

**REPORT ON THE IMPLEMENTATION OF SUPPLY CHAIN MANAGEMENT POLICY FOR THE QUARTER ENDING
JUNE 2021**

1. BACKGROUND

It is the responsibility of each Municipality to have and implement Supply Chain Management policy which gives effect to the legislative mandate.

The Accounting Officer of the Municipality must at the end of the Quarter submit the report to the Mayor and annually to the Council on the implementation of the supply chain management policy.

This report covers the period of April to June 2021 and was prepared in line with the Supply Chain Management policy as well as Municipal Finance Management Act No. 56 of 2003 (MFMA No.56 of 2003) in relation to the implementation of Municipal Supply Chain Management Policy.

2. PURPOSE

The purpose of this report is to assist Council to maintain oversight over the implementation of its Supply Chain Management Policy in terms of regulation 6 of the Municipal Supply Chain Management Regulations of 2005.

3. ESTABLISHMENT OF SUPPLY CHAIN MANAGEMENT UNIT

The Municipality has established Supply Chain Management Unit in line with section 111 of the Municipal Finance Management Act No. 56 of 2003 and its Supply Chain Management Policy.

Based on the approved staff establishment, the unit is having 80 positions, currently 44 (55%) positions are filled, of which 36 (45%) positions are vacant. The Supply Chain Management Unit is fully functional and delivering its statutory mandate as prescribed by the National Treasury.

4. TRAINING OF SUPPLY CHAIN MANAGEMENT OFFICIALS

Thirty (30) Supply Chain Management officials were enrolled with the training provider for them to meet minimum competency level in line with the minimum competency regulations as issued by the National Treasury which was completed on 30 April 2016 and they were issued with results. Four (4) officials from Logistics have been enrolled via Provincial Treasury to complete training in meeting their competency levels in line with the National Treasury standards.

SCM unit has also engaged National Treasury with the training of Bid Committee Members and this training will be conducted in the second quarter.

The unit has also arranged with the Construction Industry Development Board (CIDB) for training of all Technical / Project Managers to ensure compliance to the prescripts of this regulatory body. (The training has been postponed due to Covid-19 pandemic, until further notice)

5. LIST OF ACCREDITED PROSPECTIVE SERVICE PROVIDERS

The Municipality ensure that its sourced quotations from different providers preferably from but not limited to providers whose names appear on the Central Supplier Database (CSD) as mandatory requirement in line with Section 14(1)(b) of the Municipal Supply Chain Management Regulations. An advertisement was placed in a local newspaper on the 11th of August 2016 inviting prospective service providers to register on the Central Supplier Database (CSD).

6. PROCUREMENT PLANS

All Municipal Departments submitted demand plans and such plans were consolidated into an annual procurement plan and approved by the Accounting Officer.

A: DEMAND & ACQUISITION MANAGEMENT**1. ADVERTISED BIDS DURING THE MONTH OF APRIL – JUNE 2021.****ADVERTISED BIDS.****APRIL 2021.**

The following were advertised bids during the month of April 2021.

BID BULLETIN: NONE

NO	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER & WEBSITE	ADVERT ON NOTICE BOARD
There were no advertised bids during the month of April 2021.						

MAY 2021.

The following were advertised bids during the month of May 2021.

BIDS BULLETIN: 158.

NO	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER & WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/BID 604 (A): 2020/2021	Installation of water and sanitation at Jacob Zuma and Marikana.	R611.00	Date:06 July 2021 Time: 11:30	Yes.	Yes.
2.	MMM/BID 605 (A): 2020/2021	Felling of trees in the Mangaung Metro Municipality area for a period of three (03) years.	R305.00	Date:07 July 2021 Time: 11:30	Yes.	Yes.
3.	MMM/BID 606 (A): 2020/2021	Pruning of trees in the Mangaung Metro Municipality area for a period of three (03) years.	R305.00	Date:08 July 2021 Time: 11:30	Yes.	Yes.
4.	MMM/BID 607: 2020/2021	Provision of Security Services (guarding, access control) at various Council Buildings and premises for a three (03) year period and the installation and the maintenance of walkthrough metal detector system and x-ray metal detector machine.	R1 221.00	Date:13 July 2021 Time: 11:30	Yes.	Yes.
5.	MMM/BID 608: 2020/2021	Appointment of Professional Engineering and Project Support Services for a period of three years from the date of appointment, on an as and when required.	R427.00	Date:13 July 2021 Time: 11:30	Yes.	Yes.
6.	MMM/BID 609: 2020/2021	Appointment of a Panel of Consulting Firms to assist the Finance Department in performing Finance related assignments.	R305.00	Date:14 July 2021 Time: 11:30	Yes.	Yes.
7.	MMM/BID 561 (A): 2020/2021	Compilation of a general valuation roll for Mangaung Metropolitan Municipal area in compliance with the Local Government: Municipal Property Rates Act, 2004(Act no 6 of 2004) as amended, as well as Council's Property Rates By-Law and Property Rates	R611.00	Date:14 July 2021 Time: 11:30	Yes.	Yes.

		Policy, for the financial year commencing 1 July 2022.				
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JUNE 2021.

The following were advertised bids during the month of June 2021.

BIDS BULLETIN: 159.

NO	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER & WEBSITE	ADVERT ON NOTICE BOARD
1.	ERRATUM: BID HAS BEEN WITHDRAWN MMM/BID 607: 2020/2021	Provision of Security Services (guarding, access control) at various Council Buildings and premises for a three (03) year period and the installation and the maintenance of walkthrough metal detector system and x-ray metal detector machine.	R1 221.00	Date:13 July 2021 Time: 11:30	Yes.	Yes.

2. AWARDED BIDS FOR PROCUREMENT ABOVE R200 000.00 DURING THE MONTH OF APRIL– JUNE 2021.

APRIL 2021.

The following were awarded bids during the month of April 2021.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN	YOUTH	HDI YES , NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
1.	MMM/BID 572: 2020/2021	Call for proposals- Appointment of panel of Legal Advisors and Firms of Legal Practitioners.	Ngwane Attorneys	80.00	No	Yes	Yes	Yes	Legal Practise Council Rates as Gazetted with the available budget of R5 600 000.00	Three (03) years
2.	MMM/BID 572: 2020/2021	Call for proposals- Appointment of panel of Legal Advisors and Firms of Legal Practitioners.	Modise & Modise Attorney	80.00	No	Yes	Yes	Yes	Legal Practise Council Rates as Gazetted with the available budget of R5 600 000.00	Three (03) years
3.	MMM/BID 572: 2020/2021	Call for proposals- Appointment of panel of Legal Advisors and Firms of Legal Practitioners.	Molefi Thoabala Inc	80.00	No	No	Yes	Yes	Legal Practise Council Rates as Gazetted with the available budget of R5 600 000.00	Three (03) years
4.	MMM/BID 572: 2020/2021	Call for proposals- Appointment of panel of Legal Advisors and Firms of Legal Practitioners.	Raynard and Associates Inc	80.00	No	No	Yes	Yes	Legal Practise Council Rates as Gazetted with the available budget of R5 600 000.00	Three (03) years
5.	MMM/BID 572: 2020/2021	Call for proposals- Appointment of panel of Legal Advisors and	MD Matlho Inc	80.00	No	No	Yes	Yes	Legal Practise Council Rates as Gazetted with the available budget of R5 600 000.00	Three (03) years

