

**MANGAUNG METROPOLITAN
MUNICIPALITY**



GENERAL TARIFFS

2022/23 – 2024/25

DIRECTORATE : CORPORATE SERVICES											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
DIVISION : BUILDING MAINTENANCE											
CITY HALL , CLARENDON HALL, CIVIC CENTER, AUDITORIUMS.											
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. Hire											
Dance, all receptions that includes or exclude dances, concerts, banquettes, dinners, bazaars, exhibitions, congresses, lectures and meetings (sports activities allowed on application)											
City Hall complex	12 924	13 829	7%	14 797	7%	15 833	7%	2020	Incl	Council	A
City hall	8 837	9 455	7%	10 117	7%	10 825	7%	2020	Incl	Council	A
Clarendon hall	7 114	7 612	7%	8 145	7%	8 715	7%	2020	Incl	Council	A
Supper room	3 351	3 586	7%	3 837	7%	4 105	7%	2020	Incl	Council	A
Floreat Hall	8 195	8 769	7%	9 383	7%	10 039	7%	2020	Incl	Council	A
Rose Hall A&B	6 420	6 869	7%	7 350	7%	7 864	7%	2020	Incl	Council	A
Rose hall A	3 485	3 729	7%	3 990	7%	4 269	7%	2020	Incl	Council	A
Wepener	2 316	2 478	7%	2 651	7%	2 837	7%	2020	Incl	Council	A
Qibing and Ebenhaesehoogte	674	721	7%	772	7%	826	7%	2020	Incl	Council	A
Dewetsdorp	2 316	2 478	7%	2 651	7%	2 837	7%	2020	Incl	Council	A
Morojaneng Hall	674	721	7%	772	7%	826	7%	2020	Incl	Council	A
Van Stadensrust	674	721	7%	772	7%	826	7%	2020	Incl	Council	A
Churches - Naledi	294	314	7%	336	7%	360	7%	2020	Incl	Council	A
Rose hall B	2 933	3 139	7%	3 358	7%	3 593	7%	2020	Incl	Council	A
Damage deposit per hall		-									A
City hall	7 954	8 511	7%	9 107	7%	9 744	7%	2020	Incl	Council	A
Floreat hall	5 305	5 676	7%	6 074	7%	6 499	7%	2020	Incl	Council	A
Rose hall and Clarendon hall	3 713	3 973	7%	4 251	7%	4 549	7%	2020	Incl	Council	A
Kitchens Only											
2. (a) PREPARATIONS											
Clarendon hall	2 154	2 304	7%	2 466	7%	2 638	7%	2020	Incl	Council	A
Floreat hall	2 154	2 304	7%	2 466	7%	2 638	7%	2020	Incl	Council	A
Rose hall A& B	1 554	1 663	7%	1 779	7%	1 904	7%	2020	Incl	Council	A
Rose hall A	1 026	1 098	7%	1 175	7%	1 257	7%	2020	Incl	Council	A
Rose hall B	499	534	7%	571	7%	611	7%	2020	Incl	Council	A
2 (b) PREPARATIONS											
17h00 - 24h00											
City hall complex	2 943	3 149	7%	3 369	7%	3 605	7%	2020	Incl	Council	A
City hall	2 238	2 394	7%	2 562	7%	2 741	7%	2020	Incl	Council	A
Clarendon hall	1 487	1 591	7%	1 703	7%	1 822	7%	2020	Incl	Council	A
Floreat hall	1 339	1 433	7%	1 533	7%	1 641	7%	2020	Incl	Council	A
Rose hall A&B	1 026	1 098	7%	1 175	7%	1 257	7%	2020	Incl	Council	A
Rose hall A	676	723	7%	774	7%	828	7%	2020	Incl	Council	A
Rose hall B	294	314	7%	336	7%	360	7%	2020	Incl	Council	A

SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
3. Educational Institutions											
(Only educational activities, Public worship, Eistedford and Choral Competitions)											
City hall complex	5 655	6 051	7%	6 474	7%	6 927	7%	2020	Incl	Council	A
City hall	3 886	4 158	7%	4 449	7%	4 760	7%	2020	Incl	Council	A
Clarendon hall	3 091	3 307	7%	3 539	7%	3 787	7%	2020	Incl	Council	A
Supper Room	1 520	1 626	7%	1 740	7%	1 862	7%	2020	Incl	Council	A
Floreat hall	3 293	3 523	7%	3 770	7%	4 034	7%	2020	Incl	Council	A
Rose hall A&B	2 581	2 762	7%	2 955	7%	3 162	7%	2020	Incl	Council	A
Rose hall A	1 418	1 517	7%	1 624	7%	1 737	7%	2020	Incl	Council	A
Rose hall B	1 173	1 255	7%	1 343	7%	1 437	7%	2020	Incl	Council	A
(Including pianos and loud speaker)											
4 (a) PREPARATIONS											
(Day before booking) 11:00 - 17h00 // 17h00 - 24h00											
City hall complex	2 864	3 065	7%	3 279	7%	3 509	7%	2020	Incl	Council	A
City hall	2 238	2 394	7%	2 562	7%	2 741	7%	2020	Incl	Council	A
Clarendon hall	1 487	1 591	7%	1 703	7%	1 822	7%	2020	Incl	Council	A
Floreat hall	1 272	1 361	7%	1 457	7%	1 559	7%	2020	Incl	Council	A
Rose hall A&B	1 005	1 076	7%	1 151	7%	1 232	7%	2020	Incl	Council	A
Rose hall A	676	723	7%	774	7%	828	7%	2020	Incl	Council	A
Rose hall B	294	314	7%	336	7%	360	7%	2020	Incl	Council	A
5. Auditoriums											
Indaba	6 070	6 494	7%	6 949	7%	7 436	7%	2020	Incl	Council	A
Bunga A	2 020	2 161	7%	2 312	7%	2 474	7%	2020	Incl	Council	A
Bunga B	2 020	2 161	7%	2 312	7%	2 474	7%	2020	Incl	Council	A
Tea Kitchen	557	596	7%	638	7%	683	7%	2020	Incl	Council	A
Council Chamber(City Hall)	1 026	1 098	7%	1 175	7%	1 257	7%	2020	Incl	Council	A
Sinodale Chamber	2 020	2 161	7%	2 312	7%	2 474	7%	2020	Incl	Council	A
6. SALGA											
Committee Room A/B											
08H00 - 17H00 (Per day)	541	579	7%	619	7%	663	7%	2020	Incl	Council	A
After 17h00 (per hour)	80	86	7%	92	7%	98	7%	2020	Incl	Council	A
Council chamber		-							Incl	Council	A
08h00 - 17h00 (per day)	233	250	7%	267	7%	286	7%	2020	Incl	Council	A
after 17h00 (per day)	102	109	7%	116	7%	124	7%	2020	Incl	Council	A
7.HIRE OF HALLS AND AUDITORIUMS											
On Sunday and all Statutory holidays											

DIRECTORATE : CORPORATE SERVICES											
SUB-DIRECTORATE : FACILITIES MANAGEMENT			CITY HALL , CLARENDON HALL. CIVIC CENTER, AUDITORIUMS								
DIVISION : BUILDING MAINTENANCE											
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
8. AUDITORIUMS											
Monday - Friday after 17h00 & On Saturday after 12h00 per hour	294	314	7%	336	7%	360	7%	2020	Incl	Council	A
9. EXCEED OF HOURS BOOKED	2 757	2 950	7%	3 157	7%	3 378	7%	2020	Incl	Council	A
All the halls per hour or a part of an hour(Saturday until 24h00)											
One (1) hour pardon to be granted for cleaning up, subject that the tariff will be levied from 24h00 should the cleaning up exceed one (1) hour											
SUB-DIRECTORATE : FACILITIES MANAGEMENT			HENRY BROOKES HALL								
1. Dances, Weddings, Conferences, Meetings, Dinners, Exhibitions and Concerts	1 118	1 196	7%	1 280	7%	1 369	7%	2020	Incl	Council	A
2. Church Services		-									
2.1 Morning/Day	447	478	7%	512	7%	548	7%	2020	Incl	Council	A
2.2 Evening	447	478	7%	512	7%	548	7%	2020	Incl	Council	A
3. Preparations		-									
3.1 11h00-17h00	212	226	7%	242	7%	259	7%	2020	Incl	Council	A
3.2 17h00-22h00	224	239	7%	256	7%	274	7%	2020	Incl	Council	A
4. Committee Room : Heidedal		-									
08h00-17h00	613	656	7%	702	7%	751	7%	2020	Incl	Council	A
5. Deposit as guarantee against damages	1 318	1 410	7%	1 509	7%	1 614	7%	2020	Incl	Council	A
6.Exceed of hours booked per hour	244	261	7%	279	7%	299	7%	2020	Incl	Council	A
7. All shows on Sunday/Statutory holidays(Church Services excluded)	Tariff + 50%										
Schools and Welfare Organisations	Tariff - 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT			LOURIERPARK COMMUNITY HALL								
1. Religious assemblies, Charity, School Functions, Weddings Concerts and Conferences											
08h00-14h00	422	452	7%	483	7%	517	7%	2020	Incl	Council	A
14h00-19h00	816	874	7%	935	7%	1 000	7%	2020	Incl	Council	A
19h00-24h00	1 371	1 466	7%	1 569	7%	1 679	7%	2020	Incl	Council	A
2. Preparations		-									
Early/afternoon (09h00-15h00 // 15h00-22h00	453	484	7%	518	7%	554	7%	2020	Incl	Council	A
3. Exceed of hours booked after 24h00 (per hr or part of)	490	525	7%	561	7%	601	7%	2020	Incl	Council	A
4. Deposit as guarantee against damages	3 128	3 347	7%	3 581	7%	3 832	7%	2020	Incl	Council	A
5. All show on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT			MANGAUNG COMMUNITY HALL								
1. Religious assemblies, Charity, School Functions, Weddings Concerts and Conferences											
08h00-14h00	422	452	7%	483	7%	517	7%	2020	Incl	Council	A
14h00-19h00	816	874	7%	935	7%	1 000	7%	2020	Incl	Council	A
19h00-24h00	1 371	1 466	7%	1 569	7%	1 679	7%	2020	Incl	Council	A
2. Preparations		-									
Early/afternoon		-									
09h00-15h00/15h00-22h00	453	484	7%	518	7%	554	7%	2020	Incl	Council	A
3. Exceed of hours booked after 24h00(p/h or part of an hour)	474	507	7%	543	7%	581	7%	2020	Incl	Council	A
4. Deposit as guarantee against damages	3 128	3 347	7%	3 581	7%	3 832	7%	2020	Incl	Council	A
5. All show on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT			NORMAN DOUBELL HALL								
DIVISION : BUILDING MAINTENANCE											

SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. Dances, Concerts, Weddings, Conferences, Exhibitions, Meetings											
Beauty shows,Receptions	2 542	2 720	7%	2 911	7%	3 114	7%	2020	Incl	Council	A
2. Preparations(day before booking		-									
08h00-17h00//17h00-22h00	377	403	7%	432	7%	462	7%	2020	Incl	Council	A
3. Deposit as guarantee against damages	1 866	1 997	7%	2 137	7%	2 286	7%	2020	Incl	Council	A
4. Exceed of hours booked per hour	1 067	1 142	7%	1 222	7%	1 307	7%	2020	Incl	Council	A
5. Shows on Sunday/Statutory holidays (Excl Schools and Church Services)	Tariff + 50%										
Schools,Church services and											
Welfare organisations(with co number)	Tariff - 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT	LESLEY MONNANYANE HALL										
1. Reception, Concert, Dinner, Exhibitions, Meetings etc.	3 128	3 347	7%	3 581	7%	3 832	7%	2020	Incl	Council	A
2. Preparations		-								Council	A
11:00 - 17:00 // 17:00 - 22:00	984	1 053	7%	1 126	7%	1 205	7%	2020	Incl	Council	A
3. Damage Deposit	3 126	3 344	7%	3 578	7%	3 829	7%	2020			
All functions on Sunday/Holidays (Schools & Churches excl)	Tariff plus 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT	GRASSLAND										
1. Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.	2 078	2 223	7%	2 379	7%	2 546	7%	2020	Incl	Council	A
Exceed of hours per hour	271	290	7%	310	7%	332	7%	2020	Incl	Council	A
Deposit as guarantee against damages	1 470	1 573	7%	1 683	7%	1 801	7%	2020	Incl	Council	A
2. Wedding, dinners, concerts, banquettes, meetings, dances etc	3 568	3 818	7%	4 085	7%	4 371	7%	2020	Incl	Council	A
3. Educational Institutions and Churches	1 717	1 837	7%	1 966	7%	2 104	7%	2020	Incl	Council	A
4. Preparations: 11:00 - 17:00//17:00 - 22:00	1 082	1 158	7%	1 239	7%	1 326	7%	2020	Incl	Council	A
5. Damage Deposit (Refundable)	3 862	4 132	7%	4 422	7%	4 731	7%	2020	Incl	Council	A
6. All functions on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT	BOTSHABELO HALLS										
1. Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.	998	1 068	7%	1 143	7%	1 222	7%	2020	Incl	Council	A
Exceed of hours per hour	271	290	7%	310	7%	332	7%	2020	Incl	Council	A
Deposit as guarantee against damages	1 470	1 573	7%	1 683	7%	1 801	7%	2020	Incl	Council	A
SIMSON SEFUTHI HALL		-									
	2 457	2 629	7%	2 813	7%	3 010	7%	2020	Incl	Council	A
2. Educational Institutions and Churches	1 067	1 142	7%	1 222	7%	1 307	7%	2020	Incl	Council	A
3. Preparations: 11:00 - 17:00//17:00 - 22:00	455	487	7%	521	7%	557	7%	2020	Incl	Council	A
4. Damage Deposit (Refundable)	2 960	3 167	7%	3 389	7%	3 626	7%	2020	Incl	Council	A
5. All functions on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT	THABA NCHU HALL										
Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.	936	1 002	7%	1 072	7%	1 147	7%	2020	Incl	Council	A
All functions on Sunday/Holidays (Schools & Churches excl)		-									
Deposit as guarantee against damages	1 470	1 573	7%	1 683	7%	1 801	7%	2020	Incl	Council	A
SUB DIRECTORATE : HRD											
DIVISION : OPERATIONAL TRAINING											

SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
TRAFFIC TRAINING SECTION											
Basic Traffic Officer Training	22869	24 470	7%	26 183	7%	28 016	7%	2019/20	Incl.	MMM	A
Basic Traffic Officer Evaluation	1960	2 097	7%	2 244	7%	2 401	7%	2019/20	Incl.	MMM	A
Basic Traffic Officer Refresher	1960	2 097	7%	2 244	7%	2 401	7%	2019/20	Incl.	MMM	A
Peace Officer Course	1960	2 097	7%	2 244	7%	2 401	7%	2019/20	Incl.	MMM	A
Traffic Warden Course	1960	2 097	7%	2 244	7%	2 401	7%	2019/20	Incl.	MMM	A
Law Enforcement Equipment Training	653	699	7%	748	7%	800	7%	2019/20	Incl.	MMM	A
Process Server Course	392	419	7%	449	7%	480	7%	2019/20	Incl.	MMM	A
Invigilators Training	392	419	7%	449	7%	480	7%	2019/20	Incl.	MMM	A
Basic Accident Recordings Course	1307	1 398	7%	1 496	7%	1 601	7%	2019/20	Incl.	MMM	A
Corruptions Act Training	392	419	7%	449	7%	480	7%	2019/20	Incl.	MMM	A
Cross Border Act Training	392	419	7%	449	7%	480	7%	2019/20	Incl.	MMM	A
AARTO Course	392	419	7%	449	7%	480	7%	2019/20	Incl.	MMM	A
Dangerous Goods Act Training	392	419	7%	449	7%	480	7%	2019/20	Incl.	MMM	A
Metro Police Training	N/A	N/A		N/A		N/A					
DIRECTORATE: CITY MANAGER - IPTN											
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
HAUWENG BUS SERVICES											
BUS FARES	11	12	0%	12	0%	12	0%	0%	Inclusive	MMM	C
DIRECTORATE : FINANCE											
SUB-DIRECTORATE : REVENUE MANAGEMENT											
DIVISION : COUNTER SERVICES											
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
DEEDS LIST - per month	538	575	7%	616	7%	659	7%	2020			
DEEDS LIST - per annum	5 371	5 747	7%	6 149	7%	6 580	7%	2020			
RATES CERTIFICATES - Manual	947	1 013	7%	1 084	7%	1 160	7%	2020	NIL	MMM	A
RATES CERTIFICATES - Electronic	387	414	7%	443	7%	474	7%	2020	NIL	MMM	A
VALUATION CERTIFICATES	107	114	7%	123	7%	131	7%	2020	NIL	MMM	A
REASON FOR OUTCOME OF OBJECTION FEE	750	803	7%	859	7%	919	7%	2020	NIL	MPRA,2004	A
REVALUATION OF ERVEN	737	789	7%	844	7%	903	7%	2020	Included	MMM	A
PHOTOSTATS	18	19	7%	21	7%	22	7%	2020	Included	MMM	A
PHOTOSTATS FOR STUDENTS	18	19	7%	21	7%	22	7%	2020	Included	MMM	A
COPIES OF MONTHLY ACCOUNTS	18	19	7%	21	7%	22	7%	2020	Included	MMM	A
ITC TRACING	N/A	N/A	7%	N/A	7%	N/A	7%	2020	NIL	MMM	A
IN LINE WITH APPLICABLE LEGISLATION.											
DIVISION : METER READING											
PENALTY FOR FAULTY METER READING	30.03	32	7%	34	7%	37	10,0%	2020	INC	MMM	A

SUB-DIRECTORATE: SUPPLY CHAIN MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SALE OF TENDERS: (Bids less than R1m VAT inclusive)	329	352	7%	377	7%	403	7%	2020	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R1m but less than R10m VAT inclusive)	342	366	7%	392	7%	419	7%	2020	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R10m but less than R20m VAT inclusive)	660	706	7%	756	7%	809	7%	2020	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R20m VAT inclusive)	1 319	1 411	7%	1 510	7%	1 616	7%	2020	Inclusive	Council	A
SALE OF QUOTATIONS	132	141	7%	151	7%	162	7%	2020	Inclusive	Council	A
AUCTION FEES	3 406	3 644	7%	3 900	7%	4 172	7%	2020	Inclusive	Council	A
DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: SOCIAL DEVELOPMENT											
DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)											
MOTIVATIONS FOR TARIFFS : 2022/ 2023											
UNIT : LIBRARY AND INFORMATION SERVICES Name to Change to: DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)											
All tariffs, except the under mentioned have been increased in terms of the prescribed % growth, and rounded to the nearest higher Rand / Cent to simplify the structure.											
Item 1.1- Rental of Community Halls - No increase for 2021/2022, due to price increase in the passed, bookings of the community halls have seen a severe decline during the 2019 2020 financial term and no bookings during 2020 2021 due to Covid Lockdown											
Item 2.1 - Fines Late return of library material (per day/per item) No increase for 2021/2022 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of library material due to non-return of material to avoid payment of fines											
Item 2.3 - Fines Late return of plays (per set per day or part thereof) - No increase for 2021/2022 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of material due to non-return to materials to avoid payment of fines. Applicable price of plays for lost plays + additional 25%.											
Item 3,1 - Reservation of Material - No increase during the 2021 2022 budget term, due to price increase in the passed, the reservation of materials have seen a severe decline since the 2019 2020 financial term.											
Item 4.1, 4.2 and 5 Photocopies A4 and A3 per copy (Black) - No increase during the 2021/2022 budget term. The current charges per copy is much higher than market related prices of ± 50 cent per A4 copy. Young learners and students cannot afford the increase of photocopy fees. They are dependent on photocopies to access information resources for school assignments. Pages are torn out of books due to the fact that learners cannot afford the fees, resulting in high loss of valuable information resources.											
Item 4.4 - A3 copy is twice the size of A4. Therefore if A4 = R10.00 then A3 should = R20,00											
Item 6.1 - Round up to the nearest R5 of R10 in order to manage the cashregister											
Item 7,1 - Lost Membership Cards (Computer readable) - A downward adjustment in the 2022 2023 budget term. The continuous increase in the card replacement fee has resulted in inactive library users, due to the non-affordability of card rep											

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
LIBRARIES												
1. RENTAL Library Community Halls												
1.1 Leinaeng, Mangaung, Trevor Barlow and Botshabelo												
Mornings	292	312	7%	334	7%	358	8%	2020	Incl	MMM	A	52 21
Afternoon	292	312	7%	334	7%	358	8%	2020	Incl	MMM	A	52 21
1.2 Bainsvlei and Fichardtspark & Adelaide Tambo		-										
Mornings	485	519	7%	555	7%	594	8%	2020	Incl	MMM	A	52 21
Afternoon	485	519	7%	555	7%	594	8%	2020	Incl	MMM	A	52 21
2. FINES												
2.1 Late return of Library material [per day per item]	1	1	7%	1	7%	1	8%	2020	Incl	MMM	A	52 21
2.2 Late return of plays [per set, per day or part thereof]	1	1	7%	1	7%	1	8%	2020	Incl	MMM	A	52 21
2.3 Lost Library Plays / Material (Purchase +25%)	Purchase Price + 25%	Purchase Price + 25%	7%	Purchase Price + 25%	7%	Purchase Price + 25%	8%	2020	Incl	FS Prov	C	52 21
3. RESERVATION OF MATERIAL/BOOKS												
3. RESERVATION OF LIBRARY BOOKS												
3.1 Reservation of material	25	27	7%	29	7%	31	7%	2020	Incl	MMM	C	52 21
4. PHOTOCOPIES												
4.1. Photocopies A4 per copy (Black)	1	1	7%	1	7%	1	7%	2020	Incl	MMM	C	52 21
4.2 Photocopies A3 per copy (Black)	2	2	7%	2	7%	2	7%	2020	Incl	MMM	C	52 21
4.3 Photocopies A4 per copy (Colour)	9	10	7%	10	7%	11	7%	2020	Incl	MMM	C	52 21
4.4 Photocopies A3 per copy (Colour).	19	20	7%	20	7%	22	7%	2020	Incl	MMM	C	52 21
5. MICROFILM COPIES A4 per COPY	9	10	7%	10	7%	11	7%	2020	Incl	MMM	C	52 21
6. MEMERSHIP CARDS COMPUTER READABLE												
6.1 Mangaung Residents	36	40	7%	40	7%	43	7%	2020	Incl	MMM	C	52 21
6.2 Non-Residents	100	110	7%	115	7%	123	7%	2020	Incl	MMM	C	52 21
7. MEMBERSHIP CARDS												
7.1 Lost membership cards (Computer readable)	73	20	7%	20	7%	21	7%	2020	Incl	MMM	A	52 21
7.2 Lost membership cards (Non Computer readable)	4	5	7%	5	7%	6	7%	2020	Incl	MMM	A	52 21
7. DRAMA MEMBERSHIP FEES (Includes Postage Fees)		-										
8.1 RSA Residents	356	380	7%	407	7%	435	7%	2020	INCL	MMM	A	52 21
8.2 Non RSA Residents	534	570	7%	610	7%	653	7%	2020	INCL	MMM	A	52 21
DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: ART & CULTURE												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
MOTIVATIONS FOR TARIFFS - 2021/2022												
ART & CULTURE												
INITIATION SCHOOLS MUNICIPAL RATES	356	381	7%	408	7%	436	7%	2021	Incl	Council	A	52 22
MOTIVATIONS FOR TARIFFS - 2021/2022												
ENVIRONMENTAL HEALTH												
11.1.2 Fuel Burning equipment not included in air emission licence (Calculated per item) as per regulation of Act 2004												
New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.												
12. Proposed new Application fee for slaughtering of an animal												
13. Proposed fee for notice exception application (time frame)												
ALL TARIFFS HAVE BEEN ROUNDED TO THE NEAREST HIGHER RAND / CENT TO SIMPLIFY THE STRUCTURE												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION	REVENUE LINE ITEM NUMBER
1. APPLICATION FEES - TRADING LICENCES												
1.1. FOOD PREMISES: CERTAIN TYPES OF HEALTH / ENTERTAINMENT	287	307	7%	329	7%	352	7%	FIXED	Incl	Legislation	A	52 32
1.2. HAWKERS IN MEALS OR PERISHABLE FOODSTUFFS	51	55	7%	58	7%	62	7%	2021	Incl	Legislation	A	52 32
1.3 ISSUING OF DUPLICATE LICENSES	274	293	7%	314	7%	336	7%	2021	Incl	MMM	C	52 32
2. ADDRESS LISTS		-										
2.1. ADDRESS LISTS - LICENCED BUSINESSES	113	121	7%	129	7%	138	7%	2021	Incl	MMM	C	52 32
2.2. ADDRESS LISTS - ECD CENTRES	78	83	7%	89	7%	96	7%	2021	Incl	MMM	C	52 32
3. CERTIFICATION OF FOOD PREMISES		-										
3.1. FOOD PREMISES: APPLICATION FOR CERTIFICATE OF ACCEPTABILITY	352	377	7%	403	7%	431	7%	2021	Incl	MMM	C	52 32
3.2. RE INSPECTION FOR CERTIFICATE OF ACCEPTABILITY	427	457	7%	489	7%	523	7%	2021	Incl	Legislation	A	52 32
3.3. ISSUING OF DUPLICATE CERTIFICATE OF ACCEPTABILITY	143	153	7%	164	7%	175	7%	2021	Incl	MMM	C	52 32
4. REGISTRATION OF ECD CENTRE		-						2021				
4.1. APPLICATION FOR ECD REGISTRATION	287	307	7%	329	7%	352	7%	2021	Incl	MMM	C	52 32
4.2. RE REGISTRATION OF ECD CENTRE LEVEL 1	95	102	7%	109	7%	116	7%	2021	Incl	MMM	C	52 32
4.3. RE REGISTRATION OF ECD CENTRE LEVEL 2	143	153	7%	164	7%	175	7%	2021	Incl	MMM	C	52 32
4.4. RE REGISTRATION OF ECD CENTRE LEVEL 3	191	204	7%	219	7%	234	7%	2021	Incl	MMM	C	52 32
4.5. ISUING OF DUPLICATE REGISTRATION CERTIFICATE	143	153	7%	164	7%	175	7%	2021	Incl	MMM	C	52 32
5. REGISTRATION OF FUNERAL UNDERTAKERS PREMISES		-										
5.1. APPLICATION FOR REGISTRATION OF PREMISES	257	275	7%	294	7%	315	7%	2021	Incl	MMM	C	52 32
5.2. RE INSPECTION TO CHANGE FROM CONDITIONAL CERTIFICATE OF COMPETENCY TO PERMANENT CERTIFICATE	387	414	7%	443	7%	474	7%	2021	Incl	MMM	C	52 32
5.3 BI ANNUAL RENEWAL OF CERTIFICATE OF COMPETENCY	217	232	7%	248	7%	266	7%	2021	Incl	MMM	C	52 32
6. REGISTRATION OF LAUNDRY PREMISES		-						2021				
6.1. APPLICATION FOR REGISTRATION OF LAUNDRY PREMISES	258	276	7%	295	7%	316	7%	2021	Incl	MMM	C	52 32
6.2 REGISTRATION OF LAUNDRY DEPOT	130	139	7%	149	7%	159	7%	2021	Incl	MMM	C	52 32
6.3 ANNUAL REGISTRATION OF LAUNDRY PREMISE	217	232	7%	248	7%	266	7%	2021	Incl	MMM	C	52 32
6.4 ANNUAL REGISTRAION OF LAUNDRY DEPOT	172	184	7%	197	7%	211	7%	2021	Incl	MMM	C	52 32
7.1 REGISTRATION OF ACCOMMODATION ESTABLISHMENTS		-						2021				
7.1.1 CARAVAN PARKS	434	464	7%	497	7%	532	7%	2021	Incl	MMM	C	52 32
7.1.2 SCHOOL HOSTELS	347	371	7%	397	7%	425	7%	2021	Incl	MMM	C	52 32
7.1.3 GUESTHOUSES including B&B	478	511	7%	547	7%	586	7%	2021	Incl	MMM	C	52 32
7.1.4 HOTELS / MOTELS	478	511	7%	547	7%	586	7%	2021	Incl	MMM	C	52 32
7.1.5 SPA AND HEALTH CENTRES	478	511	7%	547	7%	586	7%	2021	Incl	MMM	C	52 32
7.1.6 GUEST FARMS	478	511	7%	547	7%	586	7%	2021	Incl	MMM	C	52 32
7.2 ANNUAL REREGISTRATION		-						2021				
7.2.1 CARAVAN PARKS	172	184	7%	197	7%	211	7%	2021	Incl	MMM	C	52 32
7.2.2 SCHOOL HOSTELS	261	279	7%	299	7%	320	7%	2021	Incl	MMM	C	52 32
7.2.3 GUESTHOUSES including B&B	261	279	7%	299	7%	320	7%	2021	Incl	MMM	C	52 32
7.2.4 HOTELS / MOTELS	261	279	7%	299	7%	320	7%	2021	Incl	MMM	C	52 32
7.2.5 SPA AND HEALTH CENTRES	261	279	7%	299	7%	320	7%	2021	Incl	MMM	C	52 32
7.2.6 GUEST FARMS	261	279	7%	299	7%	320	7%	2021	Incl	MMM	C	52 32
8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION		-										
8.1. APPLICATION FOR REGISTRATION FOR NOXIOUS AND OFFENSIVE TRADE PREMISES	372	398	7%	426	7%	456	7%	2021	Incl	MMM	C	52 32
8.2 ANNUAL REREGISTRATION OF NOXIOUS AND OFFENSIVE TRADE PREMISE	172	184	7%	197	7%	211	7%	2021	Incl	MMM	C	52 32
8.3 REGISTRATION OF HAZARDOUS WASTE GENERATORS	261	279	7%	299	7%	320	7%	2021	Incl	MMM	C	52 32
8.4 REGISTRATION OF HAZARDOUS WASTE TRANSPORTERS	389	416	7%	445	7%	477	7%	2021	Incl	MMM	C	52 32
8.5 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTER'S VEHICLES CALCULATED PER VEHICLE	130	139	7%	149	7%	159	7%	2021	Incl	MMM	C	52 32
9. MILKING SHEDS		-						2021				
9.1. APPLICATION FOR REGISTRAION	646	691	7%	740	7%	791	7%	2021	Incl	MMM	C	52 32
9.2. RE INSPECTION FOR REGISTRATION	646	691	7%	740	7%	791	7%	2021	Incl	MMM	C	52 32
9.3. RE REGISTRATION OF MILKING SHED	646	691	7%	740	7%	791	7%	2021	Incl	MMM	C	52 32
9.4. ISSUING OF DUPLICATE REGISTRATION CERTIFICATE	130	139	7%	149	7%	159	7%	2021	Incl	MMM	C	52 32
10. OCCUPANCY CERTIFICATE INSPECTION TARIFF		-			7%			2021				
10.1 Fee per second and each subsequent inspection at the same premises relating to the issuing of an occupancy certificate	451	483	7%	516	7%	552	7%	2021	Incl	MMM	A	52 32

11. RE-INSPECTIONS FOR OCUPANCY CERTIFICATES CALCULATED PER UNIT REINSPECTED	955	1 022	7%	1 093	7%	1 170	7%	2021	Incl	MMM	C	52 32
11.1 AIR QUALITY												
11.1.1 ATMOSPHERIC EMISSIONS LICENCE (AEL). As per regulation of National Environmental Management Air Quality Act 39 OF 2004).	Calculated per individual application	Calculated per individual application	7%	Calculated per individual application	7%	Calculated per individual application	7%	2021	Incl	Legislation	C	52 32
11.1.2 FUEL BURNING EQUIPMENT NOT INCLUDED IN AIR EMISSION LICENSE (CALCULATED PER ITEM)	478	511	7%	547	7%	586	7%	2021	Incl	MMM	C	52 32
		-										
12. APPLICATION FEE FOR SLAUGHTERING OF AN ANIMAL	200	214	7%	229	7%	245	7%	2021	Incl	MMM	C	52 32
13. PROPOSED FEE FOR NOISE APPLICCATION (TIME FRAME) APPLICATION	300	321	7%	343	7%	368	7%	2021	Incl	MMM	C	52 32
DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
FEE IS ONLY BEING CHARGED TO PRIVATE COMPANIES/BUSINESS. INDIGENT COMMUNITY PEST CONTROL IS DONE AT NO CHARGE												
DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2. VECTOR & PEST CONTROL												
2.1. COOPEX DUST												
Per bellows or part thereof	118	126	7%	135	7%	145	7%	2021	Incl	MMM	C	52 51
2.2. CRACK DOWN		-										
Per 5 litre or part thereof	98	105	7%	112	7%	120	7%	2021	Incl	MMM	C	52 51
2.3. FINALE PELLETS		-										
Per 100 gram of pellets	39	42	7%	45	7%	48	7%	2021	Incl	MMM	C	52 51
2.4. FINALE BLOCKS		-										
Per 100 gram of blocks	51	55	7%	58	7%	62	7%	2021	Incl	MMM	C	52 51
2.5. INSECTIGAS		-										
Per swarm	415	444	7%	475	7%	508	7%	2021	Incl	MMM	C	52 51
2.6. KILLEM		-										
Per 4 litre or part thereof	487	521	7%	558	7%	597	7%	2021	Incl	MMM	C	52 51
2.7. MAX FORCE		-										
Per 1m 2 calculated or part	20	21	7%	23	7%	25	7%	2021	Incl	MMM	C	52 51
2.8. MOSTOP		-										
Per 5 litre or part thereof	95	102	7%	109	7%	116	7%	2021	Incl	MMM	C	52 51
2.9. QUICKPHOS		-										
Per swarm	55	59	7%	63	7%	67	7%	2021	Incl	MMM	C	52 51
2.10. RESKOL		-										
Per 5 litre or part thereof	32	34	7%	37	7%	39	7%	2021	Incl	MMM	C	52 51
2.11. STARYCIDE		-										
Per 5 litre or part thereof	87	93	7%	100	7%	107	7%	2021	Incl	MMM	C	52 51
2.12. NU PRO		-										
2.13. INSECTICIDES NOT LISTED		-										
Labour cost is to be calculated at the applicable rate per hour or part thereof. (Pest Control officer and two General Labourers)	556	595	7%	637	7%	681	7%	2021	Incl	MMM	C	52 51
2.13.3. TRANSPORT COST: Transport cost will be calculated for the actual distance travelled from the offices of the Division and back again.	16	17	7%	18	7%	20	7%	2021	Incl	MMM	C	52 51
3.1 MICRO LABORATORY		-										
3.1.1 BORE HOLE WATER	1 477	1 580	7%	1 691	7%	1 809	7%	2021	Incl	MMM	C	52 51
3.1.2 MUNICIPAL SOURCE REQUESTED BY MEMBER OF PUBLIC	1 477	1 580	7%	1 691	7%	1 809	7%	2021	Incl	MMM	C	52 51
3.1.3 BOTTLES WATER	1 477	1 580	7%	1 691	7%	1 809	7%	2021	Incl	MMM	C	52 51
3.2 MILK SAMPLE ANALYSIS		-										
3.2.1 PASTURIZED MILK (REQUESTED BY PUBLIC)	1 477	1 580	7%	1 691	7%	1 809	7%	2021	Incl	MMM	C	52 51
3.2.2 UNPASTURIZED MILK (REQUESTED BY PUBLIC)	1 477	1 580	7%	1 691	7%	1 809	7%	2021	Incl	MMM	C	52 51

MOTIVATIONS FOR TARIFFS : 2022/ 2023													
SPORT DEVELOPMENT													
Item 1.1 The refundable deposit is R2000.													
Item 1.2. Tariff includes the use of match and floodlights													
Item 1.3. Tariff is for hiring the tennis court for practice or a match.													
Item 11.1.1 Arthur Nathan Swimming Pool is closed													
Item 11.1.1 Arthur Nathan Swimming Pool is closed													
16.1.3 Billy Murison Stadium : Refundable Deposit : International Artists R30 000													
16.1.4 Billy Murison Stadium : Refundable Deposit : Local Artist. Remain R30 000													
Clive Solomon Stadium													
16.2.4 Clive Solomon' Stadium : Refundable Deposit : Local Artist. R30 000													
Seisa Ramobodu Stadium													
16.3.1 Seisa Ramobodu Stadium : International & National Artist. R80 000													
16.2.3 Seisa Ramobodu Stadium : Refundable Deposit : International Artists. R80 000													
16.2.4 Seisa Ramobodu Stadium : Refundable Deposit : Local Artist. R40 000													
Masakeng Stadium													
16.4.4 Seisa Ramobodu Stadium : Local Artist. Refundable Deposit R30 000													
17. THABA NCHU SPORTS GROUND													
17.1 Mmabana Stadium													
Soccer, Rugby (2X HOURS PER DAY Monday - Friday).													
17.1 Selosesha Stadium													
Soccer, Rugby (2X HOURS PER DAY Monday - Friday).													
Soccer, Rugby (2X HOURS PER DAY Saturdays & Sunday).													
Botshabelo Stadium													
18.6.1 Sports & Recreation													
18.6.1.1 Per occasion (max 2 hours).													

