS										
A0		270	10%	297	10.0%	327	10%	2018	Inclusive	MMM
A1		150	10%	165	10.0%	182	10%	2018	Inclusive	MMM
A2		90	10%	99	10.0%	109	10%	2018	Inclusive	MMM
A3		7	10%	7	10.0%	8	10%	2018	Inclusive	MMM
A4		4	10%	4	10.0%	4	10%	2018	Inclusive	MMM

DIRECTORATE: PLANNING										
SUB-DIRECTORATE: FRESH PRODUCE MARKET										
DIVISION : ADMIN, FINANCE AND BUSINESS OPERATIONS										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-(-)	PROPOSED TARIFF 2020/2021	% +/-(-)	PROPOSED TARIFF 2021/2022	% +/-(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
HIRE OF HANDLING EQUIPMENT										
PUSHCART	8.50	9.40	10%	10.40	10%	11.50	10%	2018	Inclusive	MMM
TROLLEY	11	12.00	10%	13.20	10%	14.50	10%	2018	Inclusive	MMM
COLD STORAGE										
UP TO 20 000 CM	0.11	0.12	10%	0.13	10%	0.14	10%	2018	Inclusive	MMM
20 001 - 40 000 CM	0.13	0.14	10%	0.15	10%	0.17	10%	2018	Inclusive	MMM
ABOVE 40 001 CM	0.17	0.19	10%	0.21	10%	0.23	10%	2018	Inclusive	MMM
BAGS, POCKETS AND OTHER :										
UP TO 15 KG	0.21	0.23	10%	0.25	10%	0.28	10%	2018	Inclusive	MMM
ABOVE 15 KG	0.44	0.48	10%	0.53	10%	0.58	10%	2018	Inclusive	MMM
BULK CRATES	7.29	8.02	10%	8.82	10%	9.70	10%	2018	Inclusive	MMM
BULK CRATES NOT PURCHASED ON MARKET	10.76	11.84	10%	13.02	10%	14.32	10%	2018	Inclusive	MMM
RIPENING										
BANANAS	1.98	2.08	5%	2.18	5%	2.29	5%	2018	Inclusive	MMM
OTHER	0.88	0.92	5%	0.97	5%	1.02	5%	2018	Inclusive	MMM
ADMINISTRATION										
COMPUTER TIME	0.56	0.60	5%	0.63	5%	0.66	5%	2018	Inclusive	MMM
AGENT PERMIT	2 290.36	2 519.40	10%	2 771.34	10%	3 048.47	10%	2018	Inclusive	MMM
PHOTO COPIES	2.75	3.00	10%	3.30	10%	3.63	10%	2018	Inclusive	MMM
PARKING	119.21	131.13	10%	144.24	10%	158.66	10%	2018	Inclusive	MMM
RENT OF ACCOMMODATION										
OFFICES	61.56	67.72	10%	74.49	10%	81.94	10%	2018	Inclusive	MMM
STORES	44.02	48.42	10%	53.26	10%	58.59	10%	2018	Inclusive	MMM
MARKET COMMISSION	5%	5%	0%	5%	0%	5%	0%	2018	Inclusive	MMM
ELECTRICITY AGENTS (PER UNIT)	2.50	2.75	10%	3.03	10%	3.33	10%	2018	Inclusive	MMM
REMARKS TO THE ADJUSTMENT OF CERTAIN TARIFFS:										
RIPENING										
The tariff is in line with other Fresh Produce Markets.										
COMPUTER TIME										
The tariff for docket fee's (thermal printer rolls) iin line with other Fresh Produce Markets.										
MARKET COMMISSION										
Income generated from Market Commission fluctuate as price varies and is based on comparisons with other Fresh Produce Markets.										
MARKET COMMISSION										
Income generated from Market Commission fluctuate as price varies and increase automatically when sales increase.										

DIRECTORATE : ECONOMIC & RURAL DEVELOPMENT										
SUB-DIRECTORATE : SMME - INFORMAL TRADING AREAS WITHIN MANGAUNG METROPOLITAN MUNICIPALITY										
DIVISION : INFORMALL TRADE										
NEW ITEM										
Hawkers Permit Fee	40	44	10%	49	10%	54	10%	2018	Included	MMM
Hawkers Stalls Botshabelo CBD	1 362	1 498	10%	1 648	10%	1 813	10%	2018	Included	MMM
SUB-DIRECTORATE: IMPLEMENTATION SUPPORT										
DIVISION: BNG PROPERTY FINANCE AND ADMINISTRATION										
Photostat	1.43/page							2018	Included	MMM
Attorneys Enquiries (House ownership status)	83.00/enquiry							2018	Included	MMM
File Information and Inspection	2.75/page							2018	Included	MMM
Admin Fees (Housing Projects)	518.00/house							2018	Included	MMM
Admin Fees (People Housing Projects)	428.00/house							2018	Included	MMM
Stores Levy	13% of stored material							2018	Included	MMM
Shifting Costs (Electricity Pre-paid & Readyboard)	1 683	1 852	10%	2 037	10.0%	2 240	10%	2018	Included	MMM
Land Costs For BNG Projects	2 860	3 146	10%	3 460	10.0%	3 807	10%	2018	Included	MMM
DIRECTORATE: HUMAN SETTLEMENTS										
SUB-DIRECTORATE: PROPERTY AND LAND MANAGEMENT										
DIVISION : LAND DISPOSAL										
Building Clause Certificate	232	255	10%	281	10%	309	10%	2018	Included	MMM
Consent to Transfer	1 051	1 156	10%	1 272	10%	1 399	10%	2018	Included	MMM
DIRECTORATE: HUMAN SETTLEMENTS										
SUB-DIRECTORATE: IMPLEMENTATION SUPPORT										
DIVISION: BNG PROPERTY FINANCE AND ADMINISTRATION										
Photostat	2,00/page	2,20/page	10%	2,42/page	10%		10%	2018	Included	MMM
Attorneys Enquiries (House ownership status)	85.00/enquiry	93,50/enquiry	10%	102,85/enquiry	10%		10%	2018	Included	MMM
File Information and Inspection	3,00/page	3,30/page	10%	3,63/page	10%		10%	2018	Included	MMM
Admin Fees (Housing Projects)	520.00/house	572.00/house	10%	629,20/house	10%		10%	2018	Included	MMM
Admin Fees (People Housing Projects)	430.00/house	473.00/house	10%	520,30/house	10%		10%	2018	Included	MMM
Stores Levy	15% of stored material	5% of stored material	10%	15% of stored material	10%		10%	2018	Included	MMM
Shifting Costs (Electricity Pre-paid & Readyboard)	1 533	1 687	10%	1 876	10%		10%	2018	Included	MMM
Land Costs For BNG Projects	2 860	3 146	10%	3 498	10%		10%	2018	Included	MMM

DIRECTORATE: HUMAN SETTLEMENTS										
SUB-DIRECTORATE: MIXED DEVELOPMENT										
DIVISION: RENTAL MANAGEMENT										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
MONTHLY RENTALS:										
Bloemhof Flats	2 115	2 326	10%	2 559	10%	2 815	10%	2018	Included	MMM
Bloemhof Flats Market Related	4 230	4 653	10%	5 118	10%	5 630	10%	2018	Included	MMM
Erichpark Houses	1 799	1 979	10%	2 176	10%	2 394	10%	2018	Included	MMM
Erichpark Houses Market Related	3 597	3 957	n/a	4 353	10%	4 788	10%	2018	Included	MMM
Lente Hof	940	1 034	10%	1 137	10%	1 251	10%	2018	Included	MMM
Lente Hof Market Related	1 880	2 068	n/a	2 274	10%	2 502	10%	2018	Included	MMM
Lourierpark	2 257	2 483	10%	2 731	10%	3 004	10%	2018	Included	MMM
White City Flats	797	876	10%	964	10%	1 060	10%	2018	Included	MMM
White City Flats Market Related	1 593	1 753	n/a	1 928	10%	2 121	10%	2018	Included	MMM
Lourierpark Market Related	4 514	4 965	n/a	5 462	10%	6 008	10%	2018	Included	MMM
Venter/Wilson Street 1 BEDROOM	1 030	1 133	10%	1 246	10%	1 371	10%	2018	Included	MMM
Venter/Wilson Street 1 BEDROOM	2 060	2 265	n/a	2 492	10%	2 741	10%	2018	Included	MMM
Venter/Wilson Street 2 BEDROOM	1 121	1 233	10%	1 356	10%	1 492	10%	2018	Included	MMM
Venter/Wilson Street 2 BEDROOM Market Related	2 241	2 466	n/a	2 712	10%	2 983	10%	2018	Included	MMM
Omega Service Centre	148	162	10%	179	10%	196	10%	2018	Included	MMM
Stillerus Barchellor	517	569	10%	626	10%	688	10%	2018	Included	MMM
stillerus 1 Bedroom	715	786	10%	865	10%	951	10%	2018	Included	MMM
Grassland Plot 6	342	376	10%	414	10%	455	10%	2018	Included	MMM
Grassland Plot 6 Market Related	684	752	n/a	827	10%	910	10%	2018	Included	MMM
Grassland Plot 6/1	493	542	10%	596	10%	656	10%	2018	Included	MMM
Grassland Plot 6/1 Market Related	985	1 084	n/a	1 192	10%	1 312	10%	2018	Included	MMM
Grassland Plot 7	742	817	10%	898	10%	988	10%	2018	Included	MMM
Grassland Plot 7 Market Related	1 485	1 633	n/a	1 796	10%	1 976	10%	2018	Included	MMM
Grassland Plot 10	545	599	10%	659	10%	725	10%	2018	Included	MMM
Grassland Plot 10 Market Related	1 090	1 199	n/a	1 319	10%	1 450	10%	2018	Included	MMM
Grassland Plot 12	504	554	10%	610	10%	671	10%	2018	Included	MMM
Grassland Plot 12 Market Related	1 008	1 108	n/a	1 219	10%	1 341	10%	2018	Included	MMM
Grassland Plot 26	808	889	10%	977	10%	1 075	10%	2018	Included	MMM
Grassland Plot 26 Market Related	1 616	1 777	n/a	1 955	10%	2 150	10%	2018	Included	MMM
Rondebeck PLOT 26	847	931	10%	1 024	10%	1 127	10%	2018	Included	MMM
Rondebeck Plot 26 Market Related	1 693	1 863	n/a	2 049	10%	2 254	10%	2018	Included	MMM
Grassland Plot 28	588	647	10%	712	10%	783	10%	2018	Included	MMM
Grassland Plot 28 Market Related	1 176	1 294	n/a	1 423	10%	1 566	10%	2018	Included	MMM