		Firms of Legal Practitioners.								
6.	MMM/BID 572: 2020/2021	Call for proposals- Appointment of panel of Legal Advisors and Firms of Legal Practitioners.	Moroka Attorneys Inc	80.00	No	No	Yes	Yes	Legal Practise Council Rates as Gazetted with the available budget of R5 600 000.00	Three (03) years
7.	MMM/BID 572: 2020/2021	Call for proposals- Appointment of panel of Legal Advisors and Firms of Legal Practitioners.	MB Tshabangu Inc	80.00	No	Yes	Yes	Yes	Legal Practise Council Rates as Gazetted with the available budget of R5 600 000.00	Three (03) years
8.	MMM/BID 572: 2020/2021	Call for proposals- Appointment of panel of Legal Advisors and Firms of Legal Practitioners.	Poswa Incorporated	80.00	Yes	No	Yes	No	Legal Practise Council Rates as Gazetted with the available budget of R5 600 000.00	Three (03) years
9.	MMM/BID 572: 2020/2021	Call for proposals- Appointment of panel of Legal Advisors and Firms of Legal Practitioners.	Phatshoane Henney Attorneys	80.00	Yes	Yes	Yes	Yes	Legal Practise Council Rates as Gazetted with the available budget of R5 600 000.00	Three (03) years
10.	MMM/BID 572: 2020/2021	Call for proposals- Appointment of panel of Legal Advisors and Firms of Legal Practitioners.	Ntsoane Attorney	80.00	No	No	Yes	No	Legal Practise Council Rates as Gazetted with the available budget of R5 600 000.00	Three (03) years
11.	MMM/BID 572: 2020/2021	Call for proposals- Appointment of panel of Legal Advisors and Firms of Legal Practitioners.	Maduba Attorneys	75.00	Yes	No	Yes	Yes	Legal Practise Council Rates as Gazetted with the available budget of R5 600 000.00	Three (03) years
12.	MMM/BID 572: 2020/2021	Call for proposals- Appointment of panel of Legal Advisors and Firms of Legal Practitioners.	EG Cooper Majiet Inc	70.00	Yes	Yes	Yes	Yes	Legal Practise Council Rates as Gazetted with the available budget of R5 600 000.00	Three (03) years
13.	MMM/BID 572: 2020/2021	Call for proposals- Appointment of panel of Legal Advisors and Firms of Legal Practitioners.	NSZ Attorneys	70.00	Yes	Yes	Yes	Yes	Legal Practise Council Rates as Gazetted with the available budget of R5 600 000.00	Three (03) years
14.	MMM/BID 572: 2020/2021	Call for proposals- Appointment of panel of Legal Advisors and Firms of Legal Practitioners.	Suleman Attorneys	68.00	No	No	Yes	No	Legal Practise Council Rates as Gazetted with the available budget of R5 600 000.00	Three (03) years

15.	MMM/BID 572: 2020/2021	Call for proposals- Appointment of panel of Legal Advisors and Firms of Legal Practitioners.	Rampai Attorneys	65.00	No	No	Yes	Yes	Legal Practise Council Rates as Gazetted with the available budget of R5 600 000.00	Three (03) years
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MAY 2021.

The following were awarded bids during the month of May 2021.

NO	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN	YOUTH	HDI YES, NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
1.	MMM/BID 534: 2019/2020	Supply and delivery of uniform and protective clothing.	Setsohi Engineering (Pty) Ltd	10.09	No	No	Yes	Yes	Itemised with the available budget of R11 800 000.00	Two (02) years
2.	MMM/BID 534: 2019/2020	Supply and delivery of uniform and protective clothing.	BK August Group (Pty) Ltd	-2.05	No	Yes	Yes	Yes	Itemised with the available budget of R11 800 000.00	Two (02) years
3.	MMM/BID 571: 2020/2021	Supply and delivery of tyres and tubes including repairs and alignment.	Boi-Thabiso (Pty) Ltd T/A Boi-Thabiso Fitment Centre	100.00	No	Yes	Yes	Yes	Rates based with the available budget of R2 928 641.00.	Three (03) years

JUNE 2021.

The following were awarded bids during the month of June 2021.

NO	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN	YOUTH	HDI YES, NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
1.	MMM/BID 534: 2019/2020	Supply and delivery of uniform and protective clothing.	Vumba Group (Pty) Ltd	100.00	No	No	Yes	Yes	Itemised with the available budget of R11 800 000.00	Two (02) years

3. ADVERTISED WRITTEN FORMAL QUOTATIONS FOR PROCUREMENT BETWEEN R30 001.00 – R200 000.00 DURING THE MONTH OF APRIL– JUNE 2021.

APRIL 2021.

The following were written formal quotations advertised during the month of April 2021.

QUOTATIONS BULLETIN: 176

NO	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/ FQ 652: 2020/2021	Branding of Mangaung Metro Police Vehicles.	R122.00	Date: 16 April 2021 Time: 11:00	Yes.	Yes.

MAY 2021.

The following were written formal quotations advertised during the month of May 2021.

QUOTATIONS BULLETIN: 177

NO	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/ FQ 653: 2020/2021	Supply and delivery of traffic light head needed for maintenance in MMM.	R122.00	Date:04 June 2021 Time: 11:00	Yes.	Yes.
2.	MMM/ FQ 654: 2020/2021	Supply and delivery of stationery.	R122.00	Date:04 June 2021 Time: 11:00	Yes.	Yes.
3.	MMM/ FQ 655: 2020/2021	Supply and delivery of EPWP: PPE and safety tools.	R122.00	Date:04 June 2021 Time: 11:00	Yes.	Yes.
4.	MMM/ FQ 656: 2020/2021	Supply and delivery of equipment and tools.	R122.00	Date:04 June 2021 Time: 11:00	Yes.	Yes.

JUNE 2021.

The following were written formal quotations advertised during the month of June 2021.

QUOTATIONS BULLETIN: NONE

NO	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
There were no written formal quotations advertised during the month of June 2021.						

4. AWARDED WRITTEN FORMAL QUOTATIONS FOR PROCUREMENT R30 001 – R200 000, 00 DURING THE MONTH OF APRIL – JUNE 2021.**APRIL 2021.**

The following were awarded written formal quotations during the month of April 2021.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
There were no awarded written formal quotations during the month of April 2021.						

MAY 2021.

The following were awarded written formal quotations during the month of May 2021.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
1.	MMM/ FQ 644(A): 2020/2021	Repairing and servicing of breathing apparatus cylinders for Fire Fighting.	The Zone Car Wash	Total unit price R2 395.50 with the available budget of R606 950.00.	80.00	Six (06) months period. Limited to R200 000.00.