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. FREE STATE TENNIS STADIUM												
1.1 Hall												
Rent per occasion	2 160	2 311	7%	2 473	7%	2 646	7%	2021	Incl	Council	A	52 83
Refundable deposit	2 160	2 311	7%	2 473	7%	2 646	7%	2021	Incl	Council	A	52 83
All functions on Sunday/Holidays (Schools & Churches excl)		-										
1.2 Tennis court	490	524	7%	561	7%	600	7%	2021	Incl	Council		
Lights: Main court - Only FS Tennis Union: P/h or part of	490	524	7%	561	7%	600	7%	2021	Incl	Council	A	52 83
1.3 FS Tennis court	88	94	7%	101	7%	108	7%	2021	Incl	Council	A	52 83
Rent of hall per year (in accordance with the annual fixtures)	18 121	19 389	7%	20 747	7%	22 199	7%	2021	Incl	Council	A	52 83
2. HEIDEDAL SPORTS STADIUMS												
2.1 Billy Murison Stadium Soccer Field												
2.1.1 Floodlights per hour	192	205	7%	220	7%	235	7%	2021	Incl	Council	A	52 83
2.2 Sports and Recreation												
2.2.2 Per occasion (per day)	1 682	1 800	7%	1 926	7%	2 061	7%	2021	Incl	Council	A	52 83
2.2.3 Per month (max 3 times/week) & (max 2 hrs. per day)	2 293	2 454	7%	2 625	7%	2 809	7%	2021	Incl	Council	A	52 83
2.2.4 Soccer (max 2 hours)	209	224	7%	239	7%	256	7%	2021	Incl	Council	A	52 83
2.3 Professional sport teams		-										52 83
2.3.1 Training session	689	737	7%	789	7%	844	7%	2021	Incl	Council	A	52 83
2.3.2 Match	329	352	7%	377	7%	403	7%	2021	Incl	Council	A	52 83
2.3.3 Soccer, 1st Division (PSL)	3 460	3 702	7%	3 961	7%	4 239	7%	2021	Incl	Council	A	52 83
2.3.4 Soccer, 2nd Division (PSL)	1 728	1 849	7%	1 978	7%	2 117	7%	2021	Incl	Council	A	52 83
2.4 Church services	2 702	2 891	7%	3 094	7%	3 310	7%	2021	Incl	Council	A	52 83
2.5 Political meetings	6 314	6 756	7%	7 229	7%	7 735	7%	2021	Incl	Council	A	52 83
2.6 Refundable deposit for 2.3.2; 2.4; 2.5 = applicable tariff		-						2021				
2.7 Schools: Field and courts per year	10 633	11 377	7%	12 174	7%	13 026	7%	2021	Incl	Council	A	52 83
2.8 Promotional events	9 120	9 758	7%	10 441	7%	11 172	7%	2021	Incl	Council	A	52 83
2.9 Billy Murison Stadium Athletics												
2.9.1 Floodlights per hour	275	294	7%	315	7%	337	7%	2021	Incl	Council	A	52 83
2.9.2 Sport & Recreation		-										
2.9.2.1 Per occasion	529	566	7%	606	7%	648	7%	2021	Incl	Council	A	52 83
2.9.2.2 Per month (max 3 times per week)	2 705	2 894	7%	3 097	7%	3 314	7%	2021	Incl	Council	A	52 83
2.9.2.3 Athletics (per occasion) Plus Refundable deposit = Tariff	262	280	7%	300	7%	321	7%	2021	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												
2.10 Billy Murison Stadium: Tennis/ Basketball												
2.10.1 Floodlights per hour	91	97	7%	104	7%	111	7%	2021	Incl	Council	A	52 83
2.10.2 Sport & Recreation		-										
2.10.2.1 Per court	79	85	7%	90	7%	97	7%	2021	Incl	Council	A	52 83
2.10.2.2 Per month (3x per week)	519	555	7%	594	7%	636	7%	2021	Incl	Council	A	52 83
2.10.2.3 Basket Ball/Tennis/Netball/Volleyball (max 2 hours)	43	46	7%	49	7%	53	7%	2021	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												

2.11 CLIVE SOLOMON STADIUM												
Soccer 1 including Rugby												
2.11.1 Floodlight per hour	249	266	7%	285	7%	305	7%	2021	Incl	Council	A	52 83
2.11.2 Sport & Recreation		-						2021				
2.11.2.1 Per game/training (max 2 hours)	309	331	7%	354	7%	379	7%	2021	Incl	Council	A	52 83
2.11.2.2 Per occasion (per day)	1 221	1 306	7%	1 398	7%	1 496	7%	2021	Incl	Council	A	52 83
2.11.2.3 Per month(max 3 times p/w & max 2 hours per/ day)	3 003	3 213	7%	3 438	7%	3 679	7%	2021	Incl	Council	A	52 83
2.11.3 Professional Sport Teams		-										
2.11.3.1 Training session	696	745	7%	797	7%	853	7%	2021	Incl	Council	A	52 83
2.11.3.2 Match	5 004	5 354	7%	5 729	7%	6 130	7%	2021	Incl	Council	A	52 83
2.11.4 Church services	2 499	2 674	7%	2 861	7%	3 061	7%	2021	Incl	Council	A	52 83
2.11.5 Political/public meetings	4 861	5 201	7%	5 565	7%	5 955	7%	2021	Incl	Council	A	52 83
2.11.6 Refundable deposit = 1 x Applicable Tariff		-										
2.11.7.1 Soccer 1st Division	2 502	2 677	7%	2 865	7%	3 065	7%	2021	Incl	Council	A	52 83
2.11.7.2 Soccer 2nd Division	1 250	1 338	7%	1 431	7%	1 531	7%	2021	Incl	Council	A	52 83
2.12 CLIVE SOLOMON STADIUM		-										
SOCCER 2		-										
2.12.1 Soccer per day	1 001	1 071	7%	1 146	7%	1 226	7%	2021	Incl	Council	A	52 83
2.12.1.1 Per game/training (max 2 hours)	309	331	7%	354	7%	379	7%	2021	Incl	Council	A	52 83
2.12.1.2 Per month(max 3 times per week & max 2 hours p/day)	2 411	2 580	7%	2 760	7%	2 954	7%	2021	Incl	Council	A	52 83
2.12.1.3 Soccer Field A and B (max 2 hours)	156	167	7%	179	7%	191	7%	2021	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2.13 CLIVE SOLOMON STADIUM: RUGBY 1												
2.13.1 Rugby per day	1 150	1 231	7%	1 317	7%	1 409	7%	2021	Incl	Council	A	52 83
2.13.2 Floodlights per hour	217	232	7%	248	7%	266	7%	2021	Incl	Council	A	52 83
2.13.3 Sport & Recreation		-										
2.13.3.1 Per occasion (max 2 hours)	362	387	7%	414	7%	443	7%	2021	Incl	Council	A	52 83
2.13.3.2 Per Month(max 3 times p/w & max 2 hours p/day	3 451	3 693	7%	3 951	7%	4 228	7%	2021	Incl	Council	A	52 83
2.13.4 Rental of Club house per occasion: max 2 hours	969	1 037	7%	1 109	7%	1 187	7%	2021	Incl	Council	A	52 83
		-										
2.14 CLIVE SOLOMON STADIUM: RUGBY 2												
2.14.1 Floodlights per hour	217	232	7%	248	7%	266	7%	2021	Incl	Council	A	52 83
2.14.2 Rugby per day	1 150	1 231	7%	1 317	7%	1 409	7%	2021	Incl	Council	A	52 83
2.14.2.1 Per game (max 2 hours)	356	381	7%	408	7%	436	7%	2021	Incl	Council	A	52 83
2.14.2.2 Per month(max 3 times p/w & max 2 hour p/day	2 773	2 967	7%	3 175	7%	3 397	8%	2021	Incl	Council	A	52 83
2.14.2.3 Rugby 1 and 2 (max 2 hours)		-						2021				
2.14.3 Rugby (Professional/Provincial Teams)	1 148	1 228	7%	1 314	7%	1 406	7%	2021	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												
2.15 CLIVE SOLOMON STADIUM: CRICKET												
2.15.1 Sport & Recreation												
2.15.1.1 Per game	891	953	7%	1 020	7%	1 092	7%	2021	Incl	Council	A	52 83
2.15.1.2 Per month(max 3 times per week)	5 308	5 680	7%	6 077	7%	6 503	7%	2021	Incl	Council	A	52 83
2.15.2 Rental of club house: per occasion	975	1 043	7%	1 116	7%	1 194	7%	2021	Incl	Council	A	52 83
2.15.3 Rental of storeroom: F/S Cricket Union	1 266	1 355	7%	1 449	7%	1 551	7%	2021	Incl	Council	A	52 83
2.15.4 Cricket (per game)	448	479	7%	513	7%	549	7%	2021	Incl	Council	A	52 83
2.15.5 Cricket (Professional/Provincial Teams)	887	949	7%	1 016	7%	1 087	7%	2021	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												
2.16 CLIVE SOLOMON STADIUM: HOCKEY												
2.16.1 Hockey per day	1 406	1 504	7%	1 610	7%	1 722	7%	2021	Incl	Council	A	52 83
2.16.1.1 Per occasion (max 5 hours)	465	498	7%	532	7%	570	7%	2021	Incl	Council	A	52 83
2.16.1.2 Per month)max 3 times per week)	2 772	2 966	7%	3 174	7%	3 396	7%	2021	Incl	Council	A	52 83
2.16.1.2 Per month)max 3 times per week)	231	247	7%	264	7%	283	7%	2021	Incl	Council	A	52 83
2.16.1.3 Hockey (max 5 hours)	232	248	7%	266	7%	284	7%	2021	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2.17 CLIVE SOLOMON STADIUM: NETBALL & BASEBALL												
2.17.1 Floodlights per hour	120	128	7%	137	7%	147	7%	2021	Incl	Council	A	52 83
2.17.2 Sports & Recreation		-						2021				
2.17.2.1 Per court	88	94	7%	101	7%	108	7%	2021	Incl	Council	A	52 83
2.17.2.2 Per month(max 3 times per week)	520	556	7%	595	7%	637	7%	2021	Incl	Council	A	52 83
2.17.2.3 Netball/Basketball (max 2 hours)	49	52	7%	56	7%	60	7%	2021	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups		-										
2.18 CLIVE SOLOMON STADIUM: HALL		-										
2.18.1 Sports & Recreation		-										
Per occasion	413	442	7%	473	7%	506	7%	2021	Incl	Council	A	52 83
2.18.1.2 17:00 - 19:00	267	286	7%	306	7%	327	7%	2021	Incl	Council	A	52 83
2.18.1.3 19:00 - 21:00	267	286	7%	306	7%	327	7%	2021	Incl	Council	A	52 83
2.18.1.4 Per month(max 3 times p/w & max 2 times p/day)	2 250	2 408	7%	2 576	7%	2 756	7%	2021	Incl	Council	A	52 83
2.19.1.5 Hall (max 2 hours)	207	221	7%	237	7%	254	7%	2021	Incl	Council	A	52 83
2.19 CLIVE SOLOMON STADIUM:		-										
2.19.1 Clubhouse/Hall		-										
2.19.1.1 Functions: per occasion	3 192	3 415	7%	3 655	7%	3 910	7%	2021	Incl	Council	A	52 83
2.19.1.2 Per meeting (max 2 hours)	444	475	7%	508	7%	544	7%	2021	Incl	Council	A	52 83
2.19.2 Conference room (per occasion)	306	327	7%	350	7%	375	7%	2021	Incl	Council	A	52 83
2.19.3 Lounge - Heidedal Sport Council: 4 times per year	351	376	7%	402	7%	430	7%	2021	Incl	Council	A	52 83
2.19.4 Lounge meetings	503	538	7%	576	7%	616	7%	2021	Incl	Council	A	52 83
2.19.5 "Stoep" area	503	538	7%	576	7%	616	7%	2021	Incl	Council	A	52 83
2.19.6 Bar	503	538	7%	576	7%	616	7%	2021	Incl	Council	A	52 83
2.19.7 Kitchen	503	538	7%	576	7%	616	7%	2021	Incl	Council	A	52 83
2.19.8 Snooker room		-										
2.19.8.1 Local club per month	586	627	7%	671	7%	718	7%	2021	Incl	Council	A	52 83
2.19.2.2 Per player per occasion	115	123	7%	132	7%	141	7%	2021	Incl	Council	A	52 83
2.19.8 Refundable deposit for								2021				
2.19.1.1 x applicable tariff								2021				
2.19.9 Snooker Room (max 2 hours)	59	63	7%	68	7%	72	7%	2021	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2.13 CLIVE SOLOMON STADIUM: RUGBY 1												
2.13.1 Rugby per day	1 150	1 231	7%	1 317	7%	1 409	7%	2021	Incl	Council	A	52 83
2.13.2 Floodlights per hour	217	232	7%	248	7%	266	7%	2021	Incl	Council	A	52 83
2.13.3 Sport & Recreation		-										
2.13.3.1 Per occasion (max 2 hours)	362	387	7%	414	7%	443	7%	2021	Incl	Council	A	52 83
2.13.3.2 Per Month(max 3 times p/w & max 2 hours p/day	3 451	3 693	7%	3 951	7%	4 228	7%	2021	Incl	Council	A	52 83
2.13.4 Rental of Club house per occasion: max 2 hours	969	1 037	7%	1 109	7%	1 187	7%	2021	Incl	Council	A	52 83
		-										
2.14 CLIVE SOLOMON STADIUM: RUGBY 2												
2.14.1 Floodlights per hour	217	232	7%	248	7%	266	7%	2021	Incl	Council	A	52 83
2.14.2 Rugby per day	1 150	1 231	7%	1 317	7%	1 409	7%	2021	Incl	Council	A	52 83
2.14.2.1 Per game (max 2 hours)	356	381	7%	408	7%	436	7%	2021	Incl	Council	A	52 83
2.14.2.2 Per month(max 3 times p/w & max 2 hour p/day	2 773	2 967	7%	3 175	7%	3 397	8%	2021	Incl	Council	A	52 83
2.14.2.3 Rugby 1 and 2 (max 2 hours)		-						2021				
2.14.3 Rugby (Professional/Provincial Teams)	1 148	1 228	7%	1 314	7%	1 406	7%	2021	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												
2.15 CLIVE SOLOMON STADIUM: CRICKET												
2.15.1 Sport & Recreation												
2.15.1.1 Per game	891	953	7%	1 020	7%	1 092	7%	2021	Incl	Council	A	52 83
2.15.1.2 Per month(max 3 times per week)	5 308	5 680	7%	6 077	7%	6 503	7%	2021	Incl	Council	A	52 83
2.15.2 Rental of club house: per occasion	975	1 043	7%	1 116	7%	1 194	7%	2021	Incl	Council	A	52 83
2.15.3 Rental of storeroom: F/S Cricket Union	1 266	1 355	7%	1 449	7%	1 551	7%	2021	Incl	Council	A	52 83
2.15.4 Cricket (per game)	448	479	7%	513	7%	549	7%	2021	Incl	Council	A	52 83
2.15.5 Cricket (Professional/Provincial Teams)	887	949	7%	1 016	7%	1 087	7%	2021	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												
2.16 CLIVE SOLOMON STADIUM: HOCKEY												
2.16.1 Hockey per day	1 406	1 504	7%	1 610	7%	1 722	7%	2021	Incl	Council	A	52 83
2.16.1.1 Per occasion (max 5 hours)	465	498	7%	532	7%	570	7%	2021	Incl	Council	A	52 83
2.16.1.2 Per month)max 3 times per week)	2 772	2 966	7%	3 174	7%	3 396	7%	2021	Incl	Council	A	52 83
2.16.1.2 Per month)max 3 times per week)	231	247	7%	264	7%	283	7%	2021	Incl	Council	A	52 83
2.16.1.3 Hockey (max 5 hours)	232	248	7%	266	7%	284	7%	2021	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2.17 CLIVE SOLOMON STADIUM: NETBALL & BASEBALL												
2.17.1 Floodlights per hour	120	128	7%	137	7%	147	7%	2021	Incl	Council	A	52 83
2.17.2 Sports & Recreation		-						2021				
2.17.2.1 Per court	88	94	7%	101	7%	108	7%	2021	Incl	Council	A	52 83
2.17.2.2 Per month(max 3 times per week)	520	556	7%	595	7%	637	7%	2021	Incl	Council	A	52 83
2.17.2.3 Netball/Basketball (max 2 hours)	49	52	7%	56	7%	60	7%	2021	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups		-										
2.18 CLIVE SOLOMON STADIUM: HALL		-										
2.18.1 Sports & Recreation		-										
Per occasion	413	442	7%	473	7%	506	7%	2021	Incl	Council	A	52 83
2.18.1.2 17:00 - 19:00	267	286	7%	306	7%	327	7%	2021	Incl	Council	A	52 83
2.18.1.3 19:00 - 21:00	267	286	7%	306	7%	327	7%	2021	Incl	Council	A	52 83
2.18.1.4 Per month(max 3 times p/w & max 2 times p/day	2 250	2 408	7%	2 576	7%	2 756	7%	2021	Incl	Council	A	52 83
2.19.1.5 Hall (max 2 hours)	207	221	7%	237	7%	254	7%	2021	Incl	Council	A	52 83
2.19 CLIVE SOLOMON STADIUM:		-										
2.19.1 Clubhouse/Hall		-										
2.19.1.1 Functions: per occasion	3 192	3 415	7%	3 655	7%	3 910	7%	2021	Incl	Council	A	52 83
2.19.1.2 Per meeting (max 2 hours)	444	475	7%	508	7%	544	7%	2021	Incl	Council	A	52 83
2.19.2 Conference room (per occasion)	306	327	7%	350	7%	375	7%	2021	Incl	Council	A	52 83
2.19.3 Lounge - Heidedal Sport Council: 4 times per year	351	376	7%	402	7%	430	7%	2021	Incl	Council	A	52 83
2.19.4 Lounge meetings	503	538	7%	576	7%	616	7%	2021	Incl	Council	A	52 83
2.19.5 "Stoep" area	503	538	7%	576	7%	616	7%	2021	Incl	Council	A	52 83
2.19.6 Bar	503	538	7%	576	7%	616	7%	2021	Incl	Council	A	52 83
2.19.7 Kitchen	503	538	7%	576	7%	616	7%	2021	Incl	Council	A	52 83
2.19.8 Snooker room		-										
2.19.8.1 Local club per month	586	627	7%	671	7%	718	7%	2021	Incl	Council	A	52 83
2.19.2.2 Per player per occasion	115	123	7%	132	7%	141	7%	2021	Incl	Council	A	52 83
2.19.8 Refundable deposit for								2021				
2.19.1.1 x applicable tariff								2021				
2.19.9 Snooker Room (max 2 hours)	59	63	7%	68	7%	72	7%	2021	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION	REVENUE LINE ITEM NUMBER
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
3. SEEISA RAMABODU STADIUM												
3.1 Floodlights												
Practice (per hour)	621	664	7%	711	7%	761	7%	2021	Incl	Council	A	52 83
3.2 Tennis courts												
Local clubs per month	501	536	7%	574	7%	614	7%	2021	Incl	Council	A	52 83
Local clubs per court	88	94	7%	101	7%	108	7%	2021	Incl	Council	A	52 83
3.2.1 Local Clubs per court (max 2 hours)	49	52	7%	56	7%	60	7%	2021	Incl	Council	A	52 83
3.3 Practice room	49	52	7%	56	7%	60	7%	2021	Incl	Council	A	52 83
Local clubs per month	503	538	7%	576	7%	616	7%	2021	Incl	Council	A	52 83
Club meeting per occasion	281	301	7%	322	7%	344	7%	2021	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
3.4 Sport & Recreation												
3.4.1 Per occasion (max 2 hours)	832	890	7%	953	7%	1 019	7%	2021	Incl	Council	A	52 83
3.4.2 Per occasion (per day)	3 332	3 565	7%	3 815	7%	4 082	7%	2021	Incl	Council	A	52 83
3.4.3 Per month (max 3 time/week)	4 991	5 340	7%	5 714	7%	6 114	7%	2021	Incl	Council	A	52 83
3.4.4 Athletics												
3.4.4.1 Per day	421	450	7%	482	7%	516	7%	2021	Incl	Council	A	52 83
3.4.4.2 Per month (max 3 times/week)	370	396	7%	424	7%	453	7%	2021	Incl	Council	A	52 83
3.4.4.3 Athletics training per occasion(max 3 times p/week)	228	244	7%	261	7%	279	7%	2021	Incl	Council	A	52 83
3.4.5.1 Development for affiliates per day	832	890	7%	953	7%	1 019	7%	2021	Incl	Council	A	52 83
3.4.5.2 Development for non - affiliates	3 486	3 730	7%	3 991	7%	4 270	7%	2021	Incl	Council	A	52 83
3.4.5.3 Soccer for only Local Football Association p/m 3x p/w	5 220	5 585	7%	5 976	7%	6 395	7%	2021	Incl	Council	A	52 83
3.5 Professional Sport Teams												
3.5.1 Training session	1 536	1 644	7%	1 759	7%	1 882	7%	2021	Incl	Council	A	52 83
3.5.2 Match/Event	61 616	65 929	7%	70 544	7%	75 482	7%	2021	Incl	Council	A	52 83
3.6 Church services	3 210	3 435	7%	3 675	7%	3 932	7%	2021	Incl	Council	A	52 83
3.7 Political / Public Meetings	16 950	18 137	7%	19 406	7%	20 764	7%	2021	Incl	Council	A	52 83
3.8 Meeting room												
3.8.1 Meeting per occasion	338	362	7%	387	7%	414	7%	2021	Incl	Council	A	52 83
3.9.1 Soccer 1 st Division (PLS)												
3.9.1.1 Training Session (max 2 hours)	1 690	1 808	7%	1 935	7%	2 070	7%	2021	Incl	Council	A	52 83
3.9.1.2 Soccer Match/Event (max 2 hours)	7 462	7 984	7%	8 543	7%	9 141	7%	2021	Incl	Council	A	52 83
3.9.1.3 Refundable Deposit	2 896	3 099	7%	3 316	7%	3 548	7%	2021	Incl	Council	A	52 83
3.9.2 Soccer 2nd Division (PLS)												
3.9.2.1 Training Session (max 2 hours)	1 536	1 644	7%	1 759	7%	1 882	7%	2021	Incl	Council	A	52 83
3.9.2.2 Soccer Match/Event (max 2 hours)	7 462	7 984	7%	8 543	7%	9 141	7%	2021	Incl	Council	A	52 83
3.9.2.3 Refundable Deposit	1 690	1 808	7%	1 935	7%	2 070	7%	2021	Incl	Council	A	52 83
3.10 INTERNATIONAL SPORT												
3.10.1 Seisa Ramabodu Stadium												
3.10.1 Training Session (max 2 hours)	4 780	5 115	7%	5 473	7%	5 856	7%	2021	Incl	Council	A	52 83
3.10.1.1 Soccer Match/Events (max 2 hours)	63 748	68 210	7%	72 985	7%	78 094	7%	2021	Incl	Council	A	52 83
3.10.1.2 Refundable Deposit	63 748	68 210	7%	72 985	7%	78 094	7%	2021	Incl	Council	A	52 83
3.11 SUITES												
3.11.1 Seisa Ramabodu Stadium												
3.11.1 One suite per occasion	5 841	6 250	7%	6 687	7%	7 155	7%	2021	Incl	Council	A	52 83
3.11.2 Mmabana Stadium												
3.11.1 One suite per occasion	5 841	6 250	7%	6 687	7%	7 155	7%	2021	Incl	Council	A	52 83
3.11.2 Botshabelo Stadium												
3.11.3 One suite per occasion	5 312	5 684	7%	6 082	7%	6 507	7%	2021	Incl	Council	A	52 83
4. MANGAUNG INDOOR SPORT CENTRE												
4.1 Daily												
4.1.1 Affiliate	1 145	1 225	7%	1 311	7%	1 403	7%	2021	Incl	Council	A	52 83
4.1.1.1 Refundable deposit	1 184	1 267	7%	1 356	7%	1 450	7%	2021	Incl	Council	A	52 83
4.1.2 Non - affiliate	3 357	3 592	7%	3 843	7%	4 112	7%	2021	Incl	Council	A	52 83
4.1.2.1 Refundable deposit	3 237	3 464	7%	3 706	7%	3 965	7%	2021	Incl	Council	A	52 83
4.1.3 Provincial events												
4.1.3.1 Affiliate	3 993	4 273	7%	4 572	7%	4 892	7%	2021	Incl	Council	A	52 83
4.1.3.1.1 Refundable deposit	3 993	4 273	7%	4 572	7%	4 892	7%	2021	Incl	Council	A	52 83
4.1.3.2 Non - affiliate	5 257	5 625	7%	6 019	7%	6 440	7%	2021	Incl	Council	A	52 83
4.1.3.2.1 Refundable deposit	5 257	5 625	7%	6 019	7%	6 440	7%	2021	Incl	Council	A	52 83
4.1.4 National events												
4.1.4.1 Affiliate	5 257	5 625	7%	6 019	7%	6 440	7%	2021	Incl	Council	A	52 83
4.1.4.1.1 Refundable deposit	5 257	5 625	7%	6 019	7%	6 440	7%	2021	Incl	Council	A	52 83
4.1.4.2 Non - affiliate	7 878	8 429	7%	9 020	7%	9 651	7%	2021	Incl	Council	A	52 83
4.1.4.2.1 Refundable deposit	7 878	8 429	7%	9 020	7%	9 651	7%	2021	Incl	Council	A	52 83
4.1.5 International events												
4.1.5.1 Affiliate	36 856	39 436	7%	42 196	7%	45 150	7%	2021	Incl	Council	A	52 83
4.1.5.1.1 Refundable deposit	36 837	39 416	7%	42 175	7%	45 127	7%	2021	Incl	Council	A	52 83
4.1.5.2 Non - affiliate	52 549	56 227	7%	60 163	7%	64 375	7%	2021	Incl	Council	A	52 83
4.1.5.2.1 Refundable deposit	52 549	56 227	7%	60 163	7%	64 375	7%	2021	Incl	Council	A	52 83
4.2 Daily												
4.2.1 Committee room												
4.2.1.1 Per section (affiliate)	370	396	7%	424	7%	453	7%	2021	Incl	Council	A	52 83
4.2.1.2 Per section (non - affiliate)	370	396	7%	424	7%	453	7%	2021	Incl	Council	A	52 83
4.2.1.3 x sections (affiliated and non affiliated)	1 069	1 144	7%	1 224	7%	1 310	7%	2021	Incl	Council	A	52 83
4.2.2 Tournament office	966	1 034	8%	1 106	7%	1 183	7%	2021	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
4.3 Monthly rental												
(Mangaung Sport Council affiliates)												
(Sporting codes)												
4.3.1 Committee room												
4.3.1.1 Per section	534	571	7%	611	7%	654	7%	2021	Incl	Council	A	52 83
4.3.1.2 3 x section	1 100	1 177	7%	1 259	7%	1 348	7%	2021	Incl	Council	A	52 83
4.4 Practice Sessions												
4.4.1 Local club per month	1 069	1 144	7%	1 224	7%	1 310	7%	2021	Incl	Council	A	52 83
4.4.2 Professional clubs (max 3 times per week)	2 669	2 856	7%	3 056	7%	3 270	7%	2021	Incl	Council	A	52 83
NOTE: No Church, Political and Music gatherings Allowed												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
5. MANGAUNG OUTDOOR COMPLEX												
5.1 Soccer field/Rugby field												
5.1.1 Per game (max 2 hours)	338	362	7%	387	7%	414	7%	2021	Incl	Council	A	52 83
5.1.2 Per day (max 2 fields)	1 406	1 504	7%	1 610	7%	1 722	7%	2021	Incl	Council	A	52 83
5.1.3 Per month (max 3 times per week)	2 002	2 142	7%	2 292	7%	2 453	7%	2021	Incl	Council	A	52 83
5.1.4 Flood lights	622	666	7%	712	7%	762	7%	2021	Incl	Council	A	52 83
5.2 Cricket field												
5.2.1 Per occasion	891	953	7%	1 020	7%	1 092	7%	2021	Incl	Council	A	52 83
5.2.2 Per month (max 3 times per week)		-						2021			A	52 83
5.2.3 Cricket practice (max 3 x per week)	503	538	7%	576	7%	616	7%	2021	Incl	Council	A	52 83
5.3 Netball/Basketball/ Volleyball (per Court)								2021				
5.3.1 Local clubs per month (max 3 times per week)	529	566	7%	606	7%	648	7%	2021	Incl	Council	A	52 83
5.3.2 Local clubs per court	96	103	7%	110	7%	118	7%	2021	Incl	Council	A	52 83
5.3.3 Netball/Basketball/Volleyball (per court max 2 hours)	90	96	7%	103	7%	110	7%	2021	Incl	Council	A	52 83
5.4 Bowls												
5.4.1 Per occasion (per green)	222	238	7%	254	7%	272	7%	2021	Incl	Council	A	52 83
5.4.2 Per month (max 3 times per week)	1 601	1 713	7%	1 833	7%	1 961	7%	2021	Incl	Council	A	52 83
5.5 Softball/mini-cricket/mini hockey												
5.5.1 Local clubs per month (max 3 times per week)	3 707	3 966	7%	4 244	7%	4 541	7%	2021	Incl	Council	A	52 83
5.5.2 Local clubs per occasion per day	222	238	7%	254	7%	272	7%	2021	Incl	Council	A	52 83
5.6 Rental of storeroom (per section) per year	482	516	7%	552	7%	590	7%	2021	Incl	Council	A	52 83
5.7 Church service	1 718	1 838	7%	1 967	7%	2 105	7%	2021	Incl	Council	A	52 83
5.8 Political/Public meeting	3 993	4 273	7%	4 572	7%	4 892	7%	2021	Incl	Council	A	52 83
5.9 Entertainment/Promotional events	15 141	16 201	7%	17 335	7%	18 548	7%	2021	Incl	Council	A	52 83
5.10 Clubhouse								2021				
Rental per day (affiliates)	756	809	7%	866	7%	926	7%	2021	Incl	Council	A	52 83
Rental per day (non-affiliates)	1 514	1 620	7%	1 733	7%	1 855	7%	2021	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups		-										
6. BOXING ARENA												
6.1 Boxing												
6.1.1 Amateur per day	1 252	1 340	7%	1 433	7%	1 534	7%	2021	Incl	Council	A	52 83
6.1.2 Professional per day	4 257	4 555	7%	4 874	7%	5 215	7%	2021	Incl	Council	A	52 83
6.1.3 Practice room per month	1 196	1 280	7%	1 369	7%	1 465	7%	2021	Incl	Council	A	52 83
6.2 Other occasions								2021				
Per day or part there-of	1 737	1 859	7%	1 989	7%	2 128	7%	2021	Incl	Council	A	52 83
Deposit (refundable)	694	743	7%	795	7%	850	7%	2021	Incl	Council	A	52 83
6.3 Boxing ring								2021				
Professional Rental (per day)	2 174	2 326	7%	2 489	7%	2 663	7%	2021	Incl	Council	A	52 83
Refundable deposit (per occasion)	2 174	2 326	7%	2 489	7%	2 663	7%	2021	Incl	Council	A	52 83
Amateur: Rental per day	2 174	2 326	7%	2 489	7%	2 663	7%	2021	Incl	Council	A	52 83
Refundable deposit (per occasion)	2 174	2 326	7%	2 489	7%	2 663	7%	2021	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups		-										
7. CALEB MOTSHABI CENTRE												
7.1 Courts (Tennis, netball and basketball)												
7.1.1 Local clubs per court per day: Training	96	103	7%	110	7%	118	7%	2021	Incl	Council	A	52 83
7.1.2 Local clubs per month (max 3 x per week per court)	534	571	7%	611	7%	654	7%	2021	Incl	Council	A	52 83
7.1.3 Professional: per day	469	502	7%	537	7%	575	7%	2021	Incl	Council	A	52 83
Per month (max 3 x per week per court)	2 805	3 001	7%	3 211	7%	3 436	7%	2021	Incl	Council	A	52 83
7.1.4 Tournaments		-						2021				
Local clubs	178	190	7%	204	7%	218	7%	2021	Incl	Council	A	52 83
Provincial	300	321	7%	343	7%	368	7%	2021	Incl	Council	A	52 83
National	482	516	7%	552	7%	590	7%	2021	Incl	Council	A	52 83
7.1.5 Floodlights (per hour)	88	94	7%	101	7%	108	7%	2021	Incl	Council	A	52 83
7.1.6 Courts: Tennis, Netball, Basketball (max 2 hours)	96	103	7%	110	7%	118	7%	2021	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
7.2 Sport Hall (First floor time schedule refer 7.8)												
7.2.1 Per occasion / per event	351	376	7%	402	7%	430	7%	2021	Incl	Council	A	52 83
7.2.2 Per month (clubs: max 3 x) per week	2 123	2 272	7%	2 431	7%	2 601	7%	2021	Incl	Council	A	52 83
								2021				
7.2.3 Function	3 166	3 388	7%	3 625	7%	3 878	7%	2021	Incl	Council	A	52 83
7.2.4 Meeting/Conference	444	475	7%	508	7%	544	7%	2021	Incl	Council	A	52 83
7.2.5 Deposit Refundable = 1 x applicable tariff								2021				52 83
7.2.6 Sport Hall (per occasion)	178	190	7%	204	7%	218	7%	2021	Incl	Council	A	52 83
(Half the applicable tariff for each codes should be charged for clubs that have junior groups)												
7.3 Conference Room												
(I) Sport and Recreation												
7.3.1 Per occasion (max 3 hours)	281	301	7%	322	7%	344	7%	2021	Incl	Council	A	52 83
7.3.2 Per month (max 3 per week)	1 601	1 713	7%	1 833	7%	1 961	7%	2021	Incl	Council	A	52 83
(II) Other Events (per occasion)								2021				
7.3.3 Function	962	1 029	7%	1 101	7%	1 178	7%	2021	Incl	Council	A	52 83
7.3.4 Meeting/Conference	338	362	7%	387	7%	414	7%	2021	Incl	Council	A	52 83
								2021				
7.4 Billiard/Snooker Room												
7.4.1 Per occasion	100	107	7%	114	7%	123	7%	2021	Incl	Council	A	52 83
7.4.2 Per month (max 3 x per week)	597	639	7%	684	7%	731	7%	2021	Incl	Council	A	52 83
7.4.3 Snooker Room (max 2 hour)	50	54	7%	57	7%	61	7%	2021	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
7.5 Lounge												
7.5.1 Per occasion (max 3 hours)	231	247	7%	264	7%	283	7%	2021	Incl	Council	A	52 83
7.5.2 Deposit Refundable = 1 x Applicable tariff												
7.6 Tuck Shop												
Per Tender												
7.7 Gymnasium (ground floor)												
7.7.1 Per year (per lease agreement) (Renewable annually)	4 425	4 735	7%	5 066	7%	5 421	7%	2021	Incl	Council	A	52 83
7.8 Sport Hall (ground floor)												
7.8.1 Sport and Recreation												
7.8.1.1 Per occasion												
8:00 - 14:00	209	224	7%	239	7%	256	7%	2021	Incl	Council	A	52 83
14:00 - 17:00	222	238	7%	254	7%	272	7%	2021	Incl	Council	A	52 83
17:00 - 19:00	312	334	7%	357	7%	382	7%	2021	Incl	Council	A	52 83
19:00 - 21:00	261	279	7%	299	7%	320	7%	2021	Incl	Council	A	52 83
7.8.1.2 Per month (max 3 per week)												
8:00 - 14:00	209	224	7%	239	7%	256	7%	2021	Incl	Council	A	52 83
14:00 - 17:00	788	843	7%	902	7%	965	7%	2021	Incl	Council	A	52 83
17:00 - 19:00	956	1 023	7%	1 095	7%	1 171	7%	2021	Incl	Council	A	52 83
19:00 - 21:00	1 279	1 369	7%	1 464	7%	1 567	7%	2021	Incl	Council	A	52 83
								2021				
7.8.2 Function												
8:00 - 14:00	534	571	7%	611	7%	654	7%	2021	Incl	Council	A	52 83
14:00 - 19:00	876	937	7%	1 003	7%	1 073	7%	2021	Incl	Council	A	52 83
19:00 - 21:00	921	985	7%	1 054	7%	1 128	7%	2021	Incl	Council	A	52 83
7.8.3 Meeting, Gatherings and Conferences												
8:00 - 14:00	356	381	7%	408	7%	436	7%	2021	Incl	Council	A	52 83
14:00 - 19:00	520	556	7%	595	7%	637	7%	2021	Incl	Council	A	52 83
19:00 - 21:00	1 601	1 713	7%	1 833	7%	1 961	7%	2021	Incl	Council	A	52 83
7.8.4 Deposit Refundable = 1 x Applicable tariff												
8. MASENKENG SPORT STADIUM												
8.1 Soccer/Rugby fields per day												
8.1.1 Per game (max 2 hours) per field	409	438	7%	468	7%	501	7%	2021	Incl	Council	A	52 83
8.1.2 Per month (max 3 hours per week)	3 487	3 731	7%	3 992	7%	4 272	7%	2021	Incl	Council	A	52 83
8.1.3 Soccer/Rugby (max 2 hours)	205	219	7%	235	7%	251	7%	2021	Incl	Council	A	52 83
8.1.4 Soccer 2 nd Division(PLS)	1 654	1 770	7%	1 894	7%	2 026	7%	2021	Incl	Council	A	52 83
8.1.5 Rugby (Professional/Provincial Teams)	411	440	7%	471	7%	503	7%	2021	Incl	Council	A	52 83
8.2 Cricket field												
8.2.1 Per occasion (max 5 hours)	840	899	7%	962	7%	1 029	7%	2021	Incl	Council	A	52 83
8.2.2 Per occasion (max 3 times per week)	5 822	6 230	7%	6 666	7%	7 132	7%	2021	Incl	Council	A	52 83
8.2.3 Cricket net practice (max 3 times per week)	578	618	7%	662	7%	708	7%	2021	Incl	Council	A	52 83
8.2.4 Cricket Field (max 5 hours)	422	452	7%	483	7%	517	7%	2021	Incl	Council	A	52 83
8.2.5 Cricket Nets (max 3 times per week)	293	314	7%	335	7%	359	7%	2021	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												

8.3 Netball/Basketball/Volleyball (per court)		-									
8.3.1 Local clubs per month (max 3 times per week)	503	538	7%	576	7%	616	7%	2021	Incl	Council	A 52 83
8.3.2 Local clubs per court per day	88	94	7%	101	7%	108	7%	2021	Incl	Council	A 52 83
8.3.3 Church services	1 723	1 844	7%	1 973	7%	2 111	7%	2021	Incl	Council	A 52 83
8.3.4 Political/Public meeting	3 999	4 279	7%	4 578	7%	4 899	7%	2021	Incl	Council	A 52 83
8.3.5 Entertainment/Promotional events	7 592	8 123	7%	8 692	7%	9 301	7%	2021	Incl	Council	A 52 83
9. Water Activities Equipment's		-									
Slide	928	993	7%	1 062	7%	1 137	7%	2021	Incl	Council	A 52 83
Wheel-barrows	152	163	7%	174	7%	186	7%	2021	Incl	Council	A 52 83
Refuse bins	75	80	7%	86	7%	92	7%	2021	Incl	Council	A 52 83
Orange canvas	231	247	7%	264	7%	283	7%	2021	Incl	Council	A 52 83
Red canvas	231	247	7%	264	7%	283	7%	2021	Incl	Council	A 52 83
Iron pens	32	34	7%	37	7%	39	7%	2021	Incl	Council	A 52 83
Elastic bands	96	103	7%	110	7%	118	7%	2021	Incl	Council	A 52 83
Mats	32	34	7%	37	7%	39	7%	2021	Incl	Council	A 52 83
Planks	75	80	7%	86	7%	92	7%	2021	Incl	Council	A 52 83
Soft ball (net & ball)	231	247	7%	264	7%	283	7%	2021	Incl	Council	A 52 83
Soft ball posts	75	80	7%	86	7%	92	7%	2021	Incl	Council	A 52 83
Tug of war rope	231	247	7%	264	7%	283	7%	2021	Incl	Council	A 52 83
Small red canvas	24	26	7%	27	7%	29	7%	2021	Incl	Council	A 52 83
Broom sticks	12	13	7%	14	7%	15	7%	2021	Incl	Council	A 52 83
Pots	32	34	7%	37	7%	39	7%	2021	Incl	Council	A 52 83
Traffic cones	32	34	7%	37	7%	39	7%	2021	Incl	Council	A 52 83
Baskets	75	80	7%	86	7%	92	7%	2021	Incl	Council	A 52 83
Plastic balls	19	20	7%	22	7%	23	7%	2021	Incl	Council	A 52 83
Hummer	88	94	7%	101	7%	108	7%	2021	Incl	Council	A 52 83
Stilts	32	34	7%	37	7%	39	7%	2021	Incl	Council	A 52 83
Ski's	39	42	7%	45	7%	48	7%	2021	Incl	Council	A 52 83
Equipment for 10 games (kit)	3 370	3 606	7%	3 858	7%	4 128	7%	2021	Incl	Council	A 52 83
Loudspeaker system (per day)	3 072	3 287	7%	3 517	7%	3 763	7%	2021	Incl	Council	A 52 83
Presentation of complete Water Activities (Equipment's,		-						2021			52 83
10 games, Slides, Loudspeaker System and Officials)	9 168	9 810	7%	10 496	7%	11 231	7%	2021	Incl	Council	A 52 83

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
10. MANGAUNG SWIMMING POOLS												
10.1 STADIUM SWIMMING POOL												
10.1.1 Entrance Fee												
10.1.1.1 Day Tariff												
Adults	37	40	7%	42	7%	45	7%	2021	Incl	Council	A	52 82
Children/Pre-school	25	27	7%	29	7%	31	7%	2021	Incl	Council	A	52 82
10.1.1.2 Occasional Tickets (30 entrances)												
Adults	670	717	7%	767	7%	821	7%	2021	Incl	Council	A	52 82
children/Pre-school	456	488	7%	522	7%	559	7%	2021	Incl	Council	A	52 82
3 x Tickets: Less 15%												
Adults	1 870	2 001	7%	2 141	7%	2 291	7%	2021	Incl	Council	A	52 82
Children/Pre-school	1 235	1 321	7%	1 414	7%	1 513	7%	2021	Incl	Council	A	52 82
10.1.1.3 Half-yearly ticket (6 months)								2021				
Adults	3 142	3 362	7%	3 597	7%	3 849	7%	2021	Incl	Council	A	52 82
Children/Pre-school	2 104	2 251	7%	2 409	7%	2 577	7%	2021	Incl	Council	A	52 82
3 x Tickets: Less 15%								2021				
Adult	7 947	8 503	7%	9 099	7%	9 735	7%	2021	Incl	Council	A	52 82
Children/Pre school	3 234	3 460	7%	3 703	7%	3 962	7%	2021	Incl	Council	A	52 82
10.1.1.4 Yearly Seasonal Ticket (12 Months)												
Adults	5 179	5 542	7%	5 929	7%	6 344	7%	2021	Incl	Council	A	52 82
Children	3 283	3 513	7%	3 759	7%	4 022	7%	2021	Incl	Council	A	52 82
3 x Ticket : Less 15%								2021				
Adults	1 396	1 494	7%	1 598	7%	1 710	7%	2021	Incl	Council	A	52 82
Children	8 443	9 034	7%	9 666	7%	10 343	7%	2021	Incl	Council	A	52 82
10.1.2 Rental of 50m Swimming Pool												
Swimming Activities (Tenant may control entrance gate)												
10.1.2.2 School & Clubs												
Day tariff (per hour)	577	617	7%	661	7%	707	7%	2021	Incl	Council	A	52 82
06:00 - 18:00								2021				
Evening tariff (per hour)	915	979	7%	1 048	7%	1 121	7%	2021	Incl	Council	A	52 82
18:00 - 24:00												
(No Gala's permitted public and school holidays												
10.1.2.2 Inter schools and Inter city												
Day tariff (per hour)	804	860	7%	920	7%	985	7%	2021	Incl	Council	A	52 82
08:00 - 18:00								2021				
Evening tariff (per hour)	1 600	1 712	7%	1 832	7%	1 960	7%	2021	Incl	Council	A	52 82
18:00 - 24:00												
10.1.2.3 Provincial Events												
Day tariff (per hour)	1 069	1 144	7%	1 224	7%	1 310	7%	2021	Incl	Council	A	52 82
06:00 - 18:00								2021				
Evening tariff (per hour)	2 133	2 282	7%	2 442	7%	2 613	7%	2021	Incl	Council	A	52 82
18:00 - 24:00								2021				
10.1.2.4 National Events												
Day tariff (per hour)	1 334	1 427	7%	1 527	7%	1 634	7%	2021	Incl	Council	A	52 82
06:00 - 18:00								2021				
Evening tariff (per hour)	2 670	2 857	7%	3 057	7%	3 271	7%	2021	Incl	Council	A	52 82
18:00 - 24:00												
10.1.2.5 Rental of 50 m Swimming (Pool: Space)												
Space for swimming instruction	21 672	23 189	7%	24 812	7%	26 549	7%	2021	Incl	Council	A	52 82
(Mondays - Fridays) per year								2021				
Day: 06:00 - 18:00 (per hour)	289	309	7%	331	7%	354	7%	2021	Incl	Council	A	52 82
Evening: 18:00 - 24:00 (per hour)	712	762	7%	815	7%	872	7%	2021	Incl	Council	A	52 82
No entrance fees charged by tenant												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
10.1.3.2 National Provincial		-										
Intercities - Interschool's		-						2021				
Day: 06:00 - 18:00 (per hour)	524	561	7%	600	7%	642	7%	2021	Incl	Council	A	52 82
Evening: 18:00 - 24:00 (per hour)	1 063	1 137	7%	1 217	7%	1 302	7%	2021	Incl	Council	A	52 82
No entrance fees charged by tenant		-										
10.1.3.3 Water polo, Diving, Other		-										
School: Pre/Primary/Secondary Schools		-										
(per occasion : Sept - April)	13 222	14 148	7%	15 138	7%	16 198	7%	2021	Incl	Council	A	52 82
10.1.3.4 Space for instruction		-						2021				
(Mondays to Fridays)		-										
(per occasion: Sept - April)	8 884	9 506	7%	10 171	7%	10 883	7%	2021	Incl	Council	A	52 82
10.1.4 Temporary Pavilions		-										
Rental and Erection (per occasion)		-										
10.1.4.1 Around main pool	9 418	10 077	7%	10 783	7%	11 537	7%	2021	Incl	Council	A	52 82
10.1.4.2 East side of diving pool	2 741	2 933	7%	3 138	7%	3 358	7%	2021	Incl	Council	A	52 82
10.1.5.1 Pool Hours		-										
Plus Entrance (10.1.1)		-										
Tables, chairs and braai)	491	525	7%	562	7%	601	7%	2021	Incl	Council	A	52 82
10.1.5.1.3 Conference	293	314	7%	335	7%	359	7%	2021	Incl	Council	A	52 82
10.1.5.1.4 Tournament Office	205	219	7%	235	7%	251	7%	2021	Incl	Council	A	52 82
10.1.5.1.5 Lapa	1 767	1 891	7%	2 023	7%	2 165	7%	2021	Incl	Council	A	52 82
10.1.5.2 After Hours (per hour)		-										
10.1.5.2.1 Grounds	222	238	7%	254	7%	272	7%	2021	Incl	Council	A	52 82
10.1.5.2.2 Suite	133	142	7%	152	7%	163	7%	2021	Incl	Council	A	52 82
10.1.5.2.3 Conference room	133	142	7%	152	7%	163	7%	2021	Incl	Council	A	52 82
10.1.5.2.4 Tournament Office	88	94	7%	101	7%	108	7%	2021	Incl	Council	A	52 82
10.1.5.2.5 Lapa	222	238	7%	254	7%	272	7%	2021	Incl	Council	A	52 82
10.1.6 Rental: Building Space		-										
10.1.6.1 1 x Store - per rental agreement (per year)	1 940	2 076	7%	2 221	7%	2 377	7%	2021	Incl	Council	A	52 82
10.1.6.2 3 x Stores - Free State Swimming Union		-						2021				
(Per rental agreement: per year)	4 877	5 218	7%	5 584	7%	5 975	7%	2021	Incl	Council	A	52 82
10.1.6.3 1 x Tournament office - (FS Union: per year)	11 685	12 503	7%	13 378	7%	14 315	7%	2021	Incl	Council	A	52 82
10.1.6.4 1 x Conference Room - BFN Sub Aqua (per year)	2 230	2 386	7%	2 553	7%	2 732	7%	2021	Incl	Council	A	52 82
10.1.6.5 1 x Office FS Aquatics - per rental agreement per year	2 230	2 386	7%	2 553	7%	2 732	7%	2021	Incl	Council	A	52 82

