



Office of the Executive Mayor  
Room 101

Received by: L. MATHIBENGA  
20.03.2020

Our Ref: DraftIDP/SDBIP2020.21

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Date: 19 March 2020

## COUNCIL

### TABLING OF MANGAUNG METROPOLITAN MUNICIPALITY REVIEWED DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) AS WELL AS SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP) FOR 2020/2021 FOR NOTING

#### Purpose

To table the Draft Integrated Development Plan (IDP) as well as Service Delivery and Budget Implementation Plan (SDBIP) for 2020/2021 financial year for noting.

#### Background

The Municipal Systems Act (No. 32 of 2000) section 34, subsection (a) provides that the municipality must review its integrated development plan-

- i. annually in accordance with an assessment of its performance measurements in terms of section 41; and
- ii. to the extent that changing circumstances so demand; and

(b) may amend its integrated development plan in accordance with the prescribed process.

Chapter 5 of the Municipal Systems Act (MSA) provides valuable guide on how to develop the IDP. Section 21 stipulates that each municipal council must, within a prescribed period after the start of its elected term, adopt a single, all-inclusive and strategic plan for the development of the municipality.

The Municipal Systems Act, as well as the Municipal Finance Management Act, 56 of 2003 confer the responsibility on the Executive Mayor to provide political guidance over the development of the IDP and the budget processes, and to identify priorities that must guide the preparation of the annual budget.

The IDP Steering Committee was held on the 11 March 2020 to review progress and discuss development priorities for the City. The public participation process was initiated from the 05 – 19 November 2019 and various participants were part of these meetings. In compliance with this legislative requirement, the drafting of the IDP has considered the five Strategic Development Review (SDRs) namely:

- Spatial Transformation
- Economic Growth
- Service Delivery Improvement
- Financial Health Improvement
- Organisational Strength

## Recommendation

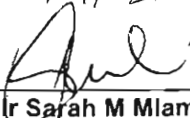
It is recommended that the Council:

- 1) Note the reviewed Draft IDP and SDBIP for 2020/2021;
- 2) Note the below mentioned Sector Plans for 2020/2021 (Annexure as Key Components of IDP)

Sector Plan	Annexure	Status
Built Environment Performance Plan (Approved in May 2019)	A	Approved May 2019
Integrated Human Settlement Plan	B	Approved May 2019
Environmental Management Plan and Climate Change Adaptation and Mitigation Strategy	C	Approved May 2019
Integrated Waste Management Plan	D	Approved May 2019
Ten - Year Water Conservation and Water Demand Management Strategy	E	Approved May 2019
Integrated Public Transport Network Plan	F	Approved May 2019
MMM Ward Demographics Maps	G	Approved May 2019
MMM Organogram	H	Approved May 2019
<b>Technical Indicator Description (TIDs) (New for Noting)</b>	<b>I</b>	<b>For Noting March 2020</b>
<b>Audit Action Plan</b>	<b>J</b>	<b>For Noting March 2020</b>
<b>Spatial Development Framework</b>	<b>K</b>	<b>For Noting March 2020</b>
Disaster Management Plan	L	Approved May 2019
Centlec Electricity Plan	M	Approved May 2019
Water Service Development Plan	N	Approved May 2019
<b>Rural Development Plan</b>	<b>O</b>	<b>For Noting March 2020</b>
<b>Roads Asset Management Plan</b>	<b>P</b>	<b>For Noting March 2020</b>
<b>Draft Organisational Performance Management Framework</b>	<b>Q</b>	<b>For Noting March 2020</b>

- 3) Notes that copies of the draft IDP and SDBIP 2020/2021 will be published for comments.
- 4) Notes that the draft IDP 2020/2021 will be submitted to both the departments of Treasury and COGTA

  
 Adv. Tankiso Mea  
 City Manager  
 Date: 17/03/2020

  
 Cllr Sarah M Mlamleli  
 Executive Mayor  
 Date: 19/03/2020