

30<sup>TH</sup> SEPTEMBER 2020

**REPORT ON THE IMPLEMENTATION OF SUPPLY CHAIN MANAGEMENT POLICY FOR THE QUARTER ENDING  
SEPTEMBER 2020**

**1. BACKGROUND**

It is the responsibility of each Municipality to have and implement Supply Chain Management policy which gives effect to the legislative mandate.

The Accounting Officer of the Municipality must at the end of the Quarter submit the report to the Mayor and annually to the Council on the implementation of the supply chain management policy.

This report covers the period of July to September 2020 and was prepared in line with the Supply Chain Management policy as well as Municipal Finance Management Act No. 56 of 2003 (MFMA No.56 of 2003) in relation to the implementation of Municipal Supply Chain Management Policy.

**2. PURPOSE**

The purpose of this report is to assist Council to maintain oversight over the implementation of its Supply Chain Management Policy in terms of regulation 6 of the Municipal Supply Chain Management Regulations of 2005.

**3. ESTABLISHMENT OF SUPPLY CHAIN MANAGEMENT UNIT**

The Municipality has established Supply Chain Management Unit in line with section 111 of the Municipal Finance Management Act No. 56 of 2003 and its Supply Chain Management Policy.

Based on the approved staff establishment, the unit is having 80 positions, currently 44 (55%) positions are filled, of which 36 (45%) positions are vacant

The Supply Chain Management Unit is fully functional and delivering its statutory mandate as prescribed by the National Treasury. In addition to the current human capital, two (2) unemployed graduates are currently designated at Supply Chain Management unit to gain experiential training. The unemployed graduates have been trained in various sub-sections within SCM, ranging from Demand Management Section, Acquisitions Management & Performance & Compliance.

**4. TRAINING OF SUPPLY CHAIN MANAGEMENT OFFICIALS**

Thirty (30) Supply Chain Management officials were enrolled with the training provider for them to meet minimum competency level in line with the minimum competency regulations as issued by the National Treasury which was completed on 30 April 2016 and they were issued with results. Four (4) officials from Logistics have been enrolled via Provincial Treasury to complete training in meeting their competency levels in line with the National Treasury standards.

SCM unit has also engaged National Treasury with the training of Bid Committee Members and this training will be conducted in the second quarter.

The unit has also arranged with the Construction Industry Development Board (CIDB) for training of all Technical / Project Managers to ensure compliance to the prescripts of this regulatory body. The training was postponed due to Covid-19 pandemic, however CIDB Free State office will be giving a new date for the workshop

**5. LIST OF ACCREDITED PROSPECTIVE SERVICE PROVIDERS**

The Municipality ensure that its sourced quotations from different providers preferably from but not limited to providers whose names appear on the Central Supplier Database (CSD) as mandatory requirement in line with Section 14(1)(b) of the Municipal Supply Chain Management Regulations. An advertisement was placed in a local newspaper on the 11<sup>th</sup> of August 2016 inviting prospective service providers to register on the Central Supplier Database (CSD).

**6. PROCUREMENT PLANS**

All Municipal Departments submitted demand plans and such plans were consolidated into an annual procurement plan and approved by the Accounting Officer. 2019 2020 Capital Procurement Plan has been submitted for approval by the City Manager

**A: DEMAND & ACQUISITION MANAGEMENT****1. ADVERTISED BIDS DURING THE MONTH OF JULY – SEPTEMBER 2020.****ADVERTISED BIDS.****JULY 2020.**

The following were advertised bids during the month of July 2020.

**BID BULLETIN: 147 & 148**

NO	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER & WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/BID 489(A): 2020/2021	Supply, delivery, installation and maintenance of tracking devices.	R427.00	Date: 06 August 2020 Time: 11:30	Yes.	Yes.
2.	MMM/BID 566: 2020/2021	Appointment of contractors for replacement of water meters and metering of unmetered sites as and when required for a period of two years in all areas of Mangaung Metro Municipality.	R1 221.00	Date: 11 August 2020 Time: 11:30	Yes.	Yes.
3.	MMM/BID 569: 2020/2021	Delivery and construction of alternative sanitation technology for upgrading of informal settlements and bucket eradication for two (02) years as and when required.	R1 221.00	Date: 12 August 2020 Time: 11:30	Yes.	Yes.
4.	MMM/BID 570: 2020/2021	Appointment of a service provider (Aviation Management Company) to manage the Tempe Airport on behalf of the Mangaung Metro Municipality.	R305.00	Date: 12 August 2020 Time: 11:30	Yes.	Yes.
5.	MMM/BID 556 (A): 2020/2021	Supply and delivery of Fleet under three (03) years finance lease.	R1 221.00	Date: 26 August 2020 Time: 11:30	Yes.	Yes.

