

**MANGAUNG METROPOLITAN
MUNICIPALITY**



GENERAL TARIFFS

2020/21 – 2022/23

DIRECTORATE : CORPORATE SERVICES											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
CITY HALL , CLARENDON HALL, CIVIC CENTER, AUDITORIUMS.											
DIVISION : BUILDING MAINTENANCE											
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. Hire											
Dance, all receptions that includes or exclude dances, concerts, banquettes, dinners, bazaars, exhibitions, congresses, lectures and meetings (sports activities allowed on application)											
City Hall complex	10 879	11 967	10%	13 164	10%	14 480	10%	2019	Incl	Council	A
City hall	7 438	8 182	10%	9 000	10%	9 900	10%	2019	Incl	Council	A
Clarendon hall	5 988	6 587	10%	7 246	10%	7 970	10%	2019	Incl	Council	A
Supper room	2 821	3 103	10%	3 413	10%	3 755	10%	2019	Incl	Council	A
Floreat Hall	6 898	7 588	10%	8 347	10%	9 181	10%	2019	Incl	Council	A
Rose Hall A&B	5 404	5 944	10%	6 538	10%	7 192	10%	2019	Incl	Council	A
Rose hall A	2 934	3 227	10%	3 550	10%	3 905	10%	2019	Incl	Council	A
Wepener	1 949	2 144	10%	2 358	10%	2 594	10%	2019	Incl	Council	A
Qibing and Ebenhaesehoogte	567	624	10%	686	10%	755	10%	2019	Incl	Council	A
Dewetsdorp	1 949	2 144	10%	2 358	10%	2 594	10%	2019	Incl	Council	A
Morojaneng Hall	567	624	10%	686	10%	755	10%	2019	Incl	Council	A
Van Stadensrust	567	624	10%	686	10%	755	10%	2019	Incl	Council	A
Churches - Naledi	247	272	10%	299	10%	329	10%	2019	Incl	Council	A
Rose hall B	2 469	2 716	10%	2 988	10%	3 286	10%	2019	Incl	Council	A
Damage deposit per hall				-							A
City hall	6 695	7 365	10%	8 102	10%	8 912	10%	2019	Incl	Council	A
Floreat hall	4 465	4 912	10%	5 403	10%	5 944	10%	2019	Incl	Council	A
Rose hall and Clarendon hall	3 125	3 438	10%	3 782	10%	4 160	10%	2019	Incl	Council	A
Kitchens Only											

SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?
2. (a) PREPARATIONS											
Clarendon hall	1 813	1 994	10%	2 193	10%	2 413	10%	2019	Incl	Council	A
Floreat hall	1 813	1 994	10%	2 193	10%	2 413	10%	2019	Incl	Council	A
Rose hall A& B	1 308	1 439	10%	1 583	10%	1 741	10%	2019	Incl	Council	A
Rose hall A	864	950	10%	1 045	10%	1 150	10%	2019	Incl	Council	A
Rose hall B	420	462	10%	508	10%	559	10%	2019	Incl	Council	A
2 (b) PREPARATIONS											
17h00 - 24h00											
City hall complex	2 477	2 725	10%	2 998	10%	3 297	10%	2019	Incl	Council	A
City hall	1 884	2 072	10%	2 279	10%	2 507	10%	2019	Incl	Council	A
Clarendon hall	1 252	1 377	10%	1 515	10%	1 666	10%	2019	Incl	Council	A
Floreat hall	1 127	1 240	10%	1 364	10%	1 500	10%	2019	Incl	Council	A
Rose hall A&B	846	950	10%	1 045	10%	1 150	10%	2019	Incl	Council	A
Rose hall A	569	626	10%	689	10%	757	10%	2019	Incl	Council	A
Rose hall B	274	272	10%	299	10%	329	10%	2019	Incl	Council	A
3. Educational Institutions											
(Only educational activities, Public worship, Eistedford and Choral Competitions)											
City hall complex	4 760	5 236	10%	5 760	10%	6 336	10%	2019	Incl	Council	A
City hall	3 271	3 598	10%	3 958	10%	4 354	10%	2019	Incl	Council	A
Clarendon hall	2 602	2 862	10%	3 148	10%	3 463	10%	2019	Incl	Council	A
Supper Room	1 279	1 407	10%	1 548	10%	1 702	10%	2019	Incl	Council	A
Floreat hall	2 772	3 049	10%	3 354	10%	3 689	10%	2019	Incl	Council	A
Rose hall A&B	2 173	2 390	10%	2 629	10%	2 892	10%	2019	Incl	Council	A
Rose hall A	1 194	1 313	10%	1 444	10%	1 589	10%	2019	Incl	Council	A
Rose hall B	987	1 086	10%	1 195	10%	1 314	10%	2019	Incl	Council	A
(Including pianos and loud speaker)											

4 (a) PREPARATIONS											
(Day before booking) 11:00 - 17h00 // 17h00 - 24h00											
City hall complex	2 411	2 652	10%	2 917	10%	3 209	10%	2019	Incl	Council	A
City hall	1 884	2 072	10%	2 279	10%	2 507	10%	2019	Incl	Council	A
Clarendon hall	1 252	1 377	10%	1 515	10%	1 666	10%	2019	Incl	Council	A
Floreat hall	1 071	1 178	10%	1 296	10%	1 425	10%	2019	Incl	Council	A
Rose hall A&B	846	931	10%	1 024	10%	1 127	10%	2019	Incl	Council	A
Rose hall A	569	626	10%	689	10%	757	10%	2019	Incl	Council	A
Rose hall B	274	272	10%	299	10%	329	10%	2019	Incl	Council	A
5. Auditoriums											
Indaba	5 620		10%	-	10%	-	10%	2019	Incl	Council	A
Bunga A	1 700	1 870	10%	2 057	10%	2 263	10%	2019	Incl	Council	A
Bunga B	1 700	1 870	10%	2 057	10%	2 263	10%	2019	Incl	Council	A
Tea Kitchen	469	516	10%	568	10%	624	10%	2019	Incl	Council	A
Council Chamber(City Hall)	864	950	10%	1 045	10%	1 150	10%	2019	Incl	Council	A
Sinodale Chamber	1 700	1 870	10%	2 057	10%	2 263	10%	2019	Incl	Council	A
6. SALGA											
Committee Room A/B											
08H00 - 17H00 (Per day)	455	501	10%	551	10%	606	10%	2019	Incl	Council	A
After 17h00 (per hour)	67	74	10%	81	10%	90	10%	2019	Incl	Council	A
Council chamber									Incl	Council	A
08h00 - 17h00 (per day)	196	216	10%	238	10%	261	10%	2019	Incl	Council	A
after 17h00 (per day)	85	94	10%	103	10%	114	10%	2019	Incl	Council	A
7.HIRE OF HALLS AND AUDITORIUMS											
On Sunday and all Statutory holidays											

DIRECTORATE : CORPORATE SERVICES											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
CITY HALL , CLARENDON HALL. CIVIC CENTER, AUDITORIUMS											
DIVISION : BUILDING MAINTENANCE											
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
8. AUDITORIUMS											
Monday - Friday after 17h00 & On Saturday after 12h00 per hour	274	272	10%	299	10%	329	10%	2019	Incl	Council	A
9. EXCEED OF HOURS BOOKED	2 321	2 553	10%	2 808	10%	3 089	10%	2019	Incl	Council	A
All the halls per hour or a part of an hour(Saturday until 24h00)											
One (1) hour pardon to be granted for cleaning up, subject that the tariff will be levied from 24h00 should the cleaning up exceed one (1) hour											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
HENRY BROOKES HALL											
1. Dances, Weddings, Conferences, Meetings, Dinners, Exhibitions and Concerts	941	1 035	10%	1 139	10%	1 252	10%	2019	Incl	Council	A
2. Church Services	-										
2.1 Morning/Day	376	414	10%	455	10%	501	10%	2019	Incl	Council	A
2.2 Evening	376	414	10%	455	10%	501	10%	2019	Incl	Council	A
3. Preparations											
3.1 11h00-17h00	178	196	10%	216	10%	237	10%	2019	Incl	Council	A
3.2 17h00-22h00	188	207	10%	228	10%	250	10%	2019	Incl	Council	A
4. Committee Room : Heidedal											
08h00-17h00	516	568	10%	625	10%	687	10%	2019	Incl	Council	A
5. Deposit as guarantee against damages	1 109	1 220	10%	1 342	10%	1 476	10%	2019	Incl	Council	A
6.Exceed of hours booked per hour	205	226	10%	249	10%	273	10%	2019	Incl	Council	A
7. All shows on Sunday/Statutory holidays(Church Services excluded)	Tariff + 50%										
Schools and Welfare Organisations	Tariff - 50%										

SUB-DIRECTORATE : FACILITIES MANAGEMENT		LOURIERPARK COMMUNITY HALL									
1. Religious assemblies, Charity, School Functions, Weddings											
Concerts and Conferences											
08h00-14h00	355	391	10%	430	10%	473	10%	2019	Incl	Council	A
14h00-19h00	687	756	10%	832	10%	915	10%	2019	Incl	Council	A
19h00-24h00	1 154	1 269	10%	1 396	10%	1 535	10%	2019	Incl	Council	A
2. Preparations											
Early/afternoon (09h00-15h00 // 15h00-22h00	381	419	10%	461	10%	507	10%	2019	Incl	Council	A
3. Exceed of hours booked after 24h00 (per hr or part of)	413	454	10%	499	10%	549	10%	2019	Incl	Council	A
4. Deposit as guarantee against damages	2 633	2 896	10%	3 186	15%	3 663	10%	2019	Incl	Council	A
5. All show on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT		MANGAUNG COMMUNITY HALL									
1. Religious assemblies, Charity, School Functions, Weddings											
Concerts and Conferences											
08h00-14h00	355	391	10%	430	10%	473	10%	2019	Incl	Council	A
14h00-19h00	687	756	10%	832	10%	915	10%	2019	Incl	Council	A
19h00-24h00	1 154	1 269	10%	1 396	10%	1 535	10%	2019	Incl	Council	A
2. Preparations											
Early/afternoon											
09h00-15h00/15h00-22h00	381	419	10%	461	10%	507	10%	2019	Incl	Council	A
3. Exceed of hours booked after 24h00(p/h or part of an hour)	399	439	10%	483	10%	531	10%	2019	Incl	Council	A
4. Deposit as guarantee against damages	2 633	2 896	10%	3 186	10%	3 504	10%	2019	Incl	Council	A
5. All show on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										

DIRECTORATE : CORPORATE SERVICES											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
DIVISION : BUILDING MAINTENANCE											
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. Dances, Concerts, Weddings, Conferences, Exhibitions, Meetings											
Beauty shows,Receptions	2 140	2 354	10%	2 589	10%	2 848	10%	2019	Incl	Council	A
2. Preparations(day before booking											
08h00-17h00//17h00-22h00	317	349	10%	384	10%	422	10%	2019	Incl	Council	A
3. Deposit as guarantee against damages	1 571	1 728	10%	1 901	10%	2 091	10%	2019	Incl	Council	A
4. Exceed of hours booked per hour	898	988	10%	1 087	10%	1 195	10%	2019	Incl	Council	A
5. Shows on Sunday/Statutory holidays (Excl Schools and Church Services)	Tariff + 50%										
Schools,Church services and Welfare organisations(with co number)	Tariff - 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
LESLEY MONNANYANE HALL											
1. Reception, Concert, Dinner, Exhibitions, Meetings etc.	2 633	2 896	10%	3 186	10.0%	3 504	10%	2019	Incl	Council	A
2. Preparations										Council	A
11:00 - 17:00 // 17:00 - 22:00	828	911	10%	1 002	10.0%	1 102	10%	2019	Incl	Council	A
3. Damage Deposit	2 631	2 894	10%	3 183	10.0%	3 502	10%	2019			
All functions on Sunday/Holidays (Schools & Churches excl)	Tariff plus 50%										

SUB-DIRECTORATE : FACILITIES MANAGEMENT	GRASSLAND										
1. Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.	1 749	1 924	10%	2 116	10%	2 328	10%	2019	Incl	Council	A
Exceed of hours per hour	228	251	10%	276	10%	304	10%	2019	Incl	Council	A
Deposit as guarantee against damages	1 237	1 361	10%	1 497	10%	1 647	10%	2019	Incl	Council	A
2. Wedding, dinners, concerts, banquettes, meetings, dances etc	3 004	3 304	10%	3 634	10%	3 998	10%	2019	Incl	Council	A
3. Educational Institutions and Churches	1 445	1 590	10%	1 749	10%	1 924	10%	2019	Incl	Council	A
4. Preparations: 11:00 - 17:00//17:00 - 22:00	911	1 002	10%	1 102	10%	1 212	10%	2019	Incl	Council	A
5. Damage Deposit (Refundable)	3 251	3 576	10%	3 934	10%	4 327	10%	2019	Incl	Council	A
6. All functions on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT	BOTSHABELO HALLS										
1. Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.	840	924	10%	1 016	10%	1 118	10%	2019	Incl	Council	A
Exceed of hours per hour	228	251	10%	276	10%	304	10%	2019	Incl	Council	A
Deposit as guarantee against damages	1 237	1 361	10%	1 497	10%	1 647	10%	2019	Incl	Council	A
SIMSON SEFUTHI HALL	-										
	2 068	2 275	10%	2 503	10%	2 753	10%	2019	Incl	Council	A
2. Educational Institutions and Churches	898	988	10%	1 087	10%	1 195	10%	2019	Incl	Council	A
3. Preparations: 11:00 - 17:00//17:00 - 22:00	383	421	10%	463	10%	509	10%	2019	Incl	Council	A
4. Damage Deposit (Refundable)	2 492	2 741	10%	3 015	10%	3 317	10%	2019	Incl	Council	A
5. All functions on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT	THABA NCHU HALL										
Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.	788	867	10%	954	10%	1 049	10%	2019	Incl	Council	A
All functions on Sunday/Holidays (Schools & Churches excl)											
Deposit as guarantee against damages	1 237	1 361	10%	1 497	10%	1 647	10%	2019	Incl	Council	A

SUB DIRECTORATE : HRD											
DIVISION : OPERATIONAL TRAINING											
TRAFFIC TRAINING SECTION											
Basic Traffic Officer Training	19250	21175	10%	23293	10%	25622	10%	2017/18	Incl.	MMM	A
Basic Traffic Officer Evaluation	1650	1815	10%	1997	10%	2197	10%	2017/18	Incl.	MMM	A
Basic Traffic Officer Refresher	1650	1815	10%	1997	10%	2197	10%	2017/18	Incl.	MMM	A
Peace Officer Course	1650	1815	10%	1997	10%	2197	10%	2017/18	Incl.	MMM	A
Traffic Warden Course	1650	1815	10%	1997	10%	2197	10%	2017/18	Incl.	MMM	A
Law Enforcement Equipment Training	550	605	10%	666	10%	733	10%	2017/18	Incl.	MMM	A
Process Server Course	330	363	10%	399	10%	439	10%	2017/18	Incl.	MMM	A
Invigilators Training	330	363	10%	399	10%	439	10%	2017/18	Incl.	MMM	A
Basic Accident Recordings Course	1100	1210	10%	1331	10%	1464	10%	2017/18	Incl.	MMM	A
Corruptions Act Training	330	363	10%	399	10%	439	10%	2017/18	Incl.	MMM	A
Cross Border Act Training	330	363	10%	399	10%	439	10%	2017/18	Incl.	MMM	A
AARTO Course	330	363	10%	399	10%	439	10%	2017/18	Incl.	MMM	A
Dangerous Goods Act Training	330	363	10%	399	10%	439	10%	2017/18	Incl.	MMM	A
Metro Police Training	N/A	N/A	10%	N/A	10%		10%				

DIRECTORATE : FINANCE											
SUB-DIRECTORATE : REVENUE MANAGEMENT											
DIVISION : COUNTER SERVICES											
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
DEEDS LIST - per month	453	498	10%	548	10%	603	10.0%	2019			
DEEDS LIST - per annum	4 521	4 973	10%	5 470	10%	6 017	10.0%	2019			
RATES CERTIFICATES - Manual	861		10%	-	10%	0	10.0%	2019	NIL	MMM	A
RATES CERTIFICATES - Electronic	352		10%	-	10%	0	10.0%	2019	NIL	MMM	A
VALUATION CERTIFICATES	90	99	10%	109	10%	120	10.0%	2019	NIL	MMM	A
REASON FOR OUTCOME OF OBJECTION FEE	632	695	10%	765	10%	841	10.0%	2019	NIL	MPRA,2004	A
REVALUATION OF ERVEN	620	682	10%	750	10%	825	10.0%	2019	Included	MMM	A
WATER CONSUMERS ADRESS LIST PER LIST	11 820		10%	-	10%	0	10.0%	2019	Included	MMM	A
WATER CONSUMERS ADRESS LIST PER PAGE	28		10%	-	10%	0	10.0%	2019	Included	MMM	A
PHOTOSTATS	3		10%	-	10%	0	10.0%	2019	Included	MMM	A
PHOTOSTATS FOR STUDENTS	1		10%	-	10%	0	10.0%	2019	Included	MMM	A
COPIES OF MONTHLY ACCOUNTS	17		10%	-	10%	0	10.0%	2019	Included	MMM	A
ITC TRACING	115		10%	-	10%	0	10.0%	2019	NIL	MMM	A
IN LINE WITH APPLICABLE LEGISLATION.											
DIVISION : METER READING											
PENALTY FOR FAULTY METER READING	32		10%	-	10%	0	10.0%	2019	INC	MMM	A
SUB-DIRECTORATE: SUPPLY CHAIN MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SALE OF TENDERS: (Bids less than R1m VAT inclusive)	277	305	10%	335	10%	369	10%	2019	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R1m but less than R10m VAT inclusive)	388	427	10%	469	10%	516	10%	2019	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R10m but less than R20m VAT inclusive)	555	611	10%	672	10%	739	10%	2019	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R20m VAT inclusive)	1 110	1 221	10%	1 343	10%	1 477	10%	2019	Inclusive	Council	A
SALE OF QUOTATIONS	111	122	10%	134	10%	148	10%	2019	Inclusive	Council	A
AUCTION FEES	2 867	3 154	10%	3 469	10%	3 816	10%	2019	Inclusive	Council	A

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)												
MOTIVATIONS FOR TARIFFS : 2020/ 2021												
UNIT : EDUCATION, LIBRARY, ARTS AND CULTURE Name to Change to: DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)												
All tariffs, except the under mentioned have been increased in terms of the prescribed % growth, and rounded to the nearest higher Rand / Cent to simplify the structure.												
Item 1 - Rental of Community Halls - No increase for 2020/2021, due to price increase in the passed, bookings of the community halls have seen a severe decline during the 2019 2020 financial term.												
Item 2.1 - Fines Late return of library material (per day/per item) No increase for 2020/2021 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of library material due to non-return of material to avoid payment of fines												
Item 2.3 - Fines Late return of plays (per set per day or part thereof) - No increase for 2020/2021 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of material due to non-return to materials to avoid payment of fines. The National Drama Library is closed until further notice.												
Item 3,1 - Reservation of Material - due to price increase in the passed, the reservation of materials have seen a severe decline during the 2019 2020 financial term.												
Item 4.1, 4.2 , 4.3, 4.4 and 5 Photocopies A4 and A3 per copy (Black and Colour) - No increase during the 2020/2021 budget term. The current charges per copy is much higher than market related prices of ± 30 cent per A4 copy. Young learners and students cannot afford the increase of photocopy fees. They are dependent on photocopies to access information resources for												
Item 7,1 - Lost Membership Cards (Computer readable) - The continuous increase in the card replacement fee has resulted in inactive library users, due the non-affordability of card replacement												
DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
LIBRARIES												
1. RENTAL Library Community Halls												
1.1 Leinaeng, Mangaung, Trevor Barlow and Botshabelo												
Mornings	292	292	10%	321	10%	353	10%	2019	INCL	MMM	A	52 21
Afternoon	292	292	10%	321	10%	353	10%	2019	INCL	MMM	A	52 21
1.2 Bainsvlei and Fichardt Park & Adelaide Tambo												
Mornings	484	485	10%	533	10%	586	10%	2019	INCL	MMM	A	52 21
Afternoon	484	485	10%	533	10%	586	10%	2019	INCL	MMM	A	52 21

2. FINES												
2.1 Late return of Library material [per day per item]	1	1	10%	1	10%	1	10%	2019	INCL	MMM	A	52 21
2.2 Late return of plays [per set, per day or part thereof]	1	1	10%	1	10%	1	10%	2019	INCL	MMM	A	52 21
2.3 Lost Library Plays / Material (Purchase +25%)	-	-	10%	0	10%	-	10%	2019	INCL	FS Prov	C	52 21
3. RESERVATION OF MATERIAL/BOOKS												
3. RESERVATION OF LIBRARY BOOKS												
3.1 Reservation of material	25	25	10%	27	10%	30	10%	2019	INCL	MMM	C	52 21
4. PHOTOCOPIES												
4.1. Photocopies A4 per copy (Black)	1	1	10%	1	10%	1	10%	2019	INCL	MMM	C	52 21
4.2 Photocopies A3 per copy (Black)	2	2	10%	2	10%	2	10%	2019	INCL	MMM	C	52 21
4.3 Photocopies A4 per copy (Colour)	9	9	10%	9	10%	10	10%	2019	INCL	MMM	C	52 21
4.4 Photocopies A3 per copy (Colour).	18	18	10%	19	10%	21	10%	2019	INCL	MMM	C	52 21
5. MICROFILM COPIES A4 per COPY	9	9	10%	9	10%	10	10%	2019	INCL	MMM	C	52 21
6. MEMERSHIP CARDS COMPUTER READABLE	30	33	10%	36	10%	39	10%	2019	INCL	MMM	C	52 21
7. MEMBERSHIP CARDS												
7.1 Lost membership cards (Computer readable)	73	73	10%	80	10%	88	10%	2019	INCL	MMM	A	52 21
7.2 Lost membership cards (Non Computer readable)	4	4	10%	4	10%	5	10%	2019	INCL	MMM	A	52 21
7. DRAMA MEMBERSHIP FEES (Includes Postage Fees)												
8.1 RSA Residents	300	330	10%	363	10%	399	10%	2019	INCL	MMM	A	52 21
8.2 Non RSA Residents	450	495	10%	544	10%	598	10%	2019	INCL	MMM	A	52 21
8.2 Non RSA Residents	450	495	10%	544	10%	598	10%	2019	INCL	MMM	A	52 21

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: ART & CULTURE												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
MOTIVATIONS FOR TARIFFS - 2020/2021												
ART & CULTURE												
Item 1. New item. Proposed new Tariff for Initiation fees - Must be approved by EMT before implementation of tariff.												
INITIATION SCHOOLS MUNICIPAL RATES	New proposed	330	10%	363	10.0%	399	10.0%	New	Incl	Council	A	52 22
MOTIVATIONS FOR TARIFFS - 2020/2021												
ENVIRONMENTAL HEALTH												
Item 1 to 1.2 - Application Fees : Trading Licenses - Fixed cost according to Business Act, Act 71/1991												
Item 2 - Address Lists : Licensed Businesses - Service to the Community to cover administrative cost only:- Higher increases as a result of printing and administrative costs												
Item 3.1 - Food premises :(item 3.2) Certificate re inspection - Proposed fee in accordance with the Foodstuffs, Cosmetic and Disinfectants Act,Act No 54 of 1972, Regulation 962.												
(Items 3.1.3.3) Service to the community to cover administrative costs only.												
New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws. [Re-grouping of 3 applications to form one application tariff, new proposed tariff.]												
4. REGISTRATION OF ECD CENTRE: 4.1 Application for ECD Registration, 4.2 Re Registration of ECD Centre Level 1, 4.3 Re Registration of ECD Centre Level 2, 4.4 Re Registration of ECD Centre Level 3,												
New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.												
5.3 BI ANNUAL RENEWAL OF CERTIFICATE OF COMPETENCY												
New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.												
6. REGISTRATION OF LAUNDRY PREMISES 6.1 Application for registration of laundry premises, 6.2 Registration of laundry depot, 6.3 Annual registration of laundry premise, 6.4 Annual registration of laundry depot												
New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.												
7.1 REGISTRATION OF ACCOMMODATION ESTABLISHMENTS 7.1.1 Caravan Parks, 7.1.2 School hostels 7.1.3 Guesthouses incl B&B 7.1.4 Hotels/Motels 7.1.5 Spa & Health Centres 7.1.6 Guest Farms												
New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.												
7.2 ANNUAL REREGISTRATION 7.2.1 Caravan Parks, 7.2.2 School Hostels, 7.2.3 Guesthouses incl B&B, 7.2.4 Hotels/Motels, 7.2.5 Spa & health centres, 7.2.6 Guest Farms												
New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.												
8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION: New additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Service by-laws.												
8.1 Application for registration for noxious and offensive trade premise - Service to the community to cover administrative cost only												
Item 9: Milking sheds - Service to community to cover administrative cost only												
Item 10 - Proposed New tariff - Re-inspections conducted for issuing of occupancy certificates. The initial inspections will be conducted free of charge but follow-up inspections in the case of non-compliance will be charged.												
Item 11 - 2012 Tariff - Atmospheric Emissions License - Proposed Processing Fee in accordance with the NEMA:Air Quality Act (Act No. 39 of 2004). Fee to be calculated by eh prescribed National Calculator												
MICRO LABORATORY												
New Additions: Proposed tariffs as provided for in the promulgated Municipal environmental Health Services by-laws.												
3.1 MICRO LABORATORY : 3.1.1 Bore Hole Water, 3.1.2 Municipal source requested by member of public												
3.2 MILK SAMPLE ANALYSIS: 3.2.1 Pasteurized Milk (Requested by Public) 3.2.2 Unpasteurized milk (Requested by Public)												
ALL TARIFFS HAVE BEEN ROUNDED TO THE NEAREST HIGHER RAND / CENT TO SIMPLIFY THE STRUCTURE												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. APPLICATION FEES - TRADING LICENCES												
1.1. FOOD PREMISES; CERTAIN TYPES OF HEALTH / ENTERTAINMENT FACILITIES	242	266	10%	292	10%	322	10%	FIXED	INCL	Legislation	A	52 32
1.2. HAWKERS IN MEALS OR PERISHABLE FOODSTUFFS	44	48	10%	53	10%	58	10%	2019		Legislation		
1.3 ISSUING OF DUPLICATE LICENSES	231	254	10%	279	10%	307	10%	2019	INCL	MMM	C	52 32
2. ADDRESS LISTS		-						2019				
2.1. ADDRESS LISTS - LICENCED BUSINESSES	96	105	10%	116	10%	127	10%	2019	INCL	MMM	C	52 32
2.2. ADDRESS LISTS - ECD CENTRES	67	73	10%	81	10%	89	10%	2019	INCL	MMM	C	52 32
3. CERTIFICATION OF FOOD PREMISES		-						2019				
3.1. FOOD PREMISES: APPLICATION FOR CERTIFICATE OF ACCEPTIBILITY	297	326	10%	359	10%	395	10%	2019	INCL	MMM	C	52 32
3.2. RE INSPECTION FOR CERTIFICATE OF ACCEPTABILITY	360	396	10%	435	10%	479	10%	2019	INCL	Legislation	A	52 32
3.3. ISSUING OF DUPLICATE CERTIFICATE OF ACCEPTABILITY	121	133	10%		10%	-	10%	2019	INCL	MMM	C	52 32
4. REGISTRATION OF ECD CENTRE												
4.1. APPLICATION FOR ECD REGISTRATION	242	266	10%	292	10%	322	10%	2019	INCL	MMM	C	52 32
4.2. RE REGISTRATION OF ECD CENTRE LEVEL 1	80	88	10%	96	10%	106	10%	2019	INCL	MMM	C	52 32
4.3. RE REGISTRATION OF ECD CENTRE LEVEL 2	121	133	10%	146	10%	161	10%	2019	INCL	MMM	C	52 32
4.4. RE REGISTRATION OF ECD CENTRE LEVEL 3	161	177	10%	194	10%	214	10%	2019	INCL	MMM	C	52 32
4.5. ISUSUING OF DUPLICATE REGISTRATION CERTIFICATE	121	133	10%	146	10%	161	10%	2019	INCL	MMM	C	52 32
5. REGISTRATION OF FUNERAL UNDERTAKERS PREMISES												
5.1. APPLICATION FOR REGISTRATION OF PREMISES	217	238	10%	262	10%	288	10%	2019	INCL	MMM	C	52 32
5.2. RE INSPECTION TO CHANGE FROM CONDITIONAL CERTIFICATE OF COMPETENCY TO PERMANENT CERTIFICATE	327	359	10%	395	10%	435	10%	2019	INCL	MMM	C	52 32
5.3 BI ANNUAL RENEWAL OF CERTIFICATE OF COMPETENCY	183	201	10%	221	10%	243	10%	2019	INCL	MMM	C	52 32

6. REGISTRATION OF LAUNDRY PREMISES												
6.1. APPLICATION FOR REGISTRATION OF LAUNDRY PREMISES	218	239	10%	263	10%	290	10%	2019	INCL	MMM	C	52 32
6.2 REGISTRATION OF LAUNDRY DEPOT	110	121	10%	133	10%	146	10%	2019	INCL	MMM	C	52 32
6.3 ANNUAL REGISTRATION OF LAUNDRY PREMISE	183	201	10%	221	10%	243	10%	2019	INCL	MMM	C	52 32
6.4 ANNUAL REGISTRAION OF LAUNDRY DEPOT	146	160	10%	176	10%	194	10%	2019	INCL	MMM	C	52 32
7.1 REGISTRATION OF ACCOMMODATION ESTABLISHMENTS												
7.1.1 CARAVAN PARKS	366	402	10%	442	10%	487	10%	2019	INCL	MMM	C	52 32
7.1.2 SCHOOL HOSTELS	293	322	10%	354	10%	389	10%	2019	INCL	MMM	C	52 32
7.1.3 GUESTHOUSES including B&B	403	443	10%	487	10%	536	10%	2019	INCL	MMM	C	52 32
7.1.4 HOTELS / MOTELS	403	443	10%	487	10%	536	10%	2019	INCL	MMM	C	52 32
7.1.5 SPA AND HEALTH CENTRES	403	443	10%	487	10%	536	10%	2019	INCL	MMM	C	52 32
7.1.6 GUEST FARMS	403	443	10%	487	10%	536	10%	2019	INCL	MMM	C	52 32
7.2 ANNUAL REREGISTRATION												
7.2.1 CARAVAN PARKS	146	160	10%	176	10%	194	10%	2019	INCL	MMM	C	52 32
7.2.2 SCHOOL HOSTELS	220	242	10%	266	10%	292	10%	2019	INCL	MMM	C	52 32
7.2.3 GUESTHOUSES including B&B	220	242	10%	266	10%	292	10%	2019	INCL	MMM	C	52 32
7.2.4 HOTELS / MOTELS	220	242	10%	266	10%	292	10%	2019	INCL	MMM	C	52 32
7.2.5 SPA AND HEALTH CENTRES	220	242	10%	266	10%	292	10%	2019	INCL	MMM	C	52 32
7.2.6 GUEST FARMS	220	242	10%	266	10%	292	10%	2019	INCL	MMM	C	52 32
8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION												
8.1. APPLICATION FOR REGISTRATION FOR NOXIOUS AND OFFENSIVE TRADE PREMISES	314	345	10%	379	10%	417	10%	2019	INCL	MMM	C	52 32
8.2 ANNUAL REREGISTRATION OF NOXIOUS AND OFFENSIVE TRADE PREMISE	146	160	10%	176	10%	194	10%	2019	INCL	MMM	C	52 32
8.3 REGISTRATION OF HAZARDOUS WASTE GENERATORS	220	242	10%	266	10%	292	10%	2019	INCL	MMM	C	52 32
8.4 REGISTRATION OF HAZARDOUS WASTE TRANSPORTERS	329	361	10%	398	10%	437	10%	2019	INCL	MMM	C	52 32
8.5 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTER'S VEHICLES CALCULATED PER VEHICLE	110	121	10%	133	10%	146	10%	2019	INCL	MMM	C	52 32

9. MILKING SHEDS												
9.1. APPLICATION FOR REGISTRAION	545	599	10%	659	10%	725	10%	2019	INCL	MMM	C	52 32
9.2. RE INSPECTION FOR REGISTRATION	545	599	10%	659	10%	725	10%	2019	INCL	MMM	C	52 32
9.3. RE REGISTRATION OF MILKING SHED	545	599	10%	659	10%	725	10%	2019	INCL	MMM	C	52 32
9.4. ISSUING OF DUPLICATE REGISTRATION CERTIFICATE	110	121	10%	133	10%	146	10%	2019	INCL	MMM	C	52 32
10. OCCUPANCY CERTIFICATE INSPECTION TARIFF												
10.1 Fee per second and each subsequent inspection at the same premises relating to the issuing of an occupancy certificate	New proposed tariff.	418	10%	459	10%	505	10%	New Item	INCL	MMM	A	52 32
11. RE-INSPECTIONS FOR OCUPANCY CERTIFICATES CALCULATED PER UNIT REINSPECTED	805	885	10%	974	10%	1 071	10%	2019	INCL	MMM	C	52 32
11.1 AIR QUALITY												
11.1. 1 ATMOSPHERIC EMISSIONS LICENCE (AEL)	To be calculated by National Calculator											
11..1.2 FUEL BURNING EQUIPMENT NOT INCLUDED IN AIR EMMISION LICENSE (CALCULATED PER ITEM)	403	443	10%	487	10%	536	10%	2019	INCL	MMM	C	52 32

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
FEES IS ONLY BEING CHARGED TO PRIVATE COMPANIES/BUSINESS. INDIGENT COMMUNITY PEST CONTROL IS DONE AT NO CHARGE												
DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2. VECTOR & PEST CONTROL												
2.1. COOPEX DUST												
Per bellows or part thereof	100	110	10%	121	10%	133	10%	2019	INCL	MMM	C	52 51
2.2. CRACK DOWN												
Per 5 liter or part thereof	83	91	10%	100	10%	110	10%	2019	INCL	MMM	C	52 51
2.3. FINALE PELLETS												
Per 100 gram of pellets	34	37	10%	41	10%	45	10%	2019	INCL	MMM	C	52 51
2.4. FINALE BLOCKS												
Per 100 gram of blocks	44	48	10%	53	10%	58	10%	2019	INCL	MMM	C	52 51
2.5. INSECTIGAS												
Per swarm	350	385	10%	423	10%	465	10%	2019	INCL	MMM	C	52 51
2.6. KILLEM												
Per 4 liter or part thereof	410	451	10%	496	10%	545	10%	2019	INCL	MMM	C	52 51
2.7. MAX FORCE												
Per 1m 2 calculated or part	18	19	10%	21	10%	23	10%	2019	INCL	MMM	C	52 51
2.8. MOSTOP												
Per 5 liter or part thereof	80	88	10%	96	10%	106	10%	2019	INCL	MMM	C	52 51
2.9. QUICKPHOS												
Per swarm	47	51	10%	56	10%	62	10%	2019	INCL	MMM	C	52 51
2.10. RESKOL												
Per 5 liter or part thereof	28	30	10%	33	10%	37	10%	2019	INCL	MMM	C	52 51
2.11. STARYCIDE												
Per 5 liter or part thereof	74	81	10%	89	10%	98	10%	2019	INCL	MMM	C	52 51
2.12. NU PRO												
2.13. INSECTICIDES NOT LISTED												
Labor cost is to be calculated at the applicable rate	469	515	10%	567	10%	624	10%	2019	INCL	MMM	C	52 51
2.13.3. TRANSPORT COST: Transport cost will be calculated for the actual distance traveled from the offices of the Division and back again.	14	15	10%	16	10%	18	10%	2019	INCL	MMM	C	52 51
3.1 MICRO LABORATORY												
3.1.1 BORE HOLE WATER	1 244	1 368	10%	1 505	10%	1 655	10%	2019	INCL	MMM	C	52 51
3.1.2 MUNICIPAL SOURCE REQUESTED BY MEMBER OF PUBLIC	1 244	1 368	10%	1 505	10%	1 655	10%	2019	INCL	MMM	C	52 51
3.1.3 BOTTLES WATER	1 244	1 368	10%	1 505	10%	1 655	10%	2019	INCL	MMM	C	52 51
3.2 MILK SAMPLE ANALYSIS												
3.2.1 PASTURIZED MILK (REQUESTED BY PUBLIC)	1 244	1 368	10%	1 505	10%	1 655	10%	2019	INCL	MMM	C	52 51
3.2.2 UNPASTURIZED MILK (REQUESTED BY PUBLIC)	1 244	1 368	10%	1 505	10%	1 655	10%	2019	INCL	MMM	C	52 51

MOTIVATIONS FOR TARIFFS : 2020/ 2021													
SPORT DEVELOPMENT													
Item 1.1 The tariff is too and thus recommended that the tariff be reduced to R2000 and the refundable deposit is R2000.													
Item 1.2. Tariff includes the use of match and floodlights													
Item 1.3. Tariff is for hiring the tennis court for practice or a match.													
Item 2.19.1.1 The tariff is to high. Request that tariff remain at R2956.00 for 2020/21.													
Item 10.1.1.1 . Adult Tariff to remain R35.00. No Increase. Community cannot afford a price increase .													
Item 10.1.1.1 . Children/Pre School Tariff to remain R24.00 . No Increase. Community cannot afford a price increase .													
Item 11.1.1 Arthur Nathan Swimming Pool. Adult day Tariff to remain R39.00. No increase. Community cannot afford increase.													
Item 11.1.1 Arthur Nathan Swimming Pool. Children/Pre School Tariff to remain R26.00. No increase. Community cannot afford increase.													
Item 12.1.1 . Heidedal Swimming Pool. Adult day Tariff to remain R28.00. No increase. Community cannot afford increase.													
Item 12.1.1. Heidedal Swimming Pool. Children/Pre School Tariff to remain R17.00. No increase. Community cannot afford increase.													
Item 13.1.1 . Mangaung Swimming Pool. Adult day Tariff to remain R28.00. No increase. Community cannot afford increase.													
Item 13.1.1. Mangaung Swimming Pool. Children/Pre School Tariff to remain R17.00. No increase. Community cannot afford increase.													
Item 13.1.1 . Mangaung Swimming Pool. Adult day Tariff to remain R28.00. No increase. Community cannot afford increase.													
Item 13.1.1. Mangaung Swimming Pool. Children/Pre School Tariff to remain R17.00. No increase. Community cannot afford increase.													
Item 14.1.1 . Thaba Swimming Pool. Adult day Tariff to remain R20 .00. No increase. Community cannot afford increase.													
Item 14.1.1. Thaba Nchu Swimming Pool. Children/Pre School Tariff to remain R12.00. No increase. Community cannot afford increase.													
Item 14.3.1. Thaba Nchu Swimming Pool. Day Tariff to remain R34.00. No increase. Community cannot afford increase.													
Item 14.3.1. Thaba Nchu Swimming Pool. Evening Tariff to remain R46.00. No increase. Community cannot afford increase.													
Item 15.1. Botshabelo Swimming Pool. Day Tariff to remain R20.00. No increase. Community cannot afford increase.													
Item 15.1 Botshabelo Swimming Pool. Children Pre School Tariff to remain R12.00. No increase. Community cannot afford increase.													
Item 15.4.2.2 Botshabelo Swimming Pool (Conference Room) Tariff to remain R107.00. No increase. Community cannot afford increase.													