2.	MMM/ FQ 651: 2020/2021	Supply of 900 packets of 9mm parabellum rounds 115gr full metal jacket rounds (50 rounds per packet).	SG Coetzee T/A Gerrie Coetzee Vuurwapens	R173 899.60 with the available budget of R200 000.00.	92.00	Delivery period of fourteen (14) days. Limited to R200 000.00
3.	MMM/ FQ 652: 2020/2021	Branding of Mangaung Metropolitan Police vehicles.	Kutlo Consulting	R166 880.00 with the available budget of R200 000.00.	98.00	Delivery period of fourteen (14) days. Limited to R200 000.00

JUNE 2021.

The following were awarded written formal quotations during the month of June 2021.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
1.	MMM/ FQ 653: 2020/2021	Supply and delivery of traffic light head needed for maintenance in MMM.	Sincrolec Controls (Pty) Ltd	R56 120.00 with the available budget of R179 669.47.	98.00	Delivery period of fourteen (14) days. Limited to R200 000.00
2.	MMM/ FQ 654: 2020/2021	Supply and delivery of stationery.	Diboka Global Management	R80 966.20 with the available budget of R167 892.04.	100.00	Delivery period of fourteen (14) days. Limited to R200 000.00

5. BIDS AND QUOTATIONS DOCUMENT SALES DURING THE MONTH OF APRIL– JUNE 2021.

Sale of bid documents from April – June 2021.

BANKING	VALUE (R)
BIDS	R88 179.00
QUOTATIONS	R75 019.00
GRAND TOTAL	R163 198.00

6. APPROVED PANEL SYSTEM PROCUREMENT DURING THE MONTH OF APRIL – JUNE 2021.

The purpose of the panel system procurement is to ensure that Supply Chain Unit complies with section 217 (1) of the Constitution of South Africa to coordinate the implementation of panel system in a fair, equitable, transparent, competitive and cost-effective manner. This exercise is prescribed in the Supply Chain Management Policy under section 23.16 to allocate work to appointed service providers placed on the panel on a rotational basis.

APRIL 2021

The following were approved panel system procurement during the month of April 2021.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	AMOUNT	NUMBER OF QUOTATIONS RECEIVED
There were no approved panel systems procurement during the month of April 2021.						

MAY 2021

The following were approved panel system procurement during the month of May 2021.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	AMOUNT	NUMBER OF QUOTATIONS RECEIVED
1.	PAN100 2020/2021	MMM/BID 424 (A): 2018/2019	Kediregape Investments	Irrigation systems repairs at Felloane Village.	R68 140.64	One (01)
2.	PAN111 2020/2021	MMM/BID 530: 2019/2020	Monageng General Trading	Plumbing works at De Wetsdorp Town Hall	R24 455.64	One (01)
3.	PAN121 2020/2021	MMM/BID 533: 2019/2020	MJ Phulane Construction Catering & Cleaning	Welding works at Cormercial Stocks: Batho Post Office	R54 534.33	One (01)
4.	PAN126 2020/2021	MMM/BID 533: 2019/2020	MJ Phulane Construction Catering & Cleaning	Welding works at Rental Stock: Bloemindustria	R71 414.49	One (01)
5.	PAN129 2020/2021	MMM/BID 530: 2019/2020	Bene-Tech	Emergency open order for plumbing works at all Fire Stations	R86 956.52	One (01)

JUNE 2021.

The following were approved panel system procurement during the month of June 2021.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	AMOUNT	NUMBER OF QUOTATIONS RECEIVED
There were no approved panel systems procurement during the month of June 2021.						

7.1 PROCUREMENT OF GOODS AND SERVICES THROUGH SECTION 15.8.3 OF SUPPLY CHAIN MANAGEMENT POLICY FROM APRIL – JUNE 2021 - ACQUISITION MANAGEMENT

When procuring works, goods and services, Supply Chain Management Unit shall be exempted from obtaining three (3) quotations and such shall be limited to R 200 000.00 (vat inclusive).

Preferably, the preferred service provider must be on the Supply Chain Management accredited list of service providers or meet the listing criteria. Where is impractical to obtain service provider from the accredited list or meeting minimum listing criteria, such Procurement will be approved by the General Manager responsible for Supply Chain Management / Chief Financial Officer.

APRIL 2021.

The following were the approved procurement through Acquisition Management under section 15.8.3 of SCM Policy during the month of April 2021.

NO.	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	MONTH	VALUE	DIRECTORATE	REASONS PROVIDED BY USERS
There was no approved procurement through Acquisition Management under section 15.8.3 of SCM Policy during the month of April 2021.							

MAY 2021.

The following were the approved procurement through Acquisition Management under section 15.8.3 of SCM Policy during the month May 2021.

NO.	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	MONTH	VALUE	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Fleet No. 0004	John Williams	Repair diesel tank brackets and fuel leaks	May 2021	R16 297.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
2.	Fleet No. 0005	John Williams	Repairs and do COF test	May 2021	R1 503.75	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
3.	Fleet No.0005	John Williams	Repair misfire and diagnostics	May 2021	R14 649.40	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
4.	Fleet No. 0025	Komatsu	Repair machine	May 2021	R34 846.73	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
5.	Fleet No.0049	Komatsu	Repair taillight	May 2021	R7 795.82	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
6.	Fleet No. 0050	Komatsu	Repair machine	May 2021	R22 123.92	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
7.	Fleet No. 0051	Komatsu	Repair outrigger cylinder, cab glass and rear taillight and guard	May 2021	R15 397.74	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
8.	Fleet No. 0054	Magnis Trucks	New PTO driver	May 2021	R37 849.36	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
9.	Fleet No. 0055	UD Trucks	New PTO driver	May 2021	R37 849.36	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
10.	Fleet No. 0056	UD trucks	New door panel, fender, footstep, covers and splash shield	May 2021	R45 348.18	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs

							and maintenance of agent products).
11.	Fleet No. 0059	UD Trucks	New stud kit	May 2021	R12 419.60	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
12.	Fleet No. 0062	Magnis Trucks	New PTO driver	May 2021	R32 000.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
13.	Fleet No.0106	Magnis Trucks	New PTO driver	May 2021	R32 000.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
14.	Fleet No. 0131	Senwes	Replace radiator	May 2021	R7 220.85	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
15.	Fleet No. 1024	John Williams	Repair for COF and service	May 2021	R120 302.56	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
16.	Fleet No. 1015	John Williams	Repair gearbox	May 2021	R33 750.21	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
17.	Fleet No. 1035	Magnis trucks	Supply reman gearbox and clutch booster	May 2021	R93 992.71	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
18.	Fleet No.1045	Barloworld	Replace belly plate	May 2021	R42 457.18	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
19.	Fleet No. 1049	Bell Equipment	Recondition and fit hydraulic pump	May 2021	R50 216.85	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
20.	Fleet No. 1055	Bell Equipment	5000 hours, hydraulics tank, transmission solenoids, boom cylinders	May 2021	R103 397.38	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
21.	Fleet No. 1068	Bell Equipment	Heather valve service	May 2021	R75 767.46	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs

							and maintenance of agent products).
22.	Fleet No. 1071	John Williams	Service and COF repairs and brakes	May 2021	R110 646.15	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
23.	Fleet No. 1075	John Williams	Repair and test for COF	May 2021	R29 274.34	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
24.	Fleet No. 1085	UD Trucks	Repair for roadworthy and replace brake booster	May 2021	R59 885.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
25.	Fleet No. 1102	Bell Equipment	Supply guard kit and batteries	May 2021	R56 296.74	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
26.	Fleet No. 1102	Bell Equipment	Replace X6 tyres and service engine oil and filters	May 2021	R167 461.60	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
27.	Fleet No. 1104	Bell Equipment	Service blade and COF	May 2021	R164 408.24	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
28.	Fleet No. 1105	Bell Equipment	Repair machine and rim and tyres	May 2021	R112 129.24	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
29.	Fleet No. 1107	Bell Equipment	Repair machine and rim and tyres	May 2021	R104 402.20	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
30.	Fleet No. 1113	Toyota	Service for parts	May 2021	R29 761.70	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
31.	Fleet No. 1120	Bell Equipment	Service disconnects switch, battery cable, bucket tips and control joystick	May 2021	R97 885.45	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
32.	Fleet No. 1142	Magnis trucks	Repair and replace turbo	May 2021	R36 756.90	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No.