**AUGUST 2020.**

The following were advertised bids during the month of August 2020.

**BID BULLETIN: NONE**

NO.	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER & WEBSITE	ADVERT ON NOTICE BOARD
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There were no advertised bid bulletins during the month of August 2020.

**SEPTEMBER 2020.**

The following were advertised bids during the month of September 2020.

**BID BULLETIN: NONE**

NO.	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER & WEBSITE	ADVERT ON NOTICE BOARD
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There were no advertised bid bulletins during the month of September 2020.

**2. AWARDED BID FOR PROCUREMENT ABOVE R200 000.00 DURING THE MONTH OF JULY – SEPTEMBER 2020.****JULY 2020.**

The following were awarded bids during the month of July 2020.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN	YOUTH	BID YES NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
1.	MMM/BID 560: 2019/2020	The appointment of professional consultants for provision of IPTN Project Management Services.	Glad Africa Consulting	99.00	No	No	Yes	Yes	Negotiated Rates Gazetted from various professional bodies/professions	Three (03) years.

**AUGUST 2020.**

The following were awarded bids during the month of August 2020.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN	YOUTH	BID YES NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
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There were no awarded bids during the month of August 2020.

**SEPTEMBER 2020.**

The following were awarded bids during the month of September 2020.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN	YOUTH	BID YES NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
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There were no awarded bids during the month of September 2020.

**3. ADVERTISED WRITTEN FORMAL QUOTATIONS FOR PROCUREMENT BETWEEN R30 001.00 – R200 000.00 DURING THE MONTH OF JULY– SEPTEMBER 2020.**

**JULY 2020.**

The following were written formal quotations advertised during the month of July 2020.

**QUOTATIONS BULLETIN: NONE**

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
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There were no advertised Formal Quotation bulletins during the month of July 2020.

**AUGUST 2020.**

The following were written formal quotations advertised during the month of August 2020.

**QUOTATIONS BULLETIN: 168**

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/FQ 631: 2020/2021	Supply and delivery of toilet paper.	R122.00	Date:03 September 2020 Time: 11:30	Yes.	Yes.
2.	MMM/FQ 632: 2020/2021	Supply and delivery of photocopying paper.	R122.00	Date:03 September 2020 Time: 11:30	Yes.	Yes.
3.	MMM/FQ 633: 2020/2021	Supply and delivery of refuse plastic bag.	R122.00	Date:03 September 2020 Time: 11:30	Yes.	Yes.
4.	MMM/FQ 634: 2020/2021	Supply and delivery of tyres and tubes.	R122.00	Date:03 September 2020 Time: 11:30	Yes.	Yes.
5.	MMM/FQ 635: 2020/2021	Electrical maintenance work and issuing of COC at Langenhoven Park Library.	R122.00	Date:03 September 2020 Time: 11:30	Yes.	Yes.
6.	MMM/FQ 636: 2020/2021	Supply and delivery of engine and transmission and hydraulic oil.	R122.00	Date:03 September 2020 Time: 11:30	Yes.	Yes.

**SEPTEMBER 2020.**

The following were written formal quotations advertised during the month of September 2020.

**QUOTATIONS BULLETIN: NONE**

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
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There were no advertised Formal Quotation bulletins during the month of September 2020.

**4. AWARDED WRITTEN FORMAL QUOTATIONS FOR PROCUREMENT R30 001 – R200 000, 00 DURING THE MONTH OF JULY – SEPTEMBER 2020.**

**JULY 2020.**

The following were awarded written formal quotations during the month of July 2020.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
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There were no awarded written formal quotations during the month of July 2020.

**AUGUST 2020.**

The following were awarded written formal quotations during the month of August 2020.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
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There were no awarded written formal quotations during the month of August 2020.