DIRECTORATE: HUMAN SETTLEMENTS										
SUB-DIRECTORATE: MIXED DEVELOPMENT										
DIVISION: RENTAL MANAGEMENT										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-(-)	PROPOSED TARIFF 2020/2021	% +/-(-)	PROPOSED TARIFF 2021/2022	% +/-(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
Grassland Plot 42	527	580	10%	638	10%	702	10%	2018	Included	MMM
Grassland Plot 42 Market Related	1 054	1 160	n/a	1 276	10%	1 403	10%	2018	Included	MMM
Grassland Plot 43	534	587	10%	646	10%	710	10%	2018	Included	MMM
Grassland Plot 43 Market Related	1 067	1 174	n/a	1 292	10%	1 421	10%	2018	Included	MMM
Grassland Plot 45	517	569	10%	626	10%	688	10%	2018	Included	MMM
Grassland Plot 45 Market Related	1 034	1 138	n/a	1 251	10%	1 377	10%	2018	Included	MMM
Grassland Plot 47c	557	613	10%	674	10%	741	10%	2018	Included	MMM
Grassland Plot 47c	1 114	1 225	n/a	1 348	10%	1 483	10%	2018	Included	MMM
Grassland Plot 49	718	790	10%	869	10%	956	10%	2018	Included	MMM
Grassland Plot 49 Market Related	1 436	1 579	n/a	1 737	10%	1 911	10%	2018	Included	MMM
Grassland Plot 61	659	725	10%	798	10%	877	10%	2018	Included	MMM
Grassland Plot 61 Market Related	1 318	1 450	n/a	1 595	10%	1 755	10%	2018	Included	MMM
Grassland Plot 65	407	448	10%	493	10%	542	10%	2018	Included	MMM
Grassland Plot 65 Market Related	814	896	n/a	986	10%	1 084	10%	2018	Included	MMM
Grassland Plot 68/1	509	560	10%	616	10%	678	10%	2018	Included	MMM
Grassland Plot 68/1 Market Related	1 019	1 121	n/a	1 233	10%	1 356	10%	2018	Included	MMM
Grassland Plot 70	519	571	10%	628	10%	691	10%	2018	Included	MMM
Grassland Plot 70 Market Related	1 039	1 142	n/a	1 257	10%	1 382	10%	2018	Included	MMM
Grassland Plot 72	171	188	10%	207	10%	227	10%	2018	Included	MMM
Grassland Plot 72 Market Related	342	376	n/a	414	10%	455	10%	2018	Included	MMM
Grassland Plot 74	571	629	10%	691	10%	761	10%	2018	Included	MMM
Grassland Plot 74 Market Related	1 143	1 257	n/a	1 383	10%	1 521	10%	2018	Included	MMM
Grassland Plot 78	205	226	10%	248	10%	273	10%	2018	Included	MMM
Grassland Plot 78 Market Related	411	452	n/a	497	10%	546	10%	2018	Included	MMM
Grassland Plot 80	664	730	10%	803	10%	883	10%	2018	Included	MMM
Grassland Plot 80 Market Related	1 327	1 460	n/a	1 606	10%	1 766	10%	2018	Included	MMM
Grassland Plot 81	558	614	10%	675	10%	743	10%	2018	Included	MMM
Grassland Plt 81 Market Related	1 116	1 228	n/a	1 351	10%	1 486	10%	2018	Included	MMM
Grassland Plot 82	625	687	10%	756	10%	832	10%	2018	Included	MMM
Grassland Plot 82 Market Related	1 249	1 374	n/a	1 512	10%	1 663	10%	2018	Included	MMM
Grassland Plot 83	482	530	10%	583	10%	641	10%	2018	Included	MMM
Grassland Plot 83 Market Related	963	1 059	n/a	1 165	10%	1 282	10%	2018	Included	MMM
Grassland Plot 84	517	569	10%	626	10%	688	10%	2018	Included	MMM
Grassland Plot 84 Market Related	1 034	1 138	n/a	1 251	10%	1 377	10%	2018	Included	MMM

DIRECTORATE: HUMAN SETTLEMENTS										
SUB-DIRECTORATE: MIXED DEVELOPMENT										
DIVISION: RENTAL MANAGEMENT										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-(-)	PROPOSED TARIFF 2020/2021	% +/-(-)	PROPOSED TARIFF 2021/2022	% +/-(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
Grassland Plot 85	352	387	10%	426	10%	468	10%	2018	Included	MMM
Grassland Plot 85	704	774	n/a	851	10%	936	10%	2018	Included	MMM
Grassland Plot 86	482	530	10%	583	10%	641	10%	2018	Included	MMM
Grassland Plot 86	963	1 059	n/a	1 165	10%	1 282	10%	2018	Included	MMM
Grassland Plot 87	482	530	10%	583	10%	641	10%	2018	Included	MMM
Grassland Plot 87 Market Related	963	1 059	n/a	1 165	10%	1 282	10%	2018	Included	MMM
Grassland Plot 99	466	513	10%	564	10%	620	10%	2018	Included	MMM
Grassland Plot 99 Market Related	932	1 025	n/a	1 128	10%	1 241	10%	2018	Included	MMM
Grassland Plot 101	563	619	10%	681	10%	749	10%	2018	Included	MMM
Grassland Plot 101 Market Related	1 125	1 238	n/a	1 361	10%	1 498	10%	2018	Included	MMM
Grassland Plot 102	503	553	10%	608	10%	669	10%	2018	Included	MMM
Grassland Plot 102 Market Related	1 005	1 106	n/a	1 216	10%	1 338	10%	2018	Included	MMM
Grassland Plot 104	534	587	10%	646	10%	710	10%	2018	Included	MMM
Grassland Plot 104 Market Related	1 067	1 174	n/a	1 292	10%	1 421	10%	2018	Included	MMM
Grassland Plot 106	545	599	10%	659	10%	725	10%	2018	Included	MMM
Grassland Plot 106 Market Related	1 090	1 199	n/a	1 319	10%	1 450	10%	2018	Included	MMM
Grassland Plot 109	472	519	10%	571	10%	628	10%	2018	Included	MMM
Grassland Plot 109 Market Related	943	1 038	n/a	1 141	10%	1 255	10%	2018	Included	MMM
Grassland Plot 115	545	599	10%	659	10%	725	10%	2018	Included	MMM
Grassland Plot 115 Market Related	1 090	1 199	n/a	1 319	10%	1 450	10%	2018	Included	MMM
Grassland Plot 116	568	625	10%	687	10%	756	10%	2018	Included	MMM
Grassland Plot 116 Market Related	1 136	1 250	n/a	1 375	10%	1 512	10%	2018	Included	MMM
Grassland Plot 132	492	541	10%	595	10%	654	10%	2018	Included	MMM
Grassland Plot 132 Market Related	983	1 081	n/a	1 190	10%	1 309	10%	2018	Included	MMM
Grassland Plot 133	629	692	10%	761	10%	837	10%	2018	Included	MMM
Grassland Plot 133 Market Related	1 258	1 384	n/a	1 523	10%	1 675	10%	2018	Included	MMM
Grassland Plot 134	503	553	10%	608	10%	669	10%	2018	Included	MMM
Grassland Plot 134 Market Related	1 005	1 106	n/a	1 216	10%	1 338	10%	2018	Included	MMM
Grassland Plot 139	171	188	10%	207	10%	227	10%	2018	Included	MMM
Grassland Plot 139 Market Related	342	376	n/a	414	10%	455	10%	2018	Included	MMM
Rodenbeck Plot 3/270	559	615	10%	677	10%	744	10%	2018	Included	MMM
Rodenbeck Plot 3/270 Market Related	1 119	1 230	n/a	1 353	10%	1 489	10%	2018	Included	MMM
Andries Pretorius Str. 1	550	605	10%	666	10%	733	10%	2018	Included	MMM
Andries Pretorius Str. 1 Market Related	1 101	1 211	n/a	1 332	10%	1 465	10%	2018	Included	MMM
Naval Hill Pump Station House	1 301	1 431	10%	1 574	10%	1 731	10%	2018	Included	MMM
Union Road 26 - Hamilton Park	1 029	1 132	10%	1 245	10%	1 369	10%	2018	Included	MMM
Union Road 26 - Hamilton Park Market Related	2 057	2 263	n/a	2 489	10%	2 738	10%	2018	Included	MMM
Petra Quarry House	1 211	1 332	10%	1 465	10%	1 611	10%	2018	Included	MMM
Petra Quarry House Market Related	2 421	2 663	n/a	2 930	10%	3 223	10%	2018	Included	MMM