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
11.1 ARTHUR NATHAN SWIMMING POOL												
11.1.1 Entrance Fee												
11.1.1.1 Day tariff												
Adults	42	45	7%	48	7%	51	7%	2021	Incl	Council	A	52 82
Children/Pre-school	28	30	7%	32	7%	34	7%	2021	Incl	Council	A	52 82
11.1.1.2 Occasional Ticket (30 entrances)		-										
Adults	738	790	7%	845	7%	904	7%	2021	Incl	Council	A	52 82
Children/Pre-school	495	530	7%	567	7%	606	7%	2021	Incl	Council	A	52 82
3 x Tickets: Less 15%		-										
Adults	1 857	1 987	7%	2 126	7%	2 275	7%	2021	Incl	Council	A	52 82
Children/Pre-school	1 235	1 321	7%	1 414	7%	1 513	7%	2021	Incl	Council	A	52 82
11.1.1.3 Half-yearly ticket (6 months)		-										
Adults	3 142	3 362	7%	3 597	7%	3 849	7%	2021	Incl	Council	A	52 82
Children/Pre-school	1 944	2 080	7%	2 226	7%	2 381	7%	2021	Incl	Council	A	52 82
3 x Tickets: Less 15%		-										
Adults	7 947	8 503	7%	9 099	7%	9 735	7%	2021	Incl	Council	A	52 82
Children/Pre-school	5 341	5 715	7%	6 115	7%	6 543	7%	2021	Incl	Council	A	52 82
11.1.1.4 Yearly Seasonal Tickets (12 Months)		-										
Adults	5 176	5 538	7%	5 926	7%	6 341	7%	2021	Incl	Council	A	52 82
Children	3 339	3 573	7%	3 823	7%	4 090	7%	2021	Incl	Council	A	52 82
3 x Tickets: Less 15%		-										
Adults	13 157	14 078	7%	15 063	7%	16 118	7%	2021	Incl	Council	A	52 82
Children	8 482	9 076	7%	9 711	7%	10 391	7%	2021	Incl	Council	A	52 82
11.1.2 Rental of 50m Swimming Pool		-										
Schools: Per season (Sep- April)		-										
11.1.2.1 In school hour	7 814	8 361	7%	8 946	7%	9 572	7%	2021	Incl	Council	A	52 82
11.1.2.2 After school hours	13 157	14 078	7%	15 063	7%	16 118	7%	2021	Incl	Council	A	52 82
Swimming Activities (Gala)		-										
(Tenant may control entrance gate)		-										
11.1.2.3 Schools, Clubs & other organizations		-										
Day tariff (per hour) 06:00 - 18:00	585	626	7%	670	7%	717	7%	2021	Incl	Council	A	52 82
Evening tariff (per hour) 18:00 - 24:00	1 315	1 407	7%	1 506	7%	1 611	7%	2021	Incl	Council	A	52 82
(No Gala's permitted on public)		-										
(holidays and school holidays)		-										
11.1.3 Function/Conferences (per occasion)		-										
11.1.3.1 Pool Hours: 10:00 - 18:00		-										
11.1.3.1.1 Grounds (cornered off) tables, chair and braai	484	518	7%	554	7%	593	7%	2021	Incl	Council	A	52 82
11.1.3.1.2 Conference Room	300	321	7%	343	7%	368	7%	2021	Incl	Council	A	52 82
11.1.3.1.3 Lapa	903	966	7%	1 034	7%	1 106	7%	2021	Incl	Council	A	52 82
Plus: Entrance (11.1.1)		-										
11.1.3.2 After Hours (per hour)		-										
11.1.3.2.1 Grounds	261	279	7%	299	7%	320	7%	2021	Incl	Council	A	52 82
11.1.3.2.2 Conference Room	133	142	7%	152	7%	163	7%	2021	Incl	Council	A	52 82
11.1.3.2.3 Lapa	261	279	7%	299	7%	320	7%	2021	Incl	Council	A	52 82
11.1.4 Rental: Building Space		-						2021				
11.1.4.1 1 x Club House: Lions (per year)	11 675	12 492	7%	13 367	7%	14 302	7%	2021	Incl	Council	A	52 82
11.1.4.2 1 x Club House: Round Tables (per year)	8 281	8 861	7%	9 481	7%	10 145	7%	2021	Incl	Council	A	52 82

12. HEIDEDAL SWIMMING POOL			-									
12.1 Entrance Fee			-									
12.1.1 Day Tariff			-									
Adults	30	32	7%	34	7%	37	7%	2021	Incl	Council	A	52 82
Children/Pre-school	18	19	7%	21	7%	22	7%	2021	Incl	Council	A	52 82
12.1.1.2 Occasional tickets (30 entrances) same as 10.1.1.3			-					2021				
12.1.1.3 Half-yearly ticket (6 months) same as 10.1.1.3			-									
12.2 Rental of 50m Swimming Pool			-									
Schools: per occasion (April - Sept)			-									
12.2.1 In school hours	7 788	8 333	7%	8 916	7%	9 541	7%	2021	Incl	Council	A	52 82
12.2.2 After school hours	13 157	14 078	7%	15 063	7%	16 118	7%	2021	Incl	Council	A	52 82
12.3 Swimming Activities (Galas)			-									
(Tenant may control gate)			-									
12.3.1 School, clubs and other organizations			-									
Day tariff (per hour) 06:00 - 18:00	832	890	7%	953	7%	1 019	7%	2021	Incl	Council	A	52 82
Evening (per hour) 18:00 - 24:00	1 310	1 402	7%	1 500	7%	1 605	7%	2021	Incl	Council	A	52 82
(No Gala's permitted on public)												
(holiday and school holidays)												
12.4 Functions/Conferences (per occasions)												
12.4.1 Pool Hours 10:00 - 18:00												
and braai)												
12.4.2 Conference Room: PLUS entrance (12.1)	171	183	7%	196	7%	209	7%	2021	Incl	Council	A	52 82
12.4.2 After Hours (per hour)			-					2021				
12.4.2.1 Grounds	267	286	7%	306	7%	327	7%	2021	Incl	Council	A	52 82
12.4.2.2 Conference Room	126	135	7%	144	7%	154	7%	2021	Incl	Council	A	52 82
12.4.2.3 Occasional Ticket (30 entrances)			-									
Adults	547	585	7%	626	7%	670	7%	2021	Incl	Council	A	52 82
Children	342	366	7%	392	7%	419	7%	2021	Incl	Council	A	52 82
13. MANGAUNG SWIMMING POOL			-									
13.1 Entrance Fee			-					2021				
Adults	30	32	7%	34	7%	37	7%	2021	Incl	Council	A	52 82
Children/Pre-school	18	19	7%	21	7%	22	7%	2021	Incl	Council	A	52 82
13.1.1.2 Occasional tickets (30 entrances): same as 10.1.1.3												
13.1.1.3 Half yearly ticket (6 months): same as 10.1.1.3												
13.2 Rental of 50m Swimming Pool												
School per occasion (Sept - April)												
Monthly Rentals: Clubs												
13.2.1 During school hours	6 677	7 144	7%	7 644	7%	8 180	7%	2021	Incl	Council	A	52 82
13.2.2 After school hours	10 886	11 648	7%	12 463	7%	13 336	7%	2021	Incl	Council	A	52 82
13.3 Swimming Activities (Gala's)			-									
(Tenant may control entrance gate)			-									
13.3.1 School, Clubs and other organizations			-									
Day tariff (per hour) 06:00 - 18:00	552	591	7%	632	7%	676	7%	2021	Incl	Council	A	52 82
Evening Tariff (per hour) 18:00 - 24:00	1 202	1 286	7%	1 376	7%	1 473	7%	2021	Incl	Council	A	52 82
(No Gala's permitted on public and school holidays)			-									
13.4 Functions/Conferences (per occasion)			-									
Grounds (cornered off, tables, chairs and braai)	421	450	7%	482	7%	516	7%	2021	Incl	Council	A	52 82
13.4.1 Conference Room			-									
PLUS Entrance fee (13.1)	300	321	7%	343	7%	368	7%	2021	Incl	Council	A	52 82
13.4.2 After Hours (per hour)			-									
Grounds	231	247	7%	264	7%	283	7%	2021	Incl	Council	A	52 82
Conference Room	126	135	7%	144	7%	154	7%	2021	Incl	Council	A	52 82
13.5 Monthly rental - Office			-									
Mangaung Swimming Club	231	247	7%	264	7%	283	7%	2021	Incl	Council	A	52 82
13.5 Lapa			-									
10:00 - 18:00	1 819	1 946	7%	2 083	7%	2 228	7%	2021	Incl	Council	A	52 82
After hours (additional: lights etc.)	300	321	7%	343	7%	368	7%		Incl	Council	A	52 82
13.7 Occasional Tickets (30 entrance)			-									
Adults	482	516	7%	552	7%	590	7%	2021	Incl			
Children/Pre-school	288	308	7%	330	7%	353	7%	2021	Incl	Council	A	52 82

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
14. THABA NCHU SWIMMING POOL												
14.1 Entrance Fee												
Adults	21	22	7%	24	7%	26	7%	2021	Incl	Council	A	52 82
Children/Pre-school	12	13	7%	14	7%	15	7%	2021	Incl	Council	A	52 82
14.2 Rental Swimming Pool (max 3 times per week)	197	211	7%	226	7%	241	7%	2021	Incl	Council	A	52 82
14.2.1 During school hours	356	381	7%	408	7%	436	7%	2021	Incl	Council	A	52 82
14.2.2 After school hours	356	381	7%	408	7%	436	7%	2021	Incl	Council	A	52 82
14.3 Swimming Activities (Gala's)		-										
14.3.1 School, clubs and other organizations		-										
Day tariff (per hour) 06:00 - 18:00	36	39	7%	41	7%	44	7%	2021	Incl	Council	A	52 82
Evening tariff (per hour) 18:00 - 24:00	49	52	7%	56	7%	60	7%	2021	Incl	Council	A	52 82
15. BOTSHABELO SWIMMING POOL												
15.1 Entrance Fee		-										
Adults	21	22	7%	24	7%	26	7%	2021	Incl	Council	A	52 82
Children/Pre-school	12	13	7%	14	7%	15	7%	2021	Incl	Council	A	52 82
15.2 Rental Swimming Pool (max 3 times per week)		-										
15.2.1 During school hours	4 007	4 287	7%	4 588	7%	4 909	7%	2021	Incl	Council	A	52 82
15.2.2 After school hours	2 404	2 572	7%	2 752	7%	2 945	7%	2021	Incl	Council	A	52 82
15.3 Swimming Activities (Gala's)		-										
15.3.1 School, clubs and other organization		-										
Day tariff (per hour) 06:00 - 18:00	356	381	7%	408	7%	436	7%	2021	Incl	Council	A	52 82
Evening tariff (per hour) 18:00 - 24:00	679	727	7%	777	7%	832	7%	2021	Incl	Council	A	52 82
15.4 Functions/Conferences (per occasions)		-										
15.4.1 Pool Hours: 10:00 - 18:00		-										
Grounds (cornered off, tables, chairs and braai)	491	525	7%	562	7%	601	7%	2021	Incl	Council	A	52 82
15.4.2 Conference Room	178	190	7%	204	7%	218	7%	2021	Incl	Council	A	52 82
PLUS Entrance (15.1)		-										
15.4.2 After hours (per hour)		-										
15.4.2.1 Grounds	126	135	7%	144	7%	154	7%	2021	Incl	Council	A	52 82
15.4.2.2 Conference Room	115	123	7%	132	7%	141	7%	2021	Incl	Council	A	52 82
16. MUSIC FESTIVALS (E.C. APPROVAL)												
16.1 Billy Murison Stadium		-										
16.1.1 International & National artists	20 944	22 410	7%	23 979	7%	25 657	7%	2021	Incl	Council	A	52 83
16.1.2 Local artists	31 533	33 740	7%	36 102	7%	38 629	7%	2021	Incl	Council	A	52 83
16.1.3 Refundable deposit for 16.1.1	20 944	22 410	7%	23 979	7%	25 657	7%	2021	Incl	Council	A	52 83
16.1.4 Refundable deposit for 16.1.2	31 533	33 740	7%	36 102	7%	38 629	7%	2021	Incl	Council	A	52 83
16.2 Clive Solomon Stadium		-										
16.2.1 International & National artists	76 543	81 901	7%	87 634	7%	93 768	7%	2021	Incl	Council	A	52 83
16.2.2 Local artists	42 067	45 012	7%	48 163	7%	51 534	7%	2021	Incl	Council	A	52 83
16.2.3 Refundable deposit for 16.2.1	76 543	81 901	7%	87 634	7%	93 768	7%	2021	Incl	Council	A	52 83
16.2.4 Refundable deposit for 16.2.2	42 067	45 012	7%	48 163	7%	51 534	7%	2021	Incl	Council	A	52 83
16.3 Seisa Ramobodu		-										
16.3.1 International & National	85 343	91 317	7%	97 709	7%	104 549	7%	2021	Incl	Council	A	52 83
16.3.2 Local artists	46 878	50 159	7%	53 671	7%	57 428	7%	2021	Incl	Council	A	52 83
16.3.3 Refundable deposit for 16.3.1	85 343	91 317	7%	97 709	7%	104 549	7%	2021	Incl	Council	A	52 83
16.3.4 Refundable deposit for 16.3.2	46 923	50 208	7%	53 722	7%	57 483	7%	2021	Incl	Council	A	52 83
16.4 Masakeng Stadium		-										
16.4.1 International & National artists	23 038	24 651	7%	26 376	7%	28 223	7%	2021	Incl	Council	A	52 83
16.4.2 Local artists	31 533	33 740	7%	36 102	7%	38 629	7%	2021	Incl	Council	A	52 83
16.4.3 Refundable deposit for 16.4.1	23 038	24 651	7%	26 376	7%	28 223	7%	2021	Incl	Council	A	52 83
16.4.4 Refundable deposit for 16.4.2	31 533	33 740	7%	36 102	7%	38 629	7%	2021	Incl	Council	A	52 83

17. THABA NCHU SPORTS GROUND												
17.1 Mmabana Stadium												
Soccer, Rugby (2X HOURS PER DAY Monday - Friday)	368	394	7%	421	7%	451	7%	2021	Incl	Council	A	52 83
Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)	368	394	7%	421	7%	451	7%	2021	Incl	Council	A	52 83
Shows Entertainment (Monday - Friday)	1 335	1 428	7%	1 528	7%	1 635	7%	2021	Incl	Council	A	52 83
(Saturday - Sunday)	2 652	2 838	7%	3 036	7%	3 249	7%	2021	Incl	Council	A	52 83
School Groups only (Monday - Friday)	96	103	7%	110	7%	118	7%	2021	Incl	Council	A	52 83
(Saturday - Sunday)	444	475	7%	508	7%	544	7%	2021	Incl	Council	A	52 83
Gatherings: Political, Religious, etc.		-										
(Monday - Friday)	427	457	7%	489	7%	523	7%	2021	Incl	Council	A	52 83
(Saturday - Sunday)	891	953	7%	1 020	7%	1 092	7%	2021	Incl	Council	A	52 83
Squash - per person (Monday - Friday)	45	48	7%	52	7%	55	7%	2021	Incl	Council	A	52 83
(Saturday - Sunday)	96	103	7%	110	7%	118	7%	2021	Incl	Council	A	52 83
Tennis - per person (Monday - Friday)	45	48	7%	52	7%	55	7%	2021	Incl	Council	A	52 83
All other facilities (Monday - Sunday)	45	48	7%	52	7%	55	7%	2021	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups		-										
17.2 Selosesha Stadium												
Soccer, Rugby (2X HOURS PER DAY Monday - Friday)	368	394	7%	421	7%	451	7%	2021	Incl	Council	A	52 83
Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)	368	394	7%	421	7%	451	7%	2021	Incl	Council	A	52 83
Shows Entertainment (Monday - Friday)	1 335	1 428	7%	1 528	7%	1 635	7%	2021	Incl	Council	A	52 83
(Saturday - Sunday)	2 652	2 838	7%	3 036	7%	3 249	7%	2021	Incl	Council	A	52 83
School Groups only (Monday - Friday)	96	103	7%	110	7%	118	7%	2021	Incl	Council	A	52 83
(Saturday - Sunday)	444	475	7%	508	7%	544	7%	2021	Incl	Council	A	52 83
Gatherings: Political, Religious, etc.		-										
(Monday - Friday)	891	953	7%	1 020	7%	1 092	7%	2021	Incl	Council	A	52 83
(Saturday - Sunday)	891	953	7%	1 020	7%	1 092	7%	2021	Incl	Council	A	52 83
Tennis - per person (Monday - Sunday)	45	48	7%	52	7%	55	7%	2021	Incl	Council	A	52 83
All other facilities (Monday - Sunday)	45	48	7%	52	7%	55	7%	2021	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups		-										
17.3 Golf Course												
Club members green fees	88	94	7%	101	7%	108	7%	2021	Incl	Council	A	52 83
Caddie	88	94	7%	101	7%	108	7%	2021	Incl	Council	A	52 83
Non-members green fees	178	190	7%	204	7%	218	7%	2021	Incl	Council	A	52 83
Caddie	88	94	7%	101	7%	108	7%	2021	Incl	Council	A	52 83
Day booking: Churches and School	4 476	4 789	7%	5 125	7%	5 483	7%	2021	Incl	Council	A	52 83
17.4 Mmabana Stadium												
17.4.1 Soccer 1 st Division (PLS)												
17.4.1.1 Training Session (max 2 hours)	1 690	1 808	7%	1 935	7%	2 070	7%	2021	Incl	Council	A	52 83
17.4.1.2 Soccer Match / Event (max 2 hours)	2 896	3 099	7%	3 316	7%	3 548	7%	2021	Incl	Council	A	52 83
17.4.1.3 Refundable Deposit	2 896	3 099	7%	3 316	7%	3 548	7%	2021	Incl	Council	A	52 83
17.4.2 Soccer 2nd Division (PSL)												
17.4.2.1 Training Session (max 2 hours)	1 206	1 290	7%	1 381	7%	1 477	7%	2021	Incl	Council	A	52 83
17.4.2.2 Soccer Match / Event (max 2 hours)	1 690	1 808	7%	1 935	7%	2 070	7%	2021	Incl	Council	A	52 83
17.4.2.3 Refundable Deposit	1 690	1 808	7%	1 935	7%	2 070	7%	2021	Incl	Council	A	52 83

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION	REVENUE LINE ITEM NUMBER
BOTSHABELO SPORTS FACILITIES												
18. Halls												
18.1. Religious meetings and charity function(6:00-18:00)	1 945	2 081	7%	2 227	7%	2 383	7%	2021	Incl	Council	A	52 83
18.2 Reception area meetings(non profit 06:00-18:00)	1 945	2 081	7%	2 227	7%	2 383	7%	2021	Incl	Council	A	52 83
18.3 Outside structures/Stalls	979	1 048	7%	1 121	7%	1 199	7%	2021	Incl	Council	A	52 83
18.4 Stadium Halls												
18.4.1 Hall B	1 945	2 081	7%	2 227	7%	2 383	7%	2021	Incl	Council	A	52 83
18.4.2 Hall A	1 469	1 572	7%	1 682	7%	1 800	7%	2021	Incl	Council	A	52 83
18.5 Sound equipment hire per hour in advance	490	524	7%	561	7%	600	7%	2021	Incl	Council	A	52 83
(Extra charge for lights per hour after 18:00 for 18.2 18.4)	146	156	7%	167	7%	179	7%	2021	Incl	Council	A	52 83
Botshabelo Stadium												
18.6.1 Sports & Recreation		-										
18.6.1.1 Per occasion (max 2 hours)	878							2021	Incl	Council	A	52 83
		939	7%	1 005	7%	1 076	7%					
18.6.1.2 Training session-development teams (max2hours)	439	470	7%	503	7%	538	7%	2021	Incl	Council	A	52 83
18.6.1.3 Per occasion (per day)	3 863	4 133	7%	4 423	7%	4 732	7%	2021	Incl	Council	A	52 83
18.6.1.4 Per month (max 3 per week) & (2 hours per day)	5 792	6 197	7%	6 631	7%	7 095	7%	2021	Incl	Council	A	52 83
Professional Sport Teams												
18.6.1.4 Training g session	1 689	1 807	7%	1 934	7%	2 069	7%	2021	Incl	Council	A	52 83
18.6.1.5 Match	34 158	36 549	7%	39 107	7%	41 845	7%	2021	Incl	Council	A	52 83
18.6.1.6 Floodlights (per hour)	679	727	7%	777	7%	832	7%	2021	Incl	Council	A	52 83
18.6.1.7 Political meetings (06:00 - 18:00)(Mon - Sun)	14 665	15 692	7%	16 790	7%	17 965	7%	2021	Incl	Council	A	52 83
Plus : Refundable deposit = 1 x tariff		-										
18.6.1.8 Music Festivals (06:00 - 18:00)	24 790	26 525	7%	28 382	7%	30 369	7%	2021	Incl	Council	A	52 83
Plus: Refundable deposit = 1 x tariff		-										
18.6.1.9 Religious meetings and charity Functions (08:00 - 18:00) Weekdays Only	2 435	2 605	7%	2 788	7%	2 983	7%	2021	Incl	Council	A	52 83
Plus: Refundable deposit = 1 x tariff		-										
18.6.1.10 Non-political meetings (06:00 - 18:00) weekdays only	2 435	2 605	7%	2 788	7%	2 983	7%	2021	Incl	Council	A	52 83
Plus: Refundable deposit = 1 x tariff		-						2021				
NB: (Extra charge for lights after 18:00 per hour)	301	322	7%	345	7%	369	7%	2021	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups		-										
18.6.2 INDOOR ARENA												
18.6.2.1 Amateur Sports		-										52 83
Weekdays only (06:00 - 18:00)	1 469	1 572	7%	1 682	7%	1 800	7%	2021	Incl	Council	A	52 83
Sat - Sunday (06:00 - 18:00)	2 435	2 605	7%	2 788	7%	2 983	7%	2021	Incl	Council	A	52 83
18.6.2.2 Professional Sports (06:00-18:00: Mon -Sun)	4 870	5 211	7%	5 576	7%	5 966	7%	2021	Incl	Council	A	52 83
18.6.2.3 Music Festivals(06:00-18:00 : Mon - Sun)	19 501	20 866	7%	22 327	7%	23 890	7%	2021	Incl	Council	A	52 83
Plus: Refundable deposit = 1 x tariff		-										
18.6.2.4 Political meetings												
(06:00 - 18:00)(Mon - Sunday)	4 868	5 209	7%	5 573	7%	5 964	7%	2021	Incl	Council	A	52 83
Plus Refundable deposit = 1 x tariff		-						2021				
NB: (Extra charged for lights after 18:00 per hour for 18.6.2)	133	142	7%	152	7%	163	7%	2021	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups		-										
18.7 OUTDOOR COMPLEX												
18.7.1 Rugby												
18.7.1.1 Per day	1 253	1 341	7%	1 435	7%	1 535	7%	2021	Incl	Council	A	52 83
18.7.1.2 Floodlights per hour	682	730	7%	781	7%	835	7%	2021	Incl	Council	A	52 83
18.7.2 Sports and Recreation		-						2021				
18.7.2.1 Per occasion (max 2 hours)	392	419	7%	449	7%	480	7%	2021	Incl	Council	A	52 83
18.7.2.2 Per month (max 3 x per week for max 2 hours per day)	3 749	4 011	7%	4 292	7%	4 593	7%	2021	Incl	Council	A	52 83

18.7.3 Outside Cricket Field			-									
18.7.3.1 Sports & Recreation			-									
Per game	9 148	9 788	7%	10 474	7%	11 207	7%	2021	Incl	Council	A	52 83
Per month (max 3 per week for max 2 hours)	5 549	5 937	7%	6 353	7%	6 798	7%	2021	Incl	Council	A	52 83
18.7.4 Soccer Field			-					2021				
Per game	419	448	7%	480	7%	513	7%	2021	Incl	Council	A	52 83
Per day	1 497	1 602	7%	1 714	7%	1 834	7%	2021	Incl	Council	A	52 83
Per month for a max 2 hours per day	6 611	7 074	7%	7 569	7%	8 099	7%	2021	Incl	Council	A	52 83
18.8 Botshabelo Stadium			-									
18.8.1 Soccer 1 st Division (PLS)			-									
18.8.1.1 Training Session (max 2 hours)	1 859	1 989	7%	2 128	7%	2 277	7%	2021	Incl	Council	A	52 83
18.8.1.2 Soccer Match/Event (max 2 hours)	3 186	3 409	7%	3 648	7%	3 903	7%	2021	Incl	Council	A	52 83
18.8.1.3 Refundable Deposit	316	338	7%	362	7%	387	7%	2021	Incl	Council	A	52 83
18.8.2 Soccer 2 nd Division (PLS)			-									
18.8.1.1 Training Session	1 327	1 420	7%	1 519	7%	1 626	7%	2021	Incl	Council	A	52 83
18.8.1.2 Soccer Match / Event (max 2 hours)	1 859	1 989	7%	2 128	7%	2 277	7%	2021	Incl	Council	A	52 83
18.8.1.3 Refundable Deposit	1 859	1 989	7%	2 128	7%	2 277	7%	2021	Incl	Council	A	52 83
SPORT CLUB SCHEME			-									
(RENTAL - ANNUM)			-									
BOWLING CLUBS:			-									
Orangia	67 128	71 827	7%	76 855	7%	82 235	7%	2021	Incl	Council	A	52 83
Bloemfontein	60 138	64 348	7%	68 852	7%	73 672	7%	2021	Incl	Council	A	52 83
Hilton	59 715	63 895	7%	68 368	7%	73 153	7%	2021	Incl	Council	A	52 83
MULTI PURPOSE CLUBS			-									
(RENTAL PER ANNUM)			-									
Old Grey	41 244	44 131	7%	47 220	7%	50 526	7%	2021	Incl	Council	A	52 83
Fichardt Park	155 052	165 906	7%	177 519	7%	189 945	7%	2021	Incl	Council	A	52 83
Ramblers	213 217	228 142	7%	244 112	7%	261 200	7%	2021	Incl	Council	A	52 83
Three Services	93 788	100 353	7%	107 378	7%	114 894	7%	2021	Incl	Council	A	52 83
Muddplein	109 735	117 416	7%	125 636	7%	134 430	7%	2021	Incl	Council	A	52 83
Brebnarians	68 989	73 818	7%	78 986	7%	84 514	7%	2021	Incl	Council	A	52 83
SINGLE PURPOSE CLUBS:			-									
(RENTAL PER ANNUM)			-									
Bfn Golf	619 590	662 961	7%	709 369	7%	759 024	7%	2021	Incl	Council	A	52 83
Bfn model Engineering	354	379	7%	405	7%	434	7%	2021	Incl	Council	A	52 83
Bfn Equestrian	73 419	78 558	7%	84 057	7%	89 941	7%	2021	Incl	Council	A	52 83
Bfn Posduif Federasie	354	379	7%	405	7%	434	7%	2021	Incl	Council	A	52 83
Bfn Glidding Club	29 719	31 799	7%	34 025	7%	36 407	7%	2021	Incl	Council	A	52 83
Bfn Off road	354	379	7%	405	7%	434	7%	2021	Incl	Council	A	52 83
Central Radio Club	2 868	3 069	7%	3 284	7%	3 513	7%	2021	Incl	Council	A	52 83
Achilles	55 360	59 235	7%	63 382	7%	67 818	7%	2021	Incl	Council	A	52 83
Bfn Parachute	12 790	13 685	7%	14 643	7%	15 668	7%	2021	Incl	Council	A	52 83
Willie Viljoen Tennis	15 670	16 767	7%	17 941	7%	19 196	7%	2021	Incl	Council	A	52 83

MUNICIPAL SPORT GROUNDS		-										
SINGLE PURPOSE:		-										
(RENTAL PER ANNUM):		-										
Bfn Municipal Bowls Club	38 638	41 343	7%	44 237	7%	47 333	7%	2021	Incl	Council	A	52 83
Bfn Municipal Tennis Club	75 244	80 511	7%	86 147	7%	92 177	7%	2021	Incl	Council	A	52 83
Victoria Park Trust Municipal Rugby/Cricket/Soccer	23 594	25 246	7%	27 013	7%	28 904	7%	2021	Incl	Council	A	52 83
Tennis Club	129 900	138 993	7%	148 723	7%	159 133	7%	2021	Incl	Council	A	52 83
Squash Club	8 034	8 596	7%	9 198	7%	9 842	7%	2021	Incl	Council	A	52 83
MULTI PURPOSE CLUBS		-										
(MAINTENANCE ALLOWANCE PER ANNUM)		-										
Old Grey	21 675	23 192	7%	24 816	7%	26 553	7%	2021	Incl	Council	A	52 83
Fichardt Park	60 251	64 469	7%	68 981	7%	73 810	7%	2021	Incl	Council	A	52 83
Ramblers	130 837	139 996	7%	149 795	7%	160 281	7%	2021	Incl	Council	A	52 83
Three Services	43 287	46 317	7%	49 559	7%	53 028	7%	2021	Incl	Council	A	52 83
Muddplein	19 445	20 806	7%	22 263	7%	23 821	7%	2021	Incl	Council	A	52 83
Brebrarians (Delete not part of scheme anymore)	33 841	36 210	7%	38 745	7%	41 457	7%	2021	Incl	Council	A	52 83
SINGLE PURPOSE CLUBS:		-										
(MAINTENANCE ALLOWANCE PER ANNUM)		-										
Bfn Golf	305 036	326 389	7%	349 236	7%	373 682	7%	2021	Incl	Council	A	52 83
Bfn model Engineering (Delete - not part of scheme)		-										52 83
Bfn Equestrian	95 489	102 173	7%	109 325	7%	116 978	7%	2021	Incl	Council	A	52 83
Bfn Posduif Federasie	24 724	26 455	7%	28 307	7%	30 288	7%	2021	Incl	Council	A	52 83
Bfn Gliding Club	15 643	16 738	7%	17 910	7%	19 163	7%	2021	Incl	Council	A	52 83
Bfn Off Road	5 595	5 987	7%	6 406	7%	6 854	7%	2021	Incl	Council	A	52 83
Central Radio Club	1 031	1 103	7%	1 180	7%	1 263	7%	2021	Incl	Council	A	52 83
Archilles	7 760	8 303	7%	8 884	7%	9 506	7%	2021	Incl	Council	A	52 83
Bfn Parachute	2 703	2 892	7%	3 095	7%	3 311	7%	2021	Incl	Council	A	52 83
Willie Vijoer Tennis	4 839	5 178	7%	5 540	7%	5 928	7%	2021	Incl	Council	A	52 83
MUNICIPAL SPORT GROUNDS		-										
SINGLE PURPOSE:		-										
(MAINTENANCE ALLOWANCE PER ANNUM)		-										
Bfn Municipal Bowls Club	26 045	27 868	7%	29 819	7%	31 906	7%	2021	Incl	Council	A	52 83
Bfn Municipal Tennis Club	13 416	14 355	7%	15 360	7%	16 435	7%	2021	Incl	Council	A	52 83
Victoria Park Trust Municipal Rugby/Cricket/Soccer(DELETE)	15 636	16 731	7%	17 902	7%	19 155	7%	2021	Incl	Council	A	52 83
Squash Club	3 202	3 426	7%	3 666	7%	3 923	7%	2021	Incl	Council	A	52 83
SPORT CLUB SCHEME		-										
(MAINTENANCE ALLOWANCE PER ANNUM)		-										
BOWLING CLUBS:		-										
Orangia	41 824	44 752	7%	47 884	7%	51 236	7%	2021	Incl	Council	A	52 83
Bloemfontein	39 351	42 106	7%	45 053	7%	48 207	7%	2021	Incl	Council	A	52 83
Hilton	30 413	32 542	7%	34 820	7%	37 257	7%	2021	Incl	Council	A	52 83

Half the applicable tariff for each codes should be charged for clubs												
8.3 Netball/Basketball/Volleyball (per court)												
8.3.1 Local clubs per month (max 3 times per week)	466	503	8%	543	8%	587	8%	2020	Incl	Council	A	52 83
8.3.2 Local clubs per court per day	82	88	8%	95	8%	103	8%	2020	Incl	Council	A	52 83
8.3.3 Church services	1 596	1 723	8%	1 861	8%	2 010	8%	2020	Incl	Council	A	52 83
8.3.4 Political/Public meeting	3 703	3 999	8%	4 319	8%	4 664	8%	2020	Incl	Council	A	52 83
8.3.5 Entertainment/Promotional events	7 030	7 592	8%	8 199	8%	8 855	8%	2020	Incl	Council	A	52 83
9. Water Activities Equipment's												
Slide	860	928	8%	1 003	8%	1 083	8%	2020	Incl	Council	A	52 83
Wheel-barrows	141	152	8%	164	8%	177	8%	2020	Incl	Council	A	52 83
Refuse bins	70	75	8%	81	8%	88	8%	2020	Incl	Council	A	52 83
Orange canvas	214	231	8%	249	8%	269	8%	2020	Incl	Council	A	52 83
Red canvas	214	231	8%	249	8%	269	8%	2020	Incl	Council	A	52 83
Iron pens	30	32	8%	34	8%	37	8%	2020	Incl	Council	A	52 83
Elastic bands	89	96	8%	103	8%	112	8%	2020	Incl	Council	A	52 83
Mats	30	32	8%	34	8%	37	8%	2020	Incl	Council	A	52 83
Planks	70	75	8%	81	8%	88	8%	2020	Incl	Council	A	52 83
Soft ball (net & ball)	214	231	8%	249	8%	269	8%	2020	Incl	Council	A	52 83
Soft ball posts	70	75	8%	81	8%	88	8%	2020	Incl	Council	A	52 83
Tug of war rope	214	231	8%	249	8%	269	8%	2020	Incl	Council	A	52 83
Small red canvas	23	24	8%	26	8%	28	8%	2020	Incl	Council	A	52 83
Broom sticks	12	12	8%	13	8%	15	8%	2020	Incl	Council	A	52 83
Pots	30	32	8%	34	8%	37	8%	2020	Incl	Council	A	52 83
Traffic cones	30	32	8%	34	8%	37	8%	2020	Incl	Council	A	52 83
Baskets	70	75	8%	81	8%	88	8%	2020	Incl	Council	A	52 83
Plastic balls	18	19	8%	20	8%	22	8%	2020	Incl	Council	A	52 83
Hummer	82	88	8%	95	8%	103	8%	2020	Incl	Council	A	52 83
Stilts	30	32	8%	34	8%	37	8%	2020	Incl	Council	A	52 83
Ski's	37	39	8%	43	8%	46	8%	2020	Incl	Council	A	52 83
Equipment for 10 games (kit)	3 121	3 370	8%	3 640	8%	3 931	8%	2020	Incl	Council	A	52 83
Loudspeaker system (per day)	2 845	3 072	8%	3 318	8%	3 583	8%	2020	Incl	Council	A	52 83
Presentation of complete Water Activities (Equipment's,												52 83
10 games, Slides, Loudspeaker System and Officials)	8 489	9 168	8%	9 901	8%	10 693	8%	2020	Incl	Council	A	52 83

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
10. MANGAUNG SWIMMING POOLS												
10.1 STADIUM SWMMING POOL												
10.1.1 Entrance Fee												
10.1.1.1 Day Tariff												
Adults	35	37	8%	40	8%	44	8%	2020	Incl	Council	A	52 82
Children/Pre-school	24	25	8%	27	8%	30	8%	2020	Incl	Council	A	52 82
10.1.1.2 Occasional Tickets (30 entrances)												
Adults	621	670	8%	724	8%	782	8%	2020	Incl	Council	A	52 82
children/Pre-school	423	456	8%	493	8%	532	8%	2020	Incl	Council	A	52 82
3 x Tickets: Less 15%												
Adults	1 732	1 870	8%	2 020	8%	2 181	8%	2020	Incl	Council	A	52 82
Children/Pre-school	1 144	1 235	8%	1 334	8%	1 441	8%	2020	Incl	Council	A	52 82
10.1.1.3 Half-yearly ticket (6 months)												
Adults	2 910	3 142	8%	3 394	8%	3 665	8%	2020	Incl	Council	A	52 82
Children/Pre-school	1 949	2 104	8%	2 273	8%	2 455	8%	2020	Incl	Council	A	52 82
3 x Tickets: Less 15%												
Adult	7 359	7 947	8%	8 583	8%	9 270	8%	2020	Incl	Council	A	52 82
Children/Pre school	2 995	3 234	8%	3 493	8%	3 772	8%	2020	Incl	Council	A	52 82
10.1.1.4 Yearly Seasonal Ticket (12 Months)												
Adults	4 796	5 179	8%	5 594	8%	6 041	8%	2020	Incl	Council	A	52 82
Children	3 040	3 283	8%	3 545	8%	3 829	8%	2020	Incl	Council	A	52 82
3 x Ticket : Less 15%												
Adults	1 293	1 396	8%	1 508	8%	1 628	8%	2020	Incl	Council	A	52 82
Children	7 818	8 443	8%	9 118	8%	9 848	8%	2020	Incl	Council	A	52 82
10.1.2 Rental of 50m Swimming Pool												
Swimming Activities (Tenant may control entrance gate)												
10.1.2.2 School & Clubs												
Day tariff (per hour)	535	577	8%	624	8%	673	8%	2020	Incl	Council	A	52 82
06:00 - 18:00												
Evening tariff (per hour)	848	915	8%	989	8%	1 068	8%	2020	Incl	Council	A	52 82

