

Our Ref: FinalIDP2020.21

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COUNCIL

TABLING OF MANGAUNG METROPOLITAN MUNICIPALITY'S REVIEWED FINAL INTEGRATED DEVELOPMENT PLAN (IDP) FOR APPROVAL

Purpose

To table the final Integrated Development Plan (IDP) for 2020/2021 financial year for approval.

Background

The Municipal Systems Act (No. 32 of 2000) section 34, subsection (a) provides that the municipality must review its integrated development plan-

- i. annually in accordance with an assessment of its performance measurements in terms of section 41; and
- ii. to the extent that changing circumstances so demand; and

(b) may amend its integrated development plan in accordance with the prescribed process.

Chapter 5 of the Municipal Systems Act (MSA) provides valuable guide on how to develop the IDP. Section 21 stipulates that each municipal council must, within a prescribed period after the start of its elected term, adopt a single, all-inclusive and strategic plan for the development of the municipality.

The Municipal Systems Act, as well as the Municipal Finance Management Act, 56 of 2003 confer the responsibility on the Executive Mayor to provide political guidance over the development of the IDP and the budget processes, and to identify priorities that must guide the preparation of the annual budget.

All the oversight Committees on the draft and final IDP has convened to review progress and discuss development priorities for the City. The public participation process was initiated from the 05 – 19 November 2019 and various participants were part of these meetings. Subsequent to noting of the draft, all stakeholders were afforded the opportunity to comment on the draft as required by legislation. In compliance with this legislative requirement, the drafting of the IDP has considered the five IDP Development Objectives namely:

- Spatial Transformation
- Economic Growth
- Service Delivery Improvement
- Financial Health Improvement
- Organisational Strength

Recommendation

It is recommended that the Council:

- 1) Approve the reviewed Final IDP for 2020/2021;
- 2) Approve the below mentioned Sector Plans for 2020/2021 (Annexure as Key Components of IDP)

Sector Plan	Annexure	Status
<u>Built Environment Performance Plan</u>	<u>A</u>	<u>For Approval June 2020</u>
Integrated Human Settlement Plan	B	Approved May 2019
Environmental Management Plan and Climate Change Adaptation and Mitigation Strategy	C	Approved May 2019
Integrated Waste Management Plan	D	Approved May 2019
Ten - Year Water Conservation and Water Demand Management Strategy	E	Approved May 2019
Integrated Public Transport Network Plan	F	Approved May 2019
MMM Ward Demographics Maps	G	Approved May 2019
MMM Organogram	H	Approved May 2019
<u>Technical Indicator Description (TIDs)</u>	<u>I</u>	<u>For Approval June 2020</u>
<u>Audit Action Plan</u>	<u>J</u>	<u>Approved 2020</u>
<u>Spatial Development Framework</u>	<u>K</u>	<u>For Approval June 2020</u>
Disaster Management Plan	L	Approved May 2019
Centlec Electricity Plan	M	Approved May 2019
Water Service Development Plan	N	Approved May 2019
<u>Rural Development Plan</u>	<u>O</u>	<u>For Approval June 2020</u>
<u>Roads Asset Management Plan</u>	<u>P</u>	<u>For Approval June 2020</u>
<u>Organisational Performance Management Framework</u>	<u>Q</u>	<u>For Approval June 2020</u>

- 3) Note that the final IDP 2020/2021 will be submitted to both the departments of Treasury and COGTA and will be published on the municipal website.


 Adv. Tankiso Mee
 City Manager
 June 2020


 Cllr Sarah M. Mlamleli
 Executive Mayor
 June 2020