DIRECTORATE: HUMAN SETTLEMENTS										
SUB-DIRECTORATE: MIXED DEVELOPMENT										
DIVISION: RENTAL MANAGEMENT										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
Union Road 2 (A Nathan S/ Pool)	1 145	1 260	10%	1 386	10%	1 524	10%	2018	Included	MMM
Union Road 2 (A Nathan S/ Pool) Market Related	2 290	2 519	n/a	2 771	10%	3 048	10%	2018	Included	MMM
Stadion Swimming Pool	5 840	6 424	10%	7 067	10%	7 773	10%	2018	Included	MMM
Stadion Swimming Pool Market Related	11 680	12 848	n/a	14 133	10%	15 546	10%	2018	Included	MMM
Union Road 4	1 692	1 861	10%	2 048	10%	2 252	10%	2018	Included	MMM
Union Road 4 Market Related	3 384	3 723	n/a	4 095	10%	4 505	10%	2018	Included	MMM
Welvaart Dwelling	1 710	1 881	10%	2 069	10%	2 276	10%	2018	Included	MMM
Welvaart Dwelling Market Related	3 420	3 762	n/a	4 138	10%	4 552	10%	2018	Included	MMM
Maselspoort No. 15	995	1 095	10%	1 204	10%	1 325	10%	2018	Included	MMM
Maselspoort No. 16	995	1 095	10%	1 204	10%	1 325	10%	2018	Included	MMM
Maselspoort No. 17	995	1 095	10%	1 204	10%	1 325	10%	2018	Included	MMM
Maselspoort No. 18	1 012	1 113	10%	1 225	10%	1 347	10%	2018	Included	MMM
First Avenue no. 10	1 135	1 249	10%	1 374	10%	1 511	10%	2018	Included	MMM
First Avenue no. 10 Market Related	2 270	2 497	n/a	2 747	10%	3 022	10%	2018	Included	MMM
Memorium Cemetery	1 214	1 335	10%	1 469	10%	1 616	10%	2018	Included	MMM
Sarel Cillierstraat 7	2 042	2 246	10%	2 471	10%	2 718	10%	2018	Included	MMM
Sarel Cillierstraat 7 Market Related	4 084	4 492	n/a	4 941	10%	5 435	10%	2018	Included	MMM
Hillside Plot 18A	3 372	3 709	10%	4 080	10%	4 488	10%	2018	Included	MMM
Hillside Plot 18A Market Related	6 744	7 419	n/a	8 161	10%	8 977	10%	2018	Included	MMM
Hillside Plot 18B	2 862	3 148	10%	3 463	10%	3 809	10%	2018	Included	MMM
Hillside Plot 18b Market Related	5 724	6 296	n/a	6 926	10%	7 618	10%	2018	Included	MMM
Plot 8 Bainsvlei	1 025	1 128	10%	1 241	10%	1 365	10%	2018	Included	MMM
Plot 8 Bainsvlei Market Related	2 051	2 256	n/a	2 481	10%	2 729	10%	2018	Included	MMM
Plot 2 Sonskyn	1 334	1 467	10%	1 614	10%	1 775	10%	2018	Included	MMM
Plot 2 Sonskyn Market Related	2 668	2 934	n/a	3 228	10%	3 551	10%	2018	Included	MMM
Zoo house (Kingsway)	1 152	1 267	10%	1 394	10%	1 533	10%	2018	Included	MMM
Zoo house (Kingsway) Market Related	2 304	2 534	n/a	2 787	10%	3 066	10%	2018	Included	MMM
Church Street 271A	1 166	1 283	10%	1 411	10%	1 552	10%	2018	Included	MMM
Church Street 271A Market Related	2 332	2 566	n/a	2 822	10%	3 105	10%	2018	Included	MMM
Church Street 271B	1 166	1 283	10%	1 411	10%	1 552	10%	2018	Included	MMM
Church Street 271B Market Related	2 332	2 566	n/a	2 822	10%	3 105	10%	2018	Included	MMM
Church Street 271C	1 166	1 283	10%	1 411	10%	1 552	10%	2018	Included	MMM
Church Street 271C Market Related	2 332	2 566	n/a	2 822	10%	3 105	10%	2018	Included	MMM
Boyden Observatory House No. 2	621	684	10%	752	10%	827	10%	2018	Included	MMM
Boyden Observatory House No. 2 Market Related	1 243	1 367	n/a	1 504	10%	1 654	10%	2018	Included	MMM
Boyden Observatory House No. 3	800	880	10%	968	10%	1 065	10%	2018	Included	MMM
Boyden Observatory House No. 3 Market Related	1 600	1 760	n/a	1 936	10%	2 130	10%	2018	Included	MMM
Boyden Observatory House No. 5	715	786	10%	865	10%	951	10%	2018	Included	MMM
Boyden Observatory House No. 5 Market Related	1 429	1 572	n/a	1 729	10%	1 902	10%	2018	Included	MMM
Kirby Court 1 - A Pretorius St	838	922	10%	1 014	10%	1 115	10%	2018	Included	MMM
Kirby Court 1 - A Pretorius St Market Related	1 676	1 843	n/a	2 027	10%	2 230	10%	2018	Included	MMM
Kirby Court 2 - A Pretorius St	838	922	10%	1 014	10%	1 115	10%	2018	Included	MMM
Kirby Court 2 - A Pretorius St Market Related	1 676	1 843	n/a	2 027	10%	2 230	10%	2018	Included	MMM
Kirby Court 3 - A Pretorius St	467	514	10%	565	10%	622	10%	2018	Included	MMM
Kirby Court 3 - A Pretorius St Market Related	934	1 028	n/a	1 131	10%	1 244	10%	2018	Included	MMM
Krausestraat No. 91	1 122	1 234	10%	1 357	10%	1 493	10%	2018	Included	MMM
Krausestraat No. 91 Market Related	2 244	2 468	n/a	2 715	10%	2 986	10%	2018	Included	MMM
Krausestraat No. 93	1 122	1 234	10%	1 357	10%	1 493	10%	2018	Included	MMM
Krausestraat No. 93 Market Related	2 244	2 468	n/a	2 715	10%	2 986	10%	2018	Included	MMM

DIRECTORATE: HUMAN SETTLEMENTS										
SUB-DIRECTORATE: MIXED DEVELOPMENT										
DIVISION: RENTAL MANAGEMENT										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
Selbourne 94 Flat No.1	892	982	10%	1 080	10%	1 188	10%	2018	Included	MMM
Selbourne 94 Flat No. 2	892	982	10%	1 080	10%	1 188	10%	2018	Included	MMM
Selbourne 94 Flat No. 3	892	982	10%	1 080	10%	1 188	10%	2018	Included	MMM
Selbourne 94 Flat No. 4	892	982	10%	1 080	10%	1 188	10%	2018	Included	MMM
Selbourne 94 Flat No. 5	892	982	10%	1 080	10%	1 188	10%	2018	Included	MMM
Selbourne 94 Flat No. 6	811	892	10%	982	10%	1 080	10%	2018	Included	MMM
Selbourne 94 Flat No. 7	974	1 071	10%	1 178	10%	1 296	10%	2018	Included	MMM
Selbourne 94 Flat No. 8	811	892	10%	982	10%	1 080	10%	2018	Included	MMM
Selbourne Avenue 88	776	854	10%	939	10%	1 033	10%	2018	Included	MMM
Selbourne Avenue 90	855	940	10%	1 034	10%	1 138	10%	2018	Included	MMM
Selbourne Avenue 92	855	940	10%	1 034	10%	1 138	10%	2018	Included	MMM
Fontein Street 49	810	891	10%	981	10%	1 079	10%	2018	Included	MMM
Fontein Street 51	737	810	10%	891	10%	981	10%	2018	Included	MMM
Fontein Street 53	739	812	10%	894	10%	983	10%	2018	Included	MMM
Fontein Street 55	739	812	10%	894	10%	983	10%	2018	Included	MMM
Fontein Street 57	810	891	10%	981	10%	1 079	10%	2018	Included	MMM
Fontein Street 59	735	809	10%	890	10%	979	10%	2018	Included	MMM
Fontein Street 61	735	809	10%	890	10%	979	10%	2018	Included	MMM
Fontein Street 63	646	711	10%	782	10%	860	10%	2018	Included	MMM
Fontein Street 63A	646	711	10%	782	10%	860	10%	2018	Included	MMM
Fontein Street 65	633	696	10%	765	10%	842	10%	2018	Included	MMM
Fontein Street 65A	646	711	10%	782	10%	860	10%	2018	Included	MMM
Fontein Street 67	646	711	10%	782	10%	860	10%	2018	Included	MMM
Fontein Street 67A	646	711	10%	782	10%	860	10%	2018	Included	MMM
Fontein Street 69	587	646	10%	711	10%	782	10%	2018	Included	MMM
Fontein Street 69A	646	711	10%	782	10%	860	10%	2018	Included	MMM
De Houtmans Str. Flat 1	1 118	1 230	10%	1 353	10%	1 488	10%	2018	Included	MMM
De Houtmans Str. Flat 3	1 118	1 230	10%	1 353	10%	1 488	10%	2018	Included	MMM
De Houtmans Str. Flat 5	1 118	1 230	10%	1 353	10%	1 488	10%	2018	Included	MMM
De Houtmans Str. Flat 7	1 118	1 230	10%	1 353	10%	1 488	10%	2018	Included	MMM
De Houtmans Str. Flat 9	1 118	1 230	10%	1 353	10%	1 488	10%	2018	Included	MMM
De Houtmans Str. Flat 11	1 118	1 230	10%	1 353	10%	1 488	10%	2018	Included	MMM
De Houtmans Str. Flat 13	1 118	1 230	10%	1 353	10%	1 488	10%	2018	Included	MMM
De Houtmans Str. Flat 15	1 118	1 230	10%	1 353	10%	1 488	10%	2018	Included	MMM
Jan v. Riebeeck str. 78	718	790	10%	869	10%	956	10%	2018	Included	MMM
Klopper Street 19	2 564	2 821	10%	3 103	10%	3 413	10%	2018	Included	MMM
Klopper Street 23	1 060	1 166	10%	1 283	10%	1 411	10%	2018	Included	MMM