18:00 - 24:00												
(No Gala's permitted public and school holidays												
10.1.2.2 Inter schools and Inter city												
Day tariff (per hour)	745	804	8%	868	8%	938	8%	2020	Incl	Council	A	52 82
08:00 - 18:00												
Evening tariff (per hour)	1 482	1 600	8%	1 728	8%	1 866	8%	2020	Incl	Council	A	52 82
18:00 - 24:00												
10.1.2.3 Provincial Events												
Day tariff (per hour)	990	1 069	8%	1 154	8%	1 247	8%	2020	Incl	Council	A	52 82
06:00 - 18:00												
Evening tariff (per hour)	1 975	2 133	8%	2 303	8%	2 487	8%	2020	Incl	Council	A	52 82
18:00 - 24:00												
10.1.2.4 National Events												
Day tariff (per hour)	1 236	1 334	8%	1 441	8%	1 557	8%	2020	Incl	Council	A	52 82
06:00 - 18:00												
Evening tariff (per hour)	2 473	2 670	8%	2 884	8%	3 115	8%	2020	Incl	Council	A	52 82
18:00 - 24:00												
10.1.2.5 Rental of 50 m Swimming (Pool: Space)												
Space for swimming instruction	20 067	21 672	8%	23 406	8%	25 278	8%	2020	Incl	Council	A	52 82
(Mondays - Fridays) per year												
Day: 06:00 - 18:00 (per hour)	268	289	8%	312	8%	337	8%	2020	Incl	Council	A	52 82
Evening: 18:00 - 24:00 (per hour)	660	712	8%	769	8%	831	8%	2020	Incl	Council	A	52 82
No entrance fees charged by tenant												
10.1.3.2 National Provincial												
Intercities - Interschool's												
Day: 06:00 - 18:00 (per hour)	486	524	8%	566	8%	612	8%	2020	Incl	Council	A	52 82
Evening: 18:00 - 24:00 (per hour)	985	1 063	8%	1 148	8%	1 240	8%	2020	Incl	Council	A	52 82
No entrance fees charged by tenant												
10.1.3.3 Water polo, Diving, Other												
School: Pre/Primary//Secondary Schools												
(per occasion : Sept - April)	12 243	13 222	8%	14 280	8%	15 422	8%	2020	Incl	Council	A	52 82
10.1.3.4 Space for instruction												
(Mondays to Fridays)												
(per occasion: Sept - April)	8 226	8 884	8%	9 594	8%	10 362	8%	2020	Incl	Council	A	52 82

10.1.4 Temporary Pavilions												
Rental and Erection (per occasion)												
10.1.4.1 Around main pool	8 721	9 418	8%	10 172	8%	10 985	8%	2020	Incl	Council	A	52 82
10.1.4.2 East side of diving pool	2 538	2 741	8%	2 960	8%	3 197	8%	2020	Incl	Council	A	52 82
10.1.5.1 Pool Hours												
Plus Entrance (10.1.1)												
Tables, chairs and braai)	455	491	8%	530	8%	573	8%	2020	Incl	Council	A	52 82
10.1.5.1.3 Conference	272	293	8%	317	8%	342	8%	2020	Incl	Council	A	52 82
10.1.5.1.4 Tournament Office	190	205	8%	221	8%	239	8%	2020	Incl	Council	A	52 82
10.1.5.1.5 Lapa	1 637	1 767	8%	1 909	8%	2 062	8%	2020	Incl	Council	A	52 82
10.1.5.2 After Hours (per hour)												
10.1.5.2.1 Grounds	206	222	8%	240	8%	259	8%	2020	Incl	Council	A	52 82
10.1.5.2.2 Suite	124	133	8%	144	8%	156	8%	2020	Incl	Council	A	52 82
10.1.5.2.3 Conference room	124	133	8%	144	8%	156	8%	2020	Incl	Council	A	52 82
10.1.5.2.4 Tournament Office	82	88	8%	95	8%	103	8%	2020	Incl	Council	A	52 82
10.1.5.2.5 Lapa	206	222	8%	240	8%	259	8%	2020	Incl	Council	A	52 82
10.1.6 Rental: Building Space												
10.1.6.1 1 x Store - per rental agreement (per year)	1 797	1 940	8%	2 096	8%	2 263	8%	2020	Incl	Council	A	52 82
10.1.6.2 3 x Stores - Free State Swimming Union												
(Per rental agreement: per year)	4 516	4 877	8%	5 267	8%	5 688	8%	2020	Incl	Council	A	52 82
10.1.6.3 1 x Tournament office - (FS Union: per year)	10 820	11 685	8%	12 620	8%	13 630	8%	2020	Incl	Council	A	52 82
10.1.6.4 1 x Conference Room - BFN Sub Aqua (per year)	2 065	2 230	8%	2 408	8%	2 601	8%	2020	Incl	Council	A	52 82
10.1.6.5 1 x Office FS Aquatics - per rental agreement per year	2 065	2 230	8%	2 408	8%	2 601	8%	2020	Incl	Council	A	52 82

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
11.1 ARTHUR NATHAN SWIMMING POOL												
11.1.1 Entrance Fee												
11.1.1.1 Day tariff												
Adults	39	42	8%	45	8%	49	8%	2020	Incl	Council	A	52 82
Children/Pre-school	26	28	8%	30	8%	32	8%	2020	Incl	Council	A	52 82
11.1.1.2 Occasional Ticket (30 entrances)												
Adults	684	738	8%	797	8%	861	8%	2020	Incl	Council	A	52 82
Children/Pre-school	459	495	8%	535	8%	578	8%	2020	Incl	Council	A	52 82
3 x Tickets: Less 15%												
Adults	1 720	1 857	8%	2 006	8%	2 166	8%	2020	Incl	Council	A	52 82
Children/Pre-school	1 144	1 235	8%	1 334	8%	1 441	8%	2020	Incl	Council	A	52 82
11.1.1.3 Half-yearly ticket (6 months)												
Adults	2 910	3 142	8%	3 394	8%	3 665	8%	2020	Incl	Council	A	52 82
Children/Pre-school	1 800	1 944	8%	2 099	8%	2 267	8%	2020	Incl	Council	A	52 82
3 x Tickets: Less 15%												
Adults	7 359	7 947	8%	8 583	8%	9 270	8%	2020	Incl	Council	A	52 82
Children/Pre-school	4 946	5 341	8%	5 769	8%	6 230	8%	2020	Incl	Council	A	52 82
11.1.1.4 Yearly Seasonal Tickets (12 Months)												
Adults	4 793	5 176	8%	5 590	8%	6 037	8%	2020	Incl	Council	A	52 82
Children	3 092	3 339	8%	3 606	8%	3 895	8%	2020	Incl	Council	A	52 82
3 x Tickets: Less 15%												
Adults	12 183	13 157	8%	14 210	8%	15 347	8%	2020	Incl	Council	A	52 82
Children	7 854	8 482	8%	9 160	8%	9 893	8%	2020	Incl	Council	A	52 82
11.1.2 Rental of 50m Swimming Pool												
Schools: Per season (Sep- April)												
11.1.2.1 In school hour	7 236	7 814	8%	8 440	8%	9 115	8%	2020	Incl	Council	A	52 82
11.1.2.2 After school hours	12 183	13 157	8%	14 210	8%	15 347	8%	2020	Incl	Council	A	52 82
Swimming Activities (Gala)												
(Tenant may control entrance gate)												
11.1.2.3 Schools, Clubs & other organizations												
Day tariff (per hour) 06:00 - 18:00	542	585	8%	632	8%	682	8%	2020	Incl	Council	A	52 82
Evening tariff (per hour) 18:00 - 24:00	1 218	1 315	8%	1 420	8%	1 534	8%	2020	Incl	Council	A	52 82

(No Gala's permitted on public)												
(holidays and school holidays)												
11.1.3 Function/Conferences (per occasion)												
11.1.3.1 Pool Hours: 10:00 - 18:00												
11.1.3.1.1 Grounds (covered off) tables, chair and braai	449	484	8%	523	8%	565	8%	2020	Incl	Council	A	52 82
11.1.3.1.2 Conference Room	278	300	8%	324	8%	350	8%	2020	Incl	Council	A	52 82
11.1.3.1.3 Lapa	837	903	8%	976	8%	1 054	8%	2020	Incl	Council	A	52 82
Plus: Entrance (11.1.1)												
11.1.3.2 After Hours (per hour)												
11.1.3.2.1 Grounds	242	261	8%	282	8%	304	8%	2020	Incl	Council	A	52 82
11.1.3.2.2 Conference Room	124	133	8%	144	8%	156	8%	2020	Incl	Council	A	52 82
11.1.3.2.3 Lapa	242	261	8%	282	8%	304	8%	2020	Incl	Council	A	52 82
11.1.4 Rental: Building Space												
11.1.4.1 1 x Club House: Lions (per year)	10 811	11 675	8%	12 609	8%	13 618	8%	2020	Incl	Council	A	52 82
11.1.4.2 1 x Club House: Round Tables (per year)	7 668	8 281	8%	8 943	8%	9 659	8%	2020	Incl	Council	A	52 82
12. HEIDEDAL SWIMMING POOL												
12.1 Entrance Fee												
12.1.1 Day Tariff												
Adults	28	30	8%	32	8%	35	8%	2020	Incl	Council	A	52 82
Children/Pre-school	17	18	8%	19	8%	21	8%	2020	Incl	Council	A	52 82
12.1.1.2 Occasional tickets (30 entrances) same as 10.1.1.3												
12.1.1.3 Half-yearly ticket (6 months) same as 10.1.1.3												
12.2 Rental of 50m Swimming Pool												
Schools: per occasion (April - Sept)												
12.2.1 In school hours	7 212	7 788	8%	8 412	8%	9 085	8%	2020	Incl	Council	A	52 82
12.2.2 After school hours	12 183	13 157	8%	14 210	8%	15 347	8%	2020	Incl	Council	A	52 82
12.3 Swimming Activities (Galas)												
(Tenant may control gate)												
12.3.1 School, clubs and other organizations												
Day tariff (per hour) 06:00 - 18:00	771	832	8%	899	8%	971	8%	2020	Incl	Council	A	52 82
Evening (per hour) 18:00 - 24:00	1 213	1 310	8%	1 414	8%	1 528	8%	2020	Incl	Council	A	52 82

(No Gala's permitted on public)												
(holiday and school holidays)												
12.4 Functions/Conferences (per occasions)												
12.4.1 Pool Hours 10:00 - 18:00												
and braai)												
12.4.2 Conference Room: PLUS entrance (12.1)	159	171	8%	185	8%	200	8%	2020	Incl	Council	A	52 82
12.4.2 After Hours (per hour)												
12.4.2.1 Grounds	248	267	8%	289	8%	312	8%	2020	Incl	Council	A	52 82
12.4.2.2 Conference Room	117	126	8%	136	8%	147	8%	2020	Incl	Council	A	52 82
12.4.2.3 Occasional Ticket (30 entrances)												
Adults	507	547	8%	591	8%	638	8%	2020	Incl	Council	A	52 82
Children	317	342	8%	369	8%	399	8%	2020	Incl	Council	A	52 82
13. MANGAUNG SWIMMING POOL												
13.1 Entrance Fee												
Adults	28	30	8%	32	8%	35	8%	2020	Incl	Council	A	52 82
Children/Pre-school	17	18	8%	19	8%	21	8%	2020	Incl	Council	A	52 82
13.1.1.2 Occasional tickets (30 entrances): same as 10.1.1.3												
13.1.1.3 Half yearly ticket (6 months): same as 10.1.1.3												
13.2 Rental of 50m Swimming Pool												
School per occasion (Sept - April)												
Monthly Rentals: Clubs												
13.2.1 During school hours	6 183	6 677	8%	7 211	8%	7 788	8%	2020	Incl	Council	A	52 82
13.2.2 After school hours	10 080	10 886	8%	11 757	8%	12 697	8%	2020	Incl	Council	A	52 82
13.3 Swimming Activities (Gala's)												
(Tenant may control entrance gate)												
13.3.1 School, Clubs and other organizations												
Day tariff (per hour) 06:00 - 18:00	512	552	8%	597	8%	644	8%	2020	Incl	Council	A	52 82
Evening Tariff (per hour) 18:00 - 24:00	1 113	1 202	8%	1 298	8%	1 402	8%	2020	Incl	Council	A	52 82
(No Gala's permitted on public and school holidays)												
13.4 Functions/Conferences (per occasion)												
Grounds (cornered off, tables, chairs and braai)	390	421	8%	454	8%	491	8%	2020	Incl	Council	A	52 82
13.4.1 Conference Room												
PLUS Entrance fee (13.1)	278	300	8%	324	8%	350	8%	2020	Incl	Council	A	52 82
13.4.2 After Hours (per hour)												
Grounds	214	231	8%	249	8%	269	8%	2020	Incl	Council	A	52 82
Conference Room	117	126	8%	136	8%	147	8%	2020	Incl	Council	A	52 82
13.5 Monthly rental - Office												
Mangaung Swimming Club	214	231	8%	249	8%	269	8%	2020	Incl	Council	A	52 82
13.5 Lapa												
10:00 - 18:00	1 685	1 819	8%	1 965	8%	2 122	8%	2020	Incl	Council	A	52 82
After hours (additional: lights etc.)	278	300	8%	324	8%	350	8%	2020	Incl	Council	A	52 82
13.7 Occasional Tickets (30 entrance)												
Adults	447	482	8%	521	8%	563	8%	2020	Incl			
Children/Pre-school	267	288	8%	311	8%	336	8%	2020	Incl	Council	A	52 82

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/-	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
14. THABA NCHU SWMMING POOL												
14.1 Entrance Fee												
Adults	20	21	8%	23	8%	25	8%	2020	Incl	Council	A	52 82
Children/Pre-school	12	12	8%	13	8%	15	8%	2020	Incl	Council	A	52 82
14.2 Rental Swimming Pool (max 3 times per week)	183	197	8%	213	8%	230	8%	2020	Incl	Council	A	52 82
14.2.1 During school hours	330	356	8%	384	8%	415	8%	2020	Incl	Council	A	52 82
14.2.2 After school hours	330	356	8%	384	8%	415	8%	2020	Incl	Council	A	52 82
14.3 Swimming Activities (Gala's)												
14.3.1 School, clubs and other organizations												
Day tariff (per hour) 06:00 - 18:00	34	36	8%	39	8%	42	8%	2020	Incl	Council	A	52 82
Evening tariff (per hour) 18:00 - 24:00	46	49	8%	53	8%	57	8%	2020	Incl	Council	A	52 82
15. BOTSHABELO SWMMING POOL												
15.1 Entrance Fee												
Adults	20	21	8%	23	8%	25	8%	2020	Incl	Council	A	52 82
Children/Pre-school	12	12	8%	13	8%	15	8%	2020	Incl	Council	A	52 82
15.2 Rental Swimming Pool (max 3 times per week)												
15.2.1 During school hours	3 711	4 007	8%	4 328	8%	4 674	8%	2020	Incl	Council	A	52 82
15.2.2 After school hours	2 226	2 404	8%	2 596	8%	2 804	8%	2020	Incl	Council	A	52 82
15.3 Swimming Activities (Gala's)												
15.3.1 School, clubs and other organization												
Day tariff (per hour) 06:00 - 18:00	330	356	8%	384	8%	415	8%	2020	Incl	Council	A	52 82
Evening tariff (per hour) 18:00 - 24:00	629	679	8%	733	8%	792	8%	2020	Incl	Council	A	52 82
15.4 Functions/Conferences (per occasions)												
15.4.1 Pool Hours: 10:00 - 18:00												
Grounds (comered off, tables, chairs and braai)	455	491	8%	530	8%	573	8%	2020	Incl	Council	A	52 82
15.4.2 Conference Room	165	178	8%	192	8%	207	8%	2020	Incl	Council	A	52 82

PLUS Entrance (15.1)												
15.4.2 After hours (per hour)												
15.4.2.1 Grounds	117	126	8%	136	8%	147	8%	2020	Incl	Council	A	52 82
15.4.2.2 Conference Room	107	115	8%	124	8%	134	8%	2020	Incl	Council	A	52 82
16. MUSIC FESTIVALS (E.C. APPROVAL)												
16.1 Billy Murison Stadium												
16.1.1 International & National artists	19 393	20 944	8%	22 619	8%	24 429	8%	2020	Incl	Council	A	52 83
16.1.2 Local artists	29 198	31 533	8%	34 056	8%	36 781	8%	2020	Incl	Council	A	52 83
16.1.3 Refundable deposit for 16.1.1	19 393	20 944	8%	22 619	8%	24 429	8%	2020	Incl	Council	A	52 83
16.1.4 Refundable deposit for 16.1.2	29 198	31 533	8%	34 056	8%	36 781	8%	2020	Incl	Council	A	52 83
16.2 Clive Solomon Stadium												
16.2.1 International & National artists	70 874	76 543	8%	82 667	8%	89 280	8%	2020	Incl	Council	A	52 83
16.2.2 Local artists	38 951	42 067	8%	45 432	8%	49 067	8%	2020	Incl	Council	A	52 83
16.2.3 Refundable deposit for 16.2.1	70 874	76 543	8%	82 667	8%	89 280	8%	2020	Incl	Council	A	52 83
16.2.4 Refundable deposit for 16.2.2	38 951	42 067	8%	45 432	8%	49 067	8%	2020	Incl	Council	A	52 83
16.3 Seisa Ramobodu												
16.3.1 International & National	79 022	85 343	8%	92 171	8%	99 544	8%	2020	Incl	Council	A	52 83
16.3.2 Local artists	43 406	46 878	8%	50 628	8%	54 679	8%	2020	Incl	Council	A	52 83
16.3.3 Refundable deposit for 16.3.1	79 022	85 343	8%	92 171	8%	99 544	8%	2020	Incl	Council	A	52 83
16.3.4 Refundable deposit for 16.3.2	43 448	46 923	8%	50 677	8%	54 731	8%	2020	Incl	Council	A	52 83
16.4 Masakeng Stadium												
16.4.1 International & National artists	21 332	23 038	8%	24 881	8%	26 872	8%	2020	Incl	Council	A	52 83
16.4.2 Local artists	29 198	31 533	8%	34 056	8%	36 781	8%	2020	Incl	Council	A	52 83
16.4.3 Refundable deposit for 16.4.1	21 332	23 038	8%	24 881	8%	26 872	8%	2020	Incl	Council	A	52 83
16.4.4 Refundable deposit for 16.4.2	29 198	31 533	8%	34 056	8%	36 781	8%	2020	Incl	Council	A	52 83
17. THABA NCHU SPORTS GROUND												
17.1 Mmabana Stadium												
Soccer, Rugby (2X HOURS PER DAY Monday - Friday)	341	368	8%	397	8%	429	8%	2020	Incl	Council	A	52 83
Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)	341	368	8%	397	8%	429	8%	2020	Incl	Council	A	52 83
Shows Entertainment) (Monday - Friday)	1 237	1 335	8%	1 442	8%	1 558	8%	2020	Incl	Council	A	52 83
(Saturday - Sunday)	2 456	2 652	8%	2 864	8%	3 093	8%	2020	Incl	Council	A	52 83
School Groups only (Monday - Friday)	89	96	8%	103	8%	112	8%	2020	Incl	Council	A	52 83
(Saturday - Sunday)	412	444	8%	480	8%	519	8%	2020	Incl	Council	A	52 83

Gatherings: Political, Religious, etc.												
(Monday - Friday)	396	427	8%	461	8%	498	8%	2020	Incl	Council	A	52 83
(Saturday - Sunday)	825	891	8%	962	8%	1 039	8%	2020	Incl	Council	A	52 83
Squash - per person (Monday - Friday)	42	45	8%	48	8%	52	8%	2020	Incl	Council	A	52 83
(Saturday - Sunday)	89	96	8%	103	8%	112	8%	2020	Incl	Council	A	52 83
Tennis - per person (Monday - Friday)	42	45	8%	48	8%	52	8%	2020	Incl	Council	A	52 83
All other facilities (Monday - Sunday)	42	45	8%	48	8%	52	8%	2020	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
17.2 Selosesha Stadium												
Soccer, Rugby (2X HOURS PER DAY Monday - Friday)	341	368	8%	397	8%	429	8%	2020	Incl	Council	A	52 83
Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)	341	368	8%	397	8%	429	8%	2020	Incl	Council	A	52 83
Shows Entertainment) (Monday - Friday)	1 237	1 335	8%	1 442	8%	1 558	8%	2020	Incl	Council	A	52 83
(Saturday - Sunday)	2 456	2 652	8%	2 864	8%	3 093	8%	2020	Incl	Council	A	52 83
School Groups only (Monday - Friday)	89	96	8%	103	8%	112	8%	2020	Incl	Council	A	52 83
(Saturday - Sunday)	412	444	8%	480	8%	519	8%	2020	Incl	Council	A	52 83
Gatherings: Political, Religious, etc.												
(Monday - Friday)	825	891	8%	962	8%	1 039	8%	2020	Incl	Council	A	52 83
(Saturday - Sunday)	825	891	8%	962	8%	1 039	8%	2020	Incl	Council	A	52 83
Tennis - per person (Monday - Sunday)	42	45	8%	48	8%	52	8%	2020	Incl	Council	A	52 83
All other facilities (Monday - Sunday)	42	45	8%	48	8%	52	8%	2020	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
17.3 Golf Course												
Club members green fees	82	88	8%	95	8%	103	8%	2020	Incl	Council	A	52 83
Caddie	82	88	8%	95	8%	103	8%	2020	Incl	Council	A	52 83
Non-members green fees	165	178	8%	192	8%	207	8%	2020	Incl	Council	A	52 83
Caddie	82	88	8%	95	8%	103	8%	2020	Incl	Council	A	52 83
Day booking: Churches and School	4 145	4 476	8%	4 834	8%	5 221	8%	2020	Incl	Council	A	52 83
17.4 Mmabana Stadium												
17.4.1 Soccer 1 st Division (PLS)												
17.4.1.1 Training Session (max 2 hours)	1 565	1 690	8%	1 825	8%	1 971	8%	2020	Incl	Council	A	52 83
17.4.1.2 Soccer Match / Event (max 2 hours)	2 682	2 896	8%	3 128	8%	3 378	8%	2020	Incl	Council	A	52 83
17.4.1.3 Refundable Deposit	2 682	2 896	8%	3 128	8%	3 378	8%	2020	Incl	Council	A	52 83
17.4.2 Soccer 2nd Division (PSL)												
17.4.2.1 Training Session (max 2 hours)	1 117	1 206	8%	1 302	8%	1 407	8%	2020	Incl	Council	A	52 83
17.4.2.2 Soccer Match / Event (max 2 hours)	1 565	1 690	8%	1 825	8%	1 971	8%	2020	Incl	Council	A	52 83
17.4.2.3 Refundable Deposit	1 565	1 690	8%	1 825	8%	1 971	8%	2020	Incl	Council	A	52 83

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/-	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
BOTSHABELO SPORTS FACILITIES												
18. Halls												
18.1. Religious meetings and charity function(6:00-18:00)	1 801	1 945	8%	2 100	8%	2 268	8%	2020	Incl	Council	A	52 83
18.2 Reception area meetings(non profit 06:00-18:00)	1 801	1 945	8%	2 100	8%	2 268	8%	2020	Incl	Council	A	52 83
18.3 Outside structures/Stalls	907	979	8%	1 057	8%	1 142	8%	2020	Incl	Council	A	52 83
18.4 Stadium Halls												
18.4.1 Hall B	1 801	1 945	8%	2 100	8%	2 268	8%	2020	Incl	Council	A	52 83
18.4.2 Hall A	1 361	1 469	8%	1 587	8%	1 714	8%	2020	Incl	Council	A	52 83
18.5 Sound equipment hire per hour in advance	454	490	8%	529	8%	571	8%	2020	Incl	Council	A	52 83
(Extra charge for lights per hour after 18:00 for 18.2 18.4)	136	146	8%	158	8%	171	8%	2020	Incl	Council	A	52 83
Botshabelo Stadium												
18.6.1 Sports & Recreation												
18.6.1.1 Per occasion (max 2 hours)	813	878	8%	948	8%	1 024	8%	2020	Incl	Council	A	52 83
18.6.1.2 Training session-development teams (max2hours)	407	439	8%	474	8%	512	8%	2020	Incl	Council	A	52 83
18.6.1.3 Per occasion (per day)	3 577	3 863	8%	4 172	8%	4 505	8%	2020	Incl	Council	A	52 83
18.6.1.4 Per month (max 3 per week) & (2 hours per day)	5 363	5 792	8%	6 255	8%	6 755	8%	2020	Incl	Council	A	52 83
Professional Sport Teams												
18.6.1.4 Training g session	1 564	1 689	8%	1 824	8%	1 970	8%	2020	Incl	Council	A	52 83
18.6.1.5 Match	31 628	34 158	8%	36 890	8%	39 842	8%	2020	Incl	Council	A	52 83
18.6.1.6 Floodlights (per hour)	629	679	8%	733	8%	792	8%	2020	Incl	Council	A	52 83
18.6.1.7 Political meetings (06:00 - 18:00)(Mon - Sun)	13 579	14 665	8%	15 838	8%	17 105	8%	2020	Incl	Council	A	52 83
Plus : Refundable deposit = 1 x tariff												
18.6.1.8 Music Festivals (06:00 - 18:00)	22 954	24 790	8%	26 773	8%	28 915	8%	2020	Incl	Council	A	52 83

Plus: Refundable deposit = 1 x tariff												
18.6.1.9 Religious meetings and charity												
Functions (08:00 - 18:00) Weekdays Only	2 255	2 435	8%	2 630	8%	2 840	8%	2020	Incl	Council	A	52 83
Plus: Refundable deposit = 1 x tariff												
18.6.1.10 Non-political meetings												
(06:00 - 18:00) weekdays only	2 255	2 435	8%	2 630	8%	2 840	8%	2020	Incl	Council	A	52 83
Plus: Refundable deposit = 1 x tariff												
NB: (Extra charge for lights after 18:00 per hour)	279	301	8%	325	8%	351	8%	2020	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
18.6.2 INDOOR ARENA												
18.6.2.1 Amateur Sports												52 83
Weekdays only (06:00 - 18:00)	1 361	1 469	8%	1 587	8%	1 714	8%	2020	Incl	Council	A	52 83
Sat - Sunday (06:00 - 18:00)	2 255	2 435	8%	2 630	8%	2 840	8%	2020	Incl	Council	A	52 83
18.6.2.2 Professional Sports (06:00-18:00: Mon -Sun)	4 510	4 870	8%	5 260	8%	5 681	8%	2020	Incl	Council	A	52 83
18.6.2.3 Music Festivals(06:00-18:00 : Mon - Sun)	18 057	19 501	8%	21 061	8%	22 746	8%	2020	Incl	Council	A	52 83
Plus: Refundable deposit = 1 x tariff												
18.6.2.4 Political meetings												
(06:00 - 18:00)(Mon - Sunday)	4 508	4 868	8%	5 258	8%	5 678	8%	2020	Incl	Council	A	52 83
Plus Refundable deposit = 1 x tariff												
NB: (Extra charged for lights after 18:00 per hour for 18.6.2)	124	133	8%	144	8%	156	8%	2020	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
18.7 OUTDOOR COMPLEX												
18.7.1 Rugby												
18.7.1.1 Per day	1 161	1 253	8%	1 354	8%	1 462	8%	2020	Incl	Council	A	52 83
18.7.1.2 Floodlights per hour	632	682	8%	737	8%	796	8%	2020	Incl	Council	A	52 83
18.7.2 Sports and Recreation												
18.7.2.1 Per occasion (max 2 hours)	363	392	8%	423	8%	457	8%	2020	Incl	Council	A	52 83
18.7.2.2 Per month (max 3 x per week for max 2 hours per day)	3 472	3 749	8%	4 049	8%	4 373	8%	2020	Incl	Council	A	52 83
18.7.3 Outside Cricket Field												
18.7.3.1 Sports & Recreation												
Per game	8 471	9 148	8%	9 880	8%	10 671	8%	2020	Incl	Council	A	52 83
Per month (max 3 per week for max 2 hours)	5 138	5 549	8%	5 992	8%	6 472	8%	2020	Incl	Council	A	52 83
18.7.4 Soccer Field												
Per game	388	419	8%	452	8%	488	8%	2020	Incl	Council	A	52 83
Per day	1 387	1 497	8%	1 617	8%	1 747	8%	2020	Incl	Council	A	52 83
Per month for a max 2 hours per day	6 122	6 611	8%	7 140	8%	7 711	8%	2020	Incl	Council	A	52 83

18.8 Botshabelo Stadium												
18.8.1 Soccer 1 st Division (PLS)												
18.8.1.1 Training Session (max 2 hours)	1 722	1 859	8%	2 008	8%	2 169	8%	2020	Incl	Council	A	52 83
18.8.1.2 Soccer Match/Event (max 2 hours)	2 950	3 186	8%	3 440	8%	3 716	8%	2020	Incl	Council	A	52 83
18.8.1.3 Refundable Deposit	293	316	8%	341	8%	369	8%	2020	Incl	Council	A	52 83
18.8.2 Soccer 2 nd Division (PLS)												
18.8.1.1 Training Session	1 229	1 327	8%	1 433	8%	1 548	8%	2020	Incl	Council	A	52 83
18.8.1.2 Soccer Match / Event (max 2 hours)	1 722	1 859	8%	2 008	8%	2 169	8%	2020	Incl	Council	A	52 83
18.8.1.3 Refundable Deposit	1 722	1 859	8%	2 008	8%	2 169	8%	2020	Incl	Council	A	52 83
SPORT CLUB SCHEME												
(RENTAL - ANNUM)												
BOWLING CLUBS:												
Orangia	62 156	67 128	8%	72 498	8%	78 298	8%	2020	Incl	Council	A	52 83
Bloemfontein	55 684	60 138	8%	64 949	8%	70 145	8%	2020	Incl	Council	A	52 83
Hilton	55 292	59 715	8%	64 492	8%	69 651	8%	2020	Incl	Council	A	52 83
MULTI PURPOSE CLUBS												
(RENTAL PER ANNUM)												
Old Grey	38 189	41 244	8%	44 543	8%	48 107	8%	2020	Incl	Council	A	52 83
Fichardt Park	143 567	155 052	8%	167 456	8%	180 853	8%	2020	Incl	Council	A	52 83
Ramblers	197 424	213 217	8%	230 275	8%	248 697	8%	2020	Incl	Council	A	52 83
Three Services	86 841	93 788	8%	101 291	8%	109 394	8%	2020	Incl	Council	A	52 83
Muddplein	101 607	109 735	8%	118 514	8%	127 995	8%	2020	Incl	Council	A	52 83
Brebnarians	63 879	68 989	8%	74 508	8%	80 469	8%	2020	Incl	Council	A	52 83
SINGLE PURPOSE CLUBS:												
(RENTAL PER ANNUM)												
Bfn Golf	573 695	619 590	8%	669 157	8%	722 690	8%	2020	Incl	Council	A	52 83
Bfn model Engineering	328	354	8%	382	8%	413	8%	2020	Incl	Council	A	52 83
Bfn Equestrian	67 981	73 419	8%	79 293	8%	85 636	8%	2020	Incl	Council	A	52 83
Bfn Posduif Federasie	328	354	8%	382	8%	413	8%	2020	Incl	Council	A	52 83
Bfn Glidding Club	27 518	29 719	8%	32 096	8%	34 664	8%	2020	Incl	Council	A	52 83
Bfn Off road	328	354	8%	382	8%	413	8%	2020	Incl	Council	A	52 83
Central Radio Club	2 656	2 868	8%	3 097	8%	3 345	8%	2020	Incl	Council	A	52 83
Achilles	51 260	55 360	8%	59 789	8%	64 572	8%	2020	Incl	Council	A	52 83
Bfn Parachute	11 843	12 790	8%	13 813	8%	14 918	8%	2020	Incl	Council	A	52 83
Willie Viljoen Tennis	14 510	15 670	8%	16 924	8%	18 278	8%	2020	Incl	Council	A	52 83
MUNICIPAL SPORT GROUNDS												
SINGLE PURPOSE:												
(RENTAL PER ANNUM):												

Bfn Municipal Bowls Club	35 776	38 638	8%	41 729	8%	45 067	8%	2020	Incl	Council	A	52 83
Bfn Municipal Tennis Club	69 671	75 244	8%	81 264	8%	87 765	8%	2020	Incl	Council	A	52 83
Victoria Park Trust Municipal Rugby/Cricket/Soccer	21 847	23 594	8%	25 482	8%	27 520	8%	2020	Incl	Council	A	52 83
Tennis Club	120 278	129 900	8%	140 292	8%	151 515	8%	2020	Incl	Council	A	52 83
Squash Club	7 439	8 034	8%	8 676	8%	9 370	8%	2020	Incl	Council	A	52 83
MULTI PURPOSE CLUBS												
(MAINTENANCE ALLOWANCE PER ANNUM)												
Old Grey	20 070	21 675	8%	23 409	8%	25 282	8%	2020	Incl	Council	A	52 83
Fichardt Park	55 788	60 251	8%	65 071	8%	70 276	8%	2020	Incl	Council	A	52 83
Ramblers	121 146	130 837	8%	141 304	8%	152 609	8%	2020	Incl	Council	A	52 83
Three Services	40 081	43 287	8%	46 750	8%	50 490	8%	2020	Incl	Council	A	52 83
Muddplein	18 005	19 445	8%	21 001	8%	22 681	8%	2020	Incl	Council	A	52 83
Brebrarians (Delete not part of scheme anymore)	31 335	33 841	8%	36 549	8%	39 473	8%	2020	Incl	Council	A	52 83
SINGLE PURPOSE CLUBS:												
(MAINTENANCE ALLOWANCE PER ANNUM)												
Bfn Golf	282 441	305 036	8%	329 439	8%	355 794	8%	2020	Incl	Council	A	52 83
Bfn model Engineering (Delete - not part of scheme)												52 83
Bfn Equestrian	88 416	95 489	8%	103 128	8%	111 378	8%	2020	Incl	Council	A	52 83
Bfn Posduif Federasie	22 893	24 724	8%	26 702	8%	28 838	8%	2020	Incl	Council	A	52 83
Bfn Gliding Club	14 485	15 643	8%	16 895	8%	18 246	8%	2020	Incl	Council	A	52 83
Bfn Off Road	5 181	5 595	8%	6 043	8%	6 526	8%	2020	Incl	Council	A	52 83
Central Radio Club	955	1 031	8%	1 113	8%	1 203	8%	2020	Incl	Council	A	52 83
Archilles	7 186	7 760	8%	8 381	8%	9 052	8%	2020	Incl	Council	A	52 83
Bfn Parachute	2 503	2 703	8%	2 919	8%	3 153	8%	2020	Incl	Council	A	52 83
Willie Vjoen Tennis	4 481	4 839	8%	5 226	8%	5 644	8%	2020	Incl	Council	A	52 83
MUNICIPAL SPORT GROUNDS												
SINGLE PURPOSE:												
(MAINTENANCE ALLOWANCE PER ANNUM)												
Bfn Municipal Bowls Club	24 116	26 045	8%	28 128	8%	30 379	8%	2020	Incl	Council	A	52 83
Bfn Municipal Tennis Club	12 423	13 416	8%	14 490	8%	15 649	8%	2020	Incl	Council	A	52 83
Victoria Park Trust Municipal Rugby/Cricket/Soccer(DELETE)	14 478	15 636	8%	16 887	8%	18 238	8%	2020	Incl	Council	A	52 83
Squash Club	2 965	3 202	8%	3 458	8%	3 735	8%	2020	Incl	Council	A	52 83
SPORT CLUB SCHEME												
(MAINTENANCE ALLOWANCE PER ANNUM)												
BOWLING CLUBS:												
Orangia	38 726	41 824	8%	45 170	8%	48 783	8%	2020	Incl	Council	A	52 83
Bloemfontein	36 437	39 351	8%	42 500	8%	45 900	8%	2020	Incl	Council	A	52 83
Hilton	28 161	30 413	8%	32 846	8%	35 474	8%	2020	Incl	Council	A	52 83

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: EMERGENCY SERVICES												
DIVISION: FIRE AND RESCUE												
Tariff Motivations: 2021/22												
All tariffs, excluding those alluded to below, have been adjusted in terms of the requirements of Finance Directorate/Audit and rounded off to the nearest Rand to simplify the structure												
Item 1: Exclusions narrowed to provide only for veldfires on land where appropriate fire prevention measures like for example firebreaks were in place or where the owner / occupier is a member of the Mangaung Fire Protection Association.												
Item 1.1.1: Proposed tariff is now based on total hourly cost per staff members and not only on the basic salary. The proposed amendment will enable the recovery of all costs associated with the deployment of staff.												
Item 1.1.3: Proposed amendment introduces a clear and specified handling charge of 15%. Up to now no specific handling charge had been specified.												
Item 1.2.1: Proposed tariff is now based on total hourly cost per staff members and not only on the basic salary. The proposed amendment will enable the recovery of all costs associated with the deployment of staff.												
Item 1.2.3: Proposed amendment introduces a clear and specified handling charge of 15%. Up to now no specific handling charge had been specified.												
Items 5.1.1: A tariff increase of 8% will again yield an amount which does not nearly cover the cost associated with certifying a vehicle for the transportation of dangerous goods. The proposed increase amounting to 18% is only R 54.												
Items 5.1.2; 5.1.3 and 5.1.4: Current tariff does not consider carrying capacity of a vehicle resulting in a single rate for all vehicles. The proposed tariffs in items 5.1.2; 5.1.3 and 5.1.4 distinguishes between the carrying capacity of vehicles.												
Items 5.2.2 and 5.2.3: The current tariff inadequately considers the quantity of dangerous goods stored on a premises. The proposed tariffs in items 5.2.1; 5.2.2; 5.2.3 are directly linked to the quantity of dangerous goods stored on a premises.												
Items 6.1 to 6.32: Benchmarking with the other Metropolitan Municipalities revealed that our fees for training courses are amongst the most expensive. It is therefore recommended that the tariffs not be increased in the 2021/22 financial year.												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/-	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. OPERATIONAL EMERGENCY AND RELATED SERVICES (excluding veldfires on land where appropriate fire prevention measures were in place, emergency simulation exercises, false alarms with good intent and natural disasters but including attendance of Joint and Venue Operations Centres).												
1.1 WITHIN JURISDICTIONAL AREA OF MUNICIPALITY												
1.1.1 Salary/overtime of staff member per hour or part thereof plus:	Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters	Actual total hourly cost based on average total cost of officers and firefighters	Increase determined by actual staff cost increase	Actual total hourly cost based on average total cost of officers and firefighters	Increase determined by actual staff cost increase	Actual total hourly cost based on average total cost of officers and firefighters	Increase determined by actual staff cost increase	2020/21		MMM	C	54 21
1.1.2 Tariff per fire appliance per hour or part thereof plus;	674	728	8%	786	8%	849	8%	2020/21	INCL	MMM	A	54 21

1.1.3 All costs for the provision and use of consumables eg. Oxygen, air, etc. and including the transportation thereof.	Actual costs plus handling charges	Actual costs plus 15% handling charges	Increase determined by actual increase in price of material	Actual costs plus 15% handling charges	Increase determined by actual increase in price of material	Actual costs plus 15% handling charges	Increase determined by actual increase in price of material	2020/21		MMM	C	54 21
1.2 OUTSIDE THE JURISDICTIONAL AREA OF THE MUNICIPALITY												
1.2.1 Salary/overtime per staff member per hour or part thereof plus;	Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters.	Twice the actual total hourly cost based on average total cost of officers and firefighters	Increase determined by actual staff cost increase	Twice the actual total hourly cost based on average total cost of officers and firefighters	Increase determined by actual staff cost increase	Twice the actual total hourly cost based on average total cost of officers and firefighters	Increase determined by actual staff cost increase	2020/21		MMM	C	54 21
1.2.2 Tariff per fire appliance per hour or part thereof plus;	1 340	1 447	8%	1 563	8%	1 688	8%	2020/21	INCL	MMM	A	54 21
1.2.3 All costs for the provision and use of consumables eg. Oxygen, air, etc. and including transportation thereof.	Actual costs plus handling charges	Actual costs plus 15% handling charges	Increase determined by actual increase in price of material	Actual costs plus 15% handling charges	Increase determined by actual increase in price of material	Actual costs plus handling charges	Actual costs plus 15% handling charges	2020/21		MMM	C	54 21
2. TRAINING												
2.1 Training tariff per person per day except where other tariffs have been determined	418	451	8%	488	8%	527	8%	2020/21	INCL	MMM	A	54 21
					8%							
3. ISSUING OF COMPLIANCE CERTIFICATES	418	451	8%	488	8%	527	8%	N/A	INCL	MMM	A	54 21

4. OCCUPANCY CERTIFICATE INSPECTION TARIFF												
4.1 Fee per second and each subsequent inspection at the same premises relating to the issuing of an occupancy certificate	418	451	8%	488	8%	527	8%	2020/21	INCL	MMM	A	54 21
5. CERTIFICATION, PERMITS AND REGISTRATIONS												
5.1 Certification and permitting of vehicles transporting dangerous goods per annum												
5.1.1 Any vehicle, including a trailer, with a gross vehicle mass not exceeding 3 500 kg or a truck - tractor with a gross combination mass not exceeding 3 500 kg.	254	300	18%	324	8%	350	8%	2020/21	INCL	MMM	A	54 21
5.1.2 Any vehicle, including a trailer, with a gross vehicle mass exceeding 3 500 kg but not 10 000 kg or a truck - tractor with a gross combination mass exceeding 3 500 kg but not 10 000 kg.	New	450	8%	486	8%	525	8%	New	INCL	MMM	A	54 21
5.1.3 Any vehicle, including a trailer, with a gross vehicle mass exceeding 10 000 kg but not 16 000 kg or a truck - tractor with a gross combination mass exceeding 10 000 kg but not 16 000 kg.	New	600	8%	648	8%	700	8%	New	INCL	MMM	A	54 21
5.1.4 Any vehicle, including a trailer, with a gross vehicle mass exceeding 16 000 kg or a truck - tractor with a gross combination mass exceeding 16 000 kg.	New	750	8%	810	8%	875	8%	New	INCL	MMM	A	54 21
5.2 Registration and Certification of premises where flammable liquids and substances are handled, stored and used per annum												
5.2.1 500 ℓ - 5 000 ℓ	304	328	8%	355	8%	383	8%	2020/21	INCL	MMM	A	54 21
5.2.2 5 001 ℓ - 10 000 ℓ	New	488	8%	527	8%	569	8%	2020/21	INCL	MMM	A	54 21
5.2.3 More than 10 000 ℓ	New	R 488 PLUS R 0,01 per ℓ in excess of 10 000 ℓ up to a maximum of R 2 900	8%	R 527 PLUS R 0,01 per ℓ in excess of 10 000 ℓ up to a maximum of R 2 900	8%	R 569 PLUS R 0,01 per ℓ in excess of 10 000 ℓ up to a maximum of R 2 900	8%	2020/21	INCL	MMM	A	54 21
5.3 Spray Booths - per annum	510	551	8%	595	8%	642	8%	2020/21	INCL	MMM	A	54 21
6. TRAINING COURSES (PER PERSON)												
6.1 Firefighter 1	16 629	16 629	0%	17 959	8%	19 396	8%	2020/21	INCL	MMM	A	54 21
6.2 Firefighter 2	8 315	8 315	0%	8 980	8%	9 699	8%	2020/21	INCL	MMM	A	54 21
6.3 Firefighter 1 including Hazmat Awareness course	20 280	20 280	0%	21 902	8%	23 655	8%	2020/21	INCL	MMM	A	54 21