							7(General repairs and maintenance of agent products).
33.	Fleet No. 1190	Magnis trucks	Supply reman gearbox and clutch kit and clutch booster	May 2021	R93 299.71	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
34.	Fleet No. 1224	John Williams	Replace emergency lights and convert power lights	May 2021	R97 532.72	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
35.	Fleet No. 1277	John Williams	Repair for COF and brakes and bumper repair	May 2021	R90 426.31	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
36.	Fleet No. 1277	John Williams	Replace emergency lights and conversion of 24 volts	May 2021	R98 490.99	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
37.	Fleet No. 1294	Gearmax	Recon gearbox, clutch kit, oil, labour, release bearing	May 2021	R21 500.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
38.	Fleet No. 1347	UD Trucks	Supply brakes drums, cylinder, side steps, cylinder brake ad brake shoes	May 2021	R96 897.43	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
39.	Fleet No.2131	UD Trucks	Supply parts, electrical switch and filters and mud flaps	May 2021	R11 154.29	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
40.	Fleet No. 4165	Komatsu	Repair the axle	May 2021	R114 496.67	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
41.	Fleet No. 6633	UD Trucks	New wheel cylinder and seals	May 2021	R12 486.90	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
42.	Fleet No. 6641	SA Airbrake	COF and service truck	May 2021	R40 687.58	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
43.	Fleet No. 6677	Toyota	Cylinder slave	May 2021	R1 439.42	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No.

							7(General repairs and maintenance of agent products).
44.	Fleet No.7747	CPR Maintenance	Service and repair compressor	May 2021	R45 675.04	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
45.	Fleet No. 6858	Toyota	Service for parts	May 2021	R13 941.79	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
46.	QE2020/2021	Lazer Tech	Repair of tally line printer	May 2021	R19 500.00	Corporate Services	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and quote).
47.	QE2020/2021	Bathale Media	Printing books: Traffic Division.	May 2021	R19 500.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 17 (Pre-determined conferences, delegation, and training).
48.	QE2020/2021	Idexx	Quanti-tray, 2000 disposable, 120ml vessels 200 pack, 18 gamma irad Colilert 200 pack	May 2021	R115 067.63	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No.10 (Medical Product and Service).

JUNE 2021.

The following were the approved procurement through Acquisition Management under section 15.8.3 of SCM Policy during the month June 2021.

NO.	REFERENCE NUMBER.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Fleet No.0002	John Williams	Repair misfire and diagnostics	June 2021	R4 241.25	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
2.	Fleet No. 0005	John Williams	Repair misfire and new injectors	June 2021	R15 262.84	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
3.	Fleet No. 0024	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R3 072.50	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).

4.	Fleet No.0054	Brezane	Strip & quote for repair	June 2021	R51 723.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
5.	Fleet No.0062	Brezane	Strip and Quote to repair PTO	June 2021	R67 247.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
6.	Fleet No. 0079	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R11 160.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
7.	Fleet No.1021	Brezane	Strip and Quote to repair PTO	June 2021	R8 287.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
8.	Fleet No.1024	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R8 850.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
9.	Fleet No. 1035	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R93 992.71	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
10.	Fleet No. 1036	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R12 307.50	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
11.	Fleet No.1045	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R42 457.18	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
12.	Fleet No. 1049	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R50 216.85	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
13.	Fleet No. 1055	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R103 397.38	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
14.	Fleet No. 1068	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R75 767.46	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
15.	Fleet No. 1071	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R110 646.15	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
16.	Fleet No. 1075	John Williams	Repair and test for COF	June 2021	R29 274.34	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
17.	Fleet No. 1085	UD Trucks	Repair for roadworthy and replace brake booster	June 2021	R59 885.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
18.	Fleet No. 1130	Mamvulane T/A Wilrand Trading	COF and service trucks	June 2021	R982.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
19.	Fleet No.1157	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R4 807.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).

20.	Fleet No.1171	Mamvulane T/A Wilrand Trading	COF and service trucks	June 2021	R61 810.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
21.	Fleet No.1224	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R9 076.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
22.	Fleet No.1266	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R6 749.80	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
23.	Fleet No.1276	Mamvulane T/A Wilrand Trading	COF and service trucks	June 2021	R23 615.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
24.	Fleet No.1276	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R2 795.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
25.	Fleet No. 1224	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R12 260.24	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
26.	Fleet No. 1307	Mamvulane T/A Wilrand Trading	COF and service trucks	June 2021	R77 661.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
27.	Fleet No. 1317	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R36 646.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
28.	Fleet No. 1347	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R3 677.50	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
29.	Fleet No. 1398	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R58 608.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
30.	Fleet No. 1424	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R13 528.12	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
31.	Fleet No.1459	Mamvulane T/A Wilrand Trading	COF and service trucks	June 2021	R50 282.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
32.	Fleet No. 1473	Toyota	Retainer anchor, spring assy, bolts and plate	June 2021	R3 606.96	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7(General repairs and maintenance of agent products).
33.	Fleet No. 1473	Mamvulane T/A Wilrand Trading	COF and service trucks	June 2021	R70 5687.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
34.	Fleet No. 1480	Mamvulane T/A Wilrand Trading	COF and service trucks	June 2021	R12 104.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
35.	Fleet No. 1519	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R5 763.20	Engineering Services.	As per section 15.8.3 in the SCM policy

							Sub Section No. 15 (Strip and Quote).
36.	Fleet No. 1520	Mamvulane T/A Wilrand Trading	COF and service trucks	June 2021	R89 256.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
37.	Fleet No. 1729	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R1 882.20	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
38.	Fleet No. 2089	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R2 660.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
39.	Fleet No. 2134	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R2 347.35	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
40.	Fleet No. 2140	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R11 272.34	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
41.	Fleet No. 2165	Mamvulane T/A Wilrand Trading	COF and service trucks	June 2021	R916.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
42.	Fleet No. 2522	Isuzu	Service as per quote	June 2021	R65 267.55	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
43.	Fleet No. 4029	Mamvulane T/A Wilrand Trading	COF and service trucks	June 2021	R40 142.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
44.	Fleet No.4128	Mamvulane T/A Wilrand Trading	COF and service trucks	June 2021	R7 140.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
45.	Fleet No.4171	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R17 948.91	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
46.	Fleet No. 6000	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R1 405.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
47.	Fleet No. 6627	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R5 915.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
48.	Fleet No. 6664	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R14 359.99	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
49.	Fleet No. 6664	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R16 213.76	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
50.	Fleet No. 7029	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R13 381.92	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).