DIRECTORATE: HUMAN SETTLEMENTS										
SUB-DIRECTORATE: MIXED DEVELOPMENT										
DIVISION: RENTAL MANAGEMENT										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
SILVER/DARK CITY	164	181	10%	199	10%	218	10%	2018	Included	MMM
ABDURAMAN	206	226	10%	249	10%	274	10%	2018	Included	MMM
ADAM SMALL	163	180	10%	198	10%	218	10%	2018	Included	MMM
ALBERT SCHWEITZER	196	216	10%	237	10%	261	10%	2018	Included	MMM
ALPHA	297	326	10%	359	10%	395	10%	2018	Included	MMM
DALY	196	216	10%	237	10%	261	10%	2018	Included	MMM
DESIDARIUS	196	216	10%	237	10%	261	10%	2018	Included	MMM
DEVIS	206	226	10%	249	10%	274	10%	2018	Included	MMM
DR. BELCHER 123-165	201	221	10%	243	10%	267	10%	2018	Included	MMM
DR BELCHER 175-185	196	216	10%	237	10%	261	10%	2018	Included	MMM
EINSTEIN	196	216	10%	237	10%	261	10%	2018	Included	MMM
GALELIO	199	218	10%	240	10%	264	10%	2018	Included	MMM
HEATHERDALE	173	190	10%	209	10%	230	10%	2018	Included	MMM
HILLCREST	203	224	10%	246	10%	270	10%	2018	Included	MMM
JOE SOLOM	166	182	10%	201	10%	221	10%	2018	Included	MMM
KAREL BOTMAN	163	180	10%	198	10%	218	10%	2018	Included	MMM
KONSTATYN	208	229	10%	252	10%	277	10%	2018	Included	MMM
KONSTATYN	210	231	10%	254	10%	280	10%	2018	Included	MMM
LEKAY	201	221	10%	243	10%	267	10%	2018	Included	MMM
MURISON	206	226	10%	249	10%	274	10%	2018	Included	MMM
NADIA	210	231	10%	254	10%	279	10%	2018	Included	MMM
OMEGA CARETAKER	794	873	10%	961	10%	1 057	10%	2018	Included	MMM
PARISH	206	226	10%	249	10%	274	10%	2018	Included	MMM
PETER EWERTSE	196	216	10%	237	10%	261	10%	2018	Included	MMM
PLATO	201	221	10%	243	10%	267	10%	2018	Included	MMM
REENBOOG	128	141	10%	155	10%	171	10%	2018	Included	MMM
SOCRATES	196	216	10%	237	10%	261	10%	2018	Included	MMM
BROOKS 53-64 & 94-98	196	216	10%	237	10%	261	10%	2018	Included	MMM
Naledi - Mc Donald and 20 Spiesstreet	1 160	1 276	10%	1 403	10%	1 543	10%	2018	INCL	Council Resolution
Municipal Flat - Naledi	793	873	10%	960	10%	1 056	10%	2018	INCL	Council Resolution
Municipal House - Naledi	1 160	1 276	10%	1 403	10%	1 543	10%	2018	INCL	Council Resolution
TENNANTS IN THE ABOVE MUNIIPAL RENTAL PROPERTIES, WHOSE MONTHLY INCOME IS ABOVE R 7,500.00, WILL BE CHARGES MARKET RELATED INCOME AS MAY BE DETERMINED BY THE MUNICIPAL VALUARERS (AS PER COUNCIL RESOLUTION 108H(7) - 25 October 2007)										

DIRECTORATE: ENGINEERING SERVICES										
SUB-DIRECTORATE: ROADS AND STORMWATER										
DIVISION: MAINTENANCE										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2020/2021	% +/-	TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
i) Motor vehicle dished entrance 4m Wide to new erven - no charge	Quotation									2018/19
ii) Kerbing in place of dished entrance.	Quotation									2018/19
iii) 150mm Stormwater pipe across side walk [First pipe free of charge]	Quotation									2018/19
iv) Entrance slabs	725	798	10%	877	10.0%	965	10%	2018		2018/19
v) Repair trenches across streets	725	798	10%	877	10.0%	965	10%	2018		2018/19
v) Repair trenches and holes in tiled sidewalks [600mm]	718	790	10%	869	10.0%	956	10%	2018		2018/19
vi) Repair trenches and holes in tiled sidewalks [380mm]	759	834	10%	918	10.0%	1 010	10%	2018		2018/19
vii) Minimum charged under items v, vi & vii	1 516	1 667	10%	1 834	10.0%	2 018	10%	2018		2018/19
C. GRADING										
i) Grading of soccer fields	2 354	2 589	10%	2 848	10.0%	3 133	10%	2018		2018/19
DIRECTORATE: ENGINEERING SERVICES										
SUB-DIRECTORATE: WATER AND SANITATION										
DIVISION: SANITATION										
SEWAGE PURIFICATION										
Permit for obtaining sewage sludge	1 343	1 477	10%	1 625	10%	1 787	10%	2018		2018/19
Lab Analyses	599	659	10%	725	10%	797	10%	2018		2018/19
Industrial Effluent per m3	1.34	1.48	10%	1.62	10%	1.79	10%	2018		2018/19
Purified Sewage Water per m3	1.34	1.48	10%	1.62	10%	1.79	10%	2018		2018/19
SEWAGE CONNECTIONS										
Short Connection	19 003	20 903	10%	22 993	10%	25 293	10%	2018		2018/19
Long Connection	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation			2018/19
VACUUM SERVICES										
Vacuum Services: Per removal or part thereof and if more than 6000 litres then 27.95 per additional 1000 litre	544	598	10%	658	10.0%	724	10%	2018		2018/19

DIRECTORATE: ENGINEERING SERVICES										
SUB-DIRECTORATE: WATER AND SANITATION										
DIVISION: WATER DEMAND MANAGEMENT										
Water Connections										
15 mm	5 842	6 426	10%	7 069	10.0%	7 776	10%	2018		2018/19
20 mm	7 307	8 038	10%	8 841	10.0%	9 725	10%	2018		2018/19
Meter size exceeding 25 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation			2018/19
Testing of water meter										
15, 20 & 25 mm	1 101	1 211	10%	1 332	10%	1 465	10%	2018		2018/19
40 mm	3 179	3 497	10%	3 847	10%	4 232	10%	2018		2018/19
50 mm	3 247	3 571	10%	3 928	10%	4 321	10%	2018		2018/19
80 mm	3 749	4 124	10%	4 536	10%	4 990	10%	2018		2018/19
100 mm	4 090	4 499	10%	4 949	10%	5 444	10%	2018		2018/19
150 mm	4 260	4 686	10%	5 155	10%	5 670	10%	2018		2018/19
Meter size exceeding 200 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation			2018/19
Removal of Water Meters										
15, 20 & 25 mm	1 662	1 828	10%	2 011	10.0%	2 212	10%	2018		2018/19
Meter size exceeding 40 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation			2018/19
Reconnection of Water: Urban Areas										
15, 20 & 25 mm	917	1 009	10%	1 110	10.0%	1 221	10%	2018		2018/19
Meter size exceeding 40 mm	10 637	11 700	10%	12 870	10.0%	14 157	10%	2018		2018/19
Reconnection of Water: Peri-Urban Areas	-	-				0				
15, 20 & 25 mm	1 347	1 481	10%	1 630	10.0%	1 792	10%	2018		2018/19
Meter size exceeding 40 mm	13 670	15 037	10%	16 540	10.0%	18 194	10%	2018		2018/19
Reinstatement of Supply due to Tampering	-	-				0				
15, 20 & 25 mm	6 605	7 265	10%	7 992	10.0%	8 791	10%	2018		2018/19
Meter size exceeding 40 mm	32 306	35 537	10%	39 090	10.0%	42 999	10%	2018		2018/19
Reinstatement of Supply Following Discontinuation										
15, 20 & 25 mm	5 842	6 426	10%	7 069	10.0%	7 776	10%	2018		2018/19
Meter size exceeding 40 mm	28 579	31 437	10%	34 580	10.0%	38 038	10%	2018		2018/19
Penalty on illegal water connection										
15, 20 & 25 mm	11 646	12 811	10%	14 092	10.0%	15 501	10%	2018		2018/19
Meter size exceeding 40 mm	18 902	20 792	10%	22 872	10.0%	25 159	10%	2018		2018/19
Pressure Test for Private Consumers	928	1 021	10%	1 123	10.0%	1 235	10%	2018		2018/19
Opening and Closing of Stopcock for Private Consumers	1 849	2 034	10%	2 237	10.0%	2 461	10%	2018		2018/19
Penalty on closing valves without Municipal permission										
50 to 200mm	10 845	11 929	10%	13 122	10.0%	14 434	10%	2018		2018/19
250 to 450mm	32 534	35 788	10%	39 367	10.0%	43 303	10%	2018		2018/19
500mm and more	65 067	71 574	10%	78 732	10.0%	86 605	10%	2018		2018/19
Penalty for using Municipal Fire Hydrants without permission										
50mm and more	23 276	25 604	10%	28 164	10.0%	30 981	10%	2018		2018/19
Penalty for breaking Municipal mainlines										
15, 20 & 25 mm	5 044	5 548	10%	6 103	10.0%	6 713	10%	2018		2018/19
40, 50 & 75 mm	14 123	15 535	10%	17 089	10.0%	18 797	10%	2018		2018/19
90, 100 & 110 mm	18 158	19 974	10%	21 971	10.0%	24 168	10%	2018		2018/19
150mm and more	27 237	29 961	10%	32 957	10.0%	36 252	10%	2018		2018/19