**SEPTEMBER 2020.**

The following were awarded written formal quotations during the month of September 2020.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
1.	MMM/ FQ 631: 2020/2021	Supply and delivery of toilet paper.	Molefi M Solutions (Pty) Ltd	R199 710.00 with available budget from stock control vote.	100.00	Delivery period of fourteen (14) days.  Limited to R200 000.00
2.	MMM/ FQ 632: 2020/2021	Supply and delivery of photocopying paper.	KLM Divergent Service	R199 715.00 with available budget from stock control vote.	100.00	Delivery period of fourteen (14) days.  Limited to R200 000.00
3.	MMM/ FQ 633: 2020/2021	Supply and delivery of refuse plastic bag.	Gushe Construction and Trading (Pty) Ltd	R199 440.00 with available budget from stock control vote.	100.00	Delivery period of fourteen (14) days.  Limited to R200 000.00
4.	MMM/ FQ 634: 2020/2021	Supply and delivery of tyres and tubes.	Costron Investors and Entertainment (Pty) Ltd	R165 348.38 With the available budget of R2 928 641.00	100.00	Delivery period of fourteen (14) days.  Limited to R200 000.00
5.	MMM/ FQ 635: 2020/2021	Electrical maintenance work and issuing of COC at Langenhoven Park Library.	Setlhare Electrical Services	R 70 480.00 with the available budget of R11 383 555.76	100.00	Delivery period of fourteen (14) days.  Limited to R200 000.00

6.	MMM/ FQ 636: 2020/2021	Supply and delivery of engine and transmission and hydraulic oil.	Costron Investors and Entertainment (Pty) Ltd	R59 790.40 with the available budget of R8 248 642.63	100.00	Delivery period of fourteen (14) days.  Limited to R200 000.00
7.	MMM/ FQ 637: 2020/2021	Supply and delivery of 3m tattle b2 security strips.	Lebo M Capital (Pty) Ltd	R56 027.00 with the available budget of R211 957.00	100.00	Delivery period of fourteen (14) days.  Limited to R200 000.00

## 5. BIDS AND QUOTATIONS DOCUMENT SALES

Sale of bid documents from July – September 2020.

BANKING	AMOUNT
BIDS	R345 613.00
QUOTATIONS	R15 250.00
<b>GRAND TOTAL</b>	<b>R360 863.00</b>

### 6.1 PROCUREMENT OF GOODS AND SERVICES THROUGH SECTION 15.8.3 OF SUPPLY CHAIN MANAGEMENT POLICY FROM JULY – SEPTEMBER 2020 - ACQUISITION MANAGEMENT

When procuring works, goods and services, Supply Chain Management Unit shall be exempted from obtaining three (3) quotations and such shall be limited to R 200 000.00 (vat inclusive).

Preferably, the preferred service provider must be on the Supply Chain Management accredited list of service providers or meet the listing criteria. Where is impractical to obtain service provider from the accredited list or meeting minimum listing criteria, such Procurement will be approved by the General Manager responsible for Supply Chain Management / Chief Financial Officer.

#### JULY 2020.

The following were the approved procurement through Acquisition Management under section 15.8.3 of SCM Policy during the month of July 2020.

NO.	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	MONTH	VALUE	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Fleet No. 0004	John Williams	Replace inverter and siren	July 2020	R5 869.31	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
2.	Fleet No. 0004	Marce Projects	Supply door retainer and pumps	July 2020	R2 664.60	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
3.	Fleet No. 0045	UD Trucks	Repair and replace pump	July 2020	R13 110.67	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).

