

**Our Ref:** Final\_IDP\_2022/2027

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## COUNCIL

### TABLING OF THE MANGAUNG METROPOLITAN MUNICIPALITY'S INTEGRATED DEVELOPMENT PLAN (IDP) AS WELL AS SECTORAL PLANS (2022 – 2027) FOR APPROVAL.

#### 1. Purpose

To table the Final Integrated Development Plan (IDP) as well as sectoral plans for 2022 – 2027.

#### 2. Background

Municipal Systems Act, Section 25 (1) states that municipal councils must: "within a prescribed period after the start of its elected term, adopt a single inclusive and strategic plan for the development of a municipality."

This Act, as well as the Municipal Finance Management Act, 56 of 2003 further outlines the responsibility of the Executive Mayor in providing political guidance over the development of the IDP and the budget processes, and the identification of priorities that must guide the preparation of the annual budget. The development of the City's IDP for 2022/2027 was conducted in accordance with the IDP and Budget Process Plan that was adopted by Council as required by Regulation 21(1)(b) of the Municipal Finance Management Act.

Complementing the latter, sections 17 and 18 of Chapter 4 of the Municipal System Act, provides the means and mechanism for communicating key dates. As such, the city followed and utilized the Act to communicate with communities and other stakeholders, including internal structures to solicit inputs for the development of the IDP as required by law. In compliance with Covid 19 regulations, the city solicited the inputs, comments using the available online platforms in the city, press publications and through the submissions by Ward councilors during the month of December 2022. Moreover, the city held the physical Public Participation meetings during the months of February and March 2022. Post the tabling of the draft IDP for noting, the city invited all participants and community members to comment and submit inputs for a period of 21 days as required by law. In concluding the public meetings and IGR initiatives, the city also held sessions with State Owned Entities, Provincial departments, Organised Business and Non-Governmental Organisation. This was to strengthen relation with other organs of state.

Lastly, the development of the 5-year IDP (2022 – 2027) was led by the affirmation by the IDP and Budget Steering Committee on 07 March 2022 at concluded that the vision of the city will remain as a ‘... **globally safe and attractive to live, work and invest in**’ and further endorsed the five **Strategic IDP Development Objectives** namely:

- (a) *Spatial Transformation*
- (b) *Economic Growth*
- (c) *Service Delivery Improvement*
- (d) *Financial Health Improvement*
- (e) *Organisational Strength*

Moreover, the IDP and Budget Steering committee met to finalise and confirm the emerging priorities including the MTREF budget.

### 3. Recommendations

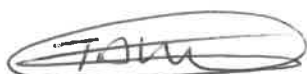
The recommendations are that the Council:

- 1) Approves the Final Integrated Development Plan for 2022/2027;
- 2) Approves the below mentioned Sector Plans for 2022/2027 (Annexures as Key Components of IDP);
- 3) To note the Drafts Integrated Waste Management Plan (Annexure C and Centlec Energy Plan (Annexure L)

Sectoral Plans	Annexure
MMM Ward Demographics Maps	A
Environmental Management Plan and Climate Change Adaptation and Mitigation Strategy	B
Integrated Waste Management Plan (Draft for Noting)	C
Ten - Year Water Conservation and Water Demand Management Strategy	D
Integrated Public Transport Network Plan	E
Integrated Human Settlement Plan	F
MMM Organogram	G
Technical Indicator Description (TIDs)	H
Spatial Development Framework	I
Disaster Management Plan	J
Centlec Energy Plan (Draft for Noting)	K
Water Service Development Plan	L
Rural Development Plan	M
Roads Asset Management Plan	N
Organisational Performance Management Framework	O
Mangaung Metropolitan Open Space System	P

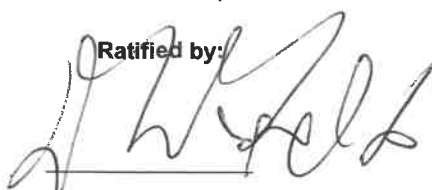
- 4) that the IDP 2022/2027 and sector plans will be submitted to both the departments of Treasury and COGTA and further be published on the municipal website

Submitted by:



Tebogo Motlashingup  
Acting City Manager  
Date: 24/05/2022

Ratified by:



Elliot N. Maseko  
National Cabinet Rep  
Date: 24/05/2022

Approved by:



Cllr. Mxolisi Siyonzana  
Executive Mayor  
Date: .....