DIRECTORATE: WASTE AND FLEET MANAGEMENT										
DIVISION: LANDFILL SITE MANAGEMENT										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
Landfill Site Disposal Fees										
Disposal of general and non-hazardous solid waste by Mungaung Residents up to 500kg										
Disposal of general and non-hazardous Solid waste by Mungaung Residents in excess of 500 kg	83	92	10%	101	10%	111	10%	2018		2018/19
Disposal of general and non-hazardous solid waste by Mungaung City Contractors and businesses	168	185	10%	203	10%	223	10%	2018		2018/19
Disposal of clean compostable garden refuse by Mungaung City Residents										
Disposal of clean compostable garden refuse by Mungaung City Contractors in excess of 500 kg	83	92	10%	101	10%	111	10%	2018		2018/19
Disposal of general and non-hazardous solid waste by any person from outside the boundaries of Mungaung Local Municipality	201	222	10%	244	10%	268	10%	2018		2018/19
Clean Building Rubble (less than 300mm) in diameter										
Soil usable as cover material (at site supervisor discretion)										
Tyres-rim size up to 40cm diameter	35	38	10%	42	10%	46	10%	2018		2018/19
Tyres-rim size greater than 40cm diameter	63	69	10%	76	10%	84	10%	2018		2018/19
Special disposal (requires immediate burial and covering)	376	414	10%	455	10%	500	10%	2018		2018/19
1. Plastic refuse bags										
BFN BASIC TARIFF 1.1 & 1.2										
within 20 km radius from Bram Fisher Building as indicated on map	46	50	10%	55	10%	61	10%	2018		2018/19
1.1 Removal of standard plastic standard plastic refuse bags										
Mon to Fridays										
R26.00 per month additional to tariff for removal of one plastic bag once per week with a minimum of 2 (two) bags (R31,60 per month per business)	-	-	10%	-	10%	0	10%	2018		2018/19
Plus R23.44 per month for each additional bag removed	19	21	10%	23	10%	25	10%	2018		2018/19
2. Removal of standard plastic bags on Sat, Sun and Public Holidays										
R10.00 per bag per removal additional to tariff (equals to R30.56/bag/month)	79	87	10%	96	10%	105	10%	2018		2018/19
Otto Bins (Equals to bags) R44.00 per month for removal of 1(one) 240 litre Otto bin once a week	-	-	10%	-	10%	0	10%	2018		2018/19
2.1 Removal of refuse from standard 240 litre OTTO bins Mondays to Fridays	43	47	10%	52	10%	57	10%	2018		2018/19
2.2 Removal of refuse from standard 240 litre OTTO bins on Sat, Sun or Public Holidays	-	-	10%	-	10%	0	10%	2018		2018/19

DIRECTORATE: WASTE AND FLEET MANAGEMENT										
DIVISION: LANDFILL SITE MANAGEMENT										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
3. SPRICOS (Equals 20 bags)										
R95.00 per month for removal of 1(one) cubic metre container once per week	172	189	10%	208	10%	229	10%	2018		2018/19
3.1 Removal of refuse from approved standard 1100 litre metal Sprico containers from Monday to Friday	86	95	10%	104	10%	114	10%	2018		2018/19
3.2 Removal of refuse from approved standard 1100 litre metal Sprico containers on Sat, Sun or Public Holidays										
R48.00 per sprico per removal - additional to tariff	-	-	10%	-	10%	0	10%	2018		2018/19
4. Removal of refuse from approved mass refuse storage areas	215	236	10%	260	10%	286	10%	2018		2018/19
R89.56 per cubic metre for each removal calculated according to the content of the refuse storage	-	-	10%	-	10%	0	10%	2018		2018/19
each removal calculated according to the content of the refuse storage area. With a minimum of 5 cubic metres or part thereof per removal for refuse bags refer to 1. For refuse in OTTO bins or Srico's refer to 2 & 3	-	-	10%	-	10%	0	10%	2018		2018/19
5. Special refuse removal for businesses in terms of Reg 24 of the Bfn Regulations	342	377	10%	414	10%	456	10%	2018		2018/19
In Respect of Refuse included perishable waste, offensive waste, condemned and other damaged food stuff tariff according to the volume of the refuse	-	-	10%	-	10%	0	10%	2018		2018/19
A minimum charge of 2 cubic per removal	-	-	10%	-	10%	0	10%	2018		2018/19
6. OUTSIDE 20km Radius BUT within municipal boundaries										
BFN BASIC TARIFF under 1,2,3,4, and 5 respectively within 20km radius from Bfn to Bram Fischer Building as indicated on the map attached										
plus additional tariff of R100 per increment of 10km Radius (as indicated on map)	379	416	10%	458	10%	504	10%	2018		2018/19
To be calculated thus:										
20km but 30km =										
Basic + 1 Ref - AOC per 10km Radius										
30km but 40km +										
Basic + 2 Ref - AOC per 10km Radius	379	416	10%	458	10%	504	10%	2018		2018/19
40km but 50km										
Basic + 3 Ref AOC per 10km Radius										
*(Ref - AOC per 10km Radius										

DIRECTORATE: WASTE AND FLEET MANAGEMENT										
DIVISION: LANDFILL SITE MANAGEMENT										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
7. OUTSIDE Mangaung Local Municipal boundaries	42	46	10%	50	10%	55	10%	2018		2018/19
DOMESTIC REFUSE REMOVAL SERVICES										
All refuse regularly generated at households, which includes as described in the Regulations in respect of Refuse										
8. Block of Flats and Town Houses (per household unit)	46	50	10%	55	10%	61	10%	2018		2018/19
No charge for the first removal per week (2) bags per individual flat or town house removed per week.										
Plus R23.44 per month for each additional plastic bag removed per week) - additional to tariff										
9. Private dwellings and Duet-homes	46	50	10%	55	10%	61	10%	2018		2018/19
per household). Plus R 23.44 per month for each additional plastic bag removed per week.										
10. Residential building at Tertiary Institutions	46	50	10%	55	10%	61	10%	2018		2018/19
No charge per month for 1 (one) bag per week resident bed unit. Plus R23.44 per month for each additional plastic bag removed per week - additional to tariff.										
11. Removal of refuse from specially designed and approved mass storage under item 8,9 and 10 including those situated at blocks of flats and town houses	215	236	10%	260	10%	286	10%	2018		2018/19
R107.88 per cubic metre for each removal calculated according to the content of the storage area with minimum of 2 cubic metre or part thereof per removal	-	-	10%	-	10%	0	10%	2018		2018/19
12. Removal of refuse from churches, church halls and other places of similar qualifying charitable Institutions and welfare Organizations	-	-	10%	-	10%	0	10%	2018		2018/19
75% of tariff as applicable per type of container system as indicated in this schedule	-	-	10%	-	10%	0	10%	2018		2018/19
13. Removal of refuse from Martie du Plessis School and Lettie Fouche School	-	-	10%	-	10%	0	10%	2018		2018/19
40% of tariff as applicable per type of container system as indicated in this schedule	-	-	10%	-	10%	0	10%	2018		2018/19

DIRECTORATE: WASTE AND FLEET MANAGEMENT										
DIVISION: LANDFILL SITE MANAGEMENT										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
SPECIAL REMOVALS	86	95	10%	104	10%	114	10%	2018		2018/19
14. DOMESTIC REFUSE REMOVALS	-	-	10%	-	10%	0	10%	2018		2018/19
Special refuse removal service (per coupon)	-	-	10%	-	10%	0	10%	2018		2018/19
R43.33 per cubic metre or part thereof (minimum 42,20)	-	-	10%	-	10%	0	10%	2018		2018/19
15. DOMESTIC REFUSE REMOVAL BY PRE-PAID BAG SYSTEM	19	21	10%	23	10%	25	10%	2018		2018/19
Together with normal weekly service R10.00 per "coupon bag" per removal (Coupon bag = Prepaid identifiable bag for once off removal of addition refuse bags from households with an addition to normal first 5 bags per removal)	-	-	10%	-	10%	0	10%	2018		2018/19
16. REMOVAL AND DISPOSAL OF ANIMAL CARCASSES	-	-	10%	-	10%	0	10%	2018		2018/19
16.1 Small animals (per 2 coupons) (R55.99 per small carcass)	149	164	10%	180	10%	198	10%	2018		2018/19
16.2 Large animals (per 12 coupons) (R449.00 per large carcass)	808	889	10%	978	10%	1 076	10%	2018		2018/19
17. SOLID WASTE DISPOSAL FEES	-	-						2018		2018/19
17.1 Disposal of general and non-hazardous solid waste by Mangaung Residents for up to 500kg	Free	Free	Free	Free	Free	Free	Free	2018		2018/19
17.2 Disposal of general and non-hazardous solid waste by Mangaung Residents in excess of 500kg	75	83	10%	91	10%	100	10%	2018		2018/19
17.3 Disposal of general and non-hazardous solid waste by Mangaung City Contractors and businesses	152	167	10%	184	10%	202	10%	2018		2018/19
17.4 Disposal of clean compostable garden refuse by Mangaung City Residents	Free	Free	Free	Free	Free	Free	Free	2018		2018/19
17.5 Disposal of clean compostable garden refuse by Mangaung City Contractors in excess of 500kg	75	83	10%	91	10%	100	10%	2018		2018/19
17.6 Disposal of general and non-hazardous solid waste by any person from outside the boundaries of Mangaung Local Municipality	184	202	10%	223	10%	245	10%	2018		2018/19
17.7 Clean Building Rubble (less than 300mm) in diameter	Free	Free	Free	Free	Free	Free	Free	2018		2018/19
17.8 Soil usable as cover material (at site supervisor discretion)	Free	Free	Free	Free	Free	Free	Free	2018		2018/19
17.9 Tyres-rim size up to 40cm diameter	28	31	10%	34	10%	38	10%	2018		2018/19
17.10 Tyres-rim size greater than 40cm diameter	58	64	10%	70	10%	77	10%	2018		2018/19
17.11 Special disposal (requires immediate burial and covering)	342	377	10%	414	10%	456	10%	2018		2018/19

