

REPORT ON THE IMPLEMENTATION OF SUPPLY CHAIN MANAGEMENT POLICY FOR THE QUARTER ENDING SEPTEMBER 2021

1. BACKGROUND

It is the responsibility of each Municipality to have and implement Supply Chain Management policy which gives effect to the legislative mandate.

The Accounting Officer of the Municipality must at the end of the Quarter submit the report to the Mayor and annually to the Council on the implementation of the supply chain management policy.

This report covers the period of July to September 2021 and was prepared in line with the Supply Chain Management policy as well as Municipal Finance Management Act No. 56 of 2003 (MFMA No.56 of 2003) in relation to the implementation of Municipal Supply Chain Management Policy.

2. PURPOSE

The purpose of this report is to assist Council to maintain oversight over the implementation of its Supply Chain Management Policy in terms of regulation 6 of the Municipal Supply Chain Management Regulations of 2005.

3. ESTABLISHMENT OF SUPPLY CHAIN MANAGEMENT UNIT

The Municipality has established Supply Chain Management Unit in line with section 111 of the Municipal Finance Management Act No. 56 of 2003 and its Supply Chain Management Policy.

Based on the approved staff establishment, the unit is having 80 positions, currently 44 (55%) positions are filled, of which 36 (45%) positions are vacant. The Supply Chain Management Unit is fully functional and delivering its statutory mandate as prescribed by the National Treasury.

4. TRAINING OF SUPPLY CHAIN MANAGEMENT OFFICIALS

Thirty (30) Supply Chain Management officials were enrolled with the training provider for them to meet minimum competency level in line with the minimum competency regulations as issued by the National Treasury which was completed on 30 April 2016 and they were issued with results. Four (4) officials from Logistics have been enrolled via Provincial Treasury to complete training in meeting their competency levels in line with the National Treasury standards.

SCM unit has also engaged National Treasury with the training of Bid Committee Members and this training will be conducted in the second quarter.

The unit has also arranged with the Construction Industry Development Board (CIDB) for training of all Technical / Project Managers to ensure compliance to the prescripts of this regulatory body. (The training has been postponed due to Covid-19 pandemic, until further notice)

5. LIST OF ACCREDITED PROSPECTIVE SERVICE PROVIDERS

The Municipality ensure that its sourced quotations from different providers preferably from but not limited to providers whose names appear on the Central Supplier Database (CSD) as mandatory requirement in line with Section 14(1)(b) of the Municipal Supply Chain Management Regulations. An advertisement was placed in a local newspaper on the 11th of August 2016 inviting prospective service providers to register on the Central Supplier Database (CSD).

6. PROCUREMENT PLANS

All Municipal Departments submitted demand plans and such plans were consolidated into an annual procurement plan and approved by the Accounting Officer.

A: DEMAND & ACQUISITION MANAGEMENT**1. ADVERTISED BIDS DURING THE MONTH OF JULY – SEPTEMBER 2021.****ADVERTISED BIDS.****JULY 2021.**

The following were advertised bids during the month of July 2021.

BIDS BULLETIN: 160.

NO	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER & WEBSITE	ADVERT ON NOTICE BOARD
1.	MMMM/BID 574(A): 2020/2021	Hiring of vehicles and equipment on as and when required.	R1 319.00	Date:23 August 2021 Time: 11:30	Yes.	Yes.
2.	MMM/BID 610: 2020/2021	Supply and delivery of medical consumables for Mangaung Metropolitan Municipality for a period of three years.	R329.00	Date:10 August 2021 Time: 11:30	Yes.	Yes.
3.	MMM/BID 611: 2020/2021	Supply and delivery of consumables for a period of three years.	R329.00	Date:12 August 2021 Time: 11:30	Yes.	Yes.
4.	MMM/BID 612: 2020/2021	Supply and delivery of plumbing material stock for a period of three years.	R329.00	Date:16 August 2021 Time: 11:30	Yes.	Yes.
5.	MMM/BID 613: 2020/2021	Provisioning of events management services for Mangaung Metropolitan Municipality for a period of three years.	R342.00	Date:17 August 2021 Time: 11:30	Yes.	Yes.
6.	MMM/BID 614: 2020/2021	Appointment of a panel of Town Planners for Mangaung Metropolitan Municipality for the period of three years.	R342.00	Date:19 August 2021 Time: 11:30	Yes.	Yes.
7.	MMM/BID 615: 2020/2021	Appointment of a service provider to provide an interim automatic fare collection (AFC) and advanced public transport management system (APTMS) for a period of three years.	R1 319.00	Date:19 August 2021 Time: 11:30	Yes.	Yes.

AUGUST 2021.

The following were advertised bids during the month of August 2021.

BIDS BULLETIN: NONE.

NO.	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER & WEBSITE	ADVERT ON NOTICE BOARD
There were no advertised bids during the month of August 2021.						

SEPTEMBER 2021.

The following were advertised bids during the month of September 2021.

BIDS BULLETIN: 161, 162 & 163.

NO	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER & WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/BID 607: 2021/2022.	Provision of Security Services (guarding, access control) at various Council Buildings and Premises for a period ending 30 June 2024.	R1 319.00	Date:21 October 2021 Time: 11:30	Yes.	Yes.
2.	MMM/BID 616: 2021/2022	The appointment of Traveling Agency Services for Mangaung Metropolitan Municipality for the period ending 30 June 2024.	R329.00	Date:07 October 2021 Time: 11:30	Yes.	Yes.
3.	MMM/BID 617: 2021/2022	Appointment of Land Surveying Services within Mangaung Metropolitan Municipality for the period ending 30 June 2024.	R342.00	Date:07 October 2021 Time: 11:30	Yes.	Yes.
4.	MMM/BID 618: 2021/2022	Irrigation inspection, reporting and maintenance service contract in MMM area on as and when needed for the period ending 30 June 2024.	R342.00	Date:08 October 2021 Time: 11:30	Yes.	Yes.
5.	MMM/BID 619: 2021/2022	Appointment of an experienced Service Provider for the supply and maintenance of two-way radios and related equipment for MMM for the period ending 30 June 2024.	R342.00	Date:08 October 2021 Time: 11:30	Yes.	Yes.
6.	MMM/BID 620: 2021/2022	Construction of the Botshabelo Hawkers Stalls Phase 2.	R342.00	Date:12 October 2021 Time: 11:30	Yes.	Yes.
7.	MMM/BID 620: 2021/2022. ERRATUM (Extension of a closing date).	Construction of the Botshabelo Hawkers Stalls Phase 2.	R342.00.	Date:20 October 2021 Time: 11:30	Yes.	Yes.
8.	MMM/BID 621: 2021/2022	Installation of water and sewer at Botshabelo Section D (1514 Households).	R1 319.00	Date:13 October 2021 Time: 11:30	Yes.	Yes.
9.	MMM/BID 622: 2021/2022	Construction of new Fire Station in Botshabelo.	R1 319.00	Date:14 October 2021 Time: 11:30	Yes.	Yes.
10.	MMM/BID 623: 2021/2022	Installation of water and sewer at Botshabelo Section M (2551 Households).	R1 319.00	Date:15 October 2021 Time: 11:30	Yes.	Yes.
11.	MMM/BID 624: 2021/2022	Installation of water and sewer at Bloemside Phase 9 (1 950 Households).	R1 319.00	Date:18 October 2021 Time: 11:30	Yes.	Yes.
12.	MMM/BID 625:	Appointment of 5 Service Providers for the re-vitalisation and vacuuming	R660.00	Date:19 October 2021	Yes.	Yes.

	2021/2022	of ventilated pit latrines around Mangaung Metropolitan Municipality as and when required, for a period ending 30 June 2024.		Time: 11:30		
13.	MMM/BID 626: 2021/2022.	Supply and delivery of shacks and rental of mobile toilets for a period ending 30 June 2024.	R 329.00.	Date:27 October 2021 Time: 11:30	Yes.	Yes.
14.	MMM/BID 627: 2021/2022.	Supply and delivery of heavy-duty walk behind for the Parks Division (as and when required) for the period ending 30 June 2024.	R 329.00.	Date:28 October 2021 Time: 11:30	Yes.	Yes.
15.	MMM/BID 628: 2021/2022.	Supply and delivery of heavy - duty tractor drawn lawnmowers for Parks Division (as and when required) for period ending 30 June 2024.	R 329.00.	Date:28 October 2021 Time: 11:30	Yes.	Yes.
16.	MMM/BID 629: 2021/2022.	Supply and delivery of heavy-duty brush cutters for the Parks Division (as and when required) for the period ending 30 June 2024.	R329.00.	Date:28 October 2021 Time: 11:30	Yes.	Yes.
17.	MMM/BID 630: 2021/2022.	Mowing of grass in the entire Mangaung Metropolitan Municipal areas (as and when required) for the period ending 30 June 2024.	R342.00.	Date:27 September 2021 Time: 11:30	Yes.	Yes.
18.	MMM/BID 631: 2021/2022.	Emergency unblocking, maintenance and replacement of manholes and sewer pipes around Mangaung Metropolitan Municipality, as and when required for a period ending 30th June 2024.	R1 319.00.	Date:02 November 2021 Time: 11:30	Yes.	Yes.
19.	MMM/BID 632: 2021/2022.	Emergency door to door refuse collection within Mangaung Metropolitan Municipality for a period ending 30 June 2024.	R660.00.	Date:28 September 2021 Time: 11:30	Yes.	Yes.
20.	MMM/BID 633: 2021/2022.	Provision of ground water augmentation services for a period ending 30 June 2024.	R342.00.	Date:03 November 2021 Time: 11:30	Yes.	Yes.
21.	MMM/BID 634: 2021/2022.	Provision of a cleaning service within the Mangaung Metropolitan Municipality Towns for a period ending 30 June 2024.	R342.00.	Date:03 November 2021 Time: 11:30	Yes.	Yes.
22.	MMM/BID 635: 2021/2022.	Provision of Auto Electrical Services for a period ending 30 June 2024.	R342.00	Date:22 October 2021 Time: 11:30	Yes.	Yes.
23.	MMM/BID 636: 2021/2022.	Supply and delivery of Paint and other related items for a period ending 30 June 2024.	R342.00	Date:25 October 2021 Time: 11:30	Yes.	Yes.
24.	MMM/BID 637: 2021/2022.	Air Conditioning and Refrigeration systems: (a) To perform normal Servicing on all Air-Conditioning central systems and units, Refrigeration systems and other systems, (b) To perform normal repair work on all Air-Conditioning central systems and units, Refrigeration systems not specified. (c) Supply spare parts for service and repair work on all Air-Conditioning central systems and units, Refrigeration systems and others not specified, (d) Supply, delivery,	R342.00	Date:26 October 2021 Time: 11:30	Yes.	Yes.

		installation and commissioning units, systems not specified for Auto Electrical Services for a period ending 30 June 2024.				
25.	MMM/BID 638: 2021/2022	Construction of new Community Hall in Thaba Nchu Community Centre.	R1 319.00	Date:26 October 2021 Time: 11:30	Yes.	Yes.
26.	MMM/BID 639: 2021/2022	Supply and delivery of spares and general maintenance of fleet for a period ending 30 June 2024.	R342.00	Date:25 October 2021 Time: 11:30	Yes.	Yes.
27.	MMM/BID 640: 2021/2022	Appointment of Service Providers for supply and delivery of various categories of vehicles under full maintenance lease for the period ending 30 June 2024.	R1 319.00	Date:22 October 2021 Time: 11:30	Yes.	Yes.

2. AWARDED BIDS FOR PROCUREMENT ABOVE R200 000.00 DURING THE MONTH OF JULY– SEPTEMBER 2021.

JULY 2021.

The following were awarded bids during the month of July 2021.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN	YOUTH	HDI YES , NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
1.	MMM/BID 581: 2020/2021	Supply and delivery of Library Material.	Everybody's Books (Pty) Ltd	100.00	Yes	No	Yes	No	Rates based with the available budget of R4 000 000.00	Two (02) years.
2.	MMM/BID 581: 2020/2021	Supply and delivery of Library Material.	Van Schaik Bookstore (Pty) Ltd	83.75	Yes	Yes	Yes	No	Rates based with the available budget of R4 000 000.00	Two (02) years.
3.	MMM/BID 581: 2020/2021	Supply and delivery of Library Material.	Caxton Books	94.50	No	Yes	Yes	No	Rates based with the available budget of R4 000 000.00	Two (02) years.

AUGUST 2021.

The following were awarded bids during the month of August 2021.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN	YOUTH	HDI YES , NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
1.	MMM/BID 589: 2020/2021	Supply and delivery of ICT Hardware for MMM.	Lesedi ICT (Pty) Ltd	98.00	Yes	No	Yes	Yes	Rates based with the available budget of R2 000 000.00	Three (03) years.

SEPTEMBER 2021.

The following were awarded bids during the month of September 2021.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN	YOUTH	HDI YES, NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
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There were no awarded bids for the month of September 2021.

3. ADVERTISED WRITTEN FORMAL QUOTATIONS FOR PROCUREMENT BETWEEN R30 001.00 – R200 000.00 DURING THE MONTH OF JULY– SEPTEMBER 2021.
JULY 2021.

The following were written formal quotations advertised during the month of July 2021.

QUOTATIONS BULLETIN: 178

NO	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/ FQ 657: 2021/2022	Supply and delivery of photocopying paper.	R132.00.	Date:26 July 2021 Time: 11:00	Yes.	Yes.

AUGUST 2021.

The following were written formal quotations advertised during the month of August 2021.

QUOTATIONS BULLETIN: 179

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/ FQ 658: 2021/2022	Supply and delivery of Engine and Transmission and Hydraulic Oil.	R132.00.	Date:18 August 2021 Time: 11:00	Yes.	Yes.
2.	MMM/ FQ 659: 2021/2022	Supply and delivery of Batteries.	R132.00.	Date:18 August 2021 Time: 11:00	Yes.	Yes.
3.	MMM/ FQ 660: 2021/2022	Supply and delivery of Thermal Imaging Devices.	R132.00.	Date:18 August 2021 Time: 11:00	Yes.	Yes.
4.	MMM/ FQ 661: 2021/2022	Supply and delivery of Petrol-Powered Positive Pressure Ventilators.	R132.00.	Date:18 August 2021 Time: 11:00	Yes.	Yes.
5.	MMM/ FQ 662: 2021/2022	Supply and delivery of Petrol-Powered Blowers.	R132.00.	Date:18 August 2021 Time: 11:00	Yes.	Yes.
6.	MMM/ FQ 663: 2021/2022	Supply and delivery of Petrol-Powered Rescue Saws.	R132.00.	Date:18 August 2021 Time: 11:00	Yes.	Yes.

SEPTEMBER 2021.

The following were written formal quotations advertised during the month of September 2021.

QUOTATIONS BULLETIN: 180.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/ FQ 664: 2021/2022	Branding/ Marketing items for the launch of Metro Police.	R132.00.	Date:23 September 2021 Time: 11:00	Yes.	Yes.
2.	MMM/ FQ 665: 2021/2022	Corporate gift items for the launch of Metro Police.	R132.00.	Date:23 September 2021 Time: 11:00	Yes.	Yes.
3.	MMM/ FQ 666: 2021/2022	Catering for the launch of Metro Police.	R132.00.	Date:23 September 2021 Time: 11:00	Yes.	Yes.
4.	MMM/ FQ 667: 2021/2022	Decorating items for the launch of Metro Police.	R132.00.	Date:23 September 2021 Time: 11:00	Yes.	Yes.

4. AWARDED WRITTEN FORMAL QUOTATIONS FOR PROCUREMENT R30 001 – R200 000, 00 DURING THE MONTH OF JULY – SEPTEMBER 2021.**JULY 2021.**

The following were awarded written formal quotations during the month of July 2021.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
1.	MMM/ FQ 655: 2020/2021	Supply and delivery of EPWP: PPE and safety tools.	Lenegele Legacy (Pty) Ltd	Total unit price of R5 730.10 with the available budget of R765 942.00	100.00	Six (06) months period. Limited to R200 000.00.
2.	MMM/ FQ 656: 2020/2021	Supply and delivery of equipment and tools.	Sakhi Sizwe Primary co-operative limited	R44 909.43 with the available budget of R765 942.00	100.00	Delivery period of fourteen (14) days. Limited to R200 000.00

AUGUST 2021.

The following were awarded written formal quotations during the month of August 2021.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
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There were no awarded written formal quotations during the month of August 2021.

SEPTEMBER 2021.

The following were awarded written formal quotations during the month of September 2021.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
1.	MMM/ FQ 657: 2021/2022	Supply and delivery of Photocopying Paper.	Nakanyane Business Solutions (NBS)	Total unit price R 330.00 with the available budget from Stock Control Vote.	100,00	Six (06) months period. Limited to R200 000.00.
2.	MMM/ FQ 658: 2021/2022	Supply and delivery of Engine and Transmission and Hydraulic Oil.	Bokomoso Agencies (Pty) Ltd T/A Stoney's Wheel & Tyre	Total unit price R 33,740.00 with the available R4 780 797.98.	98,00	Six (06) months period. Limited to R200 000.00.
3.	MMM/ FQ 660: 2021/2022	Supply and delivery of Thermal Imaging Devices.	Marce Projects (Pty) Ltd	Total unit price R 12,857.00 with the available budget of R120 000.00.	98,00	Six (06) months period. Limited to R200 000.00.
4.	MMM/ FQ 661: 2021/2022	Supply and delivery of Petrol-Powered Positive Pressure Ventilators.	Marce Projects (Pty) Ltd	Total unit price R 29,596.00 with the available budget of R90 000.00.	98,00	Six (06) months period. Limited to R200 000.00.
5.	MMM/ FQ 662: 2021/2022	Supply and delivery of Petrol-Powered Blowers.	Marce Projects (Pty) Ltd	Total unit price R 9,125.00 with the available budget of R30 000.00.	98,00	Six (06) months period. Limited to R200 000.00.
6.	MMM/ FQ 664: 2021/2022	Branding/ Marketing items for the launch of Metro Police.	Xhibit It (Pty) Ltd	Total unit price R 50 848.65 with the available budget of R1 000 000.00.	100,00	Six (06) months period. Limited to R200 000.00.
7.	MMM/ FQ 665: 2021/2022	Corporate gift items for the launch of Metro Police.	Xhibit It (Pty) Ltd	Total unit price R 111.18 with the available budget of R1 000 000.00.	100,00	Six (06) months period. Limited to R200 000.00.
8.	MMM/ FQ 666: 2021/2022	Catering for the launch of Metro Police.	Farai Management & Services	Total unit price R 117.90 with the available budget of R1 000 000.00.	100,00	Six (06) months period. Limited to R200 000.00.
9.	MMM/ FQ 667: 2021/2022	Decorating items for the launch of Metro Police.	Xhibit It (Pty) Ltd	Total unit price R 71 714.50 with the available budget of R1 000 000.00.	100,00	Six (06) months period. Limited to R200 000.00.

5. BIDS AND QUOTATIONS DOCUMENT SALES DURING THE MONTH OF JULY– SEPTEMBER 2021.

Sale of bid documents from July – September 2021.

BANKING	VALUE (R)
BIDS	R1 183 828.00
QUOTATIONS	R 8 448.00
GRAND TOTAL	R1 192 276.00

6. APPROVED PANEL SYSTEM PROCUREMENT DURING THE MONTH OF JULY – SEPTEMBER 2021.

The purpose of the panel system procurement is to ensure that Supply Chain Unit complies with section 217 (1) of the Constitution of South Africa to coordinate the implementation of panel system in a fair, equitable, transparent, competitive and cost-effective manner. This exercise is prescribed in the Supply Chain Management Policy under section 23.16 to allocate work to appointed service providers placed on the panel on a rotational basis.

JULY 2021

The following were approved panel system procurement during the month of July 2021.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	NUMBER OF QUOTATIONS RECEIVED
1.	PAN116 2019/2020	MMM/BID 523 2018/19	Glad Africa Consulting Engineers (Pty) Ltd.	Design, Documentation and Supervision of IPTN Road Infrastructure -UFS and Brandwag Turnaround Points.	Gazetted Rates	One (01)
2.	PAN124 2019/20	MMM/BID 523 2018/19	MKR Trading (Pty) LTD.	Appointing of Health and Safety Consultants to assist in certifying H/S files and managing the project were necessary: Plumbing services and repair and renovation of Bayswater Fire Station.	Gazetted Rates	One (01)

AUGUST 2021

The following were approved panel system procurement during the month of August 2021.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	NUMBER OF QUOTATIONS RECEIVED
1.	PAN104 2020/2021	MMM/BID: 533 2019/2020	Mosa Consulting.	Upgrading and configuration of offices at Gabriel Dichabe Building.	Negotiated Rates	N/A
2.	PAN134 2020/2021	MMM/BID: 424 (A) 2017/2018	Fypson (Pty) Ltd.	Appointment of consultants to conduct a feasibility study for the development of a Cemetery in Tierpoort Farm.	Gazetted Rates	N/A
3.	PAN135 2020/2021	MMM/BID: 531 (A) 2019/2020	LQ Technologies.	Assessment, reporting, implementation, and management of current Call Centres.	Gazetted Rates	N/A
4.	PAN136 2020/2021	MMM/BID: 533 2019/2020	Thato ya Lesedi Trading (Pty) Ltd.	Upgrading and renovations of Data Centres: Bram Fischer Building and Mangaung Regional Office.	Negotiated Rates	N/A

5.	PAN137 2020/2021	MMM/BID: 531 (A) 2019/2020	Tanosa Group.	Developing, reviewing of policies, processes, and performance management system: ICT Environment.	Gazetted Rates	N/A
6.	PAN138 2020/2021	MMM/BID: 530 2019/2020	The Bright Future 412	Emergency open order - Plumbing works for all Municipal Buildings.	R100 000.00	One (01)
7.	PAN139 2020/2021	MMM/BID: 533 2019/2020	MJ Phulane Construction Catering & Cleaning.	Emergency open order -Welding works needed on emergency basis.	R100 000.00	One (01)
8.	PAN001 2021/2022	MMM/BID: 520 2018/2019	SADC Project Consulting (Pty) Ltd.	Appointment of consultants to conduct a Traffic Impact Study at Navalsview Cemetery.	Gazetted Rates	N/A
9.	PAN013 2021/2022	MMM/BID: 523 2018/2019	Tsela Tsweu Consulting Engineers.	Landfill site, queries assessment and audit of work performed.	Gazetted Rates	N/A

SEPTEMBER 2021.

The following were approved panel system procurement during the month of September 2021.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	NUMBER OF QUOTATIONS RECEIVED
1.	PAN014 2021/2022	MMM/BID 520 2018/2019	Phethogo Consulting.	Appointment of Structural Engineers, Architectural Engineers and Quantity Surveyors for rehabilitation of Klein Magasa Heritage Precinct.	Gazetted Rates	N/A
2.	PAN016 2021/2022	MMM/BID 520 2018/2019	Udasa Project Partners.	Appointment of Structural Engineers, Architectural Engineers and Quantity Surveyors for renovation of Bochabela Boxing Arena.	Gazetted Rates	N/A
3.	PAN017 2021/2022	MMM/BID 518 2018/2019	MKRK Contractors.	Paving of Naval Hill parking area Phase 3 and walkway links red pavers and grass blocks.	Negotiated Rates	N/A
4.	PAN025 2021/2022	MMM/BID 523 2018/2019	Engineering Aces.	Appointment of Consultants for Structural Assessment and design of Buildings (Botshabelo).	Gazetted Rates	N/A
5.	PAN026 2021/2022	MMM/BID 520 2018/2019	Narren Mistry Architects.	Appointment of architectural firm for Naval Hill entrance gate design upgrade.	Gazetted Rates	N/A
6.	PAN027 2021/2022	MMM/BID 523 2018/2019	Batatis Consulting Engineers.	Appointment of Consulting Engineers for Structural Assessment and design of bridges and buildings for the development of a Municipal Pound Botshabelo.	Gazetted Rates	N/A
7.	PAN028 2021/2022	MMM/BID 449 2017/2018	AAM Geomatics (Pty) Ltd.	Land Surveyors for repegging of sites in Botshabelo and Thaba-Nchu.	Tariff scale as approved by Geomatics Institute and South African	N/A

					Council for Planners	
8.	PAN029 2021/2022	MMM/BID 449 2017/2018	TC Setati Incorporated.	Land Surveyors for repegging various erven in Wepener.	Tariff scale as approved by Geomatics Institute and South African Council for Planners	N/A
9.	PAN030 2021/2022	MMM/BID 449 2017/2018	TC Setati Incorporated.	Land Surveyor for repegging of erf 23730 Bergman.	Tariff scale as approved by Geomatics Institute and South African Council for Planners	N/A
10.	PAN032 2021/2022	MMM/BID 530 2019/2020	Mapopix (Pty) Ltd.	Plumbing Works: SCM Building -laying of new pipes.	R51 522.86	One (01)
11.	PAN033 2021/2022	MMM/BID 530 2019/2020	Garenyatswe General Trading (Pty) Ltd.	Plumbing Works: Housing Scheme and old Age Homes - Omega, Alpha, Bloemhof Flats and Stillerus.	R440 102.15	One (01)
12.	PAN034 2021/2022	MMM/BID 533 2019/2020	MJ Phulane Construction.	Welding Works: Hamilton Bowling Club.	R37 931.40	One (01)
13.	PAN036 2021/2022	MMM/BID 520 2018/2019	SADC Project Consulting (Pty) Ltd	Review of traffic assessments: Farm Mooivlakte 1047, Filling station and shop in Heidedal, Medi-Clinic new Parking Garage.	Gazetted Rates	N/A
14.	PAN037 2021/2022	MMM/BID 520 2018/2019	Rohm Consulting	Review of traffic assessments: Plot 4 Spitskop, Plot 31 Spitskop, Mimosa Mall/ Brandwag Centre.	ECSA Tariff	N/A
15.	PAN038 2021/2022	MMM/BID 520 2018/2019	Q and A Consulting Engineering Services and Project Management (Pty) Ltd.	Appointment of Traffic Engineers for development of Mangaung Comprehensive Integrated Transport Plan (CITP).	Gazetted Rates	N/A
16.	PAN039 2021/2022	MMM/BID 530 2019/2020	Monageng General Trading.	Plumbing Works: Solid Waste & Roads and Stormwater.	R80 532.18	One (01)
17.	PAN041 2021/2022	MMM/BID 533 2019/2020	MJ Phulane Construction.	Welding Works: Supply, delivery, and erection of steel configured containers.	R779 731.09	One (01)
18.	PAN042 2021/2022	MMM/BID 530 2019/2020	Monageng General Trading.	Plumbing Works: Kagisanong, Paradise and Norman Doubell Hall, Leslie Monnanyane and Heidedal Offices.	R142 894.32	One (01)
19.	PAN043 2021/2022	MMM/BID 530 2019/2020	Garenyatswe General Trading.	Plumbing Works: Fleet Management, Pump Station, CCTV, Disaster Management Centre and Hostel 1 Offices.	R107 962.08	One (01)
20.	PAN045 2021/2022	MMM/BID 530 2019/2020	Manopix (Pty) Ltd.	Plumbing Works: Bayswater Fire Station and Stadium and Bloemanda Swimming Pool.	R50 397.17	One (01)
21.	PAN047 2021/2022	MMM/BID 518 2018/2019	Nomano Trading.	Beautification of the City/ Main Entrances.	Negotiated Rates	N/A

22.	PAN048 2021/2022	MMM/BID 530 2019/2020	Garenyatswe General Trading (Pty) Ltd.	Emergency open order for plumbing works at various MMM Buildings.	R173 913.04	One (01)
23.	PAN049 2021/2022	MMM/BID 533 2019/2020	MJ Phulane Construction.	Emergency open order for welding works at various MMM Buildings.	R173 913.04	One (01)
24.	PAN050 2021/2022	MMM/BID 449 2017/2018	AAM Geomatics.	Appointment of Land Surveyors for repegging of sites in Lourie Park.	Tariff scale as approved by Geomatics Institute and South African Council for Planners.	N/A
25.	PAN054 2021/2022	MMM/BID 449 2017/2018	AAM Geomatics.	Appointment of Land Surveyors for surveying 17 erven.	Tariff scale as approved by Geomatics Institute and South African Council for Planners.	N/A

7.1 PROCUREMENT OF GOODS AND SERVICES THROUGH SECTION 15.8.3 OF SUPPLY CHAIN MANAGEMENT POLICY FROM JULY – SEPTEMBER 2021 - ACQUISITION MANAGEMENT

When procuring works, goods and services, Supply Chain Management Unit shall be exempted from obtaining three (3) quotations and such shall be limited to R 200 000.00 (vat inclusive).

Preferably, the preferred service provider must be on the Supply Chain Management accredited list of service providers or meet the listing criteria. Where is impractical to obtain service provider from the accredited list or meeting minimum listing criteria, such Procurement will be approved by the General Manager responsible for Supply Chain Management / Chief Financial Officer.

JULY 2021.

The following were the approved procurement through Acquisition Management under section 15.8.3 of SCM Policy during the month of July 2021.

NO.	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
There was no approved procurement through Acquisition Management under section 15.8.3 of SCM Policy during the month of July 2021.							

AUGUST 2021.

The following were the approved procurement through Acquisition Management under section 15.8.3 of SCM Policy during the month August 2021.

NO.	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
There was no approved procurement through Acquisition Management under section 15.8.3 of SCM Policy during the month of August 2021.							

SEPTEMBER 2021.

The following were the approved procurement through Acquisition Management under section 15.8.3 of SCM Policy during the month September 2021.

NO.	REFERENCE NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1	Fleet No.0023	Komatsu	Repair and service, replace light, mounting pins and bushes etc.	September 2021	R55 993.25	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
2.	Fleet No. 0025	Komatsu	Repair and service.	September 2021	R11 516.05	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
3.	Fleet No.0026	Komatsu	2000hr service, repair oil leak on transmission, replace bucket tip.	September 2021	R25 480.79	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
4.	Fleet No. 0049	Komatsu	Repair and service, replace lights, hood lock, fan belt, radiator cap and bucket tip.	September 2021	R31 627.15	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
5.	Fleet No. 0050	Komatsu	Repair and service accelerator, replace monitor, fuel bucket tips etc.	September 2021	R50 910.40	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
6.	Fleet No.0064	UD Trucks	20 000km service and repair APQ.	September 2021	R8 129.63	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
7.	Fleet No.1056	Bell Equipment	Repair radiator tank and caps, bucket tips and rims and tyres.	September 2021	R80 160.61	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
8.	Fleet No.1057	Bell Equipment	Supply hoses, wheel nuts and engine oil.	September 2021	R2 579.10	Engineering Services	As per section 15.8.3 in the SCM policy Sub

							Section No. 7 (General repairs and maintenance of agent products).
9.	Fleet No.1069	Bell Equipment	Repair cutting edges, fuel system and services, replace thermostat.	September 2021	R106 384.59	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
10.	Fleet No.1096	Barloworld	Trouble short RHS trade not turning.	September 2021	R6 867.60	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
11.	Fleet No.1096	Barloworld	Tip, retainers, protectors, and pins.	September 2021	R20 783.07	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
12.	Fleet No.1101	Bell Equipment	Repair ball joint and blade guides and service.	September 2021	R89 870.79	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
13.	Fleet No.1104	Bell Equipment	Repair machine.	September 2021	R100 267.11	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
14.	Fleet No.1105	Bell Equipment	Repair blade guides, hydraulic fittings, wiper blades and manifold guards and service.	September 2021	R108 738.67	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
15.	Fleet No. 1107	Bell Equipment	Repair door locks, indicators, ball joints and service.	September 2021	R94257.17	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).

16.	Fleet No. 1120	Bell Equipment	Transmission, wiring, 4000 hr service, bucket tips.	September 2021	R92 378.80	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
17.	Fleet No.1121	Bell Equipment	Replace pillars fit ballering. Top up oil levels, replace hydraulic hoses, transport.	September 2021	R67 197.30	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
18.	Fleet No.1130	Bell Equipment	Repair bucket tips and 4000 hr service and balance prop shaft.	September 2021	R48 055.58	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
19.	Fleet No.1135	Bell Equipment	Repair blades, fuel system and service.	September 2021	R77 349.40	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
20.	Fleet No.1135	Bell Equipment	Carrying out engine service.	September 2021	R16 817.81	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
21.	Fleet No.1136	Bell Equipment	Carrying out engine service.	September 2021	R16 817.81	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
22.	Fleet No.1151	Bell Equipment	Service on exchange transmission, replace bucket tips and brushes.	September 2021	R84 952.12	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).

23.	Fleet No.1160	UD Trucks	Supply brake shoes, batteries, service kit and number plate light.	September 2021	R22 226.40	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
24.	Fleet No.1193	Kevcor	Supply new chain, load binders and ratchet binders.	September 2021	R15 722.40	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
25.	Fleet No.1277	SA Airbrake & Truck	Supply parts and repair.	September 2021	R19 180.72	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
26.	Fleet No.6635	Toyota	Service as per quote.	September 2021	R16 693.68	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
27.	Fleet No.6669	Komatsu	Repair COF, shackles bushes, fuel cap and wheel bearing.	September 2021	R18 593.91	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).

7.2. PROCUREMENT OF GOODS AND SERVICES THROUGH 15.8.3 OF SUPPLY CHAIN MANAGEMENT POLICY FROM JULY- SEPTEMBER 2021 - LOGISTICS MANAGEMENT

When procuring works, goods and services, Supply Chain Management Unit shall be exempted from obtaining three (3) quotations and such shall be limited to R 200 000.00 (vat inclusive).

Preferably, the preferred service provider must be on the Supply Chain Management accredited list of service providers or meet the listing criteria. Where is impractical to obtain service provider from the accredited list or meeting minimum listing criteria, such Procurement will be approved by the General Manager responsible for Supply Chain Management / Chief Financial Officer.

JULY 2021.

The following were the approved procurement through Logistics Management under section 15.8.3 of SCM Policy approved during the month of July 2021.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/ CHILD	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ.NO-01616	Mangaung Issue	Advertisement: Bulletin No-160	N/A	July 2021	R29 100.00	Finance	As per section 15.8.3 in the SCM policy Sub Section No.1 (Newspaper Advertisements)
2.	REQ.NO-01617	Letlaka Communication & Marketing	Advertisement: Bulletin No-160	N/A	July 2021	R16 126.20	Finance	As per section 15.8.3 in the SCM policy Sub Section No.1 (Newspaper Advertisements)
3.	REQ.NO-98940	Mabule Funerals	Indigent Burial	2 Adults	July 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
4.	REQ.NO-98941	B.T Funeral Services	Indigent Burial	Adult	July 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
5.	REQ.NO-98942	Thy Kingdom Funeral Home	Indigent Burial	Adult	July 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
6.	REQ.NO-98943	Twilight Funerals	Indigent Burial	2 Adults	July 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
7.	REQ.NO-98944	Phehello Funeral Home	Indigent Burial	2 Adults	July 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
8.	REQ.NO-98945	B.T Funeral Services	Indigent Burial	2 Adults	July 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
9.	REQ.NO - 98946	Lehasa Funeral Directors	Indigent Burial	Adult	July 2021	R2 810,00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)

10.	REQ.NO-98947	Twilight Funerals	Indigent Burial	Adult	July 2021	R2 810,00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
11.	REQ.NO-98948	Phehello Funeral Home	Indigent Burial	Adult	July 2021	R2 810,00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
12.	REQ.NO-98949	B.T Funeral Services	Indigent Burial	Adult	July 2021	R2 810,00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
13.	REQ.NO-98950	Molly Funeral Home	Indigent Burial	Adult	July 2021	R2 810,00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
14.	REQ.NO-98951	Twilight Funerals	Indigent Burial	Adult	July 2021	R2 810,00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
15.	REQ.NO-98952	Mabule Trading	Indigent Burial	Adult	July 2021	R2 810,00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
16.	REQ.NO-98953	Lithalethu Funeral Parlour	Indigent Burial	Adult	July 2021	R2 810,00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
17.	REQ.NO-98954	Phehello Funeral Home	Indigent Burial	Adult	July 2021	R2 810,00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
18.	REQ.NO-98955	B.T Funeral Services	Indigent Burial	2 Adults	July 2021	R5 620,00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
19.	REQ.NO-98956	B.T Funeral Services	Indigent Burial	Adult	July 2021	R2 810,00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
20.	REQ.NO-98957	B.T Funeral Services	Indigent Burial	2 Adults	July 2021	R5 620,00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)

21.	REQ.NO-98958	B.T Funeral Services	Indigent Burial	Child	July 2021	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
22.	REQ.NO-98959	Thy Kingdom Funeral Home	Indigent Burial	Adult	July 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
23.	REQ.NO-98960	Angels Funeral Parlour	Indigent Burial	Adult	July 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
24.	REQ.NO-98961	Dignity Funerals	Indigent Burial	Adult	July 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
25.	REQ.NO-98962	Thy Kingdom Funeral Home	Indigent Burial	Child	July 2021	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
26.	REQ.NO-98963	Lehasa Funeral Directors	Indigent Burial	Adult	July 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)

AUGUST 2021.

The following were the approved procurement through Logistics Management under section 15.8.3 of SCM Policy approved during the month of August 2021.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/CHILD	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ.NO-98964	B.T Funeral Services	Indigent Burial	2 Adults	August 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
2.	REQ.NO-98965	Phehello Funeral Home	Indigent Burial	Adult	August 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
3.	REQ.NO-98966	Phehello Funeral Home	Indigent Burial	Child	August 2021	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub

								Section No. 19 (Burial Services)
4.	REQ.NO-98967	Lindi Funeral Parlour	Indigent Burial	Adult	August 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
5.	REQ.NO-98968	Molly Funeral Home	Indigent Burial	2 Adults	August 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
6.	REQ.NO-98969	B.T Funeral Services	Indigent Burial	2 Adults	August 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
7.	REQ.NO-98970	B.T Funeral Services	Indigent Burial	1 Adult 1 Child	August 2021	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
8.	REQ.NO-98972	B.T Funeral Services	Indigent Burial	Adult	August 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
9.	REQ.NO-98973	Twilight Funeral Home	Indigent Burial	Adult	August 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
10.	REQ.NO-98974	Goodwill Burial	Indigent Burial	Adult	August 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
11.	REQ.NO-98975	Lehasa Funeral Directors	Indigent Burial	Adult	August 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)

								Services)
12.	REQ.NO-98976	Lithalethu. Funeral Parlour	Indigent Burial	2 Children	August 2021	R3 370.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
13.	REQ.NO-98977	B.T Funeral Services	Indigent Burial	Adult	August 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
14.	REQ.NO-98978	Lithalethu. Funeral Parlour	Indigent Burial	Adult	August 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
15.	REQ.NO-98979	Lehasa Funeral Directors	Indigent Burial	Adult	August 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
16.	REQ.NO-98980	Twilight Funeral Home	Indigent Burial	Child	August 2021	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
17.	REQ.NO-98981	Lindi Funeral Parlour	Indigent Burial	2 Adults	August 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
18.	REQ.NO-98982	Ponelopele Tombstones & Funeral service	Indigent Burial	Child	August 2021	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
19.	REQ.NO-98983	Molly Funeral Home	Indigent Burial	2 Adults	August 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)

20.	REQ.NO-98984	Molly Funeral Home	Indigent Burial	Adult	August 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
21.	REQ.NO-98985	Phehello Funeral Home	Indigent Burial	2 Adults	August 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
22.	REQ.NO-98986	Kekamohau Funeral Directors	Indigent Burial	Adult	August 2021	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
23.	REQ.NO-98987	B.T Funeral Services	Indigent Burial	2 Adults	August 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)
27.	REQ.NO-98988	B.T Funeral Services	Indigent Burial	2 Adults	August 2021	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services)

SEPTEMBER 2021.

The following were the approved procurement through Logistics Management under section 15.8.3 of SCM Policy approved during the month of September 2021.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/ CHILD	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Cheque Direct Payment: 01866	Full House Media	Advertisement: Bulletin No-156.	N/A	September 2021	R44 850.00	Finance.	As per section 15.8.3 in the SCM policy Sub Section No.1 (Newspaper Advertisements).
2.	Cheque Direct Payment: 01867	Full House Media	Advertisement: Bulletin No-158.	N/A	September 2021	R39 560.00	Finance.	As per section 15.8.3 in the SCM policy Sub Section No.1 (Newspaper Advertisements).
3.	Cheque Direct Payment: 01868	Letlaka Media	Advertisement: Bulletin No-158.	N/A	September 2021	R33 041.88	Finance.	As per section 15.8.3 in the SCM policy Sub Section No.1

								(Newspaper Advertisements).
4.	Cheque Direct Payment: 01869	Letlaka Media	Advertisement: Bulletin No-159.	N/A	September 2021	R16 126.20	Finance.	As per section 15.8.3 in the SCM policy Sub Section No.1 (Newspaper Advertisements).
5.	Cheque Direct Payment: 01870.	Mangaung Issue	Advertisement: Bulletin No-160.	N/A	September 2021	R29 100.00	Finance	As per section 15.8.3 in the SCM policy Sub Section No.1 (Newspaper Advertisements).
6.	REQ.NO: 01618	Mangaung Issue	Advertisement: Bulletin No-161.	N/A	September 2021	R29 100.00	Finance.	As per section 15.8.3 in the SCM policy Sub Section No.1 (Newspaper Advertisements).
7.	REQ.NO: 01619	Mangaung Issue	Advertisement: Bulletin No-162.	N/A	September 2021	R29 100.00	Finance.	As per section 15.8.3 in the SCM policy Sub Section No.1 (Newspaper Advertisements).
8.	REQ.NO: 01621	Letlaka Media	Advertisement: Bulletin No-161.	N/A	September 2021	R46 954.35	Finance.	As per section 15.8.3 in the SCM policy Sub Section No.1 (Newspaper Advertisements).
9.	REQ.NO: 016222	Letlaka Media	Advertisement: Bulletin No-162.	N/A	September 2021	R46 954.35	Finance.	As per section 15.8.3 in the SCM policy Sub Section No.1 (Newspaper Advertisements).
10.	REQ.NO: 016223	Letlaka Media	Advertisement: Bulletin No-163.	N/A	September 2021	R30 607.22	Finance.	As per section 15.8.3 in the SCM policy Sub Section No.1 (Newspaper Advertisements).
11.	REQ.NO: 01624	Full House Media	Advertisement: Bulletin No-163.	N/A	September 2021	R44 850.00	Finance.	As per section 15.8.3 in the SCM policy Sub Section No.1 (Newspaper Advertisements).
12.	REQ.NO: 016225	Mangaung Issue	Advertisement: Bulletin No-163.	N/A	September 2021	R29 100.00	Finance.	As per section 15.8.3 in the SCM policy Sub Section No.1 (Newspaper Advertisements).
13.	REQ.NO-0097701	Ntambo Burial Scheme	Indigent Burial.	Child	September 2021	R1 685.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
14.	REQ.NO-0097702	Phehello Funeral Home	Indigent Burial.	2 Adults	September 2021	R5 620.00	Social Services.	As per section 15.8.3 in the SCM policy Sub

								Section No. 19 (Burial Services).
15.	REQ.NO-0097703	Ratlou Funeral Parlour	Indigent Burial.	Adult	September 2021	R2 810.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
16.	REQ.NO-0097704	Molly's Funeral Parlour	Indigent Burial.	Adult	September 2021	R2 810.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
17.	REQ.NO-0097705	Goodwill Burial Society	Indigent Burial.	Adult	September 2021	R2 810.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
18.	REQ.NO-0097706	Goodwill Burial Society	Indigent Burial.	Adult	September 2021	R2 810.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
19.	REQ.NO-0097707	Goodwill Burial Society	Indigent Burial.	Adult	September 2021	R2 810.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
20.	REQ.NO-0097708	Molly Funeral Home	Indigent Burial.	Adult	September 2021	R2 810.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
21.	REQ.NO-0097709	B.T Funeral Services	Indigent Burial.	Adult	September 2021	R2 810.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
22.	REQ.NO-0097710	Ubuntu Funerals	Indigent Burial.	Adult	September 2021	R2 810.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
23.	REQ.NO-0097711	Ntamo Burial	Indigent Burial.	Adult	September 2021	R2 810.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
24.	REQ.NO-0097712	Thy Kingdom Funeral Home	Indigent Burial.	Adult	September 2021	R2 810.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).

25.	REQ.NO-0097713	B.T Funeral Services	Indigent Burial.	2 Adults	September 2021	R5 620.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
26.	REQ.NO-0097714	B.T Funeral Services	Indigent Burial.	2 Adults	September 2021	R5 620.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
27.	REQ.NO-0097715	Lehasa Funeral Directors	Indigent Burial.	1 Adult 1 Child	September 2021	R4 495.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
28.	REQ.NO-0097716	Lindi Funeral Parlour	Indigent Burial.	Adult	September 2021	R2 810.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
29.	REQ.NO-0097717	Ponelopepe Tombstones & Funeral Service	Indigent Burial.	Child	September 2021	R1 685.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
30.	REQ.NO-0097718	Phehello Funeral Home	Indigent Burial	Adult	September 2021	R2 810.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
31.	REQ.NO-0097719	Covision Funeral Home	Indigent Burial.	Adult	September 2021	R2 810.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
32.	REQ.NO-0097720	Angels Funeral Parlour	Indigent Burial.	Adult	September 2021	R2 810.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
33.	REQ.NO-0097721	Twilight Funeral Home	Indigent Burial.	Adult	September 2021	R2 810.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
34.	REQ.NO-0097722	B.T Funeral Services	Indigent Burial.	Adult	September 2021	R2 810.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
35.	REQ.NO-0098990	Ponelopepe Tombstones & Funeral service	Indigent Burial.	Adult	September 2021	R2 810.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .

36.	REQ.NO-0098991	Goodwill Burial Society	Indigent Burial.	Adult	September 2021	R2 810.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
37.	REQ.NO-0098992	Phehello Funeral Home	Indigent Burial.	Adult	September 2021	R2 810.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
38.	REQ.NO-0098993	B.T Funeral Services	Indigent Burial.	1 Adult 1 Child	September 2021	R4 495.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
39.	REQ.NO-0098996	Twilight Funeral Home	Indigent Burial.	Adult	September 2021	R2 810.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
40.	REQ.NO-0098997	Phehello Funeral Home	Indigent Burial.	Adult	September 2021	R2 810.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
41.	REQ.NO-0098998	Covision Funeral Home	Indigent Burial.	Adult	September 2021	R2 810.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
42.	REQ.NO-0098999	Lithalethu. Funeral Parlour	Indigent Burial.	Adult	September 2021	R2 810.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
43.	REQ.NO-0099000	B.T Funeral Services	Indigent Burial.	2 Adults	September 2021	R5 620.00	Social Services.	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .

8. DEVIATIONS FROM NORMAL SCM PROCUREMENT PROCESSES DURING THE MONTH OF JULY – SEPTEMBER 2021.

The following are the deviations recorded during the third quarter as required by Supply Chain Management Regulations and Section 16.3.1 of Mangaung Metropolitan Municipality SCM policy.

JULY 2021.

The following were deviations from normal SCM procurement process in terms of section 16.3 of the SCM Policy recorded during the month of April 2021.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Cedarwood Trading	Procurement of Fuel for use in	July 2021	R57 890.00	Waste and Fleet Management.	Emergency: Shortage of Fuel Due to Covid 19 Lockdown.

		MMM (REQ.NO: 04823)				
2.	Cedarwood Trading	Procurement of Fuel for use in MMM (REQ.NO: 04822)	July 2021	R140 590.00	Waste and Fleet Management.	Emergency: Shortage of Fuel Due to Covid 19 Lockdown.
3.	Cedarwood Trading	Procurement of Fuel for use in MMM (REQ.NO:04821)	July 2021	R45 020.00	Waste and Fleet Management.	Emergency: Shortage of Fuel Due to Covid 19 Lockdown.
4.	Cedarwood Trading	Procurement of Fuel for use in MMM (REQ.NO:04820)	July 2021	R330 800.00	Waste and Fleet Management.	Emergency: Shortage of Fuel Due to Covid 19 Lockdown..
5.	Cedarwood Trading	Procurement of Fuel for use in MMM (REQNO: 04819)	July 2021	R251 850.00	Waste and Fleet Management.	Emergency: Shortage of Fuel Due to Covid 19 Lockdown.
6.	Cedarwood Trading	Procurement of Fuel for use in MMM (REQ.NO:04818)	July 2021	R661 600.00	Waste and Fleet Management.	Emergency: Shortage of Fuel Due to Covid 19 Lockdown..

AUGUST 2021.

The following were deviations from normal SCM procurement process in terms of section 16.3 of the SCM Policy recorded during the month of August 2021.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Cedarwood Trading	Procurement of Fuel for use in MMM (REQ.NO:04829)	August 2021	R649 420,00	Waste and Fleet Management.	Emergency: Shortage of Fuel Due to Covid 19 Lockdown.
2.	Cedarwood Trading	Procurement of Fuel for use in MMM (REQ.NO: 04828)	August 2021	R287 840,00	Waste and Fleet Management.	Emergency: Shortage of Fuel Due to Covid 19 Lockdown..
3.	Cedarwood Trading	Procurement of Fuel for use in MMM (REQ.NO:04827)	August 2021	R649 420,00	Waste and Fleet Management.	Emergency: Shortage of Fuel Due to Covid 19 Lockdown
4.	Cedarwood Trading	Procurement of Fuel for use in MMM (REQ.NO: 04831)	August 2021	R222 170,00	Waste and Fleet Management.	Emergency: Shortage of Fuel Due to Covid 19 Lockdown.
5.	Cedarwood Trading	Procurement of Fuel for use in MMM (REQ.NO 04830)	August 2021	R341 800,00	Waste and Fleet Management.	Emergency: Shortage of Fuel Due to Covid 19 Lockdown.

SEPTEMBER 2021.

The following were deviations from normal SCM procurement process in terms of section 16.3 of the SCM Policy recorded during the month of September 2021.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Consolidated African Technology (Pty) Ltd.	Procurement of additional software and nine (9) handheld devices with cameras utilised for reading meter in Naledi Region.	September 2021.	R189 111.75	Finance.	Single Provider: CAT is the Sole Supplier, Owner, and Developer of the route master devices and software products.

B: LOGISTICS MANAGEMENT**9.1 MONTHLY STOCK TAKING AS AT 31ST JULY 2021.**

STORE	STOCK VALUE
Maintenance Store	R2 353 750.66
Mechanical Store	R 837 264.58
Consumable Store	R 887 020.36
Stationery Store	R 543 233.67
TOTAL	R4 621 269.27

9.2 MONTHLY STOCK TAKING AS AT 31ST AUGUST 2021

STORE	STOCK VALUE
Maintenance Store	R2 438 799.96
Mechanical Store	R 720 146.26
Consumable Store	R1 269 546.28
Stationery Store	R 526 464.07
TOTAL	R4 954 956.57

9.3 MONTHLY STOCK TAKING AS AT 30TH SEPTEMBER 2021

STORE	STOCK VALUE
Maintenance Store	R2 346 627.90
Mechanical Store	R 655 178.69
Consumable Store	R1 099 870.48
Stationery Store	R 641 031.84
TOTAL	R4 742 708.91

10. STORES BALANCING AT 30TH SEPTEMBER 2021

GL VOTE NUMBER	STORE NAME	GENERAL LEDGER CLOSING BALANCE	STOCK LIST CLOSING BALANCE	DIFFERENCE
9000055011030	Maintenance Store	R2 346 627.90	R2 346 627.90	R0.00
9000055011001	Mechanical Store	R 655 178.69	R 655 178.69	R0.00
9000055011002	Consumable Store	R1 099 870.48	R1 099 870.48	R0.00
9000055011008	Stationery Store	R 641 031.84	R 641 031.84	R0.00
TOTAL		R4 742 708.91	R4 742 708.91	R0.00

11. SUMMARY OF STOCK VARIANCE REPORT:

11.1 The following were shortages/surplus noted during the month of July 2021.

NO.	ITEM NUMBER	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
There were no shortage/surpluses noted during the month of July 2021.								

11.2 The following were shortages/surplus noted during the month of August 2021.

NO.	ITEM NUMBER	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
There were no shortage/surpluses noted during the month of August 2021.								

11.3 The following were shortages/surplus noted during the month of September 2021.

NO.	ITEM NUMBER	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
There were no shortage/surpluses noted during the month of September 2021.								

12.1 The following were obsolete/ redundant, and damages noted during the month July 2021.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
There were no obsolete/ redundant and damages noted during the month of July 2021.							

12.2 The following were obsolete/ redundant, and damages noted during the month of August 2021.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
There were no obsolete/ redundant and damages noted during the month of August 2021.							

12.3 The following were obsolete/ redundant, and damages noted during the month September 2021.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
There were no obsolete/ redundant and damages noted during the month of September 2021.							

Recommendation:

1. That Council take note of the Supply Chain Management report for the first quarter ending September 2021.

Submitted by:



Sabata Mofokeng
Chief Financial Officer

Date.....20/10/2021

Approved by:



Sello More
Acting City Manager

Date.....21/10/2021

Ratified by:



EXCO Representative

Date.....21/10/2021