

**MANGAUNG METROPOLITAN  
MUNICIPALITY**



# **GENERAL TARIFFS**

## **2022/23 – 2024/25**

| <b>DIRECTORATE : CORPORATE SERVICES</b>                                                                                                                                                  |                                    |                                                               |                |                                    |                |                                    |                |                                |                           |                  |                                              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|---------------------------------------------------------------|----------------|------------------------------------|----------------|------------------------------------|----------------|--------------------------------|---------------------------|------------------|----------------------------------------------|
| <b>SUB-DIRECTORATE : FACILITIES MANAGEMENT</b>                                                                                                                                           |                                    | <b>CITY HALL , CLARENDON HALL, CIVIC CENTER, AUDITORIUMS.</b> |                |                                    |                |                                    |                |                                |                           |                  |                                              |
| <b>DIVISION : BUILDING MAINTENANCE</b>                                                                                                                                                   |                                    |                                                               |                |                                    |                |                                    |                |                                |                           |                  |                                              |
| <b>SERVICE OR PRODUCT</b>                                                                                                                                                                | <b>APPROVED<br/>TARIFF 2021/22</b> | <b>PROPOSED<br/>TARIFF 2022/23</b>                            | <b>% +/(-)</b> | <b>PROPOSED<br/>TARIFF 2023/24</b> | <b>% +/(-)</b> | <b>PROPOSED<br/>TARIFF 2024/25</b> | <b>% +/(-)</b> | <b>PREVIOUS<br/>ADJUSTMENT</b> | <b>VAT<br/>INCL/EXCL.</b> | <b>AUTHORITY</b> | <b>ORDER OF<br/>PROVISION<br/>(A) / (C)?</b> |
| <b>1. Hire</b>                                                                                                                                                                           |                                    |                                                               |                |                                    |                |                                    |                |                                |                           |                  |                                              |
| Dance, all receptions that includes or exclude dances, concerts, banquettes, dinners, bazaars, exhibitions, congresses, lectures and meetings (sports activities allowed on application) |                                    |                                                               |                |                                    |                |                                    |                |                                |                           |                  |                                              |
| City Hall complex                                                                                                                                                                        | 12 924                             | 13 829                                                        | 7%             | 14 797                             | 7%             | 15 833                             | 7%             | 2020                           | Incl                      | Council          | A                                            |
| City hall                                                                                                                                                                                | 8 837                              | 9 455                                                         | 7%             | 10 117                             | 7%             | 10 825                             | 7%             | 2020                           | Incl                      | Council          | A                                            |
| Clarendon hall                                                                                                                                                                           | 7 114                              | 7 612                                                         | 7%             | 8 145                              | 7%             | 8 715                              | 7%             | 2020                           | Incl                      | Council          | A                                            |
| Supper room                                                                                                                                                                              | 3 351                              | 3 586                                                         | 7%             | 3 837                              | 7%             | 4 105                              | 7%             | 2020                           | Incl                      | Council          | A                                            |
| Floreat Hall                                                                                                                                                                             | 8 195                              | 8 769                                                         | 7%             | 9 383                              | 7%             | 10 039                             | 7%             | 2020                           | Incl                      | Council          | A                                            |
| Rose Hall A&B                                                                                                                                                                            | 6 420                              | 6 869                                                         | 7%             | 7 350                              | 7%             | 7 864                              | 7%             | 2020                           | Incl                      | Council          | A                                            |
| Rose hall A                                                                                                                                                                              | 3 485                              | 3 729                                                         | 7%             | 3 990                              | 7%             | 4 269                              | 7%             | 2020                           | Incl                      | Council          | A                                            |
| Wepener                                                                                                                                                                                  | 2 316                              | 2 478                                                         | 7%             | 2 651                              | 7%             | 2 837                              | 7%             | 2020                           | Incl                      | Council          | A                                            |
| Qibing and Ebenhaesehoogte                                                                                                                                                               | 674                                | 721                                                           | 7%             | 772                                | 7%             | 826                                | 7%             | 2020                           | Incl                      | Council          | A                                            |
| Dewetsdorp                                                                                                                                                                               | 2 316                              | 2 478                                                         | 7%             | 2 651                              | 7%             | 2 837                              | 7%             | 2020                           | Incl                      | Council          | A                                            |
| Morojaneng Hall                                                                                                                                                                          | 674                                | 721                                                           | 7%             | 772                                | 7%             | 826                                | 7%             | 2020                           | Incl                      | Council          | A                                            |
| Van Stadensrust                                                                                                                                                                          | 674                                | 721                                                           | 7%             | 772                                | 7%             | 826                                | 7%             | 2020                           | Incl                      | Council          | A                                            |
| Churches - Naledi                                                                                                                                                                        | 294                                | 314                                                           | 7%             | 336                                | 7%             | 360                                | 7%             | 2020                           | Incl                      | Council          | A                                            |
| Rose hall B                                                                                                                                                                              | 2 933                              | 3 139                                                         | 7%             | 3 358                              | 7%             | 3 593                              | 7%             | 2020                           | Incl                      | Council          | A                                            |
| <b>Damage deposit per hall</b>                                                                                                                                                           |                                    | -                                                             |                |                                    |                |                                    |                |                                |                           |                  | A                                            |
| City hall                                                                                                                                                                                | 7 954                              | 8 511                                                         | 7%             | 9 107                              | 7%             | 9 744                              | 7%             | 2020                           | Incl                      | Council          | A                                            |
| Floreat hall                                                                                                                                                                             | 5 305                              | 5 676                                                         | 7%             | 6 074                              | 7%             | 6 499                              | 7%             | 2020                           | Incl                      | Council          | A                                            |
| Rose hall and Clarendon hall                                                                                                                                                             | 3 713                              | 3 973                                                         | 7%             | 4 251                              | 7%             | 4 549                              | 7%             | 2020                           | Incl                      | Council          | A                                            |
| <b>Kitchens Only</b>                                                                                                                                                                     |                                    |                                                               |                |                                    |                |                                    |                |                                |                           |                  |                                              |
| <b>2. (a) PREPARATIONS</b>                                                                                                                                                               |                                    |                                                               |                |                                    |                |                                    |                |                                |                           |                  |                                              |
| Clarendon hall                                                                                                                                                                           | 2 154                              | 2 304                                                         | 7%             | 2 466                              | 7%             | 2 638                              | 7%             | 2020                           | Incl                      | Council          | A                                            |
| Floreat hall                                                                                                                                                                             | 2 154                              | 2 304                                                         | 7%             | 2 466                              | 7%             | 2 638                              | 7%             | 2020                           | Incl                      | Council          | A                                            |
| Rose hall A& B                                                                                                                                                                           | 1 554                              | 1 663                                                         | 7%             | 1 779                              | 7%             | 1 904                              | 7%             | 2020                           | Incl                      | Council          | A                                            |
| Rose hall A                                                                                                                                                                              | 1 026                              | 1 098                                                         | 7%             | 1 175                              | 7%             | 1 257                              | 7%             | 2020                           | Incl                      | Council          | A                                            |
| Rose hall B                                                                                                                                                                              | 499                                | 534                                                           | 7%             | 571                                | 7%             | 611                                | 7%             | 2020                           | Incl                      | Council          | A                                            |
| <b>2 (b) PREPARATIONS</b>                                                                                                                                                                |                                    |                                                               |                |                                    |                |                                    |                |                                |                           |                  |                                              |
| <b>17h00 - 24h00</b>                                                                                                                                                                     |                                    |                                                               |                |                                    |                |                                    |                |                                |                           |                  |                                              |
| City hall complex                                                                                                                                                                        | 2 943                              | 3 149                                                         | 7%             | 3 369                              | 7%             | 3 605                              | 7%             | 2020                           | Incl                      | Council          | A                                            |
| City hall                                                                                                                                                                                | 2 238                              | 2 394                                                         | 7%             | 2 562                              | 7%             | 2 741                              | 7%             | 2020                           | Incl                      | Council          | A                                            |
| Clarendon hall                                                                                                                                                                           | 1 487                              | 1 591                                                         | 7%             | 1 703                              | 7%             | 1 822                              | 7%             | 2020                           | Incl                      | Council          | A                                            |
| Floreat hall                                                                                                                                                                             | 1 339                              | 1 433                                                         | 7%             | 1 533                              | 7%             | 1 641                              | 7%             | 2020                           | Incl                      | Council          | A                                            |
| Rose hall A&B                                                                                                                                                                            | 1 026                              | 1 098                                                         | 7%             | 1 175                              | 7%             | 1 257                              | 7%             | 2020                           | Incl                      | Council          | A                                            |
| Rose hall A                                                                                                                                                                              | 676                                | 723                                                           | 7%             | 774                                | 7%             | 828                                | 7%             | 2020                           | Incl                      | Council          | A                                            |
| Rose hall B                                                                                                                                                                              | 294                                | 314                                                           | 7%             | 336                                | 7%             | 360                                | 7%             | 2020                           | Incl                      | Council          | A                                            |

| SERVICE OR PRODUCT                                                                | APPROVED<br>TARIFF 2021/22 | PROPOSED<br>TARIFF 2022/23 | % +/(-) | PROPOSED<br>TARIFF 2023/24 | % +/(-) | PROPOSED<br>TARIFF 2024/25 | % +/(-) | PREVIOUS<br>ADJUSTMENT | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? |
|-----------------------------------------------------------------------------------|----------------------------|----------------------------|---------|----------------------------|---------|----------------------------|---------|------------------------|-------------------|-----------|-------------------------------------|
| <b>3. Educational Institutions</b>                                                |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| (Only educational activities, Public worship, Eistedford and Choral Competitions) |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| City hall complex                                                                 | 5 655                      | 6 051                      | 7%      | 6 474                      | 7%      | 6 927                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| City hall                                                                         | 3 886                      | 4 158                      | 7%      | 4 449                      | 7%      | 4 760                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| Clarendon hall                                                                    | 3 091                      | 3 307                      | 7%      | 3 539                      | 7%      | 3 787                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| Supper Room                                                                       | 1 520                      | 1 626                      | 7%      | 1 740                      | 7%      | 1 862                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| Floreat hall                                                                      | 3 293                      | 3 523                      | 7%      | 3 770                      | 7%      | 4 034                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| Rose hall A&B                                                                     | 2 581                      | 2 762                      | 7%      | 2 955                      | 7%      | 3 162                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| Rose hall A                                                                       | 1 418                      | 1 517                      | 7%      | 1 624                      | 7%      | 1 737                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| Rose hall B                                                                       | 1 173                      | 1 255                      | 7%      | 1 343                      | 7%      | 1 437                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| (Including pianos and loud speaker)                                               |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| <b>4 (a) PREPARATIONS</b>                                                         |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| (Day before booking) 11:00 - 17h00 // 17h00 - 24h00                               |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| City hall complex                                                                 | 2 864                      | 3 065                      | 7%      | 3 279                      | 7%      | 3 509                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| City hall                                                                         | 2 238                      | 2 394                      | 7%      | 2 562                      | 7%      | 2 741                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| Clarendon hall                                                                    | 1 487                      | 1 591                      | 7%      | 1 703                      | 7%      | 1 822                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| Floreat hall                                                                      | 1 272                      | 1 361                      | 7%      | 1 457                      | 7%      | 1 559                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| Rose hall A&B                                                                     | 1 005                      | 1 076                      | 7%      | 1 151                      | 7%      | 1 232                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| Rose hall A                                                                       | 676                        | 723                        | 7%      | 774                        | 7%      | 828                        | 7%      | 2020                   | Incl              | Council   | A                                   |
| Rose hall B                                                                       | 294                        | 314                        | 7%      | 336                        | 7%      | 360                        | 7%      | 2020                   | Incl              | Council   | A                                   |
| <b>5. Auditoriums</b>                                                             |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| Indaba                                                                            | 6 070                      | 6 494                      | 7%      | 6 949                      | 7%      | 7 436                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| Bunga A                                                                           | 2 020                      | 2 161                      | 7%      | 2 312                      | 7%      | 2 474                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| Bunga B                                                                           | 2 020                      | 2 161                      | 7%      | 2 312                      | 7%      | 2 474                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| <b>Tea Kitchen</b>                                                                | 557                        | 596                        | 7%      | 638                        | 7%      | 683                        | 7%      | 2020                   | Incl              | Council   | A                                   |
| Council Chamber(City Hall)                                                        | 1 026                      | 1 098                      | 7%      | 1 175                      | 7%      | 1 257                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| Sinodale Chamber                                                                  | 2 020                      | 2 161                      | 7%      | 2 312                      | 7%      | 2 474                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| <b>6. SALGA</b>                                                                   |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| <b>Committee Room A/B</b>                                                         |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| 08H00 - 17H00 ( Per day )                                                         | 541                        | 579                        | 7%      | 619                        | 7%      | 663                        | 7%      | 2020                   | Incl              | Council   | A                                   |
| After 17h00 ( per hour )                                                          | 80                         | 86                         | 7%      | 92                         | 7%      | 98                         | 7%      | 2020                   | Incl              | Council   | A                                   |
| <b>Council chamber</b>                                                            |                            | -                          |         |                            |         |                            |         |                        | Incl              | Council   | A                                   |
| 08h00 - 17h00 ( per day )                                                         | 233                        | 250                        | 7%      | 267                        | 7%      | 286                        | 7%      | 2020                   | Incl              | Council   | A                                   |
| after 17h00 (per day )                                                            | 102                        | 109                        | 7%      | 116                        | 7%      | 124                        | 7%      | 2020                   | Incl              | Council   | A                                   |
| <b>7.HIRE OF HALLS AND AUDITORIUMS</b>                                            |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| On Sunday and all Statutory holidays                                              |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |

| DIRECTORATE : CORPORATE SERVICES                                                                                                                |                            |                            |                                                       |                            |         |                            |         |                        |                   |           |                                     |
|-------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------------------|-------------------------------------------------------|----------------------------|---------|----------------------------|---------|------------------------|-------------------|-----------|-------------------------------------|
| SUB-DIRECTORATE : FACILITIES MANAGEMENT                                                                                                         |                            |                            | CITY HALL , CLARENDON HALL. CIVIC CENTER, AUDITORIUMS |                            |         |                            |         |                        |                   |           |                                     |
| DIVISION : BUILDING MAINTENANCE                                                                                                                 |                            |                            |                                                       |                            |         |                            |         |                        |                   |           |                                     |
| SERVICE OR PRODUCT                                                                                                                              | APPROVED<br>TARIFF 2021/22 | PROPOSED<br>TARIFF 2022/23 | % +/(-)                                               | PROPOSED<br>TARIFF 2023/24 | % +/(-) | PROPOSED<br>TARIFF 2024/25 | % +/(-) | PREVIOUS<br>ADJUSTMENT | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? |
| <b>8. AUDITORIUMS</b>                                                                                                                           |                            |                            |                                                       |                            |         |                            |         |                        |                   |           |                                     |
| Monday - Friday after 17h00 & On Saturday after 12h00 per hour                                                                                  | 294                        | 314                        | 7%                                                    | 336                        | 7%      | 360                        | 7%      | 2020                   | Incl              | Council   | A                                   |
| <b>9. EXCEED OF HOURS BOOKED</b>                                                                                                                | 2 757                      | 2 950                      | 7%                                                    | 3 157                      | 7%      | 3 378                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| All the halls per hour or a part of an hour( Saturday until 24h00)                                                                              |                            |                            |                                                       |                            |         |                            |         |                        |                   |           |                                     |
| One (1) hour pardon to be granted for cleaning up, subject that the tariff will be levied from 24h00 should the cleaning up exceed one (1) hour |                            |                            |                                                       |                            |         |                            |         |                        |                   |           |                                     |
| SUB-DIRECTORATE : FACILITIES MANAGEMENT                                                                                                         |                            |                            | HENRY BROOKES HALL                                    |                            |         |                            |         |                        |                   |           |                                     |
| <b>1. Dances, Weddings, Conferences, Meetings, Dinners, Exhibitions and Concerts</b>                                                            | 1 118                      | 1 196                      | 7%                                                    | 1 280                      | 7%      | 1 369                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| <b>2. Church Services</b>                                                                                                                       |                            | -                          |                                                       |                            |         |                            |         |                        |                   |           |                                     |
| 2.1 Morning/Day                                                                                                                                 | 447                        | 478                        | 7%                                                    | 512                        | 7%      | 548                        | 7%      | 2020                   | Incl              | Council   | A                                   |
| 2.2 Evening                                                                                                                                     | 447                        | 478                        | 7%                                                    | 512                        | 7%      | 548                        | 7%      | 2020                   | Incl              | Council   | A                                   |
| <b>3. Preparations</b>                                                                                                                          |                            | -                          |                                                       |                            |         |                            |         |                        |                   |           |                                     |
| 3.1 11h00-17h00                                                                                                                                 | 212                        | 226                        | 7%                                                    | 242                        | 7%      | 259                        | 7%      | 2020                   | Incl              | Council   | A                                   |
| 3.2 17h00-22h00                                                                                                                                 | 224                        | 239                        | 7%                                                    | 256                        | 7%      | 274                        | 7%      | 2020                   | Incl              | Council   | A                                   |
| <b>4. Committee Room : Heidedal</b>                                                                                                             |                            | -                          |                                                       |                            |         |                            |         |                        |                   |           |                                     |
| 08h00-17h00                                                                                                                                     | 613                        | 656                        | 7%                                                    | 702                        | 7%      | 751                        | 7%      | 2020                   | Incl              | Council   | A                                   |
| <b>5. Deposit as guarantee against damages</b>                                                                                                  | 1 318                      | 1 410                      | 7%                                                    | 1 509                      | 7%      | 1 614                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| <b>6.Exceed of hours booked per hour</b>                                                                                                        | 244                        | 261                        | 7%                                                    | 279                        | 7%      | 299                        | 7%      | 2020                   | Incl              | Council   | A                                   |
| <b>7. All shows on Sunday/Statutory holidays(Church Services excluded)</b>                                                                      | Tariff + 50%               |                            |                                                       |                            |         |                            |         |                        |                   |           |                                     |
| <b>Schools and Welfare Organisations</b>                                                                                                        | Tariff - 50%               |                            |                                                       |                            |         |                            |         |                        |                   |           |                                     |
| SUB-DIRECTORATE : FACILITIES MANAGEMENT                                                                                                         |                            |                            | LOURIERPARK COMMUNITY HALL                            |                            |         |                            |         |                        |                   |           |                                     |
| <b>1. Religious assemblies, Charity, School Functions, Weddings Concerts and Conferences</b>                                                    |                            |                            |                                                       |                            |         |                            |         |                        |                   |           |                                     |
| 08h00-14h00                                                                                                                                     | 422                        | 452                        | 7%                                                    | 483                        | 7%      | 517                        | 7%      | 2020                   | Incl              | Council   | A                                   |
| 14h00-19h00                                                                                                                                     | 816                        | 874                        | 7%                                                    | 935                        | 7%      | 1 000                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| 19h00-24h00                                                                                                                                     | 1 371                      | 1 466                      | 7%                                                    | 1 569                      | 7%      | 1 679                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| <b>2. Preparations</b>                                                                                                                          |                            | -                          |                                                       |                            |         |                            |         |                        |                   |           |                                     |
| Early/afternoon ( 09h00-15h00 // 15h00-22h00                                                                                                    | 453                        | 484                        | 7%                                                    | 518                        | 7%      | 554                        | 7%      | 2020                   | Incl              | Council   | A                                   |
| 3. Exceed of hours booked after 24h00 (per hr or part of)                                                                                       | 490                        | 525                        | 7%                                                    | 561                        | 7%      | 601                        | 7%      | 2020                   | Incl              | Council   | A                                   |
| 4. Deposit as guarantee against damages                                                                                                         | 3 128                      | 3 347                      | 7%                                                    | 3 581                      | 7%      | 3 832                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| 5. All show on Sunday/Holidays (Schools & Churches excl)                                                                                        | Tariff + 50%               |                            |                                                       |                            |         |                            |         |                        |                   |           |                                     |
| SUB-DIRECTORATE : FACILITIES MANAGEMENT                                                                                                         |                            |                            | MANGAUNG COMMUNITY HALL                               |                            |         |                            |         |                        |                   |           |                                     |
| <b>1. Religious assemblies, Charity, School Functions, Weddings Concerts and Conferences</b>                                                    |                            |                            |                                                       |                            |         |                            |         |                        |                   |           |                                     |
| 08h00-14h00                                                                                                                                     | 422                        | 452                        | 7%                                                    | 483                        | 7%      | 517                        | 7%      | 2020                   | Incl              | Council   | A                                   |
| 14h00-19h00                                                                                                                                     | 816                        | 874                        | 7%                                                    | 935                        | 7%      | 1 000                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| 19h00-24h00                                                                                                                                     | 1 371                      | 1 466                      | 7%                                                    | 1 569                      | 7%      | 1 679                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| <b>2. Preparations</b>                                                                                                                          |                            | -                          |                                                       |                            |         |                            |         |                        |                   |           |                                     |
| Early/afternoon                                                                                                                                 |                            | -                          |                                                       |                            |         |                            |         |                        |                   |           |                                     |
| 09h00-15h00/15h00-22h00                                                                                                                         | 453                        | 484                        | 7%                                                    | 518                        | 7%      | 554                        | 7%      | 2020                   | Incl              | Council   | A                                   |
| 3. Exceed of hours booked after 24h00( p/h or part of an hour)                                                                                  | 474                        | 507                        | 7%                                                    | 543                        | 7%      | 581                        | 7%      | 2020                   | Incl              | Council   | A                                   |
| 4. Deposit as guarantee against damages                                                                                                         | 3 128                      | 3 347                      | 7%                                                    | 3 581                      | 7%      | 3 832                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| 5. All show on Sunday/Holidays (Schools & Churches excl)                                                                                        | Tariff + 50%               |                            |                                                       |                            |         |                            |         |                        |                   |           |                                     |
| SUB-DIRECTORATE : FACILITIES MANAGEMENT                                                                                                         |                            |                            | NORMAN DOUBELL HALL                                   |                            |         |                            |         |                        |                   |           |                                     |
| DIVISION : BUILDING MAINTENANCE                                                                                                                 |                            |                            |                                                       |                            |         |                            |         |                        |                   |           |                                     |

| SERVICE OR PRODUCT                                                              | APPROVED<br>TARIFF 2021/22    | PROPOSED<br>TARIFF 2022/23 | % +/(-) | PROPOSED<br>TARIFF 2023/24 | % +/(-) | PROPOSED<br>TARIFF 2024/25 | % +/(-) | PREVIOUS<br>ADJUSTMENT | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? |
|---------------------------------------------------------------------------------|-------------------------------|----------------------------|---------|----------------------------|---------|----------------------------|---------|------------------------|-------------------|-----------|-------------------------------------|
| <b>1. Dances, Concerts, Weddings, Conferences, Exhibitions, Meetings</b>        |                               |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| Beauty shows,Receptions                                                         | 2 542                         | 2 720                      | 7%      | 2 911                      | 7%      | 3 114                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| <b>2. Preparations(day before booking</b>                                       |                               | -                          |         |                            |         |                            |         |                        |                   |           |                                     |
| 08h00-17h00//17h00-22h00                                                        | 377                           | 403                        | 7%      | 432                        | 7%      | 462                        | 7%      | 2020                   | Incl              | Council   | A                                   |
| 3. Deposit as guarantee against damages                                         | 1 866                         | 1 997                      | 7%      | 2 137                      | 7%      | 2 286                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| <b>4. Exceed of hours booked per hour</b>                                       | 1 067                         | 1 142                      | 7%      | 1 222                      | 7%      | 1 307                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| <b>5. Shows on Sunday/Statutory holidays (Excl Schools and Church Services)</b> | Tariff + 50%                  |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| <b>Schools,Church services and</b>                                              |                               |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| Welfare organisations(with co number)                                           | Tariff - 50%                  |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| <b>SUB-DIRECTORATE : FACILITIES MANAGEMENT</b>                                  | <b>LESLEY MONNANYANE HALL</b> |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| <b>1. Reception, Concert, Dinner, Exhibitions, Meetings etc.</b>                | 3 128                         | 3 347                      | 7%      | 3 581                      | 7%      | 3 832                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| <b>2. Preparations</b>                                                          |                               | -                          |         |                            |         |                            |         |                        |                   | Council   | A                                   |
| 11:00 - 17:00 // 17:00 - 22:00                                                  | 984                           | 1 053                      | 7%      | 1 126                      | 7%      | 1 205                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| 3. Damage Deposit                                                               | 3 126                         | 3 344                      | 7%      | 3 578                      | 7%      | 3 829                      | 7%      | 2020                   |                   |           |                                     |
| All functions on Sunday/Holidays (Schools & Churches excl)                      | Tariff plus 50%               |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| <b>SUB-DIRECTORATE : FACILITIES MANAGEMENT</b>                                  | <b>GRASSLAND</b>              |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| <b>1. Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.</b>     | 2 078                         | 2 223                      | 7%      | 2 379                      | 7%      | 2 546                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| Exceed of hours per hour                                                        | 271                           | 290                        | 7%      | 310                        | 7%      | 332                        | 7%      | 2020                   | Incl              | Council   | A                                   |
| Deposit as guarantee against damages                                            | 1 470                         | 1 573                      | 7%      | 1 683                      | 7%      | 1 801                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| 2. Wedding, dinners, concerts, banquettes, meetings, dances etc                 | 3 568                         | 3 818                      | 7%      | 4 085                      | 7%      | 4 371                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| <b>3. Educational Institutions and Churches</b>                                 | 1 717                         | 1 837                      | 7%      | 1 966                      | 7%      | 2 104                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| <b>4. Preparations: 11:00 - 17:00//17:00 - 22:00</b>                            | 1 082                         | 1 158                      | 7%      | 1 239                      | 7%      | 1 326                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| 5. Damage Deposit ( Refundable)                                                 | 3 862                         | 4 132                      | 7%      | 4 422                      | 7%      | 4 731                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| 6. All functions on Sunday/Holidays (Schools & Churches excl)                   | Tariff + 50%                  |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| <b>SUB-DIRECTORATE : FACILITIES MANAGEMENT</b>                                  | <b>BOTSHABELO HALLS</b>       |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| <b>1. Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.</b>     | 998                           | 1 068                      | 7%      | 1 143                      | 7%      | 1 222                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| Exceed of hours per hour                                                        | 271                           | 290                        | 7%      | 310                        | 7%      | 332                        | 7%      | 2020                   | Incl              | Council   | A                                   |
| Deposit as guarantee against damages                                            | 1 470                         | 1 573                      | 7%      | 1 683                      | 7%      | 1 801                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| <b>SIMSON SEFUTHI HALL</b>                                                      |                               | -                          |         |                            |         |                            |         |                        |                   |           |                                     |
|                                                                                 | 2 457                         | 2 629                      | 7%      | 2 813                      | 7%      | 3 010                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| 2. Educational Institutions and Churches                                        | 1 067                         | 1 142                      | 7%      | 1 222                      | 7%      | 1 307                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| 3. Preparations: 11:00 - 17:00//17:00 - 22:00                                   | 455                           | 487                        | 7%      | 521                        | 7%      | 557                        | 7%      | 2020                   | Incl              | Council   | A                                   |
| 4. Damage Deposit ( Refundable)                                                 | 2 960                         | 3 167                      | 7%      | 3 389                      | 7%      | 3 626                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| 5. All functions on Sunday/Holidays (Schools & Churches excl)                   | Tariff + 50%                  |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| <b>SUB-DIRECTORATE : FACILITIES MANAGEMENT</b>                                  | <b>THABA NCHU HALL</b>        |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.               | 936                           | 1 002                      | 7%      | 1 072                      | 7%      | 1 147                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| All functions on Sunday/Holidays (Schools & Churches excl)                      |                               | -                          |         |                            |         |                            |         |                        |                   |           |                                     |
| Deposit as guarantee against damages                                            | 1 470                         | 1 573                      | 7%      | 1 683                      | 7%      | 1 801                      | 7%      | 2020                   | Incl              | Council   | A                                   |
| <b>SUB DIRECTORATE : HRD</b>                                                    |                               |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| <b>DIVISION : OPERATIONAL TRAINING</b>                                          |                               |                            |         |                            |         |                            |         |                        |                   |           |                                     |

| SERVICE OR PRODUCT                          | APPROVED<br>TARIFF 2021/22 | PROPOSED<br>TARIFF 2022/23 | % +/(-) | PROPOSED<br>TARIFF 2023/24 | % +/(-) | PROPOSED<br>TARIFF 2024/25 | % +/(-) | PREVIOUS<br>ADJUSTMENT | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? |
|---------------------------------------------|----------------------------|----------------------------|---------|----------------------------|---------|----------------------------|---------|------------------------|-------------------|-----------|-------------------------------------|
| <b>TRAFFIC TRAINING SECTION</b>             |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| Basic Traffic Officer Training              | 22869                      | 24 470                     | 7%      | 26 183                     | 7%      | 28 016                     | 7%      | 2019/20                | Incl.             | MMM       | A                                   |
| Basic Traffic Officer Evaluation            | 1960                       | 2 097                      | 7%      | 2 244                      | 7%      | 2 401                      | 7%      | 2019/20                | Incl.             | MMM       | A                                   |
| Basic Traffic Officer Refresher             | 1960                       | 2 097                      | 7%      | 2 244                      | 7%      | 2 401                      | 7%      | 2019/20                | Incl.             | MMM       | A                                   |
| Peace Officer Course                        | 1960                       | 2 097                      | 7%      | 2 244                      | 7%      | 2 401                      | 7%      | 2019/20                | Incl.             | MMM       | A                                   |
| Traffic Warden Course                       | 1960                       | 2 097                      | 7%      | 2 244                      | 7%      | 2 401                      | 7%      | 2019/20                | Incl.             | MMM       | A                                   |
| Law Enforcement Equipment Training          | 653                        | 699                        | 7%      | 748                        | 7%      | 800                        | 7%      | 2019/20                | Incl.             | MMM       | A                                   |
| Process Server Course                       | 392                        | 419                        | 7%      | 449                        | 7%      | 480                        | 7%      | 2019/20                | Incl.             | MMM       | A                                   |
| Invigilators Training                       | 392                        | 419                        | 7%      | 449                        | 7%      | 480                        | 7%      | 2019/20                | Incl.             | MMM       | A                                   |
| Basic Accident Recordings Course            | 1307                       | 1 398                      | 7%      | 1 496                      | 7%      | 1 601                      | 7%      | 2019/20                | Incl.             | MMM       | A                                   |
| Corruptions Act Training                    | 392                        | 419                        | 7%      | 449                        | 7%      | 480                        | 7%      | 2019/20                | Incl.             | MMM       | A                                   |
| Cross Border Act Training                   | 392                        | 419                        | 7%      | 449                        | 7%      | 480                        | 7%      | 2019/20                | Incl.             | MMM       | A                                   |
| AARTO Course                                | 392                        | 419                        | 7%      | 449                        | 7%      | 480                        | 7%      | 2019/20                | Incl.             | MMM       | A                                   |
| Dangerous Goods Act Training                | 392                        | 419                        | 7%      | 449                        | 7%      | 480                        | 7%      | 2019/20                | Incl.             | MMM       | A                                   |
| Metro Police Training                       | N/A                        | N/A                        |         | N/A                        |         | N/A                        |         |                        |                   |           |                                     |
| <b>DIRECTORATE: CITY MANAGER - IPTN</b>     |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
|                                             |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
|                                             |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| SERVICE OR PRODUCT                          | APPROVED<br>TARIFF 2021/22 | PROPOSED<br>TARIFF 2022/23 | % +/(-) | PROPOSED<br>TARIFF 2023/24 | % +/(-) | PROPOSED<br>TARIFF 2024/25 | % +/(-) | PREVIOUS<br>ADJUSTMENT | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? |
| <b>HAUWENG BUS SERVICES</b>                 |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| BUS FARES                                   | 11                         | 12                         | 0%      | 12                         | 0%      | 12                         | 0%      | 0%                     | Inclusive         | MMM       | C                                   |
| <b>DIRECTORATE : FINANCE</b>                |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| <b>SUB-DIRECTORATE : REVENUE MANAGEMENT</b> |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| <b>DIVISION : COUNTER SERVICES</b>          |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| SERVICE OR PRODUCT                          | APPROVED<br>TARIFF 2021/22 | PROPOSED<br>TARIFF 2022/23 | % +/(-) | PROPOSED<br>TARIFF 2023/24 | % +/(-) | PROPOSED<br>TARIFF 2024/25 | % +/(-) | PREVIOUS<br>ADJUSTMENT | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? |
| DEEDS LIST - per month                      | 538                        | 575                        | 7%      | 616                        | 7%      | 659                        | 7%      | 2020                   |                   |           |                                     |
| DEEDS LIST - per annum                      | 5 371                      | 5 747                      | 7%      | 6 149                      | 7%      | 6 580                      | 7%      | 2020                   |                   |           |                                     |
| RATES CERTIFICATES - Manual                 | 947                        | 1 013                      | 7%      | 1 084                      | 7%      | 1 160                      | 7%      | 2020                   | NIL               | MMM       | A                                   |
| RATES CERTIFICATES - Electronic             | 387                        | 414                        | 7%      | 443                        | 7%      | 474                        | 7%      | 2020                   | NIL               | MMM       | A                                   |
| VALUATION CERTIFICATES                      | 107                        | 114                        | 7%      | 123                        | 7%      | 131                        | 7%      | 2020                   | NIL               | MMM       | A                                   |
| REASON FOR OUTCOME OF OBJECTION FEE         | 750                        | 803                        | 7%      | 859                        | 7%      | 919                        | 7%      | 2020                   | NIL               | MPRA,2004 | A                                   |
| REVALUATION OF ERVEN                        | 737                        | 789                        | 7%      | 844                        | 7%      | 903                        | 7%      | 2020                   | Included          | MMM       | A                                   |
| PHOTOSTATS                                  | 18                         | 19                         | 7%      | 21                         | 7%      | 22                         | 7%      | 2020                   | Included          | MMM       | A                                   |
| PHOTOSTATS FOR STUDENTS                     | 18                         | 19                         | 7%      | 21                         | 7%      | 22                         | 7%      | 2020                   | Included          | MMM       | A                                   |
| COPIES OF MONTHLY ACCOUNTS                  | 18                         | 19                         | 7%      | 21                         | 7%      | 22                         | 7%      | 2020                   | Included          | MMM       | A                                   |
| ITC TRACING                                 | N/A                        | N/A                        | 7%      | N/A                        | 7%      | N/A                        | 7%      | 2020                   | NIL               | MMM       | A                                   |
| <b>IN LINE WITH APPLICABLE LEGISLATION.</b> |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| <b>DIVISION : METER READING</b>             |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| PENALTY FOR FAULTY METER READING            | 30.03                      | 32                         | 7%      | 34                         | 7%      | 37                         | 10,0%   | 2020                   | INC               | MMM       | A                                   |