6.4 Firefighter 1 and 2 including Hazmat Awareness and Hazmat Operations course	21 923	21 923	0%	23 677	8%	25 571	8%	2020/21	INCL	MMM	A	54 21
6.5 Hazmat Awareness course	2 343	2 343	0%	2 530	8%	2 733	8%	2020/21	INCL	MMM	A	54 21
6.6 Hazmat Operations course	4 623	4 623	0%	4 993	8%	5 392	8%	2020/21	INCL	MMM	A	54 21
6.7 Hazmat Technician	8 315	8 315	0%	8 980	8%	9 699	8%	2020/21	INCL	MMM	A	54 21
6.8 Fire Instructor 1	3 592	3 592	0%	3 879	8%	4 190	8%	2020/21	INCL	MMM	A	54 21
6.9 Fire Instructor 2	4 158	4 158	0%	4 491	8%	4 850	8%	2020/21	INCL	MMM	A	54 21
6.10 Fire Officer I	3 951	3 951	0%	4 267	8%	4 608	8%	2020/21	INCL	MMM	A	54 21
6.11 Fire Investigator	8 315	8 315	0%	8 980	8%	9 699	8%	2020/21	INCL	MMM	A	54 21
6.12 Rescue Awareness	8 261	8 261	0%	8 922	8%	9 636	8%	2020/21	INCL	MMM	A	54 21
6.13 Rescue Operational	10 824	10 824	0%	11 690	8%	12 625	8%	2020/21	INCL	MMM	A	54 21
6.14 Rescue Technician	7 897	7 897	0%	8 529	8%	9 211	8%	2020/21	INCL	MMM	A	54 21
6.15 Intermediate Practical firefighting course	2 984	2 984	0%	3 223	8%	3 481	8%	2020/21	INCL	MMM	A	54 21
6.16 Driver & Operator Pumper	8 315	8 315	0%	8 980	8%	9 699	8%	2020/21	INCL	MMM	A	54 21
6.17 Driver & Operator Aerial	6 235	6 235	0%	6 734	8%	7 273	8%	2020/21	INCL	MMM	A	54 21
6.18 Technical Rescuer	4 158	4 158	0%	4 491	8%	4 850	8%	2020/21	INCL	MMM	A	54 21
6.19 Confined Space Rescue 1	2 079	2 079	0%	2 245	8%	2 425	8%	2020/21	INCL	MMM	A	54 21
6.20 Confined Space Rescue 2	2 079	2 079	0%	2 245	8%	2 425	8%	2020/21	INCL	MMM	A	54 21
6.21 Rope Rescue 1	2 911	2 911	0%	3 144	8%	3 395	8%	2020/21	INCL	MMM	A	54 21
6.22 Rope Rescue 2	4 158	4 158	0%	4 491	8%	4 850	8%	2020/21	INCL	MMM	A	54 21
6.23 Structural Collapse 1	5 405	5 405	0%	5 837	8%	6 304	8%	2020/21	INCL	MMM	A	54 21
6.24 Structural Collapse 2	4 990	4 990	0%	5 389	8%	5 820	8%	2020/21	INCL	MMM	A	54 21
6.25 Swift Water Rescue 1	2 079	2 079	0%	2 245	8%	2 425	8%	2020/21	INCL	MMM	A	54 21
6.26 Swift Water Rescue 2	2 079	2 079	0%	2 245	8%	2 425	8%	2020/21	INCL	MMM	A	54 21
6.27 Trench Rescue 1	4 158	4 158	0%	4 491	8%	4 850	8%	2020/21	INCL	MMM	A	54 21
6.28 Trench Rescue 2	4 158	4 158	0%	4 491	8%	4 850	8%	2020/21	INCL	MMM	A	54 21
6.29 Vehicle & Machinery Rescue 1	4 158	4 158	0%	4 491	8%	4 850	8%	2020/21	INCL	MMM	A	54 21
6.30 Vehicle & Machinery Rescue 2	2 911	2 911	0%	3 144	8%	3 395	8%	2020/21	INCL	MMM	A	54 21
6.31 Wildmess Rescue 1	2 079	2 079	0%	2 245	8%	2 425	8%	2020/21	INCL	MMM	A	54 21
6.32 Wildmess Rescue 2	2 079	2 079	0%	2 245	8%	2 425	8%	2020/21	INCL	MMM	A	54 21

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: PUBLIC SAFETY												
DIVISION : TRAFFIC												
MOTIVATION OF TARIFFS - 2021/2022												
Items 1 to 14 have been adjusted in terms of the requirements of Finance Directorate/Audit and rounded off to the nearest Ten Rand to simplify the structure except for the following items:-												
Item 9.1.1 to 9.1.2 - Monthly Parking to the Public/Municipal Employees - Fonteinstaat - The tariff has been adjusted downwards to be in line with market related parking in that area and to attract monthly tenants. Will be reviewed in 2023/2024												
Item 9.2 - Daily Tariffs - Fonteinstaat - Tariffs are reviewed annually to keep it market related and to attract users to the facility. New parking system implemented, hence revised tariffs included												
Item 9.3.1 - Monthly parking Bram Fischer Building to Public- No increase, to be in line with market related tariffs. Will be reviewed in 2023/2024.												
Item 9.4.1 - Monthly parking Nelson Mandela Drive : Car ports to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2020.2021.												
Item 9.5.1 - Monthly parking Nelson Mandela Drive : Open spaces to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2020.2021.												
Item 9.7.1 -Tariff for On Street Parking, Electronic Parking meters - Tariff for parking meters no longer applicable. Parking Marshal System Introduced, refer Item 9.72 for new tariffs.												
Item 12.1 - Provision of photos - Camera violations - Downward adjusted, to be in line with market related tariff.												
Item 13.1 - Provision for copy of Accident Report (OAR) - No increase, tariff adjusted downwards in 2012/2013 and for 2017/2018 to 2020/2021 - to be in line with tariffs levied by Provincial Traffic and SAPS												
Item 14.1 - Provision for copy Vehicle Ownership - No increase, tariff adjusted downward in 2019/2020 - to be in line with tariffs levied by Provincial Traffic												
DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: PUBLIC SAFETY												
DIVISION : TRAFFIC												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/-	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
TRAFFIC REGULATIONS												
1. POUNDING OF VEHICLES												
1.1 POUNDING FEE PER DAY OR PART THEREOF	143	160	8%	180	8%	200	8%	2020/21	INCL	MMM	A	55 11
2. TOW-AWAY OF VEHICLES												
2.1 PER VEHICLE -TRAFFIC DIVISION	1 320	1 430	8%	1 550	8%	1 680	8%	2020/21	INCL	MMM	C	55 11
2.2 PER VEHICLE-PRIVATE COMPANY (ACTUAL COST IF MORE THAN TARIFF AS IN ITEM 2,1)												

3. REMOVAL OF PARKING BAY FOR CONSTRUCTION												
3.1 LEVY PER PARKING BAY PER WEEK OR PART THEREOF	561	610	8%	660	8%	720	8%	2020/21	INCL	MMM	C	55 11
4. PARKING DISCS FOR DISABLED												
4.1 LEVY PER APPLICATION - DISABLED DISC	132	150	8%	170	8%	190	8%	2020/21	INCL	MMM	C	55 11
5. ESCORTS												
5.1 CONVOYS / VEHICLES -ABNORMAL LOADS, 1 ST HOUR	440	480	8%	520	8%	570	8%	2020/21	INCL	MMM	C	55 11
5.2 FUNERAL PROCESSIONS - PER PROCESSION, 1ST HOUR	440	480	8%	520	8%	570	8%	2020/21	INCL	MMM	C	55 11
5.3 ADDITIONAL CHARGE PER HOUR FOR EVERY HOUR OR PART THEREOF AFTER 1ST HOUR	440	480	8%	520	8%	570	8%	2020/21	INCL	MMM	C	55 11
6. MARCHES, GATHERINGS AND ROAD RACES												
6.1 LEVY PER HOUR OR PART THEREOF PER OFFICIAL	319	350	8%	380	8%	410	8%	2020/21	INCL	MMM	C	55 11
7. REMOVAL OF WHEEL CLAMPS FROM ILLEGALLY PARKED VEHICLES												
7.1 LEVY PER VEHICLE	627	680	8%	740	8%	800	8%	2020/21	INCL	MMM	C	55 11
8. SERVICES RENDERED - TRAFFIC WARDERS												
8.1 LEVY PER HOUR OR PART THEREOF PER WARDER	165	180	8%	200	8%	220	8%	2020/21	INCL	MMM	C	55 11
9. TARIFFS FOR PARKING												
9.1. MONTHLY PARKING - FONTEIN STREET												
9.1.1. TO PUBLIC	209	200	8%	200	8%	200	8%	2020/21	INCL	MMM	A	55 16
9.1.2. MUNICIPAL EMPLOYEES	143	150	8%	150	8%	150	8%	2020/21	INCL	MMM	C	55 16
9.1.3. BUSINESSES MORE THAN 10 SPACES (1% DISCOUNT FOR EACH SPACE IN EXCESS OF 10 WITH A MAXIMUM OF 10% DISCOUNT)												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: PUBLIC SAFETY												
DIVISION : TRAFFIC												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/-	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
9.2. DAILY PARKING FONTEINSTRAT												
9.2.1.0 - 2 HOURS	4	4	8%	4	8%	6	8%	2020/21	INCL	MMM	C	55 16
9.2.1.2. 2 HOURS - 4 HOURS	11	11	8%	11	8%	12	8%	2020/21	INCL	MMM	C	55 16
9.2.1.3 4 HOURS - 5 HOURS	13	13	8%	13	8%	15	8%	2020/21	INCL	MMM	C	55 16
9.2.1.4 5 HOURS TILL 6 HOURS	15	15	8%	15	8%	18	8%	2020/21	INCL	MMM	C	55 16
9.2.1.5 6 HOURS TILL 7 HOURS	19	19	8%	19	8%	20	8%	2020/21	INCL	MMM	C	55 16
9.2.1.6 7 HOURS TILL 8 HOURS	23	23	8%	23	8%	25	8%	2020/21	INCL	MMM	C	55 16
9.2.1.7 8 HOURS TILL 12 HOURS	69	69	8%	69	8%	75	8%	2020/21	INCL	MMM	C	55 16
9.2.2. PARKING FOR A FULL DAY OR LOST PARKING TICKET	69	69	8%	69	8%	75	8%	2020/21	INCL	MMM	C	55 16
9.2.3. LOST MAGNETIC CARD - MONTHLY TENANTS	275	275	8%	275	8%	280	8%	2020/21	INCL	MMM	C	55 16
9.3. MONTHLY PARKING BRAM FISCHER BUILDING, REGIONAL OFFICE BUILDING, GABRIEL DICHABE BUILDING AND OTHER BASEMENT PARKING AREAS												
9.3.1. TO PUBLIC	308	330	8%	360	8%	390	8%	2020/21	INCL	MMM	C	55 16
9.3.2. TO MUNICIPAL EMPLOYEES	143	150	8%	160	8%	180	8%	2020/21	INCL	MMM	C	55 16
9.3.3. AFTER HOURS TO LESSEES OF HALLS-BRAM FISCHER BUILDING AND REGIONAL OFFICE - PER OCCASION - MAXIMUM 100 VEHICLES)	1 254	1 360	8%	1 470	8%	1 590	8%	2020/21	INCL	MMM	C	55 16
9.4. MONTHLY PARKING NELSON MANDELA DRIVE, GABRIEL DICHABE BUILDING , SUPPLY CHAIN OFFICES, PARKS OFFICES, BOTSHABELO REGIONAL OFFICE, THABA NCHU REGIONAL OFFICE AND LESLEY MONNENYANE REGIONAL OFFICES (CAR PORTS)												
9.4.1. TO PUBLIC	242	260	8%	280	8%	310	8%	2020/21	INCL	MMM	C	55 16
9.4.2. TO MUNICIPAL EMPLOYEES	99	110	8%	120	8%	130	8%	2020/21	INCL	MMM	C	55 16

9.5. MONTHLY PARKING NELSON MANDELA DRIVE, PARKS OFFICES, THABA NCHU REGIONAL OFFICE, BOTSHABELO REGIONAL OFFICE , LESLEY MONNENYANE AND MECHANICAL WORKSHOP (OPEN SPACES)												
9.5.1. TO PUBLIC	143	160	8%	180	8%	200	8%	2020/21	INCL	MMM	C	55 16
9.5.2. TO MUNICIPAL EMPLOYEES	66	80	8%	90	8%	100	8%	2020/21	INCL	MMM	C	55 16
9.6. MONTHLY PARKING - BOTSHABELO												
(OPEN AREA LOCATED IN BUSINESS DISTRICT)												
9.6.1. TO PUBLIC	77	90	8%	100	8%	110	8%	2020/21	INCL	MMM	C	55 16
9.7. ** TARIFF FOR ON STREET PARKING												
9.7.1 ELECTRONIC PARKING METERS - Per 60 minutes												
9.7.2 CONTROLLED BY PARKING MARSHALS												
9.7.2.1 0 - 30 Minutes	4	5	8%	5	8%	7	8%	2020/21	INCL	MMM	C	55 16
9.7.2.2 31- 60 Minutes	12	15	8%	15	8%	17	8%	2020/21	INCL	MMM	C	55 16
9.7.2.3 61 - 120 Minutes	23	25	8%	25	8%	30	8%	2020/21	INCL	MMM	C	55 16
10. TAXI PERMITS												
10.1. TAXI PERMIT PER VEHICLE PER YEAR	484	530	8%	580	8%	630	8%	2020/21	INCL	MMMM	A	55 17
10.2. TRANSFER TAXI PERMIT	209	230	8%	250	8%	270	8%	2020/21	INCL	MMMM	A	55 17
10.3. DUPLICATE TAXI PERMIT	165	180	8%	200	8%	220	8%	2020/21	INCL	MMMM	A	55 17
11. PERMANENT REMOVAL OF PARKING BAY												
11.1.** INSIDE THE CENTRAL CITY AREA (PER BAY)	30 151	32 570	8%	35 180	8%	38 000	8%	2020/21	INCL	MMM	A	55 11
11.2. OUTSIDE THE CENTRAL CITY AREA (PER BAY)	15 334	16 560	8%	17 890	8%	19 330	8%	2020/21	INCL	MMM	A	55 11

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE:PUBLIC SAFETY												
DIVISION : TRAFFIC												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
12. PROVISION OF PHOTO'S-CAMERA VIOLATIONS												
12.1. PER PHOTO	15	10	8%	10	8%	10	8%	2020/21	INCL	MMM	A	55 11
13. PROVISION FOR COPY - ACCIDENT REPORT (OAR)												
13.1. PER COPY	77	50	8%	50	8%	50	8%	2020/21	INCL	MMM	A	55 11
14. PROVISION FOR COPY - VEHICLE OWNERSHIP INFORMATION												
14.1 PER COPY	11	10	8%	10	8%	10	8%	2020/21	INCL	MMM	C	55 11
** THE BOUNDARIES OF THE CENTRAL AREA ARE FIRST AVENUE, ZASTRON STREET, HANGER STREET AND SELBOURNE AVENUE												

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: PARKS												REVENUE LINE ITEM NUMBER
Official displays of departments per unit	340	367	8%	396	8%	428	8%	2020/21	INCL	MMM	(C)	56 61
Official displays of welfare organizations as per discretion of the GM Parks & Cemeteries per unit	340	367	8%	396	8%	428	8%	2020/21	INCL	MMM	(C)	56 61
CONFERENCES and functions of municipal related institutions and associations per unit	340	367	8%	396	8%	428	8%	2020/21	INCL	MMM	(C)	56 61
Maintenance of plants, per day, additional after first day	455	491	8%	531	8%	573	8%	2020/21	INCL	MMM	(C)	56 61
11.2 Rental pot plants (no decoration) For City Council and Departmental functions only when available per m² per day	122	132	8%	142	8%	154	8%	2020/21	INCL	MMM	(A)	56 61
11.3 Cut flowers and foliage For City Council and Departmental functions only												
11.3.1 Roses : any usable quality per stem when available	10	11	8%	12	8%	13	8%	2020/21	INCL	MMM	(A)	56 61
available	10	11	8%	12	8%	13	8%	2020/21	INCL	MMM	(A)	56 61
11.3.2 Foliage : per stem when available	9	10	8%	10	8%	11	8%	2020/21	INCL	MMM	(A)	56 61
PRIVATE OPEN SPACE VENUES												
12. ENTRANCE FEES/STAND FEES												
LOCH LOGAN ISLAND												
(Fridays, Saturdays, Sundays & public holidays)												
All persons (Sept-April)	25	27	8%	29	8%	31	8%	2020/21	INCL	MMM	(C)	56 61
Toddlers below 3 years	Free	Free		Free		Free						
All persons (May - August)	Free	Free		Free		Free						
Council's function with council's contribution	Free	Free		Free		Free						
12. ENTRANCE FEES/STAND FEES												
LOCH LOGAN ISLAND												
12.1 LOCH LOGAN - RENTAL/LEASE												
Rental tariffs (excl. electricity), Monday to Sunday 07:00-24:00 excluding public holidays												
12.1.1 Private Gatherings (per day)	2 625	2 835	8%	3 062	8%	3 307	8%	2020/21	INCL	MMM	(C)	56 61
(Refundable deposit subject to cleaning)	5 255	5 675	8%	6 129	8%	6 620	8%	2020/21	INCL	MMM	(C)	56 61
12.1.2 Public Gatherings (per day)	8 756	9 456	8%	10 213	8%	11 030	8%	2020/21	INCL	MMM	(C)	56 61
12.1.3 Music Events for public entertainment (p/day)	14 600	15 768	8%	17 029	8%	18 392	8%	2020/21	INCL	MMM	(C)	56 61

NB. (Key deposit for events 12.1.1; 12.1.2 & 12.1.3)												
per key	176	190	8%	205	8%	222	8%	2020/21	INCL	MMM	(C)	56 61
(Deposit payable for events 12.1.2 & 12.1.3 subject to cleaning contractor fees as per lease agreement)	31 886	34 437	8%	37 192	8%	40 167	8%	2020/21	INCL	MMM	(A)	56 61
12.1.4 Exceeding lease period	-											
-first three (3) hours or part thereof	1 773	1 915	8%	2 068	8%	2 233	8%	2020/21	INCL	MMM	(A)	56 61
-additional per hour or part thereof (after the first three hrs)	614	663	8%	716	8%	773	8%	2020/21	INCL	MMM	(A)	56 61
12.1.5 Art Market Days (Prerogative)												
12.1.6 Electricity (see schedule on next page)												
12.2 ROSE GARDEN : RENTAL/LEASE												
Rental tariffs (excl. electricity), Monday to Sunday: 07:00-24:00 excluding public holidays												
12.2.1 Private Gatherings (per day)	2 342	261	8%	282	8%	305	8%	2020/21	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	4 808	5 193	8%	5 608	8%	6 057	8%	2020/21	INCL	MMM	(A)	56 61
	-											
12.2.2 Public Gatherings (per day)	7 801	8 425	8%	9 099	8%	9 827	8%	2020/21	INCL	MMM	(A)	56 61
	-											
12.2.3 Music Events for public entertainment (p/day)	13 024	14 065	8%	15 190	8%	16 405	8%	2020/21	INCL	MMM	(A)	56 61
NB. (Key deposit for events 12.2.1; 12.2.2 and 12.2.3) per key	176	190	8%	205	8%	222	8%	2020/21	INCL	MMM	(A)	56 61
(Deposit payable for events 12.2.2 & 12.2.3 subject to cleaning contractor fees as per lease agreement)	34 015	36 736	8%	39 675	8%	42 849	8%	2020/21	INCL	MMM	(A)	56 61

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: PARKS												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/-	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
12. ENTRANCE FEES/STAND FEES												
LOCH LOGAN ISLAND												
12.2.4 Exceeding lease period												
-first three (3) hours or part thereof	1 752	1 892	8%	2 043	8%	2 207	8%	2020/21	INCL	MMM	(A)	56 61
-additional per hour or part thereof (after 3 hrs)	614	663	8%	716	8%	773	8%	2020/21	INCL	MMM	(A)	56 61
12.2.5 Mungaung Tourism One rental per month	Free	Free		Free		Free						
12.2.6 Art Market Lease Tariff (annually)	43 896	47 408	8%	51 200	8%	55 296	8%	2020/21	INCL	MMM	(A)	56 61
12.3 FOUNTAIN PARK: RENTAL/LEASE												
Rental tariffs (excluding electricity)												
Monday to Sunday: 07:00-24:00												
excluding public holidays												
12.3.1 Private Gatherings (per day)	2 204	2 380	8%	2 571	8%	2 776	8%	2020/21	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	5 238	5 657	8%	6 110	8%	6 599	8%	2020/21	INCL	MMM	(A)	56 61
12.3.2 Public Gatherings (per day)	7 377	7 967	8%	8 604	8%	9 293	8%	2020/21	INCL	MMM	(A)	56 61
12.3.3 Music Events for public entertainment (p/day)	12 298	13 282	8%	14 344	8%	15 492	8%	2020/21	INCL	MMM	(A)	56 61
NB. (Key deposit for events 12.3.1;												
12.3.2 and 12.3.3) per key	176	190	8%	205	8%	222	8%	2020/21	INCL	MMM	(A)	56 61
(Deposit payable for events	31 397	33 909	8%	36 621	8%	39 551	8%	2020/21	INCL	MMM	(A)	56 61
12.3.2 and 12.3.3 subject to cleaning							8%					
contractor fees as per lease agreement)												
12.3.4 Exceeding lease period												
-first three (3) hours or part	718	775	8%	837	8%	904	8%	2020/21	INCL	MMM	(A)	56 61
thereof												
-additional per hour or part	614	663	8%	716	8%	773	8%	2020/21	INCL	MMM	(A)	56 61
thereof (after the first three hrs)												
12.3.5 Flea Market Lease tariff (annually)	13 292	14 355	8%	15 504	8%	16 744	8%	2020/21	INCL	MMM	(A)	56 61

12.4 Mungaung Tourism												
One rental per month	Free			Free		Free						
12.5 Public Open Spaces (with infrastructure)												
12.5.1 Langenhoven Park Farmers Market												
Lease tariff (annually)	42 742	46 161	8%	49 854	8%	53 842	8%	2020/21	INCL	MMM	(A)	56 61
12.5.2 Westdene Park Market												
Lease tariff (annually)	14 619	15 788	8%	17 051	8%	18 415	8%	2020/21	INCL	MMM	(A)	56 61
Private Gatherings (per day)	1 704	1 840	8%	1 987	8%	2 146	8%	2020/21	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	5 216	5 633	8%	6 084	8%	6 570	8%	2020/21	INCL	MMM	(A)	56 61
12.5.3 Hamilton Park												
Rental tariff (excl. electricity)												
Monday - Sunday (07:00 - 00:00)												
excluding public holidays												
Private Gatherings (per day)	2 074	2 240	8%	2 419	8%	2 612	8%	2020/21	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	5 216	5 633	8%	6 084	8%	6 570	8%	2020/21	INCL	MMM	(A)	56 61
12.5.4 Other Suburban Parks												
Private Gatherings (per day)	1 704	1 840	8%	1 987	8%	2 146	8%	2020/21	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	5 216	5 633	8%	6 084	8%	6 570	8%	2020/21	INCL	MMM	(A)	56 61
12.6 Other Regional Parks												
Rental tariffs (excl. electricity),												
Monday to Sunday: 07:00-24:00												
excluding public holidays												
12.6.1 Private Gatherings (per day)	2 346	2 533	8%	2 736	8%	2 955	8%	2020/21	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	5 216	5 633	8%	6 084	8%	6 570	8%	2020/21	INCL	MMM	(A)	56 61
12.6.2 Public Gatherings (per day)	7 812	8 437	8%	9 112	8%	9 841	8%	2020/21	INCL	MMM	(A)	56 61
12.6.3 Music Events for public entertainment (p/day)	13 198	14 254	8%	15 394	8%	16 625	8%	2020/21	INCL	MMM	(A)	56 61
NB. (Key deposit for events 12.6.1;	176	190	8%	205	8%	222	8%	2020/21	INCL	MMM	(A)	56 61
12.6.2 and 12.6.3) per key												
(Deposit payable for events 12.6.2 & 12.6.3	34 245	36 984	8%	39 943	8%	43 139	8%	2020/21	INCL	MMM	(A)	56 61
subject to cleaning contractor fees as per												
lease agreement)												

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: PARKS												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
12.6.4 Exceeding lease period												
-first three (3) hours or part thereof	1 751	1 891	8%	2 042	8%	2 206	8%	2020/21	INCL	MMM	(A)	56 61
-additional per hour or part thereof (after 3 hrs)	614	663	8%	716	8%	773	8%	2020/21	INCL	MMM	(A)	56 61
12.7 Public Open Spaces (without infrastructure)												
Lease Tariff	Free	Free		Free		Free						
13. TREE TEAM												
13.1 Selling of logs/wood (when available - per m³)	198	214	8%	231	8%	249	8%	2020/21	INCL	MMM	(C)	56 61
13.2 Mulch (when available per m³)	529	571	8%	617	8%	666	8%	2020/21	INCL	MMM	(C)	56 61
13.3 Tree removal (requests) (on Council property)												
Basic levy (cost + 10% admin levy)												
PLUS : Age of tree per year	122	132	8%	142	8%	153	8%	2020/21	INCL	MMM	(C)	56 61
14. DEVELOPMENT												
14.1 Cricket pitch turf												
(when available - per m³)												
No deliveries	530	572	8%	618	8%	667	8%	2020/21	INCL	MMM	(C)	56 61

DIRECTORATE: SOCIAL SERVICES														
SUB-DIRECTORATE: PARKS AND CEMETERIES														
DIVISION: PARKS														
ANNEXURE TO TARIFFS FOR LOCH LOGAN RENTAL (12.1.6)														
													REVENUE LINE ITEM NUMBER	
1. Temporary power supply points: Loch Logan Island/Rose Garden/other public/private open spaces														
These power supply points will be given only where infrastructure already exist. In all other instance cost estimate will be quoted on request.														
1.2 Single phase - not exceeding 3kW														
										2020/2021	2021/2022	2022/2023	2023/2024	
MATERIAL (None)														
LABOUR (for connection and disconnection of supply)														
1.00										411	444	479	518	56 61
										411	444	479	518	56 61
TRANSPORT (for connection and disconnection of supply)														
20.00										416	449	485	524	56 61
Administration Levy										416	449	485	524	56 61
Total										827	893	964	1 042	56 61
Calculation of cost of consumption per day										83	89	97	104	56 61
Maximum 3kW with average consumption of 15 hours per day multiplied by										912	985	1 064	1 149	56 61
										68	73	79	85	56 61
FIRST DAY OR PART THEREOF														
Cost of connection and energy used during first day.										982	1 060	1 145	1 236	56 61
Unit cost										982	1 060	1 145	1 236	56 61
ADDITIONAL DAYS														
Cost of energy used, per day, during additional days.										68	73	79	85	56 61
Unit cost										68	73	79	85	56 61

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: PARKS												
ANNEXURE TO TARIFFS FOR LOCH LOGAN RENTAL (12.1.6)												REVENUE LINE ITEM NUMBER
1.3 Three phase - above 3kW but not exceeding 10kW												
							2020/2021	2021/2022	2022/2023	2023/2024		
MATERIAL (None)												
LABOUR (for connection and disconnection of supply)												
1.00							411	444	479	518		56 61
TRANSPORT (for connection and disconnection of supply)							411	444	479	518		56 61
20.00							416	449	485	524		56 61
Administration Levy							416	449	485	524		56 61
Total							827	893	964	1 042		56 61
Calculation of cost of consumption per day							83	89	97	104		56 61
Maximum 10kW with average consumption of 15 hours per							912	985	1 064	1 149		56 61
							222	240	259	279		56 61
FIRST DAY OR PART THEREOF												
Cost of connection and energy used during first day.							1 134	1 225	1 322	1 428		56 61
Unit cost							1 134	1 225	1 322	1 428		56 61
ADDITIONAL DAYS												
Cost of energy used, per day, during additional days.							222	240	259	279		56 61
Unit cost							222	240	259	279		56 61

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: ZOO AND KWAGGAFONTEIN BUSINESS UNIT												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
15. ZOO AND KWAGGAFONTEIN												
15.1 Entrance fees												
Adults	88	95	8%	102	8%	111	8%	2020/21	INCL	MMM	(C)	56 21
Pensioners	50	54	8%	58	8%	63	8%	2020/21	INCL	MMM	(C)	56 21
Pre-school children from 3 years	28	30	8%	32	8%	35	8%	2020/21	INCL	MMM	(C)	56 21
Scholars	39	42	8%	45	8%	49	8%	2020/21	INCL	MMM	(C)	56 21
Groups :												
Scholars : 11-20	28	30	8%	32	8%	35	8%	2020/21	INCL	MMM	(C)	56 21
Scholars : 21-50	25	27	8%	29	8%	31	8%	2020/21	INCL	MMM	(C)	56 21
Scholars : 51-100	24	26	8%	28	8%	30	8%	2020/21	INCL	MMM	(C)	56 21
Scholars : 100+	23	25	8%	27	8%	29	8%	2020/21	INCL	MMM	(C)	56 21
Toddlers : 11-20	28	30	8%	32	8%	35	8%	2020/21	INCL	MMM	(C)	56 21
Toddlers : 21-50	25	27	8%	29	8%	31	8%	2020/21	INCL	MMM	(C)	56 21
Toddlers : 51-100	24	26	8%	28	8%	30	8%	2020/21	INCL	MMM	(C)	56 21
Toddlers : 100+	23	25	8%	27	8%	29	8%	2020/21	INCL	MMM	(C)	56 21
Adults accompanying groups	50	54	8%	58	8%	63	8%	2020/21	INCL	MMM	(C)	56 21
Disabled school groups/street children	23	25	8%	27	8%	29	8%	2020/21	INCL	MMM	(C)	56 21
Disabled adults	50	54	8%	58	8%	63	8%	2020/21	INCL	MMM	(C)	56 21
15.2 Lapa renting : Zoo												
First 2 Hours	1 375	1 485	8%	1 604	8%	1 732	8%	2020/21	INCL	MMM	(C)	56 21
Each additional hour	660	713	8%	770	8%	831	8%	2020/21	INCL	MMM	(C)	56 21
Official Council's and Departmental functions	50% of tariff	50% of tariff										
15.3 Night Tours												
Maximum of 50 persons for 1 hour	1 056	1 140	8%	1 232	8%	1 330	8%	2020/21	INCL	MMM	(C)	56 21
15.4 Kwaggafontein Lapa												
Lapa Renting per function	N/A	N/A									(A)	56 21
Sleep over	N/A	N/A									(A)	56 21
Weekend (Friday to Sunday)	N/A	N/A									(A)	56 21
Refundable deposit	N/A	N/A									(A)	56 21
15.5 Buying, selling and exchange of animals											(A)	56 21

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: NATURE CONSERVATION SERVICES												REVENUE LINE ITEM NUMBER
16. NATURE AREAS												
16.1 Eco Park : Lapa Renting	1 096	1 183	8%	1 278	8%	1 380	8%	2020/21	INCL	MMM	(C)	56 31
16.2 Buying, selling and exchange of animals		In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.				In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.		In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.			(A)	56 31
16.3 Entrance fees: Naval Hill												
Motorcars	44	47	8%	51	8%	55	8%	2020/21	INCL	MMM	(C)	56 31
Buses (per passenger)	44	47	8%	51	8%	55	8%	2020/21	INCL	MMM	(A)	56 31
Motorcycles	44	47	8%	51	8%	55	8%	2020/21	INCL	MMM	(A)	56 31
Joggers (members of a club - per month)	62	67	8%	72	8%	78	8%	2020/21	INCL	MMM	(A)	56 31
Joggers (private - per month)	122	132	8%	142	8%	153	8%	2020/21	INCL	MMM	(A)	56 31
Walkers (members of a club - per month)	62	67	8%	72	8%	78	8%	2020/21	INCL	MMM	(A)	56 31
Walkers (private - per month)	122	132	8%	142	8%	153	8%	2020/21	INCL	MMM	(A)	56 31
Cyclers (members of a club - per month)	62	67	8%	72	8%	78	8%	2020/21	INCL	MMM	(A)	56 31
Cyclers (private - per month)	122	132	8%	142	8%	143	8%	2020/21	INCL	MMM	(A)	56 31
16.4 Naval Hill: Lapa renting per function	1 249	1 349	8%	1 457	8%	1 573	8%	2020/21	INCL	MMM	(A)	56 31
NOTE: The new Tariffs published in Government Gazette No 44031 of 24 December 2020.												

DIRECTORATE: SOCIAL SERVICES			GOVERNMENT GAZETTE no 44031, 24 DECEMBER 2020									
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: SUPPORT SERVICES												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
17. TEMPE AIRPORT												
17.1 Home based Aircraft												
Landing fees per Kilogram												
500	622	672	8%	725	8%	783	8%	2020/21	INCL	MMM	(A)	56 41
500 - 1000	822	888	8%	959	8%	1 035	8%	2020/21	INCL	MMM	(A)	
1001 - 1500	1001	1 081	8%	1 167	8%	1 261	8%	2020/21	INCL	MMM	(A)	
1501 - 2000	1170	1 263	8%	1 364	8%	1 474	8%	2020/21	INCL	MMM	(A)	
2001 - 2500	1418	1 531	8%	1 654	8%	1 786	8%	2020/21	INCL	MMM	(A)	
2501 - 3000	1558	1 682	8%	1 817	8%	1 962	8%	2020/21	INCL	MMM	(A)	
3001 - 3500	1745	1 884	8%	2 035	8%	2 198	8%	2020/21	INCL	MMM	(A)	
3501 - 4000	1972	2 130	8%	2 300	8%	2 484	8%	2020/21	INCL	MMM	(A)	
4001 - 5000	2110	2 279	8%	2 461	8%	2 658	8%	2020/21	INCL	MMM	(A)	
5001 and more	2430	2 624	8%	2 834	8%	3 061	8%	2020/21	INCL	MMM	(A)	
17.2 Home based helicopters	20% of tariff								INCL	MMM	(A)	56 41
17.3 Visiting Aircraft (Government Gazette 44031, Notice 738 of 2020, dated 24/12/2020)										EC 12.2 19/08/92		
Landing fees per Kilogram												
500		35							INCL	}	50% of	56 41
500 - 1000		52							INCL	}	State Tariffs	
1001 - 1500		66							INCL	}		
1501 - 2000		80							INCL	}		
2001 - 2500		95							INCL	}		56 41
2501 - 3000		109							INCL	}		
3001 - 4000		152							INCL	EC 5.19		
4001 - 5000		195							INCL	25/11/92		
5001 - 6000		237							INCL	}		
6001 - 7000		281							INCL	}		
7001 - 8000		323							INCL	}		
8001 - 9000		364							INCL	}		
9001 - 10000		409							INCL	}		
Helicopters	20% of tariff								INCL	MMM		56 41
										19/08/92		

17.4 Parking fees (Government Gazette 44031, Notice 738 of 2020, dated 24/12/2020)												
First four (4) hours free, then per day or part there-of :												
1 - 2000		27							INCL	EC 5.19	50% of	56 41
2001 - 3000		55							INCL	25/11/92	State	
3001 - 4000		78							INCL		Tariffs	
4001 - 5000		109							INCL			
5001 - 10000		157							INCL			
17.5 SANDF												
Landing fees per landing			8%		8%		8%	2020/21	INCL	EC 10.59	(A)	56 41
										21/07/87		
17.6 Hanger sites												
17.6.1 Commercial (per month)	1	Discontinued. Referred to property valuation rates								MMM	(A)	56 41
17.6.2 T-hangers (per year) per m²	20	Discontinued. Referred to property valuation rates								MMM	(A)	56 41

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: SUPPORT SERVICES												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL .	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
17. TEMPE AIRPORT												
17.1 Home based Aircraft												
Landing fees per Kilogram												
500	622.00	672	8%	725.00	8%	783.00	8%	2020/21	INCL	MMM	(A)	56 41
500 - 1000	821.00	886	8%	957.00	8%	1 033.00	8%	2020/21	INCL	MMM	(A)	
1001 - 1500	1001.00	1 081	8%	1 167.00	8%	1 261.00	8%	2020/21	INCL	MMM	(A)	
1501 - 2000	1171.00	1 264	8%	1 366.00	8%	1 475.00	8%	2020/21	INCL	MMM	(A)	
2001 - 2500	1418.00	1 531	8%	1 654.00	8%	1 786.00	8%	2020/21	INCL	MMM	(A)	
2501 - 3000	1558.00	1 682	8%	1 817.00	8%	1 962.00	8%	2020/21	INCL	MMM	(A)	
3001 - 3500	1 744.00	1 883	8%	2 034.00	8%	2 197.00	8%	2020/21	INCL	MMM	(A)	
3501 - 4000	1 973.00	2 131	8%	2 301.00	8%	2 485.00	8%	2020/21	INCL	MMM	(A)	
4001 - 5000	2 110.00	2 279	8%	2 461.00	8%	2 658.00	8%	2020/21	INCL	MMM	(A)	
5001 and more	2 430.00	2 624	8%	2 835.00	8%	3 061.00	8%	2020/21	INCL	MMM	(A)	
17.2 Home based helicopters	20% of tariff								INCL	MMM	(A)	56 41
17.3 Visiting Aircraft (Government Gazette 44031, Notice 738 of 2020, dated 24.12.2020)										EC 12.2 19/08/92		
Landing fees per Kilogram												
500	40.00	43.00	8%	46.00	8%	50.00	8%	2020/21	INCL	}	50% of	56 41
500 - 1000	57.00	61.00	8%	66.00	8%	72.00	8%	2020/21	INCL	}	State Tariffs	
1001 - 1500	73.00	79.00	8%	85.00	8%	92.00	8%	2020/21	INCL	}		
1501 - 2000	89.00	96.00	8%	104.00	8%	112.00	8%	2020/21	INCL	}		
2001 - 2500	105.00	113.00	8%	122.00	8%	132.00	8%	2020/21	INCL	}		56 41
2501 - 3000	121.00	130.00	8%	141.00	8%	152.00	8%	2020/21	INCL	}		
3001 - 4000	168.00	181.00	8%	196.00	8%	211.00	8%	2020/21	INCL	EC 5.19		
4001 - 5000	216.00	233.00	8%	251.00	8%	272.00	8%	2020/21	INCL	25/11/92		
5001 - 6000	262.00	283.00	8%	305.00	8%	330.00	8%	2020/21	INCL	}		
6001 - 7000	311.00	336.00	8%	363.00	8%	392.00	8%	2020/21	INCL	}		
7001 - 8000	359.00	388.00	8%	419.00	8%	452.00	8%	2020/21	INCL	}		
8001 - 9000	403.00	435.00	8%	470.00	8%	507.00	8%	2020/21	INCL	}		
9001 - 10000	453.00	489.00	8%	528.00	8%	570.00	8%	2020/21	INCL	}		
Helicopters	20% of tariff								INCL	MMM		56 41
										19/08/92		

17.4 Parking fees (Government Gazette 44031, Notice 738 of 2020, dated 24.12.2020)												
First four (4) hours free, then per day or part there-of:												
1 - 2000	29.00	31.00	8%	34.00	8%	36.00	8%	2020/21	INCL	EC 5.19	50% of	56 41
2001 - 3000	60.00	65.00	8%	70.00	8%	75.00	8%	2020/21	INCL	25/11/92	State	
3001 - 4000	86.00	93.00	8%	100.00	8%	108.00	8%	2020/21	INCL		Tariffs	
4001 - 5000	117.00	126.00	8%	136.00	8%	147.00	8%	2020/21	INCL			
5001 - 10000	173.00	187.00	8%	202.00	8%	218.00	8%	2020/21	INCL			
17.5 SANDF												
Landing fees per landing	122.00	132.00	8%	142.00	8%	153.00	8%	2020/21	INCL	EC 10.59	(A)	56 41
										21/07/87		
17.6 Hanger sites												
17.6.1 Commercial (per month)	1.00	Discontinued. Referred to property valuation rates								MMM	(A)	56 41
17.6.2 T-hangers (per year) per m ²	20.00	Discontinued. Referred to property valuation rates								MMM	(A)	56 41