51.	Fleet No. 9805	Mamvulane T/A Wilrand Trading	Repair and supply parts	June 2021	R5 503.47	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 15 (Strip and Quote).
52.	QE 2020/2021	Merck	Medical products and services	June 2021	R19 500.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No.10 (Medical Product and Service).

7.2. PROCUREMENT OF GOODS AND SERVICES THROUGH 15.8.3 OF SUPPLY CHAIN MANAGEMENT POLICY FROM APRIL TO JUNE 2021 - LOGISTICS MANAGEMENT

When procuring works, goods and services, Supply Chain Management Unit shall be exempted from obtaining three (3) quotations and such shall be limited to R 200 000.00 (vat inclusive).

Preferably, the preferred service provider must be on the Supply Chain Management accredited list of service providers or meet the listing criteria. Where is impractical to obtain service provider from the accredited list or meeting minimum listing criteria, such Procurement will be approved by the General Manager responsible for Supply Chain Management / Chief Financial Officer.

APRIL 2021.

The following were the approved procurement through Logistics Management under section 15.8.3 of SCM Policy approved during the month of April 2021.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/ CHILD	MONTH	VALUE	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO-47439	Phehello Funeral Home	Indigent Burial	Adult	April 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
2.	REQ NO-47440	Lehasa Funeral Directors	Indigent Burial	Adult	April 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
3.	REQ NO-47441	Goodwill Burial Society	Indigent Burial	Adult	April 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
4.	REQ NO-47442	Lindi Funeral Parlour	Indigent Burial	Adult	April 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
5.	REQ NO-47443	Thy Kingdom Funeral Home	Indigent Burial	Adult	April 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
6.	REQ NO-47444	Ubuntu funerals	Indigent Burial	Adult	April 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
7.	REQ NO-47445	Twilight Funeral Home	Indigent Burial	Adult	April 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
8.	REQ NO-47446	B.T Funeral Services	Indigent Burial	Adult	April 2021	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)

9.	REQ NO-47446	B.T Funeral Services	Indigent Burial	Adult	April 2021	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
10.	REQ NO-47447	B.T Funeral Services	Indigent Burial	Adult	April 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
11.	REQ NO-47448	Molly Funeral Home	Indigent Burial	Child	April 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
12.	REQ NO-47449	B.T Funeral Services	Indigent Burial	Child	April 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
13.	REQ NO-47449	B.T Funeral Services	Indigent Burial	Child	April 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
14.	REQ NO-47450	B.T Funeral Services	Indigent Burial	Adult	April 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
15.	REQ NO-47450	B.T Funeral Services	Indigent Burial	Adult	April 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
16.	REQ NO-47451	Re Bohle Funeral Parlour	Indigent Burial	Adult	April	R 2 810.00	Social Services	As per section 15.8.3 in the SCM policy No. 23 (Burial Services).
17.	REQ NO-47452	Lehasa Funeral Directors	Indigent Burial	Adult	April 2021	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
18.	REQ NO-47453	B.T Funeral Services	Indigent Burial	Adult	April 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
19.	REQ NO-47454	Goodwill Burial Society	Indigent Burial	Adult	April 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
20.	REQ NO-47454	Goodwill Burial Society	Indigent Burial	Adult	April 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
21.	REQ NO-47455	Phehello Funeral Home	Indigent Burial	Adult	April 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
22.	REQ NO-47456	Lindi Funeral Parlour	Indigent Burial	Adult	April 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
23.	REQ NO-47457	Thy Kingdom Funeral Home	Indigent Burial	Adult	April 2021	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
24.	REQ NO-47458	Molly Funeral Home	Indigent Burial	Adult	April 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)

MAY 2021.

The following were the approved procurement through Logistics Management under section 15.8.3 of SCM Policy approved during the month of May 2021.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/ CHILD	MONTH	VALUE	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ.NO-01612	Full House Media	Advertisement: Bulletin No-158	N/A	May 2021	R39 560.00	Finance	As per section 15.8.3 in the SCM policy Sub Section No.1 (Newspaper Advertisements)
2.	REQ.NO-01613	Letlaka Communication & Marketing	Advertisement: Bulletin No-158	N/A	May 2021	R33 041.88	Finance	As per section 15.8.3 in the SCM policy Sub Section No.1 (Newspaper Advertisements)
3.	REQ.NO-47459	Phehello Funeral Home	Indigent Burial	Adult	May 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
4.	REQ.NO-47460	B.T Funeral Services	Indigent Burial	2 Adults	May 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
5.	REQ.NO-47461	B.T Funeral Services	Indigent Burial	2 Adults	May 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
6.	REQ.NO -47463	Molly Funeral Home	Indigent Burial	Adult	May 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
7.	REQ.NO-47464	Lehasa Funeral Directors	Indigent Burial	Adult	May 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
8.	REQ.NO-47465	Goodwill Burial Society	Indigent Burial	Child	May 2021	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
9.	REQ.NO-47466	B.T Funeral Services	Indigent Burial	2 Adults	May 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
10.	REQ.NO-47467	B.T Funeral Services	Indigent Burial	2 Adults	May 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)

								Services)
11.	REQ.NO-47468	Goodwill Burial Society	Indigent Burial	2 Adults	May 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
12.	REQ.NO-47469	Covision Funeral Home	Indigent Burial	Adult	May 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
13.	REQ.NO-47470	Molly Funeral Home	Indigent Burial	Adult	May 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
14.	REQ.NO-47471	Ponelopele Tombstones & Funeral service	Indigent Burial	Child	May 2021	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
15.	REQ.NO-47472	B.T Funeral Services	Indigent Burial	2 Adults	May 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
16.	REQ.NO-47473	B.T Funeral Services	Indigent Burial	2 Adults	May 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
17.	REQ.NO-47474	B.T Funeral Services	Indigent Burial	2 Children	May 2021	R3 370.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
18.	REQ.NO-47475	Lehasa Funeral Directors	Indigent Burial	2 Children	May 2021	R3 370.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
19	REQ.NO-47476	Lehasa Funeral Directors	Indigent Burial	Adult	May 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
20.	REQ.NO-47477	Goodwill Burial Society	Indigent Burial	2 Children	May 2021	R3 370.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
21.	REQ.NO-47478	Goodwill Burial Society	Indigent Burial	Adult	May 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub

								Section No. 19 (Burial Services)
22.	REQ.NO-47479	Molly Funeral Home	Indigent Burial	2 Adult	May 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
23.	REQ.NO-47480	Phehello Funeral Home	Indigent Burial	Adult	May 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
24.	REQ.NO-47481	Ponelopele Tombstones & Funeral Service	Indigent Burial	Adult	May 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
25.	REQ.NO-47482	B.T Funeral Services	Indigent Burial	Adult	May 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
26.	REQ.NO-47484	Goodwill Burial Society	Indigent Burial	Adult	May 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
27.	REQ.NO-47485	Thy Kingdom Funeral Home	Indigent Burial	Adult	May 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
28.	REQ.NO-47486	Molly Funeral Home	Indigent Burial	Adult	May 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)

JUNE 2021.