| <b>SUB-DIRECTORATE: SUPPLY CHAIN MANAGEMENT</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------------------|---------|----------------------------|---------|----------------------------|---------|------------------------|-------------------|-----------|-------------------------------------|
| SERVICE OR PRODUCT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | APPROVED<br>TARIFF 2021/22 | PROPOSED<br>TARIFF 2022/23 | % +/(-) | PROPOSED<br>TARIFF 2023/24 | % +/(-) | PROPOSED<br>TARIFF 2024/25 | % +/(-) | PREVIOUS<br>ADJUSTMENT | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? |
| SALE OF TENDERS: (Bids less than R1m VAT inclusive)                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 329                        | 352                        | 7%      | 377                        | 7%      | 403                        | 7%      | 2020                   | Inclusive         | Council   | A                                   |
| SALE OF TENDERS: (Bids more than R1m but less than R10m VAT inclusive)                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 342                        | 366                        | 7%      | 392                        | 7%      | 419                        | 7%      | 2020                   | Inclusive         | Council   | A                                   |
| SALE OF TENDERS: (Bids more than R10m but less than R20m VAT inclusive)                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 660                        | 706                        | 7%      | 756                        | 7%      | 809                        | 7%      | 2020                   | Inclusive         | Council   | A                                   |
| SALE OF TENDERS: (Bids more than R20m VAT inclusive)                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1 319                      | 1 411                      | 7%      | 1 510                      | 7%      | 1 616                      | 7%      | 2020                   | Inclusive         | Council   | A                                   |
| SALE OF QUOTATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 132                        | 141                        | 7%      | 151                        | 7%      | 162                        | 7%      | 2020                   | Inclusive         | Council   | A                                   |
| AUCTION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 3 406                      | 3 644                      | 7%      | 3 900                      | 7%      | 4 172                      | 7%      | 2020                   | Inclusive         | Council   | A                                   |
| <b>DIRECTORATE: SOCIAL SERVICES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| <b>SUB-DIRECTORATE: SOCIAL DEVELOPMENT</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| <b>DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| <b>MOTIVATIONS FOR TARIFFS : 2022/ 2023</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| UNIT : LIBRARY AND INFORMATION SERVICES Name to Change to: DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| All tariffs, except the under mentioned have been increased in terms of the prescribed % growth, and rounded to the nearest higher Rand / Cent to simplify the structure.                                                                                                                                                                                                                                                                                                                                                    |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| Item 1.1- Rental of Community Halls - No increase for 2021/2022, due to price increase in the passed, bookings of the community halls have seen a severe decline during the 2019 2020 financial term and no bookings during 2020 2021 due to Covid Lockdown                                                                                                                                                                                                                                                                  |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| Item 2.1 - Fines Late return of library material (per day/per item) No increase for 2021/2022 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of library material due to non-return of material to avoid payment of fines                                                                                                                                                                                                                               |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| Item 2.3 - Fines Late return of plays (per set per day or part thereof) - No increase for 2021/2022 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of material due to non-return to materials to avoid payment of fines. Applicable price of plays for lost plays + additional 25%.                                                                                                                                                                    |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| Item 3,1 - Reservation of Material - No increase during the 2021 2022 budget term, due to price increase in the passed, the reservation of materials have seen a severe decline since the 2019 2020 financial term.                                                                                                                                                                                                                                                                                                          |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| Item 4.1, 4.2 and 5 Photocopies A4 and A3 per copy (Black ) - No increase during the 2021/2022 budget term. The current charges per copy is much higher than market related prices of ± 50 cent per A4 copy. Young learners and students cannot afford the increase of photocopy fees. They are dependent on photocopies to access information resources for school assignments. Pages are torn out of books due to the fact that learners cannot afford the fees, resulting in high loss of valuable information resources. |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| Item 4.4 - A3 copy is twice the size of A4. Therefore if A4 = R10.00 then A3 should = R20,00                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| Item 6.1 - Round up to the nearest R5 of R10 in order to manage the cashregister                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |
| Item 7,1 - Lost Membership Cards (Computer readable) - A downward adjustment in the 2022 2023 budget term. The continuous increase in the card replacement fee has resulted in inactive library users, due to the non-affordability of card rep                                                                                                                                                                                                                                                                              |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |

| DIRECTORATE: SOCIAL SERVICES                                                                                               |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
|----------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------------------|-------|----------------------------|-------|----------------------------|-------|------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: SOCIAL DEVELOPMENT                                                                                        |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)                                                                           |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| SERVICE OR PRODUCT                                                                                                         | APPROVED<br>TARIFF 2021/22 | PROPOSED<br>TARIFF 2022/23 | % +/- | PROPOSED<br>TARIFF 2023/24 | % +/- | PROPOSED<br>TARIFF 2024/25 | % +/- | PREVIOUS<br>ADJUSTMENT | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>LIBRARIES</b>                                                                                                           |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| <b>1. RENTAL Library Community Halls</b>                                                                                   |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 1.1 Leinaeng, Mangaung, Trevor Barlow<br>and Botshabelo                                                                    |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| Mornings                                                                                                                   | 292                        | 312                        | 7%    | 334                        | 7%    | 358                        | 8%    | 2020                   | Incl              | MMM       | A                                   | 52 21                       |
| Afternoon                                                                                                                  | 292                        | 312                        | 7%    | 334                        | 7%    | 358                        | 8%    | 2020                   | Incl              | MMM       | A                                   | 52 21                       |
| 1.2 Bainsvlei and Fichardtpark & Adelaide Tambo                                                                            |                            | -                          |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| Mornings                                                                                                                   | 485                        | 519                        | 7%    | 555                        | 7%    | 594                        | 8%    | 2020                   | Incl              | MMM       | A                                   | 52 21                       |
| Afternoon                                                                                                                  | 485                        | 519                        | 7%    | 555                        | 7%    | 594                        | 8%    | 2020                   | Incl              | MMM       | A                                   | 52 21                       |
| <b>2. FINES</b>                                                                                                            |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 2.1 Late return of Library material [per day per item]                                                                     | 1                          | 1                          | 7%    | 1                          | 7%    | 1                          | 8%    | 2020                   | Incl              | MMM       | A                                   | 52 21                       |
| 2.2 Late return of plays [per set, per day or part thereof]                                                                | 1                          | 1                          | 7%    | 1                          | 7%    | 1                          | 8%    | 2020                   | Incl              | MMM       | A                                   | 52 21                       |
| 2.3 Lost Library Plays / Material (Purchase +25%)                                                                          | Purchase Price +<br>25%    | Purchase Price +<br>25%    | 7%    | Purchase Price +<br>25%    | 7%    | Purchase Price +<br>25%    | 8%    | 2020                   | Incl              | FS Prov   | C                                   | 52 21                       |
| <b>3. RESERVATION OF MATERIAL/BOOKS</b>                                                                                    |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| <b>3. RESERVATION OF LIBRARY BOOKS</b>                                                                                     |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 3.1 Reservation of material                                                                                                | 25                         | 27                         | 7%    | 29                         | 7%    | 31                         | 7%    | 2020                   | Incl              | MMM       | C                                   | 52 21                       |
| <b>4. PHOTOCOPIES</b>                                                                                                      |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 4.1. Photocopies A4 per copy (Black)                                                                                       | 1                          | 1                          | 7%    | 1                          | 7%    | 1                          | 7%    | 2020                   | Incl              | MMM       | C                                   | 52 21                       |
| 4.2 Photocopies A3 per copy (Black)                                                                                        | 2                          | 2                          | 7%    | 2                          | 7%    | 2                          | 7%    | 2020                   | Incl              | MMM       | C                                   | 52 21                       |
| 4.3 Photocopies A4 per copy (Colour)                                                                                       | 9                          | 10                         | 7%    | 10                         | 7%    | 11                         | 7%    | 2020                   | Incl              | MMM       | C                                   | 52 21                       |
| 4.4 Photocopies A3 per copy (Colour).                                                                                      | 19                         | 20                         | 7%    | 20                         | 7%    | 22                         | 7%    | 2020                   | Incl              | MMM       | C                                   | 52 21                       |
| 5. MICROFILM COPIES A4 per COPY                                                                                            | 9                          | 10                         | 7%    | 10                         | 7%    | 11                         | 7%    | 2020                   | Incl              | MMM       | C                                   | 52 21                       |
| <b>6. MEMERSHIP CARDS COMPUTER READABLE</b>                                                                                |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 6.1 Mangaung Residents                                                                                                     | 36                         | 40                         | 7%    | 40                         | 7%    | 43                         | 7%    | 2020                   | Incl              | MMM       | C                                   | 52 21                       |
| 6.2 Non-Residents                                                                                                          | 100                        | 110                        | 7%    | 115                        | 7%    | 123                        | 7%    | 2020                   | Incl              | MMM       | C                                   | 52 21                       |
| <b>7. MEMBERSHIP CARDS</b>                                                                                                 |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 7.1 Lost membership cards (Computer readable)                                                                              | 73                         | 20                         | 7%    | 20                         | 7%    | 21                         | 7%    | 2020                   | Incl              | MMM       | A                                   | 52 21                       |
| 7.2 Lost membership cards (Non Computer readable)                                                                          | 4                          | 5                          | 7%    | 5                          | 7%    | 6                          | 7%    | 2020                   | Incl              | MMM       | A                                   | 52 21                       |
| 7. DRAMA MEMBERSHIP FEES (Includes Postage Fees)                                                                           |                            | -                          |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 8.1 RSA Residents                                                                                                          | 356                        | 380                        | 7%    | 407                        | 7%    | 435                        | 7%    | 2020                   | INCL              | MMM       | A                                   | 52 21                       |
| 8.2 Non RSA Residents                                                                                                      | 534                        | 570                        | 7%    | 610                        | 7%    | 653                        | 7%    | 2020                   | INCL              | MMM       | A                                   | 52 21                       |
| DIRECTORATE: SOCIAL SERVICES                                                                                               |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| SUB-DIRECTORATE: SOCIAL DEVELOPMENT                                                                                        |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| DIVISION: ART & CULTURE                                                                                                    |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| SERVICE OR PRODUCT                                                                                                         | APPROVED<br>TARIFF 2021/22 | PROPOSED<br>TARIFF 2022/23 | % +/- | PROPOSED<br>TARIFF 2023/24 | % +/- | PROPOSED<br>TARIFF 2024/25 | % +/- | PREVIOUS<br>ADJUSTMENT | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>MOTIVATIONS FOR TARIFFS - 2021/2022</b>                                                                                 |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| <b>ART &amp; CULTURE</b>                                                                                                   |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| INITIATION SCHOOLS MUNICIPAL RATES                                                                                         | 356                        | 381                        | 7%    | 408                        | 7%    | 436                        | 7%    | 2021                   | Incl              | Council   | A                                   | 52 22                       |
| <b>MOTIVATIONS FOR TARIFFS - 2021/2022</b>                                                                                 |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| <b>ENVIRONMENTAL HEALTH</b>                                                                                                |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 11.1.2 Fuel Burning equipment not included in air emission licence (Calculated per item) as per regulation of Act 2004     |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| <b>New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.</b> |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 12. Proposed new Application fee for slaughtering of an animal                                                             |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 13. Proposed fee for notice exception application (time frame)                                                             |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| <b>ALL TARIFFS HAVE BEEN ROUNDED TO THE NEAREST HIGHER RAND / CENT TO SIMPLIFY THE STRUCTURE</b>                           |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |



| DIRECTORATE SOCIAL SERVICES                                                                                                 |                            |                            |       |                            |       |                            |       |                        |                   |             |                       |                             |
|-----------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------------------|-------|----------------------------|-------|----------------------------|-------|------------------------|-------------------|-------------|-----------------------|-----------------------------|
| SUB-DIRECTORATE: SOCIAL DEVELOPMENT                                                                                         |                            |                            |       |                            |       |                            |       |                        |                   |             |                       |                             |
| DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL                                                                    |                            |                            |       |                            |       |                            |       |                        |                   |             |                       |                             |
| SERVICE OR PRODUCT                                                                                                          | APPROVED<br>TARIFF 2021/22 | PROPOSED<br>TARIFF 2022/23 | % +/- | PROPOSED<br>TARIFF 2023/24 | % +/- | PROPOSED<br>TARIFF 2024/25 | % +/- | PREVIOUS<br>ADJUSTMENT | VAT<br>INCL/EXCL. | AUTHORITY   | ORDER OF<br>PROVISION | REVENUE LINE ITEM<br>NUMBER |
| <b>1. APPLICATION FEES - TRADING LICENCES</b>                                                                               |                            |                            |       |                            |       |                            |       |                        |                   |             |                       |                             |
| 1.1. FOOD PREMISES: CERTAIN TYPES OF HEALTH / ENTERTAINMENT                                                                 | 287                        | 307                        | 7%    | 329                        | 7%    | 352                        | 7%    | FIXED                  | Incl              | Legislation | A                     | 52 32                       |
| 1.2. HAWKERS IN MEALS OR PERISHABLE FOODSTUFFS                                                                              | 51                         | 55                         | 7%    | 58                         | 7%    | 62                         | 7%    | 2021                   | Incl              | Legislation | A                     | 52 32                       |
| 1.3 ISSUING OF DUPLICATE LICENSES                                                                                           | 274                        | 293                        | 7%    | 314                        | 7%    | 336                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| <b>2. ADDRESS LISTS</b>                                                                                                     |                            | -                          |       |                            |       |                            |       |                        |                   |             |                       |                             |
| 2.1. ADDRESS LISTS - LICENCED BUSINESSES                                                                                    | 113                        | 121                        | 7%    | 129                        | 7%    | 138                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 2.2. ADDRESS LISTS - ECD CENTRES                                                                                            | 78                         | 83                         | 7%    | 89                         | 7%    | 96                         | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| <b>3. CERTIFICATION OF FOOD PREMISES</b>                                                                                    |                            | -                          |       |                            |       |                            |       |                        |                   |             |                       |                             |
| 3.1. FOOD PREMISES: APPLICATION FOR CERTIFICATE OF ACCEPTABILITY                                                            | 352                        | 377                        | 7%    | 403                        | 7%    | 431                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 3.2. RE INSPECTION FOR CERTIFICATE OF ACCEPTABILITY                                                                         | 427                        | 457                        | 7%    | 489                        | 7%    | 523                        | 7%    | 2021                   | Incl              | Legislation | A                     | 52 32                       |
| 3.3. ISSUING OF DUPLICATE CERTIFICATE OF ACCEPTABILITY                                                                      | 143                        | 153                        | 7%    | 164                        | 7%    | 175                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| <b>4. REGISTRATION OF ECD CENTRE</b>                                                                                        |                            | -                          |       |                            |       |                            |       | 2021                   |                   |             |                       |                             |
| 4.1. APPLICATION FOR ECD REGISTRATION                                                                                       | 287                        | 307                        | 7%    | 329                        | 7%    | 352                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 4.2. RE REGISTRATION OF ECD CENTRE LEVEL 1                                                                                  | 95                         | 102                        | 7%    | 109                        | 7%    | 116                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 4.3. RE REGISTRATION OF ECD CENTRE LEVEL 2                                                                                  | 143                        | 153                        | 7%    | 164                        | 7%    | 175                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 4.4. RE REGISTRATION OF ECD CENTRE LEVEL 3                                                                                  | 191                        | 204                        | 7%    | 219                        | 7%    | 234                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 4.5. ISUING OF DUPLICATE REGISTRATION CERTIFICATE                                                                           | 143                        | 153                        | 7%    | 164                        | 7%    | 175                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| <b>5. REGISTRATION OF FUNERAL UNDERTAKERS PREMISES</b>                                                                      |                            | -                          |       |                            |       |                            |       |                        |                   |             |                       |                             |
| 5.1. APPLICATION FOR REGISTRATION OF PREMISES                                                                               | 257                        | 275                        | 7%    | 294                        | 7%    | 315                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 5.2. RE INSPECTION TO CHANGE FROM CONDITIONAL CERTIFICATE OF COMPETENCY TO PERMANENT CERTIFICATE                            | 387                        | 414                        | 7%    | 443                        | 7%    | 474                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 5.3 BI ANNUAL RENEWAL OF CERTIFICATE OF COMPETENCY                                                                          | 217                        | 232                        | 7%    | 248                        | 7%    | 266                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| <b>6. REGISTRATION OF LAUNDRY PREMISES</b>                                                                                  |                            | -                          |       |                            |       |                            |       | 2021                   |                   |             |                       |                             |
| 6.1. APPLICATION FOR REGISTRATION OF LAUNDRY PREMISES                                                                       | 258                        | 276                        | 7%    | 295                        | 7%    | 316                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 6.2 REGISTRATION OF LAUNDRY DEPOT                                                                                           | 130                        | 139                        | 7%    | 149                        | 7%    | 159                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 6.3 ANNUAL REGISTRATION OF LAUNDRY PREMISE                                                                                  | 217                        | 232                        | 7%    | 248                        | 7%    | 266                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 6.4 ANNUAL REGISTRAION OF LAUNDRY DEPOT                                                                                     | 172                        | 184                        | 7%    | 197                        | 7%    | 211                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| <b>7.1 REGISTRATION OF ACCOMMODATION ESTABLISHMENTS</b>                                                                     |                            | -                          |       |                            |       |                            |       | 2021                   |                   |             |                       |                             |
| 7.1.1 CARAVAN PARKS                                                                                                         | 434                        | 464                        | 7%    | 497                        | 7%    | 532                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 7.1.2 SCHOOL HOSTELS                                                                                                        | 347                        | 371                        | 7%    | 397                        | 7%    | 425                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 7.1.3 GUESTHOUSES including B&B                                                                                             | 478                        | 511                        | 7%    | 547                        | 7%    | 586                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 7.1.4 HOTELS / MOTELS                                                                                                       | 478                        | 511                        | 7%    | 547                        | 7%    | 586                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 7.1.5 SPA AND HEALTH CENTRES                                                                                                | 478                        | 511                        | 7%    | 547                        | 7%    | 586                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 7.1.6 GUEST FARMS                                                                                                           | 478                        | 511                        | 7%    | 547                        | 7%    | 586                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| <b>7.2 ANNUAL REREGISTRATION</b>                                                                                            |                            | -                          |       |                            |       |                            |       | 2021                   |                   |             |                       |                             |
| 7.2.1 CARAVAN PARKS                                                                                                         | 172                        | 184                        | 7%    | 197                        | 7%    | 211                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 7.2.2 SCHOOL HOSTELS                                                                                                        | 261                        | 279                        | 7%    | 299                        | 7%    | 320                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 7.2.3 GUESTHOUSES including B&B                                                                                             | 261                        | 279                        | 7%    | 299                        | 7%    | 320                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 7.2.4 HOTELS / MOTELS                                                                                                       | 261                        | 279                        | 7%    | 299                        | 7%    | 320                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 7.2.5 SPA AND HEALTH CENTRES                                                                                                | 261                        | 279                        | 7%    | 299                        | 7%    | 320                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 7.2.6 GUEST FARMS                                                                                                           | 261                        | 279                        | 7%    | 299                        | 7%    | 320                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| <b>8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION</b>                                                                          |                            | -                          |       |                            |       |                            |       |                        |                   |             |                       |                             |
| 8.1. APPLICATION FOR REGISTRATION FOR NOXIOUS AND OFFENSIVE TRADE PREMISES                                                  | 372                        | 398                        | 7%    | 426                        | 7%    | 456                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 8.2 ANNUAL REREGISTRATION OF NOXIOUS AND OFFENSIVE TRADE PREMISE                                                            | 172                        | 184                        | 7%    | 197                        | 7%    | 211                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 8.3 REGISTRATION OF HAZARDOUS WASTE GENERATORS                                                                              | 261                        | 279                        | 7%    | 299                        | 7%    | 320                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 8.4 REGISTRATION OF HAZARDOUS WASTE TRANSPORTERS                                                                            | 389                        | 416                        | 7%    | 445                        | 7%    | 477                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 8.5 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTER'S VEHICLES CALCULATED PER VEHICLE                                         | 130                        | 139                        | 7%    | 149                        | 7%    | 159                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| <b>9. MILKING SHEDS</b>                                                                                                     |                            | -                          |       |                            |       |                            |       | 2021                   |                   |             |                       |                             |
| 9.1. APPLICATION FOR REGISTRAION                                                                                            | 646                        | 691                        | 7%    | 740                        | 7%    | 791                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 9.2. RE INSPECTION FOR REGISTRATION                                                                                         | 646                        | 691                        | 7%    | 740                        | 7%    | 791                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 9.3. RE REGISTRATION OF MILKING SHED                                                                                        | 646                        | 691                        | 7%    | 740                        | 7%    | 791                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| 9.4. ISSUING OF DUPLICATE REGISTRATION CERTIFICATE                                                                          | 130                        | 139                        | 7%    | 149                        | 7%    | 159                        | 7%    | 2021                   | Incl              | MMM         | C                     | 52 32                       |
| <b>10. OCCUPANCY CERTIFICATE INSPECTION TARIFF</b>                                                                          |                            | -                          |       |                            | 7%    |                            |       | 2021                   |                   |             |                       |                             |
| 10.1 Fee per second and each subsequent inspection at the same premises relating to the issuing of an occupancy certificate | 451                        | 483                        | 7%    | 516                        | 7%    | 552                        | 7%    | 2021                   | Incl              | MMM         | A                     | 52 32                       |

|                                                                                                                                              |                                       |                                       |       |                                       |       |                                       |       |                     |                |             |                               |                          |
|----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|-------|---------------------------------------|-------|---------------------------------------|-------|---------------------|----------------|-------------|-------------------------------|--------------------------|
| 11. RE-INSPECTIONS FOR OCUPANCY CERTIFICATES CALCULATED PER UNIT REINSPECTED                                                                 | 955                                   | 1 022                                 | 7%    | 1 093                                 | 7%    | 1 170                                 | 7%    | 2021                | Incl           | MMM         | C                             | 52 32                    |
| 11.1 AIR QUALITY                                                                                                                             |                                       |                                       |       |                                       |       |                                       |       |                     |                |             |                               |                          |
| 11.1.1 ATMOSPHERIC EMISSIONS LICENCE (AEL). As per regulation of National Environmental Management Air Quality Act 39 OF 2004).              | Calculated per individual application | Calculated per individual application | 7%    | Calculated per individual application | 7%    | Calculated per individual application | 7%    | 2021                | Incl           | Legislation | C                             | 52 32                    |
| 11.1.2 FUEL BURNING EQUIPMENT NOT INCLUDED IN AIR EMISSION LICENSE (CALCULATED PER ITEM)                                                     | 478                                   | 511                                   | 7%    | 547                                   | 7%    | 586                                   | 7%    | 2021                | Incl           | MMM         | C                             | 52 32                    |
|                                                                                                                                              |                                       | -                                     |       |                                       |       |                                       |       |                     |                |             |                               |                          |
| 12. APPLICATION FEE FOR SLAUGHTERING OF AN ANIMAL                                                                                            | 200                                   | 214                                   | 7%    | 229                                   | 7%    | 245                                   | 7%    | 2021                | Incl           | MMM         | C                             | 52 32                    |
| 13. PROPOSED FEE FOR NOISE APPLICCATION (TIME FRAME) APPLICATION                                                                             | 300                                   | 321                                   | 7%    | 343                                   | 7%    | 368                                   | 7%    | 2021                | Incl           | MMM         | C                             | 52 32                    |
|                                                                                                                                              |                                       |                                       |       |                                       |       |                                       |       |                     |                |             |                               |                          |
| DIRECTORATE SOCIAL SERVICES                                                                                                                  |                                       |                                       |       |                                       |       |                                       |       |                     |                |             |                               |                          |
| SUB-DIRECTORATE: SOCIAL DEVELOPMENT                                                                                                          |                                       |                                       |       |                                       |       |                                       |       |                     |                |             |                               |                          |
| FEEES IS ONLY BEING CHARGED TO PRIVATE COMPANIES/BUSINESS. INDIGENT COMMUNITY PEST CONTROL IS DONE AT NO CHARGE                              |                                       |                                       |       |                                       |       |                                       |       |                     |                |             |                               |                          |
| DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL                                                                                     |                                       |                                       |       |                                       |       |                                       |       |                     |                |             |                               |                          |
| SERVICE OR PRODUCT                                                                                                                           | APPROVED TARIFF 2021/22               | PROPOSED TARIFF 2022/23               | % +/- | PROPOSED TARIFF 2023/24               | % +/- | PROPOSED TARIFF 2024/25               | % +/- | PREVIOUS ADJUSTMENT | VAT INCL/EXCL. | AUTHORITY   | ORDER OF PROVISION (A) / (C)? | REVENUE LINE ITEM NUMBER |
| 2. VECTOR & PEST CONTROL                                                                                                                     |                                       |                                       |       |                                       |       |                                       |       |                     |                |             |                               |                          |
| 2.1. COOPEX DUST                                                                                                                             |                                       |                                       |       |                                       |       |                                       |       |                     |                |             |                               |                          |
| Per bellows or part thereof                                                                                                                  | 118                                   | 126                                   | 7%    | 135                                   | 7%    | 145                                   | 7%    | 2021                | Incl           | MMM         | C                             | 52 51                    |
| 2.2. CRACK DOWN                                                                                                                              |                                       | -                                     |       |                                       |       |                                       |       |                     |                |             |                               |                          |
| Per 5 litre or part thereof                                                                                                                  | 98                                    | 105                                   | 7%    | 112                                   | 7%    | 120                                   | 7%    | 2021                | Incl           | MMM         | C                             | 52 51                    |
| 2.3. FINALE PELLETS                                                                                                                          |                                       | -                                     |       |                                       |       |                                       |       |                     |                |             |                               |                          |
| Per 100 gram of pellets                                                                                                                      | 39                                    | 42                                    | 7%    | 45                                    | 7%    | 48                                    | 7%    | 2021                | Incl           | MMM         | C                             | 52 51                    |
| 2.4. FINALE BLOCKS                                                                                                                           |                                       | -                                     |       |                                       |       |                                       |       |                     |                |             |                               |                          |
| Per 100 gram of blocks                                                                                                                       | 51                                    | 55                                    | 7%    | 58                                    | 7%    | 62                                    | 7%    | 2021                | Incl           | MMM         | C                             | 52 51                    |
| 2.5. INSECTIGAS                                                                                                                              |                                       | -                                     |       |                                       |       |                                       |       |                     |                |             |                               |                          |
| Per swarm                                                                                                                                    | 415                                   | 444                                   | 7%    | 475                                   | 7%    | 508                                   | 7%    | 2021                | Incl           | MMM         | C                             | 52 51                    |
| 2.6. KILLEM                                                                                                                                  |                                       | -                                     |       |                                       |       |                                       |       |                     |                |             |                               |                          |
| Per 4 litre or part thereof                                                                                                                  | 487                                   | 521                                   | 7%    | 558                                   | 7%    | 597                                   | 7%    | 2021                | Incl           | MMM         | C                             | 52 51                    |
| 2.7. MAX FORCE                                                                                                                               |                                       | -                                     |       |                                       |       |                                       |       |                     |                |             |                               |                          |
| Per 1m 2 calculated or part                                                                                                                  | 20                                    | 21                                    | 7%    | 23                                    | 7%    | 25                                    | 7%    | 2021                | Incl           | MMM         | C                             | 52 51                    |
| 2.8. MOSTOP                                                                                                                                  |                                       | -                                     |       |                                       |       |                                       |       |                     |                |             |                               |                          |
| Per 5 litre or part thereof                                                                                                                  | 95                                    | 102                                   | 7%    | 109                                   | 7%    | 116                                   | 7%    | 2021                | Incl           | MMM         | C                             | 52 51                    |
| 2.9. QUICKPHOS                                                                                                                               |                                       | -                                     |       |                                       |       |                                       |       |                     |                |             |                               |                          |
| Per swarm                                                                                                                                    | 55                                    | 59                                    | 7%    | 63                                    | 7%    | 67                                    | 7%    | 2021                | Incl           | MMM         | C                             | 52 51                    |
| 2.10. RESKOL                                                                                                                                 |                                       | -                                     |       |                                       |       |                                       |       |                     |                |             |                               |                          |
| Per 5 litre or part thereof                                                                                                                  | 32                                    | 34                                    | 7%    | 37                                    | 7%    | 39                                    | 7%    | 2021                | Incl           | MMM         | C                             | 52 51                    |
| 2.11. STARYCIDE                                                                                                                              |                                       | -                                     |       |                                       |       |                                       |       |                     |                |             |                               |                          |
| Per 5 litre or part thereof                                                                                                                  | 87                                    | 93                                    | 7%    | 100                                   | 7%    | 107                                   | 7%    | 2021                | Incl           | MMM         | C                             | 52 51                    |
| 2.12. NU PRO                                                                                                                                 |                                       | -                                     |       |                                       |       |                                       |       |                     |                |             |                               |                          |
| 2.13. INSECTICIDES NOT LISTED                                                                                                                |                                       | -                                     |       |                                       |       |                                       |       |                     |                |             |                               |                          |
| Labour cost is to be calculated at the applicable rate per hour or part thereof. (Pest Control officer and two General Labourers)            | 556                                   | 595                                   | 7%    | 637                                   | 7%    | 681                                   | 7%    | 2021                | Incl           | MMM         | C                             | 52 51                    |
| 2.13.3. TRANSPORT COST: Transport cost will be calculated for the actual distance travelled from the offices of the Division and back again. | 16                                    | 17                                    | 7%    | 18                                    | 7%    | 20                                    | 7%    | 2021                | Incl           | MMM         | C                             | 52 51                    |
| 3.1 MICRO LABORATORY                                                                                                                         |                                       | -                                     |       |                                       |       |                                       |       |                     |                |             |                               |                          |
| 3.1.1 BORE HOLE WATER                                                                                                                        | 1 477                                 | 1 580                                 | 7%    | 1 691                                 | 7%    | 1 809                                 | 7%    | 2021                | Incl           | MMM         | C                             | 52 51                    |
| 3.1.2 MUNICIPAL SOURCE REQUESTED BY MEMBER OF PUBLIC                                                                                         | 1 477                                 | 1 580                                 | 7%    | 1 691                                 | 7%    | 1 809                                 | 7%    | 2021                | Incl           | MMM         | C                             | 52 51                    |
| 3.1.3 BOTTLES WATER                                                                                                                          | 1 477                                 | 1 580                                 | 7%    | 1 691                                 | 7%    | 1 809                                 | 7%    | 2021                | Incl           | MMM         | C                             | 52 51                    |
| 3.2 MILK SAMPLE ANALYSIS                                                                                                                     |                                       | -                                     |       |                                       |       |                                       |       |                     |                |             |                               |                          |
| 3.2.1 PASTURIZED MILK (REQUESTED BY PUBLIC)                                                                                                  | 1 477                                 | 1 580                                 | 7%    | 1 691                                 | 7%    | 1 809                                 | 7%    | 2021                | Incl           | MMM         | C                             | 52 51                    |
| 3.2.2 UNPASTURIZED MILK (REQUESTED BY PUBLIC)                                                                                                | 1 477                                 | 1 580                                 | 7%    | 1 691                                 | 7%    | 1 809                                 | 7%    | 2021                | Incl           | MMM         | C                             | 52 51                    |

|                                                                                     |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>MOTIVATIONS FOR TARIFFS : 2022/ 2023</b>                                         |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>SPORT DEVELOPMENT</b>                                                            |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Item 1.1 The refundable deposit is R2000.                                           |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Item 1.2. Tariff includes the use of match and floodlights                          |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Item 1.3. Tariff is for hiring the tennis court for practice or a match.            |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Item 11.1.1 Arthur Nathan Swimming Pool is closed                                   |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Item 11.1.1 Arthur Nathan Swimming Pool is closed                                   |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 16.1.3 Billy Murison Stadium : Refundable Deposit : International Artists R30 000   |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 16.1.4 Billy Murison Stadium : Refundable Deposit : Local Artist. Remain R30 000    |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Clive Solomon Stadium</b>                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 16.2.4 Clive Solomon Stadium : Refundable Deposit : Local Artist. R30 000           |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Seisa Ramobodu Stadium</b>                                                       |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 16.3.1 Seisa Ramobodu Stadium : International & National Artist. R80 000            |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 16.2.3 Seisa Ramobodu Stadium : Refundable Deposit : International Artists. R80 000 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 16.2.4 Seisa Ramobodu Stadium : Refundable Deposit : Local Artist. R40 000          |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Masakeng Stadium</b>                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 16.4.4 Seisa Ramobodu Stadium : Local Artist. Refundable Deposit R30 000            |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>17. THABA NCHU SPORTS GROUND</b>                                                 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>17.1 Mmabana Stadium</b>                                                         |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Soccer, Rugby (2X HOURS PER DAY Monday - Friday).                                   |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>17.1 Selosesha Stadium</b>                                                       |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Soccer, Rugby (2X HOURS PER DAY Monday - Friday).                                   |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Soccer, Rugby (2X HOURS PER DAY Saturdays & Sunday).                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Botshabelo Stadium</b>                                                           |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 18.6.1 Sports & Recreation                                                          |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 18.6.1.1 Per occasion (max 2 hours).                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |

| DIRECTORATE SOCIAL SERVICES                                                                              |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
|----------------------------------------------------------------------------------------------------------|----------------------------|----------------------------|---------|----------------------------|---------|----------------------------|---------|------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: SOCIAL DEVELOPMENT                                                                      |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| DIVISION: SPORT DEVELOPMENT                                                                              |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| SERVICE OR PRODUCT                                                                                       | APPROVED<br>TARIFF 2021/22 | PROPOSED<br>TARIFF 2022/23 | % +/(-) | PROPOSED<br>TARIFF 2023/24 | % +/(-) | PROPOSED<br>TARIFF 2024/25 | % +/(-) | PREVIOUS<br>ADJUSTMENT | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>1. FREE STATE TENNIS STADIUM</b>                                                                      |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| <b>1.1 Hall</b>                                                                                          |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| Rent per occasion                                                                                        | 2 160                      | 2 311                      | 7%      | 2 473                      | 7%      | 2 646                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| Refundable deposit                                                                                       | 2 160                      | 2 311                      | 7%      | 2 473                      | 7%      | 2 646                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| All functions on Sunday/Holidays (Schools & Churches excl)                                               |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| <b>1.2 Tennis court</b>                                                                                  | 490                        | 524                        | 7%      | 561                        | 7%      | 600                        | 7%      | 2021                   | Incl              | Council   |                                     |                             |
| Lights: Main court - Only FS Tennis Union: P/h or part of                                                | 490                        | 524                        | 7%      | 561                        | 7%      | 600                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| <b>1.3 FS Tennis court</b>                                                                               | 88                         | 94                         | 7%      | 101                        | 7%      | 108                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| Rent of hall per year (in accordance with the annual fixtures)                                           | 18 121                     | 19 389                     | 7%      | 20 747                     | 7%      | 22 199                     | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| <b>2. HEIDEDAL SPORTS STADIUMS</b>                                                                       |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| <b>2.1 Billy Murison Stadium Soccer Field</b>                                                            |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.1.1 Floodlights per hour                                                                               | 192                        | 205                        | 7%      | 220                        | 7%      | 235                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| <b>2.2 Sports and Recreation</b>                                                                         |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.2.2 Per occasion (per day)                                                                             | 1 682                      | 1 800                      | 7%      | 1 926                      | 7%      | 2 061                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.2.3 Per month (max 3 times/week) & (max 2 hrs. per day)                                                | 2 293                      | 2 454                      | 7%      | 2 625                      | 7%      | 2 809                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.2.4 Soccer (max 2 hours)                                                                               | 209                        | 224                        | 7%      | 239                        | 7%      | 256                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.3 Professional sport teams                                                                             |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     | 52 83                       |
| 2.3.1 Training session                                                                                   | 689                        | 737                        | 7%      | 789                        | 7%      | 844                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.3.2 Match                                                                                              | 329                        | 352                        | 7%      | 377                        | 7%      | 403                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.3.3 Soccer, 1st Division (PSL)                                                                         | 3 460                      | 3 702                      | 7%      | 3 961                      | 7%      | 4 239                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.3.4 Soccer, 2nd Division (PSL)                                                                         | 1 728                      | 1 849                      | 7%      | 1 978                      | 7%      | 2 117                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.4 Church services                                                                                      | 2 702                      | 2 891                      | 7%      | 3 094                      | 7%      | 3 310                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.5 Political meetings                                                                                   | 6 314                      | 6 756                      | 7%      | 7 229                      | 7%      | 7 735                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.6 Refundable deposit for 2.3.2;<br>2.4; 2.5 = applicable tariff                                        |                            | -                          |         |                            |         |                            |         | 2021                   |                   |           |                                     |                             |
| 2.7 Schools: Field and courts per year                                                                   | 10 633                     | 11 377                     | 7%      | 12 174                     | 7%      | 13 026                     | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.8 Promotional events                                                                                   | 9 120                      | 9 758                      | 7%      | 10 441                     | 7%      | 11 172                     | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| <b>2.9 Billy Murison Stadium Athletics</b>                                                               |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.9.1 Floodlights per hour                                                                               | 275                        | 294                        | 7%      | 315                        | 7%      | 337                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.9.2 Sport & Recreation                                                                                 |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.9.2.1 Per occasion                                                                                     | 529                        | 566                        | 7%      | 606                        | 7%      | 648                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.9.2.2 Per month ( max 3 times per week)                                                                | 2 705                      | 2 894                      | 7%      | 3 097                      | 7%      | 3 314                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.9.2.3 Athletics (per occasion) Plus<br>Refundable deposit = Tariff                                     | 262                        | 280                        | 7%      | 300                        | 7%      | 321                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| (Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups) |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| <b>2.10 Billy Murison Stadium: Tennis/ Basketball</b>                                                    |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.10.1 Floodlights per hour                                                                              | 91                         | 97                         | 7%      | 104                        | 7%      | 111                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.10.2 Sport & Recreation                                                                                |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.10.2.1 Per court                                                                                       | 79                         | 85                         | 7%      | 90                         | 7%      | 97                         | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.10.2.2 Per month (3x per week)                                                                         | 519                        | 555                        | 7%      | 594                        | 7%      | 636                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.10.2.3 Basket Ball/Tennis/Netball/Volleyball<br>(max 2 hours)                                          | 43                         | 46                         | 7%      | 49                         | 7%      | 53                         | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| (Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups) |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |

|                                                                                                                 |       |       |    |       |    |       |    |      |      |         |   |       |
|-----------------------------------------------------------------------------------------------------------------|-------|-------|----|-------|----|-------|----|------|------|---------|---|-------|
| <b>2.11 CLIVE SOLOMON STADIUM</b>                                                                               |       |       |    |       |    |       |    |      |      |         |   |       |
| Soccer 1 including Rugby                                                                                        |       |       |    |       |    |       |    |      |      |         |   |       |
| 2.11.1 Floodlight per hour                                                                                      | 249   | 266   | 7% | 285   | 7% | 305   | 7% | 2021 | Incl | Council | A | 52 83 |
| 2.11.2 Sport & Recreation                                                                                       |       | -     |    |       |    |       |    | 2021 |      |         |   |       |
| 2.11.2.1 Per game/training (max 2 hours)                                                                        | 309   | 331   | 7% | 354   | 7% | 379   | 7% | 2021 | Incl | Council | A | 52 83 |
| 2.11.2.2 Per occasion (per day)                                                                                 | 1 221 | 1 306 | 7% | 1 398 | 7% | 1 496 | 7% | 2021 | Incl | Council | A | 52 83 |
| 2.11.2.3 Per month(max 3 times p/w & max 2 hours per/ day                                                       | 3 003 | 3 213 | 7% | 3 438 | 7% | 3 679 | 7% | 2021 | Incl | Council | A | 52 83 |
| <b>2.11.3 Professional Sport Teams</b>                                                                          |       | -     |    |       |    |       |    |      |      |         |   |       |
| 2.11.3.1 Training session                                                                                       | 696   | 745   | 7% | 797   | 7% | 853   | 7% | 2021 | Incl | Council | A | 52 83 |
| 2.11.3.2 Match                                                                                                  | 5 004 | 5 354 | 7% | 5 729 | 7% | 6 130 | 7% | 2021 | Incl | Council | A | 52 83 |
| 2.11.4 Church services                                                                                          | 2 499 | 2 674 | 7% | 2 861 | 7% | 3 061 | 7% | 2021 | Incl | Council | A | 52 83 |
| 2.11.5 Political/public meetings                                                                                | 4 861 | 5 201 | 7% | 5 565 | 7% | 5 955 | 7% | 2021 | Incl | Council | A | 52 83 |
| 2.11.6 Refundable deposit = 1 x Applicable Tariff                                                               |       | -     |    |       |    |       |    |      |      |         |   |       |
| 2.11.7.1 Soccer 1st Division                                                                                    | 2 502 | 2 677 | 7% | 2 865 | 7% | 3 065 | 7% | 2021 | Incl | Council | A | 52 83 |
| 2.11.7.2 Soccer 2nd Division                                                                                    | 1 250 | 1 338 | 7% | 1 431 | 7% | 1 531 | 7% | 2021 | Incl | Council | A | 52 83 |
| <b>2.12 CLIVE SOLOMON STADIUM</b>                                                                               |       | -     |    |       |    |       |    |      |      |         |   |       |
| SOCCER 2                                                                                                        |       | -     |    |       |    |       |    |      |      |         |   |       |
| 2.12.1 Soccer per day                                                                                           | 1 001 | 1 071 | 7% | 1 146 | 7% | 1 226 | 7% | 2021 | Incl | Council | A | 52 83 |
| 2.12.1.1 Per game/training (max 2 hours)                                                                        | 309   | 331   | 7% | 354   | 7% | 379   | 7% | 2021 | Incl | Council | A | 52 83 |
| 2.12.1.2 Per month(max 3 times per week & max 2 hours p/day                                                     | 2 411 | 2 580 | 7% | 2 760 | 7% | 2 954 | 7% | 2021 | Incl | Council | A | 52 83 |
| 2.12.1.3 Soccer Field A and B (max 2 hours)                                                                     | 156   | 167   | 7% | 179   | 7% | 191   | 7% | 2021 | Incl | Council | A | 52 83 |
| <b>(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)</b> |       |       |    |       |    |       |    |      |      |         |   |       |

| DIRECTORATE SOCIAL SERVICES                                                                              |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
|----------------------------------------------------------------------------------------------------------|----------------------------|----------------------------|---------|----------------------------|---------|----------------------------|---------|------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: SOCIAL DEVELOPMENT                                                                      |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| DIVISION: SPORT DEVELOPMENT                                                                              |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| SERVICE OR PRODUCT                                                                                       | APPROVED<br>TARIFF 2021/22 | PROPOSED<br>TARIFF 2022/23 | % +/(-) | PROPOSED<br>TARIFF 2023/24 | % +/(-) | PROPOSED<br>TARIFF 2024/25 | % +/(-) | PREVIOUS<br>ADJUSTMENT | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>2.13 CLIVE SOLOMON STADIUM: RUGBY 1</b>                                                               |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.13.1 Rugby per day                                                                                     | 1 150                      | 1 231                      | 7%      | 1 317                      | 7%      | 1 409                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.13.2 Floodlights per hour                                                                              | 217                        | 232                        | 7%      | 248                        | 7%      | 266                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.13.3 Sport & Recreation                                                                                |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.13.3.1 Per occasion (max 2 hours)                                                                      | 362                        | 387                        | 7%      | 414                        | 7%      | 443                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.13.3.2 Per Month( max 3 times p/w & max 2 hours p/day                                                  | 3 451                      | 3 693                      | 7%      | 3 951                      | 7%      | 4 228                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.13.4 Rental of Club house per occasion: max 2 hours                                                    | 969                        | 1 037                      | 7%      | 1 109                      | 7%      | 1 187                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
|                                                                                                          |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| <b>2.14 CLIVE SOLOMON STADIUM: RUGBY 2</b>                                                               |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.14.1 Floodlights per hour                                                                              | 217                        | 232                        | 7%      | 248                        | 7%      | 266                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.14.2 Rugby per day                                                                                     | 1 150                      | 1 231                      | 7%      | 1 317                      | 7%      | 1 409                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.14.2.1 Per game (max 2 hours)                                                                          | 356                        | 381                        | 7%      | 408                        | 7%      | 436                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.14.2.2 Per month( max 3 times p/w & max 2 hour p/day                                                   | 2 773                      | 2 967                      | 7%      | 3 175                      | 7%      | 3 397                      | 8%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.14.2.3 Rugby 1 and 2 (max 2 hours)                                                                     |                            | -                          |         |                            |         |                            |         | 2021                   |                   |           |                                     |                             |
| 2.14.3 Rugby (Professional/Provincial Teams)                                                             | 1 148                      | 1 228                      | 7%      | 1 314                      | 7%      | 1 406                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| (Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups) |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| <b>2.15 CLIVE SOLOMON STADIUM: CRICKET</b>                                                               |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.15.1 Sport & Recreation                                                                                |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.15.1.1 Per game                                                                                        | 891                        | 953                        | 7%      | 1 020                      | 7%      | 1 092                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.15.1.2 Per month( max 3 times per week)                                                                | 5 308                      | 5 680                      | 7%      | 6 077                      | 7%      | 6 503                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.15.2 Rental of club house: per occasion                                                                | 975                        | 1 043                      | 7%      | 1 116                      | 7%      | 1 194                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.15.3 Rental of storeroom: F/S Cricket Union                                                            | 1 266                      | 1 355                      | 7%      | 1 449                      | 7%      | 1 551                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.15.4 Cricket (per game)                                                                                | 448                        | 479                        | 7%      | 513                        | 7%      | 549                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.15.5 Cricket ( Professional/Provincial Teams)                                                          | 887                        | 949                        | 7%      | 1 016                      | 7%      | 1 087                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| (Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups) |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| <b>2.16 CLIVE SOLOMON STADIUM: HOCKEY</b>                                                                |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.16.1 Hockey per day                                                                                    | 1 406                      | 1 504                      | 7%      | 1 610                      | 7%      | 1 722                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.16.1.1 Per occasion (max 5 hours)                                                                      | 465                        | 498                        | 7%      | 532                        | 7%      | 570                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.16.1.2 Per month)max 3 times per week)                                                                 | 2 772                      | 2 966                      | 7%      | 3 174                      | 7%      | 3 396                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.16.1.2 Per month)max 3 times per week)                                                                 | 231                        | 247                        | 7%      | 264                        | 7%      | 283                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.16.1.3 Hockey (max 5 hours)                                                                            | 232                        | 248                        | 7%      | 266                        | 7%      | 284                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| (Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups) |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |

| DIRECTORATE SOCIAL SERVICES                                                                   |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
|-----------------------------------------------------------------------------------------------|----------------------------|----------------------------|---------|----------------------------|---------|----------------------------|---------|------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: SOCIAL DEVELOPMENT                                                           |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| DIVISION: SPORT DEVELOPMENT                                                                   |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| SERVICE OR PRODUCT                                                                            | APPROVED<br>TARIFF 2021/22 | PROPOSED<br>TARIFF 2022/23 | % +/(-) | PROPOSED<br>TARIFF 2023/24 | % +/(-) | PROPOSED<br>TARIFF 2024/25 | % +/(-) | PREVIOUS<br>ADJUSTMENT | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>2.17 CLIVE SOLOMON STADIUM: NETBALL &amp; BASEBALL</b>                                     |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.17.1 Floodlights per hour                                                                   | 120                        | 128                        | 7%      | 137                        | 7%      | 147                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.17.2 Sports & Recreation                                                                    |                            | -                          |         |                            |         |                            |         | 2021                   |                   |           |                                     |                             |
| 2.17.2.1 Per court                                                                            | 88                         | 94                         | 7%      | 101                        | 7%      | 108                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.17.2.2 Per month( max 3 times per week)                                                     | 520                        | 556                        | 7%      | 595                        | 7%      | 637                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.17.2.3 Netball/Basketball (max 2 hours)                                                     | 49                         | 52                         | 7%      | 56                         | 7%      | 60                         | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| <b>2.18 CLIVE SOLOMON STADIUM: HALL</b>                                                       |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.18.1 Sports & Recreation                                                                    |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| Per occasion                                                                                  | 413                        | 442                        | 7%      | 473                        | 7%      | 506                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.18.1.2 17:00 - 19:00                                                                        | 267                        | 286                        | 7%      | 306                        | 7%      | 327                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.18.1.3 19:00 - 21:00                                                                        | 267                        | 286                        | 7%      | 306                        | 7%      | 327                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.18.1.4 Per month( max 3 times p/w & max 2 times p/day)                                      | 2 250                      | 2 408                      | 7%      | 2 576                      | 7%      | 2 756                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.19.1.5 Hall (max 2 hours)                                                                   | 207                        | 221                        | 7%      | 237                        | 7%      | 254                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| <b>2.19 CLIVE SOLOMON STADIUM:</b>                                                            |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.19.1 Clubhouse/Hall                                                                         |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.19.1.1 Functions: per occasion                                                              | 3 192                      | 3 415                      | 7%      | 3 655                      | 7%      | 3 910                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.19.1.2 Per meeting (max 2 hours)                                                            | 444                        | 475                        | 7%      | 508                        | 7%      | 544                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.19.2 Conference room (per occasion)                                                         | 306                        | 327                        | 7%      | 350                        | 7%      | 375                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.19.3 Lounge - Heidedal Sport Council: 4 times per year                                      | 351                        | 376                        | 7%      | 402                        | 7%      | 430                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.19.4 Lounge meetings                                                                        | 503                        | 538                        | 7%      | 576                        | 7%      | 616                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.19.5 "Stoep" area                                                                           | 503                        | 538                        | 7%      | 576                        | 7%      | 616                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.19.6 Bar                                                                                    | 503                        | 538                        | 7%      | 576                        | 7%      | 616                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.19.7 Kitchen                                                                                | 503                        | 538                        | 7%      | 576                        | 7%      | 616                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.19.8 Snooker room                                                                           |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.19.8.1 Local club per month                                                                 | 586                        | 627                        | 7%      | 671                        | 7%      | 718                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.19.2.2 Per player per occasion                                                              | 115                        | 123                        | 7%      | 132                        | 7%      | 141                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.19.8 Refundable deposit for                                                                 |                            |                            |         |                            |         |                            |         | 2021                   |                   |           |                                     |                             |
| 2.19.1.1 x applicable tariff                                                                  |                            |                            |         |                            |         |                            |         | 2021                   |                   |           |                                     |                             |
| 2.19.9 Snooker Room (max 2 hours)                                                             | 59                         | 63                         | 7%      | 68                         | 7%      | 72                         | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |





| DIRECTORATE SOCIAL SERVICES                                                                              |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
|----------------------------------------------------------------------------------------------------------|----------------------------|----------------------------|---------|----------------------------|---------|----------------------------|---------|------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: SOCIAL DEVELOPMENT                                                                      |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| DIVISION: SPORT DEVELOPMENT                                                                              |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| SERVICE OR PRODUCT                                                                                       | APPROVED<br>TARIFF 2021/22 | PROPOSED<br>TARIFF 2022/23 | % +/(-) | PROPOSED<br>TARIFF 2023/24 | % +/(-) | PROPOSED<br>TARIFF 2024/25 | % +/(-) | PREVIOUS<br>ADJUSTMENT | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>2.13 CLIVE SOLOMON STADIUM: RUGBY 1</b>                                                               |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.13.1 Rugby per day                                                                                     | 1 150                      | 1 231                      | 7%      | 1 317                      | 7%      | 1 409                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.13.2 Floodlights per hour                                                                              | 217                        | 232                        | 7%      | 248                        | 7%      | 266                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.13.3 Sport & Recreation                                                                                |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.13.3.1 Per occasion (max 2 hours)                                                                      | 362                        | 387                        | 7%      | 414                        | 7%      | 443                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.13.3.2 Per Month( max 3 times p/w & max 2 hours p/day                                                  | 3 451                      | 3 693                      | 7%      | 3 951                      | 7%      | 4 228                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.13.4 Rental of Club house per occasion: max 2 hours                                                    | 969                        | 1 037                      | 7%      | 1 109                      | 7%      | 1 187                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
|                                                                                                          |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| <b>2.14 CLIVE SOLOMON STADIUM: RUGBY 2</b>                                                               |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.14.1 Floodlights per hour                                                                              | 217                        | 232                        | 7%      | 248                        | 7%      | 266                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.14.2 Rugby per day                                                                                     | 1 150                      | 1 231                      | 7%      | 1 317                      | 7%      | 1 409                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.14.2.1 Per game (max 2 hours)                                                                          | 356                        | 381                        | 7%      | 408                        | 7%      | 436                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.14.2.2 Per month( max 3 times p/w & max 2 hour p/day                                                   | 2 773                      | 2 967                      | 7%      | 3 175                      | 7%      | 3 397                      | 8%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.14.2.3 Rugby 1 and 2 (max 2 hours)                                                                     |                            | -                          |         |                            |         |                            |         | 2021                   |                   |           |                                     |                             |
| 2.14.3 Rugby (Professional/Provincial Teams)                                                             | 1 148                      | 1 228                      | 7%      | 1 314                      | 7%      | 1 406                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| (Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups) |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
|                                                                                                          |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| <b>2.15 CLIVE SOLOMON STADIUM: CRICKET</b>                                                               |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.15.1 Sport & Recreation                                                                                |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.15.1.1 Per game                                                                                        | 891                        | 953                        | 7%      | 1 020                      | 7%      | 1 092                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.15.1.2 Per month( max 3 times per week)                                                                | 5 308                      | 5 680                      | 7%      | 6 077                      | 7%      | 6 503                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.15.2 Rental of club house: per occasion                                                                | 975                        | 1 043                      | 7%      | 1 116                      | 7%      | 1 194                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.15.3 Rental of storeroom: F/S Cricket Union                                                            | 1 266                      | 1 355                      | 7%      | 1 449                      | 7%      | 1 551                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.15.4 Cricket (per game)                                                                                | 448                        | 479                        | 7%      | 513                        | 7%      | 549                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.15.5 Cricket ( Professional/Provincial Teams)                                                          | 887                        | 949                        | 7%      | 1 016                      | 7%      | 1 087                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| (Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups) |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
|                                                                                                          |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| <b>2.16 CLIVE SOLOMON STADIUM: HOCKEY</b>                                                                |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.16.1 Hockey per day                                                                                    | 1 406                      | 1 504                      | 7%      | 1 610                      | 7%      | 1 722                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.16.1.1 Per occasion (max 5 hours)                                                                      | 465                        | 498                        | 7%      | 532                        | 7%      | 570                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.16.1.2 Per month)max 3 times per week)                                                                 | 2 772                      | 2 966                      | 7%      | 3 174                      | 7%      | 3 396                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.16.1.2 Per month)max 3 times per week)                                                                 | 231                        | 247                        | 7%      | 264                        | 7%      | 283                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.16.1.3 Hockey (max 5 hours)                                                                            | 232                        | 248                        | 7%      | 266                        | 7%      | 284                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| (Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups) |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |

| DIRECTORATE SOCIAL SERVICES                                                                   |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
|-----------------------------------------------------------------------------------------------|----------------------------|----------------------------|---------|----------------------------|---------|----------------------------|---------|------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: SOCIAL DEVELOPMENT                                                           |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| DIVISION: SPORT DEVELOPMENT                                                                   |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| SERVICE OR PRODUCT                                                                            | APPROVED<br>TARIFF 2021/22 | PROPOSED<br>TARIFF 2022/23 | % +/(-) | PROPOSED<br>TARIFF 2023/24 | % +/(-) | PROPOSED<br>TARIFF 2024/25 | % +/(-) | PREVIOUS<br>ADJUSTMENT | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>2.17 CLIVE SOLOMON STADIUM: NETBALL &amp; BASEBALL</b>                                     |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.17.1 Floodlights per hour                                                                   | 120                        | 128                        | 7%      | 137                        | 7%      | 147                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.17.2 Sports & Recreation                                                                    |                            | -                          |         |                            |         |                            |         | 2021                   |                   |           |                                     |                             |
| 2.17.2.1 Per court                                                                            | 88                         | 94                         | 7%      | 101                        | 7%      | 108                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.17.2.2 Per month( max 3 times per week)                                                     | 520                        | 556                        | 7%      | 595                        | 7%      | 637                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.17.2.3 Netball/Basketball (max 2 hours)                                                     | 49                         | 52                         | 7%      | 56                         | 7%      | 60                         | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| <b>2.18 CLIVE SOLOMON STADIUM: HALL</b>                                                       |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.18.1 Sports & Recreation                                                                    |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| Per occasion                                                                                  | 413                        | 442                        | 7%      | 473                        | 7%      | 506                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.18.1.2 17:00 - 19:00                                                                        | 267                        | 286                        | 7%      | 306                        | 7%      | 327                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.18.1.3 19:00 - 21:00                                                                        | 267                        | 286                        | 7%      | 306                        | 7%      | 327                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.18.1.4 Per month( max 3 times p/w & max 2 times p/day                                       | 2 250                      | 2 408                      | 7%      | 2 576                      | 7%      | 2 756                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.19.1.5 Hall (max 2 hours)                                                                   | 207                        | 221                        | 7%      | 237                        | 7%      | 254                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| <b>2.19 CLIVE SOLOMON STADIUM:</b>                                                            |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.19.1 Clubhouse/Hall                                                                         |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.19.1.1 Functions: per occasion                                                              | 3 192                      | 3 415                      | 7%      | 3 655                      | 7%      | 3 910                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.19.1.2 Per meeting (max 2 hours)                                                            | 444                        | 475                        | 7%      | 508                        | 7%      | 544                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.19.2 Conference room (per occasion)                                                         | 306                        | 327                        | 7%      | 350                        | 7%      | 375                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.19.3 Lounge - Heidedal Sport Council: 4 times per year                                      | 351                        | 376                        | 7%      | 402                        | 7%      | 430                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.19.4 Lounge meetings                                                                        | 503                        | 538                        | 7%      | 576                        | 7%      | 616                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.19.5 "Stoep" area                                                                           | 503                        | 538                        | 7%      | 576                        | 7%      | 616                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.19.6 Bar                                                                                    | 503                        | 538                        | 7%      | 576                        | 7%      | 616                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.19.7 Kitchen                                                                                | 503                        | 538                        | 7%      | 576                        | 7%      | 616                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.19.8 Snooker room                                                                           |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 2.19.8.1 Local club per month                                                                 | 586                        | 627                        | 7%      | 671                        | 7%      | 718                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.19.2.2 Per player per occasion                                                              | 115                        | 123                        | 7%      | 132                        | 7%      | 141                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 2.19.8 Refundable deposit for                                                                 |                            |                            |         |                            |         |                            |         | 2021                   |                   |           |                                     |                             |
| 2.19.1.1 x applicable tariff                                                                  |                            |                            |         |                            |         |                            |         | 2021                   |                   |           |                                     |                             |
| 2.19.9 Snooker Room (max 2 hours)                                                             | 59                         | 63                         | 7%      | 68                         | 7%      | 72                         | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |

|                                                                                               |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
|-----------------------------------------------------------------------------------------------|----------------------------|----------------------------|-------|----------------------------|-------|----------------------------|-------|------------------------|-------------------|-----------|-----------------------|-----------------------------|
| DIRECTORATE SOCIAL SERVICES                                                                   |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| SUB-DIRECTORATE: SOCIAL DEVELOPMENT                                                           |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| DIVISION: SPORT DEVELOPMENT                                                                   |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| SERVICE OR PRODUCT                                                                            | APPROVED<br>TARIFF 2021/22 | PROPOSED<br>TARIFF 2022/23 | % +/- | PROPOSED<br>TARIFF 2023/24 | % +/- | PROPOSED<br>TARIFF 2024/25 | % +/- | PREVIOUS<br>ADJUSTMENT | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION | REVENUE LINE ITEM<br>NUMBER |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 3. SEEISA RAMABODU STADIUM                                                                    |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 3.1 Floodlights                                                                               |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| Practice (per hour)                                                                           | 621                        | 664                        | 7%    | 711                        | 7%    | 761                        | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.2 Tennis courts                                                                             |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| Local clubs per month                                                                         | 501                        | 536                        | 7%    | 574                        | 7%    | 614                        | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| Local clubs per court                                                                         | 88                         | 94                         | 7%    | 101                        | 7%    | 108                        | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.2.1 Local Clubs per court (max 2 hours)                                                     | 49                         | 52                         | 7%    | 56                         | 7%    | 60                         | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.3 Practice room                                                                             | 49                         | 52                         | 7%    | 56                         | 7%    | 60                         | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| Local clubs per month                                                                         | 503                        | 538                        | 7%    | 576                        | 7%    | 616                        | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| Club meeting per occasion                                                                     | 281                        | 301                        | 7%    | 322                        | 7%    | 344                        | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 3.4 Sport & Recreation                                                                        |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 3.4.1 Per occasion (max 2 hours)                                                              | 832                        | 890                        | 7%    | 953                        | 7%    | 1 019                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.4.2 Per occasion (per day)                                                                  | 3 332                      | 3 565                      | 7%    | 3 815                      | 7%    | 4 082                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.4.3 Per month (max 3 time/week)                                                             | 4 991                      | 5 340                      | 7%    | 5 714                      | 7%    | 6 114                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.4.4 Athletics                                                                               |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 3.4.4.1 Per day                                                                               | 421                        | 450                        | 7%    | 482                        | 7%    | 516                        | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.4.4.2 Per month (max 3 times/week)                                                          | 370                        | 396                        | 7%    | 424                        | 7%    | 453                        | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.4.4.3 Athletics training per occasion(max 3 times p/week)                                   | 228                        | 244                        | 7%    | 261                        | 7%    | 279                        | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.4.5.1 Development for affiliates per day                                                    | 832                        | 890                        | 7%    | 953                        | 7%    | 1 019                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.4.5.2 Development for non - affiliates                                                      | 3 486                      | 3 730                      | 7%    | 3 991                      | 7%    | 4 270                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.4.5.3 Soccer for only Local Football Association p/m 3x p/w                                 | 5 220                      | 5 585                      | 7%    | 5 976                      | 7%    | 6 395                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.5 Professional Sport Teams                                                                  |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 3.5.1 Training session                                                                        | 1 536                      | 1 644                      | 7%    | 1 759                      | 7%    | 1 882                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.5.2 Match/Event                                                                             | 61 616                     | 65 929                     | 7%    | 70 544                     | 7%    | 75 482                     | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.6 Church services                                                                           | 3 210                      | 3 435                      | 7%    | 3 675                      | 7%    | 3 932                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.7 Political / Public Meetings                                                               | 16 950                     | 18 137                     | 7%    | 19 406                     | 7%    | 20 764                     | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.8 Meeting room                                                                              |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 3.8.1 Meeting per occasion                                                                    | 338                        | 362                        | 7%    | 387                        | 7%    | 414                        | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.9.1 Soccer 1 st Division (PLS)                                                              |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 3.9.1.1 Training Session (max 2 hours)                                                        | 1 690                      | 1 808                      | 7%    | 1 935                      | 7%    | 2 070                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.9.1.2 Soccer Match/Event (max 2 hours)                                                      | 7 462                      | 7 984                      | 7%    | 8 543                      | 7%    | 9 141                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.9.1.3 Refundable Deposit                                                                    | 2 896                      | 3 099                      | 7%    | 3 316                      | 7%    | 3 548                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.9.2 Soccer 2nd Division (PLS)                                                               |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 3.9.2.1 Training Session (max 2 hours)                                                        | 1 536                      | 1 644                      | 7%    | 1 759                      | 7%    | 1 882                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.9.2.2 Soccer Match/Event (max 2 hours)                                                      | 7 462                      | 7 984                      | 7%    | 8 543                      | 7%    | 9 141                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.9.2.3 Refundable Deposit                                                                    | 1 690                      | 1 808                      | 7%    | 1 935                      | 7%    | 2 070                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.10 INTERNATIONAL SPORT                                                                      |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 3.10.1 Seisa Ramabodu Stadium                                                                 |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 3.10.1 Training Session (max 2 hours)                                                         | 4 780                      | 5 115                      | 7%    | 5 473                      | 7%    | 5 856                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.10.1.1 Soccer Match/Events (max 2 hours)                                                    | 63 748                     | 68 210                     | 7%    | 72 985                     | 7%    | 78 094                     | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.10.1.2 Refundable Deposit                                                                   | 63 748                     | 68 210                     | 7%    | 72 985                     | 7%    | 78 094                     | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.11 SUITES                                                                                   |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 3.11.1 Seisa Ramabodu Stadium                                                                 |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 3.11.1 One suite per occasion                                                                 | 5 841                      | 6 250                      | 7%    | 6 687                      | 7%    | 7 155                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.11.2 Mmabana Stadium                                                                        |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 3.11.1 One suite per occasion                                                                 | 5 841                      | 6 250                      | 7%    | 6 687                      | 7%    | 7 155                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 3.11.2 Botshabelo Stadium                                                                     |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 3.11.3 One suite per occasion                                                                 | 5 312                      | 5 684                      | 7%    | 6 082                      | 7%    | 6 507                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 4. MANGAUNG INDOOR SPORT CENTRE                                                               |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 4.1 Daily                                                                                     |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 4.1.1 Affiliate                                                                               | 1 145                      | 1 225                      | 7%    | 1 311                      | 7%    | 1 403                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 4.1.1.1 Refundable deposit                                                                    | 1 184                      | 1 267                      | 7%    | 1 356                      | 7%    | 1 450                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 4.1.2 Non - affiliate                                                                         | 3 357                      | 3 592                      | 7%    | 3 843                      | 7%    | 4 112                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 4.1.2.1 Refundable deposit                                                                    | 3 237                      | 3 464                      | 7%    | 3 706                      | 7%    | 3 965                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 4.1.3 Provincial events                                                                       |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 4.1.3.1 Affiliate                                                                             | 3 993                      | 4 273                      | 7%    | 4 572                      | 7%    | 4 892                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 4.1.3.1.1 Refundable deposit                                                                  | 3 993                      | 4 273                      | 7%    | 4 572                      | 7%    | 4 892                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 4.1.3.2 Non - affiliate                                                                       | 5 257                      | 5 625                      | 7%    | 6 019                      | 7%    | 6 440                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 4.1.3.2.1 Refundable deposit                                                                  | 5 257                      | 5 625                      | 7%    | 6 019                      | 7%    | 6 440                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 4.1.4 National events                                                                         |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 4.1.4.1 Affiliate                                                                             | 5 257                      | 5 625                      | 7%    | 6 019                      | 7%    | 6 440                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 4.1.4.1.1 Refundable deposit                                                                  | 5 257                      | 5 625                      | 7%    | 6 019                      | 7%    | 6 440                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 4.1.4.2 Non - affiliate                                                                       | 7 878                      | 8 429                      | 7%    | 9 020                      | 7%    | 9 651                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 4.1.4.2.1 Refundable deposit                                                                  | 7 878                      | 8 429                      | 7%    | 9 020                      | 7%    | 9 651                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 4.1.5 International events                                                                    |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 4.1.5.1 Affiliate                                                                             | 36 856                     | 39 436                     | 7%    | 42 196                     | 7%    | 45 150                     | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 4.1.5.1.1 Refundable deposit                                                                  | 36 837                     | 39 416                     | 7%    | 42 175                     | 7%    | 45 127                     | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 4.1.5.2 Non - affiliate                                                                       | 52 549                     | 56 227                     | 7%    | 60 163                     | 7%    | 64 375                     | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 4.1.5.2.1 Refundable deposit                                                                  | 52 549                     | 56 227                     | 7%    | 60 163                     | 7%    | 64 375                     | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 4.2 Daily                                                                                     |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 4.2.1 Committee room                                                                          |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 4.2.1.1 Per section (affiliate)                                                               | 370                        | 396                        | 7%    | 424                        | 7%    | 453                        | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 4.2.1.2 Per section (non - affiliate)                                                         | 370                        | 396                        | 7%    | 424                        | 7%    | 453                        | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 4.2.1.3 x sections (affiliated and non affiliated)                                            | 1 069                      | 1 144                      | 7%    | 1 224                      | 7%    | 1 310                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 4.2.2 Tournament office                                                                       | 966                        | 1 034                      | 8%    | 1 106                      | 7%    | 1 183                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 4.3 Monthly rental                                                                            |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| (Mangaung Sport Council affiliates)                                                           |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| (Sporting codes)                                                                              |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 4.3.1 Committee room                                                                          |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 4.3.1.1 Per section                                                                           | 534                        | 571                        | 7%    | 611                        | 7%    | 654                        | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 4.3.1.2 3 x section                                                                           | 1 100                      | 1 177                      | 7%    | 1 259                      | 7%    | 1 348                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 4.4 Practice Sessions                                                                         |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 4.4.1 Local club per month                                                                    | 1 069                      | 1 144                      | 7%    | 1 224                      | 7%    | 1 310                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 4.4.2 Professional clubs (max 3 times per week)                                               | 2 669                      | 2 856                      | 7%    | 3 056                      | 7%    | 3 270                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| NOTE: No Church, Political and Music gatherings Allowed                                       |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |

| DIRECTORATE SOCIAL SERVICES                                                                                     |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
|-----------------------------------------------------------------------------------------------------------------|----------------------------|----------------------------|---------|----------------------------|---------|----------------------------|---------|------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: SOCIAL DEVELOPMENT                                                                             |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| DIVISION: SPORT DEVELOPMENT                                                                                     |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| SERVICE OR PRODUCT                                                                                              | APPROVED<br>TARIFF 2021/22 | PROPOSED<br>TARIFF 2022/23 | % +/(-) | PROPOSED<br>TARIFF 2023/24 | % +/(-) | PROPOSED<br>TARIFF 2024/25 | % +/(-) | PREVIOUS<br>ADJUSTMENT | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>5. MANGAUNG OUTDOOR COMPLEX</b>                                                                              |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 5.1 Soccer field/Rugby field                                                                                    |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 5.1.1 Per game (max 2 hours)                                                                                    | 338                        | 362                        | 7%      | 387                        | 7%      | 414                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 5.1.2 Per day (max 2 fields)                                                                                    | 1 406                      | 1 504                      | 7%      | 1 610                      | 7%      | 1 722                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 5.1.3 Per month (max 3 times per week)                                                                          | 2 002                      | 2 142                      | 7%      | 2 292                      | 7%      | 2 453                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 5.1.4 Flood lights                                                                                              | 622                        | 666                        | 7%      | 712                        | 7%      | 762                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| <b>5.2 Cricket field</b>                                                                                        |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 5.2.1 Per occasion                                                                                              | 891                        | 953                        | 7%      | 1 020                      | 7%      | 1 092                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 5.2.2 Per month (max 3 times per week)                                                                          |                            | -                          |         |                            |         |                            |         | 2021                   |                   |           | A                                   | 52 83                       |
| 5.2.3 Cricket practice (max 3 x per week)                                                                       | 503                        | 538                        | 7%      | 576                        | 7%      | 616                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| <b>5.3 Netball/Basketball/ Volleyball (per Court)</b>                                                           |                            |                            |         |                            |         |                            |         | 2021                   |                   |           |                                     |                             |
| 5.3.1 Local clubs per month ( max 3 times per week)                                                             | 529                        | 566                        | 7%      | 606                        | 7%      | 648                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 5.3.2 Local clubs per court                                                                                     | 96                         | 103                        | 7%      | 110                        | 7%      | 118                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 5.3.3 Netball/Basketball/Volleyball (per court max 2 hours)                                                     | 90                         | 96                         | 7%      | 103                        | 7%      | 110                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| <b>5.4 Bowls</b>                                                                                                |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 5.4.1 Per occasion (per green)                                                                                  | 222                        | 238                        | 7%      | 254                        | 7%      | 272                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 5.4.2 Per month (max 3 times per week)                                                                          | 1 601                      | 1 713                      | 7%      | 1 833                      | 7%      | 1 961                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| <b>5.5 Softball/mini-cricket/mini hockey</b>                                                                    |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 5.5.1 Local clubs per month (max 3 times per week)                                                              | 3 707                      | 3 966                      | 7%      | 4 244                      | 7%      | 4 541                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 5.5.2 Local clubs per occasion per day                                                                          | 222                        | 238                        | 7%      | 254                        | 7%      | 272                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 5.6 Rental of storeroom (per section) per year                                                                  | 482                        | 516                        | 7%      | 552                        | 7%      | 590                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 5.7 Church service                                                                                              | 1 718                      | 1 838                      | 7%      | 1 967                      | 7%      | 2 105                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 5.8 Political/Public meeting                                                                                    | 3 993                      | 4 273                      | 7%      | 4 572                      | 7%      | 4 892                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 5.9 Entertainment/Promotional events                                                                            | 15 141                     | 16 201                     | 7%      | 17 335                     | 7%      | 18 548                     | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| <b>5.10 Clubhouse</b>                                                                                           |                            |                            |         |                            |         |                            |         | 2021                   |                   |           |                                     |                             |
| Rental per day (affiliates)                                                                                     | 756                        | 809                        | 7%      | 866                        | 7%      | 926                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| Rental per day (non-affiliates)                                                                                 | 1 514                      | 1 620                      | 7%      | 1 733                      | 7%      | 1 855                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups                   |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| <b>6. BOXING ARENA</b>                                                                                          |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 6.1 Boxing                                                                                                      |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 6.1.1 Amateur per day                                                                                           | 1 252                      | 1 340                      | 7%      | 1 433                      | 7%      | 1 534                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 6.1.2 Professional per day                                                                                      | 4 257                      | 4 555                      | 7%      | 4 874                      | 7%      | 5 215                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 6.1.3 Practice room per month                                                                                   | 1 196                      | 1 280                      | 7%      | 1 369                      | 7%      | 1 465                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| <b>6.2 Other occasions</b>                                                                                      |                            |                            |         |                            |         |                            |         | 2021                   |                   |           |                                     |                             |
| Per day or part there-of                                                                                        | 1 737                      | 1 859                      | 7%      | 1 989                      | 7%      | 2 128                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| Deposit (refundable)                                                                                            | 694                        | 743                        | 7%      | 795                        | 7%      | 850                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| <b>6.3 Boxing ring</b>                                                                                          |                            |                            |         |                            |         |                            |         | 2021                   |                   |           |                                     |                             |
| Professional Rental (per day)                                                                                   | 2 174                      | 2 326                      | 7%      | 2 489                      | 7%      | 2 663                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| Refundable deposit (per occasion)                                                                               | 2 174                      | 2 326                      | 7%      | 2 489                      | 7%      | 2 663                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| Amateur: Rental per day                                                                                         | 2 174                      | 2 326                      | 7%      | 2 489                      | 7%      | 2 663                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| Refundable deposit (per occasion)                                                                               | 2 174                      | 2 326                      | 7%      | 2 489                      | 7%      | 2 663                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups                   |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| <b>7. CALEB MOTSHABI CENTRE</b>                                                                                 |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 7.1 Courts (Tennis, netball and basketball)                                                                     |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 7.1.1 Local clubs per court per day: Training                                                                   | 96                         | 103                        | 7%      | 110                        | 7%      | 118                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 7.1.2 Local clubs per month (max 3 x per week per court)                                                        | 534                        | 571                        | 7%      | 611                        | 7%      | 654                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 7.1.3 Professional: per day                                                                                     | 469                        | 502                        | 7%      | 537                        | 7%      | 575                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| Per month ( max 3 x per week per court)                                                                         | 2 805                      | 3 001                      | 7%      | 3 211                      | 7%      | 3 436                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 7.1.4 Tournaments                                                                                               |                            | -                          |         |                            |         |                            |         | 2021                   |                   |           |                                     |                             |
| Local clubs                                                                                                     | 178                        | 190                        | 7%      | 204                        | 7%      | 218                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| Provincial                                                                                                      | 300                        | 321                        | 7%      | 343                        | 7%      | 368                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| National                                                                                                        | 482                        | 516                        | 7%      | 552                        | 7%      | 590                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 7.1.5 Floodlights (per hour)                                                                                    | 88                         | 94                         | 7%      | 101                        | 7%      | 108                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 7.1.6 Courts: Tennis, Netball, Basketball (max 2 hours)                                                         | 96                         | 103                        | 7%      | 110                        | 7%      | 118                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| <b>(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)</b> |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |

| DIRECTORATE SOCIAL SERVICES                                                                            |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
|--------------------------------------------------------------------------------------------------------|----------------------------|----------------------------|---------|----------------------------|---------|----------------------------|---------|------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: SOCIAL DEVELOPMENT                                                                    |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| DIVISION: SPORT DEVELOPMENT                                                                            |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| SERVICE OR PRODUCT                                                                                     | APPROVED<br>TARIFF 2021/22 | PROPOSED<br>TARIFF 2022/23 | % +/(-) | PROPOSED<br>TARIFF 2023/24 | % +/(-) | PROPOSED<br>TARIFF 2024/25 | % +/(-) | PREVIOUS<br>ADJUSTMENT | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>7.2 Sport Hall ( First floor time schedule refer 7.8)</b>                                           |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 7.2.1 Per occasion / per event                                                                         | 351                        | 376                        | 7%      | 402                        | 7%      | 430                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 7.2.2 Per month (clubs: max 3 x) per week                                                              | 2 123                      | 2 272                      | 7%      | 2 431                      | 7%      | 2 601                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
|                                                                                                        |                            |                            |         |                            |         |                            |         | 2021                   |                   |           |                                     |                             |
| <b>7.2.3 Function</b>                                                                                  | 3 166                      | 3 388                      | 7%      | 3 625                      | 7%      | 3 878                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 7.2.4 Meeting/Conference                                                                               | 444                        | 475                        | 7%      | 508                        | 7%      | 544                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 7.2.5 Deposit Refundable = 1 x applicable tariff                                                       |                            |                            |         |                            |         |                            |         | 2021                   |                   |           |                                     | 52 83                       |
| 7.2.6 Sport Hall (per occasion)                                                                        | 178                        | 190                        | 7%      | 204                        | 7%      | 218                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| <b>(Half the applicable tariff for each codes should be charged for clubs that have junior groups)</b> |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| <b>7.3 Conference Room</b>                                                                             |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| (I) Sport and Recreation                                                                               |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 7.3.1 Per occasion (max 3 hours)                                                                       | 281                        | 301                        | 7%      | 322                        | 7%      | 344                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 7.3.2 Per month (max 3 per week)                                                                       | 1 601                      | 1 713                      | 7%      | 1 833                      | 7%      | 1 961                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| (II) Other Events (per occasion)                                                                       |                            |                            |         |                            |         |                            |         | 2021                   |                   |           |                                     |                             |
| 7.3.3 Function                                                                                         | 962                        | 1 029                      | 7%      | 1 101                      | 7%      | 1 178                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 7.3.4 Meeting/Conference                                                                               | 338                        | 362                        | 7%      | 387                        | 7%      | 414                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
|                                                                                                        |                            |                            |         |                            |         |                            |         | 2021                   |                   |           |                                     |                             |
| <b>7.4 Billiard/Snooker Room</b>                                                                       |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 7.4.1 Per occasion                                                                                     | 100                        | 107                        | 7%      | 114                        | 7%      | 123                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 7.4.2 Per month (max 3 x per week)                                                                     | 597                        | 639                        | 7%      | 684                        | 7%      | 731                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| <b>7.4.3 Snooker Room (max 2 hour)</b>                                                                 | 50                         | 54                         | 7%      | 57                         | 7%      | 61                         | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| <b>Half the applicable tariff for each codes should be charged for clubs that have junior groups</b>   |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| <b>7.5 Lounge</b>                                                                                      |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 7.5.1 Per occasion (max 3 hours)                                                                       | 231                        | 247                        | 7%      | 264                        | 7%      | 283                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 7.5.2 Deposit Refundable = 1 x Applicable tariff                                                       |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| <b>7.6 Tuck Shop</b>                                                                                   |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| Per Tender                                                                                             |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| <b>7.7 Gymnasium (ground floor)</b>                                                                    |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 7.7.1 Per year (per lease agreement) ( Renewable annually)                                             | 4 425                      | 4 735                      | 7%      | 5 066                      | 7%      | 5 421                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| <b>7.8 Sport Hall (ground floor)</b>                                                                   |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 7.8.1 Sport and Recreation                                                                             |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 7.8.1.1 Per occasion                                                                                   |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 8:00 - 14:00                                                                                           | 209                        | 224                        | 7%      | 239                        | 7%      | 256                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 14:00 - 17:00                                                                                          | 222                        | 238                        | 7%      | 254                        | 7%      | 272                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 17:00 - 19:00                                                                                          | 312                        | 334                        | 7%      | 357                        | 7%      | 382                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 19:00 - 21:00                                                                                          | 261                        | 279                        | 7%      | 299                        | 7%      | 320                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 7.8.1.2 Per month (max 3 per week)                                                                     |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 8:00 - 14:00                                                                                           | 209                        | 224                        | 7%      | 239                        | 7%      | 256                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 14:00 - 17:00                                                                                          | 788                        | 843                        | 7%      | 902                        | 7%      | 965                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 17:00 - 19:00                                                                                          | 956                        | 1 023                      | 7%      | 1 095                      | 7%      | 1 171                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 19:00 - 21:00                                                                                          | 1 279                      | 1 369                      | 7%      | 1 464                      | 7%      | 1 567                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
|                                                                                                        |                            |                            |         |                            |         |                            |         | 2021                   |                   |           |                                     |                             |
| <b>7.8.2 Function</b>                                                                                  |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 8:00 - 14:00                                                                                           | 534                        | 571                        | 7%      | 611                        | 7%      | 654                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 14:00 - 19:00                                                                                          | 876                        | 937                        | 7%      | 1 003                      | 7%      | 1 073                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 19:00 - 21:00                                                                                          | 921                        | 985                        | 7%      | 1 054                      | 7%      | 1 128                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
|                                                                                                        |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| <b>7.8.3 Meeting, Gatherings and Conferences</b>                                                       |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 8:00 - 14:00                                                                                           | 356                        | 381                        | 7%      | 408                        | 7%      | 436                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 14:00 - 19:00                                                                                          | 520                        | 556                        | 7%      | 595                        | 7%      | 637                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 19:00 - 21:00                                                                                          | 1 601                      | 1 713                      | 7%      | 1 833                      | 7%      | 1 961                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 7.8.4 Deposit Refundable = 1 x Applicable tariff                                                       |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| <b>8. MASENKENG SPORT STADIUM</b>                                                                      |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 8.1 Soccer/Rugby fields per day                                                                        |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 8.1.1 Per game (max 2 hours) per field                                                                 | 409                        | 438                        | 7%      | 468                        | 7%      | 501                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 8.1.2 Per month (max 3 hours per week)                                                                 | 3 487                      | 3 731                      | 7%      | 3 992                      | 7%      | 4 272                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 8.1.3 Soccer/Rugby (max 2 hours)                                                                       | 205                        | 219                        | 7%      | 235                        | 7%      | 251                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 8.1.4 Soccer 2 nd Division(PLS)                                                                        | 1 654                      | 1 770                      | 7%      | 1 894                      | 7%      | 2 026                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 8.1.5 Rugby (Professional/Provincial Teams)                                                            | 411                        | 440                        | 7%      | 471                        | 7%      | 503                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
|                                                                                                        |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| <b>8.2 Cricket field</b>                                                                               |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 8.2.1 Per occasion (max 5 hours)                                                                       | 840                        | 899                        | 7%      | 962                        | 7%      | 1 029                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 8.2.2 Per occasion (max 3 times per week)                                                              | 5 822                      | 6 230                      | 7%      | 6 666                      | 7%      | 7 132                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 8.2.3 Cricket net practice (max 3 times per week)                                                      | 578                        | 618                        | 7%      | 662                        | 7%      | 708                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 8.2.4 Cricket Field (max 5 hours)                                                                      | 422                        | 452                        | 7%      | 483                        | 7%      | 517                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 8.2.5 Cricket Nets (max 3 times per week)                                                              | 293                        | 314                        | 7%      | 335                        | 7%      | 359                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| <b>Half the applicable tariff for each codes should be charged for clubs that have junior groups</b>   |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |

|                                                          |       |       |    |        |    |        |    |      |      |         |         |
|----------------------------------------------------------|-------|-------|----|--------|----|--------|----|------|------|---------|---------|
| <b>8.3 Netball/Basketball/Volleyball ( per court)</b>    |       | -     |    |        |    |        |    |      |      |         |         |
| 8.3.1 Local clubs per month ( max 3 times per week)      | 503   | 538   | 7% | 576    | 7% | 616    | 7% | 2021 | Incl | Council | A 52 83 |
| 8.3.2 Local clubs per court per day                      | 88    | 94    | 7% | 101    | 7% | 108    | 7% | 2021 | Incl | Council | A 52 83 |
| 8.3.3 Church services                                    | 1 723 | 1 844 | 7% | 1 973  | 7% | 2 111  | 7% | 2021 | Incl | Council | A 52 83 |
| 8.3.4 Political/Public meeting                           | 3 999 | 4 279 | 7% | 4 578  | 7% | 4 899  | 7% | 2021 | Incl | Council | A 52 83 |
| 8.3.5 Entertainment/Promotional events                   | 7 592 | 8 123 | 7% | 8 692  | 7% | 9 301  | 7% | 2021 | Incl | Council | A 52 83 |
| <b>9. Water Activities Equipment's</b>                   |       | -     |    |        |    |        |    |      |      |         |         |
| Slide                                                    | 928   | 993   | 7% | 1 062  | 7% | 1 137  | 7% | 2021 | Incl | Council | A 52 83 |
| Wheel-barrows                                            | 152   | 163   | 7% | 174    | 7% | 186    | 7% | 2021 | Incl | Council | A 52 83 |
| Refuse bins                                              | 75    | 80    | 7% | 86     | 7% | 92     | 7% | 2021 | Incl | Council | A 52 83 |
| Orange canvas                                            | 231   | 247   | 7% | 264    | 7% | 283    | 7% | 2021 | Incl | Council | A 52 83 |
| Red canvas                                               | 231   | 247   | 7% | 264    | 7% | 283    | 7% | 2021 | Incl | Council | A 52 83 |
| Iron pens                                                | 32    | 34    | 7% | 37     | 7% | 39     | 7% | 2021 | Incl | Council | A 52 83 |
| Elastic bands                                            | 96    | 103   | 7% | 110    | 7% | 118    | 7% | 2021 | Incl | Council | A 52 83 |
| Mats                                                     | 32    | 34    | 7% | 37     | 7% | 39     | 7% | 2021 | Incl | Council | A 52 83 |
| Planks                                                   | 75    | 80    | 7% | 86     | 7% | 92     | 7% | 2021 | Incl | Council | A 52 83 |
| Soft ball (net & ball)                                   | 231   | 247   | 7% | 264    | 7% | 283    | 7% | 2021 | Incl | Council | A 52 83 |
| Soft ball posts                                          | 75    | 80    | 7% | 86     | 7% | 92     | 7% | 2021 | Incl | Council | A 52 83 |
| Tug of war rope                                          | 231   | 247   | 7% | 264    | 7% | 283    | 7% | 2021 | Incl | Council | A 52 83 |
| Small red canvas                                         | 24    | 26    | 7% | 27     | 7% | 29     | 7% | 2021 | Incl | Council | A 52 83 |
| Broom sticks                                             | 12    | 13    | 7% | 14     | 7% | 15     | 7% | 2021 | Incl | Council | A 52 83 |
| Pots                                                     | 32    | 34    | 7% | 37     | 7% | 39     | 7% | 2021 | Incl | Council | A 52 83 |
| Traffic cones                                            | 32    | 34    | 7% | 37     | 7% | 39     | 7% | 2021 | Incl | Council | A 52 83 |
| Baskets                                                  | 75    | 80    | 7% | 86     | 7% | 92     | 7% | 2021 | Incl | Council | A 52 83 |
| Plastic balls                                            | 19    | 20    | 7% | 22     | 7% | 23     | 7% | 2021 | Incl | Council | A 52 83 |
| Hummer                                                   | 88    | 94    | 7% | 101    | 7% | 108    | 7% | 2021 | Incl | Council | A 52 83 |
| Stilts                                                   | 32    | 34    | 7% | 37     | 7% | 39     | 7% | 2021 | Incl | Council | A 52 83 |
| Ski's                                                    | 39    | 42    | 7% | 45     | 7% | 48     | 7% | 2021 | Incl | Council | A 52 83 |
| Equipment for 10 games (kit)                             | 3 370 | 3 606 | 7% | 3 858  | 7% | 4 128  | 7% | 2021 | Incl | Council | A 52 83 |
| Loudspeaker system (per day)                             | 3 072 | 3 287 | 7% | 3 517  | 7% | 3 763  | 7% | 2021 | Incl | Council | A 52 83 |
| Presentation of complete Water Activities ( Equipment's, |       | -     |    |        |    |        |    | 2021 |      |         | 52 83   |
| 10 games, Slides, Loudspeaker System and Officials)      | 9 168 | 9 810 | 7% | 10 496 | 7% | 11 231 | 7% | 2021 | Incl | Council | A 52 83 |

| DIRECTORATE SOCIAL SERVICES                             |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
|---------------------------------------------------------|----------------------------|----------------------------|-------|----------------------------|-------|----------------------------|-------|------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: SOCIAL DEVELOPMENT                     |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| DIVISION: SPORT DEVELOPMENT                             |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| SERVICE OR PRODUCT                                      | APPROVED<br>TARIFF 2021/22 | PROPOSED<br>TARIFF 2022/23 | % +/- | PROPOSED<br>TARIFF 2023/24 | % +/- | PROPOSED<br>TARIFF 2024/25 | % +/- | PREVIOUS<br>ADJUSTMENT | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>10. MANGAUNG SWIMMING POOLS</b>                      |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| <b>10.1 STADIUM SWIMMING POOL</b>                       |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 10.1.1 Entrance Fee                                     |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 10.1.1.1 Day Tariff                                     |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| Adults                                                  | 37                         | 40                         | 7%    | 42                         | 7%    | 45                         | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| Children/Pre-school                                     | 25                         | 27                         | 7%    | 29                         | 7%    | 31                         | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 10.1.1.2 Occasional Tickets (30 entrances)              |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| Adults                                                  | 670                        | 717                        | 7%    | 767                        | 7%    | 821                        | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| children/Pre-school                                     | 456                        | 488                        | 7%    | 522                        | 7%    | 559                        | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| <b>3 x Tickets: Less 15%</b>                            |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| Adults                                                  | 1 870                      | 2 001                      | 7%    | 2 141                      | 7%    | 2 291                      | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| Children/Pre-school                                     | 1 235                      | 1 321                      | 7%    | 1 414                      | 7%    | 1 513                      | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 10.1.1.3 Half-yearly ticket (6 months)                  |                            |                            |       |                            |       |                            |       | 2021                   |                   |           |                                     |                             |
| Adults                                                  | 3 142                      | 3 362                      | 7%    | 3 597                      | 7%    | 3 849                      | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| Children/Pre-school                                     | 2 104                      | 2 251                      | 7%    | 2 409                      | 7%    | 2 577                      | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| <b>3 x Tickets: Less 15%</b>                            |                            |                            |       |                            |       |                            |       | 2021                   |                   |           |                                     |                             |
| Adult                                                   | 7 947                      | 8 503                      | 7%    | 9 099                      | 7%    | 9 735                      | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| Children/Pre school                                     | 3 234                      | 3 460                      | 7%    | 3 703                      | 7%    | 3 962                      | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 10.1.1.4 Yearly Seasonal Ticket ( 12 Months)            |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| Adults                                                  | 5 179                      | 5 542                      | 7%    | 5 929                      | 7%    | 6 344                      | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| Children                                                | 3 283                      | 3 513                      | 7%    | 3 759                      | 7%    | 4 022                      | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| <b>3 x Ticket : Less 15%</b>                            |                            |                            |       |                            |       |                            |       | 2021                   |                   |           |                                     |                             |
| Adults                                                  | 1 396                      | 1 494                      | 7%    | 1 598                      | 7%    | 1 710                      | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| Children                                                | 8 443                      | 9 034                      | 7%    | 9 666                      | 7%    | 10 343                     | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 10.1.2 Rental of 50m Swimming Pool                      |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| Swimming Activities ( Tenant may control entrance gate) |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 10.1.2.2 School & Clubs                                 |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| Day tariff (per hour)                                   | 577                        | 617                        | 7%    | 661                        | 7%    | 707                        | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 06:00 - 18:00                                           |                            |                            |       |                            |       |                            |       | 2021                   |                   |           |                                     |                             |
| Evening tariff (per hour)                               | 915                        | 979                        | 7%    | 1 048                      | 7%    | 1 121                      | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| <b>18:00 - 24:00</b>                                    |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| <b>(No Gala's permitted public and school holidays</b>  |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| <b>10.1.2.2 Inter schools and Inter city</b>            |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| Day tariff (per hour)                                   | 804                        | 860                        | 7%    | 920                        | 7%    | 985                        | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 08:00 - 18:00                                           |                            |                            |       |                            |       |                            |       | 2021                   |                   |           |                                     |                             |
| Evening tariff (per hour)                               | 1 600                      | 1 712                      | 7%    | 1 832                      | 7%    | 1 960                      | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 18:00 - 24:00                                           |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 10.1.2.3 Provincial Events                              |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| <b>Day tariff (per hour)</b>                            | 1 069                      | 1 144                      | 7%    | 1 224                      | 7%    | 1 310                      | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| <b>06:00 - 18:00</b>                                    |                            |                            |       |                            |       |                            |       | 2021                   |                   |           |                                     |                             |
| <b>Evening tariff (per hour)</b>                        | 2 133                      | 2 282                      | 7%    | 2 442                      | 7%    | 2 613                      | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 18:00 - 24:00                                           |                            |                            |       |                            |       |                            |       | 2021                   |                   |           |                                     |                             |
| 10.1.2.4 National Events                                |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| Day tariff (per hour)                                   | 1 334                      | 1 427                      | 7%    | 1 527                      | 7%    | 1 634                      | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 06:00 - 18:00                                           |                            |                            |       |                            |       |                            |       | 2021                   |                   |           |                                     |                             |
| Evening tariff (per hour)                               | 2 670                      | 2 857                      | 7%    | 3 057                      | 7%    | 3 271                      | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 18:00 - 24:00                                           |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 10.1.2.5 Rental of 50 m Swimming (Pool: Space)          |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| Space for swimming instruction                          | 21 672                     | 23 189                     | 7%    | 24 812                     | 7%    | 26 549                     | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| (Mondays - Fridays) per year                            |                            |                            |       |                            |       |                            |       | 2021                   |                   |           |                                     |                             |
| Day: 06:00 - 18:00 (per hour)                           | 289                        | 309                        | 7%    | 331                        | 7%    | 354                        | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| Evening: 18:00 - 24:00 (per hour)                       | 712                        | 762                        | 7%    | 815                        | 7%    | 872                        | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| No entrance fees charged by tenant                      |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |

| DIRECTORATE SOCIAL SERVICES                                     |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
|-----------------------------------------------------------------|----------------------------|----------------------------|---------|----------------------------|---------|----------------------------|---------|------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: SOCIAL DEVELOPMENT                             |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| DIVISION: SPORT DEVELOPMENT                                     |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| SERVICE OR PRODUCT                                              | APPROVED<br>TARIFF 2021/22 | PROPOSED<br>TARIFF 2022/23 | % +/(-) | PROPOSED<br>TARIFF 2023/24 | % +/(-) | PROPOSED<br>TARIFF 2024/25 | % +/(-) | PREVIOUS<br>ADJUSTMENT | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>10.1.3.2 National Provincial</b>                             |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| Intercities - Interschool's                                     |                            | -                          |         |                            |         |                            |         | 2021                   |                   |           |                                     |                             |
| Day: 06:00 - 18:00 (per hour)                                   | 524                        | 561                        | 7%      | 600                        | 7%      | 642                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| <b>Evening: 18:00 - 24:00 (per hour)</b>                        | 1 063                      | 1 137                      | 7%      | 1 217                      | 7%      | 1 302                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| No entrance fees charged by tenant                              |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 10.1.3.3 Water polo, Diving, Other                              |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| School: Pre/Primary/Secondary Schools                           |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| (per occasion : Sept - April)                                   | 13 222                     | 14 148                     | 7%      | 15 138                     | 7%      | 16 198                     | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 10.1.3.4 Space for instruction                                  |                            | -                          |         |                            |         |                            |         | 2021                   |                   |           |                                     |                             |
| (Mondays to Fridays)                                            |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| (per occasion: Sept - April)                                    | 8 884                      | 9 506                      | 7%      | 10 171                     | 7%      | 10 883                     | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 10.1.4 Temporary Pavilions                                      |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| Rental and Erection (per occasion)                              |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 10.1.4.1 Around main pool                                       | 9 418                      | 10 077                     | 7%      | 10 783                     | 7%      | 11 537                     | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 10.1.4.2 East side of diving pool                               | 2 741                      | 2 933                      | 7%      | 3 138                      | 7%      | 3 358                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 10.1.5.1 Pool Hours                                             |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| Plus Entrance (10.1.1)                                          |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| Tables, chairs and braai)                                       | 491                        | 525                        | 7%      | 562                        | 7%      | 601                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 10.1.5.1.3 Conference                                           | 293                        | 314                        | 7%      | 335                        | 7%      | 359                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 10.1.5.1.4 Tournament Office                                    | 205                        | 219                        | 7%      | 235                        | 7%      | 251                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 10.1.5.1.5 Lapa                                                 | 1 767                      | 1 891                      | 7%      | 2 023                      | 7%      | 2 165                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 10.1.5.2 After Hours (per hour)                                 |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 10.1.5.2.1 Grounds                                              | 222                        | 238                        | 7%      | 254                        | 7%      | 272                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 10.1.5.2.2 Suite                                                | 133                        | 142                        | 7%      | 152                        | 7%      | 163                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 10.1.5.2.3 Conference room                                      | 133                        | 142                        | 7%      | 152                        | 7%      | 163                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 10.1.5.2.4 Tournament Office                                    | 88                         | 94                         | 7%      | 101                        | 7%      | 108                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 10.1.5.2.5 Lapa                                                 | 222                        | 238                        | 7%      | 254                        | 7%      | 272                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 10.1.6 Rental: Building Space                                   |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 10.1.6.1 1 x Store - per rental agreement (per year)            | 1 940                      | 2 076                      | 7%      | 2 221                      | 7%      | 2 377                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 10.1.6.2 3 x Stores - Free State Swimming Union                 |                            | -                          |         |                            |         |                            |         | 2021                   |                   |           |                                     |                             |
| (Per rental agreement: per year)                                | 4 877                      | 5 218                      | 7%      | 5 584                      | 7%      | 5 975                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 10.1.6.3 1 x Tournament office - (FS Union: per year)           | 11 685                     | 12 503                     | 7%      | 13 378                     | 7%      | 14 315                     | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 10.1.6.4 1 x Conference Room - BFN Sub Aqua (per year)          | 2 230                      | 2 386                      | 7%      | 2 553                      | 7%      | 2 732                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 10.1.6.5 1 x Office FS Aquatics - per rental agreement per year | 2 230                      | 2 386                      | 7%      | 2 553                      | 7%      | 2 732                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |



| DIRECTORATE SOCIAL SERVICES                               |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
|-----------------------------------------------------------|----------------------------|----------------------------|---------|----------------------------|---------|----------------------------|---------|------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: SOCIAL DEVELOPMENT                       |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| DIVISION: SPORT DEVELOPMENT                               |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| SERVICE OR PRODUCT                                        | APPROVED<br>TARIFF 2021/22 | PROPOSED<br>TARIFF 2022/23 | % +/(-) | PROPOSED<br>TARIFF 2023/24 | % +/(-) | PROPOSED<br>TARIFF 2024/25 | % +/(-) | PREVIOUS<br>ADJUSTMENT | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>11.1 ARTHUR NATHAN SWIMMING POOL</b>                   |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 11.1.1 Entrance Fee                                       |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 11.1.1.1 Day tariff                                       |                            |                            |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| Adults                                                    | 42                         | 45                         | 7%      | 48                         | 7%      | 51                         | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| Children/Pre-school                                       | 28                         | 30                         | 7%      | 32                         | 7%      | 34                         | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 11.1.1.2 Occasional Ticket (30 entrances)                 |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| Adults                                                    | 738                        | 790                        | 7%      | 845                        | 7%      | 904                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| Children/Pre-school                                       | 495                        | 530                        | 7%      | 567                        | 7%      | 606                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 3 x Tickets: Less 15%                                     |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| Adults                                                    | 1 857                      | 1 987                      | 7%      | 2 126                      | 7%      | 2 275                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| Children/Pre-school                                       | 1 235                      | 1 321                      | 7%      | 1 414                      | 7%      | 1 513                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 11.1.1.3 Half-yearly ticket (6 months)                    |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| Adults                                                    | 3 142                      | 3 362                      | 7%      | 3 597                      | 7%      | 3 849                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| <b>Children/Pre-school</b>                                | 1 944                      | 2 080                      | 7%      | 2 226                      | 7%      | 2 381                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 3 x Tickets: Less 15%                                     |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| Adults                                                    | 7 947                      | 8 503                      | 7%      | 9 099                      | 7%      | 9 735                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| Children/Pre-school                                       | 5 341                      | 5 715                      | 7%      | 6 115                      | 7%      | 6 543                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 11.1.1.4 Yearly Seasonal Tickets (12 Months)              |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| Adults                                                    | 5 176                      | 5 538                      | 7%      | 5 926                      | 7%      | 6 341                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| Children                                                  | 3 339                      | 3 573                      | 7%      | 3 823                      | 7%      | 4 090                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 3 x Tickets: Less 15%                                     |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| Adults                                                    | 13 157                     | 14 078                     | 7%      | 15 063                     | 7%      | 16 118                     | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| Children                                                  | 8 482                      | 9 076                      | 7%      | 9 711                      | 7%      | 10 391                     | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 11.1.2 Rental of 50m Swimming Pool                        |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| Schools: Per season (Sep- April)                          |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 11.1.2.1 In school hour                                   | 7 814                      | 8 361                      | 7%      | 8 946                      | 7%      | 9 572                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 11.1.2.2 After school hours                               | 13 157                     | 14 078                     | 7%      | 15 063                     | 7%      | 16 118                     | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| Swimming Activities (Gala)                                |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| (Tenant may control entrance gate)                        |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 11.1.2.3 Schools, Clubs & other organizations             |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| Day tariff (per hour) 06:00 - 18:00                       | 585                        | 626                        | 7%      | 670                        | 7%      | 717                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| Evening tariff (per hour) 18:00 - 24:00                   | 1 315                      | 1 407                      | 7%      | 1 506                      | 7%      | 1 611                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| (No Gala's permitted on public)                           |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| (holidays and school holidays)                            |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 11.1.3 Function/Conferences (per occasion)                |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 11.1.3.1 Pool Hours: 10:00 - 18:00                        |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 11.1.3.1.1 Grounds (cornered off) tables, chair and braai | 484                        | 518                        | 7%      | 554                        | 7%      | 593                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 11.1.3.1.2 Conference Room                                | 300                        | 321                        | 7%      | 343                        | 7%      | 368                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 11.1.3.1.3 Lapa                                           | 903                        | 966                        | 7%      | 1 034                      | 7%      | 1 106                      | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| Plus: Entrance (11.1.1)                                   |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 11.1.3.2 After Hours (per hour)                           |                            | -                          |         |                            |         |                            |         |                        |                   |           |                                     |                             |
| 11.1.3.2.1 Grounds                                        | 261                        | 279                        | 7%      | 299                        | 7%      | 320                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 11.1.3.2.2 Conference Room                                | 133                        | 142                        | 7%      | 152                        | 7%      | 163                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 11.1.3.2.3 Lapa                                           | 261                        | 279                        | 7%      | 299                        | 7%      | 320                        | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 11.1.4 Rental: Building Space                             |                            | -                          |         |                            |         |                            |         | 2021                   |                   |           |                                     |                             |
| 11.1.4.1 1 x Club House: Lions (per year)                 | 11 675                     | 12 492                     | 7%      | 13 367                     | 7%      | 14 302                     | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 11.1.4.2 1 x Club House: Round Tables (per year)          | 8 281                      | 8 861                      | 7%      | 9 481                      | 7%      | 10 145                     | 7%      | 2021                   | Incl              | Council   | A                                   | 52 82                       |