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES												
ANNEXURE TO ADJUSTMENT OF TARIFFS: 2020/21 - 2023/24												
Tariffs for the 2019/2020 - 2021/2022 financial years are generally adjusted by 10%, 10% and 10% according to the guidelines of the Chief Financial Officer.												
DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. CEMETERIES:												
SOUTH PARK: BERM SECTION												
(No trellis work or other structure is allowed)												
1.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	3 000	3 240	8%	3 499	8%	3 779	8%	2020	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1 975	2 133	8%	2 303	8%	2 488	8%	2020	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	2 996	3 235	8%	3 494	8%	3 774	8%	2020	INCL	MMM	(C)	56 51
1.2 DIGGING OF GRAVE												
Children : 1.52 x 0.61 x 1.37 m	601	649	8%	701	8%	757	8%	2020	INCL	MMM	(C)	56 51
1.2.1 Digging of extra deep grave												
(2,40 m) Deviations (not in respect of children's grave)	1 415	1 528	8%	1 650	8%	1 782	8%	2020	INCL	MMM	(C)	56 51
Extra wide : 0.84	1 678	1 812	8%	1 957	8%	2 114	8%	2020	INCL	MMM	(C)	56 51
Extra long : 2.53	1 574	1 700	8%	1 836	8%	1 983	8%	2020	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	1 836	1 983	8%	2 141	8%	2 313	8%	2020	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	211	228	8%	246	8%	266	8%	2020	INCL	MMM	(C)	56 51
Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	2 659	2 872	8%	3 101	8%	3 349	8%	2020	INCL	MMM	(C)	56 51

1.2.2 Backfilling of soil												
Weekdays	146	157	8%	170	8%	184	8%	2020	INCL	MMM	(C)	56 51
Weekend [Saturday & Sunday]	213	230	8%	248	8%	268	8%	2020	INCL	MMM	(C)	56 51
1.3 EXHUMATION												
Adults	2 079	2 245	8%	2 425	8%	2 619	8%	2020	INCL	MMM	(C)	56 51
Children	1 219	1 316	8%	1 422	8%	1 535	8%	2020	INCL	MMM	(C)	56 51
1.4 PERMIT FOR ERECTION OF MEMORIAL STONE												
1.4.1 With berm (per sketch)	253	273	8%	295	8%	318	8%	2020	INCL	MMM	(C)	56 51
1.4.2 Without berm (per sketch)	178	192	8%	207	8%	224	8%	2020	INCL	MMM	(C)	56 51
1.5 STORAGE OF ASHES IN USED GRAVE PLOT												
1.5.1 Grave with marble top	221	238	8%	258	8%	278	8%	2020	INCL	MMM	(C)	56 51
1.5.2 Grave with grass/cement top	178	192	8%	207	8%	224	8%	2020	INCL	MMM	(C)	56 51
1.6 BURIALS (weekends / public holidays)	76	82	8%	88	8%	96	8%	2020	INCL	EC 13.3	(C)	56 51

DIRECTORATE: SOCIAL SERVICES SUB-DIRECTORATE: PARKS AND CEMETERIES DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2. CREMATORIUM												
(No trellis work or other structure is allowed)												
2.1 Niche for storing of ashes												
(Blank tablet included)												
Single niche	2 697	2 913	8%	3 146	8%	3 397	8%	2020	INCL	MMM	(C)	56 51
Double niche	5 267	5 688	8%	6 143	8%	6 635	8%	2020	INCL	MMM	(C)	56 51
2.2 Space on Wall of Remembrance (Plaque)												
(Blank tablet included)												
Single	1 813	1 958	8%	2 114	8%	2 284	8%	2020	INCL	MMM	(C)	56 51
Double	2 697	2 913	8%	3 146	8%	3 397	8%	2020	INCL	MMM	(C)	56 51
2.3 Permit for attachment of memorial (tablet)	108	116	8%	125	8%	135	8%	2020	INCL	MMM	(C)	56 51
2.4 Blank tablet												
Single	688	743	8%	802	8%	866	8%	2020	INCL	MMM	(C)	56 51
Double	931	1 005	8%	1 086	8%	1 173	8%	2020	INCL	MMM	(C)	56 51
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION												
(No trellis work or other structure allowed)												
3.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	1 009	1 090	8%	1 177	8%	1 271	8%	2020	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	460	497	8%	536	8%	579	8%	2020	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	941	1 016	8%	1 097	8%	1 185	8%	2020	INCL	MMM	(C)	56 51
3.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	363	392	8%	423	8%	457	8%	2020	INCL	MMM	(C)	56 51
3.2.1 Digging of extra deep grave												
(2.40 m) Mechanical	545	588	8%	635	8%	686	8%	2020	INCL	MMM	(C)	56 51
Quadrangular	624	674	8%	728	8%	786	8%	2020	INCL	MMM	(C)	56 51
3.2.2 Grave digging by hand												
Extra deep (2.4 m) (Optional service)	1 407	1 519	8%	1 641	8%	1 772	8%	2020	INCL	MMM	(C)	56 51
3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	587	634	8%	684	8%	739	8%	2020	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/-	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION												
3.2.4 Backfilling of soil												
Weekdays	146	157	8%	170	8%	184	8%	2020	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	213		8%		8%		8%	2020	INCL	MMM	(C)	56 51
3.3 EXHUMATION												
Adults	2 059	2 224	8%	2 401	8%	2 594	8%	2020	INCL	MMM	(C)	56 51
Children	1 202	1 298	8%	1 402	8%	1 514	8%	2020	INCL	MMM	(C)	56 51
3.4 ERECTION OF MEMORIAL	110	119	8%	128	8%	138	8%	2020	INCL	MMM	(C)	56 51
3.5 Burials (Week-ends/public holidays)	76	82	8%	88	8%	96	8%	2020	INCL	EC 13.3 17/11/98	(C)	56 51
4. SOUTH PARK : NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)												
4.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	823	889	8%	960	8%	1 037	8%	2020	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	394	425	8%	459	8%	496	8%	2020	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	823	889	8%	960	8%	1 037	8%	2020	INCL	MMM	(C)	56 51

4. SOUTH PARK : NATURAL GRASS												
SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)												
4.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	363	392	8%	423	8%	457	8%	2020	INCL	MMM	(C)	56 51
4.2.1 Digging of extra deep grave												
(2,40 m) Mechanical	545	588	8%	635	8%	686	8%	2020	INCL	MMM	(C)	56 51
Quadrangular (2.4 m)	630	680	8%	735	8%	793	8%	2020	INCL	MMM	(C)	56 51
4.2.2 Backfilling of soil												
Weekdays	146	157	8%	170	8%	183	8%	2020	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	213	230	8%	248	8%	268	8%	2020	INCL	MMM	(C)	56 51
4.3 EXHUMATION												
Adults	2 079	2 245	8%	2 425	8%	2 619	8%	2020	INCL	MMM	(C)	56 51
Children	1 219	1 316	8%	1 422	8%	1 535	8%	2020	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/-	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
5. BAINSVLEI & BLOEMSPRUIT TRADITIONAL/ MONUMENTAL SECTION												
(No trellis work or other structure is allowed)												
5.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	1 009	1 090	8%	1 177	8%	1 271	8%	2020	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	460	497	8%	536	8%	579	8%	2020	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	941	1 016	8%	1 097	8%	1 185	8%	2020	INCL	MMM	(C)	56 51
5.2 DIGGING OF GRAVE (Standard: Mechanical)												
Children : 1.52 x 0.61 x 1.37 m	363	392	8%	423	8%	457	8%	2020	INCL	MMM	(C)	56 51
5. BAINSVLEI & BLOEMSPRUIT												
(No trellis work or other structure is allowed)												
5.2.1 Digging of extra deep grave												
(2.40 m) Mechanical	545	588	8%	635	8%	686	8%	2020	INCL	MMM	(C)	56 51
Quadrangular	624	674	8%	728	8%	786	8%	2020	INCL	MMM	(C)	56 51
5.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	1 407	1 519	8%	1 641	8%	1 772	8%	2020	INCL	MMM	(C)	56 51
5.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	587	634	8%	684	8%	739	8%	2020	INCL	MMM	(C)	56 51
5.2.4 Backfilling of soil												
Weekdays	146	157	8%	170	8%	184	8%	2020	INCL	MMM	(C)	
Weekends [Saturday & Sunday]	213	230	8%	248	8%	268	8%	2020	INCL	MMM	(C)	
5.3 EXHUMATION												
Adults	2 059	226	8%	244	8%	263	8%	2020	INCL	MMM	(C)	56 51
Children	1 202		8%		8%		8%	2020	INCL	MMM	(C)	56 51
5.4 ERECTION OF MEMORIAL	110	119	8%	128	8%	139	8%	2020	INCL	MMM	(C)	56 51
5.5 Burial (Week-ends/public holidays)	76	82	8%	88	8%	96	8%	2020	INCL	EC 13.3	(C)	56 51
5.6 STORAGE OF ASHES IN USED GRAVE PLOT												
5.5.1 Grave with marble top	221	238	8%	258	8%	278	8%	2020	INCL	MMM	(C)	56 51
5.5.2 Grave with grass/cement top	178	192	8%	207	8%	224	8%	2020	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/-	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
6. HEATHER-HEIGHTS:HEIDEDAL												
(No trellis work or other structure is allowed)												
6.1 GRAVE PLOTS BERM												
Adults : 2.43 x 1.21 m	3 000	3 240	8%	3 499	8%	3 779	8%	2020		MMM	(C)	56 51
Children : 1.52 x 1.21 m	1 975	2 133	8%	2 303	8%	2 488	8%	2020		MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	2 996	3 235	8%	3 494	8%	3 774	8%	2020		MMM	(C)	56 51
6.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	601	649	8%	701	8%	757	8%	2020	INCL	MMM	(C)	56 51
6.3 EXTRAORDINARY GRAVES												
Muslim grave	711	768	8%	829	8%	895	8%	2020	INCL	MMM	(C)	56 51
6.3.1 Digging of extra deep grave												
(2,40 m) Mechanical	1 415	1 528	8%	1 650	8%	1 782	8%	2020	INCL	MMM	(C)	56 51
Quadrangular	2 110	2 279	8%	2 461	8%	2 658	8%	2020	INCL	MMM	(C)	56 51

6.3.2 Brick-nogging (2.60 x 1.05 x 2.40m)	2 659	2 872	8%	3 101	8%	3 349	8%	2020	INCL	MMM	(C)	56 51
6.3.3 Grave digging by hand												
Extra deep (2,4 m) :												
Reservations (Optional service)	1 407	1 519	8%	1 641	8%	1 772	8%	2020	INCL	MMM	(C)	56 51
6.3.4 Backfilling of soil												
Weekdays	146	157	8%	170	8%	184	8%	2020	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	213	230	8%	248	8%	268	8%	2020	INCL	MMM	(C)	56 51
6.4 EXHUMATION												
Adults	2 079	2 245	8%	2 425	8%	2 619	8%	2020	INCL	MMM	(C)	56 51
Children	1 219	1 316	8%	1 422	8%	1 535	8%	2020	INCL	MMM	(C)	56 51
6.5 PERMIT FOR ERECTION OF MEMORIAL STONE												
6.5.1 With berm (per sketch)	253	273	8%	295	8%	318	8%	2020	INCL	MMM	(C)	56 51
6.5.2 Without berm (per sketch)	178	192	8%	207	8%	224	8%	2020	INCL	MMM	(C)	56 51
6.6 STORAGE OF ASHES IN USED GRAVE PLOT												
6.6.1 Grave with marble top	221	238	8%	258	8%	278	8%	2020	INCL	MMM	(C)	56 51
6.6.2 Grave with grass/cement top	178	192	8%	207	8%	224	8%	2020	INCL	MMM	(C)	56 51
6.7 Burials (week-ends / public holidays)	76	82	8%	88	8%	96	8%	2020	INCL	EC 13.3	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/-	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
7. MANGAUNG & STORM AVENUE, BAINSVLEI												
(No trellis work or other structure is allowed)												
7.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	1 009	1 090	8%	1 177	8%	1 271	8%	2020	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	460	497	8%	536	8%	579	8%	2020	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	941	1 016	8%	1 097	8%	1 185	8%	2020	INCL	MMM	(C)	56 51
7.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	363	392	8%	423	8%	457	8%	2020	INCL	MMM	(C)	56 51
7.2.1 Digging of extra deep grave												
(2,40 m) Mechanical	545	588	8%	636	8%	686	8%	2020	INCL	MMM	(C)	56 51
Quadrangular	624	674	8%	728	8%	786	8%	2020	INCL	MMM	(C)	56 51
7.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	1 407	1 519	8%	1 641	8%	1 772	8%	2020	INCL	MMM	(C)	56 51
7.2.3 Brick-nogging (2.60 x 1.05 x 2.40m)	587	634	8%	684	8%	739	8%	2020	INCL	MMM	(C)	56 51
7.2.4 Backfilling of soil												
Weekdays	146	157	8%	170	8%	184	8%	2020			(C)	56 51
Weekends [Saturday & Sunday]	213	230	8%	248	8%	268	8%	2020			(C)	56 51
7.3 EXHUMATION												
Adults	2 059	2 224	8%	2 401	8%	2 594	8%	2020	INCL	MMM	(C)	56 51
Children	1 202	1 298	8%	1 402	8%	1 514	8%	2020	INCL	MMM	(C)	56 51

7.4 ERECTION MEMORIALS	110	119	8%	128	8%	138	8%	2020	INCL	MMM	(C)	56 51
7.5 Burials (week-ends / public holidays)	76	82	8%	88	8%	96	8%	2020	INCL	EC 13.3	(C)	56 51
8. BOTSHABELO TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure allowed)												
8.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	1 009	1 090	8%	1 177	8%	1 271	8%	2020	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	460	497	8%	536	8%	579	8%	2020	INCL	MMM	(C)	56 52
8.2 DIGGING OF GRAVE(Mechanical)												
Children : 1.52 x 0.61 x 1.37 m	363	392	8%	423	8%	457	8%	2020	INCL	MMM	(C)	56 52
8.2.2 Digging of extra deep grave												
(2,40 m) Mechanical	545	588	8%	635	8%	686	8%	2020	INCL	MMM	(C)	56 52
Quadrangular	624	674	8%	728	8%	786	8%	2020	INCL	MMM	(C)	56 52
8.2.3 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	1 407	1 519	8%	1 641	8%	1 772	8%	2020	INCL	MMM	(C)	56 52

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
8.2.4 Brick-nogging (2.60 x 1.05 x 2.40 m)	587	634	8%	684	8%	739	8%	2020	INCL	MMM	(C)	56 52
8.2.5 Backfilling of soil												
Weekdays	146	157	8%	170	8%	184	8%	2020	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	213	230	8%	248	8%	268	8%	2020	INCL	MMM	(C)	56 52
8. BOTSHABELO TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure allowed)												
8.3 EXHUMATION												
Adults	2 059	2 224	8%	2 401	8%	2 594	8%	2020	INCL	MMM	(C)	56 52
Children	1 202	1 298	8%	1 402	8%	1 514	8%	2020	INCL	MMM	(C)	56 52
8.4 ERECTION OF MEMORIAL	110	119	8%	128	8%	138	8%	2020	INCL	MMM	(C)	56 52
8.5 Burials (week-ends / public holidays)	76	82	8%	88	8%	96	8%	2020	INCL	EC 13.3 17/11/98	(C)	56 52
8.6 MUSLIM GRAVES	711	768	8%	829	8%	895	8%	2020	INCL	MMM	(C)	56 52

9. THABA NCHU TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure is allowed)												
9.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	1 009	1 090	8%	1 177	8%	1 271	8%	2020	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	460	497	8%	536	8%	579	8%	2020	INCL	MMM	(C)	56 52
9.2 DIGGING OF GRAVE(Mechanical)												
Children : 1.52 x 0.61 x 1.37 m	363	392	8%	423	8%	457	8%	2020	INCL	MMM	(C)	56 52
9.2.1 Digging of extra deep grave (2,40m) Mechanical	545	588	8%	635	8%	686	8%	2020	INCL	MMM		56 52
Quadrangular	624	674	8%	728	8%	786	8%	2020	INCL	MMM	(C)	56 52
9.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	1 407	1 519	8%	1 641	8%	1 772	8%	2020	INCL	MMM	(C)	56 52
9.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	587	634	8%	684	8%	739	8%	2020	INCL	MMM	(C)	56 52
9.2.4 Backfilling of soil												
Weekdays	146	157	8%	170	8%	184	8%	2020	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	213	230	8%	248	8%	268	8%	2020	INCL	MMM	(C)	56 52
9.3 EXHUMATION												
Adults	2 059	2 224	8%	2 401	8%	2 594	8%	2020	INCL	MMM	(C)	56 52
Children	1 202	1 298	8%	1 402	8%	1 514	8%	2020	INCL	MMM	(C)	56 52

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
9.4 ERECTION OF MEMORIAL	110	119	8%	128	8%	138	8%	2020	INCL	MMM	(C)	56 52
9.5 Burials (week-ends / public holidays)	76	82	8%	88	8%	96	8%	2020	INCL	EC 13.3 17/11/98	(C)	56 52
9.6 MUSLIM GRAVE	711	768	8%	829	8%	895	8%	2020	INCL	MMM	(C)	56 52
10. SOUTH PARK : NEATER TRADITIONAL SECTION										EC 47.3	(C)	
(No trellis work or any other structure allowed)										17/07/01		
10.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	1 009	1 090	8%	1 177	8%	1 271	8%	2020	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	460	497	8%	536	8%	579	8%	2020	INCL	MMM	(C)	56 52
Cadaver : 2.43 x 1.21 m	941	1 016	8%	1 097	8%	1 185	8%	2020	INCL	MMM	(C)	56 52
10.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	363	392	8%	423	8%	457	8%	2020	INCL	MMM	(C)	56 52
10.2.1 Digging of extra deep grave (2,40 m) Mechanical	545	588	8%	635	8%	686	8%	2020	INCL	MMM	(C)	56 52
Quadrangular (2.4 m)	624	674	8%	728	8%	786	8%	2020	INCL	MMM	(C)	56 52
10.2.2 Backfilling of soil												
Weekdays	146	157	8%	170	8%	184	8%	2020	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	213	230	8%	248	8%	268	8%	2020	INCL	MMM	(C)	56 52
10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m)	587	634	8%	684	8%	739	8%	2020	INCL	MMM	(C)	56 51
10.4 EXHUMATION												
Adults	2 059	2 224	8%	2 401	8%	2 594	8%	2020	INCL	MMM	(C)	56 51
Children	1 202	1 298	8%	1 402	8%	1 514	8%	2020	INCL	MMM	(C)	56 51
10.5 BURIALS (week-ends/Public holidays)	76	82	8%	88	8%	96	8%	2020	INCL	EC 13.3	(C)	56 51
10.6 ERECTION COSTS	110	119	8%	128	8%	138	8%	2020	INCL	17/11/98	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. CEMETERIES:												
SOUTH PARK: BERM SECTION												
(No trellis work or other structure is allowed)												
1.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	8 988	9 707	8%	10 483	8%	11 322	8%	2020	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	5 932	6 406	8%	6 919	8%	7 472	8%	2020	INCL	MMM	(C)	56 51
1.2 DIGGING OF GRAVE												
Children : 1.52 x 0.61 x 1.37 m	1 783	1 925	8%	2 079	8%	2 246	8%	2020	INCL	MMM	(C)	56 51
1.2.1 Digging of extra deep grave (2.40 m) Deviations (not in respect of children's grave	4 250	4 590	8%	4 957	8%	5 354	8%	2020	INCL	MMM	(C)	56 51
Extra wide : 0.84	5 017	5 418	8%	5 852	8%	6 320	8%	2020	INCL	MMM	(C)	56 51
Extra long : 2.53	4 726	5 104	8%	5 512	8%	5 953	8%	2020	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	5 515	5 956	8%	6 432	8%	6 947	8%	2020	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	6 333	6 839	8%	7 387	8%	7 978	8%	2020	INCL	MMM	(C)	56 51
Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	7 994	8 633	8%	9 324	8%	10 070	8%	2020	INCL	MMM	(C)	56 51
1.2.2 Backfilling of soil												
Weekdays	146	157	8%	169	8%	183	8%	2020	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	213	230	8%	248	8%	268	8%	2020	INCL	MMM	(C)	56 51
1.3 PERMIT FOR ERECTION OF MEMORIAL STONE												
1.3.1 With berm (per sketch)	762	823	8%	889	8%	960	8%	2020	INCL	MMM	(C)	56 51
1.3.2 Without berm (per sketch)	540	583	8%	630	8%	680	8%	2020	INCL	MMM	(C)	56 51
1.4 STORAGE OF ASHES IN USED GRAVE PLOT												
1.4.1 Grave with marble top	653	705	8%	761	8%	822	8%	2020	INCL	MMM	(C)	56 51
1.4.2 Grave with grass/cement top	540	583	8%	630	8%	680	8%	2020	INCL	MMM	(C)	56 51

1.5 BURIALS (weekends / public holidays)	230	248	8%	268	8%	290	8%	2020	INCL	EC 13.3 17/11/98	(C)	56 51
2. CREMATORIUM												
(No trellis work or other structure is allowed)												
2.1 Niche for storing of ashes												
(Blank tablet included)												
Single niche	8 094	8 741	8%	9 441	8%	10 196	8%	2020	INCL	MMM	(C)	56 51
Double niche	15 791	17 054	8%	18 418	8%	19 892	8%	2020	INCL	MMM	(C)	56 51
2.2 Space on Wall of Remembrance (Plaque)												
(Blank tablet included)												
Single	5 432	5 866	8%	6 336	8%	6 843	8%	2020	INCL	MMM	(C)	56 51
Double	8 094	8 741	8%	9 441	8%	10 196	8%	2020	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/-	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2.3 Permit for attachment of memorial (tablet)	328	354	8%	382	8%	413	8%	2020	INCL	MMM	(C)	56 51
2.4 Blank tablet												
Single	2 061	2 226	8%	2 404	8%	2 596	8%	2020	INCL	MMM	(C)	56 51
Double	2 778	3 000	8%	3 240	8%	3 499	8%	2020	INCL	MMM	(C)	56 51
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION												
(No trellis work or other structure allowed)												
3.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	2 690	2 905	8%	3 137	8%	3 388	8%	2020	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1 378	1 488	8%	1 607	8%	1 736	8%	2020	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m												
3.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	1 096	1 183	8%	1 278	8%	1 380	8%	2020	INCL	MMM	(C)	56 51
3.2.1 Digging of extra deep grave												
(2,40 m) Mechanical	1 637	1 768	8%	1 909	8%	2 062	8%	2020	INCL	MMM	(C)	56 51
Quadrangular	1 892	2 043	8%	2 207	8%	2 383	8%	2020	INCL	MMM	(C)	56 51
3.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	4 250	4 590	8%	4 957	8%	5 354	8%	2020	INCL	MMM	(C)	56 51

3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	1 783	1 925	8%	2 079	8%	2 246	8%	2020	INCL	MMM	(C)	56 51
3.2.4 Backfilling of soil												
Weekdays	146	157	8%	170	8%	184	8%	2020	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	213	230	8%	248	8%	268	8%	2020	INCL	MMM	(C)	56 51
3.4 ERECTION OF MEMORIAL	341	368	8%	398	8%	429	8%	2020	INCL	MMM	(C)	56 51
3.5 Burials (Week-ends/public holidays)	230	248	8%	268	8%	290	8%	2020	INCL	EC 13.3	(C)	56 51
										17/11/98		
4. SOUTH PARK : NATURAL GRASS												
SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)												
4.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	2 477	2 675	8%	2 889	8%	3 120	8%	2020	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1 176	1 270	8%	1 371	8%	1 481	8%	2020	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
4. SOUTH PARK : NATURAL GRASS												
SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)												
4.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	1 096	1 183	8%	1 278	8%	1 380	8%	2020	INCL	MMM	(C)	56 51
4.2.2 Digging of extra deep grave												
(2.40 m) Mechanical	1 637	1 768	8%	1 909	8%	2 062	8%	2020	INCL	MMM	(C)	56 51
Quadrangular (2.4 m)	1 892	2 043	8%	2 207	8%	2 383	8%	2020	INCL	MMM	(C)	56 51
4.2.3 Backfilling of soil												
Weekdays	146	157	8%	170	8%	184	8%	2020	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	213	230	8%	248	8%	268	8%	2020	INCL	MMM	(C)	56 51
5. BAINSVLEI & BLOEMSPRUIT TRADITIONAL/ MONUMENTAL SECTION												
(No trellis work or other structure is allowed)												
5.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	2 690	2 905	8%	3 137	8%	3 388	8%	2020	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1 378	1 488	8%	1 607	8%	1 736	8%	2020	INCL	MMM	(C)	56 51
5.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	1 096	1 183	8%	1 278	8%	1 380	8%	2020	INCL	MMM	(C)	56 51

5.2.1 Digging of extra deep grave (2.40 m) Deviations (no in respect of children's grave	4 250	4 590	8%	4 957	8%	5 354	8%	2020	INCL	MMM	(C)	56 51
Extra wide : 0.84	5 017	5 418	8%	5 852	8%	6 320	8%	2020	INCL	MMM	(C)	56 51
Extra long : 2.53	4 726	5 104	8%	5 512	8%	5 953	8%	2020	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	5 515	5 956	8%	6 432	8%	6 947	8%	2020	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	6 333	6 839	8%	7 387	8%	7 978	8%	2020	INCL	MMM	(C)	56 51
Grave for brick-nogging : 2.60 x 1.05 x 2.40 m	1 783	1 925	8%	2 079	8%	2 246	8%	2020	INCL	MMM	(C)	56 51
5.2.2 Backfilling of soil												
Weekdays	146	157	8%	170	8%	184	8%	2020	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	213	230	8%	248	8%	268	8%	2020	INCL	MMM	(C)	56 51
5.3 PERMIT FOR ERECTION OF MEMORIAL STONE												
5.3.1 With berm (per sketch)	727	785	8%	848	8%	916	8%	2020	INCL	MMM	(C)	56 51
5.3.2 Without berm (per sketch)	341	368	8%	398	8%	429	8%	2020	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
5.4 STORAGE OF ASHES IN USED GRAVE PLOT												
5.4.1 Grave with marble top	653	705	8%	761	8%	822	8%	2020	INCL	MMM	(C)	56 51
5.4.2 Grave with grass/cement top	540	583	8%	629	8%	680	8%	2020	INCL	MMM	(C)	56 51
5.5 Burials (week-ends/ public holidays)	230	248	8%	268	8%	290	8%	2020	INCL	EC 13.3	(C)	56 51
6. HEATHER-HEIGHTS:HEIDEDAL												
(No trellis work or other structure is allowed)												
6.1 GRAVE PLOTS BERM												
Adults : 2.43 x 1.21 m	8 988	9 707	8%	10 483	8%	11 322	8%	2020	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	5 932	6 406	8%	6 919	8%	7 472	8%	2020	INCL	MMM	(C)	56 51
6.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	1 783	1 925	8%	2 079	8%	2 246	8%	2020	INCL	MMM	(C)	56 51
6.3 EXTRAORDINARY GRAVES												
6.3.1 Muslim grave												
6.3.2 Digging of extra deep grave												
(2.40 m) Deviations (not in respect of children's grave)	4 250	4 590	8%	4 957	8%	5 354	8%	2020	INCL	MMM	(C)	56 51
Extra wide : 0.84	5 017	5 418	8%	5 852	8%	6 320	8%	2020	INCL	MMM	(C)	56 51
Extra long : 2.53	4 726	5 104	8%	5 512	8%	5 953	8%	2020	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	5 515	5 956	8%	6 432	8%	6 947	8%	2020	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	6 333	6 839	8%	7 387	8%	7 978	8%	2020	INCL	MMM	(C)	56 51
Grave for brick-nogging :												
2.60 x 1.05 x 2.40 m	7 994	8 633	8%	9 324	8%	10 070	8%	2020	INCL	MMM	(C)	56 51

6.3.3 Backfilling of soil												
Weekdays	146	157	8%	170	8%	184	8%	2020	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	213	230	8%	248	8%	268	8%	2020	INCL	MMM	(C)	56 51
6.3 EXTRAORDINARY GRAVES	-		8%		8%		8%					
6.3.4 Grave digging by hand	-		8%		8%		8%					
Extra deep (2,4 m) :	-		8%		8%		8%					
Reservations (Optional service)	4 250	4 590	8%	4 957	8%	5 354	8%	2020	INCL	MMM	(C)	56 51
6.5 PERMIT FOR ERECTION OF MEMORIAL STONE												
6.5.1 With berm (per sketch)	462	499	8%	539	8%	582	8%	2020	INCL	MMM	(C)	56 51
6.5.2 Without berm (per sketch)	540	583	8%	630	8%	680	8%	2020	INCL	MMM	(C)	56 51
6.6 STORAGE OF ASHES IN USED GRAVE PLOT												
6.6.1 Grave with marble top	653	705	8%	761	8%	822	8%	2020	INCL	MMM	(C)	56 51
6.6.2 Grave with grass/cement top	540	583	8%	630	8%	680	8%	2020	INCL	MMM	(C)	56 51
6.7 Burials (week-ends / public holidays)	230	248	8%	268	8%	290	8%	2020	INCL	EC 13.3	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
7. MANGAUNG & STORM AVENUE, BAINSVLEI												
TRADITIONAL / MONUMENTAL SECTION												
(No trellis work or other structure is allowed)												
7.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	2 690	2 905	8%	3 137	8%	3 388	8%	2020	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1 378	1 488	8%	1 607	8%	1 736	8%	2020	INCL	MMM	(C)	56 51
7.2 DIGGING OF GRAVE												
Standard : Mechanical			8%		8%		8%					
Children : 1.52 x 0.61 x 1.37 m	1 096	1 183	8%	1 278	8%	1 380	8%	2020	INCL	MMM	(C)	56 51
7.2 DIGGING OF GRAVE			8%		8%		8%					
7.2.1 Digging of extra deep grave			8%		8%		8%					
(2,40 m) Mechanical	1 637	1 768	8%	1 909	8%	2 062	8%	2020	INCL	MMM	(C)	56 51
Quadrangular	1 892	2 043	8%	2 207	8%	2 383	8%	2020	INCL	MMM	(C)	56 51
7.2.2 Grave digging by hand			8%		8%		8%					
Extra deep (2,4 m) (Optional service)	4 250	4 590	8%	4 957	8%	5 354	8%	2020	INCL	MMM	(C)	56 51
7.2.3 Backfilling of soil			8%		8%		8%					
Weekdays	146	157	8%	170	8%	184	8%	2020	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	213	230	8%	248	8%	268	8%	2020	INCL	MMM	(C)	56 51
7.4 ERECTION MEMORIALS	341	368	8%	398	8%	429	8%	2020	INCL	MMM	(C)	56 51
7.5 Burials (week-ends / public holidays)	230	248	8%	268	8%	290	8%	2020	INCL	EC 13.3	(C)	56 51
8. BOTSHABELO TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure allowed)			8%		8%		8%					
8.1 GRAVE PLOT			8%		8%		8%					
Adults : 2.43 x 1.21 m	2 690	2 905	8%	3 137	8%	3 388	8%	2020	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	1 378	1 488	8%	1 607	8%	1 736	8%	2020	INCL	MMM	(C)	56 52

8.2 DIGGING OF GRAVE(Mechanical)												
Children : 1.52 x 0.61 x 1.37 m	1 096	1 183	8%	1 278	8%	1 380	8%	2020	INCL	MMM	(C)	56 52
8.2.1 Digging of extra deep grave			8%		8%		8%					
(2,40 m) Mechanical	1 637	1 768	8%	1 909	8%	2 062	8%	2020	INCL	MMM	(C)	56 52
Quadrangular	1 892	2 043	8%	2 207	8%	2 383	8%	2020	INCL	MMM	(C)	56 52
8.2 DIGGING OF GRAVE(Mechanical)			8%		8%		8%					
8.2.2 Grave digging by hand			8%		8%		8%					
Extra deep (2,4 m) (Optional service)	4 250	4 590	8%	4 957	8%	5 354	8%	2020	INCL	MMM	(C)	56 52
8.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	1 783	1 925	8%	2 079	8%	2 246	8%	2020	INCL	MMM	(C)	56 52

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
8. BOTSHABELO TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure allowed)												
8.2.4 Backfilling of soil												
Weekdays	146	157	8%	170	8%	184	8%	2020	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	213	230	8%	248	8%	268	8%	2020	INCL	MMM	(C)	56 52
8.3 ERECTION OF MEMORIAL	341	368	8%	398	8%	429	8%	2020	INCL	MMM	(C)	56 52
8.4 Burials (week-ends / public holidays)	230	248	8%	268	8%	290	8%	2020	INCL	EC 13.3 17/11/98	(C)	56 52
8.5 MUSLIM GRAVES	2 121	2 290	8%	2 474	8%	2 672	8%	2020	INCL	MMM	(C)	56 52
9. THABA NCHU TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure is allowed)												
9.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	2 690	2 905	8%	3 137	8%	3 388	8%	2020	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	1 378	1 488	8%	1 607	8%	1 736	8%	2020	INCL	MMM	(C)	56 52
9.2 DIGGING OF GRAVE(Mechanical)												
Children : 1.52 x 0.61 x 1.37 m	1 095	1 182	8%	1 277	8%	1 379	8%	2020	INCL	MMM	(C)	56 52
9.2.2 Digging of extra deep grave (2,40m) Mechanical	1 637	1 768	8%	1 909	8%	2 062	8%	2020	INCL	MMM	(C)	56 52
Quadrangular	1 892	2 043	8%	2 207	8%	2 383	8%	2020	INCL	MMM	(C)	56 52
9.2.3 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	4 250	4 590	8%	4 957	8%	5 354	8%	2020	INCL	MMM	(C)	56 52
9.2.4 Brick-nogging (2.60 x 1.05 x 2.40 m)	1 783	1 925	8%	2 079	8%	2 246	8%	2020	INCL	MMM	(C)	56 52

9.2.5 Backfilling of soil												
Weekdays	146	157	8%	170	8%	184	8%	2020	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	213	230	8%	248	8%	268	8%	2020	INCL	MMM	(C)	56 52
9.3 ERECTION OF MEMORIAL	341	368	8%	397	8%	429	8%	2020	INCL	MMM	(C)	56 52
9.4 Burials (week-ends / public holidays)	230	248	8%	268	8%	290	8%	2020	INCL	EC 13.3	(C)	56 52
9.5 MUSLIM GRAVE	2 121	2 290	8%	2 474	8%	2 672	8%	2020	INCL	MMM	(C)	56 52

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
10. SOUTH PARK : NEATER TRADITIONAL SECTION (No trellis work or any other structure allowed)										EC 47.3 17/07/01	(C)	
10.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	2 690	2 905	8%	3 137	8%	3 388	8%	2020	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1 378	1 488	8%	1 607	8%	1 736	8%	2020	INCL	MMM	(C)	56 51
10.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	1 096	1 183	8%	1 278	8%	1 380	8%	2020	INCL	MMM	(C)	56 51
10.2.1 Digging of extra deep grave (2,40 m) Mechanical	1 637	1 768	8%	1 909	8%	2 062	8%	2020	INCL	MMM	(C)	56 51
Quadrangular (2.4 m)	1 720	1 857	8%	2 006	8%	2 166	8%	2020	INCL	MMM	(C)	56 51
10.2.2 Backfilling of soil												
Weekdays	146	157	8%	170	8%	184	8%	2020	INCL	MMM	(C)	
Weekends [Saturday & Sunday]	213	230	8%	248	8%	268	8%	2020	INCL	MMM	(C)	
10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m)	1 783	1 925	8%	2 079	8%	2 246	8%	2020	INCL	MMM	(C)	56 51
10.4 BURIALS (week-ends/Public holidays)	230	248	8%	268	8%	290	8%	2020	INCL	EC 13.3	(C)	56 51
10.5 ERECTION COSTS	341	368	8%	398	8%	429	8%	2020	INCL	17/11/98	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: DISASTER MANAGEMENT												
MOTIVATIONS FOR TARIFFS - 2020/2021												
DISASTER MANAGEMENT												
Item 1 - Application fee - Safety and Grading Certification - Proposed fee to cover administration costs only; Certification issued in terms of the SASREA ACT. New tariff.												
Item 2 - Monitoring fee annually per outstation- Tariff removed from Fire & Rescue (1154) , now part of Disaster Management function. Annual 10% increase requested.												
DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: DISASTER MANAGEMENT												
DIVISION: OPERATIONS												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. APPLICATION FEES FOR SAFETY AND GRADING CERTIFICATION												
Application fee for Safety and Grading certification, to cover administration costs	242	261	8%	281	8%	303	8%	2020/21	VAT INCL	MMM	C	57 11
DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: DISASTER MANAGEMENT												
DIVISION: CONTROL CENTRE												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2. MONITORING FEE IRO DIRECT ALARMS												
Monitoring fee annually per outstation linked by radio, telephone line or any other means to the control centre of emergency services.	923	996	8%	1 075	8%	1 161	8%	2020/21	VAT INCL	MMM	A	57 11
** THE BOUNDARIES OF THE CENTRAL AREA ARE FIRST AVENUE, ZASTRON STREET, HANGER STREET AND SELBOURNE AVENUE												

PLANNING SUB-DIRECTORATE: LAND USE DIVISION : OUTDOOR ADVERTISING												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/-	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
General Application Fee for Non Profit Bodies.	New	704.00	8%	760.00	8%	821.00	8%	2020	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
General Application Fee for all Signs Excluding LED Signs.	1 580	1 706	8%	1 842	8%	1 989	8%	2020	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
Illuminated or Animated (all areas of control) (per m2 per annum)	1 100	1 188	8%	1 283	8%	1 386	8%	2020	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
Estate Agent Boards (per agent per annum): Each Agency must register all Agents in a company and provide MMM with all necessary credentials.	2 441	2 636	8%	2 847	8%	3 075	8%	2020	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
Auction Signage (per agency per annum): Each Agency must register all Agents in a Company and provide MMM with all necessary credentials.	2 441	2 636	8%	2 847	8%	3 075	8%	2020	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
Trailer Advertising per trailer for a maximum period of 14 days. (*Tariffs applicable unless other agreement with Service Provider)	5 974	1 500	8%	1 620	8%	1 749	8%	2020	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
Trailer Advertising per m2 per annum.	605	653	8%	705	8%	761	8%	2020	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
Inflatable- per occasion per two inflatables	2 537	2 740	8%	2 959	8%	3 196	8%	2020	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
Flags/ Banners												6224 142 008 029 <u>ZZZZ</u> 11
Flags (Streetscape / Teardrop) (per flag period of 14 days.)	365	91	8%	98	8%	105	8%	2020	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
Flags (Streetscape / Teardrop) (per flag per annum .)	New	1 638	8%	1 769	8%	1 911	8%	2020	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
Banners (per banner) per period of 14 days	1 500	405	8%	437	8%	472	8%	2020	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
Aerial Signs per m2 period of 14 days.	285	308	8%	333	8%	360	8%	2020	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
Skip Bins												
Skip Bins per annum.	4 370	874	8%	944	8%	1 019	8%	2020	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
POSTERS												
Non-profit bodies												
Up to 200 posters period of 14 days	10	11	8%	12	8%	13	8%	2020	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
More than 200 posters (per poster for period of 14 days)	13	14	8%	15	8%	16	8%	2020	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
More than 300 posters (per poster for period of 14 days)	15	16	8%	17	8%	18	8%	2020	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
Awareness campaigns with no commercial contents/logos								2020				
Up to 50 posters -per poster- for 14 days)	40	43	8%	46	8%	50	8%	2020	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
More than 50 posters- per poster period of 14 days)	54	58	8%	63	8%	68	8%	2020	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
Posters of a Commercial Nature/Events held at commercial Venues												
Up to 50 posters -per poster- for 14 days)	63	68	8%	73	8%	70	8%	2020	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
More than 50 posters- per poster period of 14 days)	83	90	8%	97	8%	105	8%	2020	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
Election posters (per political party exempted as per Council Resolution) if not removed in 2 days after the Elections, then panalty of Tarif amount will be applied.	8 614	9 303	8%	10 047	8%	10 851	8%	2020	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
Headline Posters- per Newspaper per year.	8 614	9 303	8%	10 047	8%	10 851	8%	2020	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11