[illegible]

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. FREE STATE TENNIS STADIUM												
1.1 Hall												
Rent per occasion	2 200	2 000	10%	2 420	10%	2 662	10%	2019	Incl	Council	A	52 83
Refundable deposit	2 200	2 000	10%	2 420	10%	2 662	10%	2019	Incl	Council	A	52 83
All functions on Sunday/Holidays (Schools & Churches excl)	-	-	10%	-	10%	-	10%	2019				
1.2 Tennis court	413	454	10%	499	10%	549	10%	2019				
Lights: Main court - Only FS Tennis Union: P/h or part of	413	454	10%	499	10%	549	10%	2019	Incl	Council	A	52 83
1.3 FS Tennis court	75	82	10%	90	10%	99	10%	2019	Incl	Council	A	52 83
Rent of hall per year(in accordance with the annual fixtures)	15 254	16 779	10%	18 457	10%	20 303	10%	2019	Incl	Council	A	52 83
2. HEIDEDAL SPORTS STADIUMS												
2.1 Billy Murison Stadium Soccer Field												
2.1.1 Floodlights per hour	162	178	10%	196	10%	215	10%	2019	Incl	Council	A	52 83

2.2 Sports and Recreation												
2.2.2 Per occasion (per day)	1 417	1 558	10%	1 714	10%	1 886	10%	2019	Incl	Council	A	52 83
2.2.3 Per month (max 3 times/week) & (max 2 hrs. per day)	1 931	2 124	10%	2 336	10%	2 570	10%	2019	Incl	Council	A	52 83
2.2.4 Soccer (max 2 hours)	177	194	10%	214	10%	235	10%	2019	Incl	Council	A	52 83
2.3 Professional sport teams	-	-	10%	-	10%	-	10%	2019				52 83
2.3.1 Training session	580	638	10%	701	10%	370	10%	2019	Incl	Council	A	52 83
2.3.2 Match	278	305	10%	336	10%		10%	2019	Incl	Council	A	52 83
2.3.3 Soccer, 1st Division (PSL)	2 913	3 204	10%	3 524	10%	3 877	10%	2019	Incl	Council	A	52 83
2.3.4 Soccer, 2nd Division (PSL)	1 455	1 600	10%	1 760	10%	1 936	10%	2019	Incl	Council	A	52 83
2.4 Church services	2 275	2 502	10%	2 752	10%	3 028	10%	2019	Incl	Council	A	52 83
2.5 Political meetings	5 316	5 847	10%	6 432	10%	7 075	10%	2019	Incl	Council	A	52 83
2.6 Refundable deposit for 2.3.2;	-	-	10%	-	10%	-	10%	2019				
2.4; 2.5 = applicable tariff	-	-	10%	-	10%	-	10%	2019				
2.7 Schools: Field and courts per year	8 951	9 846	10%	10 830	10%	11 913	10%	2019	Incl	Council	A	52 83
2.8 Promotional events	7 678	8 445	10%	9 290	10%	10 219	10%	2019	Incl	Council	A	52 83
2.9 Billy Murison Stadium Athletics												
2.9.1 Floodlights per hour	232	255	10%	280	10%	308	10%	2019	Incl	Council	A	52 83
2.9.2 Sport & Recreation	-	-						2019				
2.9.2.1 Per occasion	446	490	10%	539	10%	593	10%	2019	Incl	Council	A	52 83
2.9.2.2 Per month (max 3 times per week)	2 278	2 505	10%	2 756	10%	3 032	10%	2019	Incl	Council	A	52 83
2.9.2.3 Athletics (per occasion) Plus	221	243	10%	267	10%	294	10%	2019	Incl	Council	A	52 83
Refundable deposit = Tariff												
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												
2.10 Billy Murison Stadium: Tennis/ Basketball												
2.10.1 Floodlights per hour	78	85	15%	94	10%	103	10%	2019	Incl	Council	A	52 83
2.10.2 Sport & Recreation	-	-			10%	-	10%	2019				
2.10.2.1 Per court	68	74	15%	82	10%	90	10%	2019	Incl	Council	A	52 83
2.10.2.2 Per month (3x per week)	438	481	15%	529	10%	582	10%	2019	Incl	Council	A	52 83
2.10.2.3 Basket Ball/Tennis/Netball/Volleyball (max 2 hours)	37	40	15%	44	10%	49	10%	2019	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												

2.11 CLIVE SOLOMON STADIUM												
Soccer 1 including Rugby												
2.11.1 Floodlight per hour	210	231	10%	254	10%	279	10%	2019	Incl	Council	A	52 83
2.11.2 Sport & Recreation	-	-	10%	-	10%	-	10%	2019				
2.11.2.1 Per game/training (max 2 hours)	261	287	10%	315	10%	347	10%	2019	Incl	Council	A	52 83
2.11.2.2 Per occasion (per day)	1 029	1 131	10%	1 245	10%	1 369	10%	2019	Incl	Council	A	52 83
2.11.2.3 Per month(max 3 times p/w & max 2 hours per/ day)	2 529	2 781	10%	3 060	10%	3 366	10%	2019	Incl	Council	A	52 83
2.11.3 Professional Sport Teams												
2.11.3.1 Training session	587	645	10%	710	10%	781	10%	2019	Incl	Council	A	52 83
2.11.3.2 Match	4 213	4 634	10%	5 097	10%	5 607	10%	2019	Incl	Council	A	52 83
2.11.4 Church services	2 104	2 314	10%	2 545	10%	2 800	10%	2019	Incl	Council	A	52 83
2.11.5 Political/public meetings	4 092	4 501	10%	4 951	10%	5 446	10%	2019	Incl	Council	A	52 83
2.11.6 Refundable deposit = 1 x Applicable Tariff	-	-	10%	-	10%	-	10%	2019				
2.11.7.1 Soccer 1st Division	2 107	2 317	10%	2 549	10%	2 804	10%	2019	Incl	Council	A	52 83
2.11.7.2 Soccer 2nd Division	1 053	1 158	10%	1 274	10%	1 401	10%	2019	Incl	Council	A	52 83
2.12 CLIVE SOLOMON STADIUM												
SOCCER 2												
2.12.1 Soccer per day	843	927	10%	1 020	10%	1 122	10%	2019	Incl	Council	A	52 83
2.12.1.1 Per game/training (max 2 hours)	261	287	10%	315	10%	347	10%	2019	Incl	Council	A	52 83
2.12.1.2 Per month(max 3 times per week & max 2 hours p/day)	2 030	2 233	10%	2 456	10%	2 701	10%	2019	Incl	Council	A	52 83
2.12.1.3 Soccer Field A and B (max 2 hours)	132	145	10%	159	10%	175	10%	2019	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2.13 CLIVE SOLOMON STADIUM: RUGBY 1												
2.13.1 Rugby per day	969	1 065	10%	1 172	10%	1 289	10%	2019	Incl	Council	A	52 83
2.13.2 Floodlights per hour	183	201	10%	221	10%	243	10%	2019	Incl	Council	A	52 83
2.13.3 Sport & Recreation												
2.13.3.1 Per occasion (max 2 hours)	306	336	10%	370	10%	407	10%	2019	Incl	Council	A	52 83
2.13.3.2 Per Month(max 3 times p/w & max 2 hours p/day	2 906	3 196	10%	3 516	10%	3 867	10%	2019	Incl	Council	A	52 83
2.13.4 Rental of Club house per occasion: max 2 hours	817	898	10%	988	10%	1 087	10%	2019	Incl	Council	A	52 83
2.14 CLIVE SOLOMON STADIUM: RUGBY 2												
2.14.1 Floodlights per hour	183	201	10%	221	10%	243	10%	2019	Incl	Council	A	52 83
2.14.2 Rugby per day	969	1 065	10%	1 172	10%	1 289	10%	2019	Incl	Council	A	52 83
2.14.2.1 Per game (max 2 hours)	300	330	10%	363	10%	399	10%	2019	Incl	Council	A	52 83
2.14.2.2 Per month(max 3 times p/w & max 2 hour	2 335	2 568	10%	2 825	10%	3 107	10%	2019	Incl	Council	A	52 83
2.14.2.3 Rugby 1 and 2 (max 2 hours)	-	-	10%	-	10%	-	10%	2019	Incl	Council		
2.14.3 Rugby (Professional/Provincial Teams)	967	1 063	10%	1 170	10%	1 287	10%	2019	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												

2.15 CLIVE SOLOMON STADIUM: CRICKET												
2.15.1 Sport & Recreation												
2.15.1.1 Per game	750	825	10%	907	10%	998	10%	2019	Incl	Council	A	52 83
2.15.1.2 Per month(max 3 times per week)	4 469	4 915	10%	5 407	10%	5 948	10%	2019	Incl	Council	A	52 83
2.15.2 Rental of club house: per occasion	821	903	10%	993	10%	1 092	10%	2019	Incl	Council	A	52 83
2.15.3 Rental of storeroom: F/S Cricket Union	1 067	1 173	10%	1 291	10%	1 420	10%	2019	Incl	Council	A	52 83
2.15.4 Cricket (per game)	378	415	10%	457	10%	503	10%	2019	Incl	Council	A	52 83
2.15.5 Cricket (Professional/Provincial Teams)	748	822	10%	905	10%	995	10%	2019	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												
2.16 CLIVE SOLOMON STADIUM: HOCKEY												
2.16.1 Hockey per day	1 184	1 302	10%	1 432	10%	1 575	10%	2019	Incl	Council	A	52 83
2.16.1.1 Per occasion (max 5 hours)	392	431	10%	474	10%	521	10%	2019	Incl	Council	A	52 83
2.16.1.2 Per month)max 3 times per week)	2 334	2 567	10%	2 824	10%	3 106	10%	2019	Incl	Council	A	52 83
2.16.1.2 Per month)max 3 times per week)	2 334	214	10%	2 824	10%	3 106	10%	2019	Incl	Council	A	52 83
2.16.1.3 Hockey (max 5 hours)	195		10%	235	10%	259	10%	2019	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/-	PROPOSED	% +/-	PROPOSED	% +/-	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
2.17 CLIVE SOLOMON STADIUM: NETBALL & BASEBALL												
2.17.1 Floodlights per hour	102	112	10%	123	10%	135	10%	2019	Incl	Council	A	52 83
2.17.2 Sports & Recreation	-	-			10%	-	10%	2019	Incl	Council	A	52 83
2.17.2.1 Per court	75	82	10%	90	10%	99	10%	2019	Incl	Council	A	52 83
2.17.2.2 Per month(max 3 times per week)	439	482	10%	531	10%	584	10%	2019	Incl	Council	A	52 83
2.17.2.3 Netball/Basketball (max 2 hours)	42	46	10%	50	10%	55	10%	2019	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
2.18 CLIVE SOLOMON STADIUM: HALL												
2.18.1 Sports & Recreation												
Per occasion	349	383	10%	422	10%	464	10%	2019	Incl	Council	A	52 83
2.18.1.2 17:00 - 19:00	226	248	10%	273	10%	300	10%	2019	Incl	Council	A	52 83
2.18.1.3 19:00 - 21:00	226	248	10%	273	10%	300	10%	2019	Incl	Council	A	52 83
2.18.1.4 Per month(max 3 times p/w & max 2 times p/day	1 895	2 084	10%	2 292	10%	2 522	10%	2019	Incl	Council	A	52 83
2.19.1.5 Hall (max 2 hours)	175	192	10%	211	10%	232	10%	2019	Incl	Council	A	52 83
2.19 CLIVE SOLOMON STADIUM:												
2.19.1 Clubhouse/Hall												
2.19.1.1 Functions: per occasion	2 956	2 956	10%	3 251	10%	3 576	10%	2019	Incl	Council	A	52 83

2.19.1.2 Per meeting (max 2 hours)	375	412	10%	453	10%	499	10%	2019	Incl	Council	A	52 83
2.19.2 Conference room (per occasion)	259	284	10%	313	10%	344	10%	2019	Incl	Council	A	52 83
2.19.3 Lounge - Heidedal Sport Council: 4 times per year	296	325	10%	358	10%	393	10%	2019	Incl	Council	A	52 83
2.19.4 Lounge meetings	424	466	10%	513	10%	564	10%	2019	Incl	Council	A	52 83
2.19.5 "Stoep" area	424	466	10%	513	10%	564	10%	2019	Incl	Council	A	52 83
2.19.6 Bar	424	466	10%	513	10%	564	10%	2019	Incl	Council	A	52 83
2.19.7 Kitchen	424	466	10%	513	10%	564	10%	2019	Incl	Council	A	52 83
2.19.8 Snooker room	-	-	10%	-	10%	-	10%	2019				
2.19.8.1 Local club per month	494	543	10%	597	10%	657	10%	2019	Incl	Council	A	52 83
2.19.2.2 Per player per occasion	98	107	10%	118	10%	130	10%	2019	Incl	Council	A	52 83
2.19.8 Refundable deposit for	-	-		-	10%	-	10%					
2.19.1.1 x applicable tariff	-	-		-	10%	-	10%					
2.19.9 Snooker Room (max 2 hours)	50	55	10%	60	10%	66	10%	2019	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups						\						

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/22	% +/-	PROPOSED TARIFF 2022/23	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
3. SEEISA RAMABODU STADIUM												
3.1 Floodlights												
Practice (per hour)	523	575	10%	632	10%	696	10%	2019	Incl	Council	A	52 83
3.2 Tennis courts												
Local clubs per month	422	464	10%	510	10%	561	10%	2019	Incl	Council	A	52 83
Local clubs per court	75	82	10%	90	10%	99	10%	2019	Incl	Council	A	52 83
3.2.1 Local Clubs per court (max 2 hours)	42	46	10%	50	10%	55	10%	2019	Incl	Council	A	52 83
3.3 Practice room	42	46	10%	50	10%	55	10%	2019	Incl	Council	A	52 83
Local clubs per month	424	466	10%	513	10%	564	10%	2019	Incl	Council	A	52 83
Club meeting per occasion	238	261	10%	287	10%	316	10%	2019	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
3.4 Sport & Recreation												
3.4.1 Per occasion (max 2 hours)	701	771	10%	848	10%	933	10%	2019	Incl	Council	A	52 83
3.4.2 Per occasion (per day)	2 806	3 086	10%	3 395	10%	3 734	10%	2019	Incl	Council	A	52 83
3.4.3 Per month (max 3 time/week)	4 202	4 622	10%	5 084	10%	5 592	10%	2019	Incl	Council	A	52 83
3.4.4 Athletics												
3.4.4.1 Per day	355	390	10%	429	10%	472	10%	2019	Incl	Council	A	52 83
3.4.4.2 Per month (max 3 times/week)	312	343	10%	377	10%	415	10%	2019	Incl	Council	A	52 83
3.4.4.3 Athletics training per occasion(max 3 times p/week)	193	212	10%	233	10%	256	10%	2019	Incl	Council	A	52 83
3.4.5.1 Development for affiliates per day	701	771	10%	848	10%	933	10%	2019	Incl	Council	A	52 83
3.4.5.2 Development for non - affiliates	2 935	3 228	10%	3 551	10%	3 906	10%	2019	Incl	Council	A	52 83
3.4.5.3 Soccer for only Local Football Association p/m 3x p/w	4 395	4 834	10%	5 317	10%	5 849	10%	2019	Incl	Council	A	52 83
3.5 Professional Sport Teams												
3.5.1 Training session	1 294	1 423	10%	1 565	10%	1 722	10%	2019	Incl	Council	A	52 83
3.5.2 Match/Event	51 866	57 052	10%	62 757	10%	69 033	10%	2019	Incl	Council	A	52 83
3.6 Church services	2 703	2 973	10%	3 270	10%	3 597	10%	2019	Incl	Council	A	52 83
3.7 Political / Public Meetings	14 269	15 695	10%	17 265	10%	18 992	10%	2019	Incl	Council	A	52 83
3.8 Meeting room												
3.8.1 Meeting per occasion	285	313	10%	344	10%	379	10%	2019	Incl	Council	A	52 83

3.9.1 Soccer 1 st Division (PLS)												
3.9.1.1 Training Session (max 2 hours)	1 423	1 565	10%	1 721	10%	1 894	10%	2019	Incl	Council	A	52 83
3.9.1.2 Soccer Match/Event (max 2 hours)	6 282	6 910	10%	7 601	10%	8 361	10%	2019	Incl	Council	A	52 83
3.9.1.3 Refundable Deposit	2 439	2 682	10%	2 951	10%	3 246	10%	2019	Incl	Council	A	52 83
3.9.2 Soccer 2nd Division (PLS)												
3.9.2.1 Training Session (max 2 hours)	1 294	1 423	10%	1 565	10%	1 722	10%	2019	Incl	Council	A	52 83
3.9.2.2 Soccer Match/Event (max 2 hours)	6 282	6 910	10%	7 601	10%	8 361	10%	2019	Incl	Council	A	52 83
3.9.2.3 Refundable Deposit	1 423	1 565	10%	1 721	10%	1 894	10%	2019	Incl	Council	A	52 83
3.10 INTERNATIONAL SPORT												
3.10.1 Seisa Ramobodu Stadium												
3.10.1 Training Session (max 2 hours)	4 024	4 426	10%	4 869	10%	5 355	10%	2019	Incl	Council	A	52 83
3.10.1.1 Soccer Match/Events (max 2 hours)	53 660	59 026	10%	64 928	10%	71 421	10%	2019	Incl	Council	A	52 83
3.10.1.2 Refundable Deposit	53 660	59 026	10%	64 928	10%	71 421	10%	2019	Incl	Council	A	52 83
3.11 SUITES												
3.11.1 Seisa Ramobodu Stadium												
3.11.1 One suite per occasion	4 918	5 409	10%	5 950	10%	6 545	10%	2019	Incl	Council	A	52 83
3.11.2 Mmabana Stadium	-	-			10%	-	10%	2019	Incl	Council	A	52 83
3.11.1 One suite per occasion	4 918	5 409	10%	5 950	10%	6 545	10%	2019	Incl	Council	A	52 83
3.11.2 Botshabelo Stadium	-	-			10%	-	10%	2019	Incl	Council	A	52 83
3.11.3 One suite per occasion	4 472	4 919	10%	5 411	10%	5 952	10%	2019	Incl	Council	A	52 83
4. MANGAUNG INDOOR SPORT CENTRE												
4.1 Daily												
4.1.1 Affiliate	965	1 061	10%	1 167	10%	1 284	10%	2019	Incl	Council	A	52 83
4.1.1.1 Refundable deposit	998	1 097	10%	1 207	10%	1 328	10%	2019	Incl	Council	A	52 83
4.1.2 Non - affiliate	2 827	3 109	10%	3 420	10%	3 762	10%	2019	Incl	Council	A	52 83
4.1.2.1 Refundable deposit	2 726	2 998	10%	3 298	10%	3 628	10%	2019	Incl	Council	A	52 83

4.1.3 Provincial events												
4.1.3.1 Affiliate	3 362	3 698	10%	4 068	10%	4 474	10%	2019	Incl	Council	A	52 83
4.1.3.1.1 Refundable deposit	3 362	3 698	10%	4 068	10%	4 474	10%	2019	Incl	Council	A	52 83
4.1.3.2 Non - affiliate	4 426	4 868	10%	5 355	10%	5 891	10%	2019	Incl	Council	A	52 83
4.1.3.2.1 Refundable deposit	4 426	4 868	10%	5 355	10%	5 891	10%	2019	Incl	Council	A	52 83
4.1.4 National events												
4.1.4.1 Affiliate	4 426	4 868	10%	5 355	10%	5 891	10%	2019	Incl	Council	A	52 83
4.1.4.1.1 Refundable deposit	4 426	4 868	10%	5 355	10%	5 891	10%	2019	Incl	Council	A	52 83
4.1.4.2 Non - affiliate	6 632	7 295	10%	8 024	10%	8 827	10%	2019	Incl	Council	A	52 83
4.1.4.2.1 Refundable deposit	6 632	7 295	10%	8 024	10%	8 827	10%	2019	Incl	Council	A	52 83
4.1.5 International events												
4.1.5.1 Affiliate	31 024	34 126	10%	37 539	10%	41 292	10%	2019	Incl	Council	A	52 83
4.1.5.1.1 Refundable deposit	31 009	34 109	10%	37 520	10%	41 272	10%	2019	Incl	Council	A	52 83
4.1.5.2 Non - affiliate	44 234	48 657	10%	53 523	10%	58 875	10%	2019	Incl	Council	A	52 83
4.1.5.2.1 Refundable deposit	44 234	48 657	10%	53 523	10%	58 875	10%	2019	Incl	Council	A	52 83
4.2 Daily												
4.2.1 Committee room												
4.2.1.1 Per section (affiliate)	312	343	10%	377	10%	415	10%	2019	Incl	Council	A	52 83
4.2.1.2 Per section (non - affiliate)	312	343	10%	377	10%	415	10%	2019	Incl	Council	A	52 83
4.2.1.3 x sections (affiliated and non affiliated)	900	990	10%	1 089	10%	1 197	10%	2019	Incl	Council	A	52 83
4.2.2 Tournament office	814	895	10%	984	10%	1 083	10%	2019	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
4.3 Monthly rental												
(Mangaung Sport Council affiliates)												
(Sporting codes)												
4.3.1 Committee room												
4.3.1.1 Per section	450	495	10%	544	10%	598	10%	2019	Incl	Council	A	52 83
4.3.1.2 3 x section	927	1 019	10%	1 121	10%	1 233	10%	2019	Incl	Council	A	52 83
4.4 Practice Sessions												
4.4.1 Local club per month	900	990	10%	1 089	10%	1 197	10%	2019	Incl	Council	A	52 83
4.4.2 Professional clubs (max 3 times per week)	2 248	2 472	10%	2 720	10%	2 992	10%	2019	Incl	Council	A	52 83
NOTE: No Church, Political and Music gatherings Allowed												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/22	% +/-	PROPOSED TARIFF 2022/23	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
5. MANGAUNG OUTDOOR COMPLEX												
5.1 Soccer field/Rugby field												
5.1.1 Per game (max 2 hours)	285	313	10%	344	10%	379	10%	2019	Incl	Council	A	52 83
5.1.2 Per day (max 2 fields)	1 184	1 302	10%	1 432	10%	1 575	10%	2019	Incl	Council	A	52 83
5.1.3 Per month (max 3 times per week)	1 686	1 854	10%	2 040	10%	2 244	10%	2019	Incl	Council	A	52 83
5.1.4 Flood lights	524	576	10%	634	10%	697	10%	2019	Incl	Council	A	52 83
5.2 Cricket field												
5.2.1 Per occasion	750	825	10%	907	10%	998	10%	2019	Incl	Council	A	52 83
5.2.2 Per month (max 3 times per week)	-	-			10%	-	10%	2019	Incl	Council	A	52 83
5.2.3 Cricket practice (max 3 x per week)	424	466	10%	513	10%	564	10%	2019	Incl	Council	A	52 83
5.3 Netball/Basketball/ Volleyball (per Court)												
5.3.1 Local clubs per month (max 3 times per week)	446	490	10%	539	10%	593	10%	2019	Incl	Council	A	52 83
5.3.2 Local clubs per court	81	89	10%	98	10%	107	10%	2019	Incl	Council	A	52 83
5.3.3 Netball/Basketball/Volleyball (per court max 2 ho	77	84	10%	93	10%	102	10%	2019	Incl	Council	A	52 83
5.4 Bowls												
5.4.1 Per occasion (per green)	188	206	10%	227	10%	250	10%	2019	Incl	Council	A	52 83
5.4.2 Per month (max 3 times per week)	1 349	1 483	10%	1 632	10%	1 795	10%	2019	Incl	Council	A	52 83
5.5 Softball/mini-cricket/mini hockey												
5.5.1 Local clubs per month (max 3 times per week)	3 121	3 433	10%	3 776	10%	4 154	10%	2019	Incl	Council	A	52 83
5.5.2 Local clubs per occasion per day	188	206	10%	227	10%	250	10%	2019	Incl	Council	A	52 83
5.6 Rental of storeroom (per section) per year	407	447	10%	492	10%	541	10%	2019	Incl	Council	A	52 83
5.7 Church service	1 447	1 591	10%	1 750	10%	1 925	10%	2019	Incl	Council	A	52 83
5.8 Political/Public meeting	3 362	3 698	10%	4 068	10%	4 474	10%	2019	Incl	Council	A	52 83
5.9 Entertainment/Promotional events	12 746	14 020	10%		10%	16 964	10%	2019	Incl	Council	A	52 83

5.10 Clubhouse												
Rental per day (affiliates)	637	700	10%	770	10%	847	10%	2019	Incl	Council	A	52 83
Rental per day (non-affiliates)	1 275	1 402	10%	1 542	10%	1 697	10%	2019	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
6. BOXING ARENA												
6.1 Boxing												
6.1.1 Amateur per day	1 055	1 160	10%	1 276	10%	1 404	10%	2019	Incl	Council	A	52 83
6.1.2 Professional per day	3 584	3 942	10%	4 336	10%	4 770	10%	2019	Incl	Council	A	52 83
6.1.3 Practice room per month	1 008	1 108	10%	1 219	10%	1 341	10%	2019	Incl	Council	A	52 83
6.2 Other occasions												
Per day or part there-of	1 463	1 609	10%	1 770	10%	1 947	10%	2019	Incl	Council	A	52 83
Deposit (refundable)	585	643	10%	707	10%	778	10%	2019	Incl	Council	A	52 83
6.3 Boxing ring												
Professional Rental (per day)	1 830	2 013	10%	2 214	10%	2 435	10%	2019	Incl	Council	A	52 83
Refundable deposit (per occasion)	1 830	2 013	10%	2 214	10%	2 435	10%	2019	Incl	Council	A	52 83
Amateur: Rental per day	1 830	2 013	10%	2 214	10%	2 435	10%	2019	Incl	Council	A	52 83
Refundable deposit (per occasion)	1 830	2 013	10%	2 214	10%	2 435	10%	2019	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
7. CALEB MOTSHABI CENTRE												
7.1 Courts (Tennis, netball and basketball)												
7.1.1 Local clubs per court per day: Training	81	89	10%	98	10%	107	10%	2019	Incl	Council	A	52 83
7.1.2 Local clubs per month (max 3 x per week per court)	450	495	10%	544	10%	598	10%	2019	Incl	Council	A	52 83
7.1.3 Professional: per day	396	435	10%	479	10%	527	10%	2019	Incl	Council	A	52 83
Per month (max 3 x per week per court)	2 362	2 598	10%	2 858	10%	3 143	10%	2019	Incl	Council	A	52 83
7.1.4 Tournaments												
Local clubs	150	165	10%	181	10%	199	10%	2019	Incl	Council	A	52 83
Provincial	253	278	10%	306	10%	336	10%	2019	Incl	Council	A	52 83
National	407	447	10%	492	10%	541	10%	2019	Incl	Council	A	52 83
7.1.5 Floodlights (per hour)	75	82	10%	90	10%	99	10%	2019	Incl	Council	A	52 83
7.1.6 Courts: Tennis, Netball, Basketball (max 2 hours)	81	89	10%	98	10%	107	10%	2019	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/22	% +/-	PROPOSED TARIFF 2022/23	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
7.2 Sport Hall (First floor time schedule refer 7.8)												
7.2.1 Per occasion / per event	296	325	10%	358	10%	393	10%	2019	Incl	Council	A	52 83
7.2.2 Per month (clubs: max 3 x) per week	1 788	1 966	10%	2 163	10%	2 379	10%	2019	Incl	Council	A	52 83
7.2.3 Function	2 666	2 932	10%	3 225	10%	3 548	10%	2019	Incl	Council	A	52 83
7.2.4 Meeting/Conference	375	412	10%	453	10%	499	10%	2019	Incl	Council	A	52 83
7.2.5 Deposit Refundable = 1 x applicable tariff	-	-	10%	-	10%	-	10%	2019	Incl	Council	A	52 83
7.2.6 Sport Hall (per occasion)	150	165	10%	181	10%	199	10%	2019	Incl	Council	A	52 83
(Half the applicable tariff for each codes should be charged for clubs that have junior groups)												
7.3 Conference Room												
(I) Sport and Recreation												
7.3.1 Per occasion (max 3 hours)	238	261	10%	287	10%	316	10%	2019	Incl	Council	A	52 83
7.3.2 Per month (max 3 per week)	1 349	1 483	10%	1 632	10%	1 795	10%	2019	Incl	Council	A	52 83
(II) Other Events (per occasion)												
7.3.3 Function	810	891	10%	980	10%	1 078	10%	2019	Incl	Council	A	52 83
7.3.4 Meeting/Conference	285	313	10%	344	10%	379	10%	2019	Incl	Council	A	52 83
7.4 Billiard/Snooker Room												
7.4.1 Per occasion	85	93	10%	102	10%	113	10%	2019	Incl	Council	A	52 83
7.4.2 Per month (max 3 x per week)	503	553	10%	608	10%	669	10%	2019	Incl	Council	A	52 83
7.4.3 Snooker Room (max 2 hour)	43	47	10%	52	10%	57	10%	2019	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
7.5 Lounge												
7.5.1 Per occasion (max 3 hours)	195	214	10%	235	10%	259	10%	2019	Incl	Council	A	52 83
7.5.2 Deposit Refundable = 1 x Applicable tariff												

7.6 Tuck Shop												
Per Tender												
7.7 Gymnasium (ground floor)												
7.7.1 Per year (per lease agreement) (Renewable ann	3 726	4 098	10%	4 508	10%	4 959	10%	2019	Incl	Council	A	52 83
7.8 Sport Hall (ground floor)												
7.8.1 Sport and Recreation												
7.8.1.1 Per occasion												
8:00 - 14:00	177	194	10%	214	10%	235	10%	2019	Incl	Council	A	52 83
14:00 - 17:00	188	206	10%	227	10%	250	10%	2019	Incl	Council	A	52 83
17:00 - 19:00	263	289	10%	318	10%	350	10%	2019	Incl	Council	A	52 83
19:00 - 21:00	220	242	10%	266	10%	292	10%	2019	Incl	Council	A	52 83
7.8.1.2 Per month (max 3 per week)												
8:00 - 14:00	177	194	10%	214	10%	235	10%	2019	Incl	Council	A	52 83
14:00 - 17:00	664	730	10%	803	10%	883	10%	2019	Incl	Council	A	52 83
17:00 - 19:00	806	886	10%	975	10%	1 072	10%	2019	Incl	Council	A	52 83
19:00 - 21:00	1 078	1 185	10%	1 304	10%	1 434	10%	2019	Incl	Council	A	52 83
7.8.2 Function												
8:00 - 14:00	450	495	10%	544	10%	598	10%	2019	Incl	Council	A	52 83
14:00 - 19:00	739	812	10%	894	10%	983	10%	2019	Incl	Council	A	52 83
19:00 - 21:00	776	853	10%	938	10%	1 032	10%	2019	Incl	Council	A	52 83
7.8.3 Meeting, Gatherings and Conferences												
8:00 - 14:00	300	330	10%	363	10%	399	10%	2019	Incl	Council	A	52 83
14:00 - 19:00	439	482	10%	531	10%	584	10%	2019	Incl	Council	A	52 83
19:00 - 21:00	1 349	1 483	10%	1 632	10%	1 795	10%	2019	Incl	Council	A	52 83
7.8.4 Deposit Refundable = 1 x Applicable tariff												
8. MASENKENG SPORT STADIUM												
8.1 Soccer/Rugby fields per day												
8.1.1 Per game (max 2 hours) per field	345	379	10%	417	10%	459	10%	2019	Incl	Council	A	52 83
8.1.2 Per month (max 3 hours per week)	2 936	3 229	10%	3 552	10%	3 907	10%	2019	Incl	Council	A	52 83
8.1.3 Soccer/Rugby (max 2 hours)	173	190	10%	209	10%	230	10%	2019	Incl	Council	A	52 83
8.1.4 Soccer 2 nd Division(PLS)	1 393	1 532	10%	1 685	10%	1 854	10%	2019	Incl	Council	A	52 83
8.1.5 Rugby (Professional/Provincial Teams)	347	381	10%	419	10%	461	10%	2019	Incl	Council	A	52 83
8.2 Cricket field												
8.2.1 Per occasion (max 5 hours)	708	778	10%	856	10%	942	10%	2019	Incl	Council	A	52 83
8.2.2 Per occasion (max 3 times per week)	4 901	5 391	10%	5 930	10%	6 523	10%	2019	Incl	Council	A	52 83
8.2.3 Cricket net practice (max 3 times per week)	488	536	10%	590	10%	649	10%	2019	Incl	Council	A	52 83
8.2.4 Cricket Field (max 5 hours)	356	391	10%	430	10%	473	10%	2019	Incl	Council	A	52 83
8.2.5 Cricket Nets (max 3 times per week)	248	272	10%	300	10%	330	10%	2019	Incl	Council	A	52 83