|                                                              |        |        |    |        |    |        |    |      |      |         |   |       |
|--------------------------------------------------------------|--------|--------|----|--------|----|--------|----|------|------|---------|---|-------|
| <b>12. HEIDEDAL SWIMMING POOL</b>                            |        |        | -  |        |    |        |    |      |      |         |   |       |
| 12.1 Entrance Fee                                            |        |        | -  |        |    |        |    |      |      |         |   |       |
| 12.1.1 Day Tariff                                            |        |        | -  |        |    |        |    |      |      |         |   |       |
| Adults                                                       | 30     | 32     | 7% | 34     | 7% | 37     | 7% | 2021 | Incl | Council | A | 52 82 |
| Children/Pre-school                                          | 18     | 19     | 7% | 21     | 7% | 22     | 7% | 2021 | Incl | Council | A | 52 82 |
| 12.1.1.2 Occasional tickets (30 entrances) same as 10.1.1.3  |        |        | -  |        |    |        |    | 2021 |      |         |   |       |
| 12.1.1.3 Half-yearly ticket (6 months) same as 10.1.1.3      |        |        | -  |        |    |        |    |      |      |         |   |       |
| 12.2 Rental of 50m Swimming Pool                             |        |        | -  |        |    |        |    |      |      |         |   |       |
| Schools: per occasion (April - Sept)                         |        |        | -  |        |    |        |    |      |      |         |   |       |
| 12.2.1 In school hours                                       | 7 788  | 8 333  | 7% | 8 916  | 7% | 9 541  | 7% | 2021 | Incl | Council | A | 52 82 |
| 12.2.2 After school hours                                    | 13 157 | 14 078 | 7% | 15 063 | 7% | 16 118 | 7% | 2021 | Incl | Council | A | 52 82 |
| 12.3 Swimming Activities (Galas)                             |        |        | -  |        |    |        |    |      |      |         |   |       |
| (Tenant may control gate)                                    |        |        | -  |        |    |        |    |      |      |         |   |       |
| 12.3.1 School, clubs and other organizations                 |        |        | -  |        |    |        |    |      |      |         |   |       |
| Day tariff (per hour) 06:00 - 18:00                          | 832    | 890    | 7% | 953    | 7% | 1 019  | 7% | 2021 | Incl | Council | A | 52 82 |
| Evening (per hour) 18:00 - 24:00                             | 1 310  | 1 402  | 7% | 1 500  | 7% | 1 605  | 7% | 2021 | Incl | Council | A | 52 82 |
| (No Gala's permitted on public)                              |        |        |    |        |    |        |    |      |      |         |   |       |
| (holiday and school holidays)                                |        |        |    |        |    |        |    |      |      |         |   |       |
| 12.4 Functions/Conferences (per occasions)                   |        |        |    |        |    |        |    |      |      |         |   |       |
| 12.4.1 Pool Hours 10:00 - 18:00                              |        |        |    |        |    |        |    |      |      |         |   |       |
| and braai)                                                   |        |        |    |        |    |        |    |      |      |         |   |       |
| 12.4.2 Conference Room: PLUS entrance (12.1)                 | 171    | 183    | 7% | 196    | 7% | 209    | 7% | 2021 | Incl | Council | A | 52 82 |
| 12.4.2 After Hours (per hour)                                |        |        | -  |        |    |        |    | 2021 |      |         |   |       |
| 12.4.2.1 Grounds                                             | 267    | 286    | 7% | 306    | 7% | 327    | 7% | 2021 | Incl | Council | A | 52 82 |
| 12.4.2.2 Conference Room                                     | 126    | 135    | 7% | 144    | 7% | 154    | 7% | 2021 | Incl | Council | A | 52 82 |
| 12.4.2.3 Occasional Ticket (30 entrances)                    |        |        | -  |        |    |        |    |      |      |         |   |       |
| Adults                                                       | 547    | 585    | 7% | 626    | 7% | 670    | 7% | 2021 | Incl | Council | A | 52 82 |
| Children                                                     | 342    | 366    | 7% | 392    | 7% | 419    | 7% | 2021 | Incl | Council | A | 52 82 |
| <b>13. MANGAUNG SWIMMING POOL</b>                            |        |        | -  |        |    |        |    |      |      |         |   |       |
| 13.1 Entrance Fee                                            |        |        | -  |        |    |        |    | 2021 |      |         |   |       |
| Adults                                                       | 30     | 32     | 7% | 34     | 7% | 37     | 7% | 2021 | Incl | Council | A | 52 82 |
| Children/Pre-school                                          | 18     | 19     | 7% | 21     | 7% | 22     | 7% | 2021 | Incl | Council | A | 52 82 |
| 13.1.1.2 Occasional tickets (30 entrances): same as 10.1.1.3 |        |        |    |        |    |        |    |      |      |         |   |       |
| 13.1.1.3 Half yearly ticket (6 months): same as 10.1.1.3     |        |        |    |        |    |        |    |      |      |         |   |       |
| 13.2 Rental of 50m Swimming Pool                             |        |        |    |        |    |        |    |      |      |         |   |       |
| <b>School per occasion (Sept - April)</b>                    |        |        |    |        |    |        |    |      |      |         |   |       |
| Monthly Rentals: Clubs                                       |        |        |    |        |    |        |    |      |      |         |   |       |
| 13.2.1 During school hours                                   | 6 677  | 7 144  | 7% | 7 644  | 7% | 8 180  | 7% | 2021 | Incl | Council | A | 52 82 |
| 13.2.2 After school hours                                    | 10 886 | 11 648 | 7% | 12 463 | 7% | 13 336 | 7% | 2021 | Incl | Council | A | 52 82 |
| 13.3 Swimming Activities (Gala's)                            |        |        | -  |        |    |        |    |      |      |         |   |       |
| (Tenant may control entrance gate)                           |        |        | -  |        |    |        |    |      |      |         |   |       |
| 13.3.1 School, Clubs and other organizations                 |        |        | -  |        |    |        |    |      |      |         |   |       |
| Day tariff (per hour) 06:00 - 18:00                          | 552    | 591    | 7% | 632    | 7% | 676    | 7% | 2021 | Incl | Council | A | 52 82 |
| Evening Tariff (per hour) 18:00 - 24:00                      | 1 202  | 1 286  | 7% | 1 376  | 7% | 1 473  | 7% | 2021 | Incl | Council | A | 52 82 |
| (No Gala's permitted on public and school holidays)          |        |        | -  |        |    |        |    |      |      |         |   |       |
| 13.4 Functions/Conferences (per occasion)                    |        |        | -  |        |    |        |    |      |      |         |   |       |
| <b>Grounds (cornered off, tables, chairs and braai)</b>      | 421    | 450    | 7% | 482    | 7% | 516    | 7% | 2021 | Incl | Council | A | 52 82 |
| 13.4.1 Conference Room                                       |        |        | -  |        |    |        |    |      |      |         |   |       |
| PLUS Entrance fee (13.1)                                     | 300    | 321    | 7% | 343    | 7% | 368    | 7% | 2021 | Incl | Council | A | 52 82 |
| 13.4.2 After Hours (per hour)                                |        |        | -  |        |    |        |    |      |      |         |   |       |
| Grounds                                                      | 231    | 247    | 7% | 264    | 7% | 283    | 7% | 2021 | Incl | Council | A | 52 82 |
| Conference Room                                              | 126    | 135    | 7% | 144    | 7% | 154    | 7% | 2021 | Incl | Council | A | 52 82 |
| <b>13.5 Monthly rental - Office</b>                          |        |        | -  |        |    |        |    |      |      |         |   |       |
| Mangaung Swimming Club                                       | 231    | 247    | 7% | 264    | 7% | 283    | 7% | 2021 | Incl | Council | A | 52 82 |
| 13.5 Lapa                                                    |        |        | -  |        |    |        |    |      |      |         |   |       |
| 10:00 - 18:00                                                | 1 819  | 1 946  | 7% | 2 083  | 7% | 2 228  | 7% | 2021 | Incl | Council | A | 52 82 |
| After hours (additional: lights etc.)                        | 300    | 321    | 7% | 343    | 7% | 368    | 7% |      | Incl | Council | A | 52 82 |
| 13.7 Occasional Tickets (30 entrance)                        |        |        | -  |        |    |        |    |      |      |         |   |       |
| Adults                                                       | 482    | 516    | 7% | 552    | 7% | 590    | 7% | 2021 | Incl |         |   |       |
| Children/Pre-school                                          | 288    | 308    | 7% | 330    | 7% | 353    | 7% | 2021 | Incl | Council | A | 52 82 |

| DIRECTORATE SOCIAL SERVICES                         |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
|-----------------------------------------------------|----------------------------|----------------------------|-------|----------------------------|-------|----------------------------|-------|------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: SOCIAL DEVELOPMENT                 |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| DIVISION: SPORT DEVELOPMENT                         |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| SERVICE OR PRODUCT                                  | APPROVED<br>TARIFF 2021/22 | PROPOSED<br>TARIFF 2022/23 | % +/- | PROPOSED<br>TARIFF 2023/24 | % +/- | PROPOSED<br>TARIFF 2024/25 | % +/- | PREVIOUS<br>ADJUSTMENT | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>14. THABA NCHU SWIMMING POOL</b>                 |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 14.1 Entrance Fee                                   |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| Adults                                              | 21                         | 22                         | 7%    | 24                         | 7%    | 26                         | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| Children/Pre-school                                 | 12                         | 13                         | 7%    | 14                         | 7%    | 15                         | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 14.2 Rental Swimming Pool<br>(max 3 times per week) | 197                        | 211                        | 7%    | 226                        | 7%    | 241                        | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 14.2.1 During school hours                          | 356                        | 381                        | 7%    | 408                        | 7%    | 436                        | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 14.2.2 After school hours                           | 356                        | 381                        | 7%    | 408                        | 7%    | 436                        | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 14.3 Swimming Activities (Gala's)                   |                            | -                          |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 14.3.1 School, clubs and other organizations        |                            | -                          |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| Day tariff (per hour) 06:00 - 18:00                 | 36                         | 39                         | 7%    | 41                         | 7%    | 44                         | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| Evening tariff (per hour) 18:00 - 24:00             | 49                         | 52                         | 7%    | 56                         | 7%    | 60                         | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| <b>15. BOTSHABELO SWIMMING POOL</b>                 |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 15.1 Entrance Fee                                   |                            | -                          |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| Adults                                              | 21                         | 22                         | 7%    | 24                         | 7%    | 26                         | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| Children/Pre-school                                 | 12                         | 13                         | 7%    | 14                         | 7%    | 15                         | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 15.2 Rental Swimming Pool<br>(max 3 times per week) |                            | -                          |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 15.2.1 During school hours                          | 4 007                      | 4 287                      | 7%    | 4 588                      | 7%    | 4 909                      | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 15.2.2 After school hours                           | 2 404                      | 2 572                      | 7%    | 2 752                      | 7%    | 2 945                      | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 15.3 Swimming Activities (Gala's)                   |                            | -                          |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 15.3.1 School, clubs and other organization         |                            | -                          |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| Day tariff (per hour) 06:00 - 18:00                 | 356                        | 381                        | 7%    | 408                        | 7%    | 436                        | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| Evening tariff (per hour) 18:00 - 24:00             | 679                        | 727                        | 7%    | 777                        | 7%    | 832                        | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 15.4 Functions/Conferences (per occasions)          |                            | -                          |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| <b>15.4.1 Pool Hours: 10:00 - 18:00</b>             |                            | -                          |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| Grounds (cornered off, tables, chairs and braai)    | 491                        | 525                        | 7%    | 562                        | 7%    | 601                        | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 15.4.2 Conference Room                              | 178                        | 190                        | 7%    | 204                        | 7%    | 218                        | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| PLUS Entrance (15.1)                                |                            | -                          |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| <b>15.4.2 After hours (per hour)</b>                |                            | -                          |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 15.4.2.1 Grounds                                    | 126                        | 135                        | 7%    | 144                        | 7%    | 154                        | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| 15.4.2.2 Conference Room                            | 115                        | 123                        | 7%    | 132                        | 7%    | 141                        | 7%    | 2021                   | Incl              | Council   | A                                   | 52 82                       |
| <b>16. MUSIC FESTIVALS (E.C. APPROVAL)</b>          |                            |                            |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 16.1 Billy Murison Stadium                          |                            | -                          |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 16.1.1 International & National artists             | 20 944                     | 22 410                     | 7%    | 23 979                     | 7%    | 25 657                     | 7%    | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 16.1.2 Local artists                                | 31 533                     | 33 740                     | 7%    | 36 102                     | 7%    | 38 629                     | 7%    | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 16.1.3 Refundable deposit for 16.1.1                | 20 944                     | 22 410                     | 7%    | 23 979                     | 7%    | 25 657                     | 7%    | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 16.1.4 Refundable deposit for 16.1.2                | 31 533                     | 33 740                     | 7%    | 36 102                     | 7%    | 38 629                     | 7%    | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 16.2 Clive Solomon Stadium                          |                            | -                          |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 16.2.1 International & National artists             | 76 543                     | 81 901                     | 7%    | 87 634                     | 7%    | 93 768                     | 7%    | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 16.2.2 Local artists                                | 42 067                     | 45 012                     | 7%    | 48 163                     | 7%    | 51 534                     | 7%    | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 16.2.3 Refundable deposit for 16.2.1                | 76 543                     | 81 901                     | 7%    | 87 634                     | 7%    | 93 768                     | 7%    | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 16.2.4 Refundable deposit for 16.2.2                | 42 067                     | 45 012                     | 7%    | 48 163                     | 7%    | 51 534                     | 7%    | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 16.3 Seisa Ramobodu                                 |                            | -                          |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 16.3.1 International & National                     | 85 343                     | 91 317                     | 7%    | 97 709                     | 7%    | 104 549                    | 7%    | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 16.3.2 Local artists                                | 46 878                     | 50 159                     | 7%    | 53 671                     | 7%    | 57 428                     | 7%    | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 16.3.3 Refundable deposit for 16.3.1                | 85 343                     | 91 317                     | 7%    | 97 709                     | 7%    | 104 549                    | 7%    | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 16.3.4 Refundable deposit for 16.3.2                | 46 923                     | 50 208                     | 7%    | 53 722                     | 7%    | 57 483                     | 7%    | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 16.4 Masakeng Stadium                               |                            | -                          |       |                            |       |                            |       |                        |                   |           |                                     |                             |
| 16.4.1 International & National artists             | 23 038                     | 24 651                     | 7%    | 26 376                     | 7%    | 28 223                     | 7%    | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 16.4.2 Local artists                                | 31 533                     | 33 740                     | 7%    | 36 102                     | 7%    | 38 629                     | 7%    | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 16.4.3 Refundable deposit for 16.4.1                | 23 038                     | 24 651                     | 7%    | 26 376                     | 7%    | 28 223                     | 7%    | 2021                   | Incl              | Council   | A                                   | 52 83                       |
| 16.4.4 Refundable deposit for 16.4.2                | 31 533                     | 33 740                     | 7%    | 36 102                     | 7%    | 38 629                     | 7%    | 2021                   | Incl              | Council   | A                                   | 52 83                       |

|                                                                                               |       |       |    |       |    |       |    |      |      |         |   |       |
|-----------------------------------------------------------------------------------------------|-------|-------|----|-------|----|-------|----|------|------|---------|---|-------|
| <b>17. THABA NCHU SPORTS GROUND</b>                                                           |       |       |    |       |    |       |    |      |      |         |   |       |
| <b>17.1 Mmabana Stadium</b>                                                                   |       |       |    |       |    |       |    |      |      |         |   |       |
| Soccer, Rugby (2X HOURS PER DAY Monday - Friday)                                              | 368   | 394   | 7% | 421   | 7% | 451   | 7% | 2021 | Incl | Council | A | 52 83 |
| Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)                                            | 368   | 394   | 7% | 421   | 7% | 451   | 7% | 2021 | Incl | Council | A | 52 83 |
| Shows Entertainment (Monday - Friday)                                                         | 1 335 | 1 428 | 7% | 1 528 | 7% | 1 635 | 7% | 2021 | Incl | Council | A | 52 83 |
| (Saturday - Sunday)                                                                           | 2 652 | 2 838 | 7% | 3 036 | 7% | 3 249 | 7% | 2021 | Incl | Council | A | 52 83 |
| School Groups only (Monday - Friday)                                                          | 96    | 103   | 7% | 110   | 7% | 118   | 7% | 2021 | Incl | Council | A | 52 83 |
| (Saturday - Sunday)                                                                           | 444   | 475   | 7% | 508   | 7% | 544   | 7% | 2021 | Incl | Council | A | 52 83 |
| Gatherings: Political, Religious, etc.                                                        |       | -     |    |       |    |       |    |      |      |         |   |       |
| (Monday - Friday)                                                                             | 427   | 457   | 7% | 489   | 7% | 523   | 7% | 2021 | Incl | Council | A | 52 83 |
| (Saturday - Sunday)                                                                           | 891   | 953   | 7% | 1 020 | 7% | 1 092 | 7% | 2021 | Incl | Council | A | 52 83 |
| Squash - per person (Monday - Friday)                                                         | 45    | 48    | 7% | 52    | 7% | 55    | 7% | 2021 | Incl | Council | A | 52 83 |
| (Saturday - Sunday)                                                                           | 96    | 103   | 7% | 110   | 7% | 118   | 7% | 2021 | Incl | Council | A | 52 83 |
| Tennis - per person (Monday - Friday)                                                         | 45    | 48    | 7% | 52    | 7% | 55    | 7% | 2021 | Incl | Council | A | 52 83 |
| All other facilities (Monday - Sunday)                                                        | 45    | 48    | 7% | 52    | 7% | 55    | 7% | 2021 | Incl | Council | A | 52 83 |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups |       | -     |    |       |    |       |    |      |      |         |   |       |
| <b>17.2 Selosesha Stadium</b>                                                                 |       |       |    |       |    |       |    |      |      |         |   |       |
| Soccer, Rugby (2X HOURS PER DAY Monday - Friday)                                              | 368   | 394   | 7% | 421   | 7% | 451   | 7% | 2021 | Incl | Council | A | 52 83 |
| Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)                                            | 368   | 394   | 7% | 421   | 7% | 451   | 7% | 2021 | Incl | Council | A | 52 83 |
| Shows Entertainment (Monday - Friday)                                                         | 1 335 | 1 428 | 7% | 1 528 | 7% | 1 635 | 7% | 2021 | Incl | Council | A | 52 83 |
| (Saturday - Sunday)                                                                           | 2 652 | 2 838 | 7% | 3 036 | 7% | 3 249 | 7% | 2021 | Incl | Council | A | 52 83 |
| School Groups only (Monday - Friday)                                                          | 96    | 103   | 7% | 110   | 7% | 118   | 7% | 2021 | Incl | Council | A | 52 83 |
| (Saturday - Sunday)                                                                           | 444   | 475   | 7% | 508   | 7% | 544   | 7% | 2021 | Incl | Council | A | 52 83 |
| Gatherings: Political, Religious, etc.                                                        |       | -     |    |       |    |       |    |      |      |         |   |       |
| (Monday - Friday)                                                                             | 891   | 953   | 7% | 1 020 | 7% | 1 092 | 7% | 2021 | Incl | Council | A | 52 83 |
| (Saturday - Sunday)                                                                           | 891   | 953   | 7% | 1 020 | 7% | 1 092 | 7% | 2021 | Incl | Council | A | 52 83 |
| Tennis - per person (Monday - Sunday)                                                         | 45    | 48    | 7% | 52    | 7% | 55    | 7% | 2021 | Incl | Council | A | 52 83 |
| All other facilities (Monday - Sunday)                                                        | 45    | 48    | 7% | 52    | 7% | 55    | 7% | 2021 | Incl | Council | A | 52 83 |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups |       | -     |    |       |    |       |    |      |      |         |   |       |
| <b>17.3 Golf Course</b>                                                                       |       |       |    |       |    |       |    |      |      |         |   |       |
| Club members green fees                                                                       | 88    | 94    | 7% | 101   | 7% | 108   | 7% | 2021 | Incl | Council | A | 52 83 |
| Caddie                                                                                        | 88    | 94    | 7% | 101   | 7% | 108   | 7% | 2021 | Incl | Council | A | 52 83 |
| Non-members green fees                                                                        | 178   | 190   | 7% | 204   | 7% | 218   | 7% | 2021 | Incl | Council | A | 52 83 |
| Caddie                                                                                        | 88    | 94    | 7% | 101   | 7% | 108   | 7% | 2021 | Incl | Council | A | 52 83 |
| Day booking: Churches and School                                                              | 4 476 | 4 789 | 7% | 5 125 | 7% | 5 483 | 7% | 2021 | Incl | Council | A | 52 83 |
| <b>17.4 Mmabana Stadium</b>                                                                   |       |       |    |       |    |       |    |      |      |         |   |       |
| <b>17.4.1 Soccer 1 st Division (PLS)</b>                                                      |       |       |    |       |    |       |    |      |      |         |   |       |
| 17.4.1.1 Training Session (max 2 hours)                                                       | 1 690 | 1 808 | 7% | 1 935 | 7% | 2 070 | 7% | 2021 | Incl | Council | A | 52 83 |
| 17.4.1.2 Soccer Match / Event (max 2 hours)                                                   | 2 896 | 3 099 | 7% | 3 316 | 7% | 3 548 | 7% | 2021 | Incl | Council | A | 52 83 |
| 17.4.1.3 Refundable Deposit                                                                   | 2 896 | 3 099 | 7% | 3 316 | 7% | 3 548 | 7% | 2021 | Incl | Council | A | 52 83 |
| <b>17.4.2 Soccer 2nd Division (PSL)</b>                                                       |       |       |    |       |    |       |    |      |      |         |   |       |
| 17.4.2.1 Training Session (max 2 hours)                                                       | 1 206 | 1 290 | 7% | 1 381 | 7% | 1 477 | 7% | 2021 | Incl | Council | A | 52 83 |
| 17.4.2.2 Soccer Match / Event (max 2 hours)                                                   | 1 690 | 1 808 | 7% | 1 935 | 7% | 2 070 | 7% | 2021 | Incl | Council | A | 52 83 |
| 17.4.2.3 Refundable Deposit                                                                   | 1 690 | 1 808 | 7% | 1 935 | 7% | 2 070 | 7% | 2021 | Incl | Council | A | 52 83 |

| DIRECTORATE SOCIAL SERVICES                                                                      |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
|--------------------------------------------------------------------------------------------------|----------------------------|----------------------------|-------|----------------------------|-------|----------------------------|-------|------------------------|-------------------|-----------|-----------------------|-----------------------------|
| SUB-DIRECTORATE: SOCIAL DEVELOPMENT                                                              |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| DIVISION: SPORT DEVELOPMENT                                                                      |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| SERVICE OR PRODUCT                                                                               | APPROVED<br>TARIFF 2021/22 | PROPOSED<br>TARIFF 2022/23 | % +/- | PROPOSED<br>TARIFF 2023/24 | % +/- | PROPOSED<br>TARIFF 2024/25 | % +/- | PREVIOUS<br>ADJUSTMENT | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION | REVENUE LINE ITEM<br>NUMBER |
| <b>BOTSHABELO SPORTS FACILITIES</b>                                                              |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| <b>18. Halls</b>                                                                                 |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 18.1. Religious meetings and charity function(6:00-18:00)                                        | 1 945                      | 2 081                      | 7%    | 2 227                      | 7%    | 2 383                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 18.2 Reception area meetings(non profit 06:00-18:00)                                             | 1 945                      | 2 081                      | 7%    | 2 227                      | 7%    | 2 383                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 18.3 Outside structures/Stalls                                                                   | 979                        | 1 048                      | 7%    | 1 121                      | 7%    | 1 199                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| <b>18.4 Stadium Halls</b>                                                                        |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 18.4.1 Hall B                                                                                    | 1 945                      | 2 081                      | 7%    | 2 227                      | 7%    | 2 383                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 18.4.2 Hall A                                                                                    | 1 469                      | 1 572                      | 7%    | 1 682                      | 7%    | 1 800                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 18.5 Sound equipment hire per hour in advance                                                    | 490                        | 524                        | 7%    | 561                        | 7%    | 600                        | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| (Extra charge for lights per hour after 18:00 for 18.2 18.4)                                     | 146                        | 156                        | 7%    | 167                        | 7%    | 179                        | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| <b>Botshabelo Stadium</b>                                                                        |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 18.6.1 Sports & Recreation                                                                       |                            | -                          |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 18.6.1.1 Per occasion (max 2 hours)                                                              | 878                        |                            |       |                            |       |                            |       | 2021                   | Incl              | Council   | A                     | 52 83                       |
|                                                                                                  |                            | 939                        | 7%    | 1 005                      | 7%    | 1 076                      | 7%    |                        |                   |           |                       |                             |
| 18.6.1.2 Training session-development teams (max2hours)                                          | 439                        | 470                        | 7%    | 503                        | 7%    | 538                        | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 18.6.1.3 Per occasion (per day)                                                                  | 3 863                      | 4 133                      | 7%    | 4 423                      | 7%    | 4 732                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 18.6.1.4 Per month (max 3 per week) & (2 hours per day)                                          | 5 792                      | 6 197                      | 7%    | 6 631                      | 7%    | 7 095                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| <b>Professional Sport Teams</b>                                                                  |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 18.6.1.4 Training g session                                                                      | 1 689                      | 1 807                      | 7%    | 1 934                      | 7%    | 2 069                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 18.6.1.5 Match                                                                                   | 34 158                     | 36 549                     | 7%    | 39 107                     | 7%    | 41 845                     | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 18.6.1.6 Floodlights (per hour)                                                                  | 679                        | 727                        | 7%    | 777                        | 7%    | 832                        | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 18.6.1.7 Political meetings<br>(06:00 - 18:00)(Mon - Sun)                                        | 14 665                     | 15 692                     | 7%    | 16 790                     | 7%    | 17 965                     | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| Plus : Refundable deposit = 1 x tariff                                                           |                            | -                          |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 18.6.1.8 Music Festivals<br>(06:00 - 18:00)                                                      | 24 790                     | 26 525                     | 7%    | 28 382                     | 7%    | 30 369                     | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| Plus: Refundable deposit = 1 x tariff                                                            |                            | -                          |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 18.6.1.9 Religious meetings and charity<br>Functions (08:00 - 18:00) Weekdays Only               | 2 435                      | 2 605                      | 7%    | 2 788                      | 7%    | 2 983                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| Plus: Refundable deposit = 1 x tariff                                                            |                            | -                          |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 18.6.1.10 Non-political meetings<br>(06:00 - 18:00) weekdays only                                | 2 435                      | 2 605                      | 7%    | 2 788                      | 7%    | 2 983                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| Plus: Refundable deposit = 1 x tariff                                                            |                            | -                          |       |                            |       |                            |       | 2021                   |                   |           |                       |                             |
| NB: (Extra charge for lights after 18:00 per hour)                                               | 301                        | 322                        | 7%    | 345                        | 7%    | 369                        | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| Half the applicable tariff for each codes should be charged for clubs that have<br>junior groups |                            | -                          |       |                            |       |                            |       |                        |                   |           |                       |                             |
| <b>18.6.2 INDOOR ARENA</b>                                                                       |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 18.6.2.1 Amateur Sports                                                                          |                            | -                          |       |                            |       |                            |       |                        |                   |           |                       | 52 83                       |
| Weekdays only (06:00 - 18:00)                                                                    | 1 469                      | 1 572                      | 7%    | 1 682                      | 7%    | 1 800                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| Sat - Sunday (06:00 - 18:00)                                                                     | 2 435                      | 2 605                      | 7%    | 2 788                      | 7%    | 2 983                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 18.6.2.2 Professional Sports (06:00-18:00: Mon -Sun)                                             | 4 870                      | 5 211                      | 7%    | 5 576                      | 7%    | 5 966                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 18.6.2.3 Music Festivals(06:00-18:00 : Mon - Sun)                                                | 19 501                     | 20 866                     | 7%    | 22 327                     | 7%    | 23 890                     | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| Plus: Refundable deposit = 1 x tariff                                                            |                            | -                          |       |                            |       |                            |       |                        |                   |           |                       |                             |
| <b>18.6.2.4 Political meetings</b>                                                               |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| (06:00 - 18:00)(Mon - Sunday)                                                                    | 4 868                      | 5 209                      | 7%    | 5 573                      | 7%    | 5 964                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| Plus Refundable deposit = 1 x tariff                                                             |                            | -                          |       |                            |       |                            |       | 2021                   |                   |           |                       |                             |
| NB: (Extra charged for lights after 18:00 per hour for 18.6.2)                                   | 133                        | 142                        | 7%    | 152                        | 7%    | 163                        | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| Half the applicable tariff for each codes should be charged for clubs that have<br>junior groups |                            | -                          |       |                            |       |                            |       |                        |                   |           |                       |                             |
| <b>18.7 OUTDOOR COMPLEX</b>                                                                      |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| <b>18.7.1 Rugby</b>                                                                              |                            |                            |       |                            |       |                            |       |                        |                   |           |                       |                             |
| 18.7.1.1 Per day                                                                                 | 1 253                      | 1 341                      | 7%    | 1 435                      | 7%    | 1 535                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 18.7.1.2 Floodlights per hour                                                                    | 682                        | 730                        | 7%    | 781                        | 7%    | 835                        | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 18.7.2 Sports and Recreation                                                                     |                            | -                          |       |                            |       |                            |       | 2021                   |                   |           |                       |                             |
| 18.7.2.1 Per occasion (max 2 hours)                                                              | 392                        | 419                        | 7%    | 449                        | 7%    | 480                        | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |
| 18.7.2.2 Per month (max 3 x per week for max 2 hours per day)                                    | 3 749                      | 4 011                      | 7%    | 4 292                      | 7%    | 4 593                      | 7%    | 2021                   | Incl              | Council   | A                     | 52 83                       |