The following were the approved procurement through Logistics Management under section 15.8.3 of SCM Policy approved during the month of June 2021.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/CHILD	MONTH	VALUE	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ.NO-01614	Full House Media	Advertisement: Bulletin No-159	N/A	June 2021	R8 096.00	Finance	As per section 15.8.3 in the SCM policy Sub Section No.1 (Newspaper Advertisements)
2.	REQ.NO-01615	Letlaka Communication & Marketing	Advertisement: Bulletin No-159	N/A	June 2021	R16 126.20	Finance	As per section 15.8.3 in the SCM policy Sub Section No.1

								(Newspaper Advertisements)
3.	REQ NO-47440	Lehasa Funeral Directors	Indigent Burial	Adult	June 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
4.	REQ NO-47489	Molly Funeral Home	Indigent Burial	Adult	June 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
5.	REQ NO-47490	B.T Funeral Services	Indigent Burial	Adult	June 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
6.	REQ NO-47491	Lehasa Funeral Directors	Indigent Burial	Child	June 2021	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
7.	REQ NO-47492	Goodwill Burial Society	Indigent Burial	Adult	June 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
8.	REQ NO-47493	Ponelopele Tombstones & Funeral service	Indigent Burial	Adult	June 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
9.	REQ NO-47494	Phehello Funeral Home	Indigent Burial	Adult	June 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
10.	REQ NO-47495	B.T Funeral Services	Indigent Burial	2 Adults	June 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
11.	REQ NO-47496	B.T Funeral Services	Indigent Burial	1 Adult 1 Child	June 2021	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
12.	REQ NO-47497	Goodwill Burial Society	Indigent Burial	Adult	June 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
13.	REQ NO-47498	B.T Funeral Services	Indigent Burial	2 Adults	June 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub

								Section No. 19 (Burial Services)
14.	REQ NO-47499	Molly Funeral Home	Indigent Burial	2 Adults	June 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
15.	REQ NO-47500	B.T Funeral Services	Indigent Burial	Adult	June 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
16.	REQ NO-98901	Thy Kingdom Funeral Home	Indigent Burial	Adult	June 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
17.	REQ NO-98902	Cairo Funeral Undertakers	Indigent Burial	2 Adults	June 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
18.	REQ NO-98903	Molly Funeral Home	Indigent Burial	2 Adults	June 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
19.	REQ NO-98904	B.T Funeral Services	Indigent Burial	2 Adults	June 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
20.	REQ NO-98905	B.T Funeral Services	Indigent Burial	2 Adults	June 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
21.	REQ NO-98906	B.T Funeral Services	Indigent Burial	2 Adults	June 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
22.	REQ NO-98907	Goodwill Burial Society	Indigent Burial	Adult	June 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
23.	REQ NO-98908	Molly Funeral Home	Indigent Burial	Adult	June 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)

24.	REQ NO-98909	Phehello Funeral Home	Indigent Burial	Adult	June 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
25.	REQ NO-98910	B.T Funeral Services	Indigent Burial	Child	June 2021	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
26.	REQ NO-98911	Phehello Funeral Home	Indigent Burial	Adult	June 2021	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
27.	REQ NO-98912	B.T Funeral Services	Indigent Burial	2 Children	June 2021	R3 370.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
28.	REQ NO-98913	B.T Funeral Services	Indigent Burial	Adult	June 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
29.	REQ NO-98914	Ponelope Tombstones & Funeral service	Indigent Burial	Adult	June 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
30.	REQ NO-98915	Molly Funeral Home	Indigent Burial	Adult	June 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
31.	REQ NO-98916	Thy Kingdom Funeral Home	Indigent Burial	Adult	June 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
32.	REQ NO-98917	Ratlou Funeral Services	Indigent Burial	Adult	June 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
33.	REQ NO-98918	Ratlou Funeral Services	Indigent Burial	Adult	June 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)

8. DEVIATIONS FROM NORMAL SCM PROCUREMENT PROCESSES DURING THE MONTH OF APRIL – JUNE 2021.

The following are the deviations recorded during the third quarter as required by Supply Chain Management Regulations and Section 16.3.1 of Mangaung Metropolitan Municipality SCM policy.

APRIL 2021.

The following were deviations from normal SCM procurement process in terms of section 16.3 of the SCM Policy recorded during the month of April 2021.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
There were no deviations recorded during the month of April 2021.						

MAY 2021.

The following were deviations from normal SCM procurement process in terms of section 16.3 of the SCM Policy recorded during the month of May 2021.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	HR Focus Holdings (Pty) Ltd	Purchasing of Payroll Focus Module	May 2021	R392 437.50	Corporate Services.	Single Provider-HR Focus Holdings (Pty) Ltd is the owners of the system used by the Municipality.

JUNE 2021.

The following were deviations from normal SCM procurement process in terms of section 16.3 of the SCM Policy recorded during the month of June 2021.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Cedarwood Trading	Procurement of fuel for use in MMM.	June 2021	R261 091.35	Waste and Fleet Management	Emergency-MMM in need of Fuel.
2.	Cedarwood Trading	Procurement of fuel for use in MMM.	June 2021	R322 600.00	Waste and Fleet Management	Emergency-MMM in need of Fuel.
3.	Cedarwood Trading	Procurement of fuel for use in MMM.	June 2021	R209 690.00	Waste and Fleet Management	Emergency-MMM in need of Fuel.
4.	Cedarwood Trading	Procurement of fuel for use in MMM.	June 2021	R107 433.00	Waste and Fleet Management	Emergency-MMM in need of Fuel.
5.	Cedarwood Trading	Procurement of fuel for use in MMM.	June 2021	R642 086.91	Waste and Fleet Management	Emergency-MMM in need of Fuel.

B: LOGISTICS MANAGEMENT**9.1 MONTHLY STOCK TAKING AS AT 30th APRIL 2021**

STORE	STOCK VALUE
Maintenance Store	R2 664 641.48
Mechanical Store	R 928 252.58
Consumable Store	R1 195 080.19
Stationery Store	R 616 020.08
TOTAL	R5 403 994.33

9.2 MONTHLY STOCK TAKING AS AT 31ST MAY 2021

STORE	STOCK VALUE
Maintenance Store	R2 807 236.56
Mechanical Store	R 920 317.58
Consumable Store	R1 048 681.84
Stationery Store	R 600 435.22
TOTAL	R5 376 671.20

9.3 MONTHLY STOCK TAKING AS AT 30TH JUNE 2021

STORE	STOCK VALUE
Maintenance Store	R2 353 750.66
Mechanical Store	R 837 264.58
Consumable Store	R 890 694.76
Stationery Store	R 551 388.46
TOTAL	R 4 633 368.46

10. STORES BALANCING AT 30TH JUNE 2021

GL VOTE NUMBER	STORE NAME	GENERAL LEDGER CLOSING BALANCE	STOCK LIST CLOSING BALANCE	DIFFERENCE
9000055011030	Maintenance Store	R2 353 750.66	R2 353 750.66	R0.00
9000055011001	Mechanical Store	R 837 264.58	R 837 264.58	R0.00
9000055011002	Consumable Store	R 890 694.76	R 890 694.76	R0.00
9000055011008	Stationery Store	R 551 388.46	R 551 388.46	R0.00
TOTAL		R4 633 368.46	R4 633 368.46	R0.00

11. SUMMARY OF STOCK VARIANCE REPORT:

11.1 The following were shortages/surplus noted during the month of April 2021.

NO.	ITEM NUMBER	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
There were no shortage/surpluses noted during the month of April 2021.								