Half the applicable tariff for each codes should be charged for clubs that have junior groups												
8.3 Netball/Basketball/Volleyball (per court)												
8.3.1 Local clubs per month (max 3 times per week)	424	466	10%	513	10%	564	10%	2019	Incl	Council	A	52 83
8.3.2 Local clubs per court per day	75	82	10%	90	10%	99	10%	2019	Incl	Council	A	52 83
8.3.3 Church services	1 451	1 596	10%	1 755	10%	1 931	10%	2019	Incl	Council	A	52 83
8.3.4 Political/Public meeting	3 367	3 703	10%	4 074	10%	4 481	10%	2019	Incl	Council	A	52 83
8.3.5 Entertainment/Promotional events	6 391	7 030	10%	7 733	10%	8 506	10%	2019	Incl	Council	A	52 83
9. Water Activities Equipment's												
Slide	782	860	10%	946	10%	1 040	10%	2019	Incl	Council	A	52 83
Wheel-barrows	129	141	10%	156	10%	171	10%	2019	Incl	Council	A	52 83
Refuse bins	64	70	10%	77	10%	85	10%	2019	Incl	Council	A	52 83
Orange canvas	195	214	10%	235	10%	259	10%	2019	Incl	Council	A	52 83
Red canvas	195	214	10%	235	10%	259	10%	2019	Incl	Council	A	52 83
Iron pens	28	30	10%	33	10%	37	10%	2019	Incl	Council	A	52 83
Elastic bands	81	89	10%	98	10%	107	10%	2019	Incl	Council	A	52 83
Mats	28	30	10%	33	10%	37	10%	2019	Incl	Council	A	52 83
Planks	64	70	10%	77	10%	85	10%	2019	Incl	Council	A	52 83
Soft ball (net & ball)	195	214	10%	235	10%	259	10%	2019	Incl	Council	A	52 83
Soft ball posts	64	70	10%	77	10%	85	10%	2019	Incl	Council	A	52 83
Tug of war rope	195	214	10%	235	10%	259	10%	2019	Incl	Council	A	52 83
Small red canvas	21	23	10%	25	10%	27	10%	2019	Incl	Council	A	52 83
Broom sticks	11	12	10%	13	10%	14	10%	2019	Incl	Council	A	52 83
Pots	28	30	10%	33	10%	37	10%	2019	Incl	Council	A	52 83
Traffic cones	28	30	10%	33	10%	37	10%	2019	Incl	Council	A	52 83
Baskets	64	70	10%	77	10%	85	10%	2019	Incl	Council	A	52 83
Plastic balls	17	18	10%	20	10%	22	10%	2019	Incl	Council	A	52 83
Hummer	75	82	10%	90	10%	99	10%	2019	Incl	Council	A	52 83
Stilts	28	30	10%	33	10%	37	10%	2019	Incl	Council	A	52 83
Ski's	34	37	10%	41	10%	45	10%	2019	Incl	Council	A	52 83
Equipment for 10 games (kit)	2 838	3 121	10%	3 433	10%	3 777	10%	2019	Incl	Council	A	52 83
Loudspeaker system (per day)	2 587	2 845	10%	3 130	10%	3 443	10%	2019	Incl	Council	A	52 83
Presentation of complete Water Activities (Equipment's,								2019				
10 games, Slides, Loudspeaker System and Officials)	7 718	8 489	10%	9 338	10%	10 272	10%	2019	Incl	Council	A	52 83

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
10. MANGAUNG SWMMING POOLS												
10.1 STADIUM SWMMING POOL												
10.1.1 Entrance Fee												
10.1.1.1 Day Tariff												
Adults	35	35	10%	38	10%	42	10%	2019	Incl	Council	A	52 82
Children/Pre-school	24	24	10%	26	10%	29	10%	2019	Incl	Council	A	52 82
10.1.1.2 Occasional Tickets (30 entrances)												
Adults	565	621	10%	683	10%	752	10%	2019	Incl	Council	A	52 82
children/Pre-school	385	423	10%		10%	-	10%	2019	Incl	Council	A	52 82

3 x Tickets: Less 15%												
Adults	1 575	1 732	10%	1 905	10%	2 096	10%	2019	Incl	Council	A	52 82
Children/Pre-school	1 040	1 144	10%	1 258	10%	1 384	10%	2019	Incl	Council	A	52 82
10.1.1.3 Half-yearly ticket (6 months)												
Adults	2 646	2 910	10%	3 201	10%	3 521	10%	2019	Incl	Council	A	52 82
Children/Pre-school	1 772	1 949	10%	2 144	10%	2 358	10%	2019	Incl	Council	A	52 82
3 x Tickets: Less 15%												
Adult	6 690	7 359	10%	8 094	10%	8 904	10%	2019	Incl	Council	A	52 82
Children/Pre school	2 723	2 995	10%	3 294	10%	3 624	10%	2019	Incl	Council	A	52 82
10.1.1.4 Yearly Seasonal Ticket (12 Months)												
Adults	4 360	4 796	10%	5 275	10%	5 803	10%	2019	Incl	Council	A	52 82
Children	2 764	3 040	10%	3 344	10%	3 678	10%	2019	Incl	Council	A	52 82
3 x Ticket : Less 15%												
Adults	1 176	1 293	10%	1 422	10%	1 565	10%	2019	Incl	Council	A	52 82
Children	7 108	7 818	10%	8 600	10%	9 460	10%	2019	Incl	Council	A	52 82
10.1.2 Rental of 50m Swimming Pool												
Swimming Activities (Tenant may control entrance gate)												
10.1.2.2 School & Clubs												
Day tariff (per hour)	487	535	10%	589	10%	648	10%	2019	Incl	Council	A	52 82
06:00 - 18:00												
Evening tariff (per hour)	771	848	10%	932	10%	1 026	10%	2019	Incl	Council	A	52 82
18:00 - 24:00												
(No Gala's permitted on public holidays and school holidays)												
10.1.2.2 Inter schools and Inter city												
Day tariff (per hour)	678	745	10%	820	10%	902	10%	2019	Incl	Council	A	52 82
08:00 - 18:00	0	-	10%	-	10%	-	10%	2019				
Evening tariff (per hour)	1348	1 482	10%	1 631	10%	1 794	10%	2019	Incl	Council	A	52 82
18:00 - 24:00												
10.1.2.3 Provincial Events												
Day tariff (per hour)	900	990	10%	1 089	10%	1 197	10%	2019	Incl	Council	A	52 82
06:00 - 18:00	0	-	10%	-	10%	-	10%					
Evening tariff (per hour)	1796	1 975	10%	2 173	10%	2 390	10%	2019	Incl	Council	A	52 82
18:00 - 24:00												
10.1.2..4 National Events												
Day tariff (per hour)	1124	1 236	10%	1 360	10%	1 496	10%	2019	Incl	Council	A	52 82
06:00 - 18:00												
Evening tariff (per hour)	2249	2 473	10%	2 721	10%	2 993	10%	2019	Incl	Council	A	52 82
18:00 - 24:00												
10.1.2.5 Rental of 50 m Swimming (Pool: Space)												

Space for swimming instruction (Mondays - Fridays) per year	18243	20 067	10%	22 074	10%	24 281	10%	2019	Incl	Council	A	52 82
Day: 06:00 - 18:00 (per hour)	244	268	10%	295	10%		10%	2019	Incl	Council	A	52 82
Evening: 18:00 - 24:00 (per hour)	600	660	10%	726	10%	798	10%	2019	Incl	Council	A	52 82
No entrance fees charged by tenant												
10.1.3.2 National Provincial												
Intercities - Interschools												
Day: 06:00 - 18:00 (per hour)	442	486	10%	534	10%	588	10%	2019	Incl	Council	A	52 82
Evening: 18:00 - 24:00 (per hour)	896	985	10%	1 084	10%	1 192	10%	2019	Incl	Council	A	52 82
No entrance fees charged by tenant												
10.1.3.3 Water polo, Diving, Other School: Pre/Primary//Secondary Schools (per occasion : Sept - April)	11130	12 243	10%	13 467	10%	14 814	10%	2019	Incl	Council	A	52 82
10.1.3.4 Space for instruction (Mondays to Fridays)												
(per occasion: Sept - April)	7479	8 226	10%	9 049	10%	9 954	10%	2019	Incl	Council	A	52 82
10.1.4 Temporary Pavilions Rental and Erection (per occasion)												
10.1.4.1 Around main pool	7929	8 721	10%	9 594	10%	10 553	10%	2019	Incl	Council	A	52 82
10.1.4.2 East side of diving pool	2308	2 538	10%	2 792	10%	3 071	10%	2019	Incl	Council	A	52 82
10.1.5.1 Pool Hours Plus Entrance (10.1.1)												
Tables, chairs and braai)	414	455	10%	500	10%	551	10%	2019	Incl	Council	A	52 82
10.1.5.1.3 Conference	248	272	10%	300	10%	330	10%	2019	Incl	Council	A	52 82
10.1.5.1.4 Tournament Office	173	190	10%	209	10%	230	10%	2019	Incl	Council	A	52 82
10.1.5.1.5 Lapa	1489	1 637	10%	1 801	10%	1 981	10%	2019	Incl	Council	A	52 82
10.1.5.2 After Hours (per hour)												
10.1.5.2.1 Grounds	188	206	10%	227	10%	250	10.0%	2019	Incl	Council	A	52 82
10.1.5.2.2 Suite	113	124	10%	136	10%	150	10.0%	2019	Incl	Council	A	52 82
10.1.5.2.3 Conference room	113	124	10%	136	10%	150	10.0%	2019	Incl	Council	A	52 82
10.1.5.2.4 Tournament Office	75	82	10%	90	10%	99	10.0%	2019	Incl	Council	A	52 82
10.1.5.2.5 Lapa	188	206	10%	227	10%	250	10.0%	2019	Incl	Council	A	52 82
10.1.6 Rental: Building Space												
10.1.6.1 1 x Store - per rental agreement (per year)	1634	1 797	10%	1 977	10%	2 174	10.0%	2019	Incl	Council	A	52 82
10.1.6.2 3 x Stores - Free State Swimming Union (Per rental agreement: per year)	4106	4 516	10%	4 968	10%	5 465	10.0%	2019	Incl	Council	A	52 82
10.1.6.3 1 x Tournament office - (FS Union: per year)	9837	10 820	10%	11 902	10%	13 093	10.0%	2019	Incl	Council	A	52 82
10.1.6.4 1 x Conference Room - BFN Sub Aqua (per year)	1878	2 065	10%	2 272	10%	2 499	10.0%	2019	Incl	Council	A	52 82
10.1.6.5 1 x Office FS Aquatics - per rental agreement per year	1878	2 065	10%	2 272	10%	2 499	10.0%	2019	Incl	Council	A	52 82

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
11.1 ARTHUR NATHAN SWIMMING POOL												
11.1.1 Entrance Fee												
11.1.1.1 Day tariff												
Adults	39	39	10%	42	10%	47	10%	2019	Incl	Council	A	52 82
Children/Pre-school	26	26	10%	28	10%	31	10%	2019	Incl	Council	A	52 82
11.1.1.2 Occasional Ticket (30 entrances)												
Adults	622	684	10%	752	10%	827	10%	2019	Incl	Council	A	52 82
Children/Pre-school	418	459	10%	505	10%	556	10%	2019	Incl	Council	A	52 82
3 x Tickets: Less 15%												
Adults	1 564	1 720	10%	1 892	10%	2 081	10%	2019	Incl	Council	A	52 82
Children/Pre-school	1 040	1 144	10%	1 258	10%	1 384	10%	2019	Incl	Council	A	52 82
11.1.1.3 Half-yearly ticket (6 months)												
Adults	2 646	2 910	10%	3 201	10%	3 521	10%	2019	Incl	Council	A	52 82

Children/Pre-school	1 637	1 800	10%	1 980	10%	2 178	10%	2019	Incl	Council	A	52 82
3 x Tickets: Less 15%												
Adults	6 690	7 359	10%	8 094	10%	8 904	10%	2019	Incl	Council	A	52 82
Children/Pre-school	4 497	4 946	10%	5 441	10%	5 985	10%	2019	Incl	Council	A	52 82
11.1.1.4 Yearly Seasonal Tickets (12 Months)												
Adults	4 358	4 793	10%	5 273	10%	5 800	10%	2019	Incl	Council	A	52 82
Children	2 811	3 092	10%	3 401	10%	3 741	10%	2019	Incl	Council	A	52 82
3 x Tickets: Less 15%												
Adults	11 076	12 183	10%	13 401	10%	14 742	10%	2019	Incl	Council	A	52 82
Children	7 140	7 854	10%	8 639	10%	9 503	10%	2019	Incl	Council	A	52 82
11.1.2 Rental of 50m Swimming Pool												
Schools: Per season (Sep- April)												
11.1.2.1 In school hour	6 579	7 236	10%	7 960	10%	8 756	10%	2019	Incl	Council	A	52 82
11.1.2.2 After school hours	11 076	12 183	10%	13 401	10%	14 742	10%	2019	Incl	Council	A	52 82
Swimming Activities (Gala)												
(Tenant may control entrance gate)												
11.1.2.3 Schools, Clubs & other organizations												
Day tariff (per hour) 06:00 - 18:00	493	542	10%	596	10%	656	10%	2019	Incl	Council	A	52 82
Evening tariff (per hour) 18:00 - 24:00	1 108	1 218	10%	1 340	10%	1 474	10%	2019	Incl	Council	A	52 82
(No Gala's permitted on public)												
(holidays and school holidays)												
11.1.3 Function/Conferences (per occasion)												
11.1.3.1 Pool Hours: 10:00 - 18:00												
11.1.3.1.1 Grounds (cornered off) tables, chair and bra	409	449	10%	494	10%	544	10%	2019	Incl	Council	A	52 82
11.1.3.1.2 Conference Room	253	278	10%	306	10%	336	10%	2019	Incl	Council	A	52 82
11.1.3.1.3 Lapa	761	837	10%	920	10%	1 012	10%	2019	Incl	Council	A	52 82
Plus: Entrance (11.1.1)												
11.1.3.2 After Hours (per hour)												
11.1.3.2.1 Grounds	220	242	10%	266	10%	292	10%	2019	Incl	Council	A	52 82
11.1.3.2.2 Conference Room	113	124	10%	136	10%	150	10%	2019	Incl	Council	A	52 82
11.1.3.2.3 Lapa	220	242	10%	266	10%	292	10%	2019	Incl	Council	A	52 82
11.1.4 Rental: Building Space												
11.1.4.1 1 x Club House: Lions (per year)	9 829	10 811	10%	11 893	10%	13 082	10%	2019	Incl	Council	A	52 82
11.1.4.2 1 x Club House: Round Tables (per year)	6 971	7 668	10%	8 434	10%	9 278	10%	2019	Incl	Council	A	52 82

12. HEIDEDAL SWIMMING POOL												
12.1 Entrance Fee												
12.1.1 Day Tariff												
Adults	28	28	10%		10%	33	10%	2019	Incl	Council	A	52 82
				30								
Children/Pre-school	17	17	10%		10%	20	10%	2019	Incl	Council	A	52 82
				18								
12.1.1.2 Occasional tickets (30 entrances) same as 10.1.1.3	-	-	10%	-	10%	-	10%	2019	Incl	Council	A	52 82
12.1.1.3 Half-yearly ticket (6 months) same as 10.1.1.3	-	-	10%	-	10%	-	10%	2019	Incl	Council	A	52 82
12.2 Rental of 50m Swimming Pool												
Schools: per occasion (April - Sept)												
12.2.1 In school hours	6 557	7 212	10%	7 933	10%	8 727	10%	2019	Incl	Council	A	52 82
12.2.2 After school hours	11 076	12 183	10%	13 401	10%	14 742	10%	2019	Incl	Council	A	52 82
12.3 Swimming Activities (Galas)												
(Tenant may control gate)												
12.3.1 School, clubs and other organizations												
Day tariff (per hour) 06:00 - 18:00	701	771	10%	848	10%	933	10%	2019	Incl	Council	A	52 82
Evening (per hour) 18:00 - 24:00	1 103	1 213	10%	1 334	10%	1 468	10%	2019	Incl	Council	A	52 82
(No Gala's permitted on public)												
(holiday and school holidays)												

12.4 Functions/Conferences (per occasions)												
12.4.1 Pool Hours 10:00 - 18:00 and braai)												
12.4.2 Conference Room: PLUS entrance (12.1)	145	159	10%	175	10%	192	10%	2019	Incl	Council	A	52 82
12.4.2 After Hours (per hour)												
12.4.2.1 Grounds	226	248	10%	273	10%	300	10%	2019	Incl	Council	A	52 82
12.4.2.2 Conference Room	107	117	10%	129	10%	142	10%	2019	Incl	Council	A	52 82
12.4.2.3 Occasional Ticket (30 entrances)												
Adults	461	507	10%	557	10%	613	10%	2019	Incl	Council	A	52 82
Children	289	317	15%	349	10%	384	10%	2019	Incl	Council	A	52 82
13. MANGAUNG SWIMMING POOL												
13.1 Entrance Fee												
Adults	28	28	10%		10%	33	10%	2019	Incl	Council	A	52 82
				30								
Children/Pre-school	17	17	10%		10%	20	10%	2019	Incl	Council	A	52 82
				18								
13.1.1.2 Occasional tickets (30 entrances): same as 10.1.1.3	-	-						2019	Incl	Council	A	52 82
13.1.1.3 Half yearly ticket (6 months): same as 10.1.1.3	-	-	10%	-	10%	-	10%	2019	Incl	Council	A	52 82
13.2 Rental of 50m Swimming Pool	-	-	10%	-	10%	-	10%	2019	Incl	Council	A	52 82

School per occasion (Sept - April)												
Monthly Rentals: Clubs												
13.2.1 During school hours	5 621	6 183	10%	6 801	10%	7 481	10%	2019	Incl	Council	A	52 82
13.2.2 After school hours	9 164	10 080	10%	11 088	10%	12 197	10%	2019	Incl	Council	A	52 82
13.3 Swimming Activities (Gala's)												
(Tenant may control entrance gate)												
13.3.1 School, Clubs and other organizations												
Day tariff (per hour) 06:00 - 18:00	466	512	10%	563	10%	620	10%	2019	Incl	Council	A	52 82
Evening Tariff (per hour) 18:00 - 24:00	1 012	1 113	10%	1 224	10%	1 346	10%	2019	Incl	Council	A	52 82
(No Gala's permitted on public and school holidays)												
13.4 Functions/Conferences (per occasion)												
Grounds (cornered off, tables, chairs and braai)	355	390	10%	429	10%	472	10%	2019	Incl	Council	A	52 82
13.4.1 Conference Room												
PLUS Entrance fee (13.1)	253	278	10%	306	10%	336	10%	2019	Incl	Council	A	52 82
13.4.2 After Hours (per hour)												
Grounds	195	214	10%	235	10%	259	10%	2019	Incl	Council	A	52 82
Conference Room	107	117	10%	129	10%	142	10%	2019	Incl	Council	A	52 82
13.5 Monthly rental - Office												
Mangaung Swimming Club	195	214	10%	235	10%	259	10%	2019	Incl	Council	A	52 82
13.5 Lapa												
10:00 - 18:00	1 532	1 685	10%	1 853	10%	2 039	10%	2019	Incl	Council	A	52 82
After hours (additional: lights etc.)	253	278	10%	306	10%	336	10%	2019	Incl	Council	A	52 82
13.7 Occasional Tickets (30 entrance)												
Adults	407	447	10%	492	10%	541	10%	2019	Incl			
Children/Pre-school	243	267	10%	294	10%	323	10%	2019	Incl	Council	A	52 82

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
14. THABA NCHU SWIMMING POOL												
14.1 Entrance Fee												
Adults	20	20	10%		10%	24	10%	2019	Incl	Council	A	52 82
				22								
Children/Pre-school	12	12	10%	13	10%	14	10%	2019	Incl	Council	A	52 82
14.2 Rental Swimming Pool												
(max 3 times per week)	167	183	10%	202	10%	222	10%	2019	Incl	Council	A	52 82
14.2.1 During school hours	300	330	10%	363	10%	399	10%	2019	Incl	Council	A	52 82
14.2.2 After school hours	300	330	10%	363	10%	399	10%	2019	Incl	Council	A	52 82

14.3 Swimming Activities (Gala's)												
14.3.1 School, clubs and other organizations												
Day tariff (per hour) 06:00 - 18:00	34	34	10%	37	10%	41	10%	2019	Incl	Council	A	52 82
Evening tariff (per hour) 18:00 - 24:00	42	46	10%	50	10%	55	10%	2019	Incl	Council	A	52 82
15. BOTSHABELO SWIMMING POOL												
15.1 Entrance Fee												
Adults	20	20	10%	22	10%	24	10%	2019	Incl	Council	A	52 82
Children/Pre-school	12	12	10%	13	10%	14	10%	2019	Incl	Council	A	52 82

[illegible]

16.1.2 Local artists	29 198	29 198	10%	32 117	10%	35 329	10%	2019	Incl	Council	A	52 83
16.1.3 Refundable deposit for 16.1.1	19 393	19 393	10%	213 359	10%	234 695	10%	2019	Incl	Council	A	52 83
16.1.4 Refundable deposit for 16.1.2	29 198	29 198	10%	32 117	10%	35 329	10%	2019	Incl	Council	A	52 83

16.2 Clive Solomon Stadium			10%	-	10%	-	10%	2019	Incl	Council	A	52 83
16.2.1 International & National artists	70 874	70 874	10%	77 961	10%	85 757	10%	2019	Incl	Council	A	52 83
16.2.2 Local artists	38 951	38 951	10%	42 846	10%	47 130	10%	2019	Incl	Council	A	52 83

16.2.3 Refundable deposit for 16.2.1	70 874	70 874	10%	77 961	10%	85 757	10%	2019	Incl	Council	A	52 83
16.2.4 Refundable deposit for 16.2.2	38 951	38 951	10%	47 130	10%	51 843	10%	2019	Incl	Council	A	52 83
16.3 Seisa Ramobodu												
16.3.1 International & National	79 022	79 022	10%	86 924	10%	95 616	10%	2019	Incl	Council	A	52 83
16.3.2 Local artists	43 406	43 406	10%	47 746	10%	52 521	10%	2019	Incl	Council	A	52 83

16.3.3 Refundable deposit for 16.3.1	79 022	79 022	10%	86 924	10%	95 616	10%	2019	Incl	Council	A	52 83
16.3.4 Refundable deposit for 16.3.2	43 448	43 448	10%	52 572	10%	57 829	10%	2019	Incl	Council	A	52 83
16.4 Masakeng Stadium												
16.4.1 International & National artists	19 393	21 332	10%	23 465	10%	25 812	10%	2019	Incl	Council	A	52 83
16.4.2 Local artists	29 198	29 198	10%		10%	35 329	10%	2019	Incl	Council	A	52 83
				32 117								
16.4.3 Refundable deposit for 16.4.1	19 393	21 332	10%	23 465	10%	25 812	10%	2019	Incl	Council	A	52 83
16.4.4 Refundable deposit for 16.4.2	29 198	29 198	10%	32 117	10%	35 329	10%	2019	Incl	Council	A	52 83

17. THABA NCHU SPORTS GROUND												
17.1 Mmabana Stadium												
Soccer, Rugby (2X HOURS PER DAY Monday -	341	341	10%	375	10%	412	10%	2019	Incl	Council	A	52 83
Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)	341	341	10%	375	10%	412	10%	2019	Incl	Council	A	52 83
Shows Entertainment) (Monday - Friday)	1 125	1 237	10%	1 361	10%	1 497	10%	2019	Incl	Council	A	52 83
(Saturday - Sunday)	2 233	2 456	10%	2 701	10%	2 972	10%	2019	Incl	Council	A	52 83
School Groups only (Monday - Friday)	81	89	10%	98	10%	107	10%	2019	Incl	Council	A	52 83
(Saturday - Sunday)	375	412	10%	453	10%	499	10%	2019	Incl	Council	A	52 83
Gatherings: Political, Religious, etc.	-	-						2019				
(Monday - Friday)	360	396	10%	435	10%	479	10%	2019	Incl	Council	A	52 83
(Saturday - Sunday)	750	825	10%	907	10%	998	10%	2019	Incl	Council	A	52 83
Squash - per person (Monday - Friday)	39	42	10%	47	10%	51	10%	2019	Incl	Council	A	52 83
(Saturday - Sunday)	81	89	10%	98	10%	107	10%	2019	Incl	Council	A	52 83
Tennis - per person (Monday - Friday)	39		10%		10%	51	10%	2019	Incl	Council	A	52 83
		42		47								
All other facilities (Monday - Sunday)	39	42	10%	47	10%	51	10%	2019	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
17.2 Selosesha Stadium												

Soccer, Rugby (2X HOURS PER DAY Monday - Friday)	341	341	10%	375	10%	412	10%	2019	Incl	Council	A	52 83
Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)	341	341	10%	375	10%	412	10%	2019	Incl	Council	A	52 83
Shows Entertainment) (Monday - Friday)	1 125	1 237	10%	1 361	10%	1 497	10%	2019	Incl	Council	A	52 83
(Saturday - Sunday)	2 233	2 456	10%	2 701	10%	2 972	10%	2019	Incl	Council	A	52 83
School Groups only (Monday - Friday)	81	89	10%	98	10%	107	10%	2019	Incl	Council	A	52 83
(Saturday - Sunday)	375	412	10%	453	10%	499	10%	2019	Incl	Council	A	52 83
Gatherings: Political, Religious, etc.		-		-								52 83
(Monday - Friday)	750	825	10%	907	10%	998	10%	2019	Incl	Council	A	52 83
(Saturday - Sunday)	750	825	10%	907	10%	998	10%	2019	Incl	Council	A	52 83
Tennis - per person (Monday - Sunday)	39	42	10%	47	10%	51	10%	2019	Incl	Council	A	52 83
All other facilities (Monday - Sunday)	39	42	10%	47	10%	51	10%	2019	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												

17.3 Golf Course												
Club members green fees	75	82	10%	90	10%	99	10%	2019	Incl	Council	A	52 83
Caddie	75	82	10%	90	10%	99	10%	2019	Incl	Council	A	52 83
Non-members green fees	150	165	10%	181	10%	199	10%	2019	Incl	Council	A	52 83
Caddie	75	82	10%	90	10%	99	10%	2019	Incl	Council	A	52 83
Day booking: Churches and School	3 769	4 145	10%	4 560	10%	5 016	10%	2019	Incl	Council	A	52 83
17.4 Mmabana Stadium												
17.4.1 Soccer 1 st Division (PLS)												
17.4.1.1 Training Session (max 2 hours)	1 423	1 565	10%	1 721	10%	1 894	10%	2019	Incl	Council	A	52 83
17.4.1.2 Soccer Match / Event (max 2 hours)	2 439	2 682	10%	2 951	10%	3 246	10%	2019	Incl	Council	A	52 83
17.4.1.3 Refundable Deposit	2 439	2 682	10%	2 951	10%	3 246	10%	2019	Incl	Council	A	52 83
17.4.2 Soccer 2nd Division (PSL)												
17.4.2.1 Training Session (max 2 hours)	1 016	1 117	10%	1 229	10%	1 352	10%	2019	Incl	Council	A	52 83
17.4.2.2 Soccer Match / Event (max 2 hours)	1 423	1 565	10%	1 721	10%	1 894	10%	2019	Incl	Council	A	52 83
17.4.2.3 Refundable Deposit	1 423	1 565	10%	1 721	10%	1 894	10%	2019	Incl	Council	A	52 83

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
BOTSHABELO SPORTS FACILITIES												
18. Halls												
18.1. Religious meetings and charity function(6:00-18:00)	1 638	1 801	10%	1 981	10.0%	2 180	10.0%	2019	Incl	Council	A	52 83
18.2 Reception area meetings(non profit 06:00-18:00)	1 638	1 801	10%	1 981	10.0%	2 180	10.0%	2019	Incl	Council	A	52 83
18.3 Outside structures/Stalls	825	907	10%	998	10.0%	1 098	10.0%	2019	Incl	Council	A	52 83
18.4 Stadium Halls		-										
18.4.1 Hall B	1 638	1 801	10%	1 981	10.0%	2 180	10.0%	2019	Incl	Council	A	52 83
18.4.2 Hall A	1 238	1 361	10%	1 497	10.0%	1 647	10.0%	2019	Incl	Council	A	52 83
18.5 Sound equipment hire per hour in advance	413	454	10%	499	10.0%	549	10.0%	2019	Incl	Council	A	52 83
(Extra charge for lights per hour after 18:00 for 18.2 18.4)	124	136	10%	150	10.0%	165	10.0%	2019	Incl	Council	A	52 83
Botshabelo Stadium												
18.6.1 Sports & Recreation												
18.6.1.1 Per occasion (max 2 hours)	813	813	10%	894	10.0%	983	10.0%	2019	Incl	Council	A	52 83

18.6.1.2 Training session-development teams (max2hours)	New proposed tariff.	407	10%	447	10.0%	492	10.0%	2019	Incl	Council	A	52 83
18.6.1.3 Per occasion (per day)	3 252	3 577	10%	3 934	10.0%	4 328	10.0%	2019	Incl	Council	A	52 83
18.6.1.4 Per month (max 3 per week) & (2 hours per day)	4 876	5 363	10%	5 899	10.0%	6 489	10.0%	2019	Incl	Council	A	52 83
Professional Sport Teams												
18.6.1.4 Training g session	1 422	1 564	10%	1 720	10.0%	1 892	10.0%	2019	Incl	Council	A	52 83
18.6.1.5 Match	28 753	31 628	10%	34 791	10.0%	38 270	10.0%	2019	Incl	Council	A	52 83
18.6.1.6 Floodlights (per hour)	572	629	10%	692	10.0%	761	10.0%	2019	Incl	Council	A	52 83
18.6.1.7 Political meetings (06:00 - 18:00)(Mon - Sun)	12 345	13 579	10%	14 937	10.0%	16 431	10.0%	2019	Incl	Council	A	52 83
Plus : Refundable deposit = 1 x tariff												
18.6.1.8 Music Festivals (06:00 - 18:00)	20 868	22 954	10%	25 250	10.0%	27 775	10.0%	2019	Incl	Council	A	52 83
Plus: Refundable deposit = 1 x tariff												
18.6.1.9 Religious meetings and charity Functions (08:00 - 18:00) Weekdays Only	2 050	2 255	10%	2 480	10.0%	2 728	10.0%	2019	Incl	Council	A	52 83
Plus: Refundable deposit = 1 x tariff												
18.6.1.10 Non-political meetings (06:00 - 18:00) weekdays only	2 050	2 255	10%	2 480	10.0%	2 728	10.0%	2019	Incl	Council	A	52 83
Plus: Refundable deposit = 1 x tariff												
NB: (Extra charge for lights after 18:00 per hour)	254	279	10%	307	10.0%	338	10.0%	2019	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
18.6.2 INDOOR ARENA												
18.6.2.1 Amateur Sports												52 83
Weekdays only (06:00 - 18:00)	1 238	1 361	10%	1 497	10.0%	1 647	10.0%	2019	Incl	Council	A	52 83
Sat - Sunday (06:00 - 18:00)	2 050	2 255	10%	2 480	10.0%	2 728	10.0%	2019	Incl	Council	A	52 83
18.6.2.2 Professional Sports (06:00-18:00: Mon -Sun)	4 100	4 510	10%	4 961	10.0%	5 457	10.0%	2019	Incl	Council	A	52 83
18.6.2.3 Music Festivals(06:00-18:00 : Mon - Sun)	16 416	18 057	10%	19 863	10.0%	21 849	10.0%	2019	Incl	Council	A	52 83
Plus: Refundable deposit = 1 x tariff												

18.6.2.4 Political meetings												
(06:00 - 18:00)(Mon - Sunday)	4 099	4 508	10%	4 959	10.0%	5 455	10.0%	2019	Incl	Council	A	52 83
Plus Refundable deposit = 1 x tariff												
NB: (Extra charged for lights after 18:00 per hour for 18.6.2)	113	124	10%	136	10.0%	150	10.0%	2019	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
18.7 OUTDOOR COMPLEX												
18.7.1 Rugby												
18.7.1.1 Per day	1 056	1 161	10%	1 277	10.0%	1 405	10.0%	2019	Incl	Council	A	52 83
18.7.1.2 Floodlights per hour	575	632	10%	695	10.0%	765	10.0%	2019	Incl	Council	A	52 83
18.7.2 Sports and Recreation												
18.7.2.1 Per occasion (max 2 hours)	330	363	10%	399	10.0%	439	10.0%	2019	Incl	Council	A	52 83
18.7.2.2 Per month (max 3 x per week for max 2 hours)	3 157	3 472	10%	3 819	10.0%	4 201	10.0%	2019	Incl	Council	A	52 83
18.7.3 Outside Cricket Field												
18.7.3.1 Sports & Recreation												
Per game	7 701	8 471	10%	9 318	10.0%	10 250	10.0%	2019	Incl	Council	A	52 83
Per month (max 3 per week for max 2 hours)	4 671	5 138	10%	5 651	10.0%	6 217	10.0%	2019	Incl	Council	A	52 83
18.7.4 Soccer Field												
Per game	353	388	10%	427	10.0%	469	10.0%	2019	Incl	Council	A	52 83
Per day	1 261	1 387	10%	1 525	10.0%	1 678	10.0%	2019	Incl	Council	A	52 83
Per month for a max 2 hours per day	5 566	6 122	10%	6 734	10.0%	7 408	10.0%	2019	Incl	Council	A	52 83
18.8 Botshabelo Stadium												
18.8.1 Soccer 1 st Division (PLS)												
18.8.1.1 Training Session (max 2 hours)	1 566	1 722	10%	1 894	10.0%	2 084	10.0%	2019	Incl	Council	A	52 83
18.8.1.2 Soccer Match/Event (max 2 hours)	2 682	2 950	10%	3 245	10.0%	3 569	10.0%	2019	Incl	Council	A	52 83
18.8.1.3 Refundable Deposit	267	293	10%	323	10.0%	355	10.0%	2019	Incl	Council	A	52 83
18.8.2 Soccer 2 nd Division (PLS)												
18.8.1.1 Training Session	1 118	1 229	10%	1 352	10.0%	1 488	10.0%	2019	Incl	Council	A	52 83
18.8.1.2 Soccer Match / Event (max 2 hours)	1 566	1 722	10%	1 894	10.0%	2 084	10.0%	2019	Incl	Council	A	52 83
18.8.1.3 Refundable Deposit	1 566	1 722	10%	1 894	10.0%	2 084	10.0%	2019	Incl	Council	A	52 83
SPORT CLUB SCHEME												
(RENTAL - ANNUM)												
BOWLING CLUBS:												
Orangia	56 506	62 156	10%	68 372	10.0%	75 209	10.0%	2019	Incl	Council	A	52 83
Bloemfontein	50 622	55 684	10%	61 252	10.0%	67 377	10.0%	2019	Incl	Council	A	52 83
Hilton	50 266	55 292	10%	60 821	10.0%	66 904	10.0%	2019	Incl	Council	A	52 83