DIRECTORATE: NALEDI										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
ADMINISTRATION										
Building plan fees (New Buildings)	129	142	10%	157	10%	172	10%	2018	INCL	
Valuation Certificates	129	142	10%	157	10%	172	10%	2018	INCL	
Letter of Authority	122	134	10%	148	10%	162	10%	2018	INCL	
Objection and Appeal Costs on Valuations	129	142	10%	157	10%	172	10%	2018	INCL	
Photostats	2	3	10%	3	10%	3	10%	2018	INCL	
Faxes : Receive	5	5	10%	6	10%	6	10%	2018	INCL	
Send										
Posters/Placards/Advertisements, etc 30 days maximum	195	215	10%	236	10%	260	10%	2018	INCL	
Advertisement board on encroachments p/a	586	644	10%	709	10%	780	10%	2018	INCL	
Clearance Certificates	195	215	10%	236	10%	260	10%	2018	INCL	
TENDER DOCUMENT										
Tender below R500 000	647	712	10%	783	10%	861	10%	2018	INCL	
Tender above R500 000	1 038	1 141	10%	1 255	10%	1 381	10%	2018	INCL	
Proof of residence Letter	24	27	10%	30	10%	32	10%	2018	INCL	
SPORTSGROUNDS, PARKS AND CEMETERIES										
GRAVE FEES										
Per site:former towns (Dewetsdorp,Wepener & Van Stadensrust)	1 001	1 101	10%	1 211	10%	1 332	10%	2018	INCL	
Per site: Morojaneng,Qibing & Thapelong	208	228	10%	251	10%	276	10%	2018	INCL	
Double grave	1 953	2 148	10%	2 363	10%	2 599	10%	2018	INCL	
Digging of grave	1 355	1 490	10%	1 639	10%	1 803	10%	2018	INCL	
Opening of grave	1 355	1 490	10%	1 639	10%	1 803	10%	2018	INCL	
SPORTSGROUNDS										
Rent sports grounds: Dewetsdorp	452	497	10%	546	10%	601	10%	2018	INCL	
Rent sports grounds: Wepener	452	497	10%	546	10%	601	10%	2018	INCL	
Rent sports grounds: Van Stadensrust	195	215	10%	236	10%	260	10%	2018	INCL	
Parks	256	282	10%	310	10%	341	10%	2018	INCL	
PROPERTIES										
CAMPS										
Cow including calf 1 - 10 per head	71	78	10%	86	10%	94	10%	2018	INCL	
Cow including calf 11 - 15 per head	83	91	10%	100	10%	110	10%	2018	INCL	
Cow including calf over 16 per head	96	106	10%	117	10%	128	10%	2018	INCL	
Horse including Colt/Foal	96	106	10%	117	10%	128	10%	2018	INCL	
Sheep including Lamb	65	71	10%	78	10%	86	10%	2018	INCL	
Goat including young Goat/Kit	65	71	10%	78	10%	86	10%	2018	INCL	

DIRECTORATE: NALEDI										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
MUNICIPAL HOUSES & FLATS										
Private rental - Mc Donald and 20 Spiessstreet	1 160	1 276	10%	1 403	10%	1 543	10%	2018	INCL	
Municipal Flat	793	873	10%	960	10%	1 056	10%	2018	INCL	
Municipal House	1 160	1 276	10%	1 403	10%	1 543	10%	2018	INCL	
Sale of Land	2 441	2 685	10%	2 954	10%	3 249	10%	2018	INCL	
TECHNICAL SERVICES RATES										
General workman per hour - Supervisor	162	178	10%	196	10%	215	10%	2018	INCL	
General workman per hour	8	9	10%	9	10%	10	10%	2018	INCL	
Illegal dumping on pavement - per load	1 294	1 423	10%	1 566	10%	1 722	10%	2018	INCL	
Garden refuse removal - per load Municipal Loading	647	712	10%	783	10%	861	10%	2018	INCL	
Garden refuse removal - per load Self Loading	208	228	10%	251	10%	276	10%	2018	INCL	
Construction equipment - per hour (fuel included)	647	712	10%	783	10%	861	10%	2018	INCL	
Transport - per kilometer (load/km)	32	36	10%	39	10%	43	10%	2018	INCL	
Clearing of erven with machinery - per erf per hour(min:1	345	380	10%	418	10%	460	10%	2018	INCL	
Whole are - per hand per square meter (Not removal)	3	3	10%	3	10%	3	10%	2018	INCL	
Gravel										
LICENCES PER ANNUM										
Business Licences										
Business	647	712	10%	783	10%	861	10%	2018	INCL	
Formal Tuckshop	391	430	10%	473	10%	520	10%	2018	INCL	
Informal Tuckshop	195	215	10%	236	10%	260	10%	2018	INCL	
Street Hawker	134	148	10%	162	10%	179	10%	2018	INCL	
Penalty on expired licences - 10% per month for every month exceeding expiry date										
CITY HALL & OFFICES										
RENTAL TOWN HALL										
Wepener	1 636	1 799	10%	1 979	10%	2 177	10%	2018	INCL	
Qibing and Ebenhaesehoogte	476	524	10%	576	10%	634	10%	2018	INCL	
Dewetsdorp	1 636	1 799	10%	1 979	10%	2 177	10%	2018	INCL	
Morojaneng Hall	476	524	10%	576	10%	634	10%	2018	INCL	
Van Stadensrust	476	524	10%	576	10%	634	10%	2018	INCL	
Churhes	208	228	10%	251	10%	276	10%	2018	INCL	
SEWERAGE AND SANITATION										
1.Domestic houses,churches,flats & suction (Houses) - D	83	91	10%	100	10%	110	10%	2018	INCL	
2.Business,offices &suction - BUS	155	171	10%	188	10%	206	10%	2018	INCL	
3.School - SCH	4 323	4 756	10%	5 231	10%	5 754	10%	2018	INCL	
4.Correctional Services - CORR	3 603	3 964	10%	4 360	10%	4 796	10%	2018	INCL	
5. SAPS, Hotel & Guest House - SAP	1 621	1 783	10%	1 961	10%	2 158	10%	2018	INCL	
7.Retirement home - OLD	666	733	10%	806	10%	887	10%	2018	INCL	
8.Sport clubs,spoonet - DEPT	162	179	10%	196	10%	216	10%	2018	INCL	

DIRECTORATE: NALEDI										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
REFUSE REMOVAL (Exc Vat)										
1.Domestic houses, departmental & sports clubs - DOM	66	73	10%	80	10%	88	10%	2018	INCL	
2.Business, shops, spoomet & boarding house - BUS	186	204	10%	224	10%	247	10%	2018	INCL	
3.Big business, correctional services, SAPS & hostel - BE	588	647	10%	712	10%	783	10%	2018	INCL	
4.Office - OFF	101	111	10%	123	10%	135	10%	2018	INCL	
5.School - SCH	369	405	10%	446	10%	491	10%	2018	INCL	
WATER CONSUMPTION (Excl Vat)										
Consumers										
Service Levy	27	30	10%	32	10%	36	10%	2018	INCL	
Service Levy - Commerce, government, sport & schools	164	180	10%	198	10%	218	10%	2018	INCL	
Per KI usage (1 - 6 KI)	-	-	10%	-	10%	0	10%	2018	INCL	
Per KI usage (7 - 30 KI)	12	13	10%	15	10%	16	10%	2018	INCL	
Per KI usage (31 - 50 KI)	13	14	10%	16	10%	17	10%	2018	INCL	
>50KI + commerce, government	14	16	10%	17	10%	19	10%	2018	INCL	
IRRIGATION										
Flood irrigation /cycle - Van Stadensrus	31	34	10%	38	10%	41	10%	2018	INCL	
CONNECTIONS										
Reconnection - 1st	315	346	10%	381	10%	419	10%	2018	INCL	
Reconnection - 2nd	757	832	10%	916	10%	1 007	10%	2018	INCL	
Reconnection - 3rd	1 514	1 665	10%	1 831	10%	2 015	10%	2018	INCL	
New connections	9 704	10 674	10%	11 742	10%	12 916	10%	2018	INCL	
Test meter	378	416	10%	458	10%	504	10%	2018	INCL	
PRIVATE WORK										
Labour per hour - Supervisor	167	184	10%	202	10%	222	10%	2018	INCL	
Labour per hour - General Worker	93	102	10%	113	10%	124	10%	2018	INCL	
Saturdays and weekdays - after hours										
Public holidays & Sundays										
Material costs										

DIRECTORATE: NALEDI										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
TRAVEL & SUBSISTANCE										
Vehicle running cost	4	4	10%	5	10%	5	10%	2018	INCL	
Day allowance - councillors										
Day allowance - officials										
EXPENDITURE TARIFFS										
Cellphone Allowance										
Municipal Manager	2 075	2 283	10%	2 511	10%	2 762	10%	2018	INCL	
HOD/Directors - Section 56 managers	1 709	1 880	10%	2 068	10%	2 274	10%	2018	INCL	
Manager reporting directly to HOD	1 343	1 477	10%	1 625	10%	1 787	10%	2018	INCL	
Assistant Manager/Accountant	1 123	1 235	10%	1 359	10%	1 495	10%	2018	INCL	
Supervisor/PA	433	477	10%	524	10%	577	10%	2018	INCL	
Other officials	208	228	10%	251	10%	276	10%	2018	INCL	
						0				
NEW ACCOUNTS						0				
Consumer deposit - Domestic	354	389	10%	428	10%	471	10%	2018	INCL	
Consumer deposit - Business	708	779	10%	857	10%	942	10%	2018	INCL	
						0				
SPLUMA APPLICATIONS						0				
Township establishment						0				
Size of town: 0-2500m ²	3 546	3 900	10%	4 290	10%	4 719	10%	2018	Inclusive	MMM
Size of town: 2501-5000m ²	8 089	8 898	10%	9 788	10%	10 767	10%	2018	Inclusive	MMM
Size of town: 5001-10000m ²	13 297	14 627	10%	16 090	10%	17 699	10%	2018	Inclusive	MMM
Size of town: 1 ha -5 ha	17 872	19 659	10%	21 625	10%	23 787	10%	2018	Inclusive	MMM
Size of town: over 5 ha	22 160	24 376	10%	26 814	10%	29 495	10%	2018	Inclusive	MMM
		-				0				
Amendment of conditions of establishment (material cha	4 328	4 760	10%	5 236	10%	5 760	10%	2018	Inclusive	MMM
		-				0				
Application for rezoning		-				0				
Erf size 0-2500m ²	3 546	3 900	10%	4 290	10%	4 719	10%	2018	Inclusive	MMM
Erf size 2501-5000m ²	8 090	8 899	10%	9 789	10%	10 768	10%	2018	Inclusive	MMM
Erf size 5001-10000m ²	13 297	14 627	10%	16 090	10%	17 699	10%	2018	Inclusive	MMM
Erf size 1 ha -5 ha	17 872	19 659	10%	21 625	10%	23 787	10%	2018	Inclusive	MMM
Erf size over 5 ha	22 160	24 376	10%	26 814	10%	29 495	10%	2018	Inclusive	MMM