SIGNAGE / ADVERTISING LOCALITY BOUND ANNUAL LEVY												
< 2m2	717	774	8%	836	8%	903	8%	2020	Inclusive	MMM	C	6224 142 008 129 ZZZZ 11
< 6m2	2 295	2 479	8%	2 677	8%	2 891	8%	2020	Inclusive	MMM	C	6224 142 008 129 ZZZZ 11
<20m2	4 308	4 653	8%	5 025	8%	5 427	8%	2020	Inclusive	MMM	C	6224 142 008 129 ZZZZ 11
<= 36 m2	8 616	9 305	8%	10 049	8%	10 853	8%	2020	Inclusive	MMM	C	6224 142 008 129 ZZZZ 11
Unsold Advertising Space on Advertising Sign per m2	187	202	8%	218	8%	235	8%	2020	Inclusive	MMM	C	6224 142 008 129 ZZZZ 11
SIGNAGE / ADVERTISING NON-LOCALITY BOUND ANNUAL LEVY												
Per m2 per annum	R10,900 Non-Refundable Basic Fee plus R846 per m2	914	8%	987	8%	1 066	8%	2020	Inclusive	MMM	C	6224 142 008 129 ZZZZ 11
Non-Profit or Public Bodies Locality and Non-Locality Bound per annum	717	774	8%	836	8%	903	8%	2020	Inclusive	MMM	C	6224 142 008 129 ZZZZ 11
*This Tariffs will be applicable until such time that the MMM Council adopts new By-Law that may review these Tariffs and include additional schedules.												
Removals												
Super Billboard 41 to 81 square meter and bigger (Per Sign)	Cost plus 150% with a minimum Recovery Fee of R 1200 for all Removal of Unauthorised Advertising/Sign	1 296	8%	1 400	8%	1 512	8%	2020	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Custom-made Billboard (Per Sign)	50 753	54 813	8%	59 198	8%	63 934	8%	2020	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Large Billboard 7 to 40 square meter (Per Sign)	43 403	46 875	8%	50 625	8%	54 675	8%	2020	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Electronic Billboards (Per Sign)	65 247	70 465	8%	76 102	8%	82 190	8%	2020	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Gantry Billboards (Per Sign)	43 502	46 982	8%	50 740	8%	54 799	8%	2020	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11

Flat, Sky, Roof, Projecting, Veranda, Balcony, Canopy, Under Awing Signs as well as any other wall, Building or Bridge mounted or painted sign (per square meter)	2 901	3 133	8%	3 383	8%	3 653	8%	2020	Inclusive	MMM	C	6224 104 004 007 <u>ZZZZ</u> 11
Small Billboards, Project Boards, Forecourt Signs and loose standing third party or on-Premises Business Signage and loose standing/ self supporting third party and Locality bound Signage (per square meter)	1 443	1 558	8%	1 683	8%	1 817	8%	2020	Inclusive	MMM	C	6224 104 004 007 <u>ZZZZ</u> 11
Banner/ Flag/ Inflatable (Per Sign)	227	245	8%	265	8%	286	8%	2020	Inclusive	MMM	C	6224 104 004 007 <u>ZZZZ</u> 11
Estate Agent and Auctioneer Signs (Per Sign)	121	131	8%	141	8%	152	8%	2020	Inclusive	MMM	C	6224 104 004 007 <u>ZZZZ</u> 11
Posters/ Notices (Per Sign)	252	272	8%	294	8%	318	8%	2020	Inclusive	MMM	C	6224 104 004 007 <u>ZZZZ</u> 11
Litter Bins (Per Sign)	15 132	16 343	8%	17 650	8%	19 062	8%	2020	Inclusive	MMM	C	6224 104 004 007 <u>ZZZZ</u> 11
Bus Shelters (Per Sign)	2 522	2 724	8%	2 942	8%	3 177	8%	2020	Inclusive	MMM	C	6224 104 004 007 <u>ZZZZ</u> 11
Street Name Advertisement (Per Sign)	2 522	2 724	8%	2 942	8%	3 177	8%	2020	Inclusive	MMM	C	6224 104 004 007 <u>ZZZZ</u> 11
Trailer Advertising/ Mobile Signs	14 536	15 699	8%	16 955	8%	18 311	8%	2020	Inclusive	MMM	C	6224 104 004 007 <u>ZZZZ</u> 11
Storage Fee Removals for Illegal Advertising Signs per day (Removal Fee and Storage Fee)	31	33	8%	36	8%	39	8%	2020	Inclusive	MMM	C	6224 104 004 007 <u>ZZZZ</u> 11

PLANNING												
SUB-DIRECTORATE: TOWN AND REGIONAL PLANNING												
DIVISION : URBAN DESIGN												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
Size of town: 0-2500m²	4 291	4 634	8%	5 005	8%	5 405	8%	2020	Inclusive	MMM	C	6212 142 461 029 <u>ZZZZ</u> 11
Size of town: 2501-5000m²	9 787	10 570	8%	11 416	8%	12 329	8%	2020	Inclusive	MMM	C	6212 142 461 029 <u>ZZZZ</u> 11
Size of town: 5001-10000m²	16 090	17 377	8%	18 767	8%	20 268	8%	2020	Inclusive	MMM	C	6212 142 461 029 <u>ZZZZ</u> 11
Size of town: 1 ha -5 ha	21 625	23 355	8%	25 223	8%	27 242	8%	2020	Inclusive	MMM	C	6212 142 461 029 <u>ZZZZ</u> 11
Size of town: over 5 ha	26 815	28 960	8%	31 277	8%	33 779	8%	2020	Inclusive	MMM	C	6212 142 461 029 <u>ZZZZ</u> 11
Amendment of conditions of establishment (material change to an application) additional benefit like density factors	5 236	5 655	8%	6 107	8%	6 595	8%	2020	Inclusive	MMM	C	6212 142 461 029 <u>ZZZZ</u> 11
Application for rezoning/ change in land use												
Erf size 0-2500m²	4 290	4 633	8%	5 004	8%	5 404	8%	2020	Inclusive	MMM	C	6221 142 461 329 <u>ZZZZ</u> 11
Erf size 2501-5000m²	9 788	10 571	8%	11 417	8%	12 330	8%	2020	Inclusive	MMM	C	6221 142 461 329 <u>ZZZZ</u> 11
Erf size 5001-10000m²	16 090	17 377	8%	18 767	8%	20 268	8%	2020	Inclusive	MMM	C	6221 142 461 329 <u>ZZZZ</u> 11
Erf size 1 ha -5 ha	21 625	23 355	8%	25 223	8%	27 241	8%	2020	Inclusive	MMM	C	6221 142 461 329 <u>ZZZZ</u> 11
Erf size over 5 ha	26 815	28 960	8%	31 277	8%	33 779	8%	2020	Inclusive	MMM	C	6221 142 461 329 <u>ZZZZ</u> 11
Application for Consent												
Special Consent	2 961	3 198	8%	3 454	8%	3 730	8%	2020	Inclusive	MMM	C	6221 142 461 429 <u>ZZZZ</u> 11
Home industry (Town Planning Scheme)	2 215	2 392	8%	2 583	8%	2 790	8%	2020	Inclusive	MMM	C	6221 142 461 429 <u>ZZZZ</u> 11
Spaza shops (Annexure "F")	370	400	8%	432	8%	457	8%	2020	Inclusive	MMM	C	6221 142 461 429 <u>ZZZZ</u> 11
Application for relaxation of building lines												
Erven smaller than 500m	370	400	8%	432	8%	457	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Erven 500 -750m	724	782	8%	844	8%	911	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Erven larger than 750m	1 448	1 564	8%	1 689	8%	1 824	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
General Residential	2 215	2 392	8%	2 583	8%	2 790	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Business/Industrial/commercial	5 000	5 400	8%	5 832	8%	6 298	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Community facility	738	797	8%	861	8%	930	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Application for Removal of Restrictions	3 500	3 780	8%	4 082	8%	4 408	8%	2020	Inclusive	MMM	C	6221 142 460 029 <u>ZZZZ</u> 11
Application for Removal of Restriction to permit a second dwelling	1 477	1 595	8%	1 723	8%	1 861	8%	2020	Inclusive	MMM	C	6221 142 460 029 <u>ZZZZ</u> 11

Application for subdivision												
Basic Fee	2 933	3 168	8%	3 421	8%	3 695	8%	2020	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Charge per proposed subdivision (Remainder considered a subdivision)	234	253	8%	273	8%	295	8%	2020	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Application for consolidation												
Basic Fee	2 933	3 168	8%	3 421	8%	3 695	8%	2020	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Charge per erf to be consolidated	234	253	8%	273	8%	295	8%	2020	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Amendments to existing Special Uses	3 500	3 780	8%	4 082	8%	4 408	8%	2020	Inclusive	MMM	C	6221 142 461 329 <u>ZZZZ</u> 11
Alteration, amendment or cancellation of a General Plan, amendment of an approved layout plan, phasing of development, closure of public places	3 500	3 780	8%	4 082	8%	4 408	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Amendment of the Scheme Boundaries and written Scheme	2 961	3 198	8%	3 454	8%	3 730	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Application for registration and cancellation of servitudes	1 404	1 516	8%	1 637	8%	1 768	8%	2020	Inclusive	MMM	C	6212 142 461 029 <u>ZZZZ</u> 11
Issuing of a certificate for registration of subdivisions, consolidation and extension of period for registration of plans with SG and extension of approval periods for all town planning applications	590	637	8%	688	8%	743	8%	2020	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Issuing of zoning certificate	150	162	8%	175	8%	189	8%	2020	Inclusive	MMM	C	6221 142 461 629 <u>ZZZZ</u> 11
Amendment of the SDF	2 692	2 907	8%	3 139	8%	3 390	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Penalties for landuse violations = value of x 6 of property rates.												
Township establishment be levied at full rates and taxes, will apply from date of advertisement in the Government Gazette												

DIRECTORATE: PLANNING													
SUB-DIRECTORATE: LAND USE													
DIVISION : BUILDING ZONE CONTROL													
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/-	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.	
HOARDING PERMITS													
Hoarding													
permits (per week / m²)	19	21	8%	23	8%	25	8%	2020	Inclusive	MMM	C	6222 106 010 014 ZZZZ 11	
BUILDING PLAN FEES													
Building Plans: (New work, Additions, as built etc) 0,1m² to 3000m² (sliding Scale)	R19.00 per m² or part thereof for building plans from 0, 1- 3000m² with a minimum fee R1 404 for residential and R3 229 for all others per Building Plan submitted and a maximum fee of (3 000m²x R19/m²)=R57 000.00	R21.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R1 516 for residential and R3 487 for all others per Building Plan submitted and a maximum fee of (3 000m²x R21/m²)=R63 000.00	8%	R23.00 per m² or part thereof for building plans from 0, 1- 3000m² with a minimum fee R1 637 for residential and R3 767 for all others per Building Plan submitted and a maximum fee of (3 000m²x R23/m²)=R69 000.00	8%	R25.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R1 768 for residential and R4 068 for all others per Building Plan submitted and a maximum fee of (3 000m²x R25/m²)=R75 000.00	8%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11	

3001 m² to 10000 m²	R 57 000.00 plus R12/m² or part thereof for the remaining building area exceeding 3000m² up to 10000m² per building plan submitted and a maximum fee of R141 000.00 per building plan submitted	R 61 560.00 plus R13/m² or part thereof for the remaining building area exceeding 3000m² up to 10000m² per building plan submitted and a maximum fee of R152 280.00 per building plan submitted	8%	R 66 485.00 plus R14/m² or part thereof for the remaining building area exceeding 3000m² up to 10000m² per building plan submitted and a maximum fee of R164 462.00 per building plan submitted	8%	R 71 804 plus R15/m² or part thereof for the remaining building area exceeding 3000m² up to 10000m² per building plan submitted and a maximum fee of R177 619.00 per building plan submitted	8%	2020	Inclusive	MMM	C		

DIRECTORATE: PLANNING													
SUB-DIRECTORATE: LAND USE													
DIVISION : BUILDING ZONE CONTROL													
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/-	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.	
10001 m² and above (No limit) and (sliding Scale)	R140 800.00 plus R9/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	R152 064.00 plus R10/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	8%	R164 229.00 plus R11/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	8%	R177 367.00 plus R12/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	8%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11	
Internal alterations	R1 285 for single dwelling per erf or units and R2 97 for all others	R1 388 for single dwelling per erf or units and R3 217 for all others	8%	R1 499 for single dwelling per erf or units and R3 474 for all others	8%	R1 619 for single dwelling per erf or units and R3 752 for all others	8%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11	

Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, 1977 of 103, as amended per erf or unit in a complex for all others (industrial, shops, factories, offices etc) per application per month	1 315	1 420	8%	1 534	8%	1 657	8%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Extension of building plan validity period, provided there is no change on the building plans and relevant applicable legislation. Within validity period. Extension to be valid for the next 12 months	2 217	2 394	8%	2 586	8%	2 792	8%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Extension of building plan validity period, provided there is no change on the building plan and relevant applicable legislation. Within 12 Months after expiry . Extension to be valid for the next 12 months	25% of the original building plan fees paid	25% of the original building plan fees paid	8%	25% of the original building plan fees paid	8%	25% of the original building plan fees paid	8%	N/A	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Re-Inspection	325	351	8%	379	8%	409	8%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Permit for minor building works	325	351	8%	379	8%	409	8%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11

Cell phone masts, radio masts, television masts	2 215	2 393	8%	2 584	8%	2 791	8%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Mass Contracted low cost housing projects funded by means of National ca	67	72	8%	78	8%	85	8%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Application for demolition: Residential (per unit)	471	509	8%	550	8%	594	8%	2020	Inclusive	MMM	C	6222 142 093 029 ZZZZZ 11
Application for demolition, Business, shops, Industrial and all others (per unit)	1 089	1 176	8%	1 270	8%	1 371	8%	2020	Inclusive	MMM	C	6222 142 093 029 ZZZZZ 11
Certificate of Occupancy (per unit)	0-150m² = R2 166	0-150m² = R2 339	8%	0-150m² = R2 526	8%	0-150m² = R2 728	8%	2020	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
	150-500m² = R2 585	150-500m² = R2 792	8%	150-500m² = R3 015	8%	150-500m² = R3 256	8%	2020	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
	500-1000m² = R3 397	500-1000m² = R3 668	8%	500-1000m² = R3 962	8%	500-1000m² = R4 279	8%	2020	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
	1000-5000m² = R7 384	1000-5000m² = R7 975	8%	1000-5000m² = R8 613	8%	1000-5000m² = R9 302	8%	2020	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
	5000 & more = R14 650	5000 & more = R15 822	8%	5000 & more = R17 088	8%	5000 & more = R18 455	8%	2020	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
Permission to occupy/use a building (Temporary occupancy, per unit)	0-150m²	0-150m² =	8%	0-150m² = R1	8%	0-150m² =	8%	2020	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
	150-500m² = R1 718	150-500m² = R1 855	8%	150-500m² = R2 004	8%	150-500m² = R2 164	8%		Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
	500-1000m² = R2 202	500-1000m² = R2 378	8%	500-1000m² = R2 568	8%	500-1000m² = R2 774	8%		Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
	1000-5000m² = R3 025	1000-5000m² = R3 267	8%	1000-5000m² = R3 528	8%	1000-5000m² = R3 811	8%		Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
	5000 & more = R7 260	5000 & more = R7 841	8%	5000 & more = R8 468	8%	5000 & more = R9 146	8%		Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11

Boudary wall	325	351	8%	379	8%	409	8%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Swimming pool	325	351	8%	379	8%	409	8%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Carport submitted per 40 m² or part thereof	325	351	8%	379	8%	409	8%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Issuing of building plan approval confirmation letters to Land surveyors	671	725	8%	783	8%	846	8%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Fuel Tanks above and underground (per tank)	3 357	3 625	8%	3 915	8%	4 228	8%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Septic tanks and french drain	295	319	8%	345	8%	372	8%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Building Clearance Certificate (change of property ownership)	1 611	1 740	8%	1 879	8%	2 030	8%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
List of Building Plans	325	351	8%	379	8%	409	8%	2020	Inclusive	MMM	C	6222 142 451 029 ZZZZZ 11
Sale of photocopies per A0	297	321	8%	346	8%	374	8%	2020	Inclusive	MMM	C	6222 142 451 029 ZZZZZ 11
Sale of photocopies per A1	165	178	8%	192	8%	208	8%	2020	Inclusive	MMM	C	6222 142 451 029 ZZZZZ 11
Sale of photocopies per A4	4	5	8%	5	8%	6	8%	2020	Inclusive	MMM	C	6222 142 451 029 ZZZZZ 11

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: LAND USE												
DIVISION : ENFORCEMENT (ILLEGAL LAND USE)												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE VOTE NO.
Residential illegally used as a Student House	R12 100 for first month plus R3 025 additional every month thereafter	R13 068 for first month plus R3 267 additional every month thereafter	8%	R14 113 for first month plus R3 528 additional every month thereafter	8%	R15 243 for first month plus R3 810 additional every month thereafter	8%	2020	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11
Residential illegally used a Guest House	R12 100 for first month plus R3 025 additional every month thereafter	R13 068 for first month plus R3 267 additional every month thereafter	8%	R14 113 for first month plus R3 528 additional every month thereafter	8%	R15 243 for first month plus R3 810 additional every month thereafter	8%	2020	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11
Residential illegally used as a Business (offices, consulting rooms)	R15 125 for first month plus R3 025 every month thereafter	R16 335 for first month plus R3 267 every month thereafter	8%	R17 642 for first month plus R3 528 every month thereafter	8%	R19 053 for first month plus R3 810 every month thereafter	8%	2020	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11
Residential illegally used as Business (illegal tuckshop)	R12 100 for first month plus R3 025 additional every month thereafter	R13 068 for first month plus R3 267 additional every month thereafter	8%	R14 113 for first month plus R3 528 additional every month thereafter	8%	R15 243 for first month plus R3 810 additional every month thereafter	8%	2020	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11

Residential illegally used as Business (dentistry , hairsalon, vetenary services, Courier , any other business activity)	R12 100 for first month plus R3 025 additional every month thereafter	R13 068 for first month plus R3 267 additional every month thereafter	8%	R14 113 for first month plus R3 528 additional every month thereafter	8%	R15 243 for first month plus R3 810 additional every month thereafter	8%	2020	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11
Residential illegally used as Motor Dealership	R24 200 for first month plus R12 100 for every other month thereafter	R26 136 for first month plus R13 068 for every other month thereafter	8%	R28 227 or first month plus R14 113 for every other month thereafter	8%	R30 485 for first month plus R15 243 for every other month thereafter	8%	2020	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11
Residential illegally used as Courier services	R18 150 for the first month plus R3 025 every month thereafter.	R19 602 for the first month plus R3 267 every month thereafter.	8%	R21 170 for the first month plus R3 528 every month thereafter.	8%	R2 864 for the first month plus R3 810 every month thereafter.	8%	2020	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11
Residential illegally used as Real Estate Agency	R18 150 for the first month plus R3 025 every month thereafter.	R19 602 for the first month plus R3 267 every month thereafter.	8%	R21 170 for the first month plus R3 528 every month thereafter.	8%	R2 864 for the first month plus R3 810 every month thereafter.	8%	2020	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11
Residential illegally used as a crèche	R 3 630 for first month plus R1 815 for every month thereafter.	R 3 920 for first month plus R1 960 for every month thereafter.	8%	R 4 234 for first month plus R2 117 for every month thereafter.	8%	R 4 573 for first month plus R2 286 every month thereafter.	8%	2020	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11

Residential used for mechanical workshop , spray painting	R4 840 for the first month plus R1 815 for every month thereafter.	R5 227 for the first month plus R1 960 for every month thereafter.	8%	R5 645 for the first month plus R2 117 for every month thereafter.	8%	R6 097 for the first month plus R2 286 for every month thereafter.	8%	2020	Inclusive	MMM	C	6223 104 004 007 <u>ZZZZ</u> 11
Noise Disturbance in Residential Area	R 3 630 if proof can be provided	R 3 920 if proof can be provided	8%	R 4 234 if proof can be provided	8%	R 4 573 if proof can be provided	8%	2020	Inclusive	MMM	C	6223 104 004 007 <u>ZZZZ</u> 11
General Non Compliance with the Town Planning Scheme	R12 100 for first month plus R3 025 additional every month thereafter	R13 068 for first month plus R3 267 additional every month thereafter	8%	R14 113 for first month plus R3 528 additional every month thereafter	8%	R15 243 for first month plus R3 810 additional every month thereafter	8%	2020	Inclusive	MMM	C	6223 104 004 007 <u>ZZZZ</u> 11
Land illegally used for light industrial	R18 150 for the first month and R 3 025 every month thereafter	R19 602 for the first month plus R3 267 every month thereafter.	8%	R21 170 for the first month plus R3 528 every month thereafter.	8%	R2 864 for the first month plus R3 810 every month thereafter.	8%	2020	Inclusive	MMM	C	6223 104 004 007 <u>ZZZZ</u> 11

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: GEOGRAPHICAL INFORMATION SERVICES												
DIVISION : DATA COMPILATION												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
PRINTING OF MAPS												
A0	245	265	8%	286	8%	309	8%	2020	Inclusive	MMM	C	62-41 New vote no
A1	165	178	8%	192	8%	208	8%	2020	Inclusive	MMM	C	62-41 New vote no
A2	82	88	8%	95	8%	103	8%	2020	Inclusive	MMM	C	62-41 New vote no
A3	8	9	8%	9	8%	10	8%	2020	Inclusive	MMM	C	62-41 New vote no
A4	5	5	8%	6	8%	6	8%	2020	Inclusive	MMM	C	62-41 New vote no

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: FRESH PRODUCE MARKET												
PLEASE NOTE SOME OF THESE TARIFFS ARE IN CENT AND CAN'T BE CONVERTED TO RAND !!!												
DIVISION : ADMIN, FINANCE AND BUSINESS OPERATIONS												
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
HIRE OF HANDLING EQUIPMENT												
PUSHCART	10.35	11.20	8%	12.00	8%	13.00	8%	2020	Inclusive	MMM	A	6462140083015Z11
TROLLEY	13.20	14.30	8%	15.50	8%	16.70	8%	2020	Inclusive	MMM	A	6462140083015Z11
COLD STORAGE												
UP TO 20 000 CM	0.13	0.14	8%	0.15	8%	0.16	8%	2020	Inclusive	MMM	A	6462140039015Z11
20 001 - 40 000 CM	0.15	0.16	8%	0.17	8%	0.18	8%	2020	Inclusive	MMM	A	6462140039015Z11
ABOVE 40 001 CM	0.21	0.23	8%	0.25	8%	0.27	8%	2020	Inclusive	MMM	A	6462140039015Z11
BAGS, POCKETS AND OTHER :												
UP TO 15 KG	0.25	0.27	8%	0.29	8%	0.31	8%	2020	Inclusive	MMM	A	6462140039015Z11
ABOVE 15 KG	0.53	0.57	8%	0.62	8%	0.67	8%	2020	Inclusive	MMM	A	6462140039015Z11
BULK CRATES	8.82	9.53	8%	10.29	8%	11.11	8%	2020	Inclusive	MMM	A	6462140039015Z11
BULK CRATES NOT PURCHASED ON MARKET	13.02	14.06	8%	15.18	8%	16.39	8%	2020	Inclusive	MMM	A	6462140039015Z11
RIPENING												
BANANAS	2.18	2.35	8%	2.54	8%	2.74	8%	2020	Inclusive	MMM	A	6462140039015Z11
OTHER	0.97	1.05	8%	1.13	8%	1.22	8%	2020	Inclusive	MMM	A	6462140039015Z11
ADMINISTRATION												
COMPUTER TIME	0.63	0.68	8%	0.73	8%	0.79	8%	2020	Inclusive	MMM	A	6461138001028Z11
AGENT PERMIT	2 771.34	2 993.05	8%	3 232.49	8%	3 491.09	8%	2020	Inclusive	MMM	A	6461106011014Z11
PHOTO COPIES	3.30	3.56	8%	3.84	8%	4.15	8%	2020	Inclusive	MMM	A	6461106011014Z11
PARKING	144.24	155.78	8%	168.24	8%	181.70	8%	2020	Inclusive	MMM	A	6462142450029Z11
RENT OF ACCOMMODATION												
OFFICES	74.49	80.45	8%	86.89	8%	93.84	8%	2020	Inclusive	MMM	A	6462140286015Z11
STORES	53.26	57.52	8%	62.12	8%	67.09	8%	2020	Inclusive	MMM	A	6462140286115Z11
MARKET COMMISSION	5%	5%	8%	5%	8%	5%	8%	2020	Inclusive	MMM	A	6461138062028Z11
ELECTRICITY AGENTS (PER UNIT)	3.03	3.27	8%	3.53	8%	3.81	8%	2020	Inclusive	MMM	A	6462132106015Z11

REMARKS TO THE ADJUSTMENT OF CERTAIN TARIFFS:												
RIPENING												
The tariff is in line with other Fresh Produce Markets.												
COMPUTER TIME												
The tariff for docket fee's (thermal printer rolls) in line with other Fresh Produce Markets.												
MARKET COMMISSION												
Income generated from Market Commission fluctuate as price varies and is based on comparisons with other Fresh Produce Markets.												
MARKET COMMISSION												
Income generated from Market Commission fluctuate as price varies and increase automatically when sales increase.												

DIRECTORATE : ECONOMIC & RURAL DEVELOPMENT											
SUB-DIRECTORATE : SMME - INFORMAL TRADING AREAS WITHIN MANGAUNG METROPOLITAN MUNICIPALITY											
DIVISION : INFORMALL TRADE											
NEWITEM											
Hawkers Permit Fee	49	53	8%	57	8%	62	8%	2020	Included	MMM	A
Hawkers Stalls Botshabelo CBD	1 648	1 780	8%	1 922	8%	2 076	8%	2020	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: IMPLEMENTATION SUPPORT											
DIVISION: BNG PROPERTY FINANCE AND ADMINISTRATION											
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/-	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Photostat	1.57/page	1,70/page	8%	1.80/page		1,90/page		2020	Included	MMM	A
Attorneys Enquiries (House ownership status)	91.30/enquiry	95,00/enquiry	8%	100/enquiry		1,10/enquiry		2020	Included	MMM	A
File Information and Inspection	3.03/page	3,20/page	8%	3,30/page		3,40/page		2020	Included	MMM	A
Admin Fees (Housing Projects)	569.80/house	575/house	8%	585/house		600/house		2020	Included	MMM	A
Admin Fees (People Housing Projects)	470.80/house	480/house	8%	490/house		500/house		2020	Included	MMM	A
Stores Levy	13% of stored material	3% of stored material		13% of stored material		13% of stored material		2020	Included	MMM	A
Shifting Costs (Electricity Pre-paid & Readyboard)	2 037	2 200	8%	2 375	8%	2 600	8%	2020	Included	MMM	A
Land Costs For BNG Projects	3 460	3 700	8%	4 000	8%	4 350	8%	2020	Included	MMM	A
DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: PROPERTY AND LAND MANAGEMENT											
DIVISION : LAND DISPOSAL											
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/-	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Building Clause Certificate	280	300	8%	330	8%	350	8%	2020	Included	MMM	A
Consent to Transfer	1 272	1 370	8%	1 480	8%	1 600	8%	2020	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: MIXED DEVELOPMENT											
DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
MONTHLY RENTALS:											
Bloemhof Flats	2 559	2 662	4%	2 874	8%	3 104	8%	2020	Included	MMM	A
Bloemhof Flats Market Related	5 118	5 528	8%	5 970	8%	6 448	8%	2020	Included	MMM	C
Erlichpark Houses	2 176	2 264	4%	2 445	8%	2 640	8%	2020	Included	MMM	A
Lente Hof	1 137	1 228	8%	1 326	8%	1 433	8%	2020	Included	MMM	A
Lourierpark	2 731	2 840	4%	3 067	8%	3 313	8%	2020	Included	MMM	A
White City Flats	964	1 041	8%	1 124	8%	1 214	8%	2020	Included	MMM	A
Lourierpark Market Related	3 519	3 801	8%	4 105	8%	4 433	8%	2020	Included	MMM	C
Venter/Wilson Street 1 BEDROOM	1 246	1 346	8%	1 453	8%	1 570	8%	2020	Included	MMM	A
Venter/Wilson Street 2 BEDROOM	1 356	1 465	8%	1 582	8%	1 708	8%	2020	Included	MMM	A
Omega Service Centre	209	230	10%	248	8%	268	8%	2020	Included	MMM	C
Stillerus Barchellor	569	569	0%	615	8%	664	8%	2020	Included	MMM	C
stillerus 1 Bedroom	786	786	0%	849	8%	917	8%	2020	Included	MMM	C
Grassland Plot 6	414	447	8%	482	8%	521	8%	2020	Included	MMM	A
Grassland Plot 6/1	596	644	8%	695	8%	751	8%	2020	Included	MMM	A
Grassland Plot 7	898	970	8%	1 048	8%	1 132	8%	2020	Included	MMM	A
Grassland Plot 10	659	712	8%	769	8%	830	8%	2020	Included	MMM	A
Grassland Plot 12	610	658	8%	711	8%	768	8%	2020	Included	MMM	A
Grassland Plot 26	977	1 056	8%	1 140	8%	1 231	8%	2020	Included	MMM	A
Rondebeck PLOT 26	1 024	1 106	8%	1 195	8%	1 291	8%	2020	Included	MMM	A
Grassland Plot 28	712	769	8%	830	8%	896	8%	2020	Included	MMM	A
Grassland Plot 42	638	689	8%	744	8%	803	8%	2020	Included	MMM	A
Grassland Plot 43	646	697	8%	753	8%	814	8%	2020	Included	MMM	A
Grassland Plot 45	626	676	8%	730	8%	788	8%	2020	Included	MMM	A
Grassland Plot 47c	674	728	8%	786	8%	849	8%	2020	Included	MMM	A
Grassland Plot 49	869	938	8%	1 013	8%	1 094	8%	2020	Included	MMM	A
Grassland Plot 61	798	861	8%	930	8%	1 005	8%	2020	Included	MMM	A

Grassland Plot 65	493	532	8%	575	8%	621	8%	2020	Included	MMM	A
Grassland Plot 68/1	616	666	8%	719	8%	776	8%	2020	Included	MMM	A
Grassland Plot 70	628	679	8%	733	8%	792	8%	2020	Included	MMM	A
Grassland Plot 72	207	223	8%	241	8%	260	8%	2020	Included	MMM	A
Grassland Plot 74	691	747	8%	807	8%	871	8%	2020	Included	MMM	A
Grassland Plot 78	248	268	8%	290	8%	313	8%	2020	Included	MMM	A
Grassland Plot 80	803	867	8%	937	8%	1 011	8%	2020	Included	MMM	A
Grassland Plot 81	675	729	8%	788	8%	851	8%	2020	Included	MMM	A
Grassland Plot 82	756	816	8%	882	8%	952	8%	2020	Included	MMM	A
Grassland Plot 83	583	629	8%	680	8%	734	8%	2020	Included	MMM	A
Grassland Plot 84	626	676	8%	730	8%	788	8%	2020	Included	MMM	A
Grassland Plot 85	426	460	8%	496	8%	536	8%	2020	Included	MMM	A
Grassland Plot 86	583	629	8%	680	8%	734	8%	2020	Included	MMM	A
Grassland Plot 87	583	629	8%	680	8%	734	8%	2020	Included	MMM	A
Grassland Plot 99	564	609	8%	658	8%	710	8%	2020	Included	MMM	A
Grassland Plot 101	681	735	8%	794	8%	858	8%	2020	Included	MMM	A
Grassland Plot 102	608	657	8%	709	8%	766	8%	2020	Included	MMM	A
Grassland Plot 104	646	697	8%	753	8%	814	8%	2020	Included	MMM	A
Grassland Plot 106	659	712	8%	769	8%	830	8%	2020	Included	MMM	A
Grassland Plot 109	571	616	8%	666	8%	719	8%	2020	Included	MMM	A
Grassland Plot 115	659	712	8%	769	8%	830	8%	2020	Included	MMM	A
Grassland Plot 116	687	742	8%	802	8%	866	8%	2020	Included	MMM	A
Grassland Plot 132	595	642	8%	694	8%	749	8%	2020	Included	MMM	A
Grassland Plot 133	761	822	8%	888	8%	959	8%	2020	Included	MMM	A
Grassland Plot 134	608	657	8%	709	8%	766	8%	2020	Included	MMM	A
Grassland Plot 139	207	223	8%	241	8%	260	8%	2020	Included	MMM	A
Rodenbeck Plot 3/270	677	731	8%	789	8%	852	8%	2020	Included	MMM	A
Andries Pretorius Str. 1	666	719	8%	777	8%	839	8%	2020	Included	MMM	A
Naval Hill Pump Station House	1 574	1 700	8%	1 835	8%	1 982	8%	2020	Included	MMM	A
Union Road 26 - Hamilton Park	1 245	1 344	8%	1 452	8%	1 568	8%	2020	Included	MMM	A
Petra Quarry House	1 465	1 582	8%	1 709	8%	1 845	8%	2020	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: MIXED DEVELOPMENT											
DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/-	PROPOSED	% +/-	PROPOSED	% +/-	PREVIOUS	VAT	AUTHORITY	ORDER OF
Union Road 2 (A Nathan S/ Pool)	1 386	1 496	8%	1 616	8%	1 746	8%	2020	Included	MMM	A
Stadion Swimming Pool	1 625	1 755	8%	1 895	8%	2 047	8%	2020	Included	MMM	A
Union Road 4	2 048	2 129	4%	2 300	8%	2 484	8%	2020	Included	MMM	A
Welvaart Dwelling	2 069	2 152	4%	2 324	8%	2 510	8%	2020	Included	MMM	A
Maselspoort No. 15	1 204	1 301	8%	1 405	8%	1 517	8%	2020	Included	MMM	A
Maselspoort No. 16	1 204	1 301	8%	1 405	8%	1 517	8%	2020	Included	MMM	A
Maselspoort No. 17	1 204	1 301	8%	1 405	8%	1 517	8%	2020	Included	MMM	A
Maselspoort No. 18	1 225	1 322	8%	1 428	8%	1 543	8%	2020	Included	MMM	A
First Avenue no. 10	1 374	1 483	8%	1 602	8%	1 730	8%	2020	Included	MMM	A
Sarel Cillierstraat 7	2 471	2 668	4%	2 882	8%	3 112	8%	2020	Included	MMM	A
Hillside Plot 18A	4 080	4 244	4%	4 583	8%	4 950	8%	2020	Included	MMM	A
Hillside Plot 18B	3 463	3 601	4%	3 889	8%	4 201	8%	2020	Included	MMM	A
Plot 8 Bainsvlei	1 241	1 340	8%	1 447	8%	1 563	8%	2020	Included	MMM	A
Plot 2 Sonskyn	1 614	1 743	8%	1 882	8%	2 033	8%	2020	Included	MMM	A
Zoo house (Kingsway)	1 394	1 505	8%	1 626	8%	1 756	8%	2020	Included	MMM	A
Church Street 271A	1 411	1 524	8%	1 646	8%	1 778	8%	2020	Included	MMM	A
Church Street 271B	1 411	1 524	8%	1 646	8%	1 778	8%	2020	Included	MMM	A
Church Street 271C	1 411	1 524	8%	1 646	8%	1 778	8%	2020	Included	MMM	A
Boyden Observatory House No. 2	752	812	8%	877	8%	947	8%	2020	Included	MMM	A
Boyden Observatory House No. 3	968	1 046	8%	1 129	8%	1 219	8%	2020	Included	MMM	A
Boyden Observatory House No. 5	865	934	8%	1 009	8%	1 089	8%	2020	Included	MMM	A
Kirby Court 1 - A Pretorius St	1 014	1 095	8%	1 182	8%	1 277	8%	2020	Included	MMM	A
Kirby Court 2 - A Pretorius St	1 014	1 095	8%	1 182	8%	1 277	8%	2020	Included	MMM	A
Kirby Court 3 - A Pretorius St	565	610	8%	659	8%	712	8%	2020	Included	MMM	A
Krausestraat No. 91	1 357	1 466	8%	1 583	8%	1 710	8%	2020	Included	MMM	A
Krausestraat No. 93	1 357	1 466	8%	1 583	8%	1 710	8%	2020	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: MIXED DEVELOPMENT											
DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Selbourne 94 Flat No.1	1 080	1 166	8%	1 260	8%	1 360	8%	2020	Included	MMM	A
Selbourne 94 Flat No. 2	1 080	1 166	8%	1 260	8%	1 360	8%	2020	Included	MMM	A
Selbourne 94 Flat No. 3	1 080	1 166	8%	1 260	8%	1 360	8%	2020	Included	MMM	A
Selbourne 94 Flat No. 4	1 080	1 166	8%	1 259	8%	1 360	8%	2020	Included	MMM	A
Selbourne 94 Flat No. 5	1 080	1 166	8%	1 260	8%	1 360	8%	2020	Included	MMM	A
Selbourne 94 Flat No. 6	982	1 060	8%	1 145	8%	1 237	8%	2020	Included	MMM	A
Selbourne 94 Flat No. 7	1 178	1 272	8%	1 374	8%	1 484	8%	2020	Included	MMM	A
Selbourne 94 Flat No. 8	982	1 060	8%	1 145	8%	1 237	8%	2020	Included	MMM	A
Selbourne Avenue 88	939	1 014	8%	1 095	8%	1 183	8%	2020	Included	MMM	A
Selbourne Avenue 90	1 034	1 117	8%	1 206	8%	1 303	8%	2020	Included	MMM	A
Selbourne Avenue 92	1 034	1 117	8%	1 206	8%	1 303	8%	2020	Included	MMM	A
Fontein Street 49	981	1 059	8%	1 144	8%	1 235	8%	2020	Included	MMM	A
Fontein Street 51	891	963	8%	1 040	8%	1 123	8%	2020	Included	MMM	A
Fontein Street 53	894	965	8%	1 042	8%	1 126	8%	2020	Included	MMM	A
Fontein Street 55	894	965	8%	1 042	8%	1 126	8%	2020	Included	MMM	A
Fontein Street 57	981	1 059	8%	1 144	8%	1 235	8%	2020	Included	MMM	A
Fontein Street 59	890	961	8%	1 038	8%	1 121	8%	2020	Included	MMM	A
Fontein Street 61	890	961	8%	1 038	8%	1 121	8%	2020	Included	MMM	A
Fontein Street 63	782	844	8%	912	8%	985	8%	2020	Included	MMM	A
Fontein Street 63A	782	844	8%	912	8%	985	8%	2020	Included	MMM	A
Fontein Street 65	765	827	8%	893	8%	964	8%	2020	Included	MMM	A
Fontein Street 65A	782	844	8%	912	8%	985	8%	2020	Included	MMM	A
Fontein Street 67	782	844	8%	912	8%	985	8%	2020	Included	MMM	A
Fontein Street 67A	782	844	8%	912	8%	985	8%	2020	Included	MMM	A
Fontein Street 69	711	768	8%	829	8%	895	8%	2020	Included	MMM	A
Fontein Street 69A	782	844	8%	912	8%	985	8%	2020	Included	MMM	A
De Houtmans Str. Flat 1	1 353	1 461	8%	1 578	8%	1 704	8%	2020	Included	MMM	A
De Houtmans Str. Flat 3	1 353	1 461	8%	1 578	8%	1 704	8%	2020	Included	MMM	A
De Houtmans Str. Flat 5	1 353	1 461	8%	1 578	8%	1 704	8%	2020	Included	MMM	A
De Houtmans Str. Flat 7	1 353	1 461	8%	1 578	8%	1 704	8%	2020	Included	MMM	A

De Houtmans Str. Flat 9	1 353	1 461	8%	1 578	8%	1 704	8%	2020	Included	MMM	A
De Houtmans Str. Flat 11	1 353	1 461	8%	1 578	8%	1 704	8%	2020	Included	MMM	A
De Houtmans Str. Flat 13	1 353	1 461	8%	1 578	8%	1 704	8%	2020	Included	MMM	A
De Houtmans Str. Flat 15	1 353	1 461	8%	1 578	8%	1 704	8%	2020	Included	MMM	A
Jan v. Riebeeck str. 78	869	938	8%	1 013	8%	1 094	8%	2020	Included	MMM	A
Klopper Street 19	3 103	3 227	4%	3 485	8%	3 764	8%	2020	Included	MMM	A
Klopper Street 23	1 283	1 385	8%	1 496	8%	1 616	8%	2020	Included	MMM	A
SILVER/DARK CITY	199	214	8%	232	8%	250	8%	2020	Included	MMM	A
ABDURAMAN	249	269	8%	290	8%	313	8%	2020	Included	MMM	A
ADAM SMALL	198	214	8%	231	8%	249	8%	2020	Included	MMM	A
ALBERT SCHWEITZER	237	256	8%	277	8%	299	8%	2020	Included	MMM	A
ALPHA	359	388	8%	419	8%	452	8%	2020	Included	MMM	A
DALY	237	256	8%	277	8%	299	8%	2020	Included	MMM	A
DESIDARIUS	237	256	8%	277	8%	299	8%	2020	Included	MMM	A
DEVIS	249	269	8%	290	8%	313	8%	2020	Included	MMM	A
DR. BELCHER 123-165	243	262	8%	283	8%	306	8%	2020	Included	MMM	A
DR BELCHER 175-185	237	256	8%	277	8%	299	8%	2020	Included	MMM	A
EINSTEIN	237	256	8%	277	8%	299	8%	2020	Included	MMM	A
GALELIO	240	259	8%	280	8%	303	8%	2020	Included	MMM	A
HEATHERDALE	209	226	8%	244	8%	263	8%	2020	Included	MMM	A
HILLCREST	246	266	8%	287	8%	310	8%	2020	Included	MMM	A
JOE SOLOM	201	217	8%	234	8%	253	8%	2020	Included	MMM	A
KAREL BOTMAN	198	214	8%	231	8%	249	8%	2020	Included	MMM	A
KONSTATYN	252	272	8%	293	8%	317	8%	2020	Included	MMM	A
KONSTATYN	254	275	8%	297	8%	320	8%	2020	Included	MMM	A
LEKAY	243	262	8%	283	8%	306	8%	2020	Included	MMM	A
MURISON	249	269	8%	290	8%	313	8%	2020	Included	MMM	A
NADIA	254	274	8%	296	8%	320	8%	2020	Included	MMM	A
OMEGA CARETAKER	961	1 038	8%	1 121	8%	1 210	8%	2020	Included	MMM	A
PARISH	249	269	8%	290	8%	313	8%	2020	Included	MMM	A
PETER EWERTSE	237	256	8%	277	8%	299	8%	2020	Included	MMM	A
PLATO	243	262	8%	283	8%	306	8%	2020	Included	MMM	A
REENBOOG	155	168	8%	181	8%	196	8%	2020	Included	MMM	A
SOCRATES	237	256	8%	277	8%	299	8%	2020	Included	MMM	A
BROOKS 53-64 & 94-98	237	256	8%	277	8%	299	8%	2020	Included	MMM	A
Municipal Flats - Dewetsdorp WAGA-BETJIE	960	1 037	8%	1 120	8%	1 209	8%	2020	Included	MMM	A
Municipal Houses - Wepener	1 403	1 515	8%	1 637	8%	1 767	8%	2020	Included	MMM	A