MULTI PURPOSE CLUBS												
(RENTAL PER ANNUM)												
Old Grey	34 718	38 189	10%	42 008	10.0%	46 209	10.0%	2019	Incl	Council	A	52 83
Fichardt Park	130 516	143 567	10%	157 924	10.0%	173 716	10.0%	2019	Incl	Council	A	52 83
Ramblers	179 477	197 424	10%	217 167	10.0%	238 883	10.0%	2019	Incl	Council	A	52 83
Three Services	78 947	86 841	10%	95 525	10.0%	105 078	10.0%	2019	Incl	Council	A	52 83
Muddplein	92 370	101 607	10%	111 767	10.0%	122 944	10.0%	2019	Incl	Council	A	52 83
Brebnarians	58 072	63 879	10%	70 267	10.0%	77 293	10.0%	2019	Incl	Council	A	52 83
SINGLE PURPOSE CLUBS:												
(RENTAL PER ANNUM)												
Bfn Golf	521 541	573 695	10%	631 064	10.0%	694 171	10.0%	2019	Incl	Council	A	52 83
Bfn model Engineering	299	328	10%	361	10.0%	397	10.0%	2019	Incl	Council	A	52 83
Bfn Equestrian	61 801	67 981	10%	74 779	10.0%	82 257	10.0%	2019	Incl	Council	A	52 83
Bfn Posduif Federasie	299	328	10%	361	10.0%	397	10.0%	2019	Incl	Council	A	52 83
Bfn Glidding Club	25 017	27 518	10%	30 270	10.0%	33 297	10.0%	2019	Incl	Council	A	52 83
Bfn Off road	299	328	10%	361	10.0%	397	10.0%	2019	Incl	Council	A	52 83
Central Radio Club	2 415	2 656	10%	2 922	10.0%	3 214	10.0%	2019	Incl	Council	A	52 83
Achilles	46 600	51 260	10%	56 386	10.0%	62 024	10.0%	2019	Incl	Council	A	52 83
Bfn Parachute	10 767	11 843	10%	13 028	10.0%	14 330	10.0%	2019	Incl	Council	A	52 83
Willie Viljoen Tennis	13 191	14 510	10%	15 961	10.0%	17 557	10.0%	2019	Incl	Council	A	52 83
MUNICIPAL SPORT GROUNDS												
SINGLE PURPOSE:												
(RENTAL PER ANNUM):												
Bfn Municipal Bowls Club	32 524	35 776	10%	39 354	10.0%	43 289	10.0%	2019	Incl	Council	A	52 83
Bfn Municipal Tennis Club	63 338	69 671	10%		10.0%	84 302	10.0%	2019	Incl	Council	A	52 83
Victoria Park Trust Municipal Rugby/Cricket/Soccer	19 861	21 847	10%	24 031	10.0%	26 434	10.0%	2019	Incl	Council	A	52 83
Tennis Club	109 344	120 278	10%	132 306	10.0%	145 536	10.0%	2019	Incl	Council	A	52 83
Squash Club	6 763	7 439	10%	8 183	10.0%	9 001	10.0%	2019	Incl	Council	A	52 83
MULTI PURPOSE CLUBS												
(MAINTENANCE ALLOWANCE PER ANNUM)												
Old Grey	18 246	20 070	10%	22 077	10.0%	24 285	10.0%	2019	Incl	Council	A	52 83
Fichardt Park	50 717	55 788	10%	61 367	10.0%	67 504	10.0%	2019	Incl	Council	A	52 83
Ramblers	110 133	121 146	10%	133 260	10.0%	146 587	10.0%	2019	Incl	Council	A	52 83
Three Services	36 438	40 081	10%	44 089	10.0%	48 498	10.0%	2019	Incl	Council	A	52 83
Muddplein	16 369	18 005	10%	19 806	10.0%	21 787	10.0%	2019	Incl	Council	A	52 83
Brebrarians (Delete not part of scheme anymore)	28 487	31 335	10%	34 469	10.0%	37 916	10.0%	2019	Incl	Council	A	52 83

SINGLE PURPOSE CLUBS:												
(MAINTENANCE ALLOWANCE PER ANNUM)												
Bfn Golf	256 765	282 441	10%	310 685	10.0%	341 754	10.0%	2019	Incl	Council	A	52 83
Bfn model Engineering (Delete - not part of scheme)												52 83
Bfn Equestrian	80 379	88 416	10%	97 258	10.0%	106 984	10.0%	2019	Incl	Council	A	52 83
Bfn Posduif Federasie	20 812	22 893	10%	25 182	10.0%	27 700	10.0%	2019	Incl	Council	A	52 83
Bfn Gliding Club	13 169	14 485	10%	15 934	10.0%	17 527	10.0%	2019	Incl	Council	A	52 83
Bfn Off Road	4 710	5 181	10%	5 699	10.0%	6 269	10.0%	2019	Incl	Council	A	52 83
Central Radio Club	869	955	10%	1 051	10.0%	1 156	10.0%	2019	Incl	Council	A	52 83
Archilles	6 533	7 186	10%	7 904	10.0%	8 695	10.0%	2019	Incl	Council	A	52 83
Bfn Parachute	2 276	2 503	10%	2 753	10.0%	3 029	10.0%	2019	Incl	Council	A	52 83
Willie Vioen Tennis	4 074	4 481	10%	4 929	10.0%	5 422	10.0%	2019	Incl	Council	A	52 83
MUNICIPAL SPORT GROUNDS												
SINGLE PURPOSE:												
(MAINTENANCE ALLOWANCE PER ANNUM)												
Bfn Municipal Bowls Club	21 924	24 116	10%	26 528	10.0%	29 180	10.0%	2019	Incl	Council	A	52 83
Bfn Municipal Tennis Club	11 294	12 423	10%	13 665	10.0%	15 032	10.0%	2019	Incl	Council	A	52 83
Victoria Park Trust Municipal Rugby/Cricket/Soccer(DELETE)	13 162	14 478	10%	15 926	10.0%	17 518	10.0%	2019	Incl	Council	A	52 83
Squash Club	2 696	2 965	10%	3 262	10.0%	3 588	10.0%	2019	Incl	Council	A	52 83
SPORT CLUB SCHEME												
(MAINTENANCE ALLOWANCE PER ANNUM)												
BOWLING CLUBS:												
Orangia	35 206	38 726	10%	42 599	10.0%	46 859	10.0%	2019	Incl	Council	A	52 83
Bloemfontein	33 125	36 437	10%	40 081	10.0%	44 089	10.0%	2019	Incl	Council	A	52 83
Hilton	25 601	28 161	10%	30 977	10.0%	34 074	10.0%	2019	Incl	Council	A	52 83

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: EMERGENCY SERVICES												
DIVISION: FIRE AND RESCUE												
SERVICE OR PRODUCT	PROPOSED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PROPOSED TARIFF 2022/2023	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. OPERATIONAL EMERGENCY AND RELATED SERVICES (Excluding wildland fires, emergency simulation exercises, false alarms with good intent and natural disasters but including attendance of Joint and Venue Operations Centres).												
1.1 WITHIN JURISDICTIONAL AREA OF MUNICIPALITY												
1.1.1 Salary/overtime of staff member per hour or part thereof plus:	Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters	Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters	Increase determined by actual salary increase of staff	Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters	Increase determined by actual salary increase of staff	Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters	Increase determined by actual salary increase of staff	2019/20		MMM	C	54 21
1.1.2 Tariff per fire appliance per hour or part thereof plus;	613	674	10%	742	10%	816	10%	2019/20	INCL	MMM	A	54 21
1.1.3 All costs for the provision and use of consumables eg. Oxygen, air, etc. and including the transportation thereof.	Actual costs plus handling charges	Actual costs plus handling charges	Increase determined by actual increase in price of material	Actual costs plus handling charges	Increase determined by actual increase in price of material	Actual costs plus handling charges	Increase determined by actual increase in price of material	2019/20		MMM	C	54 21

1.2 OUTSIDE THE JURISDICTIONAL AREA OF THE MUNICIPALITY												
1.2.1 Salary/overtime per staff member per hour or part thereof plus;	Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters.	Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters.	Increase determined by actual salary increase of staff	Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters.	Increase determined by actual salary increase of staff	Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters.	Increase determined by actual salary increase of staff	2019/20		MMM	C	54 21
1.2.2 Tariff per fire appliance per hour or part thereof plus;	1 218	1 340	10%	1 474	10%	1 621	10%	2019/20	INCL	MMM	A	54 21
1.2.3 All costs for the provision and use of consumables eg. Oxygen , air, etc. and including transportation thereof.	Actual costs plus handling charges	Actual costs plus handling charges	Increase determined by actual increase in price of material	Actual costs plus handling charges	Increase determined by actual increase in price of material	Actual costs plus handling charges	Increase determined by actual increase in price of material	2019/20		MMM	C	54 21
2. TRAINING												
2.1 Training tariff per person per day except where other tariffs have been determined as per item 6	380	418	10%	460	10%	506	10%	2019/20	INCL	MMM	A	54 21
3. ISSUING OF COMPLIANCE CERTIFICATES	380	418	10%	460	10%	506	10%	N/A	INCL	MMM	A	54 21
4. OCCUPANCY CERTIFICATE INSPECTION TARIFF												
4.1 Fee per second and each subsequent inspection at the same premises relating to the issuing of an occupancy certificate	380	418	10%	460	10%	506	10%	2019/20	INCL	MMM	A	54 21

5. CERTIFICATION, PERMITS AND REGISTRATIONS												
5.1 Certification and permitting of vehicles transporting dangerous goods	231	254	10%	280	10%	307	10%	2019/20	INCL	MMM	A	54 21
5.2 Registration and Certification of premises where flammable liquids and substances are handled, stored and used												
5.2.1 500 l - 100 kl - per annum	276	304	10%	334	10%	367	10%	2019/20	INCL	MMM	A	54 21
5.2.2 100 kl - 1 000 kl - per annum	464	510	10%	561	10%	618	10%	2019/20	INCL	MMM	A	54 21
5.2.3 More than 1 000 kl - per annum	920	1 012	10%	1 113	10%	1 225	10%	2019/20	INCL	MMM	A	54 21
5.3 Spray Booths - per annum	464	510	10%	561	10%	618	10%	2019/20	INCL	MMM	A	54 21
6. TRAINING COURSES (PER PERSON)												
6.1 Firefighter 1	15 117	16 629	10%	18 292	10%	20 121	10%	2019/20	INCL	MMM	A	54 21
6.2 Firefighter 2	7 559	8 315	10%	9 146	10%	10 061	10%	2019/20	INCL	MMM	A	54 21
6.3 Firefighter 1 including Hazmat Awareness course	18 436	20 280	10%	22 308	10%	24 538	10%	2019/20	INCL	MMM	A	54 21
6.4 Firefighter 1 and 2 including Hazmat Awareness and Hazmat Operations course	19 930	21 923	10%	24 115	10%	26 527	10%	2019/20	INCL	MMM	A	54 21
6.5 Hazmat Awareness course	2 130	2 343	10%	2 577	10%	2 835	10%	2019/20	INCL	MMM	A	54 21
6.6 Hazmat Operations course	4 203	4 623	10%	5 086	10%	5 594	10%	2019/20	INCL	MMM	A	54 21
6.7 Hazmat Technician	7 559	8 315	10%	9 146	10%	10 061	10%	2019/20	INCL	MMM	A	54 21
6.8 Fire Instructor 1	3 265	3 592	10%	3 951	10%	4 346	10%	2019/20	INCL	MMM	A	54 21
6.9 Fire Instructor 2	3 780	4 158	10%	4 574	10%	5 031	10%	2019/20	INCL	MMM	A	54 21
6.10 Fire Officer I	3 592	3 951	10%	4 346	10%	4 781	10%	2019/20	INCL	MMM	A	54 21
6.11 Fire Investigator	7 559	8 315	10%	9 146	10%	10 061	10%	2019/20	INCL	MMM	A	54 21
6.12 Rescue Awareness	7 510	8 261	10%	9 087	10%	9 996	10%	2019/20	INCL	MMM	A	54 21
6.13 Rescue Operational	9 840	10 824	10%	11 906	10%	13 097	10%	2019/20	INCL	MMM	A	54 21
6.14 Rescue Technician	7 179	7 897	10%	8 687	10%	9 555	10%	2019/20	INCL	MMM	A	54 21
6.15 Intermediate Practical firefighting course	2 713	2 984	10%	3 283	10%	3 611	10%	2019/20	INCL	MMM	A	54 21
6.16 Driver & Operator Pumper	7 559	8 315	10%	9 146	10%	10 061	10%	2019/20	INCL	MMM	A	54 21
6.17 Driver & Operator Aerial	5 668	6 235	10%	6 858	10%	7 544	10%	2019/20	INCL	MMM	A	54 21
6.18 Technical Rescuer	3 780	4 158	10%	4 574	10%	5 031	10%	2019/20	INCL	MMM	A	54 21
6.19 Confined Space Rescue 1	1 890	2 079	10%	2 287	10%	2 516	10%	2019/20	INCL	MMM	A	54 21

6.20 Confined Space Rescue 2	1 890	2 079	10%	2 287	10%	2 516	10%	2019/20	INCL	MMM	A	54 21
6.21 Rope Rescue 1	2 646	2 911	10%	3 202	10%	3 522	10%	2019/20	INCL	MMM	A	54 21
6.22 Rope Rescue 2	3 780	4 158	10%	4 574	10%	5 031	10%	2019/20	INCL	MMM	A	54 21
6.23 Structural Collapse 1	4 914	5 405	10%	5 946	10%	6 541	10%	2019/20	INCL	MMM	A	54 21
6.24 Structural Collapse 2	4 536	4 990	10%	5 489	10%	6 037	10%	2019/20	INCL	MMM	A	54 21
6.25 Swift Water Rescue 1	1 890	2 079	10%	2 287	10%	2 516	10%	2019/20	INCL	MMM	A	54 21
6.26 Swift Water Rescue 2	1 890	2 079	10%	2 287	10%	2 516	10%	2019/20	INCL	MMM	A	54 21
6.27 Trench Rescue 1	3 780	4 158	10%	4 574	10%	5 031	10%	2019/20	INCL	MMM	A	54 21
6.28 Trench Rescue 2	3 780	4 158	10%	4 574	10%	5 031	10%	2019/20	INCL	MMM	A	54 21
6.29 Vehicle & Machinery Rescue 1	3 780	4 158	10%	4 574	10%	5 031	10%	2019/20	INCL	MMM	A	54 21
6.30 Vehicle & Machinery Rescue 2	2 646	2 911	10%	3 202	10%	3 522	10%	2019/20	INCL	MMM	A	54 21
6.31 Wildemess Rescue 1	1 890	2 079	10%	2 287	10%	2 516	10%	2019/20	INCL	MMM	A	54 21
6.32 Wildemess Rescue 2	1 890	2 079	10%	2 287	10%	2 516	10%	2019/20	INCL	MMM	A	54 21

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: PUBLIC SAFETY												
DIVISION : TRAFFIC												
MOTIVATION OF TARIFFS - 2020/2021												
Items 1 to 14 have been adjusted in terms of the requirements of Finance Directorate/Audit and rounded off to the nearest Ten Rand to simplify the structure except for the following items:-												
Item 9.1.1 to 9.1.2 - Monthly Parking to the Public/Municipal Employees - Fonteinstraat - The tariff has been adjusted downwards to be in line with market related parking in that area and to attract monthly tenants. Will be reviewed in 2020/2021												
Item 9.2 - Daily Tariffs - Fonteinstraat - Tariffs are reviewed annually to keep it market related and to attract users to the facility. New parking system implemented , hence revised tariffs included												
Item 9.3.1 - Monthly parking Bram Fischer Building to Public- No increase, to be in line with market related tariffs. Will be reviewed in 2020/2021.												
Item 9.4.1 - Monthly parking Nelson Mandela Drive : Car ports to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2020.2021.												
Item 9.5.1 - Monthly parking Nelson Mandela Drive : Open spaces to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2020.2021.												
Item 9.7.1 -Tariff for On Street Parking, Electronic Parking meters - Tariff for parking meters no longer applicable. Parking Marshal System Introduced, refer Item 9.72 for new tariffs.												
Item 12.1 - Provision of photos - Camera violations - Downward adjusted, to be in line with market related tariff. Adjusted in 2020/2021.												
Item 13.1 - Provision for copy of Accident Report (OAR) - No increase, tariff adjusted downwards in 2012/2013 and for 2017/2018 to 2020/2021 - to be in line with tariffs levied by Provincial Traffic and SAPS												
Item 14.1 - Provision for copy Vehicle Ownership - No increase, tariff adjusted downward in 2019/2020 - to be in line with tariffs levied by Provincial Traffic												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: PUBLIC SAFETY												
DIVISION : TRAFFIC												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
TRAFFIC REGULATIONS												
1. POUNDING OF VEHICLES												
1.1 POUNDING FEE PER DAY OR PART THEREOF	130	143	10%	160	10%	176	10%	2019/20	INCL	MMM	A	55 11
2. TOW-AWAY OF VEHICLES												
2.1 PER VEHICLE -TRAFFIC DIVISION	1 200	1 320	10%	1 460	10%	1 606	10%	2019/20	INCL	MMM	C	55 11
2.2 PER VEHICLE-PRIVATE COMPANY (ACTUAL COST IF MORE THAN TARIFF AS IN ITEM 2,1)												
3. REMOVAL OF PARKING BAY FOR CONSTRUCTION												
3.1 LEVY PER PARKING BAY PER WEEK OR PART THEREOF	510	561	10%	620	10%	682	10%	2019/20	INCL	MMM	C	55 11
4. PARKING DISCS FOR DISABLED												
4.1 LEVY PER APPLICATION - DISABLED DISC	120	132	10%	150	10%	165	10%	2019/20	INCL	MMM	C	55 11
5. ESCORTS												
5.1 CONVOYS / VEHICLES -ABNORMAL LOADS, 1 ST HOUR	400	440	10%	490	10%	539	10%	2019/20	INCL	MMM	C	55 11
5.2 FUNERAL PROCESSIONS - PER PROCESSION, 1ST HOUR	400	440	10%	490	10%	539	10%	2019/20	INCL	MMM	C	55 11
5.3 ADDITIONAL CHARGE PER HOUR FOR EVERY HOUR OR PART THEREOF AFTER 1ST HOUR	400	440	10%	490	10%	539	10%	2019/20	INCL	MMM	C	55 11

6. MARCHES, GATHERINGS AND ROAD RACES	-											
6.1 LEVY PER HOUR OR PART THEREOF PER OFFICIAL	290	319	10%	360	10%	396	10%	2019/20	INCL	MMM	C	55 11
7. REMOVAL OF WHEEL CLAMPS FROM ILLEGALLY PARKED VEHICLES												
7.1 LEVY PER VEHICLE	570	627	10%	690	10%	759	10%	2019/20	INCL	MMM	C	55 11
8. SERVICES RENDERED - TRAFFIC WARDERS												
8.1 LEVY PER HOUR OR PART THEREOF PER WARDER	150	165	10%	190	10%	209	10%	2019/20	INCL	MMM	C	55 11
9. TARIFFS FOR PARKING												
9.1. MONTHLY PARKING - FONTEIN STREET												
9.1.1. TO PUBLIC	190	209	10%	230	10%	253	10%	2019/20	INCL	MMM	A	55 16
9.1.2. MUNICIPAL EMPLOYEES	130	143	10%	160	10%	176	10%	2019/20	INCL	MMM	C	55 16
9.1.3. BUSINESSES MORE THAN 10 SPACES (1% DISCOUNT FOR EACH SPACE IN EXCESS OF 10 WITH A MAXIMUM OF 10% DISCOUNT)												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: PUBLIC SAFETY												
DIVISION : TRAFFIC												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
9.2. DAILY PARKING FONTEINSTRAT												
9.2.1 0 - 2 HOURS	4	4	10%	4	10%	4	10%	2019/20	INCL	MMM	C	55 16
9.2.1.2. 2 HOURS - 4 HOURS	10	11	10%	12	10%	13	10%	2019/20	INCL	MMM	C	55 16
9.2.1.3 4 HOURS - 5 HOURS	12	13	10%	14	10%	15	10%	2019/20	INCL	MMM	C	55 16
9.2.1.4 5 HOURS TILL 6 HOURS	14	15	10%	17	10%	19	10%	2019/20	INCL	MMM	C	55 16
9.2.1.5 6 HOURS TILL 7 HOURS	17	19	10%	21	10%	23	10%	2019/20	INCL	MMM	C	55 16
9.2.1.6 7 HOURS TILL 8 HOURS	21	23	10%	25	10%	28	10%	2019/20	INCL	MMM	C	55 16
9.2.1.7 8 HOURS TILL 12 HOURS	63	69	10%	76	10%	84	10%	2019/20	INCL	MMM	C	55 16
9.2.2. PARKING FOR A FULL DAY OR LOST PARKING TICKET	63	69	10%	76	10%	84	10%	2019/20	INCL	MMM	C	55 16
9.2.3. LOST MAGNETIC CARD - MONTHLY TENANTS	250	275	10%	303	10%	333	10%	2019/20	INCL	MMM	C	55 16
9.3. MONTHLY PARKING BRAM FISCHER BUILDING, REGIONAL OFFICE BUILDING, GABRIEL DICHABE BUILDING AND OTHER BASEMENT PARKING AREAS												
9.3.1. TO PUBLIC	280	308	10%	340	10%	374	10%	2019/20	INCL	MMM	C	55 16
9.3.2. TO MUNICIPAL EMPLOYEES	130	143	10%	160	10%	176	10%	2019/20	INCL	MMM	C	55 16
9.3.3. AFTER HOURS TO LESSEES OF HALLS- BRAM FISCHER BUILDING AND REGIONAL OFFICE - PER OCCASION - MAXIMUM 100 VEHICLES)	1 140	1 254	10%	1 380	10%	1 518	10%	2019/20	INCL	MMM	C	55 16
9.4. MONTHLY PARKING NELSON MANDELA DRIVE, GABRIEL DICHABE BUILDING , SUPPLY CHAIN OFFICES, PARKS OFFICES, BOTSHABELO REGIONAL OFFICE, THABA NCHU REGIONAL OFFICE AND LESLEY MONNENYANE REGIONAL OFFICES (CAR PORTS)												

9.4.1. TO PUBLIC	220	242	10%	270	10%	297	10%	2019/20	INCL	MMM	C	55 16
9.4.2. TO MUNICIPAL EMPLOYEES	90	99	10%	110	10%	121	10.00%	2019/20	INCL	MMM	C	55 16
9.5. MONTHLY PARKING NELSON MANDELA DRIVE, PARKS OFFICES, THABA NCHU REGIONAL OFFICE, BOTSHABELO REGIONAL OFFICE , LESLEY MONNENYANE AND MECHANICAL WORKSHOP (OPEN SPACES)												
9.5.1. TO PUBLIC	130	143	10%	160	10%	176	10%	2019/20	INCL	MMM	C	55 16
9.5.2. TO MUNICIPAL EMPLOYEES	60	66	10%	80	10%	88	10%	2019/20	INCL	MMM	C	55 16
9.6. MONTHLY PARKING - BOTSHABELO (OPEN AREA LOCATED IN BUSINESS DISTRICT)												
9.6.1. TO PUBLIC	70	77	10%	90	10%	99	10%	2019/20	INCL	MMM	C	55 16
9.7. ** TARIFF FOR ON STREET PARKING												
9.7.1 ELECTRONIC PARKING METERS - Per 60 minutes												
9.7.2 CONTROLLED BY PARKING MARSHALS												
9.7.2.1 0 - 30 Minutes	4	4	10%	4	10%	4	10%	2019/20	INCL	MMM	C	55 16
9.7.2.2 31- 60 Minutes	11	12	10%	13	10%	14	10%	2019/20	INCL	MMM	C	55 16
9.7.2.3 61 - 120 Minutes	21	23	10%	25	10%	28	10%	2019/20	INCL	MMM	C	55 16
10. TAXI PERMITS												
10.1. TAXI PERMIT PER VEHICLE PER YEAR	440	484	10%	532	10%	585	10%	2019/20	INCL	MMMM	A	55 17
10.2. TRANSFER TAXI PERMIT	190	209	10%	230	10%	253	10%	2019/20	INCL	MMMM	A	55 17
10.3. DUPLICATE TAXI PERMIT	150	165	10%	182	10%	200	10%	2019/20	INCL	MMMM	A	55 17
11. PERMANENT REMOVAL OF PARKING BAY												
11.1.** INSIDE THE CENTRAL CITY AREA (PER BAY)	27 410	30 151	10%	33 166	10%	36 483	10%	2019/20	INCL	MMM	A	55 11
11.2. OUTSIDE THE CENTRAL CITY AREA (PER BAY)	13 940	15 334	10%	16 867	10%	18 554	10%	2019/20	INCL	MMM	A	55 11

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE:-PUBLIC SAFETY												
DIVISION : TRAFFIC												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
12. PROVISION OF PHOTO'S-CAMERA VIOLATIONS												
12.1. PER PHOTO	14	15	10%	20	10%	22	10%	2019/20	INCL	MMM	A	55 11
13. PROVISION FOR COPY - ACCIDENT REPORT (OAR)												
13.1. PER COPY	70	77	10%	90	10%	99	10%	2019/20	INCL	MMM	A	55 11
14. PROVISION FOR COPY - VEHICLE OWNERSHIP INFORMATION												
14.1 PER COPY	10	11	10%	20	10%	22	10%	2019/20	INCL	MMM	C	55 11
** THE BOUNDARIES OF THE CENTRAL AREA ARE FIRST AVENUE, ZASTRON STREET, HANGER STREET AND SELBOURNE AVENUE												

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: PARKS												REVENUE LINE ITEM NUMBER
Official displays of departments per unit	309	340	10%	374	10%	411	10%	2019/20	INCL	MMM	(C)	56 61
Official displays of welfare organizations as per discretion of the GM Parks & Cemeteries per unit	309	340	10%	374	10%	411	10%	2019/20	INCL	MMM	(C)	56 61
CONFERENCES and functions of municipal related institutions and associations per unit	309	340	10%	374	10%	411	10%	2019/20	INCL	MMM	(C)	56 61
Maintenance of plants, per day, additional after first day	414	455	10%	501	10%	551	10%	2019/20	INCL	MMM	(C)	56 61
11.2 Rental pot plants (no decoration) For City Council and Departmental functions only when available per m² per day	111	122	10%	134	10%	147	10%	2019/20	INCL	MMM	(A)	56 61
11.3 Cut flowers and foliage For City Council and Departmental functions only												
11.3.1 Roses : any usable quality per stem when available	9	10	10%	11	10%	12	10%	2019/20	INCL	MMM	(A)	56 61
available	9	10	10%	11	10%	12	10%	2019/20	INCL	MMM	(A)	56 61
11.3.2 Foliage : per stem when available	8	9	10%	10	10%	11	10%	2019/20	INCL	MMM	(A)	56 61
PRIVATE OPEN SPACE VENUES												
12. ENTRANCE FEES/STAND FEES												
LOCH LOGAN ISLAND (Fridays, Saturdays, Sundays & public holidays)												
All persons (Sept-April)	23	25	10%	28	10%	31	10%	2019/20	INCL	MMM	(C)	56 61
Toddlers below 3 years	Free	Free		Free		Free						
All persons (May - August)	Free	Free		Free		Free						
Council's function with council's contribution	Free	Free		Free		Free						

12. ENTRANCE FEES/STAND FEES												
LOCH LOGAN ISLAND												
12.1 LOCH LOGAN - RENTAL/LEASE												
Rental tariffs (excl. electricity), Monday to Sunday 07:00-24:00 excluding public holidays												
12.1.1 Private Gatherings (per day)	2 386	2 625	10%	2 888	10%	3 177	10%	2019/20	INCL	MMM	(C)	56 61
(Refundable deposit subject to cleaning)	4 777	5 255	10%	5 781	10%	6 359	10%	2019/20	INCL	MMM	(C)	56 61
12.1.2 Public Gatherings (per day)	7 960	8 756	10%	9 632	10%	10 595	10%	2019/20	INCL	MMM	(C)	56 61
12.1.3 Music Events for public entertainment (p/day)	13 273	14 600	10%	16 060	10%	17 666	10%	2019/20	INCL	MMM	(C)	56 61
NB. (Key deposit for events 12.1.1; 12.1.2 & 12.1.3)												
per key	160	176	10%	194	10%	213	10%	2019/20	INCL	MMM	(C)	56 61
(Deposit payable for events 12.1.2 & 12.1.3 subject to cleaning contractor fees as per lease agreement)	28 987	31 886	10%	35 075	10%	38 583	10%	2019/20	INCL	MMM	(A)	56 61
12.1.4 Exceeding lease period	-	-										
-first three (3) hours or part thereof	1 612	1 773	10%	1 950	10%	2 145	10%	2019/20	INCL	MMM	(A)	56 61
-additional per hour or part thereof (after the first three hrs)	558	614	10%	675	10%	743	10%	2019/20	INCL	MMM	(A)	56 61
12.1.5 Art Market Days (Prerogative)												
12.1.6 Electricity (see schedule on next page)												
12.2 ROSE GARDEN : RENTAL/LEASE												
Rental tariffs (excl. electricity), Monday to Sunday: 07:00-24:00 excluding public holidays												
12.2.1 Private Gatherings (per day)	2 129	2 342	10%	2 576	10%	2 834	10%	2019/20	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	4 371	4 808	10%	5 289	10%	5 818	10%	2019/20	INCL	MMM	(A)	56 61
	-	-										
12.2.2 Public Gatherings (per day)	7 092	7 801	10%	8 581	10%	9 439	10%	2019/20	INCL	MMM	(A)	56 61
	-	-										
12.2.3 Music Events for public entertainment (p/day)	11 840	13 024	10%	14 326	10%	15 759	10%	2019/20	INCL	MMM	(A)	56 61
NB. (Key deposit for events 12.2.1; 12.2.2 and 12.2.3) per key	160	176	10%	194	10%	213	10%	2019/20	INCL	MMM	(A)	56 61
	-	-										
(Deposit payable for events 12.2.2 & 12.2.3 subject to cleaning contractor fees as per lease agreement)	30 923	34 015	10%	37 417	10%	41 159	10%	2019/20	INCL	MMM	(A)	56 61

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: PARKS												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
12. ENTRANCE FEES/STAND FEES												
LOCH LOGAN ISLAND												
12.2.4 Exceeding lease period												
-first three (3) hours or part thereof	1 593	1 752	10%	1 927	10%	2 120	10%	2019/20	INCL	MMM	(A)	56 61
-additional per hour or part thereof (after 3 hrs)	558	614	10%	675	10%	743	10%	2019/20	INCL	MMM	(A)	56 61
12.2.5 Mungaung Tourism One rental per month	Free	Free		Free		Free						
12.2.6 Art Market Lease Tariff (annually)	39 905	43 896	10%	48 286	10%	53 115	10%	2019/20	INCL	MMM	(A)	56 61
12.3 FOUNTAIN PARK: RENTAL/LEASE												
Rental tariifs (excluding electricity)												
Monday to Sunday: 07:00-24:00												
excluding public holidays												
12.3.1 Private Gatherings (per day)	2 004	2 204	10%	2 424	10%	2 666	10%	2019/20	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	4 762	5 238	10%	5 762	10%	6 338	10%	2019/20	INCL	MMM	(A)	56 61
12.3.2 Public Gatherings (per day)	6 706	7 377	10%	8 115	10%	8 927	10%	2019/20	INCL	MMM	(A)	56 61
12.3.3 Music Events for public entertainment (p/day)	11 180	12 298	10%	13 528	10%	14 881	10%	2019/20	INCL	MMM	(A)	56 61
NB. (Key deposit for events 12.3.1;												
12.3.2 and 12.3.3) per key	160	176	10%	194	10%	213	10%	2019/20	INCL	MMM	(A)	56 61
(Deposit payable for events	28 543	31 397	10%	34 537	10%	37 991	10%	2019/20	INCL	MMM	(A)	56 61
12.3.2 and 12.3.3 subject to cleaning												
contractor fees as per lease agreement)												
12.3.4 Exceeding lease period												
-first three (3) hours or part	653	718	10%	790	10%	869	10%	2019/20	INCL	MMM	(A)	56 61
thereof												
-additional per hour or part	558	614	10%	675	10%	743	10%	2019/20	INCL	MMM	(A)	56 61
thereof (after the first three hrs)												
12.3.5 Flea Market Lease tariff (annually)	12 084	13 292	10%	14 621	10%	16 083	10%	2019/20	INCL	MMM	(A)	56 61

12.4	Mangaung Tourism												
	One rental per month	Free			Free		Free						
12.5	Public Open Spaces (with infrastructure)												
12.5.1	Langenhoven Park Farmers Market												
	Lease tariff (annually)	38 856	42 742	10%	47 016	10%	51 718	10%	2019/20	INCL	MMM	(A)	56 61
12.5.2	Westdene Park Market												
	Lease tariff (annually)	13 290	14 619	10%	16 081	10%	17 689	10%	2019/20	INCL	MMM	(A)	56 61
	Private Gatherings (per day)	1 549	1 704	10%	1 874	10%	20 016	10%	2019/20	INCL	MMM	(A)	56 61
	(Refundable deposit subject to cleaning)	4 742	5 216	10%	5 738	10%	6 312	10%	2019/20	INCL	MMM	(A)	56 61
12.5.3	Hamilton Park												
	Rental tariff (excl. electricity)												
	Monday - Sunday (07:00 - 00:00)												
	excluding public holidays												
	Private Gatherings (per day)	1 885	2 074	10%	2 281	10%	2 509	10%	2019/20	INCL	MMM	(A)	56 61
	(Refundable deposit subject to cleaning)	4 742	5 216	10%	5 738	10%	6 312	10%	2019/20	INCL	MMM	(A)	56 61
12.5.4	Other Suburban Parks												
	Private Gatherings (per day)	1 549	1 704	10%	1 874	10%	2 061	10%	2019/20	INCL	MMM	(A)	56 61
	(Refundable deposit subject to cleaning)	4 742	5 216	10%	5 738	10%	6 312	10%	2019/20	INCL	MMM	(A)	56 61
12.6	Other Regional Parks												
	Rental tariffs (excl. electricity),												
	Monday to Sunday: 07:00-24:00												
	excluding public holidays												
12.6.1	Private Gatherings (per day)	2 133	2 346	10%	2 581	10%	2 839	10%	2019/20	INCL	MMM	(A)	56 61
	(Refundable deposit subject to cleaning)	4 742	5 216	10%	5 738	10%	6 312	10%	2019/20	INCL	MMM	(A)	56 61
12.6.2	Public Gatherings (per day)	7 102	7 812	10%	8 593	10%	9 452	10%	2019/20	INCL	MMM	(A)	56 61
12.6.3	Music Events for public entertainment (p/day)	11 998	13 198	10%	14 518	10%	15 970	10%	2019/20	INCL	MMM	(A)	56 61
NB.	(Key deposit for events 12.6.1; 12.6.2 and 12.6.3) per key	160	176	10%	194	10%	213	10%	2019/20	INCL	MMM	(A)	56 61
	(Deposit payable for events 12.6.2 & 12.6.3 subject to cleaning contractor fees as per lease agreement)	31 132	34 245	10%	37 670	10%	41 437	10%	2019/20	INCL	MMM	(A)	56 61