DIRECTORATE: NALEDI										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
Application for Consent		-				0				
Special Consent	2 447	2 692	10%	2 961	10%	3 257	10%	2018	Inclusive	MMM
Home industry (Town Planning Scheme)	1 831	2 014	10%	2 215	10%	2 437	10%	2018	Inclusive	MMM
Spaza shops (Annexure "F")	305	336	10%	369	10%	406	10%	2018	Inclusive	MMM
		-				0				
Application for relaxation of building lines		-				0				
Erven smaller than 500m	305	336	10%	369	10%	406	10%	2018	Inclusive	MMM
Erven 500 -750m	598	658	10%	724	10%	796	10%	2018	Inclusive	MMM
Erven larger than 750m	1 196	1 316	10%	1 447	10%	1 592	10%	2018	Inclusive	MMM
General Residential	1 831	2 014	10%	2 215	10%	2 437	10%	2018	Inclusive	MMM
Business/Industrial/commercial	2 197	2 417	10%	2 658	10%	2 924	10%	2018	Inclusive	MMM
Community facility	610	671	10%	738	10%	812	10%	2018	Inclusive	MMM
		-				0				
Application for Removal of Restrictions	2 893	3 182	10%	3 500	10%	3 850	10%	2018	Inclusive	MMM
		-				0				
Application for Removal of Restriction to permit a second	1 221	1 343	10%	1 477	10%	1 625	10%	2018	Inclusive	MMM
		-				0				
Application for subdivision		-				0				
Basic Fee	2 423	2 666	10%	2 932	10%	3 226	10%	2018	Inclusive	MMM
Charge per proposed subdivision (Remainder considered	193	213	10%	234	10%	257	10%	2018	Inclusive	MMM
		-				0				
Application for consolidation		-				0				
Basic Fee	2 423	2 666	10%	2 932	10%	3 226	10%	2018	Inclusive	MMM
Charge per erf to be consolidated	193	213	10%	234	10%	257	10%	2018	Inclusive	MMM
		-				0				
Amendments to existing Special Uses	2 892	3 182	10%	3 500	10%	3 850	10%	2018	Inclusive	MMM
		-				0				
Alteration, amendment or cancellation of a General Plan	2 893	3 182	10%	3 500	10%	3 850	10%	2018	Inclusive	MMM
		-				0				
Amendment of the Scheme Boundaries	2 447	2 692	10%	2 961	10%	3 257	10%	2018	Inclusive	MMM
		-				0				
Application for registration of servitudes	1 160	1 276	10%	1 403	10%	1 543	10%	2018	Inclusive	MMM
		-				0				
Issuing of a certificate for registration of subdivisions	488	537	10%	591	10%	650	10%	2018	Inclusive	MMM
		-				0				
Issuing of zoning certificate	123	136	10%	149	10%	164	10%	2018	Inclusive	MMM
		-				0				
Amendment of the SDF	2 447	2 692	10%	2 961	10%	3 257	10%	2018	Inclusive	MMM

NALEDI										
PUBLIC SAFETY										
TRAFFIC DIVISION										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
TRAFFIC REGULATIONS										
POUNDING OF VEHICLES										
POUNDING FEE PER DAY OR PART THEREOF	121	130	10%	150	10%	160	10%	2018/19	INCL	MMM
TOW-AWAY OF VEHICLES										MMM
PER VEHICLE -TRAFFIC DIVISION	1 089	1 200	10%	1 320	10%	1 450	10%	2018/19	INCL	MMM
PER VEHICLE-PRIVATE COMPANY (ACTUAL COST IF MORE THAN TARIFF AS IN ITEM)										
REMOVAL OF PARKING BAY FOR CONSTRUCTION										
LEVY PER PARKING BAY PER WEEK OR PART	460	510	10%	560	10%	610	10%	2018/19	INCL	MMM
PARKING DISCS FOR DISABLED										
LEVY PER APPLICATION - DISABLED DISC	109	120	10%	130	10%	150	10%	2018/19	INCL	MMM
ESCORTS										
CONVOYS / VEHICLES -ABNORMAL LOADS, 1 ST H	363	400	10%	440	10%	480	10%	2018/19	INCL	MMM
FUNERAL PROCESSIONS - PER PROCESSION, 1ST	363	400	10%	440	10%	480	10%	2018/19	INCL	MMM
ADDITIONAL CHARGE PER HOUR FOR EVERY HOU	363	400	10%	440	10%	480	10%	2018/19	INCL	MMM
MARCHES, GATHERINGS AND ROAD RACES		-		-		0				
LEVY PER HOUR OR PART THEREOF PER OFFICIAL	266	290	10%	320	10%	350	10%	2018/19	INCL	MMM
REMOVAL OF WHEEL CLAMPS FROM ILLEGALLY PARKED VEHICLES										
LEVY PER VEHICLE	520	570	10%	630	10%	690	10%	2018/19	INCL	MMM
SERVICES RENDERED - TRAFFIC WARDERS										
LEVY PER HOUR OR PART THEREOF PER WARDEN	133	150	10%	160	10%	180	10%	2018/19	INCL	MMM
PROVISION OF PHOTO'S-CAMERA VIOLATIONS										
PER PHOTO	13	14	10%	15	10%	17	10%	2018/19	INCL	MMM
PROVISION FOR COPY - ACCIDENT REPORT (OAR)										
PER COPY	67	70	10%	80	10%	90	10%	2018/19	INCL	MMM
PROVISION FOR COPY - VEHICLE OWNERSHIP INFORMATION										
PER COPY	26	10	10%	10	10%	10	10%	2018/19	INCL	MMM

DIRECTORATE: SOUTPAN										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
Water Connections										
15 mm	5 842	6 426		7 069	10%	7 776	10%		INCL	Council Resolution
20 mm	7 307	8 038		8 841	10%	9 725	10%		INCL	Council Resolution
Meter size exceeding 25 mm	Quotation	Quotation		Quotation	Quotation	Quotation	Quotation			
Testing of water meter										
15, 20 & 25 mm	2 735	3 008		3 309	10%	3 640	10%		INCL	Council Resolution
40 mm	9 642	10 606		11 667	10%	12 833	10%		INCL	Council Resolution
50 mm	10 507	11 558		12 714	10%	13 985	10%		INCL	Council Resolution
80 mm	21 808	23 988		26 387	10%	29 026	10%		INCL	Council Resolution
100 mm	24 285	26 714		29 385	10%	32 324	10%		INCL	Council Resolution
150 mm	25 583	28 142		30 956	10%	34 052	10%		INCL	Council Resolution
Meter size exceeding 200 mm	Quotation	Quotation		Quotation	Quotation	Quotation	Quotation			
Removal of Water Meters										
15, 20 & 25 mm	2 141	2 355		2 590	10%	2 849	10%		INCL	Council Resolution
Meter size exceeding 40 mm	Quotation	Quotation		Quotation	Quotation	Quotation	Quotation			
Reconnection of Water: Urban Areas										
15, 20 & 25 mm	917	1 009		1 110	10%	1 221	10%		INCL	Council Resolution
Meter size exceeding 40 mm	10 637	11 700		12 870	10%	14 157	10%		INCL	Council Resolution
Reconnection of Water: Peri-Urban Areas										
15, 20 & 25 mm	1 347	1 481		1 630	10%	1 792	10%		INCL	Council Resolution
Meter size exceeding 40 mm	13 670	15 037		16 540	10%	18 194	10%		INCL	Council Resolution
Reinstatement of Supply due to Tampering										
15, 20 & 25 mm	6 605	7 265		7 992	10%	8 791	10%		INCL	Council Resolution
Meter size exceeding 40 mm	32 306	35 537		39 090	10%	42 999	10%		INCL	Council Resolution
Reinstatement of Supply Following Discontinuation										
15, 20 & 25 mm	5 842	6 426		7 069	10%	7 776	10%		INCL	Council Resolution
Meter size exceeding 40 mm	28 579	31 437		34 580	10%	38 038	10%		INCL	Council Resolution
Penalty on illegal water connection										
15, 20 & 25 mm	11 646	12 811		14 092	10%	15 501	10%		INCL	Council Resolution
Meter size exceeding 40 mm	18 902	20 792		22 872	10%	25 159	10%		INCL	Council Resolution
Pressure Test for Private Consumers	928	1 021		1 123	10%	1 235	10%		INCL	Council Resolution
Opening and Closing of Stopcock for Private Consumers	1 849	2 034		2 237	10%	2 461	10%		INCL	Council Resolution
Penalty on closing valves without Municipal permission										
50 to 200mm	10 845	11 929		13 122	10%	14 434	10%		INCL	Council Resolution
250 to 450mm	32 534	35 788		39 367	10%	43 303	10%		INCL	Council Resolution
500mm and more	65 067	71 574		78 732	10%	86 605	10%		INCL	Council Resolution
Penalty for using Municipal Fire Hydrants without permission										
50mm and more	23 276	25 604		28 164	10%	30 981	10%			
Penalty for breaking Municipal mainlines										
15, 20 & 25 mm	5 044	5 548		6 103	10%	6 713	10%			
40, 50 & 75 mm	14 123	15 535		17 089	10%	18 797	10%			
90, 100 & 110 mm	18 158	19 974		21 971	10%	24 168	10%			
150mm and more	27 237	29 961		32 957	10%	36 252	10%			