11.2 The following were shortages/surplus noted during the month of May 2021.

NO.	ITEM NUMBER	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
There were no shortage/surpluses noted during the month of May 2021.								

11.3 The following were shortages/surplus noted during the month of June 2021

NO.	ITEM NUMBER	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
There were no shortage/surpluses noted during the month of June 2021.								

11.4 The following were obsolete/ redundant, and damages noted during the month of April 2021.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
There were no obsolete/ redundant and damages noted during the month of April 2021.							

11.5 The following were obsolete/ redundant, and damages noted during the month of May 2021.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
There were no obsolete/ redundant and damages noted during the month of May 2021.							

11.6 The following were obsolete/ redundant, and damages noted during the month June 2021.

	MASTER STOCKLIST	JUNE 2021 REDUNDANT	PRICE TOTAL VAT EXC	PRICE EACH VAT EXC	LAST DATE ISSUED
ITEM NO.	DESCRIPTIONS	QUANTITY			
10017300	FILTER NISSAN GUD Z153/152080T002	23	R511,06	R22,22	25/01/2018
10024678	FILTER NISSAN WATER TRAP GUD Z219/1640501T70	15	R696,00	R46,40	2016/10/09
10016408	FILTER NISSAN CABSTAR P92-1774/GUD ADG954/16500X738AA	0			10/09/2017
10006049	FILTER GUD AG831	10	R5216,00	R52,16	2012/10/09
10006052	FILTER GUD AG856	2	R62,20	R31,10	2012/10/09

10006133	FILTER GUD AG943/CA7417	5		R38,40	15/09/2016
10016482	FILTER GUD AG847	3	R76,51	R5,88	
10016495	FILTER GUD AG845 / CA5400	12		R35,36	2015/02/01
10016563	FILTER GUD AG850 / CA5608	7		R44,66	2016/10/09
10016136	FILTER GUD AG444	5		R105,23	2012/10/09
10016233	FILTER GUD AG825	3		R40,15	2012/10/09
10016275	FILTER GUD AG469P	1		R88,35	2012/10/09
10016398	FILTER GUD AG804	3		R49,05	2012/10/09
10025509	FILTER GUD AG635	7		R17,54	26-02-2012
10026155	FILTER GUD AG156P	7		R38,34	2012/10/09
10026278	FILTER GUD AG641	2		R47,93	2018/02/01
10026281	FILTER GUD AG420P	7		R39,81	2012/10/09
10027040	FILTER GUD AG830	2		R65,30	2012/10/09
10006298	FILTER GUD ADG494	4		R169,28	2017/03/10
10006353	FILTER GUD ADG519	3		R160,11	2018/03/04
10016437	FILTER GUD ADG516	2		R181,81	2017/12/12
10024157	FILTER GUD ADG533	5		R101,57	15-09-2012
10006036	FILTER GUD ADG595	12		R67,08	2018/01/08
10006366	FILTER GUD ADG535	7		R78,68	15-09-2012
10016505	FILTER GUD ADG534	6		R223,08	2012/10/09
10022926	FILTER GUD ADG585	9		R95,63	2012/10/09
10022010	FILTER GUD ADG620	3		R83,59	2017/03/10
10025279	FILTER GUD ADG619	3		R129,24	2017/03/10
10026317	FILTER GUD ADG720	10		R125,72	2012/10/09
10016372	FILTER GUD ADG777	10		R81,47	15-Sep-12
10016424	FILTER GUD ADG788	2		R172,32	15-Sep-12
10026139	FILTER GUD ADG734A	10		R106,92	15-Sep-12
10026236	FILTER GUD ADG727	24		R58,86	2017-June 20
10016149	FILTER GUD ADG865	5		R52,50	03-Sep-18
10016534	FILTER GUD ADG910	2		R113,16	2017/09/15
10017368	FILTER GUD ADG864	3		R45,50	15-09-2017
10027020	FILTER GUD ADG1131R	3		R223,02	2018/10/02
10027030	FILTER GUD ADG1132R	1		R160,00	2019/10/02
10027050	FILTER GUD ADG941	3		R271,57	2017/03/14
10016165	FILTER GUD E13	13		R146,18	2017/04/07
10016518	FILTER GUD E18	8		R123,70	2016/06/15
10016576	FILTER OIL PN-ES7-50-P10-NG12-HYFLO /// GUD Z318	5		R85,00	2012/10/09

10016589	FILTER GUD Z319/ES7-100-P10-NG20-HYFLO	4	R227,26	2018/03/04
10006023	FILTER YANMAR AIR OVAL L75/90/100 ENGINE 114650-12540/90	6	R425.00	2012/10/09
10016314	FILTER IVECO FUEL / GUD Z287/IVECO1902138	3	R133.36	13/12/2017
10016330	FILTER IVECO AIR/GUD AG998/IVECO1908233(8868)	3	R398.13	13/12/2012
10016466	FILTER YANMAR FUEL 114250-55121 L60 ENGINE 114350-55720	8	R175.00	2012/08/09
10016592	FILTER YANMAR AIR ROUND AF25607 L60 ENGINE 114250-12580	7	R350.00	2012/08/09
10021176	FILTER GUD G996	5	R83.99	2018/03/09
10022683	FILTER GUD G961	4	R57.39	15/09/2012
10005985	FILTER GUD G543F	6	R17.60	15/01/2018
10005998	FILTER GUD G893	13	R59.52	2018/03/04
10020779	FILTER GUD G661	3	R50.09	2018/03/01
10023213	FILTER GUD G589	5	R40.21	2012/10/09
10005972	FILTER GUD G543	6	R17.60	15/01/15
10016479	FILTER GUD G1019	11	R67.56	2018/01/08
10021163	FILTER GUD G536	5	R21.43	2018/03/09
10023226	FILTER GUD G536F	6	R42.34	2017/01/12
10026197	FILTER GUD G1018	13	R67.54	23/05/2017
10006120	FILTER GUD Z48	2	R89.95	24/08/2018
10006269	FILTER GUD Z66	1	R44.83	24/09/2012
10025088	FILTER GUD Z34	3	R52.33	20/03/2017
10006162	FILTER GUD Z75	5	R32.30	21/11/2018
10006382	FILTER GUD Z84	15	R20.80	19/03/2018
10016110	FILTER GUD Z73	4	R29.30	2010/10/01
10025457	FILTER GUD Z85	4	R41.78	17/10/2018
10006146	FILTER GUD Z95	0	R35.11	2018/01/11
10023417	FILTER GUD Z88G	13	R35.11	20/04/2018
10025127	FILTER GUD Z91B	22	R28.28	13/03/2016
10016521	FILTER GUD Z156	5	R37.43	20/03/2017
10019683	FILTER GUD Z131	1	R28.00	2018/02/10
10022748	FILTER GUD Z123	8	R28.93	2012/10/09
10024652	FILTER GUD Z153/NISSAN 152080T002	6	R19.12	2018/03/09
10016152	FILTER GUD Z197	7	R27.64	28/04/2017
10024665	FILTER GUD Z198	8	R57.53	21/11/2016
10026265	FILTER GUD Z193	19	R49.62	21/11/21
10027000	FILTER GUD Z212	6	R43.72	2017/02/11
10006065	FILTER GUD Z214	7	R27.96	25/01/2018
10006191	FILTER GUD Z255	2	R269.58	2018/03/07