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: PARKS												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
12.6.4 Exceeding lease period												
-first three (3) hours or part thereof	1 592	1 751	10%	1 926	10%	2 119	10%	2019/20	INCL	MMM	(A)	56 61
-additional per hour or part thereof (after 3 hrs)	558	614	10%	675	10%	743	10%	2019/20	INCL	MMM	(A)	56 61
				-								
12.7 Public Open Spaces (without infrastructure)												
Lease Tariff	Free	Free		Free		Free						
13. TREE TEAM												
13.1 Selling of logs/wood (when available - per m³)	180	198	10%	218	10%	240	10%	2019/20	INCL	MMM	(C)	56 61
13.2 Mulch (when available per m³)	481	529	10%	582	10%	640	10%	2019/20	INCL	MMM	(C)	56 61
13.3 Tree removal (requests) (on Council property)												
Basic levy (cost + 10% admin levy)												
PLUS : Age of tree per year	111	122	10%	134	10%	147	10%	2019/20	INCL	MMM	(C)	56 61
14. DEVELOPMENT												
14.1 Cricket pitch turf												
(when available - per m³)												
No deliveries	482	530	10%	583	10%	641	10%	2019/20	INCL	MMM	(C)	56 61

DIRECTORATE: SOCIAL SERVICES													
SUB-DIRECTORATE: PARKS AND CEMETERIES													
DIVISION: PARKS													
ANNEXURE TO TARIFFS FOR LOCH LOGAN RENTAL (12.1.6)													
													REVENUE LINE ITEM NUMBER
1. Temporary power supply points: Loch Logan Island/Rose Garden/other public/private open spaces													
These power supply points will be given only where infrastructure already exist. In all other instance cost estimate will be quoted on request.													
1.2 Single phase - not exceeding 3kW								2019/2020	2020/2021	2021/2022	2022/2023		
MATERIAL (None)													
LABOUR (for connection and disconnection of supply)													
1.00								374	411	452	497		56 61
								374	411	452	497		56 61
TRANSPORT (for connection and disconnection of supply)													
20.00								378	416	458	503		56 61
Administration Levy								378	416	458	504		56 61
Total								752	827	910	1 001		56 61
Calculation of cost of consumption per day								75	83	91	100		56 61
Maximum 3kW with average consumption of 15 hours per day multiplied by the								829	912	1 003	1 104		56 61
								62	68	75	83		56 61
FIRST DAY OR PART THEREOF													
Cost of connection and energy used during first day.								893	982	1 080	1 188		56 61
Unit cost								893	982	1 080	1 188		56 61
ADDITIONAL DAYS													
Cost of energy used, per day, during additional days.								62	68	75	83		56 61
Unit cost								62	68	75	83		56 61

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: PARKS												
ANNEXURE TO TARIFFS FOR LOCH LOGAN RENTAL (12.1.6)												REVENUE LINE ITEM NUMBER
1.3 Three phase - above 3kW but not exceeding 10kW												
							2019/2020	2020/2021	2021/2022	2022/2023		
MATERIAL (None)												
LABOUR (for connection and disconnection of supply)												
1.00							374	411	452	497		56 61
TRANSPORT (for connection and disconnection of supply)							374	411	452	497		56 61
20.00												
							378	416	458	504		56 61
Administration Levy							378	416	458	504		56 61
Total							752	827	910	1 001		56 61
Calculation of cost of consumption per day							75	83	91	100		56 61
Maximum 10kW with average consumption of 15 hours per day							829	912	1 003	1 103		56 61
							202	222	244	268		56 61
FIRST DAY OR PART THEREOF												
Cost of connection and energy used during first day.							1 031	1 134	1 247	1 372		56 61
Unit cost							1 031	1 134	1 247	1 372		56 61
ADDITIONAL DAYS												
Cost of energy used, per day, during additional days.							202	222	244	268		56 61
Unit cost							202	222	244	268		56 61

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: ZOO AND KWAGGAFONTEIN BUSINESS UNIT												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
15. ZOO AND KWAGGAFONTEIN												
15.1 Entrance fees												
Adults	80	88	10%	97	10%	107	10%	2019/20	INCL	MMM	(C)	56 21
Pensioners	45	50	10%	55	10%	61	10%	2019/20	INCL	MMM	(C)	56 21
Pre-school children from 3 years	25	28	10%	31	10%	34	10%	2019/20	INCL	MMM	(C)	56 21
Scholars	35	39	10%	43	10%	47	10%	2019/20	INCL	MMM	(C)	56 21
Groups :												
Scholars : 11-20	25	28	10%	31	10%	34	10%	2019/20	INCL	MMM	(C)	56 21
Scholars : 21-50	23	25	10%	28	10%	31	10%	2019/20	INCL	MMM	(C)	56 21
Scholars : 51-100	22	24	10%	26	10%	29	10%	2019/20	INCL	MMM	(C)	56 21
Scholars : 100+	21	23	10%	25	10%	28	10%	2019/20	INCL	MMM	(C)	56 21
Toddlers : 11-20	25	28	10%	31	10%	34	10%	2019/20	INCL	MMM	(C)	56 21
Toddlers : 21-50	23	25	10%	28	10%	31	10%	2019/20	INCL	MMM	(C)	56 21
Toddlers : 51-100	22	24	10%	26	10%	29	10%	2019/20	INCL	MMM	(C)	56 21
Toddlers : 100+	21	23	10%	25	10%	28	10%	2019/20	INCL	MMM	(C)	56 21
Adults accompanying groups	45	50	10%	55	10%	61	10%	2019/20	INCL	MMM	(C)	56 21
Disabled school groups/street children	21	23	10%	25	10%	28	10%	2019/20	INCL	MMM	(C)	56 21
Disabled adults	45	50	10%	22	10%	24	10%	2019/20	INCL	MMM	(C)	56 21
15.2 Lapa renting : Zoo												
First 2 Hours	1 250	1 375	10%	1 513	10%	1 664	10%	2019/20	INCL	MMM	(C)	56 21
Each additional hour	600	660	10%	726	10%	799	10%	2019/20	INCL	MMM	(C)	56 21
Official Council's and Departmental functions	50% of tariff	50% of tariff										
15.3 Night Tours												
Maximum of 50 persons for 1 hour	960	1 056	10%	1 162	10%	1 278	10%	2019/20	INCL	MMM	(C)	56 21
15.4 Kwaggafontein Lapa												
Lapa Renting per function	N/A	N/A									(A)	56 21
Sleep over	N/A	N/A									(A)	56 21
Weekend (Friday to Sunday)	N/A	N/A									(A)	56 21
Refundable deposit	N/A	N/A									(A)	56 21
15.5 Buying, selling and exchange of animals											(A)	56 21

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: NATURE CONSERVATION SERVICES												REVENUE LINE ITEM NUMBER
16. NATURE AREAS												
16.1 Eco Park : Lapa Renting	996	1 096	10%	1 206	10%	1 327	10%	2019/20	INCL	MMM	(C)	56 31
16.2 Buying, selling and exchange of animals		In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.				In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.		In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.			(A)	56 31
16.3 Entrance fees: Naval Hill												
Motorcars	40	44	10%	48	10%	53	10%	2019/20	INCL	MMM	(C)	56 31
Buses (per passenger)	40	44	10%	48	10%	53	10%	2019/20	INCL	MMM	(A)	56 31
Motorcycles	40	44	10%	48	10%	53	10%	2019/20	INCL	MMM	(A)	56 31
Joggers (members of a club - per month)	56	62	10%	68	10%	75	10%	2019/20	INCL	MMM	(A)	56 31
Joggers (private - per month)	111	122	10%	134	10%	147	10%	2019/20	INCL	MMM	(A)	56 31
Walkers (members of a club - per month)	56	62	10%	68	10%	75	10%	2019/20	INCL	MMM	(A)	56 31
Walkers (private - per month)	111	122	10%	134	10%	147	10%	2019/20	INCL	MMM	(A)	56 31
Cyclers (members of a club - per month)	56	62	10%	68	10%	75	10%	2019/20	INCL	MMM	(A)	56 31
Cyclers (private - per month)	111	122	10%	134	10%	147	10%	2019/20	INCL	MMM	(A)	56 31
16.4 Naval Hill: Lapa renting per function	1 135	1 249	10%	1 374	10%	1 511	10%	2019/20	INCL	MMM	(A)	56 31
NOTE: Last tariffs published for 2019/2020 financial year by 30/04/2019, The new Tariffs seems to be published in Government Gazette No 3013												

DIRECTORATE: SOCIAL SERVICES		AWAITING ACCESS TO THE TARIFFS FOR 2020/2021 DATED 5 JULY 2019										
SUB-DIRECTORATE: PARKS AND CEMETERIES		THROUGH THE GOVERNMENT GAZETTE										
DIVISION: SUPPORT SERVICES												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
17. TEMPE AIRPORT												
17.1 Home based Aircraft												
Landing fees per Kilogram												
500	565	622	10%	684	10%	752	10%	2019/20	INCL	MMM	(A)	56 41
500 - 1000	747	822	10%	904	10%	994	10%	2019/20	INCL	MMM	(A)	
1001 - 1500	910	1 001	10%	1 101	10%	1 211	10%	2019/20	INCL	MMM	(A)	
1501 - 2000	1064	1 170	10%	1 287	10%	1 416	10%	2019/20	INCL	MMM	(A)	
2001 - 2500	1289	1 418	10%	1 560	10%	1 716	10%	2019/20	INCL	MMM	(A)	
2501 - 3000	1416	1 558	10%	1 713	10%	1 885	10%	2019/20	INCL	MMM	(A)	
3001 - 3500	1586	1 745	10%	1 919	10%	2 111	10%	2019/20	INCL	MMM	(A)	
3501 - 4000	1793	1 972	10%	2 170	10%	2 386	10%	2019/20	INCL	MMM	(A)	
4001 - 5000	1918	2 110	10%	2 321	10%	2 553	10%	2019/20	INCL	MMM	(A)	
5001 and more	2209	2 430	10%	2 673	10%	2 940	10%	2019/20	INCL	MMM	(A)	
17.2 Home based helicopters	20% of tariff								INCL	MMM	(A)	56 41
17.3 Visiting Aircraft (Government Gazette 41551, Notice 170 of 2018, dated 29/03/2018)		AWAITING ACCESS TO THE TARIFFS FOR 2020/2021 DATED 5 JULY 2019								EC 12.2		
Landing fees per Kilogram										19/08/92		
500				-		-			INCL	}	50% of	56 41
500 - 1000				-		-			INCL	}	State Tariffs	
1001 - 1500				-		-			INCL	}		
1501 - 2000				-		-			INCL	}		
2001 - 2500				-		-			INCL	}		56 41
2501 - 3000				-		-			INCL	}		
3001 - 4000				-		-			INCL	EC 5.19		
4001 - 5000				-		-			INCL	25/11/92		
5001 - 6000				-		-			INCL	}		
6001 - 7000				-		-			INCL	}		
7001 - 8000				-		-			INCL	}		
8001 - 9000				-		-			INCL	}		
9001 - 10000				-		-			INCL	}		
Helicopters	20% of tariff								INCL	MMM		56 41
										19/08/92		

17.4 Parking fees (Government Gazette 41551, Notice 170 of 2018, dated 29/03/2018)												
First four (4) hours free, then per day or part there-of :												
1 - 2000				-		-			INCL	EC 5.19	50% of	56 41
2001 - 3000				-		-			INCL	25/11/92	State	
3001 - 4000				-		-			INCL		Tariffs	
4001 - 5000				-		-			INCL			
5001 - 10000				-		-			INCL			
17.5 SANDF												
Landing fees per landing	134	148	10%	162	10%	179	10%	2019/20	INCL	EC 10.59 21/07/87	(A)	56 41
17.6 Hanger sites												
17.6.1 Commercial (per month)										MMM	(A)	56 41
17.6.2 T-hangers (per year) per m²										MMM	(A)	56 41
NOTE: Last tariffs published for 2019/2020 financial year by 30/04/2019, The new Tariffs seems to be published in Government Gazette No 3013 of 5 July 2019. A subscription fee is payable in order to get access to the information in the Gazettes.												

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: SUPPORT SERVICES												
SERVICE OR PRODUCT	PRESENT TARIFF 2017/2018	PROPOSED TARIFF 2018/2019	% +/-	PROPOSED TARIFF 2019/2020	% +/-	PROPOSED TARIFF 2020/2021	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
17. TEMPE AIRPORT												
17.1 Home based Aircraft												
Landing fees per Kilogram												
500	464.00	510	10%	566.00	10.0%	622.00	10.00%	2017/18	INCL	MMM	(A)	56 41
500 - 1000	612.00	673	10%	746.00	10.0%	821.00	10.00%	2017/18	INCL	MMM	(A)	
1001 - 1500	745.00	820	10%	910.00	10.0%	1 001.00	10.00%	2017/18	INCL	MMM	(A)	
1501 - 2000	872.00	959	10%	1 064.00	10.0%	1 171.00	10.00%	2017/18	INCL	MMM	(A)	
2001 - 2500	1056.00	1 162	10%	1 289.00	10.0%	1 418.00	10.00%	2017/18	INCL	MMM	(A)	
2501 - 3000	1160.00	1 276	10%	1 416.00	10.0%	1 558.00	10.00%	2017/18	INCL	MMM	(A)	
3001 - 3500	1 299.00	1 429	10%	1 586.00	10.0%	1 744.00	10.00%	2017/18	INCL	MMM	(A)	
3501 - 4000	1 469.00	1 616	10%	1 794.00	10.0%	1 973.00	10.00%	2017/18	INCL	MMM	(A)	
4001 - 5000	1 572.00	1 729	10%	1 919.00	10.0%	2 110.00	10.00%	2017/18	INCL	MMM	(A)	
5001 and more	1 810.00	1 991	10%	2 209.00	10.0%	2 430.00	10.00%	2017/18	INCL	MMM	(A)	
17.2 Home based helicopters	20% of tariff								INCL	MMM	(A)	56 41
17.3 Visiting Aircraft (Government Gazette 41551, Notice 170 of 2018, dated 29/03/2018)										EC 12.2 19/08/92		
Landing fees per Kilogram												
500	32.00	34.00	6%	37.00	6.0%	40.00	8.0%	2017/18	INCL	}	50% of	56 41
500 - 1000	47.00	50.40	7%	53.00	6.0%	57.00	8.0%	2017/18	INCL	}	State Tariffs	
1001 - 1500	60.00	64.50	7%	68.00	6.0%	73.00	8.0%	2017/18	INCL	}		
1501 - 2000	73.00	77.70	6%	82.00	6.0%	89.00	8.0%	2017/18	INCL	}		
2001 - 2500	86.00	91.70	6%	97.00	6.0%	105.00	8.0%	2017/18	INCL	}		56 41
2501 - 3000	99.00	105.75	6%	112.00	6.0%	121.00	8.0%	2017/18	INCL	}		
3001 - 4000	138.00	147.60	7%	156.00	6.0%	168.00	8.0%	2017/18	INCL	EC 5.19 25/11/92		
4001 - 5000	176.00	188.30	7%	200.00	6.0%	216.00	8.0%	2017/18	INCL	}		
5001 - 6000	215.00	229.50	6%	243.00	6.0%	262.00	8.0%	2017/18	INCL	}		
6001 - 7000	255.00	271.95	6%	288.00	6.0%	311.00	8.0%	2017/18	INCL	}		
7001 - 8000	293.00	312.90	6%	332.00	6.0%	359.00	8.0%	2017/18	INCL	}		
8001 - 9000	330.00	352.00	6%	373.00	6.0%	403.00	8.0%	2017/18	INCL	}		
9001 - 10000	370.00	395.45	6%	419.00	6.0%	453.00	8.0%	2017/18	INCL	}		
Helicopters	20% of tariff								INCL	MMM 19/08/92		56 41

17.4 Parking fees (Government Gazette 41551, Notice 170 of 2018, dated 29/03/2018)												
First four (4) hours free, then per day or part there-of :												
1 - 2000	26.00	25.68	-1.2%	27.00	5.8%	29.00	7.4%	2017/18	INCL	EC 5.19	50% of	56 41
2001 - 3000	54.00	52.80	-2.3%	56.00	5.8%	60.00	7.4%	2017/18	INCL	25/11/92	State	
3001 - 4000	77.00	75.17	-2.4%	80.00	5.8%	86.00	7.4%	2017/18	INCL		Tariffs	
4001 - 5000	107.00	103.21	-3.7%	109.00	5.8%	117.00	7.4%	2017/18	INCL			
5001 - 10000	156.00	151.97	-2.7%	161.00	5.8%	173.00	7.4%	2017/18	INCL			
17.5 SANDF												
Landing fees per landing	110.00	122.00	10%	122.00	0%	122.00	0%	2017/18	INCL	EC 10.59 21/07/87	(A)	56 41
17.6 Hanger sites												
17.6.1 Commercial (per month)	1.00	Discontinued. Referred to property valuation rates								MMM	(A)	56 41
17.6.2 T-hangers (per year) per m²	20.00	Discontinued. Referred to property valuation rates								MMM	(A)	56 41

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES												
ANNEXURE TO ADJUSTMENT OF TARIFFS: 2019/20 - 2021/22												
Tariffs for the 2019/2020 - 2021/2022 financial years are generally adjusted by 10%, 10% and 10% according to the guidelines of the Chief Financial Officer.												
DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. CEMETERIES:												
SOUTH PARK: BERM SECTION												
(No trellis work or other structure is allowed)												
1.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	2 727	3 000	10%	3 300	10%	3 630	10%	2019	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1 795	1 975	10%	2 173	10%	2 390	10%	2019	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	2 724	2 996	10%	3 296	10%	3 626	10%	2019	INCL	MMM	(C)	56 51
1.2 DIGGING OF GRAVE												
Children : 1.52 x 0.61 x 1.37 m	546	601	10%	661	10%	727	10%	2019	INCL	MMM	(C)	56 51
1.2.1 Digging of extra deep grave												
(2,40 m) Deviations (not in respect of children's grave)	1 286	1 415	10%	1 557	10%	1 713	10%	2019	INCL	MMM	(C)	56 51
Extra wide : 0.84	1 525	1 678	10%	1 846	10%	2 031	10%	2019	INCL	MMM	(C)	56 51
Extra long : 2.53	1 431	1 574	10%	1 731	10%	1 904	10%	2019	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	1 669	1 836	10%	2 020	10%	2 222	10%	2019	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	1 918	211	10%	232	10%	255	10%	2019	INCL	MMM	(C)	56 51
Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	2 417	2 659	10%	2 925	10%	3 218	10%	2019	INCL	MMM	(C)	56 51

1.2.2 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 51
Weekend [Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019	INCL	MMM	(C)	56 51
1.3 EXHUMATION												
Adults	1 890	2 079	10%	2 287	10%	2 516	10%	2019	INCL	MMM	(C)	56 51
Children	1 108	1 219	10%	1 341	10%	1 475	10%	2019	INCL	MMM	(C)	56 51
1.4 PERMIT FOR ERECTION OF MEMORIAL STONE												
1.4.1 With berm (per sketch)	230	253	10%	278	10%	306	10%	2019	INCL	MMM	(C)	56 51
1.4.2 Without berm (per sketch)	162	178	10%	196	10%	216	10%	2019	INCL	MMM	(C)	56 51
1.5 STORAGE OF ASHES IN USED GRAVE PLOT												
1.5.1 Grave with marble top	201	221	10%	243	10%	267	10%	2019	INCL	MMM	(C)	56 51
1.5.2 Grave with grass/cement top	162	178	10%	196	10%	216	10%	2019	INCL	MMM	(C)	56 51
1.6 BURIALS (weekends / public holidays)	69	76	10%	84	10%	92	10%	2019	INCL	EC 13.3	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2. CREMATORIUM												
(No trellis work or other structure is allowed)												
2.1 Niche for storing of ashes												
(Blank tablet included)												
Single niche	2 452	2 697	10%	2 967	10%	3 264	10%	2019	INCL	MMM	(C)	56 51
Double niche	4 788	5 267	10%	5 794	10%	6 373	10%	2019	INCL	MMM	(C)	56 51
2.2 Space on Wall of Remembrance (Plaque)												
(Blank tablet included)												
Single	1 648	1 813	10%	1 994	10%	2 193	10%	2019	INCL	MMM	(C)	56 51
Double	2 452	2 697	10%	2 967	10%	3 264	10%	2019	INCL	MMM	(C)	56 51
2.3 Permit for attachment of memorial (tablet)	98	108	10%	119	10%	131	10%	2019	INCL	MMM	(C)	56 51
2.4 Blank tablet												
Single	625	688	10%	757	10%	833	10%	2019	INCL	MMM	(C)	56 51
Double	846	931	10%	1 024	10%	1 126	10%	2019	INCL	MMM	(C)	56 51
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION												
(No trellis work or other structure allowed)												
3.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	917	1 009	10%	1 110	10%	1 221	10%	2019	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	418	460	10%	506	10%	557	10%	2019	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	855	941	10%	1 035	10%	1 139	10%	2019	INCL	MMM	(C)	56 51
3.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	330	363	10%	399	10%	439	10%	2019	INCL	MMM	(C)	56 51
3.2.1 Digging of extra deep grave												
(2,40 m) Mechanical	495	545	10%	600	10%	680	10%	2019	INCL	MMM	(C)	56 51
Quadrangular	567	624	10%	686	10%	755	10%	2019	INCL	MMM	(C)	56 51

3.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	1 279	1 407	10%	1 548	10%	1 703	10%	2019	INCL	MMM	(C)	56 51
3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	534	587	10%	646	10%	711	10%	2019	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION												
3.2.4 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019	INCL	MMM	(C)	56 51
3.3 EXHUMATION												
Adults	1 872	2 059	10%	2 265	10%	2 492	10%	2019	INCL	MMM	(C)	56 51
Children	1 093	1 202	10%	1 322	10%	1 454	10%	2019	INCL	MMM	(C)	56 51
3.4 ERECTION OF MEMORIAL	100	110	10%	121	10%	133	10%	2019	INCL	MMM	(C)	56 51
3.5 Burials (Week-ends/public holidays)	69	76	11%	84	10%	92	10%	2019	INCL	EC 13.3 17/11/98	(C)	56 51
4. SOUTH PARK : NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)												

4.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	748	823	10%	905	10%	996	10%	2019	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	358	394	10%	433	10%	476	10%	2019	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	748	823	10%	905	10%	996	10%	2019	INCL	MMM	(C)	56 51
4. SOUTH PARK : NATURAL GRASS												
SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)												
4.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	330	363	10%	399	10%	439	10%	2019	INCL	MMM	(C)	56 51
4.2.1 Digging of extra deep grave												
(2,40 m) Mechanical	495	545	10%	600	10%	660	10%	2019	INCL	MMM	(C)	56 51
Quadrangular (2.4 m)	573	630	10%	693	10%	762	10%	2019	INCL	MMM	(C)	56 51
4.2.2 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	194	213	10%	235	10%	258	10%	2019	INCL	MMM	(C)	56 51
4.3 EXHUMATION												
Adults	1 890	2 079	10%	2 287	10%	2 516	10%	2019	INCL	MMM	(C)	56 51
Children	1 108	1 219	10%	1 341	10%	1 475	10%	2019	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
5. BAINSVLEI & BLOEMSPRUIT TRADITIONAL/ MONUMENTAL SECTION												
(No trellis work or other structure is allowed)												
5.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	917	1 009	10%	1 110	10%	1 221	10%	2019	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	418	460	10%	506	10%	557	10%	2019	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	855	941	10%	1 035	10%	1 139	10%	2019	INCL	MMM	(C)	56 51
5.2 DIGGING OF GRAVE (Standard: Mechanical)												
Children : 1.52 x 0.61 x 1.37 m	330	363	10%	399	10%	439	10%	2019	INCL	MMM	(C)	56 51
5. BAINSVLEI & BLOEMSPRUIT												
(No trellis work or other structure is allowed)												
5.2.1 Digging of extra deep grave												
(2.40 m) Mechanical	495	545	10%	600	10%	660	10%	2019	INCL	MMM	(C)	56 51
Quadrangular	567	624	10%	686	10%	755	10%	2019	INCL	MMM	(C)	56 51
5.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	1 279	1 407	10%	1 548	10%	1 703	10%	2019	INCL	MMM	(C)	56 51
5.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	534	587	10%	646	10%	711	10%	2019	INCL	MMM	(C)	56 51

5.3 EXHUMATION												
Adults	1 872	2 059	10%	2 265	10%	2 492	10%	2019	INCL	MMM	(C)	56 51
Children	1 093	1 202	10%	1 322	10%	1 454	10%	2019	INCL	MMM	(C)	56 51
5.4 ERECTION OF MEMORIAL	100	110	10%	121	10%	133	10%	2019	INCL	MMM	(C)	56 51
5.5 Burial (Week-ends/public holidays)	69	76	11%	84	10%	92	10%	2019	INCL	EC 13.3	(C)	56 51
5.6 STORAGE OF ASHES IN USED GRAVE PLOT												
5.5.1 Grave with marble top	201	221	10%	243	10%	267	10%	2019	INCL	MMM	(C)	56 51
5.5.2 Grave with grass/cement top	162	178	10%	196	10%	216	10%	2019	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
6. HEATHER-HEIGHTS:HEIDEDAL												
(No trellis work or other structure is allowed)												
6.1 GRAVE PLOTS BERM												
Adults : 2.43 x 1.21 m	2 727	3 000	10%	3 300	10%	3 630	10%	2019		MMM	(C)	56 51
Children : 1.52 x 1.21 m	1 795	1 975	10%	2 173	10%	2 390	10%	2019		MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	2 724	2 996	10%	3 296	10%	3 626	10%	2019		MMM	(C)	56 51
6.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	546	601	10%	661	10%	727	10%	2019	INCL	MMM	(C)	56 51
6.3 EXTRAORDINARY GRAVES												
Muslim grave	646	711	10%	782	10%	860	10%	2019	INCL	MMM	(C)	56 51

6.3.1 Digging of extra deep grave												
(2,40 m) Mechanical	1 286	1 415	10%	1 557	10%	1 713	10%	2019	INCL	MMM	(C)	56 51
Quadrangular	1 918	2 110	10%	2 321	10%	2 553	10%	2019	INCL	MMM	(C)	56 51
6.3.2 Brick-nogging (2.60 x 1.05 x 2.40m)	2 417	2 659	10%	2 925	10%	3 218	10%	2019	INCL	MMM	(C)	56 51
6.3.3 Grave digging by hand												
Extra deep (2,4 m) :												
Reservations (Optional service)	1 279	1 407	10%	1 548	10%	1 703	10%	2019	INCL	MMM	(C)	56 51
6.3.4 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019	INCL	MMM	(C)	56 51
6.4 EXHUMATION												
Adults	1 890	2 079	10%	2 287	10%	2 516	10%	2019	INCL	MMM	(C)	56 51
Children	1 108	1 219	10%	1 341	10%	1 475	10%	2019	INCL	MMM	(C)	56 51
6.5 PERMIT FOR ERECTION OF MEMORIAL STONE												
6.5.1 With berm (per sketch)	230	253	10%	278	10%	306	10%	2019	INCL	MMM	(C)	56 51
6.5.2 Without berm (per sketch)	162	178	10%	196	10%	216	10%	2019	INCL	MMM	(C)	56 51
6.6 STORAGE OF ASHES IN USED GRAVE PLOT												
6.6.1 Grave with marble top	201	221	10%	243	10%	267	10%	2019	INCL	MMM	(C)	56 51
6.6.2 Grave with grass/cement top	162	178	10%	196	10%	216	10%	2019	INCL	MMM	(C)	56 51
6.7 Burials (week-ends / public holidays)	69	76	11%	84	10%	92	10%	2019	INCL	EC 13.3	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
7. MANGAUNG & STORM AVENUE, BAINSVLEI												
(No trellis work or other structure is allowed)												
7.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	917	1 009	10%	1 110	10%	1 221	10%	2019	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	418	460	10%	506	10%	557	10%	2019	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	855	941	10%	1 035	10%	1 139	10%	2019	INCL	MMM	(C)	56 51
7.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	330	363	10%	399	10%	439	10%	2019	INCL	MMM	(C)	56 51
7.2.1 Digging of extra deep grave												
(2,40 m) Mechanical	495	545	10%	600	10%	660	10%	2019	INCL	MMM	(C)	56 51
Quadrangular	567	624	10%	686	10%	755	10%	2019	INCL	MMM	(C)	56 51
7.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	1 279	1 407	10%	1 548	10%	17 063	10%	2019	INCL	MMM	(C)	56 51
7.2.3 Brick-nogging (2.60 x 1.05 x 2.40m)	534	587	10%	646	10%	711	10%	2019	INCL	MMM	(C)	56 51
7.2.4 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019			(C)	56 51
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019			(C)	56 51
7.3 EXHUMATION												
Adults	1 872	2 059	10%	2 265	10%	2 492	10%	2019	INCL	MMM	(C)	56 51
Children	1 093	1 202	10%	1 322	10%	1 454	10%	2019	INCL	MMM	(C)	56 51

7.4 ERECTION MEMORIALS	100	110	10%	121	10%	133	10%	2019	INCL	MMM	(C)	56 51
7.5 Burials (week-ends / public holidays)	69	76	11%	84	10%	92	10%	2019	INCL	EC 13.3	(C)	56 51
8. BOTSHABELO TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure allowed)												
8.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	917	1 009	10%	1 110	10%	1 221	10%	2019	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	418	460	10%	506	10%	557	10%	2019	INCL	MMM	(C)	56 52
8.2 DIGGING OF GRAVE(Mechanical)												
Children : 1.52 x 0.61 x 1.37 m	330	363	10%	399	10%	439	10%	2019	INCL	MMM	(C)	56 52
8.2.2 Digging of extra deep grave												
(2,40 m) Mechanical	495	545	10%	600	10%	660	10%	2019	INCL	MMM	(C)	56 52
Quadrangular	567	624	10%	686	10%	755	10%	2019	INCL	MMM	(C)	56 52
8.2.3 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	1 279	1 407	10%	1 548	10%	1 703	10%	2019	INCL	MMM	(C)	56 52

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PROPOSED TARIFF 2022/2023	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
8.2.4 Brick-nogging (2.60 x 1.05 x 2.40 m)	534	587	10%	646	10%	711	10%	2019	INCL	MMM	(C)	56 52
8.2.5 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019	INCL	MMM	(C)	56 52
8. BOTSHABELO TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure allowed)												
8.3 EXHUMATION												
Adults	1 872	2 059	10%	2 265	10%	2 492	10%	2019	INCL	MMM	(C)	56 52
Children	1 093	1 202	10%	1 322	10%	1 454	10%	2019	INCL	MMM	(C)	56 52
8.4 ERECTION OF MEMORIAL	100	110	10%	121	10%	133	10%	2019	INCL	MMM	(C)	56 52
8.5 Burials (week-ends / public holidays)	69	76	11%	84	10%	92	10%	2019	INCL	EC 13.3	(C)	56 52
										17/11/98		

8.6 MUSLIM GRAVES	646	711	10%	782	10%	860	10%	2019	INCL	MMM	(C)	56 52
9. THABA NCHU TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure is allowed)												
9.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	917	1 009	10%	1 110	10%	1 221	10%	2019	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	418	460	10%	506	10%	557	10%	2019	INCL	MMM	(C)	56 52
9.2 DIGGING OF GRAVE(Mechanical)												
Children : 1.52 x 0.61 x 1.37 m	330	363	10%	399	10%	439	10%	2019	INCL	MMM	(C)	56 52
9.2.1 Digging of extra deep grave (2,40m) Mechanical	495	545	10%	600	10%	660	10%	2019	INCL	MMM		56 52
Quadrangular	567	624	10%	686	10%	755	10%	2019	INCL	MMM	(C)	56 52
9.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	1 279	1 407	10%	1 548	10%	1 703	10%	2019	INCL	MMM	(C)	56 52
9.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	534	587	10%	646	10%	711	10%	2019	INCL	MMM	(C)	56 52
9.2.4 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019	INCL	MMM	(C)	56 52
9.3 EXHUMATION												
Adults	1 872	2 059	10%	2 265	10%	2 492	10%	2019	INCL	MMM	(C)	56 52
Children	1 093	1 202	10%	1 322	10%	1 454	10%	2019	INCL	MMM	(C)	56 52

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
9.4 ERECTION OF MEMORIAL	100	110	10%	121	10%	133	10%	2019	INCL	MMM	(C)	56 52
9.5 Burials (week-ends / public holidays)	69	76	10%	84	10%	92	10%	2019	INCL	EC 13.3 17/11/98	(C)	56 52
9.6 MUSLIM GRAVE	646	711	10%	782	10%	860	10%	2019	INCL	MMM	(C)	56 52
10. SOUTH PARK : NEATER TRADITIONAL SECTION (No trellis work or any other structure allowed)										EC 47.3 17/07/01	(C)	
10.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	917	1 009	10%	1 110	10%	1 221	10%	2019	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	418	460	10%	506	10%	557	10%	2019	INCL	MMM	(C)	56 52
Cadaver : 2.43 x 1.21 m	855	941	10%	1 035	10%	1 139	10%	2019	INCL	MMM	(C)	56 52
10.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	330	363	10%	399	10%	439	10%	2019	INCL	MMM	(C)	56 52
10.2.1 Digging of extra deep grave (2.40 m) Mechanical Quadrangular (2.4 m)	495	545	10%	600	10%	660	10%	2019	INCL	MMM	(C)	56 52
	567	624	10%	686	10%	755	10%	2019	INCL	MMM	(C)	56 52
10.2.2 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019	INCL	MMM	(C)	56 52
10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m)	534	587	10%	646	10%	711	10%	2019	INCL	MMM	(C)	56 51
10.4 EXHUMATION												
Adults	1 872	2 059	10%	2 265	10%	2 492	10%	2019	INCL	MMM	(C)	56 51
Children	1 093	1 202	10%	1 322	10%	1 454	10%	2019	INCL	MMM	(C)	56 51
10.5 BURIALS (week-ends/Public holidays)	69	76	11%	84	10%	92	10%	2019	INCL	EC 13.3	(C)	56 51
10.6 ERECTION COSTS	100	110	10%	121	10%	133	10%	2019	INCL	17/11/98	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. CEMETERIES:												
SOUTH PARK: BERM SECTION												
(No trellis work or other structure is allowed)												
1.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	8 171	8 988	10%	9 887	10%	10 876	10%	2019	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	5 393	5 932	10%	6 525	10%	7 178	10%	2019	INCL	MMM	(C)	56 51
1.2 DIGGING OF GRAVE												
Children : 1.52 x 0.61 x 1.37 m	1 621	1 783	10%	1 961	10%	2 157	10%	2019	INCL	MMM	(C)	56 51
1.2.1 Digging of extra deep grave												
(2.40 m) Deviations (not in respect of children's grave	3 864	4 250	10%	4 675	10%	5 143	10%	2019	INCL	MMM	(C)	56 51
Extra wide : 0.84	4 561	5 017	10%	5 519	10%	6 071	10%	2019	INCL	MMM	(C)	56 51
Extra long : 2.53	4 296	4 726	10%	5 199	10%	5 719	10%	2019	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	5 014	5 515	10%	6 067	10%	6 674	10%	2019	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	5 757	6 333	10%	6 966	10%	7 663	10%	2019	INCL	MMM	(C)	56 51
Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	7 267	7 994	10%	8 793	10%	9 672	10%	2019	INCL	MMM	(C)	56 51
1.2.2 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019	INCL	MMM	(C)	56 51

