



PUBLIC NOTICE

MANGAUNG METROPOLITAN MUNICIPALITY'S DRAFT IDP AND BUDGET PROCESS PLAN 2022/2027

Section 21 (1) of the MFMA (Act 56 of 2003), requires the mayor of a municipality to:

(b) At least 10 months before the start of the budget year, table in the municipal council a time schedule outlining key deadlines for:

- (i) the preparation, tabling and approval of the annual budget;
- (ii) the annual review of
 - (aa) the integrated development plan in terms of section 34 of the Municipal Systems Act; and
 - (bb) the budget-related policies;

(iii) the tabling and adoption of any amendments to the integrated development plan and the budget-related policies; and

(iv) any consultative processes forming part of the processes referred to in sub-paragraphs (i), (ii), and (iii).

Subsequently section 28, (3) of the Municipal System Act provides that: *A municipality must give notice to the local community of particulars of the process it intends to follow.*

The city wishes to inform all its stakeholders and

communities, of the draft key dates that will provide opportunities for inputs and influence on the Review of IDP and Budget for 2022/2027. Citizens are hereby requested to submit their inputs/comments in writing and email to the General Manager: IDP and Organisational Performance at Monyake.mothekhe@mangaung.co.za and Lebohang.Pita@mangaung.co.za before **Friday, 13 August 2021**.

The table below summarises the draft key activities and applicable dates that the city intends to follow on its review.

KEY DATES IDP, MTREF BUDGET, BUDGET RELATED POLICIES, SECTORAL PLANS AND PERFORMANCE MANAGEMENT ACTIVITY PLAN 2022/2027 FINANCIAL YEAR

PREPARATION PHASE					
Period	Legislation	Integrated Development Planning	Budget Process	Performance Management	Responsibility
July – August 2021	MFMA 21 (1) (b)	Tabling of IDP/Budget Process Plan 2022/2027			Ex. Mayor
July 2021	MFMA 53 (1) (c) (iii) MSA 57			Conclude the Annual Performance Agreements for 2021/2022	Ex. Mayor City Manager HODs
August 2021	MFMA Guidance		Submission of the Annual Financial Statement to the Auditor General	Submission of the Annual Performance Report to the Auditor General	CM CFO
Sept 2021	MSA 28(3)	Advertisement of the Process Plan 2022/2027			City Manager
Oct 2021	MFMA 52 (d)			Submission of 1 st quarter section 52 report for the period ending 30 September 2021 on the implementation of the budget and financial state of affairs of the municipality to Council for approval.	CFO City Manager HODs
Dec 2021	MSA 29 (1) (b)	Undertake Public participation sessions to: <ul style="list-style-type: none"> ▪ Provide implementation of the IDP and Budget ▪ Solicit inputs on community needs ▪ Review the Spatial Development Framework and discuss intended spatial commitments NB: Various possible methods of communication will be used in meeting this milestone.			Speaker City Manager Centlec Management HODs
Dec 2021	MFMA Guidance		Capital investment and sectoral plans are developed and reviewed		HOD's Centlec Management

STRATEGY PHASE					
Period	Legislation	Integrated Development Planning	Budget Process	Performance Management	Responsibility
Jan 2022	MFMA Guidance		Submission of final tariffs proposal and revenue forecast		GM Revenue Management/ HOD – Engineering Centlec Management

STRATEGY PHASE					
Period	Legislation	Integrated Development Planning	Budget Process	Performance Management	Responsibility
Jan 2022	MFMA 52 (d)	Centlec submit draft business plan	Centlec submit draft budget	Submission of 2nd quarter section 52 report for the period ending 31 December 2021 on the implementation of the budget and financial of the municipality to Council for approval	CFO City Manager HODs and Centlec CEO
Jan 2022	MFMA 72 (1)(b)		Table in council the mid-year budget report	Submission of the SDBIP mid-year performance assessment report section 72 for period 01 July 2021 – 31 December 2021 to Council for approval	CFO City Manager
Jan 2022	SCM Reg 6 (3) and (4)		EMT/CM reviews the first draft of the MTREF report	Submission of Mid – Year Budget and Performance Assessment Report for 2021/2022 financial year to National Treasury	City Manager; HODs Centlec Management
Jan 2022	MFMA 127 (2)			Table in Council the 2020/2021 Annual Report of the City and CENTLEC and Publish on the Website	Ex. Mayor
Feb 2022	MFMA 28(4)		Council approve Adjustment Budget.		Ex. Mayor City Manager
Feb 2022	MFMA Guidance	IDP and Budget Steering Committee	IDP and Budget Steering Committee		Ex. Mayor City Manager

PROJECT PHASE					
Period	Legislation	Integrated Development Planning	Budget Process	Performance Management	Responsibility
Feb 2022	MFMA Guidance	Incorporate the proposed projects and programs on the Draft IDP	Discuss the monetary terms of the proposed projects and programmes		City Manager; CFO HODs; Centlec Management
Feb 2022	MFMA Guidance		Finalisation of Capital investment and development/review process of sectoral plans		HOD's Centlec Management

APPROVAL PHASE					
Period	Legislation	Integrated Development Planning	Budget Process	Performance Management	Responsibility
March 2022	MFMA 16 (2)	Tabling of the 2022/2027 Draft IDP, Sectoral Plans including proposed revisions	Tabling of 2022/2027 Draft MTREF Budget and budget related policies – MMM and Centlec.	Adopt an oversight report providing comments on the 2020/2021 Annual Report	City Manager Council
April 2022	MFMA 52(d)			Submission of 3 rd quarter section 52 report for the period ending 31 March 2021 on the implementation of the budget and financial state of affairs of the municipality to Council for approval	CFO City Manager HODs Centlec Management
April 2022	MFMA 22(a) (ii)	Commence process of consultation on the tabled draft IDP with: 1. Communities 2. Councillors 3. Business Sector NB: Various possible methods of communication will be used in meeting this milestone	Commence process of consultation on the draft tabled Budget		Speaker City Manager HODs Centlec Management
April 2022	MFMA Guidance	IDP and Budget Steering Committee	IDP and Budget Steering Committee		Ex. Mayor City Manager
May 2022	MFMA 24(1)	Approve the annual 2022/2027 IDP and related sectoral plans	Approve the annual 2022/2027 Budget and related budget policies		Council
June 2022	MFMA 53 (1) (c) (ii)			Approval of SDBIP 2022/2023	Ex. Mayor

ACTING CITY MANAGER
SELLO MORE