|                                             |         |         |    |         |    |         |    |      |      |         |   |       |
|---------------------------------------------|---------|---------|----|---------|----|---------|----|------|------|---------|---|-------|
| <b>18.7.3 Outside Cricket Field</b>         |         |         | -  |         |    |         |    |      |      |         |   |       |
| <b>18.7.3.1 Sports &amp; Recreation</b>     |         |         | -  |         |    |         |    |      |      |         |   |       |
| Per game                                    | 9 148   | 9 788   | 7% | 10 474  | 7% | 11 207  | 7% | 2021 | Incl | Council | A | 52 83 |
| Per month (max 3 per week for max 2 hours)  | 5 549   | 5 937   | 7% | 6 353   | 7% | 6 798   | 7% | 2021 | Incl | Council | A | 52 83 |
| <b>18.7.4 Soccer Field</b>                  |         |         | -  |         |    |         |    | 2021 |      |         |   |       |
| Per game                                    | 419     | 448     | 7% | 480     | 7% | 513     | 7% | 2021 | Incl | Council | A | 52 83 |
| Per day                                     | 1 497   | 1 602   | 7% | 1 714   | 7% | 1 834   | 7% | 2021 | Incl | Council | A | 52 83 |
| Per month for a max 2 hours per day         | 6 611   | 7 074   | 7% | 7 569   | 7% | 8 099   | 7% | 2021 | Incl | Council | A | 52 83 |
| <b>18.8 Botshabelo Stadium</b>              |         |         | -  |         |    |         |    |      |      |         |   |       |
| 18.8.1 Soccer 1 st Division (PLS)           |         |         | -  |         |    |         |    |      |      |         |   |       |
| 18.8.1.1 Training Session (max 2 hours)     | 1 859   | 1 989   | 7% | 2 128   | 7% | 2 277   | 7% | 2021 | Incl | Council | A | 52 83 |
| 18.8.1.2 Soccer Match/Event (max 2 hours)   | 3 186   | 3 409   | 7% | 3 648   | 7% | 3 903   | 7% | 2021 | Incl | Council | A | 52 83 |
| <b>18.8.1.3 Refundable Deposit</b>          | 316     | 338     | 7% | 362     | 7% | 387     | 7% | 2021 | Incl | Council | A | 52 83 |
| 18.8.2 Soccer 2 nd Division (PLS)           |         |         | -  |         |    |         |    |      |      |         |   |       |
| 18.8.1.1 Training Session                   | 1 327   | 1 420   | 7% | 1 519   | 7% | 1 626   | 7% | 2021 | Incl | Council | A | 52 83 |
| 18.8.1.2 Soccer Match / Event (max 2 hours) | 1 859   | 1 989   | 7% | 2 128   | 7% | 2 277   | 7% | 2021 | Incl | Council | A | 52 83 |
| 18.8.1.3 Refundable Deposit                 | 1 859   | 1 989   | 7% | 2 128   | 7% | 2 277   | 7% | 2021 | Incl | Council | A | 52 83 |
| <b>SPORT CLUB SCHEME</b>                    |         |         | -  |         |    |         |    |      |      |         |   |       |
| <b>(RENTAL - ANNUM)</b>                     |         |         | -  |         |    |         |    |      |      |         |   |       |
| <b>BOWLING CLUBS:</b>                       |         |         | -  |         |    |         |    |      |      |         |   |       |
| Orangia                                     | 67 128  | 71 827  | 7% | 76 855  | 7% | 82 235  | 7% | 2021 | Incl | Council | A | 52 83 |
| Bloemfontein                                | 60 138  | 64 348  | 7% | 68 852  | 7% | 73 672  | 7% | 2021 | Incl | Council | A | 52 83 |
| Hilton                                      | 59 715  | 63 895  | 7% | 68 368  | 7% | 73 153  | 7% | 2021 | Incl | Council | A | 52 83 |
| <b>MULTI PURPOSE CLUBS</b>                  |         |         | -  |         |    |         |    |      |      |         |   |       |
| <b>(RENTAL PER ANNUM)</b>                   |         |         | -  |         |    |         |    |      |      |         |   |       |
| Old Grey                                    | 41 244  | 44 131  | 7% | 47 220  | 7% | 50 526  | 7% | 2021 | Incl | Council | A | 52 83 |
| Fichardt Park                               | 155 052 | 165 906 | 7% | 177 519 | 7% | 189 945 | 7% | 2021 | Incl | Council | A | 52 83 |
| Ramblers                                    | 213 217 | 228 142 | 7% | 244 112 | 7% | 261 200 | 7% | 2021 | Incl | Council | A | 52 83 |
| Three Services                              | 93 788  | 100 353 | 7% | 107 378 | 7% | 114 894 | 7% | 2021 | Incl | Council | A | 52 83 |
| Muddplein                                   | 109 735 | 117 416 | 7% | 125 636 | 7% | 134 430 | 7% | 2021 | Incl | Council | A | 52 83 |
| Brebnarians                                 | 68 989  | 73 818  | 7% | 78 986  | 7% | 84 514  | 7% | 2021 | Incl | Council | A | 52 83 |
| <b>SINGLE PURPOSE CLUBS:</b>                |         |         | -  |         |    |         |    |      |      |         |   |       |
| <b>(RENTAL PER ANNUM)</b>                   |         |         | -  |         |    |         |    |      |      |         |   |       |
| Bfn Golf                                    | 619 590 | 662 961 | 7% | 709 369 | 7% | 759 024 | 7% | 2021 | Incl | Council | A | 52 83 |
| Bfn model Engineering                       | 354     | 379     | 7% | 405     | 7% | 434     | 7% | 2021 | Incl | Council | A | 52 83 |
| Bfn Equestrian                              | 73 419  | 78 558  | 7% | 84 057  | 7% | 89 941  | 7% | 2021 | Incl | Council | A | 52 83 |
| Bfn Posduif Federasie                       | 354     | 379     | 7% | 405     | 7% | 434     | 7% | 2021 | Incl | Council | A | 52 83 |
| Bfn Glidding Club                           | 29 719  | 31 799  | 7% | 34 025  | 7% | 36 407  | 7% | 2021 | Incl | Council | A | 52 83 |
| Bfn Off road                                | 354     | 379     | 7% | 405     | 7% | 434     | 7% | 2021 | Incl | Council | A | 52 83 |
| Central Radio Club                          | 2 868   | 3 069   | 7% | 3 284   | 7% | 3 513   | 7% | 2021 | Incl | Council | A | 52 83 |
| Achilles                                    | 55 360  | 59 235  | 7% | 63 382  | 7% | 67 818  | 7% | 2021 | Incl | Council | A | 52 83 |
| Bfn Parachute                               | 12 790  | 13 685  | 7% | 14 643  | 7% | 15 668  | 7% | 2021 | Incl | Council | A | 52 83 |
| Willie Viljoen Tennis                       | 15 670  | 16 767  | 7% | 17 941  | 7% | 19 196  | 7% | 2021 | Incl | Council | A | 52 83 |

|                                                            |         |         |    |         |    |         |    |      |      |         |   |       |
|------------------------------------------------------------|---------|---------|----|---------|----|---------|----|------|------|---------|---|-------|
| <b>MUNICIPAL SPORT GROUNDS</b>                             |         | -       |    |         |    |         |    |      |      |         |   |       |
| <b>SINGLE PURPOSE:</b>                                     |         | -       |    |         |    |         |    |      |      |         |   |       |
| <b>(RENTAL PER ANNUM):</b>                                 |         | -       |    |         |    |         |    |      |      |         |   |       |
| Bfn Municipal Bowls Club                                   | 38 638  | 41 343  | 7% | 44 237  | 7% | 47 333  | 7% | 2021 | Incl | Council | A | 52 83 |
| Bfn Municipal Tennis Club                                  | 75 244  | 80 511  | 7% | 86 147  | 7% | 92 177  | 7% | 2021 | Incl | Council | A | 52 83 |
| Victoria Park Trust Municipal Rugby/Cricket/Soccer         | 23 594  | 25 246  | 7% | 27 013  | 7% | 28 904  | 7% | 2021 | Incl | Council | A | 52 83 |
| Tennis Club                                                | 129 900 | 138 993 | 7% | 148 723 | 7% | 159 133 | 7% | 2021 | Incl | Council | A | 52 83 |
| Squash Club                                                | 8 034   | 8 596   | 7% | 9 198   | 7% | 9 842   | 7% | 2021 | Incl | Council | A | 52 83 |
| <b>MULTI PURPOSE CLUBS</b>                                 |         | -       |    |         |    |         |    |      |      |         |   |       |
| <b>(MAINTENANCE ALLOWANCE PER ANNUM)</b>                   |         | -       |    |         |    |         |    |      |      |         |   |       |
| Old Grey                                                   | 21 675  | 23 192  | 7% | 24 816  | 7% | 26 553  | 7% | 2021 | Incl | Council | A | 52 83 |
| Fichardt Park                                              | 60 251  | 64 469  | 7% | 68 981  | 7% | 73 810  | 7% | 2021 | Incl | Council | A | 52 83 |
| Ramblers                                                   | 130 837 | 139 996 | 7% | 149 795 | 7% | 160 281 | 7% | 2021 | Incl | Council | A | 52 83 |
| Three Services                                             | 43 287  | 46 317  | 7% | 49 559  | 7% | 53 028  | 7% | 2021 | Incl | Council | A | 52 83 |
| Muddplein                                                  | 19 445  | 20 806  | 7% | 22 263  | 7% | 23 821  | 7% | 2021 | Incl | Council | A | 52 83 |
| Brebrarians (Delete not part of scheme anymore)            | 33 841  | 36 210  | 7% | 38 745  | 7% | 41 457  | 7% | 2021 | Incl | Council | A | 52 83 |
| <b>SINGLE PURPOSE CLUBS:</b>                               |         | -       |    |         |    |         |    |      |      |         |   |       |
| <b>(MAINTENANCE ALLOWANCE PER ANNUM)</b>                   |         | -       |    |         |    |         |    |      |      |         |   |       |
| Bfn Golf                                                   | 305 036 | 326 389 | 7% | 349 236 | 7% | 373 682 | 7% | 2021 | Incl | Council | A | 52 83 |
| Bfn model Engineering (Delete - not part of scheme)        |         | -       |    |         |    |         |    |      |      |         |   | 52 83 |
| Bfn Equestrian                                             | 95 489  | 102 173 | 7% | 109 325 | 7% | 116 978 | 7% | 2021 | Incl | Council | A | 52 83 |
| Bfn Posduif Federasie                                      | 24 724  | 26 455  | 7% | 28 307  | 7% | 30 288  | 7% | 2021 | Incl | Council | A | 52 83 |
| Bfn Gliding Club                                           | 15 643  | 16 738  | 7% | 17 910  | 7% | 19 163  | 7% | 2021 | Incl | Council | A | 52 83 |
| Bfn Off Road                                               | 5 595   | 5 987   | 7% | 6 406   | 7% | 6 854   | 7% | 2021 | Incl | Council | A | 52 83 |
| Central Radio Club                                         | 1 031   | 1 103   | 7% | 1 180   | 7% | 1 263   | 7% | 2021 | Incl | Council | A | 52 83 |
| Archilles                                                  | 7 760   | 8 303   | 7% | 8 884   | 7% | 9 506   | 7% | 2021 | Incl | Council | A | 52 83 |
| Bfn Parachute                                              | 2 703   | 2 892   | 7% | 3 095   | 7% | 3 311   | 7% | 2021 | Incl | Council | A | 52 83 |
| Willie Vijoer Tennis                                       | 4 839   | 5 178   | 7% | 5 540   | 7% | 5 928   | 7% | 2021 | Incl | Council | A | 52 83 |
| <b>MUNICIPAL SPORT GROUNDS</b>                             |         | -       |    |         |    |         |    |      |      |         |   |       |
| <b>SINGLE PURPOSE:</b>                                     |         | -       |    |         |    |         |    |      |      |         |   |       |
| <b>(MAINTENANCE ALLOWANCE PER ANNUM)</b>                   |         | -       |    |         |    |         |    |      |      |         |   |       |
| Bfn Municipal Bowls Club                                   | 26 045  | 27 868  | 7% | 29 819  | 7% | 31 906  | 7% | 2021 | Incl | Council | A | 52 83 |
| Bfn Municipal Tennis Club                                  | 13 416  | 14 355  | 7% | 15 360  | 7% | 16 435  | 7% | 2021 | Incl | Council | A | 52 83 |
| Victoria Park Trust Municipal Rugby/Cricket/Soccer(DELETE) | 15 636  | 16 731  | 7% | 17 902  | 7% | 19 155  | 7% | 2021 | Incl | Council | A | 52 83 |
| Squash Club                                                | 3 202   | 3 426   | 7% | 3 666   | 7% | 3 923   | 7% | 2021 | Incl | Council | A | 52 83 |
| <b>SPORT CLUB SCHEME</b>                                   |         | -       |    |         |    |         |    |      |      |         |   |       |
| <b>(MAINTENANCE ALLOWANCE PER ANNUM)</b>                   |         | -       |    |         |    |         |    |      |      |         |   |       |
| <b>BOWLING CLUBS:</b>                                      |         | -       |    |         |    |         |    |      |      |         |   |       |
| Orangia                                                    | 41 824  | 44 752  | 7% | 47 884  | 7% | 51 236  | 7% | 2021 | Incl | Council | A | 52 83 |
| Bloemfontein                                               | 39 351  | 42 106  | 7% | 45 053  | 7% | 48 207  | 7% | 2021 | Incl | Council | A | 52 83 |
| Hilton                                                     | 30 413  | 32 542  | 7% | 34 820  | 7% | 37 257  | 7% | 2021 | Incl | Council | A | 52 83 |

|                                                                       |       |       |    |       |    |        |    |      |      |         |   |       |
|-----------------------------------------------------------------------|-------|-------|----|-------|----|--------|----|------|------|---------|---|-------|
| Half the applicable tariff for each codes should be charged for clubs |       |       |    |       |    |        |    |      |      |         |   |       |
| <b>8.3 Netball/Basketball/Volleyball ( per court)</b>                 |       |       |    |       |    |        |    |      |      |         |   |       |
| 8.3.1 Local clubs per month ( max 3 times per week)                   | 466   | 503   | 8% | 543   | 8% | 587    | 8% | 2020 | Incl | Council | A | 52 83 |
| 8.3.2 Local clubs per court per day                                   | 82    | 88    | 8% | 95    | 8% | 103    | 8% | 2020 | Incl | Council | A | 52 83 |
| 8.3.3 Church services                                                 | 1 596 | 1 723 | 8% | 1 861 | 8% | 2 010  | 8% | 2020 | Incl | Council | A | 52 83 |
| 8.3.4 Political/Public meeting                                        | 3 703 | 3 999 | 8% | 4 319 | 8% | 4 664  | 8% | 2020 | Incl | Council | A | 52 83 |
| 8.3.5 Entertainment/Promotional events                                | 7 030 | 7 592 | 8% | 8 199 | 8% | 8 855  | 8% | 2020 | Incl | Council | A | 52 83 |
| <b>9. Water Activities Equipment's</b>                                |       |       |    |       |    |        |    |      |      |         |   |       |
| Slide                                                                 | 860   | 928   | 8% | 1 003 | 8% | 1 083  | 8% | 2020 | Incl | Council | A | 52 83 |
| Wheel-barrows                                                         | 141   | 152   | 8% | 164   | 8% | 177    | 8% | 2020 | Incl | Council | A | 52 83 |
| Refuse bins                                                           | 70    | 75    | 8% | 81    | 8% | 88     | 8% | 2020 | Incl | Council | A | 52 83 |
| Orange canvas                                                         | 214   | 231   | 8% | 249   | 8% | 269    | 8% | 2020 | Incl | Council | A | 52 83 |
| Red canvas                                                            | 214   | 231   | 8% | 249   | 8% | 269    | 8% | 2020 | Incl | Council | A | 52 83 |
| Iron pens                                                             | 30    | 32    | 8% | 34    | 8% | 37     | 8% | 2020 | Incl | Council | A | 52 83 |
| Elastic bands                                                         | 89    | 96    | 8% | 103   | 8% | 112    | 8% | 2020 | Incl | Council | A | 52 83 |
| Mats                                                                  | 30    | 32    | 8% | 34    | 8% | 37     | 8% | 2020 | Incl | Council | A | 52 83 |
| Planks                                                                | 70    | 75    | 8% | 81    | 8% | 88     | 8% | 2020 | Incl | Council | A | 52 83 |
| Soft ball (net & ball)                                                | 214   | 231   | 8% | 249   | 8% | 269    | 8% | 2020 | Incl | Council | A | 52 83 |
| Soft ball posts                                                       | 70    | 75    | 8% | 81    | 8% | 88     | 8% | 2020 | Incl | Council | A | 52 83 |
| Tug of war rope                                                       | 214   | 231   | 8% | 249   | 8% | 269    | 8% | 2020 | Incl | Council | A | 52 83 |
| Small red canvas                                                      | 23    | 24    | 8% | 26    | 8% | 28     | 8% | 2020 | Incl | Council | A | 52 83 |
| Broom sticks                                                          | 12    | 12    | 8% | 13    | 8% | 15     | 8% | 2020 | Incl | Council | A | 52 83 |
| Pots                                                                  | 30    | 32    | 8% | 34    | 8% | 37     | 8% | 2020 | Incl | Council | A | 52 83 |
| Traffic cones                                                         | 30    | 32    | 8% | 34    | 8% | 37     | 8% | 2020 | Incl | Council | A | 52 83 |
| Baskets                                                               | 70    | 75    | 8% | 81    | 8% | 88     | 8% | 2020 | Incl | Council | A | 52 83 |
| Plastic balls                                                         | 18    | 19    | 8% | 20    | 8% | 22     | 8% | 2020 | Incl | Council | A | 52 83 |
| Hummer                                                                | 82    | 88    | 8% | 95    | 8% | 103    | 8% | 2020 | Incl | Council | A | 52 83 |
| Stilts                                                                | 30    | 32    | 8% | 34    | 8% | 37     | 8% | 2020 | Incl | Council | A | 52 83 |
| Ski's                                                                 | 37    | 39    | 8% | 43    | 8% | 46     | 8% | 2020 | Incl | Council | A | 52 83 |
| Equipment for 10 games (kit)                                          | 3 121 | 3 370 | 8% | 3 640 | 8% | 3 931  | 8% | 2020 | Incl | Council | A | 52 83 |
| Loudspeaker system (per day)                                          | 2 845 | 3 072 | 8% | 3 318 | 8% | 3 583  | 8% | 2020 | Incl | Council | A | 52 83 |
| Presentation of complete Water Activities ( Equipment's,              |       |       |    |       |    |        |    |      |      |         |   | 52 83 |
| 10 games, Slides, Loudspeaker System and Officials)                   | 8 489 | 9 168 | 8% | 9 901 | 8% | 10 693 | 8% | 2020 | Incl | Council | A | 52 83 |



| DIRECTORATE SOCIAL SERVICES                             |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
|---------------------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|----------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: SOCIAL DEVELOPMENT                     |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| DIVISION: SPORT DEVELOPMENT                             |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| SERVICE OR PRODUCT                                      | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF 2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>10. MANGAUNG SWIMMING POOLS</b>                      |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| <b>10.1 STADIUM SWMMING POOL</b>                        |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| 10.1.1 Entrance Fee                                     |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| 10.1.1.1 Day Tariff                                     |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| Adults                                                  | 35                              | 37                            | 8%      | 40                            | 8%      | 44                         | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| Children/Pre-school                                     | 24                              | 25                            | 8%      | 27                            | 8%      | 30                         | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| 10.1.1.2 Occasional Tickets (30 entrances)              |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| Adults                                                  | 621                             | 670                           | 8%      | 724                           | 8%      | 782                        | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| children/Pre-school                                     | 423                             | 456                           | 8%      | 493                           | 8%      | 532                        | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| <b>3 x Tickets: Less 15%</b>                            |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| Adults                                                  | 1 732                           | 1 870                         | 8%      | 2 020                         | 8%      | 2 181                      | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| Children/Pre-school                                     | 1 144                           | 1 235                         | 8%      | 1 334                         | 8%      | 1 441                      | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| 10.1.1.3 Half-yearly ticket (6 months)                  |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| Adults                                                  | 2 910                           | 3 142                         | 8%      | 3 394                         | 8%      | 3 665                      | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| Children/Pre-school                                     | 1 949                           | 2 104                         | 8%      | 2 273                         | 8%      | 2 455                      | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| <b>3 x Tickets: Less 15%</b>                            |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| Adult                                                   | 7 359                           | 7 947                         | 8%      | 8 583                         | 8%      | 9 270                      | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| Children/Pre school                                     | 2 995                           | 3 234                         | 8%      | 3 493                         | 8%      | 3 772                      | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| 10.1.1.4 Yearly Seasonal Ticket ( 12 Months)            |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| Adults                                                  | 4 796                           | 5 179                         | 8%      | 5 594                         | 8%      | 6 041                      | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| Children                                                | 3 040                           | 3 283                         | 8%      | 3 545                         | 8%      | 3 829                      | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| <b>3 x Ticket : Less 15%</b>                            |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| Adults                                                  | 1 293                           | 1 396                         | 8%      | 1 508                         | 8%      | 1 628                      | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| Children                                                | 7 818                           | 8 443                         | 8%      | 9 118                         | 8%      | 9 848                      | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| 10.1.2 Rental of 50m Swimming Pool                      |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| Swimming Activities ( Tenant may control entrance gate) |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| 10.1.2.2 School & Clubs                                 |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| Day tariff (per hour)                                   | 535                             | 577                           | 8%      | 624                           | 8%      | 673                        | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| 06:00 - 18:00                                           |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| Evening tariff (per hour)                               | 848                             | 915                           | 8%      | 989                           | 8%      | 1 068                      | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |

|                                                        |        |        |    |        |    |        |    |      |      |         |   |       |
|--------------------------------------------------------|--------|--------|----|--------|----|--------|----|------|------|---------|---|-------|
| <b>18:00 - 24:00</b>                                   |        |        |    |        |    |        |    |      |      |         |   |       |
| <b>(No Gala's permitted public and school holidays</b> |        |        |    |        |    |        |    |      |      |         |   |       |
| <b>10.1.2.2 Inter schools and Inter city</b>           |        |        |    |        |    |        |    |      |      |         |   |       |
| Day tariff (per hour)                                  | 745    | 804    | 8% | 868    | 8% | 938    | 8% | 2020 | Incl | Council | A | 52 82 |
| 08:00 - 18:00                                          |        |        |    |        |    |        |    |      |      |         |   |       |
| Evening tariff (per hour)                              | 1 482  | 1 600  | 8% | 1 728  | 8% | 1 866  | 8% | 2020 | Incl | Council | A | 52 82 |
| 18:00 - 24:00                                          |        |        |    |        |    |        |    |      |      |         |   |       |
| <b>10.1.2.3 Provincial Events</b>                      |        |        |    |        |    |        |    |      |      |         |   |       |
| <b>Day tariff (per hour)</b>                           | 990    | 1 069  | 8% | 1 154  | 8% | 1 247  | 8% | 2020 | Incl | Council | A | 52 82 |
| <b>06:00 - 18:00</b>                                   |        |        |    |        |    |        |    |      |      |         |   |       |
| <b>Evening tariff (per hour)</b>                       | 1 975  | 2 133  | 8% | 2 303  | 8% | 2 487  | 8% | 2020 | Incl | Council | A | 52 82 |
| 18:00 - 24:00                                          |        |        |    |        |    |        |    |      |      |         |   |       |
| <b>10.1.2.4 National Events</b>                        |        |        |    |        |    |        |    |      |      |         |   |       |
| Day tariff (per hour)                                  | 1 236  | 1 334  | 8% | 1 441  | 8% | 1 557  | 8% | 2020 | Incl | Council | A | 52 82 |
| 06:00 - 18:00                                          |        |        |    |        |    |        |    |      |      |         |   |       |
| Evening tariff (per hour)                              | 2 473  | 2 670  | 8% | 2 884  | 8% | 3 115  | 8% | 2020 | Incl | Council | A | 52 82 |
| 18:00 - 24:00                                          |        |        |    |        |    |        |    |      |      |         |   |       |
| <b>10.1.2.5 Rental of 50 m Swimming (Pool: Space)</b>  |        |        |    |        |    |        |    |      |      |         |   |       |
| Space for swimming instruction                         | 20 067 | 21 672 | 8% | 23 406 | 8% | 25 278 | 8% | 2020 | Incl | Council | A | 52 82 |
| (Mondays - Fridays) per year                           |        |        |    |        |    |        |    |      |      |         |   |       |
| Day: 06:00 - 18:00 (per hour)                          | 268    | 289    | 8% | 312    | 8% | 337    | 8% | 2020 | Incl | Council | A | 52 82 |
| Evening: 18:00 - 24:00 (per hour)                      | 660    | 712    | 8% | 769    | 8% | 831    | 8% | 2020 | Incl | Council | A | 52 82 |
| No entrance fees charged by tenant                     |        |        |    |        |    |        |    |      |      |         |   |       |
| <b>10.1.3.2 National Provincial</b>                    |        |        |    |        |    |        |    |      |      |         |   |       |
| Intercities - Interschool's                            |        |        |    |        |    |        |    |      |      |         |   |       |
| Day: 06:00 - 18:00 (per hour)                          | 486    | 524    | 8% | 566    | 8% | 612    | 8% | 2020 | Incl | Council | A | 52 82 |
| <b>Evening: 18:00 - 24:00 (per hour)</b>               | 985    | 1 063  | 8% | 1 148  | 8% | 1 240  | 8% | 2020 | Incl | Council | A | 52 82 |
| No entrance fees charged by tenant                     |        |        |    |        |    |        |    |      |      |         |   |       |
| <b>10.1.3.3 Water polo, Diving, Other</b>              |        |        |    |        |    |        |    |      |      |         |   |       |
| School: Pre/Primary//Secondary Schools                 |        |        |    |        |    |        |    |      |      |         |   |       |
| (per occasion : Sept - April)                          | 12 243 | 13 222 | 8% | 14 280 | 8% | 15 422 | 8% | 2020 | Incl | Council | A | 52 82 |
| <b>10.1.3.4 Space for instruction</b>                  |        |        |    |        |    |        |    |      |      |         |   |       |
| (Mondays to Fridays)                                   |        |        |    |        |    |        |    |      |      |         |   |       |
| (per occasion: Sept - April)                           | 8 226  | 8 884  | 8% | 9 594  | 8% | 10 362 | 8% | 2020 | Incl | Council | A | 52 82 |

|                                                                 |        |        |    |        |    |        |    |      |      |         |   |       |
|-----------------------------------------------------------------|--------|--------|----|--------|----|--------|----|------|------|---------|---|-------|
| 10.1.4 Temporary Pavilions                                      |        |        |    |        |    |        |    |      |      |         |   |       |
| Rental and Erection (per occasion)                              |        |        |    |        |    |        |    |      |      |         |   |       |
| 10.1.4.1 Around main pool                                       | 8 721  | 9 418  | 8% | 10 172 | 8% | 10 985 | 8% | 2020 | Incl | Council | A | 52 82 |
| 10.1.4.2 East side of diving pool                               | 2 538  | 2 741  | 8% | 2 960  | 8% | 3 197  | 8% | 2020 | Incl | Council | A | 52 82 |
| 10.1.5.1 Pool Hours                                             |        |        |    |        |    |        |    |      |      |         |   |       |
| Plus Entrance (10.1.1)                                          |        |        |    |        |    |        |    |      |      |         |   |       |
| Tables, chairs and braai)                                       | 455    | 491    | 8% | 530    | 8% | 573    | 8% | 2020 | Incl | Council | A | 52 82 |
| 10.1.5.1.3 Conference                                           | 272    | 293    | 8% | 317    | 8% | 342    | 8% | 2020 | Incl | Council | A | 52 82 |
| 10.1.5.1.4 Tournament Office                                    | 190    | 205    | 8% | 221    | 8% | 239    | 8% | 2020 | Incl | Council | A | 52 82 |
| 10.1.5.1.5 Lapa                                                 | 1 637  | 1 767  | 8% | 1 909  | 8% | 2 062  | 8% | 2020 | Incl | Council | A | 52 82 |
| 10.1.5.2 After Hours (per hour)                                 |        |        |    |        |    |        |    |      |      |         |   |       |
| 10.1.5.2.1 Grounds                                              | 206    | 222    | 8% | 240    | 8% | 259    | 8% | 2020 | Incl | Council | A | 52 82 |
| 10.1.5.2.2 Suite                                                | 124    | 133    | 8% | 144    | 8% | 156    | 8% | 2020 | Incl | Council | A | 52 82 |
| 10.1.5.2.3 Conference room                                      | 124    | 133    | 8% | 144    | 8% | 156    | 8% | 2020 | Incl | Council | A | 52 82 |
| 10.1.5.2.4 Tournament Office                                    | 82     | 88     | 8% | 95     | 8% | 103    | 8% | 2020 | Incl | Council | A | 52 82 |
| 10.1.5.2.5 Lapa                                                 | 206    | 222    | 8% | 240    | 8% | 259    | 8% | 2020 | Incl | Council | A | 52 82 |
| 10.1.6 Rental: Building Space                                   |        |        |    |        |    |        |    |      |      |         |   |       |
| 10.1.6.1 1 x Store - per rental agreement (per year)            | 1 797  | 1 940  | 8% | 2 096  | 8% | 2 263  | 8% | 2020 | Incl | Council | A | 52 82 |
| 10.1.6.2 3 x Stores - Free State Swimming Union                 |        |        |    |        |    |        |    |      |      |         |   |       |
| (Per rental agreement: per year)                                | 4 516  | 4 877  | 8% | 5 267  | 8% | 5 688  | 8% | 2020 | Incl | Council | A | 52 82 |
| 10.1.6.3 1 x Tournament office - (FS Union: per year)           | 10 820 | 11 685 | 8% | 12 620 | 8% | 13 630 | 8% | 2020 | Incl | Council | A | 52 82 |
| 10.1.6.4 1 x Conference Room - BFN Sub Aqua (per year)          | 2 065  | 2 230  | 8% | 2 408  | 8% | 2 601  | 8% | 2020 | Incl | Council | A | 52 82 |
| 10.1.6.5 1 x Office FS Aquatics - per rental agreement per year | 2 065  | 2 230  | 8% | 2 408  | 8% | 2 601  | 8% | 2020 | Incl | Council | A | 52 82 |

| DIRECTORATE SOCIAL SERVICES                   |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
|-----------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|----------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: SOCIAL DEVELOPMENT           |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| DIVISION: SPORT DEVELOPMENT                   |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| SERVICE OR PRODUCT                            | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF 2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>11.1 ARTHUR NATHAN SWIMMING POOL</b>       |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| 11.1.1 Entrance Fee                           |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| 11.1.1.1 Day tariff                           |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| Adults                                        | 39                              | 42                            | 8%      | 45                            | 8%      | 49                         | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| Children/Pre-school                           | 26                              | 28                            | 8%      | 30                            | 8%      | 32                         | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| 11.1.1.2 Occasional Ticket (30 entrances)     |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| Adults                                        | 684                             | 738                           | 8%      | 797                           | 8%      | 861                        | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| Children/Pre-school                           | 459                             | 495                           | 8%      | 535                           | 8%      | 578                        | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| 3 x Tickets: Less 15%                         |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| Adults                                        | 1 720                           | 1 857                         | 8%      | 2 006                         | 8%      | 2 166                      | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| Children/Pre-school                           | 1 144                           | 1 235                         | 8%      | 1 334                         | 8%      | 1 441                      | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| 11.1.1.3 Half-yearly ticket (6 months)        |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| Adults                                        | 2 910                           | 3 142                         | 8%      | 3 394                         | 8%      | 3 665                      | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| <b>Children/Pre-school</b>                    | 1 800                           | 1 944                         | 8%      | 2 099                         | 8%      | 2 267                      | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| 3 x Tickets: Less 15%                         |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| Adults                                        | 7 359                           | 7 947                         | 8%      | 8 583                         | 8%      | 9 270                      | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| Children/Pre-school                           | 4 946                           | 5 341                         | 8%      | 5 769                         | 8%      | 6 230                      | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| 11.1.1.4 Yearly Seasonal Tickets (12 Months)  |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| Adults                                        | 4 793                           | 5 176                         | 8%      | 5 590                         | 8%      | 6 037                      | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| Children                                      | 3 092                           | 3 339                         | 8%      | 3 606                         | 8%      | 3 895                      | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| 3 x Tickets: Less 15%                         |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| Adults                                        | 12 183                          | 13 157                        | 8%      | 14 210                        | 8%      | 15 347                     | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| Children                                      | 7 854                           | 8 482                         | 8%      | 9 160                         | 8%      | 9 893                      | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| 11.1.2 Rental of 50m Swimming Pool            |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| Schools: Per season (Sep- April)              |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| 11.1.2.1 In school hour                       | 7 236                           | 7 814                         | 8%      | 8 440                         | 8%      | 9 115                      | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| 11.1.2.2 After school hours                   | 12 183                          | 13 157                        | 8%      | 14 210                        | 8%      | 15 347                     | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| Swimming Activities (Gala)                    |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| (Tenant may control entrance gate)            |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| 11.1.2.3 Schools, Clubs & other organizations |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |                             |
| Day tariff (per hour) 06:00 - 18:00           | 542                             | 585                           | 8%      | 632                           | 8%      | 682                        | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| Evening tariff (per hour) 18:00 - 24:00       | 1 218                           | 1 315                         | 8%      | 1 420                         | 8%      | 1 534                      | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |

|                                                             |        |        |    |        |    |        |    |      |      |         |   |       |
|-------------------------------------------------------------|--------|--------|----|--------|----|--------|----|------|------|---------|---|-------|
| (No Gala's permitted on public)                             |        |        |    |        |    |        |    |      |      |         |   |       |
| (holidays and school holidays)                              |        |        |    |        |    |        |    |      |      |         |   |       |
| 11.1.3 Function/Conferences (per occasion)                  |        |        |    |        |    |        |    |      |      |         |   |       |
| 11.1.3.1 Pool Hours: 10:00 - 18:00                          |        |        |    |        |    |        |    |      |      |         |   |       |
| 11.1.3.1.1 Grounds (covered off) tables, chair and braai    | 449    | 484    | 8% | 523    | 8% | 565    | 8% | 2020 | Incl | Council | A | 52 82 |
| 11.1.3.1.2 Conference Room                                  | 278    | 300    | 8% | 324    | 8% | 350    | 8% | 2020 | Incl | Council | A | 52 82 |
| 11.1.3.1.3 Lapa                                             | 837    | 903    | 8% | 976    | 8% | 1 054  | 8% | 2020 | Incl | Council | A | 52 82 |
| Plus: Entrance (11.1.1)                                     |        |        |    |        |    |        |    |      |      |         |   |       |
| 11.1.3.2 After Hours (per hour)                             |        |        |    |        |    |        |    |      |      |         |   |       |
| 11.1.3.2.1 Grounds                                          | 242    | 261    | 8% | 282    | 8% | 304    | 8% | 2020 | Incl | Council | A | 52 82 |
| 11.1.3.2.2 Conference Room                                  | 124    | 133    | 8% | 144    | 8% | 156    | 8% | 2020 | Incl | Council | A | 52 82 |
| 11.1.3.2.3 Lapa                                             | 242    | 261    | 8% | 282    | 8% | 304    | 8% | 2020 | Incl | Council | A | 52 82 |
| 11.1.4 Rental: Building Space                               |        |        |    |        |    |        |    |      |      |         |   |       |
| 11.1.4.1 1 x Club House: Lions (per year)                   | 10 811 | 11 675 | 8% | 12 609 | 8% | 13 618 | 8% | 2020 | Incl | Council | A | 52 82 |
| 11.1.4.2 1 x Club House: Round Tables (per year)            | 7 668  | 8 281  | 8% | 8 943  | 8% | 9 659  | 8% | 2020 | Incl | Council | A | 52 82 |
|                                                             |        |        |    |        |    |        |    |      |      |         |   |       |
| <b>12. HEIDEDAL SWIMMING POOL</b>                           |        |        |    |        |    |        |    |      |      |         |   |       |
| 12.1 Entrance Fee                                           |        |        |    |        |    |        |    |      |      |         |   |       |
| 12.1.1 Day Tariff                                           |        |        |    |        |    |        |    |      |      |         |   |       |
| Adults                                                      | 28     | 30     | 8% | 32     | 8% | 35     | 8% | 2020 | Incl | Council | A | 52 82 |
| Children/Pre-school                                         | 17     | 18     | 8% | 19     | 8% | 21     | 8% | 2020 | Incl | Council | A | 52 82 |
| 12.1.1.2 Occasional tickets (30 entrances) same as 10.1.1.3 |        |        |    |        |    |        |    |      |      |         |   |       |
| 12.1.1.3 Half-yearly ticket (6 months) same as 10.1.1.3     |        |        |    |        |    |        |    |      |      |         |   |       |
| 12.2 Rental of 50m Swimming Pool                            |        |        |    |        |    |        |    |      |      |         |   |       |
| Schools: per occasion (April - Sept)                        |        |        |    |        |    |        |    |      |      |         |   |       |
| 12.2.1 In school hours                                      | 7 212  | 7 788  | 8% | 8 412  | 8% | 9 085  | 8% | 2020 | Incl | Council | A | 52 82 |
| 12.2.2 After school hours                                   | 12 183 | 13 157 | 8% | 14 210 | 8% | 15 347 | 8% | 2020 | Incl | Council | A | 52 82 |
| 12.3 Swimming Activities (Galas)                            |        |        |    |        |    |        |    |      |      |         |   |       |
| (Tenant may control gate)                                   |        |        |    |        |    |        |    |      |      |         |   |       |
| 12.3.1 School, clubs and other organizations                |        |        |    |        |    |        |    |      |      |         |   |       |
| Day tariff (per hour) 06:00 - 18:00                         | 771    | 832    | 8% | 899    | 8% | 971    | 8% | 2020 | Incl | Council | A | 52 82 |
| Evening (per hour) 18:00 - 24:00                            | 1 213  | 1 310  | 8% | 1 414  | 8% | 1 528  | 8% | 2020 | Incl | Council | A | 52 82 |