1.3 PERMIT FOR ERECTION OF MEMORIAL STONE												
1.3.1 With berm (per sketch)	693	762	10%	838	10%	922	10%	2019	INCL	MMM	(C)	56 51
1.3.2 Without berm (per sketch)	491	540	10%	594	10%	653	10%	2019	INCL	MMM	(C)	56 51
1.4 STORAGE OF ASHES IN USED GRAVE PLOT												
1.4.1 Grave with marble top	594	653	10%	718	10%	790	10%	2019	INCL	MMM	(C)	56 51
1.4.2 Grave with grass/cement top	491	540	10%	594	10%	653	10%	2019	INCL	MMM	(C)	56 51
1.5 BURIALS (weekends / public holidays)	209	230	10%	253	10%	278	10%	2019	INCL	EC 13.3 17/11/98	(C)	56 51
2. CREMATORIUM												
(No trellis work or other structure is allowed)												
2.1 Niche for storing of ashes												
(Blank tablet included)												
Single niche	7 358	8 094	10%	8 903	10%	9 793	10%	2019	INCL	MMM	(C)	56 51
Double niche	14 355	15 791	10%	17 370	10%	19 107	10%	2019	INCL	MMM	(C)	56 51
2.2 Space on Wall of Remembrance (Plaque)												
(Blank tablet included)												
Single	4 938	5 432	10%	5 975	10%	6 573	10%	2019	INCL	MMM	(C)	56 51
Double	7 358	8 094	10%	8 903	10%	9 793	10%	2019	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2.3 Permit for attachment of memorial (tablet)	298	328	10%	361	10%	397	10%	2019	INCL	MMM	(C)	56 51
2.4 Blank tablet												
Single	1 874	2 061	10%	2 267	10%	2 494	10%	2019	INCL	MMM	(C)	56 51
Double	2 525	2 778	10%	3 056	10%	3 362	10%	2019	INCL	MMM	(C)	56 51
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION												
(No trellis work or other structure allowed)												
3.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	2 445	2 690	10%	2 959	10%	3 255	10%	2019	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1 253	1 378	10%	1 516	10%	1 668	10%	2019	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m												
3.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	996	1 096	10%	1 206	10%	1 327	10%	2019	INCL	MMM	(C)	56 51
3.2.1 Digging of extra deep grave												
(2,40 m) Mechanical	1 488	1 637	10%	1 801	10%	1 981	10%	2019	INCL	MMM	(C)	56 51
Quadrangular	1 720	1 892	10%	2 081	10%	2 289	10%	2019	INCL	MMM	(C)	56 51

3.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	3 864	4 250	10%	4 675	10%	5 143	10%	2019	INCL	MMM	(C)	56 51
3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	1 621	1 783	10%	1 961	10%	2 157	10%	2019	INCL	MMM	(C)	56 51
3.2.4 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019	INCL	MMM	(C)	56 51
3.4 ERECTION OF MEMORIAL	310	341	10%	375	10%	413	10%	2019	INCL	MMM	(C)	56 51
3.5 Burials (Week-ends/public holidays)	209	230	10%	253	10%	278	10%	2019	INCL	EC 13.3	(C)	56 51
										17/11/98		
4. SOUTH PARK : NATURAL GRASS												
SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)												
4.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	2 252	2 477	10%	2 725	10%	2 998	10%	2019	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1 069	1 176	10%	1 294	10%	1 423	10%	2019	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
4. SOUTH PARK : NATURAL GRASS												
SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)												
4.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	996	1 096	10%	1 206	10%	1 327	10%	2019	INCL	MMM	(C)	56 51
4.2.2 Digging of extra deep grave												
(2,40 m) Mechanical	1 488	1 637	10%	1 801	10%	1 981	10%	2019	INCL	MMM	(C)	56 51
Quadrangular (2.4 m)	1 720	1 892	10%	2 081	10%	2 289	10%	2019	INCL	MMM	(C)	56 51
4.2.3 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019	INCL	MMM	(C)	56 51
5. BAINSVLEI & BLOEMSPRUIT TRADITIONAL/ MONUMENTAL SECTION												
(No trellis work or other structure is allowed)												
5.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	2 445	2 690	10%	2 959	10%	3 255	10%	2019	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1 253	1 378	10%	1 516	10%	1 668	10%	2019	INCL	MMM	(C)	56 51

5.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	996	1 096	10%	1 206	10%	1 327	10%	2019	INCL	MMM	(C)	56 51
5.2.1 Digging of extra deep grave (2,40 m) Deviations (no in respect of children's grave	3 864	4 250	10%	4 675	10%	5 143	10%	2019	INCL	MMM	(C)	56 51
Extra wide : 0.84	4 561	5 017	10%	5 519	10%	6 071	10%	2019	INCL	MMM	(C)	56 51
Extra long : 2.53	4 296	4 726	10%	5 199	10%	5 719	10%	2019	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	5 014	5 515	10%	6 067	10%	6 674	10%	2019	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	5 757	6 333	10%	6 966	10%	7 663	10%	2019	INCL	MMM	(C)	56 51
Grave for brick-nogging : 2.60 x 1.05 x 2.40 m	1 621	1 783	10%	1 961	10%	2 157	10%	2019	INCL	MMM	(C)	56 51
5.2.2 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019	INCL	MMM	(C)	56 51
5.3 PERMIT FOR ERECTION OF MEMORIAL STONE												
5.3.1 With berm (per sketch)	661	727	10%	800	10%	880	10%	2019	INCL	MMM	(C)	56 51
5.3.2 Without berm (per sketch)	310	341	10%	375	10%	413	10%	2019	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PROPOSED TARIFF 2022/2023	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
5.4 STORAGE OF ASHES IN USED GRAVE PLOT												
5.4.1 Grave with marble top	594	653	10%	718	10%	790	10%	2019	INCL	MMM	(C)	56 51
5.4.2 Grave with grass/cement top	491	540	10%	594	10%	653	10%	2019	INCL	MMM	(C)	56 51
5.5 Burials (week-ends/ public holidays)	209	230	10%	253	10%	278	10%	2019	INCL	EC 13.3	(C)	56 51
6. HEATHER-HEIGHTS:HEIDEDAL												
(No trellis work or other structure is allowed)												
6.1 GRAVE PLOTS BERM												
Adults : 2.43 x 1.21 m	8 171	8 988	10%	9 887	10%	10 876	10%	2019	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	5 393	5 932	10%	6 525	10%	7 178	10%	2019	INCL	MMM	(C)	56 51
6.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	1 621	1 783	10%	1 961	10%	2 157	10%	2019	INCL	MMM	(C)	56 51
6.3 EXTRAORDINARY GRAVES												

6.3.1 Muslim grave	1 928	2 121	10%	2 333	10%	2 566	10%	2019	INCL	MMM	(C)	56 51
6.3.2 Digging of extra deep grave												
(2,40 m) Deviations (not in respect of children's grave)	3 864	4 250	10%	4 675	10%	5 143	10%	2019	INCL	MMM	(C)	56 51
Extra wide : 0.84	4 561	5 017	10%	5 519	10%	6 071	10%	2019	INCL	MMM	(C)	56 51
Extra long : 2.53	4 296	4 726	10%	5 199	10%	5 719	10%	2019	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	5 014	5 515	10%	6 067	10%	6 674	10%	2019	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	5 757	6 333	10%	6 966	10%	7 663	10%	2019	INCL	MMM	(C)	56 51
Grave for brick-nogging : 2.60 x 1.05 x 2.40 m	7 267	7 994	10%	8 793	10%	9 672	10%	2019	INCL	MMM	(C)	56 51
6.3.3 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019	INCL	MMM	(C)	56 51
6.3 EXTRAORDINARY GRAVES	-	-	10%	-	10%	-	10%					
6.3.4 Grave digging by hand	-	-	10%	-	10%	-	10%					
Extra deep (2,4 m) :	-	-	10%	-	10%	-	10%					
Reservations (Optional service)	3 864	4 250	10%	4 675	10%	5 143	10%	2019	INCL	MMM	(C)	56 51
6.5 PERMIT FOR ERECTION OF MEMORIAL STONE												
6.5.1 With berm (per sketch)	693	462	10%	508	10%	559	10%	2019	INCL	MMM	(C)	56 51
6.5.2 Without berm (per sketch)	491	540	10%	594	10%	653	10%	2019	INCL	MMM	(C)	56 51
6.6 STORAGE OF ASHES IN USED GRAVE PLOT												
6.6.1 Grave with marble top	594	653	10%	718	10%	790	10%	2019	INCL	MMM	(C)	56 51
6.6.2 Grave with grass/cement top	491	540	10%	5	10%	6	10%	2019	INCL	MMM	(C)	56 51
6.7 Burials (week-ends / public holidays)	209	230	10%	253	10%	278	10%	2019	INCL	EC 13.3	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
7. MANGAUNG & STORM AVENUE, BAINSVLEI												
TRADITIONAL / MONUMENTAL SECTION												
(No trellis work or other structure is allowed)												
7.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	2 445	2 690	10%	2 959	10%	3 255	10%	2019	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1 253	1 378	10%	1 516	10%	1 668	10%	2019	INCL	MMM	(C)	56 51
7.2 DIGGING OF GRAVE					10%	-	10%					
Standard : Mechanical			10%	-	10%	-	10%					
Children : 1.52 x 0.61 x 1.37 m	996	1 096	10%	1 206	10%	1 327	10%	2019	INCL	MMM	(C)	56 51
7.2 DIGGING OF GRAVE			10%	-	10%	-	10%					
7.2.1 Digging of extra deep grave			10%	-	10%	-	10%					
(2,40 m) Mechanical	1 488	1 637	10%	1 801	10%	1 981	10%	2019	INCL	MMM	(C)	56 51
Quadrangular	1 720	1 892	10%	2 081	10%	2 289	10%	2019	INCL	MMM	(C)	56 51
7.2.2 Grave digging by hand			10%	-	10%	-	10%					
Extra deep (2,4 m) (Optional service)	3 864	4 250	10%	4 675	10%	5 143	10%	2019	INCL	MMM	(C)	56 51
7.2.3 Backfilling of soil			10%	-	10%	-	10%					
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019	INCL	MMM	(C)	56 51
			10%	-	10%	-	10%					
7.4 ERECTION MEMORIALS	310	341	10%	375	10%	413	10%	2019	INCL	MMM	(C)	56 51
7.5 Burials (week-ends / public holidays)	209	230	10%	253	10%	278	10%	2019	INCL	EC 13.3	(C)	56 51

8. BOTSHABELO TRADITIONAL/ MONUMENTAL			10%	-	10%	-	10%					
SECTION (No trellis work or other structure allowed)			10%	-	10%	-	10%					
8.1 GRAVE PLOT			10%	-	10%	-	10%					
Adults : 2.43 x 1.21 m	2 445	2 690	10%	2 959	10%	3 255	10%	2019	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	1 253	1 378	10%	1 516	10%	1 668	10%	2019	INCL	MMM	(C)	56 52
			10%	-	10%	-	10%					
8.2 DIGGING OF GRAVE(Mechanical)			10%	-	10%	-	10%					
Children : 1.52 x 0.61 x 1.37 m	996	1 096	10%	1 206	10%	1 327	10%	2019	INCL	MMM	(C)	56 52
8.2.1 Digging of extra deep grave			10%	-	10%	-	10%					
(2,40 m) Mechanical	1 488	1 637	10%	1 801	10%	1 981	10%	2019	INCL	MMM	(C)	56 52
Quadrangular	1 720	1 892	10%	2 081	10%	2 289	10%	2019	INCL	MMM	(C)	56 52
8.2 DIGGING OF GRAVE(Mechanical)			10%	-	10%	-	10%					
8.2.2 Grave digging by hand			10%	-	10%	-	10%					
Extra deep (2,4 m) (Optional service)	3 864	4 250	10%	4 675	10%	5 143	10%	2019	INCL	MMM	(C)	56 52
8.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	1 621	1 783	10%	1 961	10%	2 157	10%	2019	INCL	MMM	(C)	56 52

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
8. BOTSHABELO TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure allowed)												
8.2.4 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019	INCL	MMM	(C)	56 52
8.3 ERECTION OF MEMORIAL	310	341	10%	375	10%	413	10%	2019	INCL	MMM	(C)	56 52
8.4 Burials (week-ends / public holidays)	209	230	10%	253	10%	278	10%	2019	INCL	EC 13.3 17/11/98	(C)	56 52
8.5 MUSLIM GRAVES	1 928	2 121	10%	2 333	10%	2 566	10%	2019	INCL	MMM	(C)	56 52
9. THABA NCHU TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure is allowed)												
9.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	2 445	2 690	10%	2 959	10%	3 255	10%	2019	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	1 253	1 378	10%	1 516	10%	1 668	10%	2019	INCL	MMM	(C)	56 52
9.2 DIGGING OF GRAVE(Mechanical)												
Children : 1.52 x 0.61 x 1.37 m	996	1 095	10%	1 205	10%	1 326	10%	2019	INCL	MMM	(C)	56 52
9.2.2 Digging of extra deep grave (2,40m) Mechanical	1 488	1 637	10%	1 801	10%	1 981	10%	2019	INCL	MMM	(C)	56 52
Quadrangular	1 720	1 892	10%	2 081	10%	2 289	10%	2019	INCL	MMM	(C)	56 52
9.2.3 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	3 864	4 250	10%	4 675	10%	5 143	10%	2019	INCL	MMM	(C)	56 52
9.2.4 Brick-nogging (2.60 x 1.05 x 2.40 m)	1 621	1 783	10%	1 961	10%	2 157	10%	2019	INCL	MMM	(C)	56 52
9.2.5 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019	INCL	MMM	(C)	56 52
9.3 ERECTION OF MEMORIAL	310	341	10%	375	10%	413	10%	2019	INCL	MMM	(C)	56 52
9.4 Burials (week-ends / public holidays)	209	230	10%	253	10%	278	10%	2019	INCL	EC 13.3	(C)	56 52
9.5 MUSLIM GRAVE	1 928	2 121	10%	2 333	10%	2 566	10%	2019	INCL	MMM	(C)	56 52

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
10. SOUTH PARK : NEATER TRADITIONAL SECTION										EC 47.3	(C)	
(No trellis work or any other structure allowed)										17/07/01		
10.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	2 445	2 690	10%	2 959	10%	3 255	10%	2019	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1 253	1 378	10%	1 516	10%	1 668	10%	2019	INCL	MMM	(C)	56 51
10.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	996	1 096	10%	1 206	10%	1 327	10%	2019	INCL	MMM	(C)	56 51
10.2.1 Digging of extra deep grave	1 488	1 637	10%	1 801	10%	1 981	10%	2019	INCL	MMM	(C)	56 51
(2,40 m) Mechanical			10%	-	10%	-	10%					
Quadrangular (2.4 m)	1 564	1 720	10%	1 892	10%	2 081	10%	2019	INCL	MMM	(C)	56 51
10.2.2 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019	INCL	MMM	(C)	
10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m)	1 621	1 783	10%	1 961	10%	2 157	10%	2019	INCL	MMM	(C)	56 51
10.4 BURIALS (week-ends/Public holidays)	209	230	10%	253	10%	278	10%	2019	INCL	EC 13.3	(C)	56 51
10.5 ERECTION COSTS	310	341	10%	375	10%	413	10%	2019	INCL	17/11/98	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: DISASTER MANAGEMENT												
MOTIVATIONS FOR TARIFFS - 2019/2020												
DISASTER MANAGEMENT												
Item 1 - Application fee - Safety and Grading Certification - Proposed fee to cover administration costs only; Certification issued in terms of the SASREA ACT. New tariff.												
Item 2 - Monitoring fee annually per outstation- Tariff removed from Fire & Rescue (1154) , now part of Disaster Management function. Annual 10% increase requested.												
DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: DISASTER MANAGEMENT												
DIVISION: OPERATIONS												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. APPLICATION FEES FOR SAFETY AND GRADING CERTIFICATION												
Application fee for Safety and Grading certification, to cover administration costs	220	242	10%	266	10%	293	10%	2019/20	VAT INCL	MMM	C	57 11
DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: DISASTER MANAGEMENT												
DIVISION: CONTROL CENTRE												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2. MONITORING FEE IRO DIRECT ALARMS												
Monitoring fee annually per outstation linked by radio, telephone line or any other means to the control centre of emergency services.	839	923	10%	1 015	10%	1 117	10%	2019/20	VAT INCL	MMM	A	57 11
** THE BOUNDARIES OF THE CENTRAL AREA ARE FIRST AVENUE, ZASTRON STREET, HANGER STREET AND SELBOURNE AVENUE												

PLANNING												
SUB-DIRECTORATE: LAND USE												
DIVISION : OUTDOOR ADVERTISING												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
General application fee for all signs Excl LED	652	1 580	10%	1 738	10%	1 912	10%	2020	Inclusive	MMM	C	6224 142 008 029 ZZZZ 11
General application and inspection fee for LED signs	New	1 700	10%	1 870	10%	2 057	10%	2020	Inclusive	MMM	C	6224 142 008 029 ZZZZ 11
Illuminated or animated (all areas of control) (per m2 per annum)												
LED sign: erected in private and MMM	New	R13,000 non-refundable basic fee plus R1100m2	10%	R14,300 non-refundable basic fee plus R1210 m2	10%	R15,730 non-refundable basic fee plus R1331 m2	10%	2020	Inclusive	MMM	C	6224 142 008 029 ZZZZ 11
Route markers for information purposes, Tourism signs, etc.												
Estate Agent boards (per agency per annum): Each Agency must register all Agents in a company and provide MMM with all necessary credentials.	2 219	2 441	10%	2 685	10%	2 954	10%	2020	Inclusive	MMM	C	6224 142 008 029 ZZZZ 11
Auction Signage (per agency per annum): Each Agency must register all Agents in a company and provide MMM with all necessary credentials.	2 219	2 441	10%	2 685	10%	2 954	10%	2020	Inclusive	MMM	C	6224 142 008 029 ZZZZ 11
Trailer Advertising per m2	5 974	605	10%	666	10%	732	10%	2020	Inclusive	MMM	C	6224 142 008 029 ZZZZ 11
Inflatable- per occasion per two inflatables	2 306	2 537	10%	2 791	10%	3 070	10%	2020	Inclusive	MMM	C	6224 142 008 029 ZZZZ 11
Flags/ banners	-					-						6224 142 008 029 ZZZZ 11
Flags (Streetscape / treardrop) (per 4 flags)	521	365	10%	402	10%	442	10%	2020	Inclusive	MMM	C	6224 142 008 029 ZZZZ 11
Banners (per 4 banner)	2 151	1 500	10%	1 650	10%	1 815	10%	2020	Inclusive	MMM	C	6224 142 008 029 ZZZZ 11
Aerial signs per m2	259	285	10%	314	10%	345	10%	2020	Inclusive	MMM	C	6224 142 008 029 ZZZZ 11
Skip Bins												
(5x) skip bins less than 7m3 for period of twelve(12) months	New	4 370	10%	4 807	10%	5 287	10%	2020	Inclusive	MMM	C	6224 142 008 029 ZZZZ 11
(5X) skip bins less more 7m3 for period of twelve(12) months	New	4 804	10%	5 287	10%	5 815	10%	2020	Inclusive	MMM	C	6224 142 008 029 ZZZZ 11
POSTERS												

Non-profit bodies												
Up to 200 posters period of 14 days	6	10	10%	11	10%	12	10%	2019	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
More than 200 posters (per poster for period of 14 days)	7	13	10%	14	10%	16	10%	2019	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
More than 300 posters (per poster for period of 14 days)	9	15	10%	17	10%	18	10%	2019	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
Awareness campaigns with no commercial contents/logos												
Up to 50 posters -per poster- for 14 days)	57	40	10%	44	10%	48	10%	2019	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
More than 50 posters- per poster period of 14 days)	76	54	10%	59	10%	65	10%	2019	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
Election posters (per political party exempted as per council resolution) if not removed in 2days after the elections, then panalty of tariff amount will be applied	7 831	8 614	10%	9 475	10%	10 423	10%	2019	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
Headline posters- per newspaper per year	7 831	8 614	10%	9 475	10%	10 423	10%	2019	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
SIGNAGE / ADVERTISING LOCALITY BOUND ANNUAL LEVY												
< 2m2	652	717	10%	789	10%	868	10%	2019	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
< 6m2	2 086	2 295	10%	2 525	10%	2 777	10%	2019	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
<20m2	3 916	4 308	10%	4 739	10%	5 213	10%	2019	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
<= 36 m2	7 833	8 616	10%	9 478	10%	10 425	10%	2019	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
Unsold advertising space on advertising sign per m2	New	187	10%	206	10%	226	10%	2020	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
SIGNAGE / ADVERTISING NON-LOCALITY BOUND ANNUAL LEVY												
Per m2	2 297	10,900 non-refundable basic fee plus 846m2	10.0%	11 990 non-refundable basic fee plus 931m2	10%	13 189 non-refundable basic fee plus 1 0224 m2	10%	2019	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
Non-profit or public bodies locality and non-locality bound	652	717	10%	789	10%	868	10%	2019	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
*This tariffs will be applicable until such time that the MMM Council adopts new by-law that may review these tariffs and include additional schedules.												
Removals												

Super Billboard 41 to 81 square meter and bigger (per sign)	63 804	cost plus 150% with a minimum recovery fee of 1200 for all removal of unauthorised advertising/sign	10%	cost plus 150% with a minimum recovery fee of 1320 for all removal of unauthorised advertising/sign	10%	cost plus 150% with a minimum recovery fee of 1452 for all removal of unauthorised advertising/sign	10%	2019	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Custom-made Billboard (per sign)	55 828	61 411	10%	67 552	10%	74 308	10%	2019	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Large Billboard 7 to 40 square meter (per sign)	47 853	52 638	10%	57 902	10%	63 692	10%	2019	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Electronic billboards (per sign)	71 772	78 949	10%	86 844	10%	95 529	10%	2019	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Gantry Billboards (Per Sign)	47 853	52 638	10%	57 902	10%	63 692	10%	2019	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Flat, Sky, Roof, Projecting, Veranda, Balcony, Canopy	3 191	3 510	10%	3 861	10%	4 247	10%	2019	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Small Billboards, Project boards, Forecourt signs and	1 587	1 745	10%	1 920	10%	2 112	10%	2019	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Banner/ Flag/ Inflatable (per sign)	250	275	10%	303	10%	333	10%	2019	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Estate Agent and Auctioneer signs (per sign)	133	146	10%	161	10%	177	10%	2019	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Posters/ Notices (Per Sign)	277	305	10%	336	10%	369	10%	2019	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Litter Bins (Per Sign)	16 645	18 309	10%	20 140	10%	22 154	10%	2019	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Bus Shelters (Per Sign)	2 774	3 052	10%	3 357	10%	3 692	10%	2019	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Street Name Advertisement (Per Sign)	2 774	3 052	10%	3 357	10%	3 692	10%	2019	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Trailer advertising/ mobile signs	15 990	17 589	10%	19 348	10%	21 283	10%	2019	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Storage fee removals for illegal advertising signs per day	New	31	10%	34	10%	37	10%	2019	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11

PLANNING												
SUB-DIRECTORATE: TOWN AND REGIONAL PLANNING												
DIVISION : URBAN DESIGN												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
Township establishment												
Size of town: 0-2500m ²	3 901	4 291	10%	4 720	10%	5 192	10%	2019	Inclusive	MMM	C	6212 142 461 029 ZZZZ 11
Size of town: 2501-5000m ²	8 898	9 787	10%	10 766	10%	11 842	10%	2019	Inclusive	MMM	C	6212 142 461 029 ZZZZ 11
Size of town: 5001-10000m ²	14 627	16 090	10%	17 699	10%	19 469	10%	2019	Inclusive	MMM	C	6212 142 461 029 ZZZZ 11
Size of town: 1 ha -5 ha	19 659	21 625	10%	23 788	10%	26 166	10%	2019	Inclusive	MMM	C	6212 142 461 029 ZZZZ 11
Size of town: over 5 ha	24 377	26 815	10%	29 497	10%	32 446	10%	2019	Inclusive	MMM	C	6212 142 461 029 ZZZZ 11
Amendment of conditions of establishment (material change to an application) additional benefit like density factors	4 760	5 236	10%	5 760	10%	6 336	10%	2019	Inclusive	MMM	C	6212 142 461 029 ZZZZ 11
Application for rezoning/ change in land use												
Erf size 0-2500m ²	3 900	4 290	10%	4 719	10%	5 191	10%	2019	Inclusive	MMM	C	6221 142 461 329 ZZZZ 11
Erf size 2501-5000m ²	8 898	9 788	10%	10 767	10%	11 843	10%	2019	Inclusive	MMM	C	6221 142 461 329 ZZZZ 11
Erf size 5001-10000m ²	14 627	16 090	10%	17 699	10%	19 469	10%	2019	Inclusive	MMM	C	6221 142 461 329 ZZZZ 11
Erf size 1 ha -5 ha	19 659	21 625	10%	23 788	10%	26 166	10%	2019	Inclusive	MMM	C	6221 142 461 329 ZZZZ 11
Erf size over 5 ha	24 377	26 815	10%	29 497	10%	32 446	10%	2019	Inclusive	MMM	C	6221 142 461 329 ZZZZ 11
Application for Consent												
Special Consent	2 692	2 961	10%	3 257	10%	3 583	10%	2019	Inclusive	MMM	C	6221 142 461 429 ZZZZ 11
Home industry (Town Planning Scheme)	2 014	2 215	10%	2 437	10%	2 680	10%	2019	Inclusive	MMM	C	6221 142 461 429 ZZZZ 11
Spaza shops (Annexure "F")	336	370	10%	407	10%	448	10%	2019	Inclusive	MMM	C	6221 142 461 429 ZZZZ 11
Application for relaxation of building lines												
Erven smaller than 500m	336	370	10%	407	10%	448	10%	2019	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11
Erven 500 -750m	658	724	10%	796	10%	876	10%	2019	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11
Erven larger than 750m	1 316	1 448	10%	1 593	10%	1 752	10%	2019	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11
General Residential	2 014	2 215	10%	2 437	10%	2 680	10%	2019	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11
Business/Industrial/commercial	2 417	5 000	10%	5 500	10%	6 050	10%	2019	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11
Community facility	671	738	10%	812	10%	893	10%	2019	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11

Application for Removal of Restrictions	3 182	3 500	10%	3 850	10%	4 235	10%	2019	Inclusive	MMM	C	6221 142 460 029 ZZZZ 11
Application for Removal of Restriction to permit a second dwelling	1 343	1 477	10%	1 625	10%	1 787	10%	2019	Inclusive	MMM	C	6221 142 460 029 ZZZZ 11
Application for subdivision												
Basic Fee	2 666	2 933	10%	3 226	10%	3 549	10%	2019	Inclusive	MMM	C	6221 142 461 529 ZZZZ 11
Charge per proposed subdivision (Remainder considered)	213	234	10%	257	10%	283	10%	2019	Inclusive	MMM	C	6221 142 461 529 ZZZZ 11
Application for consolidation												
Basic Fee	2 666	2 933	10%	3 226	10%	3 549	10%	2019	Inclusive	MMM	C	6221 142 461 529 ZZZZ 11
Charge per erf to be consolidated	213	234	10%	257	10%	283	10%	2019	Inclusive	MMM	C	6221 142 461 529 ZZZZ 11
Amendments to existing Special Uses	3 182	3 500	10%	3 850	10%	4 235	10%	2019	Inclusive	MMM	C	6221 142 461 329 ZZZZ 11
Alteration, amendment or cancellation of a General Plan, amendment of an approved layout plan, phasing of development, closure of public places	3 182	3 500	10%	3 850	10%	4 235	10%	2019	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11
Amendment of the Scheme Boundaries	2 692	2 961	10%	3 257	10%	3 583	10%	2019	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11
Application for registration and cancellation of servitudes	1 276	1 404	10%	1 544	10%	1 699	10%	2019	Inclusive	MMM	C	6212 142 461 029 ZZZZ 11
Issuing of a certificate for registration of subdivisions, consolidation and extension of period for registration of plans with SG and extension of approval periods for all town planning applications	537	590	10%	649	10%	714	10%	2019	Inclusive	MMM	C	6221 142 461 529 ZZZZ 11
Issuing of zoning certificate	136	150	10%	165	10%	182	10%	2019	Inclusive	MMM	C	6221 142 461 629 ZZZZ 11
Amendment of the SDF	2 692	269	10%	296	10%	325	10%	2019	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11
Penalties for landuse violations = value of x 6 of property rates.												
Township establishment be levied at full rates and taxes, will apply from date of advertisement in the Government Gazette												

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: LAND USE												
DIVISION : BUILDING ZONE CONTROL												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
HOARDING PERMITS												
Hoarding												
permits (per week / m²)	17	19	10%	21	10%	23	10%	2019	Inclusive	MMM	C	6222 106 010 014 ZZZZ 11
BUILDING PLAN FEES												
Building Plans: (New work, Additions, as built etc) 0,1m² to 3000m² (sliding Scale)	R17.00 per m² or part thereof for building plans from 0, 1- 3000m² with a minimum fee R1 276 for residential and R2 935 for all others per Building Plan submitted and a maximum fee of (3 000m²x R17/m²)=R51 000.00	R19.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R1 404 for residential and R3 229 for all others per Building Plan submitted and a maximum fee of (3 000m²x R19/m²)=R57 000.00	10%	R21.00 per m² or part thereof for building plans from 0, 1- 3000m² with a minimum fee R1 544 for residential and R3 552 for all others per Building Plan submitted and a maximum fee of (3 000m²x R21/m²)=R63 000.00	10%	R23.00 per m² or part thereof for building plans from 0, 1- 3000m² with a minimum fee R1 699 for residential and R3 875 for all others per Building Plan submitted and a maximum fee of (3 000m²x R23/m²)=R69 000.00	10%	2019	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: LAND USE												
DIVISION : BUILDING ZONE CONTROL												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
HOARDING PERMITS												
Hoarding												
permits (per week / m²)	17	19	10%	21	10%	23	10%	2019	Inclusive	MMM	C	6222 106 010 014 ZZZZZ 11
BUILDING PLAN FEES												
Building Plans: (New work, Additions, as built etc) 0,1m² to 3000m² (sliding Scale)	R17.00 per m² or part thereof for building plans from 0, 1- 3000m² with a minimum fee R1 276 for residential and R2 935 for all others per Building Plan submitted and a maximum fee of (3 000m²x R17/m²)=R51 000.00	R19.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R1 404 for residential and R3 229 for all others per Building Plan submitted and a maximum fee of (3 000m²x R19/m²)=R57 000.00	10%	R21.00 per m² or part thereof for building plans from 0, 1- 3000m² with a minimum fee R1 544 for residential and R3 552 for all others per Building Plan submitted and a maximum fee of (3 000m²x R21/m²)=R63 000.00	10%	R23.00 per m² or part thereof for building plans from 0, 1- 3000m² with a minimum fee R1 699 for residential and R3 875 for all others per Building Plan submitted and a maximum fee of (3 000m²x R23/m²)=R69 000.00	10%	2019	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: LAND USE												
DIVISION : BUILDING ZONE CONTROL												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
10001 m² and above (No limit) and (sliding Scale)	R128 000.00 plus R8/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	R140 800.00 plus R9/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	10%	R154 880.00 plus R10/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	10%	R170 370.00 plus R11/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	10%	2019	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Internal alterations	R1 168 for single dwelling per erf or units and R2 708 for all others	R1 285 for single dwelling per erf or units and R2 979 for all others	10%	R1 414 for single dwelling per erf or units and R3 277 for all others	10%	R1 556 for single dwelling per erf or units and R3 605 for all others	10%	2019	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11

Provisional authorization to commence with building work	1 196	1 315	10%	R 1 447	10%	1 592	10%	2019	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, 1977 of 103, as amended per erf or unit in a complex for all others (industrial, shops, factories, offices etc) per application per month	2 015	2 217	10%	R 2 438	10%	2 682	10%	2019	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Extension of building plan validity period, provided there is no change on the building plans and relevant applicable legislation. Within validity period. Extension to be valid for the next 12 months	25% of the original building plan fees paid	25% of the original building plan fees paid	0%	25% of the original building plan fees paid	0%	25% of the original building plan fees paid	0%	N/A	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Extension of building plan validity period, provided there is no change on the building plan and relevant applicable legislation. Within 12 Months after expiry. Extension to be valid for the next 12 months	50% of the original building plan fees paid	50% of the original building plan fees paid	0%	50% of the original building plan fees paid	0%	50% of the original building plan fees paid	0%	N/A	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Re-Inspection	295	325	10%	357	10%	393	10%	2019	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Permit for minor building works	295	325	10%	357	10%	393	10%	2019	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Cell phone masts, radio masts, television masts	2 014	2 215	10%	2 436	10%	2 680	10%	2019	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Mass Contracted low cost housing projects funded by	R61	67	11%	73	11%	80	10%	2019	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Application for demolition: Residential (per unit)	428	471	10%	518	10%	570	10%	2019	Inclusive	MMM	C	6222 142 093 029 ZZZZ 11
Application for demolition, Business, shops, Industrial and	990	1 089	10%	1 198	10%	1 318	10%	2019	Inclusive	MMM	C	6222 142 093 029 ZZZZ 11

Certificate of Occupancy (per unit)	0-150m² =R2 015	0-150m² =R2 166	10.6%	0-150m² =R2 383	10.0%	0-150m² =R2 622	10%	2019	Inclusive	MMM	C	6222 142 459 029 ZZZZ 11
	150-500m² = R2 350	150-500m² = R2 585		150-500m² = R2 844		150-500m² = R3 129			Inclusive	MMM	C	6222 142 459 029 ZZZZ 11
	500-1000m² = R3 088	500-1000m² = R3 397		500-1000m² = R3 736		500-1000m² = R4 110			Inclusive	MMM	C	6222 142 459 029 ZZZZ 11
	1000-5000m² =R6 713	1000-5000m² =R7 384		1000-5000m² =R8 122		1000-5000m² =R8 935			Inclusive	MMM	C	6222 142 459 029 ZZZZ 11
	5000 & more = R13 318	5000 & more = R14 650		5000 & more = R16 115		5000 & more = R17 727			Inclusive	MMM	C	6222 142 459 029 ZZZZ 11
Permission to occupy/use a building (Temporary occupancy, per unit)	0-150m² =R 880	0-150m² =R968	10.0%	0-150m² =R1 065	10.0%	0-150m² =R1 172	10%	2019	Inclusive	MMM	C	6222 142 459 029 ZZZZ 11
	150-500m² = R1 562	150-500m² = R1 718		150-500m² = R1 890		150-500m² = R2 079			Inclusive	MMM	C	6222 142 459 029 ZZZZ 11
	500-1000m² = R2 002	500-1000m² = R2 202		500-1000m² = R2 422		500-1000m² = R2 665			Inclusive	MMM	C	6222 142 459 029 ZZZZ 11
	1000-5000m² =R2 750	1000-5000m² =R3 025		1000-5000m² =R3 328		1000-5000m² =R3 661			Inclusive	MMM	C	6222 142 459 029 ZZZZ 11
	5000 & more = R6 600	5000 & more = R7 260		5000 & more = R7 986		5000 & more = R8 785			Inclusive	MMM	C	6222 142 459 029 ZZZZ 11
Boudary wall	295	325	10%	358	10.0%	394	10%	2019	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Swimming pool	295	325	10%	358	10.0%	394	10%	2019	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Carport submitted per 40 m² or part thereof	295	325	10%	358	10.0%	394	10%	2019	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Issuing of building plan approval confirmation letters to Land surveyors	610	671	10%	738	10.0%	812	10%	2019	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Fuel Tanks above and underground (per tank)	3 052	3 357	10%	3 692	10.0%	4 062	10%	2019	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Septic tanks and french drain	269	295	10%	325	10.0%	357	10%	2019	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Building Clearance Certificate (change of property ownership)	1 465	1 611	10%	1 772	10.0%	1 950	10%	2019	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
List of Building Plans	295	325	10%	358	10.0%	394	10%	2019	Inclusive	MMM	C	6222 142 451 029 ZZZZ 11
Sale of photocopies per A0	270	297	10%	327	10.0%	359	10%	2019	Inclusive	MMM	C	6222 142 451 029 ZZZZ 11
Sale of photocopies per A1	150	165	10%	182	10.0%	200	10%	2019	Inclusive	MMM	C	6222 142 451 029 ZZZZ 11
Sale of photocopies per A4	4	4	10%	5	10.0%	6	10%	2019	Inclusive	MMM	C	6222 142 451 029 ZZZZ 11