4.	Fleet No. 1015	Ipsosys	Strip, repair crew cab steps & bin lifter. Fit, repair pressure regulator and valve	July 2020	R23 276.23	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
5.	Fleet No. 1025	Ipsosys	Supply and fit steps and rubbers	July 2020	R16 560	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
6.	Fleet No. 1056	Bell Equipment	Repair hydraulics, cylinders and tips	July 2020	R32 823.91	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
7.	Fleet No. 1056	Bell Equipment	Solenoid; main switch, service and repair	July 2020	R73 1275.11	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
8.	Fleet No. 1074	John Williams	Repair and service	July 2020	R58 588.51	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
9.	Fleet No. 1105	Bell Equipment	Repair blades and service	July 2020	R40 836.79	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
10.	Fleet No. 1106	Bell Equipment	Repair exhaust manifold, service and replace blades	July 2020	R83 572.31	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
11.	Fleet No. 1107	Bell Equipment	Repair exhaust, beacon lights, lights and replace blades	July 2020	R40 197.58	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
12.	Fleet No. 1120	Bell Equipment	Repair steps, fan and service	July 2020	R75 515.70	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
13.	Fleet No. 1122	Bell Equipment	Repair and service	July 2020	R37 305.86	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
14.	Fleet No. 1130	Bell Equipment	Repair and service	July 2020	R24 997.75	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).



15.	Fleet No. 1131	Bell Equipment	Repair hydraulics and cylinders and service	July 2020	R51 419.98	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
16.	Fleet No. 1508	Bell Equipment	Replace battery and repair starting	July 2020	R11 916.50	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
17.	Fleet No. 1542,1459,117 6,1019	Ipsosys	Repair hydraulic pump & fitting, fit grease, pressure adjusts & adjust	July 2020	R5 100.18	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
18.	Fleet No. 4558,1027,142 1,1028	Ipsosys	Repair, fit brush, weld on truck, hydraulic pump, fitting and fit swing	July 2020	R16 340.98	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).

#### AUGUST 2020.

The following were the approved procurement through Acquisition Management under section 15.8.3 of SCM Policy during the month of August 2020.

NO.	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	MONTH	VALUE	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Fleet No. 0024	Komatsu	Repairs of Bucket teeth boom mounting	August 2020	R10 630.73	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
2.	Fleet No. 0025	Komatsu	Repair and service	August 2020	R35 763.70	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
3.	Fleet No. 0026	Komatsu	Repair and service	August 2020	R32 738.85	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
4.	Fleet No. 0049	Komatsu	Repair and service	August 2020	R5 799.84	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
5.	Fleet No. 0050	Komatsu	Repair and service	August 2020	R4 910.10	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).



6.	Fleet No. 1014	John Williams	Repair Wheels and hydraulics	August 2020	R169 736.54	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
7.	Fleet No. 1015	John Williams	Repair Electrical and hydraulics	August 2020	R117 259.52	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
8.	Fleet No. 1023	John Williams	Repair brakes and service Hydraulic	August 2020	R157 794.73	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
9.	Fleet No. 1024	John Williams	Repair brakes and service Hydraulic	August 2020	R143 109.62	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
10.	Fleet No. 1098	Barloworld Equipment	Carner roller installation and repairs	August 2020	R20 591.65	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
11.	Fleet No. 5047	Komatsu	Repair machine	August 2020	R137 601.78	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).

#### SEPTEMBER 2020.

The following were the approved procurement through Acquisition Management under section 15.8.3 of SCM Policy during the month of September 2020.

NO.	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	MONTH	VALUE	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Fleet No. 0020	Komatsu	Repairs of rear rim and gearbox leaks	September 2020	R131 760.77	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
2.	Fleet No. 0026	Komatsu	Strip and repair over heating engine	September 2020	R42 827.00	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
3.	Fleet No. 0026	Komatsu	Strip and repair brakes and Hydraulics	September 2020	R138 556.68	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
4.	Fleet No. 6627	Komatsu	Repair and service	September 2020	R128 102.66	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General

							repairs and maintenance of agent products).
5.	Fleet No. 4169	Komatsu	Repair and service	September 2020	R138 202.93	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
6.	Fleet No. 1102	Bell Equipment	Attend to park brakes	September 2020	R19 338.04	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
7.	Fleet No. 1102	Bell Equipment	Supply Service Kit and Grader blades	September 2020	R35 759.15	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
8.	Fleet No. 1096	Bell Equipment	Repair fuel system and filter	September 2020	R18 655.10	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
9.	Fleet No. 1176	Bell Equipment	Supply Service Kit	September 2020	R11 944.53	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
10.	Fleet No. 1107	Bell Equipment	Repair Electrical on transmission	September 2020	R20 171.20	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
11.	Fleet No. 1051	Bell Equipment	Repair and carry out major service	September 2020	R62 194.94	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
12.	Fleet No. 1101	Bell Equipment	Service and replace blades	September 2020	R66 580.77	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
13.	Fleet No. 1069	Bell Equipment	Repair electrical and hoses and services	September 2020	R78 959.10	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
14.	Fleet No. 1100	Bell Equipment	Repair Graper	September 2020	R80 913.39	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
15.	Fleet No. 1101	Bell Equipment	Repair and service	September 2020	R21 444.70	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
16.	Fleet No. 1107	Bell Equipment	Repair blades and tendems	September 2020	R22 741.96	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
17.	Fleet No. 1106	Bell Equipment	Repair mount plate, cylinder	September 2020	R23 259.95	Engineering	As per section 15.8.3 in the SCM policy Sub