|                                                              |        |        |    |        |    |        |    |      |      |         |   |       |
|--------------------------------------------------------------|--------|--------|----|--------|----|--------|----|------|------|---------|---|-------|
| (No Gala's permitted on public)                              |        |        |    |        |    |        |    |      |      |         |   |       |
| (holiday and school holidays)                                |        |        |    |        |    |        |    |      |      |         |   |       |
| 12.4 Functions/Conferences (per occasions)                   |        |        |    |        |    |        |    |      |      |         |   |       |
| 12.4.1 Pool Hours 10:00 - 18:00                              |        |        |    |        |    |        |    |      |      |         |   |       |
| and braai)                                                   |        |        |    |        |    |        |    |      |      |         |   |       |
| 12.4.2 Conference Room: PLUS entrance (12.1)                 | 159    | 171    | 8% | 185    | 8% | 200    | 8% | 2020 | Incl | Council | A | 52 82 |
| 12.4.2 After Hours (per hour)                                |        |        |    |        |    |        |    |      |      |         |   |       |
| 12.4.2.1 Grounds                                             | 248    | 267    | 8% | 289    | 8% | 312    | 8% | 2020 | Incl | Council | A | 52 82 |
| 12.4.2.2 Conference Room                                     | 117    | 126    | 8% | 136    | 8% | 147    | 8% | 2020 | Incl | Council | A | 52 82 |
| 12.4.2.3 Occasional Ticket (30 entrances)                    |        |        |    |        |    |        |    |      |      |         |   |       |
| Adults                                                       | 507    | 547    | 8% | 591    | 8% | 638    | 8% | 2020 | Incl | Council | A | 52 82 |
| Children                                                     | 317    | 342    | 8% | 369    | 8% | 399    | 8% | 2020 | Incl | Council | A | 52 82 |
| <b>13. MANGAUNG SWIMMING POOL</b>                            |        |        |    |        |    |        |    |      |      |         |   |       |
| 13.1 Entrance Fee                                            |        |        |    |        |    |        |    |      |      |         |   |       |
| Adults                                                       | 28     | 30     | 8% | 32     | 8% | 35     | 8% | 2020 | Incl | Council | A | 52 82 |
| Children/Pre-school                                          | 17     | 18     | 8% | 19     | 8% | 21     | 8% | 2020 | Incl | Council | A | 52 82 |
| 13.1.1.2 Occasional tickets (30 entrances): same as 10.1.1.3 |        |        |    |        |    |        |    |      |      |         |   |       |
| 13.1.1.3 Half yearly ticket (6 months): same as 10.1.1.3     |        |        |    |        |    |        |    |      |      |         |   |       |
| 13.2 Rental of 50m Swimming Pool                             |        |        |    |        |    |        |    |      |      |         |   |       |
| <b>School per occasion (Sept - April)</b>                    |        |        |    |        |    |        |    |      |      |         |   |       |
| Monthly Rentals: Clubs                                       |        |        |    |        |    |        |    |      |      |         |   |       |
| 13.2.1 During school hours                                   | 6 183  | 6 677  | 8% | 7 211  | 8% | 7 788  | 8% | 2020 | Incl | Council | A | 52 82 |
| 13.2.2 After school hours                                    | 10 080 | 10 886 | 8% | 11 757 | 8% | 12 697 | 8% | 2020 | Incl | Council | A | 52 82 |
| 13.3 Swimming Activities (Gala's)                            |        |        |    |        |    |        |    |      |      |         |   |       |
| (Tenant may control entrance gate)                           |        |        |    |        |    |        |    |      |      |         |   |       |
| 13.3.1 School, Clubs and other organizations                 |        |        |    |        |    |        |    |      |      |         |   |       |
| Day tariff (per hour) 06:00 - 18:00                          | 512    | 552    | 8% | 597    | 8% | 644    | 8% | 2020 | Incl | Council | A | 52 82 |
| Evening Tariff (per hour) 18:00 - 24:00                      | 1 113  | 1 202  | 8% | 1 298  | 8% | 1 402  | 8% | 2020 | Incl | Council | A | 52 82 |
| (No Gala's permitted on public and school holidays)          |        |        |    |        |    |        |    |      |      |         |   |       |
| 13.4 Functions/Conferences (per occasion)                    |        |        |    |        |    |        |    |      |      |         |   |       |
| <b>Grounds (cornered off, tables, chairs and braai)</b>      | 390    | 421    | 8% | 454    | 8% | 491    | 8% | 2020 | Incl | Council | A | 52 82 |
| 13.4.1 Conference Room                                       |        |        |    |        |    |        |    |      |      |         |   |       |
| PLUS Entrance fee (13.1)                                     | 278    | 300    | 8% | 324    | 8% | 350    | 8% | 2020 | Incl | Council | A | 52 82 |
| 13.4.2 After Hours (per hour)                                |        |        |    |        |    |        |    |      |      |         |   |       |
| Grounds                                                      | 214    | 231    | 8% | 249    | 8% | 269    | 8% | 2020 | Incl | Council | A | 52 82 |
| Conference Room                                              | 117    | 126    | 8% | 136    | 8% | 147    | 8% | 2020 | Incl | Council | A | 52 82 |
| <b>13.5 Monthly rental - Office</b>                          |        |        |    |        |    |        |    |      |      |         |   |       |
| Mangaung Swimming Club                                       | 214    | 231    | 8% | 249    | 8% | 269    | 8% | 2020 | Incl | Council | A | 52 82 |
| 13.5 Lapa                                                    |        |        |    |        |    |        |    |      |      |         |   |       |
| 10:00 - 18:00                                                | 1 685  | 1 819  | 8% | 1 965  | 8% | 2 122  | 8% | 2020 | Incl | Council | A | 52 82 |
| After hours (additional: lights etc.)                        | 278    | 300    | 8% | 324    | 8% | 350    | 8% | 2020 | Incl | Council | A | 52 82 |
| 13.7 Occasional Tickets (30 entrance)                        |        |        |    |        |    |        |    |      |      |         |   |       |
| Adults                                                       | 447    | 482    | 8% | 521    | 8% | 563    | 8% | 2020 | Incl |         |   |       |
| Children/Pre-school                                          | 267    | 288    | 8% | 311    | 8% | 336    | 8% | 2020 | Incl | Council | A | 52 82 |

| DIRECTORATE SOCIAL SERVICES                         |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
|-----------------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: SOCIAL DEVELOPMENT                 |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| DIVISION: SPORT DEVELOPMENT                         |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| SERVICE OR PRODUCT                                  | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF<br>2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>14. THABA NCHU SWMMING POOL</b>                  |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| 14.1 Entrance Fee                                   |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| Adults                                              | 20                              | 21                            | 8%      | 23                            | 8%      | 25                            | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| Children/Pre-school                                 | 12                              | 12                            | 8%      | 13                            | 8%      | 15                            | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| 14.2 Rental Swimming Pool<br>(max 3 times per week) | 183                             | 197                           | 8%      | 213                           | 8%      | 230                           | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| 14.2.1 During school hours                          | 330                             | 356                           | 8%      | 384                           | 8%      | 415                           | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| 14.2.2 After school hours                           | 330                             | 356                           | 8%      | 384                           | 8%      | 415                           | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| 14.3 Swimming Activities (Gala's)                   |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| 14.3.1 School, clubs and other organizations        |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| Day tariff (per hour) 06:00 - 18:00                 | 34                              | 36                            | 8%      | 39                            | 8%      | 42                            | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| Evening tariff (per hour) 18:00 - 24:00             | 46                              | 49                            | 8%      | 53                            | 8%      | 57                            | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| <b>15. BOTSHABELO SWMMING POOL</b>                  |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| 15.1 Entrance Fee                                   |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| <b>Adults</b>                                       | 20                              | 21                            | 8%      | 23                            | 8%      | 25                            | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| Children/Pre-school                                 | 12                              | 12                            | 8%      | 13                            | 8%      | 15                            | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| 15.2 Rental Swimming Pool<br>(max 3 times per week) |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| 15.2.1 During school hours                          | 3 711                           | 4 007                         | 8%      | 4 328                         | 8%      | 4 674                         | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| 15.2.2 After school hours                           | 2 226                           | 2 404                         | 8%      | 2 596                         | 8%      | 2 804                         | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| 15.3 Swimming Activities (Gala's)                   |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| 15.3.1 School, clubs and other organization         |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| Day tariff (per hour) 06:00 - 18:00                 | 330                             | 356                           | 8%      | 384                           | 8%      | 415                           | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| Evening tariff (per hour) 18:00 - 24:00             | 629                             | 679                           | 8%      | 733                           | 8%      | 792                           | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| 15.4 Functions/Conferences (per occasions)          |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| <b>15.4.1 Pool Hours: 10:00 - 18:00</b>             |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| Grounds (comered off, tables, chairs and braai)     | 455                             | 491                           | 8%      | 530                           | 8%      | 573                           | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |
| 15.4.2 Conference Room                              | 165                             | 178                           | 8%      | 192                           | 8%      | 207                           | 8%      | 2020                       | Incl              | Council   | A                                   | 52 82                       |

|                                                    |        |        |    |        |    |        |    |      |      |         |   |       |
|----------------------------------------------------|--------|--------|----|--------|----|--------|----|------|------|---------|---|-------|
| PLUS Entrance (15.1)                               |        |        |    |        |    |        |    |      |      |         |   |       |
| <b>15.4.2 After hours (per hour)</b>               |        |        |    |        |    |        |    |      |      |         |   |       |
| 15.4.2.1 Grounds                                   | 117    | 126    | 8% | 136    | 8% | 147    | 8% | 2020 | Incl | Council | A | 52 82 |
| 15.4.2.2 Conference Room                           | 107    | 115    | 8% | 124    | 8% | 134    | 8% | 2020 | Incl | Council | A | 52 82 |
|                                                    |        |        |    |        |    |        |    |      |      |         |   |       |
| <b>16. MUSIC FESTIVALS (E.C. APPROVAL)</b>         |        |        |    |        |    |        |    |      |      |         |   |       |
| 16.1 Billy Murison Stadium                         |        |        |    |        |    |        |    |      |      |         |   |       |
| 16.1.1 International & National artists            | 19 393 | 20 944 | 8% | 22 619 | 8% | 24 429 | 8% | 2020 | Incl | Council | A | 52 83 |
| 16.1.2 Local artists                               | 29 198 | 31 533 | 8% | 34 056 | 8% | 36 781 | 8% | 2020 | Incl | Council | A | 52 83 |
| 16.1.3 Refundable deposit for 16.1.1               | 19 393 | 20 944 | 8% | 22 619 | 8% | 24 429 | 8% | 2020 | Incl | Council | A | 52 83 |
| 16.1.4 Refundable deposit for 16.1.2               | 29 198 | 31 533 | 8% | 34 056 | 8% | 36 781 | 8% | 2020 | Incl | Council | A | 52 83 |
| 16.2 Clive Solomon Stadium                         |        |        |    |        |    |        |    |      |      |         |   |       |
| 16.2.1 International & National artists            | 70 874 | 76 543 | 8% | 82 667 | 8% | 89 280 | 8% | 2020 | Incl | Council | A | 52 83 |
| 16.2.2 Local artists                               | 38 951 | 42 067 | 8% | 45 432 | 8% | 49 067 | 8% | 2020 | Incl | Council | A | 52 83 |
| 16.2.3 Refundable deposit for 16.2.1               | 70 874 | 76 543 | 8% | 82 667 | 8% | 89 280 | 8% | 2020 | Incl | Council | A | 52 83 |
| 16.2.4 Refundable deposit for 16.2.2               | 38 951 | 42 067 | 8% | 45 432 | 8% | 49 067 | 8% | 2020 | Incl | Council | A | 52 83 |
|                                                    |        |        |    |        |    |        |    |      |      |         |   |       |
| 16.3 Seisa Ramobodu                                |        |        |    |        |    |        |    |      |      |         |   |       |
| 16.3.1 International & National                    | 79 022 | 85 343 | 8% | 92 171 | 8% | 99 544 | 8% | 2020 | Incl | Council | A | 52 83 |
| 16.3.2 Local artists                               | 43 406 | 46 878 | 8% | 50 628 | 8% | 54 679 | 8% | 2020 | Incl | Council | A | 52 83 |
| 16.3.3 Refundable deposit for 16.3.1               | 79 022 | 85 343 | 8% | 92 171 | 8% | 99 544 | 8% | 2020 | Incl | Council | A | 52 83 |
| 16.3.4 Refundable deposit for 16.3.2               | 43 448 | 46 923 | 8% | 50 677 | 8% | 54 731 | 8% | 2020 | Incl | Council | A | 52 83 |
| 16.4 Masakeng Stadium                              |        |        |    |        |    |        |    |      |      |         |   |       |
| 16.4.1 International & National artists            | 21 332 | 23 038 | 8% | 24 881 | 8% | 26 872 | 8% | 2020 | Incl | Council | A | 52 83 |
| 16.4.2 Local artists                               | 29 198 | 31 533 | 8% | 34 056 | 8% | 36 781 | 8% | 2020 | Incl | Council | A | 52 83 |
| 16.4.3 Refundable deposit for 16.4.1               | 21 332 | 23 038 | 8% | 24 881 | 8% | 26 872 | 8% | 2020 | Incl | Council | A | 52 83 |
| 16.4.4 Refundable deposit for 16.4.2               | 29 198 | 31 533 | 8% | 34 056 | 8% | 36 781 | 8% | 2020 | Incl | Council | A | 52 83 |
|                                                    |        |        |    |        |    |        |    |      |      |         |   |       |
|                                                    |        |        |    |        |    |        |    |      |      |         |   |       |
| <b>17. THABA NCHU SPORTS GROUND</b>                |        |        |    |        |    |        |    |      |      |         |   |       |
| <b>17.1 Mmabana Stadium</b>                        |        |        |    |        |    |        |    |      |      |         |   |       |
| Soccer, Rugby (2X HOURS PER DAY Monday - Friday)   | 341    | 368    | 8% | 397    | 8% | 429    | 8% | 2020 | Incl | Council | A | 52 83 |
| Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday) | 341    | 368    | 8% | 397    | 8% | 429    | 8% | 2020 | Incl | Council | A | 52 83 |
| Shows Entertainment) (Monday - Friday)             | 1 237  | 1 335  | 8% | 1 442  | 8% | 1 558  | 8% | 2020 | Incl | Council | A | 52 83 |
| (Saturday - Sunday)                                | 2 456  | 2 652  | 8% | 2 864  | 8% | 3 093  | 8% | 2020 | Incl | Council | A | 52 83 |
| School Groups only (Monday - Friday)               | 89     | 96     | 8% | 103    | 8% | 112    | 8% | 2020 | Incl | Council | A | 52 83 |
| (Saturday - Sunday)                                | 412    | 444    | 8% | 480    | 8% | 519    | 8% | 2020 | Incl | Council | A | 52 83 |



|                                                                                               |       |       |    |       |    |       |    |      |      |         |   |       |
|-----------------------------------------------------------------------------------------------|-------|-------|----|-------|----|-------|----|------|------|---------|---|-------|
| Gatherings: Political, Religious, etc.                                                        |       |       |    |       |    |       |    |      |      |         |   |       |
| (Monday - Friday)                                                                             | 396   | 427   | 8% | 461   | 8% | 498   | 8% | 2020 | Incl | Council | A | 52 83 |
| (Saturday - Sunday)                                                                           | 825   | 891   | 8% | 962   | 8% | 1 039 | 8% | 2020 | Incl | Council | A | 52 83 |
| Squash - per person (Monday - Friday)                                                         | 42    | 45    | 8% | 48    | 8% | 52    | 8% | 2020 | Incl | Council | A | 52 83 |
| (Saturday - Sunday)                                                                           | 89    | 96    | 8% | 103   | 8% | 112   | 8% | 2020 | Incl | Council | A | 52 83 |
| Tennis - per person (Monday - Friday)                                                         | 42    | 45    | 8% | 48    | 8% | 52    | 8% | 2020 | Incl | Council | A | 52 83 |
| All other facilities (Monday - Sunday)                                                        | 42    | 45    | 8% | 48    | 8% | 52    | 8% | 2020 | Incl | Council | A | 52 83 |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups |       |       |    |       |    |       |    |      |      |         |   |       |
| <b>17.2 Selosesha Stadium</b>                                                                 |       |       |    |       |    |       |    |      |      |         |   |       |
| Soccer, Rugby (2X HOURS PER DAY Monday - Friday)                                              | 341   | 368   | 8% | 397   | 8% | 429   | 8% | 2020 | Incl | Council | A | 52 83 |
| Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)                                            | 341   | 368   | 8% | 397   | 8% | 429   | 8% | 2020 | Incl | Council | A | 52 83 |
| Shows Entertainment) (Monday - Friday)                                                        | 1 237 | 1 335 | 8% | 1 442 | 8% | 1 558 | 8% | 2020 | Incl | Council | A | 52 83 |
| (Saturday - Sunday)                                                                           | 2 456 | 2 652 | 8% | 2 864 | 8% | 3 093 | 8% | 2020 | Incl | Council | A | 52 83 |
| School Groups only (Monday - Friday)                                                          | 89    | 96    | 8% | 103   | 8% | 112   | 8% | 2020 | Incl | Council | A | 52 83 |
| (Saturday - Sunday)                                                                           | 412   | 444   | 8% | 480   | 8% | 519   | 8% | 2020 | Incl | Council | A | 52 83 |
| Gatherings: Political, Religious, etc.                                                        |       |       |    |       |    |       |    |      |      |         |   |       |
| (Monday - Friday)                                                                             | 825   | 891   | 8% | 962   | 8% | 1 039 | 8% | 2020 | Incl | Council | A | 52 83 |
| (Saturday - Sunday)                                                                           | 825   | 891   | 8% | 962   | 8% | 1 039 | 8% | 2020 | Incl | Council | A | 52 83 |
| Tennis - per person (Monday - Sunday)                                                         | 42    | 45    | 8% | 48    | 8% | 52    | 8% | 2020 | Incl | Council | A | 52 83 |
| All other facilities (Monday - Sunday)                                                        | 42    | 45    | 8% | 48    | 8% | 52    | 8% | 2020 | Incl | Council | A | 52 83 |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups |       |       |    |       |    |       |    |      |      |         |   |       |
| <b>17.3 Golf Course</b>                                                                       |       |       |    |       |    |       |    |      |      |         |   |       |
| Club members green fees                                                                       | 82    | 88    | 8% | 95    | 8% | 103   | 8% | 2020 | Incl | Council | A | 52 83 |
| Caddie                                                                                        | 82    | 88    | 8% | 95    | 8% | 103   | 8% | 2020 | Incl | Council | A | 52 83 |
| Non-members green fees                                                                        | 165   | 178   | 8% | 192   | 8% | 207   | 8% | 2020 | Incl | Council | A | 52 83 |
| Caddie                                                                                        | 82    | 88    | 8% | 95    | 8% | 103   | 8% | 2020 | Incl | Council | A | 52 83 |
| Day booking: Churches and School                                                              | 4 145 | 4 476 | 8% | 4 834 | 8% | 5 221 | 8% | 2020 | Incl | Council | A | 52 83 |
| <b>17.4 Mmabana Stadium</b>                                                                   |       |       |    |       |    |       |    |      |      |         |   |       |
| 17.4.1 Soccer 1 st Division (PLS)                                                             |       |       |    |       |    |       |    |      |      |         |   |       |
| 17.4.1.1 Training Session (max 2 hours)                                                       | 1 565 | 1 690 | 8% | 1 825 | 8% | 1 971 | 8% | 2020 | Incl | Council | A | 52 83 |
| 17.4.1.2 Soccer Match / Event (max 2 hours)                                                   | 2 682 | 2 896 | 8% | 3 128 | 8% | 3 378 | 8% | 2020 | Incl | Council | A | 52 83 |
| 17.4.1.3 Refundable Deposit                                                                   | 2 682 | 2 896 | 8% | 3 128 | 8% | 3 378 | 8% | 2020 | Incl | Council | A | 52 83 |
| 17.4.2 Soccer 2nd Division (PSL)                                                              |       |       |    |       |    |       |    |      |      |         |   |       |
| 17.4.2.1 Training Session (max 2 hours)                                                       | 1 117 | 1 206 | 8% | 1 302 | 8% | 1 407 | 8% | 2020 | Incl | Council | A | 52 83 |
| 17.4.2.2 Soccer Match / Event (max 2 hours)                                                   | 1 565 | 1 690 | 8% | 1 825 | 8% | 1 971 | 8% | 2020 | Incl | Council | A | 52 83 |
| 17.4.2.3 Refundable Deposit                                                                   | 1 565 | 1 690 | 8% | 1 825 | 8% | 1 971 | 8% | 2020 | Incl | Council | A | 52 83 |

| DIRECTORATE SOCIAL SERVICES                                  |                                 |                               |       |                               |       |                               |       |                            |                   |           |                                     |                             |
|--------------------------------------------------------------|---------------------------------|-------------------------------|-------|-------------------------------|-------|-------------------------------|-------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: SOCIAL DEVELOPMENT                          |                                 |                               |       |                               |       |                               |       |                            |                   |           |                                     |                             |
| DIVISION: SPORT DEVELOPMENT                                  |                                 |                               |       |                               |       |                               |       |                            |                   |           |                                     |                             |
| SERVICE OR PRODUCT                                           | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/- | PROPOSED<br>TARIFF<br>2022/23 | % +/- | PROPOSED<br>TARIFF<br>2023/24 | % +/- | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>BOTSHABELO SPORTS FACILITIES</b>                          |                                 |                               |       |                               |       |                               |       |                            |                   |           |                                     |                             |
| <b>18. Halls</b>                                             |                                 |                               |       |                               |       |                               |       |                            |                   |           |                                     |                             |
| 18.1. Religious meetings and charity function(6:00-18:00)    | 1 801                           | 1 945                         | 8%    | 2 100                         | 8%    | 2 268                         | 8%    | 2020                       | Incl              | Council   | A                                   | 52 83                       |
| 18.2 Reception area meetings(non profit 06:00-18:00)         | 1 801                           | 1 945                         | 8%    | 2 100                         | 8%    | 2 268                         | 8%    | 2020                       | Incl              | Council   | A                                   | 52 83                       |
| 18.3 Outside structures/Stalls                               | 907                             | 979                           | 8%    | 1 057                         | 8%    | 1 142                         | 8%    | 2020                       | Incl              | Council   | A                                   | 52 83                       |
| <b>18.4 Stadium Halls</b>                                    |                                 |                               |       |                               |       |                               |       |                            |                   |           |                                     |                             |
| 18.4.1 Hall B                                                | 1 801                           | 1 945                         | 8%    | 2 100                         | 8%    | 2 268                         | 8%    | 2020                       | Incl              | Council   | A                                   | 52 83                       |
| 18.4.2 Hall A                                                | 1 361                           | 1 469                         | 8%    | 1 587                         | 8%    | 1 714                         | 8%    | 2020                       | Incl              | Council   | A                                   | 52 83                       |
| 18.5 Sound equipment hire per hour in advance                | 454                             | 490                           | 8%    | 529                           | 8%    | 571                           | 8%    | 2020                       | Incl              | Council   | A                                   | 52 83                       |
| (Extra charge for lights per hour after 18:00 for 18.2 18.4) | 136                             | 146                           | 8%    | 158                           | 8%    | 171                           | 8%    | 2020                       | Incl              | Council   | A                                   | 52 83                       |
| <b>Botshabelo Stadium</b>                                    |                                 |                               |       |                               |       |                               |       |                            |                   |           |                                     |                             |
| <b>18.6.1 Sports &amp; Recreation</b>                        |                                 |                               |       |                               |       |                               |       |                            |                   |           |                                     |                             |
| 18.6.1.1 Per occasion (max 2 hours)                          | 813                             | 878                           | 8%    | 948                           | 8%    | 1 024                         | 8%    | 2020                       | Incl              | Council   | A                                   | 52 83                       |
| 18.6.1.2 Training session-development teams (max2hours)      | 407                             | 439                           | 8%    | 474                           | 8%    | 512                           | 8%    | 2020                       | Incl              | Council   | A                                   | 52 83                       |
| 18.6.1.3 Per occasion (per day)                              | 3 577                           | 3 863                         | 8%    | 4 172                         | 8%    | 4 505                         | 8%    | 2020                       | Incl              | Council   | A                                   | 52 83                       |
| 18.6.1.4 Per month (max 3 per week) & (2 hours per day)      | 5 363                           | 5 792                         | 8%    | 6 255                         | 8%    | 6 755                         | 8%    | 2020                       | Incl              | Council   | A                                   | 52 83                       |
| <b>Professional Sport Teams</b>                              |                                 |                               |       |                               |       |                               |       |                            |                   |           |                                     |                             |
| 18.6.1.4 Training g session                                  | 1 564                           | 1 689                         | 8%    | 1 824                         | 8%    | 1 970                         | 8%    | 2020                       | Incl              | Council   | A                                   | 52 83                       |
| 18.6.1.5 Match                                               | 31 628                          | 34 158                        | 8%    | 36 890                        | 8%    | 39 842                        | 8%    | 2020                       | Incl              | Council   | A                                   | 52 83                       |
| 18.6.1.6 Floodlights (per hour)                              | 629                             | 679                           | 8%    | 733                           | 8%    | 792                           | 8%    | 2020                       | Incl              | Council   | A                                   | 52 83                       |
| 18.6.1.7 Political meetings<br>(06:00 - 18:00)(Mon - Sun)    | 13 579                          | 14 665                        | 8%    | 15 838                        | 8%    | 17 105                        | 8%    | 2020                       | Incl              | Council   | A                                   | 52 83                       |
| Plus : Refundable deposit = 1 x tariff                       |                                 |                               |       |                               |       |                               |       |                            |                   |           |                                     |                             |
| 18.6.1.8 Music Festivals<br>(06:00 - 18:00)                  | 22 954                          | 24 790                        | 8%    | 26 773                        | 8%    | 28 915                        | 8%    | 2020                       | Incl              | Council   | A                                   | 52 83                       |

|                                                                                               |        |        |    |        |    |        |    |      |      |         |   |       |
|-----------------------------------------------------------------------------------------------|--------|--------|----|--------|----|--------|----|------|------|---------|---|-------|
| Plus: Refundable deposit = 1 x tariff                                                         |        |        |    |        |    |        |    |      |      |         |   |       |
| 18.6.1.9 Religious meetings and charity                                                       |        |        |    |        |    |        |    |      |      |         |   |       |
| Functions (08:00 - 18:00) Weekdays Only                                                       | 2 255  | 2 435  | 8% | 2 630  | 8% | 2 840  | 8% | 2020 | Incl | Council | A | 52 83 |
| Plus: Refundable deposit = 1 x tariff                                                         |        |        |    |        |    |        |    |      |      |         |   |       |
| 18.6.1.10 Non-political meetings                                                              |        |        |    |        |    |        |    |      |      |         |   |       |
| (06:00 - 18:00) weekdays only                                                                 | 2 255  | 2 435  | 8% | 2 630  | 8% | 2 840  | 8% | 2020 | Incl | Council | A | 52 83 |
| Plus: Refundable deposit = 1 x tariff                                                         |        |        |    |        |    |        |    |      |      |         |   |       |
| NB: (Extra charge for lights after 18:00 per hour)                                            | 279    | 301    | 8% | 325    | 8% | 351    | 8% | 2020 | Incl | Council | A | 52 83 |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups |        |        |    |        |    |        |    |      |      |         |   |       |
| <b>18.6.2 INDOOR ARENA</b>                                                                    |        |        |    |        |    |        |    |      |      |         |   |       |
| 18.6.2.1 Amateur Sports                                                                       |        |        |    |        |    |        |    |      |      |         |   | 52 83 |
| Weekdays only (06:00 - 18:00)                                                                 | 1 361  | 1 469  | 8% | 1 587  | 8% | 1 714  | 8% | 2020 | Incl | Council | A | 52 83 |
| Sat - Sunday (06:00 - 18:00)                                                                  | 2 255  | 2 435  | 8% | 2 630  | 8% | 2 840  | 8% | 2020 | Incl | Council | A | 52 83 |
| 18.6.2.2 Professional Sports (06:00-18:00: Mon -Sun)                                          | 4 510  | 4 870  | 8% | 5 260  | 8% | 5 681  | 8% | 2020 | Incl | Council | A | 52 83 |
| 18.6.2.3 Music Festivals(06:00-18:00 : Mon - Sun)                                             | 18 057 | 19 501 | 8% | 21 061 | 8% | 22 746 | 8% | 2020 | Incl | Council | A | 52 83 |
| Plus: Refundable deposit = 1 x tariff                                                         |        |        |    |        |    |        |    |      |      |         |   |       |
| <b>18.6.2.4 Political meetings</b>                                                            |        |        |    |        |    |        |    |      |      |         |   |       |
| (06:00 - 18:00)(Mon - Sunday)                                                                 | 4 508  | 4 868  | 8% | 5 258  | 8% | 5 678  | 8% | 2020 | Incl | Council | A | 52 83 |
| Plus Refundable deposit = 1 x tariff                                                          |        |        |    |        |    |        |    |      |      |         |   |       |
| NB: (Extra charged for lights after 18:00 per hour for 18.6.2)                                | 124    | 133    | 8% | 144    | 8% | 156    | 8% | 2020 | Incl | Council | A | 52 83 |
| Half the applicable tariff for each codes should be charged for clubs that have junior groups |        |        |    |        |    |        |    |      |      |         |   |       |
| <b>18.7 OUTDOOR COMPLEX</b>                                                                   |        |        |    |        |    |        |    |      |      |         |   |       |
| <b>18.7.1 Rugby</b>                                                                           |        |        |    |        |    |        |    |      |      |         |   |       |
| 18.7.1.1 Per day                                                                              | 1 161  | 1 253  | 8% | 1 354  | 8% | 1 462  | 8% | 2020 | Incl | Council | A | 52 83 |
| 18.7.1.2 Floodlights per hour                                                                 | 632    | 682    | 8% | 737    | 8% | 796    | 8% | 2020 | Incl | Council | A | 52 83 |
| 18.7.2 Sports and Recreation                                                                  |        |        |    |        |    |        |    |      |      |         |   |       |
| 18.7.2.1 Per occasion (max 2 hours)                                                           | 363    | 392    | 8% | 423    | 8% | 457    | 8% | 2020 | Incl | Council | A | 52 83 |
| 18.7.2.2 Per month (max 3 x per week for max 2 hours per day)                                 | 3 472  | 3 749  | 8% | 4 049  | 8% | 4 373  | 8% | 2020 | Incl | Council | A | 52 83 |
| <b>18.7.3 Outside Cricket Field</b>                                                           |        |        |    |        |    |        |    |      |      |         |   |       |
| <b>18.7.3.1 Sports &amp; Recreation</b>                                                       |        |        |    |        |    |        |    |      |      |         |   |       |
| Per game                                                                                      | 8 471  | 9 148  | 8% | 9 880  | 8% | 10 671 | 8% | 2020 | Incl | Council | A | 52 83 |
| Per month (max 3 per week for max 2 hours)                                                    | 5 138  | 5 549  | 8% | 5 992  | 8% | 6 472  | 8% | 2020 | Incl | Council | A | 52 83 |
| <b>18.7.4 Soccer Field</b>                                                                    |        |        |    |        |    |        |    |      |      |         |   |       |
| Per game                                                                                      | 388    | 419    | 8% | 452    | 8% | 488    | 8% | 2020 | Incl | Council | A | 52 83 |
| Per day                                                                                       | 1 387  | 1 497  | 8% | 1 617  | 8% | 1 747  | 8% | 2020 | Incl | Council | A | 52 83 |
| Per month for a max 2 hours per day                                                           | 6 122  | 6 611  | 8% | 7 140  | 8% | 7 711  | 8% | 2020 | Incl | Council | A | 52 83 |