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: LAND USE												
DIVISION : ENFORCEMENT (ILLEGAL LAND USE)												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE VOTE NO.
Residential illegally used as a Student House	R11 000 for first month plus R2 750 additional every month thereafter	R12 100 for first month plus R3 025 additional every month thereafter	10%	R13 310 for first month plus R3 328 additional every month thereafter	10%	R14 641 for first month plus R3 661 additional every month thereafter	10%	2019	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11
Residential illegally used a Guest House	R11 000 for first month plus R2 750 additional every month thereafter	R12 100 for first month plus R3 025 additional every month thereafter	10%	R13 310 for first month plus R3 328 additional every month thereafter	10%	R14 641 for first month plus R3 661 additional every month thereafter	10%	2019	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11
Residential illegally used as a Business (offices, consulting rooms)	R13 750 for first month plus R2 750 every month thereafter	R15 125 for first month plus R3 025 every month thereafter	10%	R16 640 for first month plus R3 330 every month thereafter	10%	R18 304 for first month plus R3 663 every month thereafter	10%	2019	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11
Residential illegally used as Business (illegal tuckshop)	R11 000 for first month plus R2 750 additional every month thereafter	R12 100 for first month plus R3 025 additional every month thereafter	10%	R13 310 for first month plus R3 328 additional every month thereafter	10%	R14 641 for first month plus R3 661 additional every month thereafter	10%	2019	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11
Residential illegally used as Business (dentistry , hairsalon, vetenary services, Courier , any other business activity)	R11 000 for first month plus R2 750 additional every month thereafter	R12 100 for first month plus R3 025 additional every month thereafter	10%	R13 310 for first month plus R3 328 additional every month thereafter	10%	R14 641 for first month plus R3 661 additional every month thereafter	10%	2019	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11
Residential illegally used as Motor Dealership	R22 000 for first month plus R11 000 for every other month thereafter	R24 200 for first month plus R12 100 for every other month thereafter	10%	R26 620 for first month plus R13 310 for every other month thereafter	10%	R29 282 for first month plus R14 641 for every other month thereafter	10%	2019	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11

Residential illegally used as Courier services	R16 500 for the first month plus R2 750 every month thereafter.	R18 150 for the first month plus R3 025 every month thereafter.	10%	R19 965 for the first month plus R3 328 every month thereafter.	10%	R21 962 for the first month plus R3 328 every month thereafter.	10%	2019	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11
Residential illegally used as Real Estate Agency	R16 500 for the first month plus R2 750 every month thereafter.	R18 150 for the first month plus R3 025 every month thereafter.	10%	R19 965 for the first month plus R3 328 every month thereafter.	10%	R21 962 for the first month plus R3 328 every month thereafter.	10%	2019	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11
Residential illegally used as a crèche	R 3 300 for first month plus R1 650 for every month thereafter.	R 3 630 for first month plus R1 815 for every month thereafter.	10%	R 3 995 for first month plus R1 997 for every month thereafter.	10%	R4 395 for first month plus R2 197 for every month thereafter.	10%	2019	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11
Residential used for mechanical workshop , spray painting	R4 400 for the first month plus R1 650 for every month thereafter.	R4 840 for the first month plus R1 815 for every month thereafter.	10%	R5 325 for the first month plus R1 997 for every month thereafter.	10%	R5 858 for first month plus R2 197 for every month thereafter.	10%	2019	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11
Noise Disturbance in Residential Area	R 3 300 if proof can be provided	R 3 630 if proof can be provided	10%	R 3 995 if proof can be provided	10%	R4 395 if proof can be provided	10%	2019	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11
General Non Compliance with the Town Planning Scheme	R11 000 for first month plus R2 750 additional every month thereafter	R12 100 for first month plus R3 025 additional every month thereafter	10%	R13 310 for first month plus R3 328 additional every month thereafter	10%	R14 641 for first month plus R3 661 additional every month thereafter	10%	2019	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11
Land illegally used for light industrial	R16 500 for the first month and R 2 750 every month thereafter	R18 150 for the first month and R 3 025 every month thereafter	10%	R19 965 for the first month plus R3 328 every month thereafter.	10%	R21 962 for the first month plus R3 328 every month thereafter.	10%	2019	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: GEOGRAPHICAL INFORMATION SERVICES		NEW TARIFFS TO BE CREATED										
DIVISION : DATA COMPILATION												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
PRINTING OF MAPS												
A0	270	245	10%	270	10.0%	297	10%	2019	Inclusive	MMM	C	62-41 New vote no
A1	150	165	10%	182	10.0%	200	10%	2019	Inclusive	MMM	C	62-41 New vote no
A2	90	82	10%	90	10.0%	99	10%	2019	Inclusive	MMM	C	62-41 New vote no
A3	7	8	10%	9	10.0%	10	10%	2019	Inclusive	MMM	C	62-41 New vote no
A4	4	5	10%	6	10.0%	7	10%	2019	Inclusive	MMM	C	62-41 New vote no
DIRECTORATE: PLANNING												
SUB-DIRECTORATE: FRESH PRODUCE MARKET												
DIVISION : ADMIN, FINANCE AND BUSINESS OPERATIONS												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
HIRE OF HANDLING EQUIPMENT												
PUSHCART	9.40	10.35	10%	11.40	10%	12.55	10%	2019	Inclusive	MMM	A	6462140083015ZZZZ11
TROLLEY	12	13.20	10%	14.50	10%	15.95	10%	2019	Inclusive	MMM	A	6462140083015ZZZZ11
COLD STORAGE												
UP TO 20 000 CM	0.12	0.13	10%	0.14	10%	0.15	10%	2019	Inclusive	MMM	A	6462140039015ZZZZ11
20 001 - 40 000 CM	0.14	0.15	10%	0.17	10%	0.19	10%	2019	Inclusive	MMM	A	6462140039015ZZZZ11
ABOVE 40 001 CM	0.19	0.21	10%	0.23	10%	0.25	10%	2019	Inclusive	MMM	A	6462140039015ZZZZ11
BAGS, POCKETS AND OTHER :												
UP TO 15 KG	0.23	0.25	10%	0.28	10%	0.31	10%	2019	Inclusive	MMM	A	6462140039015ZZZZ11
ABOVE 15 KG	0.48	0.53	10%	0.58	10%	0.64	10%	2019	Inclusive	MMM	A	6462140039015ZZZZ11
BULK CRATES	8.02	8.82	10%	9.70	10%	10.67	10%	2019	Inclusive	MMM	A	6462140039015ZZZZ11

BULK CRATES NOT PURCHASED ON MARKET	11.84	13.02	10%	14.32	10%	15.75	10%	2019	Inclusive	MMM	A	6462140039015ZZZZ11
RIPENING												
BANANAS	2.08	2.18	5%	2.29	5%	2.40	5%	2019	Inclusive	MMM	A	6462140039015ZZZZ11
OTHER	0.92	0.97	5%	1.02	5%	1.07	5%	2019	Inclusive	MMM	A	6462140039015ZZZZ11
ADMINISTRATION												
COMPUTER TIME	0.60	0.63	5%	0.66	5%	0.69	5%	2019	Inclusive	MMM	A	6461138001028ZZZZ11
AGENT PERMIT	2 519.40	2 771.34	10%	3 048.47	10%	3 353.32	10%	2019	Inclusive	MMM	A	6461106011014ZZZZ11
PHOTO COPIES	3.00	3.30	10%	3.63	10%	3.99	10%	2019	Inclusive	MMM	A	6461106011014ZZZZ11
PARKING	131.13	144.24	10%	158.66	10%	174.53	10%	2019	Inclusive	MMM	A	6462142450029ZZZZ11
RENT OF ACCOMMODATION												
OFFICES	67.72	74.49	10%	81.94	10%	90.13	10%	2019	Inclusive	MMM	A	6462140286015ZZZZ11
STORES	48.42	53.26	10%	58.59	10%	64.45	10%	2019	Inclusive	MMM	A	6462140286115ZZZZ11
MARKET COMMISSION	5%	5%	0%	5%	0%	5%	0%	2019	Inclusive	MMM	A	6461138062028ZZZZ11
ELECTRICITY AGENTS (PER UNIT)	2.75	3.03	10%	3.33	10%	3.66	10%	2019	Inclusive	MMM	A	6462132106015ZZZZ11
REMARKS TO THE ADJUSTMENT OF CERTAIN TARIFFS:												
RIPENING												
The tariff is in line with other Fresh Produce Markets.												
COMPUTER TIME												
The tariff for docket fee's (thermal printer rolls) iin line with other Fresh Produce Markets.												
MARKET COMMISSION												
Income generated from Market Commission fluctuate as price varies and is based on comparisons with other Fresh Produce Markets.												
MARKET COMMISSION												
Income generated from Market Commission fluctuate as price varies and increase automatically when sales increase.												

DIRECTORATE : ECONOMIC & RURAL DEVELOPMENT**SUB-DIRECTORATE : SMME - INFORMAL TRADING AREAS WITHIN MANGAUNG METROPOLITAN MUNICIPALITY****DIVISION : INFORMALL TRADE****NEW ITEM**

Hawkers Permit Fee	44	49	10%	54	10%	59	10%	2019	Included	MMM	A
Hawkers Stalls Botshabelo CBD	1 498	1 648	10%	1 813	10%	1 994	10%	2019	Included	MMM	A

SUB-DIRECTORATE: IMPLEMENTATION SUPPORT**DIVISION: BNG PROPERTY FINANCE AND ADMINISTRATION**

Photostat	1.43/page	1.57/page	10%					2019	Included	MMM	A
Attorneys Enquiries (House ownership status)	83.00/enquiry	91.30/enquiry	10%					2019	Included	MMM	A
File Information and Inspection	2.75/page	3.03/page	10%					2019	Included	MMM	A
Admin Fees (Housing Projects)	518.00/house	569.80/house	10%					2019	Included	MMM	A
Admin Fees (People Housing Projects)	428.00/house	470.80/house	10%					2019	Included	MMM	A
Stores Levy	13% of stored material	13% of stored material	10%					2019	Included	MMM	A
Shifting Costs (Electricity Pre-paid & Readyboard)	1 852	2 037	10%	2 240	10.0%	2 464	10%	2019	Included	MMM	A
Land Costs For BNG Projects	3 146	3 460	10%	3 807	10.0%	4 187	10%	2019	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: PROPERTY AND LAND MANAGEMENT											
DIVISION : LAND DISPOSAL											
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Building Clause Certificate	255	280	10%	308	10%	339	10%	2019	Included	MMM	A
Consent to Transfer	1 156	1 272	10%	1 399	10%	1 539	10%	2019	Included	MMM	A
DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: IMPLEMENTATION SUPPORT											
DIVISION: BNG PROPERTY FINANCE AND ADMINISTRATION											
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Photostat	2,20/page	2,42/page	10%	2.66/page	10%	2.93/page	10%	2019	Included	MMM	A
Attorneys Enquiries (House ownership status)	93,50/enquiry	30.90/enquiry	10%	145/enquiry	10%	158/enquiry	10%	2019	Included	MMM	A
File Information and Inspection	3,30/page	3.63/page	10%	4,00/page	10%	4.40/page	10%	2019	Included	MMM	A
Admin Fees (Housing Projects)	572.00/house	629.00/house	10%	692.00/house	10%	761,00/house	10%	2019	Included	MMM	A
Admin Fees (People Housing Projects)	473.00/house	520,00/house	10%	572.00/house	10%	629,00/house	10%	2019	Included	MMM	A
Stores Levy	15% of stored material	5% of stored material	10%	15% of stored material	10%	15% of stored material	10%	2019	Included	MMM	A
Shifting Costs (Electricity Pre-paid & Readyboard)	1 687	1 856	10%	2 042	10%	2 246	10%	2019	Included	MMM	A
Land Costs For BNG Projects	3 146	3 461	10%	3 807	10%	4 188	10%	2019	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: MIXED DEVELOPMENT											
DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PROPOSED TARIFF 2022/2023	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
MONTHLY RENTALS:											
Bloemhof Flats	2 326	2 559	10%	2 815	10%	3 097	10%	2019	Included	MMM	A
Bloemhof Flats Market Related	4 653	5 118	10%	5 630	10%	6 193	10%	2019	Included	MMM	C
Erllichpark Houses	1 979	2 176	10%	2 394	10%	2 634	10%	2019	Included	MMM	A
Lente Hof	1 034	1 137	10%	1 251	10%	1 376	10%	2019	Included	MMM	A
Lourierpark	2 483	2 731	10%	3 004	10%	3 305	10%	2019	Included	MMM	A
White City Flats	876	964	10%	1 060	10%	1 166	10%	2019	Included	MMM	A
Lourierpark Market Related	4 965	5 462	10%	6 008	10%	6 609	10%	2019	Included	MMM	C
Venter/Wilson Street 1 BEDROOM	1 133	1 246	10%	1 371	10%	1 508	10%	2019	Included	MMM	A
Venter/Wilson Street 2 BEDROOM	1 233	1 356	10%	1 492	10%	1 641	10%	2019	Included	MMM	A
Omega Service Centre	162	209	29%	272	30%	353	30%	2019	Included	MMM	C
Stillerus Barchellor	569	569	0%	569	0%	569	0%	2019	Included	MMM	C
stillerus 1 Bedroom	786	786	0%	786	0%	786	0%	2019	Included	MMM	C
Grassland Plot 6	376	414	10%	455	10%	500	10%	2019	Included	MMM	A
Grassland Plot 6/1	542	596	10%	656	10%	721	10%	2019	Included	MMM	A
Grassland Plot 7	817	898	10%	988	10%	1 087	10%	2019	Included	MMM	A
Grassland Plot 10	599	659	10%	725	10%	798	10%	2019	Included	MMM	A
Grassland Plot 12	554	610	10%	671	10%	738	10%	2019	Included	MMM	A
Grassland Plot 26	889	977	10%	1 075	10%	1 183	10%	2019	Included	MMM	A
Rondebeck PLOT 26	931	1 024	10%	1 127	10%	1 240	10%	2019	Included	MMM	A
Grassland Plot 28	647	712	10%	783	10%	861	10%	2019	Included	MMM	A
Grassland Plot 42	580	638	10%	702	10%	772	10%	2019	Included	MMM	A
Grassland Plot 43	587	646	10%	710	10%	781	10%	2019	Included	MMM	A
Grassland Plot 45	569	626	10%	688	10%	757	10%	2019	Included	MMM	A
Grassland Plot 47c	613	674	10%	741	10%	816	10%	2019	Included	MMM	A
Grassland Plot 49	790	869	10%	956	10%	1 051	10%	2019	Included	MMM	A

Grassland Plot 61	725	798	10%	877	10%	965	10%	2019	Included	MMM	A
Grassland Plot 65	448	493	10%	542	10%	596	10%	2019	Included	MMM	A
Grassland Plot 68/1	560	616	10%	678	10%	746	10%	2019	Included	MMM	A
Grassland Plot 70	571	628	10%	691	10%	760	10%	2019	Included	MMM	A
Grassland Plot 72	188	207	10%	227	10%	250	10%	2019	Included	MMM	A
Grassland Plot 74	629	691	10%	761	10%	837	10%	2019	Included	MMM	A
Grassland Plot 78	226	248	10%	273	10%	301	10%	2019	Included	MMM	A
Grassland Plot 80	730	803	10%	883	10%	972	10%	2019	Included	MMM	A
Grassland Plot 81	614	675	10%	743	10%	817	10%	2019	Included	MMM	A
Grassland Plot 82	687	756	10%	832	10%	915	10%	2019	Included	MMM	A
Grassland Plot 83	530	583	10%	641	10%	705	10%	2019	Included	MMM	A
Grassland Plot 84	569	626	10%	688	10%	757	10%	2019	Included	MMM	A
Grassland Plot 85	387	426	10%	468	10%	515	10%	2019	Included	MMM	A
Grassland Plot 86	530	583	10%	641	10%	705	10%	2019	Included	MMM	A
Grassland Plot 87	530	583	10%	641	10%	705	10%	2019	Included	MMM	A
Grassland Plot 99	513	564	10%	620	10%	682	10%	2019	Included	MMM	A
Grassland Plot 101	619	681	10%	749	10%	824	10%	2019	Included	MMM	A
Grassland Plot 102	553	608	10%	669	10%	736	10%	2019	Included	MMM	A
Grassland Plot 104	587	646	10%	710	10%	781	10%	2019	Included	MMM	A
Grassland Plot 106	599	659	10%	725	10%	798	10%	2019	Included	MMM	A
Grassland Plot 109	519	571	10%	628	10%	690	10%	2019	Included	MMM	A
Grassland Plot 115	599	659	10%	725	10%	798	10%	2019	Included	MMM	A
Grassland Plot 116	625	687	10%	756	10%	832	10%	2019	Included	MMM	A
Grassland Plot 132	541	595	10%	654	10%	720	10%	2019	Included	MMM	A
Grassland Plot 133	692	761	10%	837	10%	921	10%	2019	Included	MMM	A
Grassland Plot 134	553	608	10%	669	10%	736	10%	2019	Included	MMM	A
Grassland Plot 139	188	207	10%	227	10%	250	10%	2019	Included	MMM	A
Rodenbeck Plot 3/270	615	677	10%	744	10%	819	10%	2019	Included	MMM	A
Andries Pretorius Str. 1	605	666	10%	733	10%	806	10%	2019	Included	MMM	A
Naval Hill Pump Station House	1 431	1 574	10%	1 731	10%	1 904	10%	2019	Included	MMM	A
Union Road 26 - Hamilton Park	1 132	1 245	10%	1 369	10%	1 506	10%	2019	Included	MMM	A
Petra Quarry House	1 332	1 465	10%	1 611	10%	1 772	10%	2019	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: MIXED DEVELOPMENT											
DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Union Road 2 (A Nathan S/ Pool)	1 260	1 386	10%	1 524	10%	1 677	10%	2019	Included	MMM	A
Stadion Swimming Pool	6 424	7 067	10%	7 773	10%	8 550	10%	2019	Included	MMM	A
Union Road 4	1 861	2 048	10%	2 252	10%	2 478	10%	2019	Included	MMM	A
Welvaart Dwelling	1 881	2 069	10%	2 276	10%	2 504	10%	2019	Included	MMM	A
Maselspoort No. 15	1 095	1 204	10%	1 325	10%	1 457	10%	2019	Included	MMM	A
Maselspoort No. 16	1 095	1 204	10%	1 325	10%	1 457	10%	2019	Included	MMM	A
Maselspoort No. 17	1 095	1 204	10%	1 325	10%	1 457	10%	2019	Included	MMM	A
Maselspoort No. 18	1 113	1 225	10%	1 347	10%	1 482	10%	2019	Included	MMM	A
First Avenue no. 10	1 249	1 374	10%	1 511	10%	1 662	10%	2019	Included	MMM	A
Sarel Cillierstraat 7	2 246	2 471	10%	2 718	10%	2 989	10%	2019	Included	MMM	A
Hillside Plot 18A	3 709	4 080	10%	4 488	10%	4 937	10%	2019	Included	MMM	A
Hillside Plot 18B	3 148	3 463	10%	3 809	10%	4 190	10%	2019	Included	MMM	A
Plot 8 Bainsvlei	1 128	1 241	10%	1 365	10%	1 501	10%	2019	Included	MMM	A
Plot 2 Sonskyn	1 467	1 614	10%	1 775	10%	1 953	10%	2019	Included	MMM	A
Zoo house (Kingsway)	1 267	1 394	10%	1 533	10%	1 686	10%	2019	Included	MMM	A
Church Street 271A	1 283	1 411	10%	1 552	10%	1 707	10%	2019	Included	MMM	A
Church Street 271B	1 283	1 411	10%	1 552	10%	1 707	10%	2019	Included	MMM	A
Church Street 271C	1 283	1 411	10%	1 552	10%	1 707	10%	2019	Included	MMM	A
Boyden Observatory House No. 2	684	752	10%	827	10%	910	10%	2019	Included	MMM	A
Boyden Observatory House No. 3	880	968	10%	1 065	10%	1 171	10%	2019	Included	MMM	A
Boyden Observatory House No. 5	786	865	10%	951	10%	1 046	10%	2019	Included	MMM	A
Kirby Court 1 - A Pretorius St	922	1 014	10%	1 115	10%	1 227	10%	2019	Included	MMM	A
Kirby Court 2 - A Pretorius St	922	1 014	10%	1 115	10%	1 227	10%	2019	Included	MMM	A
Kirby Court 3 - A Pretorius St	514	565	10%	622	10%	684	10%	2019	Included	MMM	A
Krausestraat No. 91	1 234	1 357	10%	1 493	10%	1 643	10%	2019	Included	MMM	A
Krausestraat No. 93	1 234	1 357	10%	1 493	10%	1 643	10%	2019	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: MIXED DEVELOPMENT											
DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Selbourne 94 Flat No. 1	982	1 080	10%	1 188	10%	1 307	10%	2019	Included	MMM	A
Selbourne 94 Flat No. 2	982	1 080	10%	1 188	10%	1 307	10%	2019	Included	MMM	A
Selbourne 94 Flat No. 3	982	1 080	10%	1 188	10%	1 307	10%	2019	Included	MMM	A
Selbourne 94 Flat No. 4	982	1 080	10%	1 188	10%	1 306	10%	2019	Included	MMM	A
Selbourne 94 Flat No. 5	982	1 080	10%	1 188	10%	1 307	10%	2019	Included	MMM	A
Selbourne 94 Flat No. 6	892	982	10%	1 080	10%	1 188	10%	2019	Included	MMM	A
Selbourne 94 Flat No. 7	1 071	1 178	10%	1 296	10%	1 425	10%	2019	Included	MMM	A
Selbourne 94 Flat No. 8	892	982	10%	1 080	10%	1 188	10%	2019	Included	MMM	A
Selbourne Avenue 88	854	939	10%	1 033	10%	1 136	10%	2019	Included	MMM	A
Selbourne Avenue 90	940	1 034	10%	1 138	10%	1 252	10%	2019	Included	MMM	A
Selbourne Avenue 92	940	1 034	10%	1 138	10%	1 252	10%	2019	Included	MMM	A
Fontein Street 49	891	981	10%	1 079	10%	1 187	10%	2019	Included	MMM	A
Fontein Street 51	810	891	10%	981	10%	1 079	10%	2019	Included	MMM	A
Fontein Street 53	812	894	10%	983	10%	1 081	10%	2019	Included	MMM	A
Fontein Street 55	812	894	10%	983	10%	1 081	10%	2019	Included	MMM	A
Fontein Street 57	891	981	10%	1 079	10%	1 187	10%	2019	Included	MMM	A
Fontein Street 59	809	890	10%	979	10%	1 076	10%	2019	Included	MMM	A
Fontein Street 61	809	890	10%	979	10%	1 076	10%	2019	Included	MMM	A
Fontein Street 63	711	782	10%	860	10%	946	10%	2019	Included	MMM	A
Fontein Street 63A	711	782	10%	860	10%	946	10%	2019	Included	MMM	A
Fontein Street 65	696	765	10%	842	10%	926	10%	2019	Included	MMM	A
Fontein Street 65A	711	782	10%	860	10%	946	10%	2019	Included	MMM	A
Fontein Street 67	711	782	10%	860	10%	946	10%	2019	Included	MMM	A
Fontein Street 67A	711	782	10%	860	10%	946	10%	2019	Included	MMM	A
Fontein Street 69	646	711	10%	782	10%	860	10%	2019	Included	MMM	A
Fontein Street 69A	711	782	10%	860	10%	946	10%	2019	Included	MMM	A
De Houtmans Str. Flat 1	1 230	1 353	10%	1 488	10%	1 637	10%	2019	Included	MMM	A
De Houtmans Str. Flat 3	1 230	1 353	10%	1 488	10%	1 637	10%	2019	Included	MMM	A
De Houtmans Str. Flat 5	1 230	1 353	10%	1 488	10%	1 637	10%	2019	Included	MMM	A
De Houtmans Str. Flat 7	1 230	1 353	10%	1 488	10%	1 637	10%	2019	Included	MMM	A
De Houtmans Str. Flat 9	1 230	1 353	10%	1 488	10%	1 637	10%	2019	Included	MMM	A

De Houtmans Str. Flat 11	1 230	1 353	10%	1 488	10%	1 637	10%	2019	Included	MMM	A
De Houtmans Str. Flat 13	1 230	1 353	10%	1 488	10%	1 637	10%	2019	Included	MMM	A
De Houtmans Str. Flat 15	1 230	1 353	10%	1 488	10%	1 637	10%	2019	Included	MMM	A
Jan v. Riebeeck str. 78	790	869	10%	956	10%	1 051	10%	2019	Included	MMM	A
Klopper Street 19	2 821	3 103	10%	3 413	10%	3 755	10%	2019	Included	MMM	A
Klopper Street 23	1 166	1 283	10%	1 411	10%	1 552	10%	2019	Included	MMM	A
SILVER/DARK CITY	181	199	10%	218	10%	240	10%	2019	Included	MMM	A
ABDURAMAN	226	249	10%	274	10%	301	10%	2019	Included	MMM	A
ADAM SMALL	180	198	10%	218	10%	239	10%	2019	Included	MMM	A
ALBERT SCHWEITZER	216	237	10%	261	10%	287	10%	2019	Included	MMM	A
ALPHA	326	359	10%	395	10%	434	10%	2019	Included	MMM	A
DALY	216	237	10%	261	10%	287	10%	2019	Included	MMM	A
DESIDARIUS	216	237	10%	261	10%	287	10%	2019	Included	MMM	A
DEVIS	226	249	10%	274	10%	301	10%	2019	Included	MMM	A
DR. BELCHER 123-165	221	243	10%	267	10%	294	10%	2019	Included	MMM	A
DR BELCHER 175-185	216	237	10%	261	10%	287	10%	2019	Included	MMM	A
EINSTEIN	216	237	10%	261	10%	287	10%	2019	Included	MMM	A
GALELIO	218	240	10%	264	10%	291	10%	2019	Included	MMM	A
HEATHERDALE	190	209	10%	230	10%	253	10%	2019	Included	MMM	A
HILLCREST	224	246	10%	270	10%	297	10%	2019	Included	MMM	A
JOE SOLOM	182	201	10%	221	10%	243	10%	2019	Included	MMM	A
KAREL BOTMAN	180	198	10%	218	10%	239	10%	2019	Included	MMM	A
KONSTATYN	229	252	10%	277	10%	304	10%	2019	Included	MMM	A
KONSTATYN	231	254	10%	280	10%	308	10%	2019	Included	MMM	A
LEKAY	221	243	10%	267	10%	294	10%	2019	Included	MMM	A
MURISON	226	249	10%	274	10%	301	10%	2019	Included	MMM	A
NADIA	231	254	10%	279	10%	307	10%	2019	Included	MMM	A
OMEGA CARETAKER	873	961	10%	1 057	10%	1 162	10%	2019	Included	MMM	A
PARISH	226	249	10%	274	10%	301	10%	2019	Included	MMM	A
PETER EWERTSE	216	237	10%	261	10%	287	10%	2019	Included	MMM	A
PLATO	221	243	10%	267	10%	294	10%	2019	Included	MMM	A
REENBOOG	141	155	10%	171	10%	188	10%	2019	Included	MMM	A
SOCRATES	216	237	10%	261	10%	287	10%	2019	Included	MMM	A
BROOKS 53-64 & 94-98	216	237	10%	261	10%	287	10%	2019	Included	MMM	A
Naledi - Mc Donald and 20 Spiesstreet	1 276	1 403	10%	1 543	10%	1 698	10%	2019	Included	MMM	A
Municipal Flat - Naledi	873	960	10%	1 056	10%	1 162	10%	2019	Included	MMM	A
Municipal House - Naledi	1 276	1 403	10%	1 543	10%	1 698	10%	2019	Included	MMM	A

TENANTS OF LOURIERPARK AND BLOEMHOF WHOSE MONTHLY INCOME IS ABOVE R7,500.00, WILL BE CHARGED A MARKET RELATED INCOME AS MAY BE DETERMINED BY

TENANTS OF OMEGA SERVICE CENTRE AND STILLERUS FLATS FOR THE AGED IS CHARGED AS PER COUNCIL RESOLUTION 61,3 - 31/05/2018

TENANTS IN THE ABOVE MUNICIPAL RENTAL PROPERTIES, WHOSE MONTHLY INCOME IS ABOVE R7,500.00, WILL BE CHARGED A MARKET RELATED INCOME AS MAY BE DETERMINED BY

DIRECTORATE: ENGINEERING SERVICES
SUB-DIRECTORATE: ROADS AND STORMWATER
DIVISION: MAINTENANCE

SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
i) Motor vehicle dished entrance 4m Wide to new erven -	Quotation	Quotation		Quotation		Quotation		2019	Included	2019/20	INCL
ii) Kerbing in place of dished entrance.	Quotation	Quotation		Quotation		Quotation		2019	Included	2019/20	INCL
iii) 150mm Stormwater pipe across side walk [First pipe free of charge]	Quotation	Quotation		Quotation		Quotation		2019	Included	2019/20	INCL
iv) Entrance slabs	798	877	10%	965	10.0%	1 062	10%	2019	Included	2019/20	INCL
v) Repair trenches across streets	798	877	10%	965	10.0%	1 062	10%	2019	Included	2019/20	INCL
v) Repair trenches and holes in tiled sidewalks [600m]	790	869	10%	956	10.0%	1 052	10%	2019	Included	2019/20	INCL
vi) Repair trenches and holes in tiled sidewalks [380mm]	834	918	10%	1 010	10.0%	1 111	10%	2019	Included	2019/20	INCL
vii) Minimum charged under items v, vi & vii	1 667	1 834	10%	2 018	10.0%	2 219	10%	2019	Included	2019/20	INCL
C. GRADING											
i) Grading of soccer fields	2 589	2 848	10%	3 133	10.0%	3 446	10%	2019	Included	2019/20	INCL
DIRECTORATE: ENGINEERING SERVICES											
SUB-DIRECTORATE: WATER AND SANITATION											
DIVISION: SANITATION											
SEWAGE PURIFICATION											
Permit for obtaining sewage sludge	1 477	1 625	10%	1 787	10%	1 966	10%	2019	Included	2019/20	INCL
Lab Analyses	659	725	10%	797	10%	877	10%	2019	Included	2019/20	INCL
Industrial Effluent per m3	1.48	2	10%	2	10%	2	10%	2019	Included	2019/20	INCL
Purified Sewage Water per m3	1.48	2	10%	2	10%	2	10%	2019	Included	2019/20	INCL
SEWAGE CONNECTIONS	-	-	10%	-	10%	-	10%	2019	Included	2019/21	
Short Connection	20 903	22 993	10%	25 293	10%	27 822	10%	2019	Included	2019/20	INCL
Long Connection	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	2019	Included	2019/20	
VACUUM SERVICES											
Vacuum Services: Per removal or part thereof and if more than 6000 litres then 27.95 per additional 1000 litre	598		10%	-	10.0%	-	10%	2019	Included	2019/20	INCL

DIRECTORATE: ENGINEERING SERVICES											
SUB-DIRECTORATE: WATER AND SANITATION											
DIVISION: WATER DEMAND MANAGEMENT											
Water Connections											
15 mm	6 426	7 069	10%	7 776	10.0%	8 553	10%	2019	Included	2019/20	INCL
20 mm	8 038	8 841	10%	9 725	10.0%	10 698	10%	2019	Included	2019/20	INCL
Meter size exceeding 25 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	2019	Included	2019/20	INCL
Testing of water meter											
15, 20 & 25 mm	1 211	1 332	10%	1 465	10%	1 612	10%	2019	Included	2019/20	INCL
40 mm	3 497	3 847	10%	4 232	10%	4 655	10%	2019	Included	2019/20	INCL
50 mm	3 571	3 928	10%	4 321	10%	4 753	10%	2019	Included	2019/20	INCL
80 mm	4 124	4 536	10%	4 990	10%	5 489	10%	2019	Included	2019/20	INCL
100 mm	4 499	4 949	10%	5 444	10%	5 988	10%	2019	Included	2019/20	INCL
150 mm	4 686	5 155	10%	5 670	10%	6 238	10%	2019	Included	2019/20	INCL
Meter size exceeding 200 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Included	2019/20	
Removal of Water Meters											
15, 20 & 25 mm	1 828	2 011	10%	2 212	10.0%	2 434	10%	2019	Included	2019/20	INCL
Meter size exceeding 40 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Included	2019/20	
Reconnection of Water: Urban Areas											
15, 20 & 25 mm	1 009	1 110	10%	1 221	10.0%	1 343	10%	2019	Included	2019/20	INCL
Meter size exceeding 40 mm	11 700	12 870	10%	14 157	10.0%	15 573	10%	2019	Included	2019/20	INCL
Reconnection of Water: Peri-Urban Areas	-										
15, 20 & 25 mm	1 481	1 630	10%	1 792	10.0%	1 972	10%	2019	Included	2019/20	INCL
Meter size exceeding 40 mm	15 037	16 540	10%	18 194	10.0%	20 014	10%	2019	Included	2019/20	INCL
Reinstatement of Supply due to Tampering	-										
15, 20 & 25 mm	7 265	7 992	10%	8 791	10.0%	9 670	10%	2019	Included	2019/20	INCL
Meter size exceeding 40 mm	35 537	39 090	10%	42 999	10.0%	47 299	10%	2019	Included	2019/20	INCL

Reinstatement of Supply Following Discontinuation											
15, 20 & 25 mm	6 426	7 069	10%	7 776	10.0%	8 553	10%	2019	Included	2019/20	INCL
Meter size exceeding 40 mm	31 437	34 580	10%	38 038	10.0%	41 842	10%	2019	Included	2019/20	INCL
Penalty on illegal water connection											
15, 20 & 25 mm	12 811	14 092	10%	15 501	10.0%	17 051	10%	2019	Included	2019/20	INCL
Meter size exceeding 40 mm	20 792	22 872	10%	25 159	10.0%	27 675	10%	2019	Included	2019/20	INCL
Pressure Test for Private Consumers	1 021	1 123	10%	1 235	10.0%	1 358	10%	2019	Included	2019/20	INCL
Opening and Closing of Stopcock for Private Consumers	2 034	2 237	10%	2 461	10.0%	2 707	10%	2019	Included	2019/20	INCL
Penalty on closing valves without Municipal permission											
50 to 200mm	11 929	13 122	10%	14 434	10.0%	15 878	10%	2019	Included	2019/20	INCL
250 to 450mm	35 788	39 367	10%	43 303	10.0%	47 634	10%	2019	Included	2019/20	INCL
500mm and more	71 574	78 732	10%	86 605	10.0%	95 265	10%	2019	Included	2019/20	INCL
Penalty for using Municipal Fire Hydrants without permission											
50mm and more	25 604	28 164	10%	30 981	10.0%	34 079	10%	2019	Included	2019/20	INCL
Penalty for breaking Municipal mainlines											
15, 20 & 25 mm	5 548	6 103	10%	6 713	10.0%	7 385	10%	2019	Included	2019/20	INCL
40, 50 & 75 mm	15 535	17 089	10%	18 797	10.0%	20 677	10%	2019	Included	2019/20	INCL
90, 100 & 110 mm	19 974	21 971	10%	24 168	10.0%	26 585	10%	2019	Included	2019/20	INCL
150mm and more	29 961	32 957	10%	36 252	10.0%	39 877	10%	2019	Included	2019/20	INCL

