

Our Ref: FinalIDP2021/2022

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Date: 24 May 2021

COUNCIL

TABLING OF THE MANGAUNG METROPOLITAN MUNICIPALITY'S INTEGRATED DEVELOPMENT PLAN (IDP) AS WELL AS SECTORAL PLANS

1. Purpose

To table the Integrated Development Plan (IDP) as well as sectoral plans for 2021/2022 financial year.

2. Background

The Municipal Systems Act (No. 32 of 2000) section 34, provides for the review and amendment of the integrated development plan and in particular the following subsections:

- (a) provides that the municipality must review its integrated development plan-
 - i. annually in accordance with an assessment of its performance measurements in terms of section 41; and*
 - ii. to the extent that changing circumstances so demand; and*
- (b) may amend its integrated development plan in accordance with the prescribed process articulated in the section 3 of the Regulations of the latter Act.

The Municipal Systems Act 32 of 2000, as well as the Municipal Finance Management Act, 56 of 2003 outlines the responsibility of the Executive Mayor in providing political guidance over the development of the IDP and the budget processes, and the identification of priorities that must guide the preparation of the annual budget.

In reviewing this strategic plan, it was important that IDP and Budget Steering Committee convene sessions to monitor, review progress and discuss development priorities for the City as required by Municipal Planning and Performance Management Regulations.

The advent of Covid -19 pandemic brought immense restrictive challenges on the prescribed process and presented opportunities to doing things differently. In meeting the requirements of section 16 of Municipal Systems Act and Disaster Management Act regulations, the city had to utilise diverse methods for public participation by following the Municipal Systems Act, Chapter 4, 17 (1) and (2) that provides for mechanisms, processes, and procedures for community participation and the Disaster Management Act regulations.

The public participation process was initiated and publicised on 11th December 2020 on the municipal website and various newspapers. The publicised notice sought request to solicit inputs and comments from stakeholders and community members and with the ran from 17th December 2020 until 29th January 2021. Furthermore, after the approval of the draft, the city invited communities and broader stakeholders to submit their comments for a period of 21 days. In compliance with the legislative requirement, the drafting of the IDP has considered the five Strategic IDP Development Objectives namely:

- (a) *Spatial Transformation*
- (b) *Economic Growth*
- (c) *Service Delivery Improvement*
- (d) *Financial Health Improvement*
- (e) *Organisational Strength*

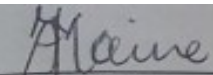
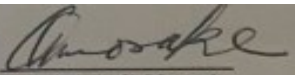
3. Recommendations

The recommendations are that the Council approve:

- 1) the Integrated Development Plan for 2021/2022.
- 2) the below mentioned Sector Plans for 2021/2022 (Annexures as Key Components of IDP).

Sector Plan	Annexure
Integrated Human Settlement Plan	A
Environmental Management Plan and Climate Change Adaptation and Mitigation Strategy	B
Integrated Waste Management Plan	C
Ten - Year Water Conservation and Water Demand Management Strategy	D
Integrated Public Transport Network Plan	E
MMM Ward Demographics Maps	F
MMM Organogram	G
Technical Indicator Description (TIDs)	H
Audit Action Plan	I
Spatial Development Framework	J
Disaster Management Plan	K
Centlec Electricity Plan	L
Water Service Development Plan	M
Rural Development Plan	N
Roads Asset Management Plan	O
Organisational Performance Management Framework	P

- 3) that the IDP 2021/2022 and sector plans will be submitted to both the departments of Treasury and COGTA and further be published on the municipal website.

 Teboho Maine Acting City Manager Date: 2021.05.26	 Cllr Molefi Morake Acting Executive Mayor Date: 26/05/2021
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