			ball joint and tenders				Section No. 7(General repairs and maintenance of agent products).
18.	Fleet No. 1122	Bell Equipment	Repair on transmission and hoses and mounting	September 2020	R90 011.21	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
29.	Fleet No. 1068	Bell Equipment	Repair electrical and hoses	September 2020	R93 605.30	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
20.	Fleet No. 1121	Bell Equipment	Repair on transmission and hoses and mounting	September 2020	R96 736.49	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
21.	Fleet No. 1016	Ipsosys	Repair hydraulic cylinder	September 2020	R52 280.00	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
22.	Fleet No. 1013	Ipsosys	Repair hydraulic leak and fill with oil	September 2020	R4 960.00	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
23.	Fleet No. 4029	Repair vacuum pump APQ	Repair on transmission and hoses and mounting	September 2020	R50 743.63	Engineering	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).

## 6.2. PROCUREMENT OF GOODS AND SERVICES THROUGH 15.8.3 OF SUPPLY CHAIN MANAGEMENT POLICY FROM JULY TO SEPTEMBER 2020 - LOGISTICS MANAGEMENT

When procuring works, goods and services, Supply Chain Management Unit shall be exempted from obtaining three (3) quotations and such shall be limited to R 200 000.00 (vat inclusive).

Preferably, the preferred service provider must be on the Supply Chain Management accredited list of service providers or meet the listing criteria. Where is impractical to obtain service provider from the accredited list or meeting minimum listing criteria, such Procurement will be approved by the General Manager responsible for Supply Chain Management / Chief Financial Officer.

### JULY 2020.

The following were the approved procurement through Logistics Management under section 15.8.3 of SCM Policy approved during the month of July 2020.

NO.	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/CHILD	MONTH	VALUE	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO-23266	B.T Funeral Services	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)

2.	REQ NO-23266	B.T Funeral Services	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
3.	REQ NO-23267	Twilight Funeral Home	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
4.	REQ NO-23267	Twilight Funeral Home	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
5.	REQ NO-23268	Lehasa Funeral Directors	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
6.	REQ NO-23268	Lehasa Funeral Directors	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
7.	REQ NO-23269	B.T Funeral Services	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
8.	REQ NO-23271	Covision Funeral Home	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
9.	REQ NO-23272	Molly Funeral Parlour	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
10.	REQ NO-23273	Molly Funeral Parlour	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
11.	REQ NO-23274	Phehello Funeral Home	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
12.	REQ NO-23275	Goodwill Burial Society	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)

13.	REQ NO-23276	Lehasa Funeral Directors	Indigent Burial	Child	July 2020	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
14.	REQ NO-23277	Thy Kingdom Funeral Home	Indigent Burial	Child	July 2020	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
15.	REQ NO-23278	B.T Funeral Services	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
16.	REQ NO-23278	B.T Funeral Services	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
17.	REQ NO-23279	B.T Funeral Services	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
18.	REQ NO-23280	Lehasa Funeral Directors	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
19.	REQ NO-23280	Lehasa Funeral Directors	Indigent Burial	Child	July 2020	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
20.	REQ NO-23281	Goodwill Burial Society	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
21.	REQ NO-23281	Goodwill Burial Society	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
22.	REQ NO-23282	B.T Funeral Services	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
23.	REQ NO-23283	Covision Funeral Home	Indigent Burial	Child	July 2020	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)

