

Our Ref: Cov19AdjBudget19.20SDBIP

Tel: +27 51 405 8118

Email: tankiso.mea@mangaung.co.za

Enquiries: M Mothekhe (GM: IDP)

Fax: + 27 51 405 8108

Date: 23 June 2020

**MAYCO
COUNCIL**

REVISED 2019/2020 SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN IN LINE WITH ANNUAL ADJUSTMENT BUDGET

Background

In terms of the Municipal Finance Management Act, No 56 of 2003, Chapter 7, Section 54:

- (1) The Executive Mayor on receipt of a statement or report submitted by the accounting officer of the municipality in terms of section 71 or 72. must-
- (a) consider the statement or report;
 - (b) check whether the municipality's approved budget is implemented in accordance with the service delivery and budget implementation plan;
 - (c) consider and, if necessary, make any revisions to the service delivery and budget implementation plan, provided that revisions to the service delivery targets and performance indicators in the plan may only be made with the approval of the council following approval of an adjustments budget.

Discussions

In line with the above the City has taken a measure to revise its 2019/2020 Service Delivery and Budget Implementation Plan in line with the outcome of the adjustment budget.

Recommendations

The recommendations to Council is to:

- 1) Approve the revisions made on the Service Delivery and Budget Implementation Plan 2019/2020;
- 2) Notes that the revised SDBIP document will be sent to the departments of Provincial and National Treasuries as well as provincial department responsible for Local Government for records; and
- 3) Notes that the revised 2019/2020 SDBIP document will be publicised in the municipal website as required by law.

Submitted By:


Adv. Tankiso Mea
City Manager

Date: 23/06/2020

Approved / Not Approved


C/r SM Miamleli
Executive Mayor

Date: