

OFFICE OF THE CFO

Contact Person: Samuel Zziwa	Date: 25 March 2022
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Our Ref.: MTREF Documents for 2022-2025	Your Ref.:

Mangaung Metro Municipality
Bram Fischer Building
BLOEMFONTEIN
9301

Attention: Mr. S. MOFOKENG

SUBMISSION OF MTREF DOCUMENTS FOR 2022-2025

Kindly receive the Budget related documents:

1. MTREF 2022-25 Narrative report
2. Budget Related Schedules (D-Schedules)
3. Budget Annexures
 - 3.1 Annexure A (Service Charges)
 - 3.2 Annexure B (Electricity Service Charges)
 - 3.3 Annexure C (Amended Policies Register)
 - 3.4 Annexure D (Training Tariffs)
 - 3.5 Annexure H (Bulk Purchases)
 - 3.6 Annexure G (Salaries)
4. Amended Policies
5. Budget Related Policies (Not Amended)
6. SDBIP 2021/22 (Revised)
7. SDBIP 2022/23 (Draft)
8. Business Plan 2021/23

Electronic submission will be emailed.

Sincerely,



S. ZZIWA
ACTING CHIEF FINANCIAL OFFICER