24.	REQ NO-23284	B.T Funeral Services	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
25.	REQ NO-23284	B.T Funeral Services	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
26.	REQ NO-23285	B.T Funeral Services	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
27.	REQ NO-23285	B.T Funeral Services	Indigent Burial	Child	July 2020	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
28.	REQ NO-23286	Lehasa Funeral Directors	Indigent Burial	Child	July 2020	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
29.	REQ NO-23287	Molly Funeral Parlour	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
30.	REQ NO-23288	Ratlou Funeral Parlour	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
31.	REQ NO-23289	Goodwill Burial Society	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
32.	REQ NO-23290	Lehasa Funeral Directors	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
33.	REQ NO-23291	Goodwill Burial Society	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
34.	REQ NO-23291	Goodwill Burial Society	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)

35.	REQ NO-23292	B.T Funeral Services	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
36.	REQ NO-23292	B.T Funeral Services	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
37.	REQ NO-23293	B.T Funeral Services	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
38.	REQ NO-23293	B.T Funeral Services	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
39.	REQ NO-23294	B.T Funeral Services	Indigent Burial	Child	July 2020	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
40.	REQ NO-23294	B.T Funeral Services	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
41.	REQ NO-23295	B.T Funeral Services	Indigent Burial	Child	July 2020	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
42.	REQ NO-23295	B.T Funeral Services	Indigent Burial	Child	July 2020	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
43.	REQ NO-23297	Molly Funeral Parlour	Indigent Burial	Child	July 2020	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
44.	REQ NO-23297	Molly Funeral Parlour	Indigent Burial	Child	July 2020	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
45.	REQ NO-23298	Molly Funeral Parlour	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)



46.	REQ NO-23299	Ratlou Funeral Parlour	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
47.	REQ NO-23300	Twilight Funeral Home	Indigent Burial	Adult	July 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)

#### AUGUST 2020.

The following were the approved procurement through Logistics Management under section 15.8.3 of SCM Policy approved during the month of August 2020.

NO.	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/ CHILD	MONTH	VALUE	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO-4801	Ponelopele TFS	Indigent Burial	Adult	August 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
2.	REQ NO 34802	Thy Kingdom Funeral Home	Indigent Burial	Adult	August 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
3.	REQ NO 34803	Phehello Funeral Home	Indigent Burial	Adult	August 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
4.	REQ NO 34804	Mabule Trading	Indigent Burial	Adult	August 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
5.	REQ NO 34805	B.T Funeral Services	Indigent Burial	Adult	August 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
6.	REQ NO 34806	B.T Funeral Services	Indigent Burial	Adult	August 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
7.	REQ NO 34806	B.T Funeral Services	Indigent Burial	Adult	August 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)

8.	REQ NO 34807	B.T Funeral Services	Indigent Burial	Adult	August 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
9.	REQ NO 34807	B.T Funeral Services	Indigent Burial	Adult	August 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
10.	REQ NO 34808	Molly Funeral Parlour	Indigent Burial	Adult	August 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
11.	REQ NO 34808	Molly Funeral Parlour	Indigent Burial	Adult	August 2020	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
12.	REQ NO 34809	Phehello Funeral Home	Indigent Burial	Adult	August 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
13.	REQ NO 34809	Phehello Funeral Home	Indigent Burial	Child	August 2020	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
14.	REQ NO 34810	Mafube Funeral Parlour	Indigent Burial	Adult	August 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
15.	REQ NO 34811	Ponelopele TFS	Indigent Burial	Adult	August 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
16.	REQ NO 34812	B.T Funeral Services	Indigent Burial	Adult	August 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
17.	REQ NO 34812	B.T Funeral Services	Indigent Burial	Adult	August 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
18.	REQ NO 34813	B.T Funeral Services	Indigent Burial	Adult	August 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)

19.	REQ NO 34813	B.T Funeral Services	Indigent Burial	Adult	August 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
20.	REQ NO 34814	Phehello Funeral Home	Indigent Burial	Adult	August 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
21.	REQ NO 34814	Phehello Funeral Home	Indigent Burial	Adult	August 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
22.	REQ NO 34815	Goodwill Burial Society	Indigent Burial	Adult	August 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
23.	REQ NO 34815	Goodwill Burial Society	Indigent Burial	Adult	August 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
24.	REQ NO 34816	Mpho Ya Sechaba	Indigent Burial	Adult	August 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
25.	REQ NO 34817	Thy Kingdom Funeral Home	Indigent Burial	Child	August 2020	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
26.	REQ NO 34819	B.T Funeral Services	Indigent Burial	Adult	August 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
27.	REQ NO 34820	Phehello Funeral Home	Indigent Burial	Adult	August 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)

**SEPTEMBER 2020.**

The following were the approved procurement through Logistics Management under section 15.8.3 of SCM Policy approved during the month of September 2020.

