

Ref: Mr M Mothekhe  
Ext: 8780/8543  
Date: January 30, 2020

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**COUNCIL 130.3 – 30/01/2020**

**THE CHIEF FINANCIAL OFFICER**

**MUNICIPAL FINANCE MANAGEMENT ACT (MFMA): BUDGET AND PERFORMANCE ASSESSMENT REPORT IN TERMS OF THE MFMA, SECTION 72(1)(a), FOR THE SIX (6) MONTHS ENDED 31 DECEMBER 2019**

Your report refers.

I wish to inform you that the abovementioned report was **considered and approved** as follows at the Council meeting held on **Thursday, January 30, 2020**:

**RESOLVED**

That, in compliance with Section 72(1)(a) of the MFMA

1. The Accounting Office submits to the Executive Mayor this statement reflecting the implementation of the budget and the financial state of affairs of the municipality for the six (6) months ending 31 December 2019;
2. The Executive Mayor and Council should note and evaluate the reported assessed municipal mid-year financial performance against the budget for the 2018/19 financial year;
3. In order to comply with Section 71(4) of the MFMA, the Accounting Officer ensure that this statement be submitted to National Treasury and the Provincial Treasury, in both a signed document format and in electronic format and
4. Based on the assessment of performance as indicated above it is recommended that an adjustment budget for the financial year 2019/20 be compiled and tabled before Council for consideration, after approval of the mid-term report.


**The matter on MUNICIPAL FINANCE MANAGEMENT ACT (MFMA): BUDGET AND PERFORMANCE ASSESSMENT REPORT IN TERMS OF THE MFMA, SECTION 72(1)(a), FOR THE SIX (6) MONTHS ENDED 31 DECEMBER 2019 is therefore conveyed for your urgent attention.**

  
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CITY MANAGER  
ADV TB/MEA

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- SECRETARIAT UNIT: SENIOR ADMIN OFFICER: MS R MAMATELA: Copy for information.
- RECORDS UNIT

**MUNICIPAL FINANCE MANAGEMENT ACT (MFMA): BUDGET AND PERFORMANCE ASSESSMENT REPORT IN TERMS OF THE MFMA, SECTION 72(1)(a), FOR THE SIX (6) MONTHS ENDED 31 DECEMBER 2019**

  
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DATE