DIRECTORATE SOUTPAN										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
SPLUMA APPLICATIONS										
Township establishment										
Size of town: 0-2500m ²	3 546	3 900	10%	4 290	10%	4 719	10%	2018	Inclusive	MMM
Size of town: 2501-5000m ²	8 089	8 898	10%	9 788	10%	10 767	10%	2018	Inclusive	MMM
Size of town: 5001-10000m ²	13 297	14 627	10%	16 090	10%	17 699	10%	2018	Inclusive	MMM
Size of town: 1 ha -5 ha	17 872	19 659	10%	21 625	10%	23 787	10%	2018	Inclusive	MMM
Size of town: over 5 ha	22 160	24 376	10%	26 814	10%	29 495	10%	2018	Inclusive	MMM
Amendment of conditions of establishment (material change to an application) additional benefit like density factors	4 328	4 760	10%	5 236	10%	5 760	10%	2018	Inclusive	MMM
Application for rezoning										
Erf size 0-2500m ²	3 546	3 900	10%	4 290	10%	4 719	10%	2018	Inclusive	MMM
Erf size 2501-5000m ²	8 090	8 899	10%	9 789	10%	10 768	10%	2018	Inclusive	MMM
Erf size 5001-10000m ²	13 297	14 627	10%	16 090	10%	17 699	10%	2018	Inclusive	MMM
Erf size 1 ha -5 ha	17 872	19 659	10%	21 625	10%	23 787	10%	2018	Inclusive	MMM
Erf size over 5 ha	22 160	24 376	10%	26 814	10%	29 495	10%	2018	Inclusive	MMM
Application for Consent										
Special Consent	2 447	2 692	10%	2 961	10%	3 257	10%	2018	Inclusive	MMM
Home industry (Town Planning Scheme)	1 831	2 014	10%	2 215	10%	2 437	10%	2018	Inclusive	MMM
Spaza shops (Annexure "F")	305	336	10%	369	10%	406	10%	2018	Inclusive	MMM
Application for relaxation of building lines										
Erven smaller than 500m	305	336	10%	369	10%	406	10%	2018	Inclusive	MMM
Erven 500 -750m	598	658	10%	724	10%	796	10%	2018	Inclusive	MMM
Erven larger than 750m	1 196	1 316	10%	1 447	10%	1 592	10%	2018	Inclusive	MMM
General Residential	1 831	2 014	10%	2 215	10%	2 437	10%	2018	Inclusive	MMM
Business/Industrial/commercial	2 197	2 417	10%	2 658	10%	2 924	10%	2018	Inclusive	MMM
Community facility	610	671	10%	738	10%	812	10%	2018	Inclusive	MMM
Application for Removal of Restrictions	2 893	3 182	10%	3 500	10%	3 850	10%	2018	Inclusive	MMM
Application for Removal of Restriction to permit a second dwelling	1 221	1 343	10%	1 477	10%	1 625	10%	2018	Inclusive	MMM
Application for subdivision										
Basic Fee	2 423	2 666	10%	2 932	10%	3 226	10%	2018	Inclusive	MMM
Charge per proposed subdivision (Remainder considered a subdivision)	193	213	10%	234	10%	257	10%	2018	Inclusive	MMM

DIRECTORATE SOUTPAN										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/-(-)	PROPOSED TARIFF 2020/2021	% +/-(-)	PROPOSED TARIFF 2021/2022	% +/-(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
Application for consolidation										
Basic Fee	2 423	2 666	10%	2 932	10%	3 226	10%	2018	Inclusive	MMM
Charge per erf to be consolidated	193	213	10%	234	10%	257	10%	2018	Inclusive	MMM
Amendments to existing Special Uses	2 892	3 182	10%	3 500	10%	3 850	10%	2018	Inclusive	MMM
Alteration, amendment or cancellation of a General Plan	2 893	3 182	10%	3 500	10%	3 850	10%	2018	Inclusive	MMM
Amendment of the Scheme Boundaries	2 447	2 692	10%	2 961	10%	3 257	10%	2018	Inclusive	MMM
Application for registration of servitudes	1 160	1 276	10%	1 403	10%	1 543	10%	2018	Inclusive	MMM
Issuing of a certificate for registration of subdivisions	488	537	10%	591	10%	650	10%	2018	Inclusive	MMM
Issuing of zoning certificate	123	136	10%	149	10%	164	10%	2018	Inclusive	MMM
Amendment of the SDF	2 447	2 692	10%	2 961	10%	3 257	10%	2018	Inclusive	MMM
Penalties for landuse violations = value of x 6 of property rates. Township establishment be levied at full rates and taxes, will apply from date of advertisement in the Government Gazette										

SOUTPAN										
PUBLIC SAFETY										
TRAFFIC DIVISION										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
TRAFFIC REGULATIONS										
POUNDING OF VEHICLES										
POUNDING FEE PER DAY OR PART THEREOF	121	130	10%	150	10%	160.00	10%	2018/19	INCL	MMM
TOW-AWAY OF VEHICLES										MMM
PER VEHICLE -TRAFFIC DIVISION	1 089	1 200	10%	1 320	10%	1 450.00	10%	2018/19	INCL	MMM
PER VEHICLE-PRIVATE COMPANY (ACTUAL COST IF MORE THAN TARIFF AS IN ITEM										
REMOVAL OF PARKING BAY FOR CONSTRUCTION										
LEVY PER PARKING BAY PER WEEK OR PART	460	510	10%	560	10%	610.00	10%	2018/19	INCL	MMM
PARKING DISCS FOR DISABLED										
LEVY PER APPLICATION - DISABLED DISC	109	120	10%	130	10%	150.00	10%	2018/19	INCL	MMM
ESCORTS										
CONVOYS / VEHICLES -ABNORMAL LOADS, 1 ST H	363	400	10%	440	10%	480.00	10%	2018/19	INCL	MMM
FUNERAL PROCESSIONS - PER PROCESSION, 1ST	363	400	10%	440	10%	480.00	10%	2018/19	INCL	MMM
ADDITIONAL CHARGE PER HOUR FOR EVERY HOU	363	400	10%	440	10%	480.00	10%	2018/19	INCL	MMM
MARCHES, GATHERINGS AND ROAD RACES		-		-		-				
LEVY PER HOUR OR PART THEREOF PER OFFICIAL	266	290	10%	320	10%	350.00	10%	2018/19	INCL	MMM
REMOVAL OF WHEEL CLAMPS FROM ILLEGALLY PARKED VEHICLES										
LEVY PER VEHICLE	520	570	10%	630	10%	690.00	10%	2018/19	INCL	MMM
SERVICES RENDERED - TRAFFIC WARDERS										
LEVY PER HOUR OR PART THEREOF PER WARDEN	133	150	10%	160	10%	180.00	10%	2018/19	INCL	MMM
PROVISION OF PHOTO'S-CAMERA VIOLATIONS										
PER PHOTO	13	14	10%	15	10%	17.00	10%	2018/19	INCL	MMM
PROVISION FOR COPY - ACCIDENT REPORT (OAR)										
PER COPY	67	70	10%	80	10%	90.00	10%	2018/19	INCL	MMM
PROVISION FOR COPY - VEHICLE OWNERSHIP INFORMATION										
PER COPY	26	10	10%	10	10%	10.00	10%	2018/19	INCL	MMM

SOUTPAN										
DIRECTORATE: SOCIAL SERVICES										
SUB-DIRECTORATE: PARKS AND CEMETERIES										
SERVICE OR PRODUCT	APPROVED TARIFF 2018/2019	PROPOSED TARIFF 2019/2020	% +/(-)	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY
BURIAL SERVICES										
SOUTPAN										
Baby	200.83	221	10%	243	10%	267.30	10%	2017	Inclusive	MMM
Children under 9 years	217.68	239	10%	263	10%	289.73	10%	2017	Inclusive	MMM
Children above 9 years and adults	502.11	552	10%	608	10%	668.31	10%	2017	Inclusive	MMM
Outsize graves	1573.25	1 731	10%	1 904	10%	2094.00	10%	2017	Inclusive	MMM
Non-residents	806.96	888	10%	976	10%	1074.06	10%	2017	Inclusive	MMM
Sale of grave (own grave)	102.60	113	10%	124	10%	136.56	10%	2017	Inclusive	MMM
Reservation of a grave (36 months) + percentage annual	1506.33	1 657	10%	1 823	10%	2004.93	10%	2017	Inclusive	MMM
Weekend funerals closing of graves by municipal officials	713.89	785	10%	864	10%	950.19	10%	2017	Inclusive	MMM
weekend funerals closing of graves by municipal officials	1427.78	1 571	10%	1 728	10%	1900.38	10%	2017	Inclusive	MMM
IKGOMOTSENG										
Baby	132.72	146	10%	161	10%	176.65	10%	2017	Inclusive	MMM
Children under 9 years	217.68	239	10%	263	10%	289.73	10%	2017	Inclusive	MMM
Children above 9 years and adults	200.83	221	10%	243	10%	267.30	10%	2017	Inclusive	MMM
Outsize graves	636.89	701	10%	771	10%	847.70	10%	2017	Inclusive	MMM
Non-residents	298.87	329	10%	362	10%	397.80	10%	2017	Inclusive	MMM
Sale of grave (own grave)	102.60	113	10%	124	10%	136.56	10%	2017	Inclusive	MMM
Reservation of a grave (36 months) + percentage annual	304.85	335	10%	369	10%	405.76	10%	2017	Inclusive	MMM
Burial in case of grave already purchased	352.67	388	10%	427	10%	469.40	10%	2017	Inclusive	MMM