NO.	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/ CHILD	MONTH	VALUE	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO-34822	Ratlou Funeral Parlour	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
2.	REQ NO-34823	Molly Funeral Parlour	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
3.	REQ NO-34824	Covision Funeral Home	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
4.	REQ NO-34825	Lehasa Funeral Directors	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
5.	REQ NO-34826	Mabule Trading	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
6.	REQ NO-34826	Mabule Trading	Indigent Burial	Adult	September 2020	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
7.	REQ NO-34827	B.T Funeral Services	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
8.	REQ NO-34827	B.T Funeral Services	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
9.	REQ NO-34828	B.T Funeral Services	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
10.	REQ NO-34828	B.T Funeral Services	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy

								<b>Sub Section No. 19 (Burial Services)</b>
11.	REQ NO-34829	B.T Funeral Services	Indigent Burial	Child	September 2020	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
12.	REQ NO-34830	Molly Funeral Parlour	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
13.	REQ NO-34830	Molly Funeral Parlour	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
14.	REQ NO-34831	B.T Funeral Services	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
15.	REQ NO-34832	Molly Funeral Parlour	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
16.	REQ NO-34833	Phehello Funeral Home	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
17.	REQ NO-34834	Lehasa Funeral Directors	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
18.	REQ NO-34835	Goodwill Burial Society	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
19.	REQ NO-34836	Cairo Funeral Undertakers	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
20.	REQ NO-34837	Mabule Trading	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)

21.	REQ NO-34838	Thy Kingdom Funeral Home	Indigent Burial	Child	September 2020	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
22.	REQ NO-34839	B.T Funeral Services	Indigent Burial	Child	September 2020	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
23.	REQ NO-34839	B.T Funeral Services	Indigent Burial	Child	September 2020	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
24.	REQ NO-34840	B.T Funeral Services	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
25.	REQ NO-34840	B.T Funeral Services	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
26.	REQ NO-34841	B.T Funeral Services	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
27.	REQ NO-34842	B.T Funeral Services	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
28.	REQ NO-34842	B.T Funeral Services	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
29.	REQ NO-34843	B.T Funeral Services	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
30.	REQ NO-34843	B.T Funeral Services	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
31.	REQ NO-34844	B.T Funeral Services	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)

32.	REQ NO-34844	B.T Funeral Services	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
33.	REQ NO-34845	B.T Funeral Services	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
34.	REQ NO-34846	Goodwill Burial Society	Indigent Burial	Child	September 2020	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
35.	REQ NO-34847	Molly Funeral Parlour	Indigent Burial	Child	September 2020	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
36.	REQ NO-34848	Rebohle Funeral Parlour	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
37.	REQ NO-34849	Twilight Funeral Home	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
38.	REQ NO-34850	B.T Funeral Services	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
39.	REQ NO-34850	B.T Funeral Services	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
40.	REQ NO-34851	B.T Funeral Services	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
41.	REQ NO-34851	B.T Funeral Services	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
42.	REQ NO-34852	Lehasa Funeral Directors	Indigent Burial	Child	September 2020	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19



								(Burial Services)
43.	REQ NO-34853	Covision Funeral Home	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
44.	REQ NO-34854	Ratlou Funeral Parlour	Indigent Burial	Adult	September 2020	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)

**. DEVIATIONS FROM NORMAL SCM PROCUREMENT PROCESSES DURING THE MONTH OF JULY – SEPTEMBER 2020.**

The following are the deviations recorded during the third quarter as required by Supply Chain Management Regulations and Section 16.3.1 of Mangaung Metropolitan Municipality SCM policy.

**JULY 2020.**

The following were deviations from normal SCM procurement process in terms of section 16.3 of the SCM Policy recorded during the month of July 2020.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
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There were no deviations recorded during the month of July 2020.