DIRECTORATE: ENGINEERING SERVICES											
SUB-DIRECTORATE: ROADS AND STORMWATER											
DIVISION: MAINTENANCE											
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
i) Motor vehicle dished entrance 4m Wide to new erven - no charge	Quotation	Quotation		Quotation		Quotation		2020	Included	2020/21	INCL
ii) Kerbing in place of dished entrance.	Quotation	Quotation		Quotation		Quotation		2020	Included	2020/21	INCL
iii) 150mm Stormwater pipe across side walk [First pipe free of charge]	Quotation	Quotation		Quotation		Quotation		2020	Included	2020/21	INCL
iv) Entrance slabs	877	947	8%	1 023	8%	1 105	8%	2020	Included	2020/21	INCL
v) Repair trenches across streets	877	947	8%	1 023	8%	1 105	8%	2020	Included	2020/21	INCL
v) Repair trenches and holes in tiled sidewalks [600mm]	869	939	8%	1 014	8%	1 095	8%	2020	Included	2020/21	INCL
vi) Repair trenches and holes in tiled sidewalks [380mm]	918	991	8%	1 071	8%	1 156	8%	2020	Included	2020/21	INCL
vii) Minimum charged under items v, vi & vii	1 834	1 981	8%	2 139	8%	2 311	8%	2020	Included	2020/21	INCL
C. GRADING		-	8%	-	8%	-	8%				
i) Grading of soccer fields	2 848	3 076	8%	3 322	8%	3 588	8%	2020	Included	2020/21	INCL
DIRECTORATE: ENGINEERING SERVICES											
SUB-DIRECTORATE: WATER AND SANITATION											
DIVISION: SANITATION											
SEWAGE PURIFICATION											
Permit for obtaining sewage sludge	1 625	1 755	8%	1 895	8%	2 047	8%	2020	Included	2020/21	INCL
Lab Analyses	725	783	8%	845	8%	913	8%	2020	Included	2020/21	INCL
Industrial Effluent per m3	1.62	2	8%	2	8%	2	8%	2020	Included	2020/21	INCL
Purified Sewage Water per m3	1.62	2	8%	2	8%	2	8%	2020	Included	2020/21	INCL
SEWAGE CONNECTIONS	-	-		-		-					
Short Connection	22 993	24 833	8%	26 820	8%	28 965	8%	2020	Included	2020/21	INCL
Long Connection	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	2020	Included	2020/21	
VACUUM SERVICES											
Vacuum Services: Per removal or part thereof and if more than 6000 litres then 27.95 per additional 1000 litre	658	711	8%	767	8%	829	8%	2020	Included	2020/21	INCL

DIRECTORATE: ENGINEERING SERVICES											
SUB-DIRECTORATE: WATER AND SANITATION											
DIVISION: WATER DEMAND MANAGEMENT											
Water Connections											
15 mm	7 069	12 724	8%	13 742	8%	14 841	8%	2020	Included	2020/21	INCL
20 mm	8 841	15 914	8%	17 187	8%	18 562	8%	2020	Included	2020/21	INCL
Meter size exceeding 25 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	2020	Included	2020/21	INCL
Testing of water meter											
15, 20 & 25 mm	1 332	1 439	8%	1 554	8%	1 678	8%	2020	Included	2020/21	INCL
40 mm	3 847	4 155	8%	4 487	8%	4 846	8%	2020	Included	2020/21	INCL
50 mm	3 928	4 243	8%	4 582	8%	4 949	8%	2020	Included	2020/21	INCL
80 mm	4 536	4 899	8%	5 291	8%	5 714	8%	2020	Included	2020/21	INCL
100 mm	4 949	5 345	8%	5 772	8%	6 234	8%	2020	Included	2020/21	INCL
150 mm	5 155	5 567	8%	6 013	8%	6 494	8%	2020	Included	2020/21	INCL
Meter size exceeding 200 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Included	2020/21	INCL
Removal of Water Meters											
15, 20 & 25 mm	2 011	2 172	8%	2 346	8%	2 534	8%	2020	Included	2020/21	INCL
Meter size exceeding 40 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Included	2020/21	INCL
Reconnection of Water: Urban Areas											
15, 20 & 25 mm	1 110	1 198	8%	1 294	8%	1 398	8%	2020	Included	2020/21	INCL
Meter size exceeding 40 mm	12 870	13 900	8%	15 012	8%	16 213	8%	2020	Included	2020/21	INCL
Reconnection of Water: Peri-Urban Areas		-		-		-					
15, 20 & 25 mm	1 630	1 760	8%	1 901	8%	2 053	8%	2020	Included	2020/21	INCL
Meter size exceeding 40 mm	16 540	17 864	8%	19 293	8%	20 836	8%	2020	Included	2020/21	INCL

Reinstatement of Supply due to Tampering		-		-		-					
15, 20 & 25 mm	7 992	8 631	8%	9 321	8%	10 067	8%	2020	Included	2020/21	INCL
Meter size exceeding 40 mm	39 090	42 218	8%	45 595	8%	49 243	8%	2020	Included	2020/21	INCL
Reinstatement of Supply Following Discontinuation		-		-		-					
15, 20 & 25 mm	7 069	7 634	8%	8 245	8%	8 905	8%	2020	Included	2020/21	INCL
Meter size exceeding 40 mm	34 580	37 347	8%	40 335	8%	43 561	8%	2020	Included	2020/21	INCL
Penalty on illegal water connection		-		-		-					
15, 20 & 25 mm	14 092	15 219	8%	16 437	8%	17 752	8%	2020	Included	2020/21	INCL
Meter size exceeding 40 mm	22 872	24 701	8%	26 677	8%	28 812	8%	2020	Included	2020/21	INCL
Pressure Test for Private Consumers	1 123	1 212	8%	1 309	8%	1 414	8%	2020	Included	2020/21	INCL
Opening and Closing of Stopcock for Private Consumers	2 237	2 416	8%	2 609	8%	2 818	8%	2020	Included	2020/21	INCL
Penalty on closing valves without Municipal permission		-		-		-					
50 to 200mm	13 122	14 172	8%	15 306	8%	16 530	8%	2020	Included	2020/21	INCL
250 to 450mm	39 367	42 516	8%	45 917	8%	49 591	8%	2020	Included	2020/21	INCL
500mm and more	78 732	85 030	8%	91 832	8%	99 179	8%	2020	Included	2020/21	INCL
Penalty for using Municipal Fire Hydrants without permission		-		-		-					
50mm and more	28 164	30 418	8%	32 851	8%	35 479	8%	2020	Included	2020/21	INCL
Penalty for breaking Municipal mainlines		-		-		-					
15, 20 & 25 mm	6 103	6 591	8%	7 119	8%	7 688	8%	2020	Included	2020/21	INCL
40, 50 & 75 mm	17 089	18 456	8%	19 932	8%	21 527	8%	2020	Included	2020/21	INCL
90, 100 & 110 mm	21 971	23 729	8%	25 627	8%	27 677	8%	2020	Included	2020/21	INCL
150mm and more	32 957	35 593	8%	38 441	8%	41 516	8%	2020	Included	2020/21	INCL

DIRECTORATE: WASTE AND FLEET MANAGEMENT											
DIVISION: LANDFILL SITE MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Landfill Site Disposal Fees											
Disposal of general and non-hazardous solid waste by Mangaung Residents up to 500kg	-	-	-	-	-	-	-	-		Council Resolution	
Disposal of general and non-hazardous Solid waste by Mangaung Residents in excess of 500 kg	101	109	8%	118	8%	127	8%	2020	Included	Council Resolution	
Disposal of general and non-hazardous solid waste by Mangaung City Contractors and businesses	204	220	8%	238	8%	257	8%	2020	Included	Council Resolution	
Disposal of clean compostable garden refuse by Mangaung City Residents	-	-	-	-	-	-	-	-		Council Resolution	
Disposal of clean compostable garden refuse by Mangaung City Contractors in excess of 500 kg	101	109	8%	118	8%	127	8%	2020	Included	Council Resolution	
Disposal of general and non-hazardous solid waste by any person from outside the boundaries of Mangaung Local Municipality	244	264	8%	285	8%	308	8%	2020	Included	Council Resolution	
Clean Building Rubble (less than 300mm) in diameter	-	-	-	-	-	-	-	-		Council Resolution	
Soil usable as cover material (at site supervisor discretion)	-	-	-	-	-	-	-	-		Council Resolution	
Tyres-rim size up to 40cm diameter	42	45	8%	49	8%	53	8%	2020	Included	Council Resolution	
Tyres-rim size greater than 40cm diameter	76	82	8%	89	8%	96	8%	2020	Included	Council Resolution	
Special disposal (requires immediate burial and covering)	455	491	8%	530	8%	572	8%	2020	Included	Council Resolution	
1. Plastic refuse bags											
BFN BASIC TARIFF 1.1 & 1.2											
within 20 km radius from Bram Fisher Building as indicated on map											
1.1 Removal of standard plastic refuse bags Mon to Fridays	55	59	8%	64	8%	69	8%	2020	Included	Council Resolution	

R41.48 per month additional to tariff for removal of one plastic bag once per week with a minimum of 2 (two) bags (R82.96 per month per business)											
Plus R37.38 per month for each additional bag removed per week											
2. Removal of standard plastic bags on Sat, Sun and Public Holidays	23	25	8%	27	8%	29	8%	2020	Included	Council Resolution	
R15.23 per bag per removal additional to tariff (equals to R60.92/bag/month)											
Otto Bins (Equals to bags) R103.68 per month for removal of 1(one) 240 litre Otto bin once a week											
2.1 Removal of refuse from standard 240 litre OTTO bins Mondays to Fridays	96	104	8%	112	8%	121	8%	2020	Included	Council Resolution	
2.2 Removal of refuse from standard 240 litre OTTO bins on Sat, Sun or Public Holidays: R56.16 per OTTO Bin per removal - additional to tariff	52	56	8%	60	8%	65	8%	2020	Included	Council Resolution	
3. SPRICOS (Equals 20 bags)								2020	Included		
R224.64 per month for removal of 1(one) cubic metre container once per week											
3.1 Removal of refuse from approved standard 1100 litre metal Sprico containers from Monday to Friday	208	225	8%	243	8%	262	8%	2020	Included	Council Resolution	
3.2 Removal of refuse from approved standard 1100 litre metal Sprico containers on Sat, Sun or Public Holidays R113.40.00 per sprico per removal - additional to tariff	105	113	8%	122	8%	132	8%	2020	Included	Council Resolution	
4. Removal of refuse from approved mass refuse storage areas											
R280.80 per cubic metre for each removal calculated according to the content of the refuse storage	260	281	8%	303	8%	327	8%	2020	Included	Council Resolution	
each removal calculated according to the content of the refuse storage area. With a minimum of 5 cubic metres or part thereof per removal for refuse bags refer to 1. For refuse in OTTO bins or Sprico's refer to 2 & 3											

5. Special refuse removal for businesses in terms of Reg 24 of the Bfn Regulations											
In Respect of Refuse included perishable waste, offensive waste, condemned and other damaged food stuff tariff according to the volume of the refuse	415	448	8%	484	8%	523	8%	2020	Included	Council Resolution	
A minimum charge of 2 cubic per removal			8%		8%		8%	2020	Included	Council Resolution	
6. OUTSIDE 20km Radius BUT within municipal boundaries											
BFN BASIC TARIFF under 1,2,3,4, and 5 respectively within 20km radius from Bfn to Bram Fischer Building as indicated on the map attached											
plus additional tariff of R100 per increment of 10km radius			8%		8%		8%	2020	Included	Council Resolution	
Radius (as indicated on map)											
To be calculated thus:											
20km but 30km =											
Basic + 1 Ref - AOC per 10km											
Radius											
30km but 40km +											
Basic + 2 Ref - AOC per 10km Radius			8%		8%		8%	2020	Included	Council Resolution	
40km but 50km											
Basic + 3 Ref AOC per 10km											
Radius											
*(Ref - AOC per 10km Radius											
7. OUTSIDE Mangaung Local Municipal boundaries			8%		8%		8%	2020	Included	Council Resolution	

DOMESTIC REFUSE REMOVAL SERVICES											
All refuse regularly generated at households, which includes as described in the Regulations in respect of Refuse											
8. Block of Flats and Town Houses (per household unit)	55	59	8%	64	8%	69	8%	2020	Included	Council Resolution	
(2) Bags per individual flat or town house removed per week.											
Plus R37.38 per month for each additional plastic bag removed per week) - additional to tariff											
9. Private dwellings and Duet-homes	55	59	8%	64	8%	69	8%	2020	Included	Council Resolution	
Five (5) bags per household). Plus R37.38 per month for each additional plastic bag removed per week.											

DIRECTORATE: WASTE AND FLEET MANAGEMENT											
DIVISION: LANDFILL SITE MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
10. Residential building at Tertiary Institutions	55	59	8%	64	8%	69	8%	2020	Included	Council Resolution	
1 (one) bag per week resident bed unit. Plus R37.38 per month for each additional plastic bag removed per week - additional to tariff.											
11. Removal of refuse from specially designed and approved mass storage under item 8,9 and 10 including those situated at blocks of flats and town houses	260	281	8%	303	8%	327	8%	2020	Included	Council Resolution	
R280.80 per cubic metre for each removal calculated according to the content of the storage area with minimum of 2 cubic metre or part thereof per removal	-		8%		8%		8%	2020	Included	Council Resolution	
12. Removal of refuse from churches, church halls and other places of similar qualifying charitable Institutions and welfare Organizations	-		8%		8%		8%	2020	Included	Council Resolution	
75% of tariff as applicable per type of container system as indicated in this schedule	-		8%		8%		8%	2020	Included	Council Resolution	
13. Removal of refuse from Martie du Plessis School and Lettie Fouche School	-		8%		8%		8%	2020	Included	Council Resolution	
40% of tariff as applicable per type of container system as indicated in this schedule	-		8%		8%		8%	2020	Included	Council Resolution	
SPECIAL REMOVALS	105	113	8%	122	8%	132	8%	2020	Included	Council Resolution	
14. DOMESTIC REFUSE REMOVALS	-		8%		8%		8%	2020	Included	Council Resolution	
Special refuse removal service (per coupon)	-		8%		8%		8%	2020	Included	Council Resolution	
R101.21 per cubic metre or part thereof (minimum 46.42)	-		8%		8%		8%	2020	Included	Council Resolution	

15. DOMESTIC REFUSE REMOVAL BY PRE-PAID BAG SYSTEM	23	25	8%	27	8%	29	8%	2020	Included	Council Resolution
Together with normal weekly service R22.22 per "coupon bag" per removal (Coupon bag = Prepaid identifiable bag for once off removal of addition refuse bags from households with an addition to normal first 5 bags per removal)	-		8%		8%		8%	2020	Included	Council Resolution
16. REMOVAL AND DISPOSAL OF ANIMAL CARCASSES										
16.1 Small animals (per 2 coupons) (R97.20 per coupon)	180	194	8%	210	8%	227	8%	2020	Included	Council Resolution
16.2 Large animals (per 12 coupons) (R97.20 per large coupon)	1 080	1 166	8%	1 259	8%	1 359	8%	2020	Included	Council Resolution
17. SOLID WASTE DISPOSAL FEES								2020	Included	Council Resolution
17.1 Disposal of general and non-hazardous solid waste by Mangaung Residents for up to 500kg			Free		Free		Free	2020	Included	Council Resolution
17.2 Disposal of general and non-hazardous solid waste by Mangaung Residents in excess of 500kg	91	98	8%	106	8%	114	8%	2020	Included	Council Resolution
17.3 Disposal of general and non-hazardous solid waste by Mangaung City Contractors and businesses	184	199	8%	215	8%	232	8%	2020	Included	Council Resolution
17.4 Disposal of clean compostable garden refuse by Mangaung City Residents	0		Free		Free		Free	2020	Included	Council Resolution
17.5 Disposal of clean compostable garden refuse by Mangaung City Contractors in excess of 500kg	91	98	8%	106	8%	114	8%	2020	Included	Council Resolution
17.6 Disposal of general and non-hazardous solid waste by any person from outside the boundaries of Mangaung Local Municipality	222	240	8%	259	8%	280	8%	2020	Included	Council Resolution
17.7 Clean Building Rubble (less than 300mm) in diameter			Free		Free		Free	2020	Included	Council Resolution
17.8 Soil usable as cover material (at site supervisor discretion)			Free		Free		Free	2020	Included	Council Resolution
17.9 Tyres-rim size up to 40cm diameter	34	37	8%	40	8%	43	8%	2020	Included	Council Resolution
17.10 Tyres-rim size greater than 40cm diameter	70	76	8%	82	8%	89	8%	2020	Included	Council Resolution
17.11 Special disposal (requires immediate burial and covering)	415	448	8%	484	8%	523	8%	2020	Included	Council Resolution

DIRECTORATE: NALEDI MUNICIPALITY											
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
ADMINISTRATION											
Building plan fees (New Buildings)	142	154	8%	166	8%	179	8%	2020	INCL		
Valuation Certificates	142	154	8%	166	8%	179	8%	2020	INCL		
Letter of Authority	134	145	8%	157	8%	169	8%	2020	INCL		
Objection and Appeal Costs on Valuations	142	154	8%	166	8%	179	8%	2020	INCL		
Photostats	3	3	8%	3	8%	3	8%	2020	INCL		
Faxes : Receive	5	6	8%	6	8%	7	8%	2020	INCL		
Send											
Posters/Placards/Advertisements, etc 30 days maximum	215	232	8%	251	8%	271	8%	2020	INCL		
Advertisement board on encroachments p/a	644	696	8%	752	8%	812	8%	2020	INCL		
Clearence Certificates	215	232	8%	251	8%	271	8%	2020	INCL		
TENDER DOCUMENT											
Tender below R500 000	712	769	8%	830	8%	896	8%	2020	INCL		
Tender above R500 000	1 141	1 233	8%	1 331	8%	1 438	8%	2020	INCL		
Proof of residence Letter	27	29	8%	31	8%	34	8%	2020	INCL		
SPORTSGROUNDS, PARKS AND CEMETERIES											
GRAVE FEES											
Per site:former towns (Dewetsdorp,Wepener & Van Stadensrust)	1 101	1 189	8%	1 284	8%	1 387	8%	2020	INCL		
Per site: Morojaneng,Qibing & Thapelong	228	247	8%	266	8%	288	8%	2020	INCL		
Double grave	2 148	2 320	8%	2 506	8%	2 706	8%	2020	INCL		
Digging of grave	1 490	1 610	8%	1 738	8%	1 877	8%	2020	INCL		
Opening of grave	1 490	1 610	8%	1 738	8%	1 877	8%	2020	INCL		
SPORTSGROUNDS					8%						
Rent sports grounds: Dewetsdorp	497	537	8%	579	8%	626	8%	2020	INCL		
Rent sports grounds: Wepener	497	537	8%	579	8%	626	8%	2020	INCL		
Rent sports grounds: Van Stadensrust	215	232	8%	251	8%	271	8%	2020	INCL		
Parks	282	305	8%	329	8%	355	8%	2020	INCL		

PROPERTIES											
CAMPS											
Cow including calf 1 - 10 per head	78	84	8%	91	8%	98	8%	2020	INCL		
Cow including calf 11 - 15 per head	91	99	8%	106	8%	115	8%	2020	INCL		
Cow including calf over 16 per head	106	115	8%	124	8%	134	8%	2020	INCL		
Horse including Colt/Foal	106	115	8%	124	8%	134	8%	2020	INCL		
Sheep including Lamb	71	77	8%	83	8%	90	8%	2020	INCL		
Goat including young Goat/Kit	71	77	8%	83	8%	90	8%	2020	INCL		
MUNICIPAL HOUSES & FLATS											
Private rental - Mc Donald and 20 Spiesstreet	1 276	1 378	8%	1 488	8%	1 607	8%	2020	INCL		
Municipal Flat	873	943	8%	1 018	8%	1 099	8%	2020	INCL		
Municipal House	1 276	1 378	8%	1 488	8%	1 607	8%	2020	INCL		
Sale of Land	2 685	2 900	8%	3 132	8%	3 383	8%	2020	INCL		
TECHNICAL SERVICES RATES											
General workman per hour - Supervisor	178	192	8%	208	8%	224	8%	2020	INCL		
General workman per hour	9	9	8%	10	8%	11	8%	2020	INCL		
Illegal dumping on pavement - per load	1 423	1 537	8%	1 660	8%	1 793	8%	2020	INCL		
Garden refuse removal - per load Municipal Loading	712	769	8%	830	8%	896	8%	2020	INCL		
Garden refuse removal - per load Self Loading	228	247	8%	266	8%	288	8%	2020	INCL		
Construction equipment - per hour (fuel included)	712	769	8%	830	8%	896	8%	2020	INCL		
Transport - per kilometer (load/km)	36	38	8%	42	8%	45	8%	2020	INCL		
Clearing of erven with machinery - per erf per hour(min:1hour)	380	410	8%	443	8%	479	8%	2020	INCL		
Whole are - per hand per square meter (Not removal)	3	3	8%	3	8%	4	8%	2020	INCL		
Gravel											
LICENCES PER ANNUM											
Business Licences											
Business	712	769	8%	830	8%	896	8%	2020	INCL		
Formal Tuckshop	430	464	8%	501	8%	541	8%	2020	INCL		
Informal Tuckshop	215	232	8%	251	8%	271	8%	2020	INCL		
Street Hawker	148	160	8%	172	8%	186	8%	2020	INCL		
Penalty on expired licences - 10% per month for every month exceeding expiry date											

CITY HALL & OFFICES											
RENTAL TOWN HALL											
Wepener	1 799	1 943	8%	2 099	8%	2 266	8%	2020	INCL		
Qibing and Ebenhaesehoogte	524	566	8%	611	8%	660	8%	2020	INCL		
Dewetsdorp	1 799	1 943	8%	2 099	8%	2 266	8%	2020	INCL		
Morojaneng Hall	524	566	8%	611	8%	660	8%	2020	INCL		
Van Stadensrust	524	566	8%	611	8%	660	8%	2020	INCL		
Churhes	228	247	8%	266	8%	288	8%	2020	INCL		
SEWERAGE AND SANITATION											
1.Domestic houses,churches,flats & suction (Houses) - DOM	91	99	8%	106	8%	115	8%	2020	INCL		
2.Business,offices &suction - BUS	171	184	8%	199	8%	215	8%	2020	INCL		
3.School - SCH	4 756	5 136	8%	5 547	8%	5 991	8%	2020	INCL		
4.Correctional Services - CORR	3 964	4 281	8%	4 623	8%	4 993	8%	2020	INCL		
5. SAPS, Hotel & Guest House - SAP	1 783	1 926	8%	2 080	8%	2 246	8%	2020	INCL		
7.Retirement home - OLD	733	792	8%	855	8%	923	8%	2020	INCL		
8.Sport clubs,spoomet - DEPT	179	193	8%	208	8%	225	8%	2020	INCL		
REFUSE REMOVAL (Exc Vat)											
1.Domestic houses, departmental & sports clubs - DOM	73	78	8%	85	8%	91	8%	2020	INCL		
2.Business, shops, spoomet & boarding house - BUS	204	220	8%	238	8%	257	8%	2020	INCL		
3.Big business, correctional services, SAPS & hostel - BBUS	647	699	8%	755	8%	815	8%	2020	INCL		
4.Office - OFF	111	120	8%	130	8%	140	8%	2020	INCL		
5.School - SCH	405	438	8%	473	8%	511	8%	2020	INCL		
WATER CONSUMPTION (Excl Vat)											
Consumers											
Service Levy	30	32	8%	34	8%	37	8%	2020	INCL		
Service Levy - Commerce, government, sport & schools	180	194	8%	210	8%	227	8%	2020	INCL		
Per KI usage (1 - 6 KI)	-	-	8%	-	8%	0	8%	2020	INCL		
Per KI usage (7 - 30 KI)	13	15	8%	16	8%	17	8%	2020	INCL		
Per KI usage (31 - 50 KI)	14	15	8%	17	8%	18	8%	2020	INCL		
>50KI + commerce, government	16	17	8%	18	8%	20	8%	2020	INCL		

IRRIGATION											
Flood irrigation /cycle - Van Stadensrus	34	37	8%	40	8%	43	8%	2020	INCL		
CONNECTIONS											
Reconnection - 1st	346	374	8%	404	8%	436	8%	2020	INCL		
Reconnection - 2nd	832	899	8%	971	8%	1 049	8%	2020	INCL		
Reconnection - 3rd	1 665	1 798	8%	1 942	8%	2 097	8%	2020	INCL		
New connections	10 674	11 528	8%	12 450	8%	13 447	8%	2020	INCL		
Test meter	416	450	8%	485	8%	524	8%	2020	INCL		
PRIVATE WORK											
Labour per hour - Supervisor	184	198	8%	214	8%	231	8%	2020	INCL		
Labour per hour - General Worker	102	111	8%	120	8%	129	8%	2020	INCL		
Saturdays and weekdays - after hours											
Public holidays & Sundays											
Material costs											
TRAVEL & SUBSISTANCE											
Vehicle running cost	4	5	8%	5	8%	5	8%	2020	INCL		
Day allowance - councillors											
Day allowance - officials											

DIRECTORATE: NALEDI MUNICIPALITY											
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/-	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
EXPENDITURE TARIFFS											
Cellphone Allowance											
Municipal Manager	2 283	2 465	8%	2 662	8%	2 875	8%	2020	INCL	MMM	C
HOD/Directors - Section 56 managers	1 880	2 030	8%	2 193	8%	2 368	8%	2020	INCL	MMM	C
Manager reporting directly to HOD	1 477	1 595	8%	1 723	8%	1 861	8%	2020	INCL	MMM	C
Assistant Manager/Accountant	1 235	1 334	8%	1 441	8%	1 556	8%	2020	INCL	MMM	C
Supervisor/PA	477	515	8%	556	8%	600	8%	2020	INCL	MMM	C
Other officials	228	247	8%	266	8%	288	8%	2020	INCL		C
NEW ACCOUNTS											
Consumer deposit - Domestic	389	421	8%	454	8%	491	8%	2020	INCL	MMM	C
Consumer deposit - Business	779	841	8%	908	8%	981	8%	2020	INCL	MMM	C
SPLUMA APPLICATIONS											
Township establishment										MMM	
Size of town: 0-2500m²	3 900	4 212	8%	4 549	8%	4 913	8%	2020	Inclusive	MMM	C 6212 142 461 029 ZZZZZ 11
Size of town: 2501-5000m²	8 898	9 610	8%	10 379	8%	11 209	8%	2020	Inclusive	MMM	C 6212 142 461 029 ZZZZZ 11
Size of town: 5001-10000m²	14 627	15 797	8%	17 061	8%	18 426	8%	2020	Inclusive	MMM	C 6212 142 461 029 ZZZZZ 11
Size of town: 1 ha -5 ha	19 659	21 232	8%	22 930	8%	24 764	8%	2020	Inclusive	MMM	C 6212 142 461 029 ZZZZZ 11
Size of town: over 5 ha	24 376	26 327	8%	28 433	8%	30 707	8%	2020	Inclusive	MMM	C 6212 142 461 029 ZZZZZ 11
	-	-									
Amendment of conditions of establishment (material change to an applica	4 760	5 141	8%	5 553	8%	5 997	8%	2020	Inclusive	MMM	C 6212 142 461 029 ZZZZZ 11
Application for rezoning											
Erf size 0-2500m²	3 900	4 212	8%	4 549	8%	4 913	8%	2020	Inclusive	MMM	C 6221 142 461 329 ZZZZZ 11
Erf size 2501-5000m²	8 899	9 611	8%	10 380	8%	11 210	8%	2020	Inclusive	MMM	C 6221 142 461 329 ZZZZZ 11
Erf size 5001-10000m²	14 627	15 797	8%	17 061	8%	18 426	8%	2020	Inclusive	MMM	C 6221 142 461 329 ZZZZZ 11
Erf size 1 ha -5 ha	19 659	21 232	8%	22 930	8%	24 764	8%	2020	Inclusive	MMM	C 6221 142 461 329 ZZZZZ 11
Erf size over 5 ha	24 376	26 327	8%	28 433	8%	30 707	8%	2020	Inclusive	MMM	C 6221 142 461 329 ZZZZZ 11

Application for Consent												
Special Consent	2 692	2 907	8%	3 140	8%	3 391	8%	2020	Inclusive	MMM	C	6221 142 461 429 <u>ZZZZ</u> 11
Home industry (Town Planning Scheme)	2 014	2 175	8%	2 349	8%	2 537	8%	2020	Inclusive	MMM	C	6221 142 461 429 <u>ZZZZ</u> 11
Spaza shops (Annexure "F")	336	363	8%	392	8%	423	8%	2020	Inclusive	MMM	C	6221 142 461 429 <u>ZZZZ</u> 11
Application for relaxation of building lines												
Erven smaller than 500m	336	363	8%	392	8%	423	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Erven 500 -750m	658	711	8%	767	8%	829	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Erven larger than 750m	1 316	1 421	8%	1 535	8%	1 658	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
General Residential	2 014	2 175	8%	2 349	8%	2 537	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Business/Industrial/commercial	2 417	2 610	8%	2 819	8%	3 044	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Community facility	671	725	8%	783	8%	846	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Application for Removal of Restrictions	3 182	3 437	8%	3 712	8%	4 009	8%	2020	Inclusive	MMM	C	6221 142 460 029 <u>ZZZZ</u> 11
Application for Removal of Restriction to permit a second dwelling	1 343	1 450	8%	1 566	8%	1 691	8%	2020	Inclusive	MMM	C	6221 142 460 029 <u>ZZZZ</u> 11
Application for subdivision												
Basic Fee	2 666	2 879	8%	3 109	8%	3 358	8%	2020	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Charge per proposed subdivision (Remainder considered a subdivision)	213	230	8%	248	8%	268	8%	2020	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Application for consolidation												
Basic Fee	2 666	2 879	8%	3 109	8%	3 358	8%	2020	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Charge per erf to be consolidated	213	230	8%	248	8%	268	8%	2020	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Amendments to existing Special Uses	3 182	3 436	8%	3 711	8%	4 008	8%	2020	Inclusive	MMM	C	6221 142 461 329 <u>ZZZZ</u> 11
Alteration, amendment or cancellation of a General Plan	3 182	3 437	8%	3 712	8%	4 009	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Amendment of the Scheme Boundaries	2 692	2 907	8%	3 140	8%	3 391	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Application for registration of servitudes	1 276	1 378	8%	1 488	8%	1 607	8%	2020	Inclusive	MMM	C	6212 142 461 029 <u>ZZZZ</u> 11
Issuing of a certificate for registration of subdivisions	537	580	8%	626	8%	677	8%	2020	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Issuing of zoning certificate	136	146	8%	158	8%	171	8%	2020	Inclusive	MMM	C	6221 142 461 629 <u>ZZZZ</u> 11
Amendment of the SDF	2 692	2 907	8%	3 140	8%	3 391	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11

DIRECTORATE: SOUTPAN MUNICIPALITY											
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Water Connections											
15 mm	6 426	6 940	8%	7 495	8%	8 095	8%	2020	INCL	Council Resolution	A
20 mm	8 038	8 681	8%	9 375	8%	10 125	8%	2020	INCL	Council Resolution	A
Meter size exceeding 25 mm	Quotation	Quotation		Quotation	Quotation	Quotation	Quotation				A
Testing of water meter											A
15, 20 & 25 mm	3 008	3 249	8%	3 509	8%	3 790	8%	2020	INCL	Council Resolution	A
40 mm	10 606	11 455	8%	12 371	8%	13 361	8%	2020	INCL	Council Resolution	A
50 mm	11 558	12 483	8%	13 481	8%	14 560	8%	2020	INCL	Council Resolution	A
80 mm	23 988	25 907	8%	27 980	8%	30 218	8%	2020	INCL	Council Resolution	A
100 mm	26 714	28 851	8%	31 159	8%	33 652	8%	2020	INCL	Council Resolution	A
150 mm	28 142	30 393	8%	32 825	8%	35 451	8%	2020	INCL	Council Resolution	A
Meter size exceeding 200 mm	Quotation	Quotation		Quotation	Quotation	Quotation	Quotation				A
Removal of Water Meters											A
15, 20 & 25 mm	2 355	2 543	8%	2 746	8%	2 966	8%	2020	INCL	Council Resolution	A
Meter size exceeding 40 mm	Quotation	Quotation		Quotation	Quotation	Quotation	Quotation				A
Reconnection of Water: Urban Areas											A
15, 20 & 25 mm	1 009	1 089	8%	1 177	8%	1 271	8%	2020	INCL	Council Resolution	A
Meter size exceeding 40 mm	11 700	12 636	8%	13 647	8%	14 739	8%	2020	INCL	Council Resolution	A
Reconnection of Water: Peri-Urban Areas											A
15, 20 & 25 mm	1 481	1 600	8%	1 728	8%	1 866	8%	2020	INCL	Council Resolution	A
Meter size exceeding 40 mm	15 037	16 240	8%	17 539	8%	18 942	8%	2020	INCL	Council Resolution	A
Reinstatement of Supply due to Tampering											A
15, 20 & 25 mm	7 265	7 846	8%	8 474	8%	9 152	8%	2020	INCL	Council Resolution	A
Meter size exceeding 40 mm	35 537	38 380	8%	41 450	8%	44 766	8%	2020	INCL	Council Resolution	A

Reinstatement of Supply Following Discontinuation											A
15, 20 & 25 mm	6 426	6 940	8%	7 495	8%	8 095	8%	2020	INCL	Council Resolution	A
Meter size exceeding 40 mm	31 437	33 952	8%	36 668	8%	39 601	8%	2020	INCL	Council Resolution	A
Penalty on illegal water connection											A
15, 20 & 25 mm	12 811	13 836	8%	14 943	8%	16 138	8%	2020	INCL	Council Resolution	A
Meter size exceeding 40 mm	20 792	22 456	8%	24 252	8%	26 192	8%	2020	INCL	Council Resolution	A
Pressure Test for Private Consumers	1 021	1 102	8%	1 190	8%	1 286	8%	2020	INCL	Council Resolution	A
Opening and Closing of Stopcock for Private Consumers	2 034	2 196	8%	2 372	8%	2 562	8%	2020	INCL	Council Resolution	A
Penalty on closing valves without Municipal permission											A
50 to 200mm	11 929	12 884	8%	13 914	8%	15 027	8%	2020	INCL	Council Resolution	A
250 to 450mm	35 788	38 651	8%	41 743	8%	45 082	8%	2020	INCL	Council Resolution	A
500mm and more	71 574	77 300	8%	83 484	8%	90 163	8%	2020	INCL	Council Resolution	A
Penalty for using Municipal Fire Hydrants without permission											
50mm and more	25 604	27 652	8%	29 865	8%	32 254	8%	2020	INCL	Council Resolution	A
Penalty for breaking Municipal mainlines											
15, 20 & 25 mm	5 548	5 992	8%	6 471	8%	6 989	8%	2020	INCL	Council Resolution	A
40, 50 & 75 mm	15 535	16 778	8%	18 120	8%	19 570	8%	2020	INCL	Council Resolution	A
90, 100 & 110 mm	19 974	21 572	8%	23 297	8%	25 161	8%	2020	INCL	Council Resolution	A
150mm and more	29 961	32 357	8%	34 946	8%	37 742	8%	2020	INCL	Council Resolution	A

DIRECTORATE: SOUTPAN MUNICIPALITY											
SERVICE OR PRODUCT	APPROVED TARIFF 2020/2021	PROPOSED TARIFF 2021/22	% +/-	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SPLUMA APPLICATIONS											
Township establishment											
Size of town: 0-2500m²	3 900	4 212	8%	4 549	8%	4 913	8%	2020	Inclusive	MMM	C 6212 142 461 029 <u>ZZZZZ</u> 11
Size of town: 2501-5000m²	8 898	9 610	8%	10 379	8%	11 209	8%	2020	Inclusive	MMM	C 6212 142 461 029 <u>ZZZZZ</u> 11
Size of town: 5001-10000m²	14 627	15 797	8%	17 061	8%	18 426	8%	2020	Inclusive	MMM	C 6212 142 461 029 <u>ZZZZZ</u> 11
Size of town: 1 ha -5 ha	19 659	21 232	8%	22 930	8%	24 765	8%	2020	Inclusive	MMM	C 6212 142 461 029 <u>ZZZZZ</u> 11
Size of town: over 5 ha	24 376	26 326	8%	28 432	8%	30 707	8%	2020	Inclusive	MMM	C 6212 142 461 029 <u>ZZZZZ</u> 11
Amendment of conditions of establishment (material change to an application) additional benefit like density factors	4 760	5 141	8%	5 552	8%	5 997	8%	2020	Inclusive	MMM	C 6212 142 461 029 <u>ZZZZZ</u> 11
Application for rezoning											
Erf size 0-2500m²	3 900	4 212	8%	4 549	8%	4 913	8%	2020	Inclusive	MMM	C 6221 142 461 329 <u>ZZZZZ</u> 11
Erf size 2501-5000m²	8 899	9 611	8%	10 380	8%	11 210	8%	2020	Inclusive	MMM	C 6221 142 461 329 <u>ZZZZZ</u> 11
Erf size 5001-10000m²	14 627	15 797	8%	17 061	8%	18 426	8%	2020	Inclusive	MMM	C 6221 142 461 329 <u>ZZZZZ</u> 11
Erf size 1 ha -5 ha	19 659	21 232	8%	22 930	8%	24 765	8%	2020	Inclusive	MMM	C 6221 142 461 329 <u>ZZZZZ</u> 11
Erf size over 5 ha	24 376	26 326	8%	28 432	8%	30 707	8%	2020	Inclusive	MMM	C 6221 142 461 329 <u>ZZZZZ</u> 11
Application for Consent											
Special Consent	2 692	2 907	8%	3 140	8%	3 391	8%	2020	Inclusive	MMM	C 6221 142 461 429 <u>ZZZZZ</u> 11
Home industry (Town Planning Scheme)	2 014	2 175	8%	2 349	8%	2 537	8%	2020	Inclusive	MMM	C 6221 142 461 429 <u>ZZZZZ</u> 11
Spaza shops (Annexure "F")	336	363	8%	392	8%	423	8%	2020	Inclusive	MMM	C 6221 142 461 429 <u>ZZZZZ</u> 11

Application for relaxation of building lines												
Erven smaller than 500m	336	363	8%	392	8%	423	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Erven 500 -750m	658	711	8%	767	8%	829	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Erven larger than 750m	1 316	1 421	8%	1 535	8%	1 658	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
General Residential	2 014	2 175	8%	2 349	8%	2 537	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Business/Industrial/commercial	2 417	2 610	8%	2 819	8%	3 045	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Community facility	671	725	8%	783	8%	845	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Application for Removal of Restrictions	3 182	3 437	8%	3 712	8%	4 009	8%	2020	Inclusive	MMM	C	6221 142 460 029 <u>ZZZZ</u> 11
Application for Removal of Restriction to permit a second dwelling	1 343	1 450	8%	1 566	8%	1 692	8%	2020	Inclusive	MMM	C	6221 142 460 029 <u>ZZZZ</u> 11
Application for subdivision												
Basic Fee	2 666	2 879	8%	3 110	8%	3 358	8%	2020	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Charge per proposed subdivision (Remainder considered a subdivision)	213	230	8%	248	8%	268	8%	2020	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Application for consolidation												
Basic Fee	2 666	2 879	8%	3 110	8%	3 358	8%	2020	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Charge per erf to be consolidated	213	230	8%	248	8%	268	8%	2020	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Amendments to existing Special Uses	3 182	3 437	8%	3 711	8%	4 008	8%	2020	Inclusive	MMM	C	6221 142 461 329 <u>ZZZZ</u> 11
Alteration, amendment or cancellation of a General Plan	3 182	3 437	8%	3 711	8%	4 008	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Amendment of the Scheme Boundaries	2 692	2 907	8%	3 140	8%	3 391	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Application for registration of servitudes	1 276	1 378	8%	1 488	8%	1 607	8%	2020	Inclusive	MMM	C	6212 142 461 029 <u>ZZZZ</u> 11
Issuing of a certificate for registration of subdivisions	537	580	8%	626	8%	676	8%	2020	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Issuing of zoning certificate	136	147	8%	159	8%	171	8%	2020	Inclusive	MMM	C	6221 142 461 629 <u>ZZZZ</u> 11
Amendment of the SDF	2 692	2 907	8%	3 140	8%	3 391	8%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Penalties for landuse violations = value of x 6 of property rates.												
Township establishment be levied at full rates and taxes, will apply from date of advertisement in the Government Gazette												