DIRECTORATE: WASTE AND FLEET MANAGEMENT											
DIVISION: LANDFILL SITE MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PROPOSED TARIFF 2022/2023	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Landfill Site Disposal Fees											
Disposal of general and non-hazardous solid waste by Mangaung Residents up to 500kg											
Disposal of general and non-hazardous Solid waste by Mangaung Residents in excess of 500 kg	92	101	10%	111	10%	122	10%	2019		2019/20	INCL
Disposal of general and non-hazardous solid waste by Mangaung City Contractors and businesses	185	204	10%	224	10%	247	10%	2019		2019/20	INCL
Disposal of clean compostable garden refuse by Mangaung City Residents											
Disposal of clean compostable garden refuse by Mangaung City Contractors in excess of 500 kg	92	101	10%	111	10%	122	10%	2019		2019/20	INCL
Disposal of general and non-hazardous solid waste by any person from outside the boundaries of Mangaung Local Municipality	222	244	10%	268	10%	295	10%	2019		2019/20	INCL
Clean Building Rubble (less than 300mm) in diameter											
Soil usable as cover material (at site supervisor discretion)											
Tyres-rim size up to 40cm diameter	38	42	10%	46	10%	51	10%	2019		2019/20	INCL
Tyres-rim size greater than 40cm diameter	69	76	10%	84	10%	92	10%	2019		2019/20	INCL
Special disposal (requires immediate burial and covering)	414	455	10%	501	10%	551	10%	2019		2019/20	INCL
1. Plastic refuse bags											
BFN BASIC TARIFF 1.1 & 1.2											
within 20 km radius from Bram Fisher Building as indicated on map			10%		10%		10%	2019		2019/20	INCL
1.1 Removal of standard plastic refuse bags Mon to Fridays	50	55	10%	61	10%	67	10%	2019		2019/20	INCL
of one plastic bag once per week with a minimum of 2 (two) bags (R46.66 per month per business)	-		10%	-	10%	0	10%	2019		2019/20	
Plus R34.61 per month for each additional bag removed per week											

2. Removal of standard plastic bags on Sat, Sun and Public Holidays	21	23	10%	25	10%	28	10%	2019		2019/20	INCL
R14.10 per bag per removal additional to tariff (equals to R56.40/bag/month)			10%		10%		10%	2019		2019/20	INCL
Otto Bins (Equals to bags) R96.00 per month for removal of 1(one) 240 litre Otto bin once a week			10%		10%		10%	2019		2019/20	INCL
2.1 Removal of refuse from standard 240 litre OTTO bins Mondays to Fridays	87	96	10%	106	10%	116	10%	2019		2019/20	INCL
2.2 Removal of refuse from standard 240 litre OTTO bins on Sat, Sun or Public Holidays: R52 per OTTO Bin per removal - additional to tariff	47	52	10%	57	10%	63	10%	2019		2019/20	INCL
3. SPRICOS (Equals 20 bags)						0		2019			
R208.00 per month for removal of 1(one) cubic metre container once per week			10%		10%		10%	2019		2019/20	INCL
3.1 Removal of refuse from approved standard 1100 litre metal Sprico containers from Monday to Friday	189	208	10%	229	10%	252	10%	2019		2019/20	INCL
3.2 Removal of refuse from approved standard 1100 litre metal Sprico containers on Sat, Sun or Public Holidays R105.00 per sprico per removal - additional to tariff	95	105	10%	116	10%	127	10%	2019		2019/20	INCL
4. Removal of refuse from approved mass refuse storage areas			10%		10%		10%	2019		2019/20	INCL
R260.00 per cubic metre for each removal calculated according to the content of the refuse storage	236	260	10%	286	10%	315	10%	2019		2019/20	INCL
each removal calculated according to the content of the refuse storage area. With a minimum of 5 cubic metres or part thereof per removal for refuse bags refer to 1. For refuse in OTTO bins or Sprico's refer to 2 & 3	-		10%	-	10%	0	10%	2019		2019/20	INCL

5. Special refuse removal for businesses in terms of Reg 24 of the Bfn Regulations	377		10%	-	10%	0	10%	2019		2019/20	INCL
In Respect of Refuse included perishable waste, offensive waste, condemned and other damaged food stuff tariff	377	415	10%	457	10%	502	10%	2019		2019/20	INCL
A minimum charge of 2 cubic per removal	-		10%	-	10%	0	10%	2019		2019/20	INCL
6. OUTSIDE 20km Radius BUT within municipal boundaries											
BFN BASIC TARIFF under 1,2,3,4, and 5 respectively within 20km radius from Bfn to Bram Fischer Building as indicated on the map attached plus additional tariff of R100 per increment of 10km Radius (as indicated on map)	416		10%	-	10%	0	10%	2019		2019/20	INCL
To be calculated thus: 20km but 30km = Basic + 1 Ref - AOC per 10km Radius											
30km but 40km + Basic + 2 Ref - AOC per 10km Radius	416		10%	-	10%	0	10%	2019		2019/20	INCL
40km but 50km Basic + 3 Ref AOC per 10km Radius											
*(Ref - AOC per 10km Radius											
7. OUTSIDE Mangaung Local Municipal boundaries	46		10%	-	10%	0	10%	2019		2019/20	INCL
DOMESTIC REFUSE REMOVAL SERVICES											
All refuse regularly generated at households, which includes as described in the Regulations in respect of Refuse											
8. Block of Flats and Town Houses (per household unit)	50	55	10%	61	10%	67	10%	2019		2019/20	INCL
(2) Bags per individual flat or town house removed per week. Plus R34.61 per month for each additional plastic bag removed per week) - additional to tariff											
9. Private dwellings and Duet-homes	50	55	10%	61	10%	67	10%	2019		2019/20	INCL
Five (5) bags per household). Plus R 34.61 per month for each additional plastic bag removed per week.											

DIRECTORATE: WASTE AND FLEET MANAGEMENT											
DIVISION: LANDFILL SITE MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
10. Residential building at Tertiary Institutions	50	55	10%	61	10%	67	10%	2019		2019/20	INCL
1 (one) bag per week resident bed unit. Plus R34.61 per month for each additional plastic bag removed per week - additional to tariff.											
11. Removal of refuse from specially designed and approved mass storage under item 8,9 and 10 including those situated at blocks of flats and town houses	236	260	10%	286	10%	315	10%	2019		2019/20	INCL
R260.00 per cubic metre for each removal calculated according to the content of the storage area with minimum of 2 cubic metre or part thereof per removal	-	-	10%	-	10%	0	10%	2019		2019/20	INCL
12. Removal of refuse from churches, church halls and other places of similar qualifying charitable Institutions and welfare Organizations	-	-	10%	-	10%	0	10%	2019		2019/20	INCL
75% of tariff as applicable per type of container system as indicated in this schedule	-	-	10%	-	10%	0	10%	2019		2019/20	INCL
13. Removal of refuse from Martie du Plessis School and Lettie Fouche School	-	-	10%	-	10%	0	10%	2019		2019/20	INCL
40% of tariff as applicable per type of container system as indicated in this schedule	-	-	10%	-	10%	0	10%	2019		2019/20	INCL
SPECIAL REMOVALS	95	105	10%	116	10%	127	10%	2019		2019/20	INCL
14. DOMESTIC REFUSE REMOVALS	-	-	10%	-	10%	0	10%	2019		2019/20	INCL
Special refuse removal service (per coupon)	-	-	10%	-	10%	0	10%	2019		2019/20	INCL
R93.71 per cubic metre or part thereof (minimum 46.42)	-	-	10%	-	10%	0	10%	2019		2019/20	INCL
15. DOMESTIC REFUSE REMOVAL BY PRE-PAID BAG SYSTEM	21	23	10%	25	10%	28	10%	2019		2019/20	INCL

Together with normal weekly service R20.57 per "coupon bag" per removal (Coupon bag = Prepaid identifiable bag for once off removal of addition refuse bags from households with an addition to normal first 5 bags per removal)	-		10%	-	10%	0	10%	2019		2019/20	INCL
16. REMOVAL AND DISPOSAL OF ANIMAL CARCASSES	-		10%	-	10%	0	10%	2019		2019/20	INCL
16.1 Small animals (per 2 coupons) (R90.00 per coupon)	164	180	10%	198	10%	218	10%	2019		2019/20	INCL
16.2 Large animals (per 12 coupons) (R90.00 per large coupon)	889	978	10%	1 076	10%	1 183	10%	2019		2019/20	INCL
17. SOLID WASTE DISPOSAL FEES	-							2019		2019/20	
17.1 Disposal of general and non-hazardous solid waste by Mangaung Residents for up to 500kg	Free		Free	Free	Free	Free	Free		2019	2019/20	INCL
17.2 Disposal of general and non-hazardous solid waste by Mangaung Residents in excess of 500kg	83	91	10%	100	10%	110	10%	2019		2019/20	INCL
17.3 Disposal of general and non-hazardous solid waste by Mangaung City Contractors and businesses	167	184	10%	202	10%	223	10%	2019		2019/20	INCL
by Mangaung City Residents	Free		Free	Free	Free	Free	Free		2019	2019/20	INCL
by Mangaung City Contractors in excess of	83	91	10%	100	10%	110	10%	2019		2019/20	INCL
waste by any person from outside the boundaries of Mangaung Local Municipality	202	222	10%	244	10%	269	10%	2019		2019/20	INCL
17.7 Clean Building Rubble (less than 300mm) in diameter	Free		Free	Free	Free	Free	Free	2019		2019/20	INCL
17.8 Soil usable as cover material (at site supervisor discretion)	Free		Free	Free	Free	Free	Free	2019		2019/20	INCL
17.9 Tyres-rim size up to 40cm diameter	31	34	10%	37	10%	41	10%	2019		2019/20	INCL
17.10 Tyres-rim size greater than 40cm diameter	64	70	10%	77	10%	85	10%	2019		2019/20	INCL
and covering)	377	415	10%	457	10%	502	10%	2019		2019/20	INCL

DIRECTORATE: NALEDI REGION									
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.
ADMINISTRATION									
Building plan fees (New Buildings)	129	142	10%	157	10%	172	10%	2019	INCL
Valuation Certificates	129	142	10%	157	10%	172	10%	2019	INCL
Letter of Authority	122	134	10%	148	10%	162	10%	2019	INCL
Objection and Appeal Costs on Valuations	129	142	10%	157	10%	172	10%	2019	INCL
Photostats	2	3	10%	3	10%	3	10%	2019	INCL
Faxes : Receive	5	5	10%	6	10%	6	10%	2019	INCL
Send									
Posters/Placards/Advertisements, etc 30 days maximum	195	215	10%	236	10%	260	10%	2019	INCL
Advertisement board on encroachments p/a	586	644	10%	709	10%	780	10%	2019	INCL
Clearance Certificates	195	215	10%	236	10%	260	10%	2019	INCL
TENDER DOCUMENT									
Tender below R500 000	647	712	10%	783	10%	861	10%	2019	INCL
Tender above R500 000	1 038	1 141	10%	1 255	10%	1 381	10%	2019	INCL
Proof of residence Letter	24	27	10%	30	10%	32	10%	2019	INCL
SPORTSGROUNDS, PARKS AND CEMETERIES									
GRAVE FEES									
Per site:former towns (Dewetsdorp,Wepener & Van Stadensrust)	1 001	1 101	10%	1 211	10%	1 332	10%	2019	INCL
Per site: Morojaneng,Qibing & Thapelong	208	228	10%	251	10%	276	10%	2019	INCL
Double grave	1 953	2 148	10%	2 363	10%	2 599	10%	2019	INCL
Digging of grave	1 355	1 490	10%	1 639	10%	1 803	10%	2019	INCL
Opening of grave	1 355	1 490	10%	1 639	10%	1 803	10%	2019	INCL
SPORTSGROUNDS									
Rent sports grounds: Dewetsdorp	452	497	10%	546	10%	601	10%	2019	INCL
Rent sports grounds: Wepener	452	497	10%	546	10%	601	10%	2019	INCL
Rent sports grounds: Van Stadensrust	195	215	10%	236	10%	260	10%	2019	INCL
Parks	256	282	10%	310	10%	341	10%	2019	INCL

PROPERTIES									
CAMPS									
Cow including calf 1 - 10 per head	71	78	10%	86	10%	94	10%	2019	INCL
Cow including calf 11 - 15 per head	83	91	10%	100	10%	110	10%	2019	INCL
Cow including calf over 16 per head	96	106	10%	117	10%	128	10%	2019	INCL
Horse including Colt/Foal	96	106	10%	117	10%	128	10%	2019	INCL
Sheep including Lamb	65	71	10%	78	10%	86	10%	2019	INCL
Goat including young Goat/Kit	65	71	10%	78	10%	86	10%	2019	INCL
MUNICIPAL HOUSES & FLATS									
Private rental - Mc Donald and 20 Spiessstreet	1 160	1 276	10%	1 403	10%	1 543	10%	2019	INCL
Municipal Flat	793	873	10%	960	10%	1 056	10%	2019	INCL
Municipal House	1 160	1 276	10%	1 403	10%	1 543	10%	2019	INCL
Sale of Land	2 441	2 685	10%	2 954	10%	3 249	10%	2019	INCL
TECHNICAL SERVICES RATES									
General workman per hour - Supervisor	162	178	10%	196	10%	215	10%	2019	INCL
General workman per hour	8	9	10%	9	10%	10	10%	2019	INCL
Illegal dumping on pavement - per load	1 294	1 423	10%	1 566	10%	1 722	10%	2019	INCL
Garden refuse removal - per load Municipal Loading	647	712	10%	783	10%	861	10%	2019	INCL
Garden refuse removal - per load Self Loading	208	228	10%	251	10%	276	10%	2019	INCL
Construction equipment - per hour (fuel included)	647	712	10%	783	10%	861	10%	2019	INCL
Transport - per kilometer (load/km)	32	36	10%	39	10%	43	10%	2019	INCL
Clearing of erven with machinery - per erf per hour(min)	345	380	10%	418	10%	460	10%	2019	INCL
Whole are - per hand per square meter (Not removal)	3	3	10%	3	10%	3	10%	2019	INCL
Gravel									
LICENCES PER ANNUM									
Business Licences									
Business	647	712	10%	783	10%	861	10%	2019	INCL
Formal Tuckshop	391	430	10%	473	10%	520	10%	2019	INCL
Informal Tuckshop	195	215	10%	236	10%	260	10%	2019	INCL
Street Hawker	134	148	10%	162	10%	179	10%	2019	INCL
Penalty on expired licences - 10% per month for every month exceeding expiry date									

CITY HALL & OFFICES									
RENTAL TOWN HALL									
Wepener	1 636	1 799	10%	1 979	10%	2 177	10%	2019	INCL
Qibing and Ebenhaesehoogte	476	524	10%	576	10%	634	10%	2019	INCL
Dewetsdorp	1 636	1 799	10%	1 979	10%	2 177	10%	2019	INCL
Morojaneng Hall	476	524	10%	576	10%	634	10%	2019	INCL
Van Stadensrust	476	524	10%	576	10%	634	10%	2019	INCL
Churhes	208	228	10%	251	10%	276	10%	2019	INCL
SEWERAGE AND SANITATION									
1.Domestic houses,churches,flats & suction (Houses) -	83	91	10%	100	10%	110	10%	2019	INCL
2.Business,offices &suction - BUS	155	171	10%	188	10%	206	10%	2019	INCL
3.School - SCH	4 323	4 756	10%	5 231	10%	5 754	10%	2019	INCL
4.Correctional Services - CORR	3 603	3 964	10%	4 360	10%	4 796	10%	2019	INCL
5. SAPS, Hotel & Guest House - SAP	1 621	1 783	10%	1 961	10%	2 158	10%	2019	INCL
7.Retirement home - OLD	666	733	10%	806	10%	887	10%	2019	INCL
8.Sport clubs,spoomet - DEPT	162	179	10%	196	10%	216	10%	2019	INCL
REFUSE REMOVAL (Exc Vat)									
1.Domestic houses, departmental & sports clubs - DOM	66	73	10%	80	10%	88	10%	2019	INCL
2.Business, shops, spoomet & boarding house - BUS	186	204	10%	224	10%	247	10%	2019	INCL
3.Big business, correctional services, SAPS & hostel	588	647	10%	712	10%	783	10%	2019	INCL
4.Office - OFF	101	111	10%	123	10%	135	10%	2019	INCL
5.School - SCH	369	405	10%	446	10%	491	10%	2019	INCL

WATER CONSUMPTION (Excl Vat)									
Consumers									
Service Levy	27	30	10%	32	10%	36	10%	2019	INCL
Service Levy - Commerce, government, sport & school	164	180	10%	198	10%	218	10%	2019	INCL
Per KI usage (1 - 6 KI)	-	-	10%	-	10%	0	10%	2019	INCL
Per KI usage (7 - 30 KI)	12	13	10%	15	10%	16	10%	2019	INCL
Per KI usage (31 - 50 KI)	13	14	10%	16	10%	17	10%	2019	INCL
>50KI + commerce, government	14	16	10%	17	10%	19	10%	2019	INCL
IRRIGATION									
Flood irrigation /cycle - Van Stadensrus	31	34	10%	38	10%	41	10%	2019	INCL
CONNECTIONS									
Reconnection - 1st	315	346	10%	381	10%	419	10%	2019	INCL
Reconnection - 2nd	757	832	10%	916	10%	1 007	10%	2019	INCL
Reconnection - 3rd	1 514	1 665	10%	1 831	10%	2 015	10%	2019	INCL
New connections	9 704	10 674	10%	11 742	10%	12 916	10%	2019	INCL
Test meter	378	416	10%	458	10%	504	10%	2019	INCL
PRIVATE WORK									
Labour per hour - Supervisor	167	184	10%	202	10%	222	10%	2019	INCL
Labour per hour - General Worker	93	102	10%	113	10%	124	10%	2019	INCL
Saturdays and weekdays - after hours									
Public holidays & Sundays									
Material costs									
TRAVEL & SUBSISTANCE									
Vehicle running cost	4	4	10%	5	10%	5	10%	2019	INCL
Day allowance - councillors									
Day allowance - officials									

WATER CONSUMPTION (Excl Vat)									
Consumers									
Service Levy	27	30	10%	32	10%	36	10%	2019	INCL
Service Levy - Commerce, government, sport & school	164	180	10%	198	10%	218	10%	2019	INCL
Per KI usage (1 - 6 KI)	-	-	10%	-	10%	0	10%	2019	INCL
Per KI usage (7 - 30 KI)	12	13	10%	15	10%	16	10%	2019	INCL
Per KI usage (31 - 50 KI)	13	14	10%	16	10%	17	10%	2019	INCL
>50KI + commerce, government	14	16	10%	17	10%	19	10%	2019	INCL
IRRIGATION									
Flood irrigation /cycle - Van Stadensrus	31	34	10%	38	10%	41	10%	2019	INCL
CONNECTIONS									
Reconnection - 1st	315	346	10%	381	10%	419	10%	2019	INCL
Reconnection - 2nd	757	832	10%	916	10%	1 007	10%	2019	INCL
Reconnection - 3rd	1 514	1 665	10%	1 831	10%	2 015	10%	2019	INCL
New connections	9 704	10 674	10%	11 742	10%	12 916	10%	2019	INCL
Test meter	378	416	10%	458	10%	504	10%	2019	INCL
PRIVATE WORK									
Labour per hour - Supervisor	167	184	10%	202	10%	222	10%	2019	INCL
Labour per hour - General Worker	93	102	10%	113	10%	124	10%	2019	INCL
Saturdays and weekdays - after hours									
Public holidays & Sundays									
Material costs									
TRAVEL & SUBSISTANCE									
Vehicle running cost	4	4	10%	5	10%	5	10%	2019	INCL
Day allowance - councillors									
Day allowance - officials									

DIRECTORATE: NALEDI REGION											
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
EXPENDITURE TARIFFS											
Cellphone Allowance											
Municipal Manager	2 075	2 283	10%	2 511	10%	2 762	10%	2019	INCL	MMM	C
HOD/Directors - Section 56 managers	1 709	1 880	10%	2 068	10%	2 274	10%	2019	INCL	MMM	C
Manager reporting directly to HOD	1 343	1 477	10%	1 625	10%	1 787	10%	2019	INCL	MMM	C
Assistant Manager/Accountant	1 123	1 235	10%	1 359	10%	1 495	10%	2019	INCL	MMM	C
Supervisor/PA	433	477	10%	524	10%	577	10%	2019	INCL	MMM	C
Other officials	208	228	10%	251	10%	276	10%	2019	INCL		C
NEW ACCOUNTS											
Consumer deposit - Domestic	354	389	10%	428	10%	471	10%	2019	INCL	MMM	C
Consumer deposit - Business	708	779	10%	857	10%	942	10%	2019	INCL	MMM	C
SPLUMA APPLICATIONS											
Township establishment										MMM	
Size of town: 0-2500m ²	3 546	3 900	10%	4 290	10%	4 719	10%	2019	Inclusive	MMM	C 6212 142 461 029 ZZZZ 11
Size of town: 2501-5000m ²	8 089	8 898	10%	9 788	10%	10 767	10%	2019	Inclusive	MMM	C 6212 142 461 029 ZZZZ 11
Size of town: 5001-10000m ²	13 297	14 627	10%	16 090	10%	17 699	10%	2019	Inclusive	MMM	C 6212 142 461 029 ZZZZ 11
Size of town: 1 ha -5 ha	17 872	19 659	10%	21 625	10%	23 787	10%	2019	Inclusive	MMM	C 6212 142 461 029 ZZZZ 11
Size of town: over 5 ha	22 160	24 376	10%	26 814	10%	29 495	10%	2019	Inclusive	MMM	C 6212 142 461 029 ZZZZ 11
		-				0					
Amendment of conditions of establishment (material c	4 328	4 760	10%	5 236	10%	5 760	10%	2019	Inclusive	MMM	C 6212 142 461 029 ZZZZ 11
Application for rezoning											
Erf size 0-2500m ²	3 546	3 900	10%	4 290	10%	4 719	10%	2019	Inclusive	MMM	C 6221 142 461 329 ZZZZ 11
Erf size 2501-5000m ²	8 090	8 899	10%	9 789	10%	10 768	10%	2019	Inclusive	MMM	C 6221 142 461 329 ZZZZ 11
Erf size 5001-10000m ²	13 297	14 627	10%	16 090	10%	17 699	10%	2019	Inclusive	MMM	C 6221 142 461 329 ZZZZ 11
Erf size 1 ha -5 ha	17 872	19 659	10%	21 625	10%	23 787	10%	2019	Inclusive	MMM	C 6221 142 461 329 ZZZZ 11
Erf size over 5 ha	22 160	24 376	10%	26 814	10%	29 495	10%	2019	Inclusive	MMM	C 6221 142 461 329 ZZZZ 11

Application for Consent												
Special Consent	2 447	2 692	10%	2 961	10%	3 257	10%	2019	Inclusive	MMM	C	6221 142 461 429 <u>ZZZZ</u> 11
Home industry (Town Planning Scheme)	1 831	2 014	10%	2 215	10%	2 437	10%	2019	Inclusive	MMM	C	6221 142 461 429 <u>ZZZZ</u> 11
Spaza shops (Annexure "F")	305	336	10%	369	10%	406	10%	2019	Inclusive	MMM	C	6221 142 461 429 <u>ZZZZ</u> 11
Application for relaxation of building lines												
Erven smaller than 500m	305	336	10%	369	10%	406	10%	2019	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Erven 500 -750m	598	658	10%	724	10%	796	10%	2019	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Erven larger than 750m	1 196	1 316	10%	1 447	10%	1 592	10%	2019	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
General Residential	1 831	2 014	10%	2 215	10%	2 437	10%	2019	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Business/Industrial/commercial	2 197	2 417	10%	2 658	10%	2 924	10%	2019	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Community facility	610	671	10%	738	10%	812	10%	2019	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Application for Removal of Restrictions	2 893	3 182	10%	3 500	10%	3 850	10%	2019	Inclusive	MMM	C	6221 142 460 029 <u>ZZZZ</u> 11
Application for Removal of Restriction to permit a second	1 221	1 343	10%	1 477	10%	1 625	10%	2019	Inclusive	MMM	C	6221 142 460 029 <u>ZZZZ</u> 11
Application for subdivision												
Basic Fee	2 423	2 666	10%	2 932	10%	3 226	10%	2019	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Charge per proposed subdivision (Remainder considered)	193	213	10%	234	10%	257	10%	2019	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Application for consolidation												
Basic Fee	2 423	2 666	10%	2 932	10%	3 226	10%	2019	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Charge per erf to be consolidated	193	213	10%	234	10%	257	10%	2019	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Amendments to existing Special Uses	2 892	3 182	10%	3 500	10%	3 850	10%	2019	Inclusive	MMM	C	6221 142 461 329 <u>ZZZZ</u> 11
Alteration, amendment or cancellation of a General Plan	2 893	3 182	10%	3 500	10%	3 850	10%	2019	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Amendment of the Scheme Boundaries	2 447	2 692	10%	2 961	10%	3 257	10%	2019	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Application for registration of servitudes	1 160	1 276	10%	1 403	10%	1 543	10%	2019	Inclusive	MMM	C	6212 142 461 029 <u>ZZZZ</u> 11
Issuing of a certificate for registration of subdivisions	488	537	10%	591	10%	650	10%	2019	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Issuing of zoning certificate	123	136	10%	149	10%	164	10%	2019	Inclusive	MMM	C	6221 142 461 629 <u>ZZZZ</u> 11
Amendment of the SDF	2 447	2 692	10%	2 961	10%	3 257	10%	2019	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11

DIRECTORATE: SOUTPAN											
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Water Connections											
15 mm	5 842	6 426	10%	7 069	10%	7 776	10%	2019	INCL	Council Resolution	A
20 mm	7 307	8 038	10%	8 841	10%	9 725	10%	2019	INCL	Council Resolution	A
Meter size exceeding 25 mm	Quotation	Quotation		Quotation	Quotation	Quotation	Quotation				A
Testing of water meter											A
15, 20 & 25 mm	2 735	3 008	10%	3 309	10%	3 640	10%	2019	INCL	Council Resolution	A
40 mm	9 642	10 606	10%	11 667	10%	12 833	10%	2019	INCL	Council Resolution	A
50 mm	10 507	11 558	10%	12 714	10%	13 985	10%	2019	INCL	Council Resolution	A
80 mm	21 808	23 988	10%	26 387	10%	29 026	10%	2019	INCL	Council Resolution	A
100 mm	24 285	26 714	10%	29 385	10%	32 324	10%	2019	INCL	Council Resolution	A
150 mm	25 583	28 142	10%	30 956	10%	34 052	10%	2019	INCL	Council Resolution	A
Meter size exceeding 200 mm	Quotation	Quotation		Quotation	Quotation	Quotation	Quotation				A
Removal of Water Meters											A
15, 20 & 25 mm	2 141	2 355	10%	2 590	10%	2 849	10%	2019	INCL	Council Resolution	A
Meter size exceeding 40 mm	Quotation	Quotation		Quotation	Quotation	Quotation	Quotation				A
Reconnection of Water: Urban Areas											A
15, 20 & 25 mm	917	1 009	10%	1 110	10%	1 221	10%	2019	INCL	Council Resolution	A
Meter size exceeding 40 mm	10 637	11 700	10%	12 870	10%	14 157	10%	2019	INCL	Council Resolution	A
Reconnection of Water: Peri-Urban Areas											A
15, 20 & 25 mm	1 347	1 481	10%	1 630	10%	1 792	10%	2019	INCL	Council Resolution	A
Meter size exceeding 40 mm	13 670	15 037	10%	16 540	10%	18 194	10%	2019	INCL	Council Resolution	A
Reinstatement of Supply due to Tampering											A
15, 20 & 25 mm	6 605	7 265	10%	7 992	10%	8 791	10%	2019	INCL	Council Resolution	A
Meter size exceeding 40 mm	32 306	35 537	10%	39 090	10%	42 999	10%	2019	INCL	Council Resolution	A

Reinstatement of Supply Following Discontinuation											A
15, 20 & 25 mm	5 842	6 426	10%	7 069	10%	7 776	10%	2019	INCL	Council Resolution	A
Meter size exceeding 40 mm	28 579	31 437	10%	34 580	10%	38 038	10%	2019	INCL	Council Resolution	A
Penalty on illegal water connection											A
15, 20 & 25 mm	11 646	12 811	10%	14 092	10%	15 501	10%	2019	INCL	Council Resolution	A
Meter size exceeding 40 mm	18 902	20 792	10%	22 872	10%	25 159	10%	2019	INCL	Council Resolution	A
Pressure Test for Private Consumers	928	1 021	10%	1 123	10%	1 235	10%	2019	INCL	Council Resolution	A
Opening and Closing of Stopcock for Private Consumers	1 849	2 034	10%	2 237	10%	2 461	10%	2019	INCL	Council Resolution	A
Penalty on closing valves without Municipal permission											A
50 to 200mm	10 845	11 929	10%	13 122	10%	14 434	10%	2019	INCL	Council Resolution	A
250 to 450mm	32 534	35 788	10%	39 367	10%	43 303	10%	2019	INCL	Council Resolution	A
500mm and more	65 067	71 574	10%	78 732	10%	86 605	10%	2019	INCL	Council Resolution	A
Penalty for using Municipal Fire Hydrants without permission											
50mm and more	23 276	25 604	10%	28 164	10%	30 981	10%	2019	INCL	Council Resolution	A
Penalty for breaking Municipal mainlines											
15, 20 & 25 mm	5 044	5 548	10%	6 103	10%	6 713	10%	2019	INCL	Council Resolution	A
40, 50 & 75 mm	14 123	15 535	10%	17 089	10%	18 797	10%	2019	INCL	Council Resolution	A
90, 100 & 110 mm	18 158	19 974	10%	21 971	10%	24 168	10%	2019	INCL	Council Resolution	A
150mm and more	27 237	29 961	10%	32 957	10%	36 252	10%	2019	INCL	Council Resolution	A

DIRECTORATE: SOUTPAN											
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/-	PROPOSED TARIFF 2021/2022	% +/-	PROPOSED TARIFF 2022/2023	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SPLUMA APPLICATIONS											
Township establishment											
Size of town: 0-2500m²	3 546	3 900	10%	4 290	10%	4 719	10%	2019	Inclusive	MMM	C 6212 142 461 029 <u>ZZZZ</u> 11
Size of town: 2501-5000m²	8 089	8 898	10%	9 788	10%	10 767	10%	2019	Inclusive	MMM	C 6212 142 461 029 <u>ZZZZ</u> 11
Size of town: 5001-10000m²	13 297	14 627	10%	16 090	10%	17 699	10%	2019	Inclusive	MMM	C 6212 142 461 029 <u>ZZZZ</u> 11
Size of town: 1 ha -5 ha	17 872	19 659	10%	21 625	10%	23 787	10%	2019	Inclusive	MMM	C 6212 142 461 029 <u>ZZZZ</u> 11
Size of town: over 5 ha	22 160	24 376	10%	26 814	10%	29 495	10%	2019	Inclusive	MMM	C 6212 142 461 029 <u>ZZZZ</u> 11
Amendment of conditions of establishment (material change to an application) additional benefit like density factors											
	4 328	4 760	10%	5 236	10%	5 760	10%	2019	Inclusive	MMM	C 6212 142 461 029 <u>ZZZZ</u> 11
Application for rezoning											
Erf size 0-2500m²	3 546	3 900	10%	4 290	10%	4 719	10%	2019	Inclusive	MMM	C 6221 142 461 329 <u>ZZZZ</u> 11
Erf size 2501-5000m²	8 090	8 899	10%	9 789	10%	10 768	10%	2019	Inclusive	MMM	C 6221 142 461 329 <u>ZZZZ</u> 11
Erf size 5001-10000m²	13 297	14 627	10%	16 090	10%	17 699	10%	2019	Inclusive	MMM	C 6221 142 461 329 <u>ZZZZ</u> 11
Erf size 1 ha -5 ha	17 872	19 659	10%	21 625	10%	23 787	10%	2019	Inclusive	MMM	C 6221 142 461 329 <u>ZZZZ</u> 11
Erf size over 5 ha	22 160	24 376	10%	26 814	10%	29 495	10%	2019	Inclusive	MMM	C 6221 142 461 329 <u>ZZZZ</u> 11
Application for Consent											
Special Consent	2 447	2 692	10%	2 961	10%	3 257	10%	2019	Inclusive	MMM	C 6221 142 461 429 <u>ZZZZ</u> 11
Home industry (Town Planning Scheme)	1 831	2 014	10%	2 215	10%	2 437	10%	2019	Inclusive	MMM	C 6221 142 461 429 <u>ZZZZ</u> 11
Spaza shops (Annexure "F")	305	336	10%	369	10%	406	10%	2019	Inclusive	MMM	C 6221 142 461 429 <u>ZZZZ</u> 11
Application for relaxation of building lines											
Erven smaller than 500m	305	336	10%	369	10%	406	10%	2019	Inclusive	MMM	C 6221 142 461 229 <u>ZZZZ</u> 11
Erven 500 -750m	598	658	10%	724	10%	796	10%	2019	Inclusive	MMM	C 6221 142 461 229 <u>ZZZZ</u> 11
Erven larger than 750m	1 196	1 316	10%	1 447	10%	1 592	10%	2019	Inclusive	MMM	C 6221 142 461 229 <u>ZZZZ</u> 11
General Residential	1 831	2 014	10%	2 215	10%	2 437	10%	2019	Inclusive	MMM	C 6221 142 461 229 <u>ZZZZ</u> 11
Business/Industrial/commercial	2 197	2 417	10%	2 658	10%	2 924	10%	2019	Inclusive	MMM	C 6221 142 461 229 <u>ZZZZ</u> 11
Community facility	610	671	10%	738	10%	812	10%	2019	Inclusive	MMM	C 6221 142 461 229 <u>ZZZZ</u> 11

Application for Removal of Restrictions	2 893	3 182	10%	3 500	10%	3 850	10%	2019	Inclusive	MMM	C	6221 142 460 029 <u>ZZZZ</u> 11
Application for Removal of Restriction to permit a second dwelling	1 221	1 343	10%	1 477	10%	1 625	10%	2019	Inclusive	MMM	C	6221 142 460 029 <u>ZZZZ</u> 11
Application for subdivision												
Basic Fee	2 423	2 666	10%	2 932	10%	3 226	10%	2019	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Charge per proposed subdivision (Remainder considered a subdivision)	193	213	10%	234	10%	257	10%	2019	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Application for consolidation												
Basic Fee	2 423	2 666	10%	2 932	10%	3 226	10%	2019	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Charge per erf to be consolidated	193	213	10%	234	10%	257	10%	2019	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Amendments to existing Special Uses	2 892	3 182	10%	3 500	10%	3 850	10%	2019	Inclusive	MMM	C	6221 142 461 329 <u>ZZZZ</u> 11
Alteration, amendment or cancellation of a General Plan	2 893	3 182	10%	3 500	10%	3 850	10%	2019	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Amendment of the Scheme Boundaries	2 447	2 692	10%	2 961	10%	3 257	10%	2019	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Application for registration of servitudes	1 160	1 276	10%	1 403	10%	1 543	10%	2019	Inclusive	MMM	C	6212 142 461 029 <u>ZZZZ</u> 11
Issuing of a certificate for registration of subdivisions	488	537	10%	591	10%	650	10%	2019	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Issuing of zoning certificate	123	136	10%	149	10%	164	10%	2019	Inclusive	MMM	C	6221 142 461 629 <u>ZZZZ</u> 11
Amendment of the SDF	2 447	2 692	10%	2 961	10%	3 257	10%	2019	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Penalties for landuse violations = value of x 6 of property rates.												
Township establishment be levied at full rates and taxes, will apply from date of advertisement in the Government Gazette												