**AUGUST 2020.**

The following were deviations from normal SCM procurement process in terms of section 16.3 of the SCM Policy recorded during the month of August 2020.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Sabinet Online Ltd	Renewal of current subscription with Sabinet	August 2020	R 910 997.40	Social Services	Sabinet is the single provider of RDA toolkit institutional subscription.

**SEPTEMBER 2020.**

The following were deviations from normal SCM procurement process in terms of section 16.3 of the SCM Policy recorded during the month of September 2020.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
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There were no deviations recorded during the month of September 2020.

## B: LOGISTICS MANAGEMENT

### 8.1 MONTHLY STOCK TAKING AS AT 31<sup>ST</sup> JULY 2020

STORE	STOCK VALUE
Maintenance Store	R2 986 204.63
Mechanical Store	R193 567.80
Consumable Store	R815 879.78
Stationery Store	R1 071 674.89
<b>TOTAL</b>	<b>R5 067 327.12</b>

### 8.2 MONTHLY STOCK TAKING AS AT 31<sup>ST</sup> AUGUST 2020

STORE	STOCK VALUE
Maintenance Store	R 2 812 403.21
Mechanical Store	R 193 567.80
Consumable Store	R 678 368.85
Stationery Store	R 863 044.23
<b>TOTAL</b>	<b>R 4 547 384.09</b>

### 8.3 MONTHLY STOCK TAKING AS AT 30<sup>TH</sup> SEPTEMBER 2020

STORE	STOCK VALUE
Maintenance Store	R 2 961 343.66
Mechanical Store	R 193 567.80
Consumable Store	R 1 032 938.75
Stationery Store	R 701 764.24
<b>TOTAL</b>	<b>R 4 889 614.45</b>

### 9. STORES BALANCING AT 30<sup>TH</sup> SEPTEMBER 2020

GL VOTE NUMBER	STORE NAME	GENERAL LEDGER CLOSING BALANCE	STOCK LIST CLOSING BALANCE	DIFFERENCE
9000055011030	Maintenance Store	R 2 961 343.66	R 2 961 343.66	R0.00
9000055011001	Mechanical Store	R 193 567.80	R 193 567.80	R0.00
9000055011002	Consumable Store	R 1 032 938.75	R 1 032 938.75	R0.00
9000055011008	Stationery Store	R 701 764.24	R 701 764.24	R0.00
<b>TOTAL</b>		<b>R 4 889 614.45</b>	<b>R 4 889 614.45</b>	<b>R0.00</b>

# **10. SUMMARY OF STOCK VARIANCE REPORT:**

10.1 The following were shortages/surplus noted during the month of July 2020.

NO.	ITEM NUMBER	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
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There were no shortage/surpluses noted during the month of July 2020.

10.2 The following were shortages/surplus noted during the month of August 2020.

NO.	ITEM NUMBER	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
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There were no shortage/surpluses noted during the month of August 2020.

10.3 The following were shortages/surplus noted during the month of September 2020.

NO.	ITEM NUMBER	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
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There were no shortage/surpluses noted during the month of September 2020.

10.4 The following were obsolete/ redundant, and damages noted during the month July2020.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
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There were no obsolete/ redundant and damages noted during the month of July 2020.

10.5 The following were obsolete/ redundant, and damages noted during the month of August 2020.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
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There were no obsolete/ redundant and damages noted during the month of August 2020

10.6 The following were obsolete/ redundant, and damages noted during the month September 2020.

JOURNAL NUMBER	STORE NUMBER	ITEM DESCRIPTION	ITEM NUMBER	QTY DAMAGED	UNIT PRICE	AMOUNT	REASONS
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There were no obsolete/ redundant and damages noted during the month of September 2020.

**Recommendation:**

1. That Council take note of the Supply Chain Management report for the first quarter ending September 2020.

**Recommended by:**

  
Sabata Mofokeng  
Chief Financial Officer

Date 09/10/2020

**Approved by:**

  
Adv. Tankiso Mea  
City Manager

Date \_\_\_\_\_

**Ratified by:**

  
Adv Mzwakhe Mofokeng  
EXCO Representative

Date 13/10/2020