10027010	FILTER GUD Z226	2		R106.50	2017/07/04
10027070	FILTER GUD Z310	8		R157.89	2017/02/04
10027080	FILTER GUD Z439	2		R62.49	2018/03/09
10016356	FILTER FUEL L VORMIG IN UIT GUD Z29/2 - BC2	13		R5.88	10/09/201
10016385	FILTER GUD Z29/31 - BC31	2		R7122	20/06/2017
10023446	FILTER FUEL MIDDEL STRAIGHT THROUGH GUD Z29/3 - BC3	26	R185,19	R7,12	18/02/2016
10025101	FILTER FUEL V IN UIT BO FILTER GUD Z29/30 - BC30	35		R6709	20/06/2017
10026184	FILTER FUEL TOP STRAIGHT THROUGH GUD Z29/26 - BC26	13		R59.00	2017/03/09
10026168	ROTATING LAMP AMBER ERMAX A595 MONARK 098285516 12v/24v	11		R750.90	16/11/2012
10006528	HOOTER 12V BOSCH 320043010850 (335HZ)	6		R240.89	2012/01/09
10006531	HOOTER 24V BOSCH 0320 146 101- 850 (335HZ)	9		R68.64	2012/01/09
10022625	LAMP SEALED BEAM 12V 3 PIN SE- 4002-1 12V3P50/75W	11		R43.24	14/12/2016
10024681	RELAY 12V 20/30A BOSCH 0332209150 - 87A	20		R32.43	13/11/13
10025541	LAMP SEALED BEAM 24V 3 PIN ELP SB 4403	3		n/a	2012/01/09
11800011	RELAY 24V BOSCH 0332 204 203 850	15		n/a	2012/01/09
10007226	WIRE SOLDER RESIN CORE	6		n/a	2017/04/09
10007268	SWITCH FLASHER (indicator) TREKKER FT 35	4		n/a	2012/01/09
10007284	SWITCH PUSH EN PULL COLE HERSEE 00050307501	30		n/a	2012/01/09
10018891	SWITCH HOPPER COLE HERSEE 90030	13		n/a	2017/06/10
10002438	LAMP PILOT ASSORTED YELLOW, RED, GREEN	47		n/a	2012/10/09
10006450	UNIT FLASHER 12V 2 PIN.	5		n/a	2017/06/09
10019133	LAMP NUMBER PLATE STIRLING E31	14		n/a	17/08/2017
10022447	CABLE SUZIE 7 CORE HEAVY DUTY	2		n/a	2018/01/11
10018626	MIRROR M301C	7		n/a	24/11/2017
10024636	MIRROR M102C	7		n/a	2018/03/09
10025693	BLADE WIPER 18" (SET) 450mm	24		n/a	22/06/2018
10025729	BLADE WIPER 14" (SET) 350mm	9		n/a	2016/06/09
10025732	BLADE WIPER 16" (SET) 410mm	30		n/a	2016/06/09
10026359	PROPSHAFT WITH COUPLING 1-1/4 - - 1-1/8	15		n/a	2012/10/09
10200010	BLADE WIPER 20" (SET) 510mm	12		n/a	2019/02/05
10018613	OIL PUMA AIR TURBINE	3		n/a	2012/01/09
10025266	OIL QUARTZ 500 ML (TOTAL)	28		n/a	2012/01/12
10025758	LOCKTITE PRATLEY STUD LOCK GRADE 20+ (50ml CONTAINER)	5		n/a	26/02/2018
11200001	LOCKTITE PRATLEY HYDRAULIC SUBSTANCES (50ml/g CONTAINER)	1		n/a	2012/01/09
11200014	LOCKTITE PRATLEY BEARING LOCK (50ml CONTAINER)	1		n/a	2018/01/11

10005451	BELTING CANVASS	62		R13,89	2012/08/02
10016013	PLUG SPARK NGK B6S (NGK ONLY) short ridge regular plug	20		n/a	2017/07/02
10023501	POINT ECHLIN CS351 - WITHOUT WIRE	16		n/a	2012/10/09
10023543	POINT ECHLIN CS370-LINKS TOYOTA	6		n/a	2012/10/09
10023556	CONDENSOR SHORT EP 300 ECHLIN	4		n/a	16/10/2018
10023598	CONDENSOR LONG EP325 ECHLIN	20		n/a	2012/10/09
10300046	CONDENSOR FORD EP730 ECHLIN	9		n/a	2012/10/09
10017711	SKYLIFT FLANGE DECT 185/1	3		n/a	2012/10/09
10017724	SKYLIFT FLANGE DECT 186/1	3		n/a	2012/10/09
10017737	SKYLIFT DENTEX COUPL SLEEVE B28 128 0001	2		n/a	2012/10/09
10017740	SKYLIFT DENTEX COUPL HUB B28 128 2800	2		n/a	2012/10/09
11200023	ELECTRICAL BRASS LAMP HOLDERS 20mm BC (PRESS IN)	48		n/a	2012/10/09
11200025	ELECTRICAL LAMP HOLDERS L/M/ PVC GALERY 100mm ES (WIND IN)			n/a	2012/10/09
11200075	ELECTRICAL LAMP HOLDERS L/M/ YORK GALERY (PORCELEIN) 8" BC (PRESS IN)			n/a	2012/10/09
11200085	ELECTRICAL BOWL GLASS 8" PLAIN	30		n/a	2012/10/09
10023035	OIL SUPERIOR DIESEL ENG MULTI GRADE 40W	1000		n/a	2017/04/04

Recommendation:

1. That the council take note of the stock count amounting to R4 633 368.46 for the financial year ending 2020/2021.
2. The council approves stock count report, damages and obsolete items for the financial year end 2020/2021.
3. That Council take note of the Supply Chain Management report for the fourth quarter ending June 2021.

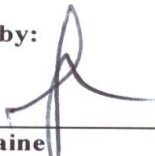
Submitted by:



**Sabata Mofokeng
Chief Financial Officer**

Date 16-07-2021

Approved by:



**Teboho Maine
Acting City Manager**

Date.....

Ratified by:



EXCO Representative

Date 19/07/2021