|                                             |         |         |    |         |    |         |    |      |      |         |   |       |
|---------------------------------------------|---------|---------|----|---------|----|---------|----|------|------|---------|---|-------|
| <b>18.8 Botshabelo Stadium</b>              |         |         |    |         |    |         |    |      |      |         |   |       |
| 18.8.1 Soccer 1 st Division (PLS)           |         |         |    |         |    |         |    |      |      |         |   |       |
| 18.8.1.1 Training Session (max 2 hours)     | 1 722   | 1 859   | 8% | 2 008   | 8% | 2 169   | 8% | 2020 | Incl | Council | A | 52 83 |
| 18.8.1.2 Soccer Match/Event (max 2 hours)   | 2 950   | 3 186   | 8% | 3 440   | 8% | 3 716   | 8% | 2020 | Incl | Council | A | 52 83 |
| <b>18.8.1.3 Refundable Deposit</b>          | 293     | 316     | 8% | 341     | 8% | 369     | 8% | 2020 | Incl | Council | A | 52 83 |
| 18.8.2 Soccer 2 nd Division (PLS)           |         |         |    |         |    |         |    |      |      |         |   |       |
| 18.8.1.1 Training Session                   | 1 229   | 1 327   | 8% | 1 433   | 8% | 1 548   | 8% | 2020 | Incl | Council | A | 52 83 |
| 18.8.1.2 Soccer Match / Event (max 2 hours) | 1 722   | 1 859   | 8% | 2 008   | 8% | 2 169   | 8% | 2020 | Incl | Council | A | 52 83 |
| 18.8.1.3 Refundable Deposit                 | 1 722   | 1 859   | 8% | 2 008   | 8% | 2 169   | 8% | 2020 | Incl | Council | A | 52 83 |
| <b>SPORT CLUB SCHEME</b>                    |         |         |    |         |    |         |    |      |      |         |   |       |
| <b>(RENTAL - ANNUM)</b>                     |         |         |    |         |    |         |    |      |      |         |   |       |
| <b>BOWLING CLUBS:</b>                       |         |         |    |         |    |         |    |      |      |         |   |       |
| Orangia                                     | 62 156  | 67 128  | 8% | 72 498  | 8% | 78 298  | 8% | 2020 | Incl | Council | A | 52 83 |
| Bloemfontein                                | 55 684  | 60 138  | 8% | 64 949  | 8% | 70 145  | 8% | 2020 | Incl | Council | A | 52 83 |
| Hilton                                      | 55 292  | 59 715  | 8% | 64 492  | 8% | 69 651  | 8% | 2020 | Incl | Council | A | 52 83 |
| <b>MULTI PURPOSE CLUBS</b>                  |         |         |    |         |    |         |    |      |      |         |   |       |
| <b>(RENTAL PER ANNUM)</b>                   |         |         |    |         |    |         |    |      |      |         |   |       |
| Old Grey                                    | 38 189  | 41 244  | 8% | 44 543  | 8% | 48 107  | 8% | 2020 | Incl | Council | A | 52 83 |
| Fichardt Park                               | 143 567 | 155 052 | 8% | 167 456 | 8% | 180 853 | 8% | 2020 | Incl | Council | A | 52 83 |
| Ramblers                                    | 197 424 | 213 217 | 8% | 230 275 | 8% | 248 697 | 8% | 2020 | Incl | Council | A | 52 83 |
| Three Services                              | 86 841  | 93 788  | 8% | 101 291 | 8% | 109 394 | 8% | 2020 | Incl | Council | A | 52 83 |
| Muddplein                                   | 101 607 | 109 735 | 8% | 118 514 | 8% | 127 995 | 8% | 2020 | Incl | Council | A | 52 83 |
| Brebnarians                                 | 63 879  | 68 989  | 8% | 74 508  | 8% | 80 469  | 8% | 2020 | Incl | Council | A | 52 83 |
| <b>SINGLE PURPOSE CLUBS:</b>                |         |         |    |         |    |         |    |      |      |         |   |       |
| <b>(RENTAL PER ANNUM)</b>                   |         |         |    |         |    |         |    |      |      |         |   |       |
| Bfn Golf                                    | 573 695 | 619 590 | 8% | 669 157 | 8% | 722 690 | 8% | 2020 | Incl | Council | A | 52 83 |
| Bfn model Engineering                       | 328     | 354     | 8% | 382     | 8% | 413     | 8% | 2020 | Incl | Council | A | 52 83 |
| Bfn Equestrian                              | 67 981  | 73 419  | 8% | 79 293  | 8% | 85 636  | 8% | 2020 | Incl | Council | A | 52 83 |
| Bfn Posduif Federasie                       | 328     | 354     | 8% | 382     | 8% | 413     | 8% | 2020 | Incl | Council | A | 52 83 |
| Bfn Glidding Club                           | 27 518  | 29 719  | 8% | 32 096  | 8% | 34 664  | 8% | 2020 | Incl | Council | A | 52 83 |
| Bfn Off road                                | 328     | 354     | 8% | 382     | 8% | 413     | 8% | 2020 | Incl | Council | A | 52 83 |
| Central Radio Club                          | 2 656   | 2 868   | 8% | 3 097   | 8% | 3 345   | 8% | 2020 | Incl | Council | A | 52 83 |
| Achilles                                    | 51 260  | 55 360  | 8% | 59 789  | 8% | 64 572  | 8% | 2020 | Incl | Council | A | 52 83 |
| Bfn Parachute                               | 11 843  | 12 790  | 8% | 13 813  | 8% | 14 918  | 8% | 2020 | Incl | Council | A | 52 83 |
| Willie Viljoen Tennis                       | 14 510  | 15 670  | 8% | 16 924  | 8% | 18 278  | 8% | 2020 | Incl | Council | A | 52 83 |
| <b>MUNICIPAL SPORT GROUNDS</b>              |         |         |    |         |    |         |    |      |      |         |   |       |
| <b>SINGLE PURPOSE:</b>                      |         |         |    |         |    |         |    |      |      |         |   |       |
| <b>(RENTAL PER ANNUM):</b>                  |         |         |    |         |    |         |    |      |      |         |   |       |

|                                                            |         |         |    |         |    |         |    |      |      |         |   |       |
|------------------------------------------------------------|---------|---------|----|---------|----|---------|----|------|------|---------|---|-------|
| Bfn Municipal Bowls Club                                   | 35 776  | 38 638  | 8% | 41 729  | 8% | 45 067  | 8% | 2020 | Incl | Council | A | 52 83 |
| Bfn Municipal Tennis Club                                  | 69 671  | 75 244  | 8% | 81 264  | 8% | 87 765  | 8% | 2020 | Incl | Council | A | 52 83 |
| Victoria Park Trust Municipal Rugby/Cricket/Soccer         | 21 847  | 23 594  | 8% | 25 482  | 8% | 27 520  | 8% | 2020 | Incl | Council | A | 52 83 |
| Tennis Club                                                | 120 278 | 129 900 | 8% | 140 292 | 8% | 151 515 | 8% | 2020 | Incl | Council | A | 52 83 |
| Squash Club                                                | 7 439   | 8 034   | 8% | 8 676   | 8% | 9 370   | 8% | 2020 | Incl | Council | A | 52 83 |
| <b>MULTI PURPOSE CLUBS</b>                                 |         |         |    |         |    |         |    |      |      |         |   |       |
| <b>(MAINTENANCE ALLOWANCE PER ANNUM)</b>                   |         |         |    |         |    |         |    |      |      |         |   |       |
| Old Grey                                                   | 20 070  | 21 675  | 8% | 23 409  | 8% | 25 282  | 8% | 2020 | Incl | Council | A | 52 83 |
| Fichardt Park                                              | 55 788  | 60 251  | 8% | 65 071  | 8% | 70 276  | 8% | 2020 | Incl | Council | A | 52 83 |
| Ramblers                                                   | 121 146 | 130 837 | 8% | 141 304 | 8% | 152 609 | 8% | 2020 | Incl | Council | A | 52 83 |
| Three Services                                             | 40 081  | 43 287  | 8% | 46 750  | 8% | 50 490  | 8% | 2020 | Incl | Council | A | 52 83 |
| Muddplein                                                  | 18 005  | 19 445  | 8% | 21 001  | 8% | 22 681  | 8% | 2020 | Incl | Council | A | 52 83 |
| Brebrarians (Delete not part of scheme anymore)            | 31 335  | 33 841  | 8% | 36 549  | 8% | 39 473  | 8% | 2020 | Incl | Council | A | 52 83 |
| <b>SINGLE PURPOSE CLUBS:</b>                               |         |         |    |         |    |         |    |      |      |         |   |       |
| <b>(MAINTENANCE ALLOWANCE PER ANNUM)</b>                   |         |         |    |         |    |         |    |      |      |         |   |       |
| Bfn Golf                                                   | 282 441 | 305 036 | 8% | 329 439 | 8% | 355 794 | 8% | 2020 | Incl | Council | A | 52 83 |
| Bfn model Engineering (Delete - not part of scheme)        |         |         |    |         |    |         |    |      |      |         |   | 52 83 |
| Bfn Equestrian                                             | 88 416  | 95 489  | 8% | 103 128 | 8% | 111 378 | 8% | 2020 | Incl | Council | A | 52 83 |
| Bfn Posduif Federasie                                      | 22 893  | 24 724  | 8% | 26 702  | 8% | 28 838  | 8% | 2020 | Incl | Council | A | 52 83 |
| Bfn Gliding Club                                           | 14 485  | 15 643  | 8% | 16 895  | 8% | 18 246  | 8% | 2020 | Incl | Council | A | 52 83 |
| Bfn Off Road                                               | 5 181   | 5 595   | 8% | 6 043   | 8% | 6 526   | 8% | 2020 | Incl | Council | A | 52 83 |
| Central Radio Club                                         | 955     | 1 031   | 8% | 1 113   | 8% | 1 203   | 8% | 2020 | Incl | Council | A | 52 83 |
| Archilles                                                  | 7 186   | 7 760   | 8% | 8 381   | 8% | 9 052   | 8% | 2020 | Incl | Council | A | 52 83 |
| Bfn Parachute                                              | 2 503   | 2 703   | 8% | 2 919   | 8% | 3 153   | 8% | 2020 | Incl | Council | A | 52 83 |
| Willie Vjoen Tennis                                        | 4 481   | 4 839   | 8% | 5 226   | 8% | 5 644   | 8% | 2020 | Incl | Council | A | 52 83 |
| <b>MUNICIPAL SPORT GROUNDS</b>                             |         |         |    |         |    |         |    |      |      |         |   |       |
| <b>SINGLE PURPOSE:</b>                                     |         |         |    |         |    |         |    |      |      |         |   |       |
| <b>(MAINTENANCE ALLOWANCE PER ANNUM)</b>                   |         |         |    |         |    |         |    |      |      |         |   |       |
| Bfn Municipal Bowls Club                                   | 24 116  | 26 045  | 8% | 28 128  | 8% | 30 379  | 8% | 2020 | Incl | Council | A | 52 83 |
| Bfn Municipal Tennis Club                                  | 12 423  | 13 416  | 8% | 14 490  | 8% | 15 649  | 8% | 2020 | Incl | Council | A | 52 83 |
| Victoria Park Trust Municipal Rugby/Cricket/Soccer(DELETE) | 14 478  | 15 636  | 8% | 16 887  | 8% | 18 238  | 8% | 2020 | Incl | Council | A | 52 83 |
| Squash Club                                                | 2 965   | 3 202   | 8% | 3 458   | 8% | 3 735   | 8% | 2020 | Incl | Council | A | 52 83 |
| <b>SPORT CLUB SCHEME</b>                                   |         |         |    |         |    |         |    |      |      |         |   |       |
| <b>(MAINTENANCE ALLOWANCE PER ANNUM)</b>                   |         |         |    |         |    |         |    |      |      |         |   |       |
| <b>BOWLING CLUBS:</b>                                      |         |         |    |         |    |         |    |      |      |         |   |       |
| Orangia                                                    | 38 726  | 41 824  | 8% | 45 170  | 8% | 48 783  | 8% | 2020 | Incl | Council | A | 52 83 |
| Bloemfontein                                               | 36 437  | 39 351  | 8% | 42 500  | 8% | 45 900  | 8% | 2020 | Incl | Council | A | 52 83 |
| Hilton                                                     | 28 161  | 30 413  | 8% | 32 846  | 8% | 35 474  | 8% | 2020 | Incl | Council | A | 52 83 |

| DIRECTORATE: SOCIAL SERVICES                                                                                                                                                                                                                                                              |                                                                                                  |                                                                                   |                                                   |                                                                                   |                                                   |                                                                                   |                                                   |                            |                   |           |                                     |                             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|---------------------------------------------------|-----------------------------------------------------------------------------------|---------------------------------------------------|-----------------------------------------------------------------------------------|---------------------------------------------------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: EMERGENCY SERVICES                                                                                                                                                                                                                                                       |                                                                                                  |                                                                                   |                                                   |                                                                                   |                                                   |                                                                                   |                                                   |                            |                   |           |                                     |                             |
| DIVISION: FIRE AND RESCUE                                                                                                                                                                                                                                                                 |                                                                                                  |                                                                                   |                                                   |                                                                                   |                                                   |                                                                                   |                                                   |                            |                   |           |                                     |                             |
| Tariff Motivations: 2021/22                                                                                                                                                                                                                                                               |                                                                                                  |                                                                                   |                                                   |                                                                                   |                                                   |                                                                                   |                                                   |                            |                   |           |                                     |                             |
| All tariffs, excluding those alluded to below, have been adjusted in terms of the requirements of Finance Directorate/Audit and rounded off to the nearest Rand to simplify the structure                                                                                                 |                                                                                                  |                                                                                   |                                                   |                                                                                   |                                                   |                                                                                   |                                                   |                            |                   |           |                                     |                             |
| Item 1: Exclusions narrowed to provide only for veldfires on land where appropriate fire prevention measures like for example firebreaks were in place or where the owner / occupier is a member of the Mangaung Fire Protection Association.                                             |                                                                                                  |                                                                                   |                                                   |                                                                                   |                                                   |                                                                                   |                                                   |                            |                   |           |                                     |                             |
| Item 1.1.1: Proposed tariff is now based on total hourly cost per staff members and not only on the basic salary. The proposed amendment will enable the recovery of all costs associated with the deployment of staff.                                                                   |                                                                                                  |                                                                                   |                                                   |                                                                                   |                                                   |                                                                                   |                                                   |                            |                   |           |                                     |                             |
| Item 1.1.3: Proposed amendment introduces a clear and specified handling charge of 15%. Up to now no specific handling charge had been specified.                                                                                                                                         |                                                                                                  |                                                                                   |                                                   |                                                                                   |                                                   |                                                                                   |                                                   |                            |                   |           |                                     |                             |
| Item 1.2.1: Proposed tariff is now based on total hourly cost per staff members and not only on the basic salary. The proposed amendment will enable the recovery of all costs associated with the deployment of staff.                                                                   |                                                                                                  |                                                                                   |                                                   |                                                                                   |                                                   |                                                                                   |                                                   |                            |                   |           |                                     |                             |
| Item 1.2.3: Proposed amendment introduces a clear and specified handling charge of 15%. Up to now no specific handling charge had been specified.                                                                                                                                         |                                                                                                  |                                                                                   |                                                   |                                                                                   |                                                   |                                                                                   |                                                   |                            |                   |           |                                     |                             |
| Items 5.1.1: A tariff increase of 8% will again yield an amount which does not nearly cover the cost associated with certifying a vehicle for the transportation of dangerous goods. The proposed increase amounting to 18% is only R 54.                                                 |                                                                                                  |                                                                                   |                                                   |                                                                                   |                                                   |                                                                                   |                                                   |                            |                   |           |                                     |                             |
| Items 5.1.2; 5.1.3 and 5.1.4: Current tariff does not consider carrying capacity of a vehicle resulting in a single rate for all vehicles. The proposed tariffs in items 5.1.2; 5.1.3 and 5.1.4 distinguishes between the carrying capacity of vehicles.                                  |                                                                                                  |                                                                                   |                                                   |                                                                                   |                                                   |                                                                                   |                                                   |                            |                   |           |                                     |                             |
| Items 5.2.2 and 5.2.3: The current tariff inadequately considers the quantity of dangerous goods stored on a premises. The proposed tariffs in items 5.2.1; 5.2.2; 5.2.3 are directly linked to the quantity of dangerous goods stored on a premises.                                     |                                                                                                  |                                                                                   |                                                   |                                                                                   |                                                   |                                                                                   |                                                   |                            |                   |           |                                     |                             |
| Items 6.1 to 6.32: Benchmarking with the other Metropolitan Municipalities revealed that our fees for training courses are amongst the most expensive. It is therefore recommended that the tariffs not be increased in the 2021/22 financial year.                                       |                                                                                                  |                                                                                   |                                                   |                                                                                   |                                                   |                                                                                   |                                                   |                            |                   |           |                                     |                             |
| SERVICE OR PRODUCT                                                                                                                                                                                                                                                                        | APPROVED<br>TARIFF<br>2020/2021                                                                  | PROPOSED<br>TARIFF<br>2021/22                                                     | % +/-                                             | PROPOSED<br>TARIFF<br>2022/23                                                     | % +/-                                             | PROPOSED<br>TARIFF<br>2023/24                                                     | % +/-                                             | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| 1. OPERATIONAL EMERGENCY AND RELATED SERVICES (excluding veldfires on land where appropriate fire prevention measures were in place, emergency simulation exercises, false alarms with good intent and natural disasters but including attendance of Joint and Venue Operations Centres). |                                                                                                  |                                                                                   |                                                   |                                                                                   |                                                   |                                                                                   |                                                   |                            |                   |           |                                     |                             |
| 1.1 WITHIN JURISDICTIONAL AREA OF MUNICIPALITY                                                                                                                                                                                                                                            |                                                                                                  |                                                                                   |                                                   |                                                                                   |                                                   |                                                                                   |                                                   |                            |                   |           |                                     |                             |
| 1.1.1 Salary/overtime of staff member per hour or part thereof plus:                                                                                                                                                                                                                      | Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters | Actual total hourly cost based on average total cost of officers and firefighters | Increase determined by actual staff cost increase | Actual total hourly cost based on average total cost of officers and firefighters | Increase determined by actual staff cost increase | Actual total hourly cost based on average total cost of officers and firefighters | Increase determined by actual staff cost increase | 2020/21                    |                   | MMM       | C                                   | 54 21                       |
| 1.1.2 Tariff per fire appliance per hour or part thereof plus;                                                                                                                                                                                                                            | 674                                                                                              | 728                                                                               | 8%                                                | 786                                                                               | 8%                                                | 849                                                                               | 8%                                                | 2020/21                    | INCL              | MMM       | A                                   | 54 21                       |

|                                                                                                                          |                                                                                                                 |                                                                                             |                                                             |                                                                                             |                                                             |                                                                                             |                                                             |         |      |     |   |       |
|--------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------------------------|---------|------|-----|---|-------|
| 1.1.3 All costs for the provision and use of consumables eg. Oxygen, air, etc. and including the transportation thereof. | Actual costs plus handling charges                                                                              | Actual costs plus 15% handling charges                                                      | Increase determined by actual increase in price of material | Actual costs plus 15% handling charges                                                      | Increase determined by actual increase in price of material | Actual costs plus 15% handling charges                                                      | Increase determined by actual increase in price of material | 2020/21 |      | MMM | C | 54 21 |
| <b>1.2 OUTSIDE THE JURISDICTIONAL AREA OF THE MUNICIPALITY</b>                                                           |                                                                                                                 |                                                                                             |                                                             |                                                                                             |                                                             |                                                                                             |                                                             |         |      |     |   |       |
| 1.2.1 Salary/overtime per staff member per hour or part thereof plus;                                                    | Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters. | Twice the actual total hourly cost based on average total cost of officers and firefighters | Increase determined by actual staff cost increase           | Twice the actual total hourly cost based on average total cost of officers and firefighters | Increase determined by actual staff cost increase           | Twice the actual total hourly cost based on average total cost of officers and firefighters | Increase determined by actual staff cost increase           | 2020/21 |      | MMM | C | 54 21 |
| 1.2.2 Tariff per fire appliance per hour or part thereof plus;                                                           | 1 340                                                                                                           | 1 447                                                                                       | 8%                                                          | 1 563                                                                                       | 8%                                                          | 1 688                                                                                       | 8%                                                          | 2020/21 | INCL | MMM | A | 54 21 |
| 1.2.3 All costs for the provision and use of consumables eg. Oxygen, air, etc. and including transportation thereof.     | Actual costs plus handling charges                                                                              | Actual costs plus 15% handling charges                                                      | Increase determined by actual increase in price of material | Actual costs plus 15% handling charges                                                      | Increase determined by actual increase in price of material | Actual costs plus handling charges                                                          | Actual costs plus 15% handling charges                      | 2020/21 |      | MMM | C | 54 21 |
| <b>2. TRAINING</b>                                                                                                       |                                                                                                                 |                                                                                             |                                                             |                                                                                             |                                                             |                                                                                             |                                                             |         |      |     |   |       |
| 2.1 Training tariff per person per day except where other tariffs have been determined                                   | 418                                                                                                             | 451                                                                                         | 8%                                                          | 488                                                                                         | 8%                                                          | 527                                                                                         | 8%                                                          | 2020/21 | INCL | MMM | A | 54 21 |
|                                                                                                                          |                                                                                                                 |                                                                                             |                                                             |                                                                                             | 8%                                                          |                                                                                             |                                                             |         |      |     |   |       |
| <b>3. ISSUING OF COMPLIANCE CERTIFICATES</b>                                                                             | 418                                                                                                             | 451                                                                                         | 8%                                                          | 488                                                                                         | 8%                                                          | 527                                                                                         | 8%                                                          | N/A     | INCL | MMM | A | 54 21 |

|                                                                                                                                                                                                   |        |                                                                                            |     |                                                                                         |    |                                                                                            |    |         |      |     |   |       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------------------------------------------------------------------------------------------|-----|-----------------------------------------------------------------------------------------|----|--------------------------------------------------------------------------------------------|----|---------|------|-----|---|-------|
| <b>4. OCCUPANCY CERTIFICATE INSPECTION TARIFF</b>                                                                                                                                                 |        |                                                                                            |     |                                                                                         |    |                                                                                            |    |         |      |     |   |       |
| 4.1 Fee per second and each subsequent inspection at the same premises relating to the issuing of an occupancy certificate                                                                        | 418    | 451                                                                                        | 8%  | 488                                                                                     | 8% | 527                                                                                        | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| <b>5. CERTIFICATION, PERMITS AND REGISTRATIONS</b>                                                                                                                                                |        |                                                                                            |     |                                                                                         |    |                                                                                            |    |         |      |     |   |       |
| 5.1 Certification and permitting of vehicles transporting dangerous goods per annum                                                                                                               |        |                                                                                            |     |                                                                                         |    |                                                                                            |    |         |      |     |   |       |
| 5.1.1 Any vehicle, including a trailer, with a gross vehicle mass not exceeding 3 500 kg or a truck - tractor with a gross combination mass not exceeding 3 500 kg.                               | 254    | 300                                                                                        | 18% | 324                                                                                     | 8% | 350                                                                                        | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 5.1.2 Any vehicle, including a trailer, with a gross vehicle mass exceeding 3 500 kg but not 10 000 kg or a truck - tractor with a gross combination mass exceeding 3 500 kg but not 10 000 kg.   | New    | 450                                                                                        | 8%  | 486                                                                                     | 8% | 525                                                                                        | 8% | New     | INCL | MMM | A | 54 21 |
| 5.1.3 Any vehicle, including a trailer, with a gross vehicle mass exceeding 10 000 kg but not 16 000 kg or a truck - tractor with a gross combination mass exceeding 10 000 kg but not 16 000 kg. | New    | 600                                                                                        | 8%  | 648                                                                                     | 8% | 700                                                                                        | 8% | New     | INCL | MMM | A | 54 21 |
| 5.1.4 Any vehicle, including a trailer, with a gross vehicle mass exceeding 16 000 kg or a truck - tractor with a gross combination mass exceeding 16 000 kg.                                     | New    | 750                                                                                        | 8%  | 810                                                                                     | 8% | 875                                                                                        | 8% | New     | INCL | MMM | A | 54 21 |
| 5.2 Registration and Certification of premises where flammable liquids and substances are handled, stored and used per annum                                                                      |        |                                                                                            |     |                                                                                         |    |                                                                                            |    |         |      |     |   |       |
| 5.2.1 500 ℓ - 5 000 ℓ                                                                                                                                                                             | 304    | 328                                                                                        | 8%  | 355                                                                                     | 8% | 383                                                                                        | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 5.2.2 5 001 ℓ - 10 000 ℓ                                                                                                                                                                          | New    | 488                                                                                        | 8%  | 527                                                                                     | 8% | 569                                                                                        | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 5.2.3 More than 10 000 ℓ                                                                                                                                                                          | New    | R 488 PLUS<br>R 0,01 per ℓ<br>in excess of<br>10 000 ℓ up<br>to a<br>maximum of<br>R 2 900 | 8%  | R 527 PLUS<br>R 0,01 per ℓ<br>in excess of<br>10 000 ℓ up to<br>a maximum of<br>R 2 900 | 8% | R 569 PLUS<br>R 0,01 per ℓ<br>in excess of<br>10 000 ℓ up<br>to a<br>maximum of<br>R 2 900 | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 5.3 Spray Booths - per annum                                                                                                                                                                      | 510    | 551                                                                                        | 8%  | 595                                                                                     | 8% | 642                                                                                        | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| <b>6. TRAINING COURSES (PER PERSON)</b>                                                                                                                                                           |        |                                                                                            |     |                                                                                         |    |                                                                                            |    |         |      |     |   |       |
| 6.1 Firefighter 1                                                                                                                                                                                 | 16 629 | 16 629                                                                                     | 0%  | 17 959                                                                                  | 8% | 19 396                                                                                     | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.2 Firefighter 2                                                                                                                                                                                 | 8 315  | 8 315                                                                                      | 0%  | 8 980                                                                                   | 8% | 9 699                                                                                      | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.3 Firefighter 1 including Hazmat Awareness course                                                                                                                                               | 20 280 | 20 280                                                                                     | 0%  | 21 902                                                                                  | 8% | 23 655                                                                                     | 8% | 2020/21 | INCL | MMM | A | 54 21 |



|                                                                                 |        |        |    |        |    |        |    |         |      |     |   |       |
|---------------------------------------------------------------------------------|--------|--------|----|--------|----|--------|----|---------|------|-----|---|-------|
| 6.4 Firefighter 1 and 2 including Hazmat Awareness and Hazmat Operations course | 21 923 | 21 923 | 0% | 23 677 | 8% | 25 571 | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.5 Hazmat Awareness course                                                     | 2 343  | 2 343  | 0% | 2 530  | 8% | 2 733  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.6 Hazmat Operations course                                                    | 4 623  | 4 623  | 0% | 4 993  | 8% | 5 392  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.7 Hazmat Technician                                                           | 8 315  | 8 315  | 0% | 8 980  | 8% | 9 699  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.8 Fire Instructor 1                                                           | 3 592  | 3 592  | 0% | 3 879  | 8% | 4 190  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.9 Fire Instructor 2                                                           | 4 158  | 4 158  | 0% | 4 491  | 8% | 4 850  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.10 Fire Officer I                                                             | 3 951  | 3 951  | 0% | 4 267  | 8% | 4 608  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.11 Fire Investigator                                                          | 8 315  | 8 315  | 0% | 8 980  | 8% | 9 699  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.12 Rescue Awareness                                                           | 8 261  | 8 261  | 0% | 8 922  | 8% | 9 636  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.13 Rescue Operational                                                         | 10 824 | 10 824 | 0% | 11 690 | 8% | 12 625 | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.14 Rescue Technician                                                          | 7 897  | 7 897  | 0% | 8 529  | 8% | 9 211  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.15 Intermediate Practical firefighting course                                 | 2 984  | 2 984  | 0% | 3 223  | 8% | 3 481  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.16 Driver & Operator Pumper                                                   | 8 315  | 8 315  | 0% | 8 980  | 8% | 9 699  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.17 Driver & Operator Aerial                                                   | 6 235  | 6 235  | 0% | 6 734  | 8% | 7 273  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.18 Technical Rescuer                                                          | 4 158  | 4 158  | 0% | 4 491  | 8% | 4 850  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.19 Confined Space Rescue 1                                                    | 2 079  | 2 079  | 0% | 2 245  | 8% | 2 425  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.20 Confined Space Rescue 2                                                    | 2 079  | 2 079  | 0% | 2 245  | 8% | 2 425  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.21 Rope Rescue 1                                                              | 2 911  | 2 911  | 0% | 3 144  | 8% | 3 395  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.22 Rope Rescue 2                                                              | 4 158  | 4 158  | 0% | 4 491  | 8% | 4 850  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.23 Structural Collapse 1                                                      | 5 405  | 5 405  | 0% | 5 837  | 8% | 6 304  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.24 Structural Collapse 2                                                      | 4 990  | 4 990  | 0% | 5 389  | 8% | 5 820  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.25 Swift Water Rescue 1                                                       | 2 079  | 2 079  | 0% | 2 245  | 8% | 2 425  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.26 Swift Water Rescue 2                                                       | 2 079  | 2 079  | 0% | 2 245  | 8% | 2 425  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.27 Trench Rescue 1                                                            | 4 158  | 4 158  | 0% | 4 491  | 8% | 4 850  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.28 Trench Rescue 2                                                            | 4 158  | 4 158  | 0% | 4 491  | 8% | 4 850  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.29 Vehicle & Machinery Rescue 1                                               | 4 158  | 4 158  | 0% | 4 491  | 8% | 4 850  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.30 Vehicle & Machinery Rescue 2                                               | 2 911  | 2 911  | 0% | 3 144  | 8% | 3 395  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.31 Wildmess Rescue 1                                                          | 2 079  | 2 079  | 0% | 2 245  | 8% | 2 425  | 8% | 2020/21 | INCL | MMM | A | 54 21 |
| 6.32 Wildmess Rescue 2                                                          | 2 079  | 2 079  | 0% | 2 245  | 8% | 2 425  | 8% | 2020/21 | INCL | MMM | A | 54 21 |

| DIRECTORATE SOCIAL SERVICES                                                                                                                                                                                                                          |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: PUBLIC SAFETY                                                                                                                                                                                                                       |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| DIVISION : TRAFFIC                                                                                                                                                                                                                                   |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| MOTIVATION OF TARIFFS - 2021/2022                                                                                                                                                                                                                    |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| Items 1 to 14 have been adjusted in terms of the requirements of Finance Directorate/Audit and rounded off to the nearest Ten Rand to simplify the structure except for the following items:-                                                        |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| Item 9.1.1 to 9.1.2 - Monthly Parking to the Public/Municipal Employees - Fonteinstaat - The tariff has been adjusted downwards to be in line with market related parking in that area and to attract monthly tenants. Will be reviewed in 2023/2024 |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| Item 9.2 - Daily Tariffs - Fonteinstaat - Tariffs are reviewed annually to keep it market related and to attract users to the facility. New parking system implemented, hence revised tariffs included                                               |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| Item 9.3.1 - Monthly parking Bram Fischer Building to Public- No increase, to be in line with market related tariffs. Will be reviewed in 2023/2024.                                                                                                 |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| Item 9.4.1 - Monthly parking Nelson Mandela Drive : Car ports to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2020.2021.                                                                                     |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| Item 9.5.1 - Monthly parking Nelson Mandela Drive : Open spaces to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2020.2021.                                                                                   |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| Item 9.7.1 -Tariff for On Street Parking, Electronic Parking meters - Tariff for parking meters no longer applicable. Parking Marshal System Introduced, refer Item 9.72 for new tariffs.                                                            |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| Item 12.1 - Provision of photos - Camera violations - Downward adjusted, to be in line with market related tariff.                                                                                                                                   |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| Item 13.1 - Provision for copy of Accident Report (OAR) - No increase, tariff adjusted downwards in 2012/2013 and for 2017/2018 to 2020/2021 - to be in line with tariffs levied by Provincial Traffic and SAPS                                      |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| Item 14.1 - Provision for copy Vehicle Ownership - No increase, tariff adjusted downward in 2019/2020 - to be in line with tariffs levied by Provincial Traffic                                                                                      |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| DIRECTORATE SOCIAL SERVICES                                                                                                                                                                                                                          |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| SUB-DIRECTORATE: PUBLIC SAFETY                                                                                                                                                                                                                       |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| DIVISION : TRAFFIC                                                                                                                                                                                                                                   |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| SERVICE OR PRODUCT                                                                                                                                                                                                                                   | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF<br>2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| TRAFFIC REGULATIONS                                                                                                                                                                                                                                  |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| 1. POUNDING OF VEHICLES                                                                                                                                                                                                                              |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| 1.1 POUNDING FEE PER DAY OR PART THEREOF                                                                                                                                                                                                             | 143                             | 160                           | 8%      | 180                           | 8%      | 200                           | 8%      | 2020/21                    | INCL              | MMM       | A                                   | 55 11                       |
| 2. TOW-AWAY OF VEHICLES                                                                                                                                                                                                                              |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| 2.1 PER VEHICLE -TRAFFIC DIVISION                                                                                                                                                                                                                    | 1 320                           | 1 430                         | 8%      | 1 550                         | 8%      | 1 680                         | 8%      | 2020/21                    | INCL              | MMM       | C                                   | 55 11                       |
| 2.2 PER VEHICLE-PRIVATE COMPANY (ACTUAL COST IF MORE THAN<br>TARIFF AS IN ITEM 2,1)                                                                                                                                                                  |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |

|                                                                                                                   |     |     |    |     |    |     |    |         |      |     |   |       |
|-------------------------------------------------------------------------------------------------------------------|-----|-----|----|-----|----|-----|----|---------|------|-----|---|-------|
| <b>3. REMOVAL OF PARKING BAY FOR CONSTRUCTION</b>                                                                 |     |     |    |     |    |     |    |         |      |     |   |       |
| 3.1 LEVY PER PARKING BAY PER WEEK OR PART THEREOF                                                                 | 561 | 610 | 8% | 660 | 8% | 720 | 8% | 2020/21 | INCL | MMM | C | 55 11 |
| <b>4. PARKING DISCS FOR DISABLED</b>                                                                              |     |     |    |     |    |     |    |         |      |     |   |       |
| 4.1 LEVY PER APPLICATION - DISABLED DISC                                                                          | 132 | 150 | 8% | 170 | 8% | 190 | 8% | 2020/21 | INCL | MMM | C | 55 11 |
| <b>5. ESCORTS</b>                                                                                                 |     |     |    |     |    |     |    |         |      |     |   |       |
| 5.1 CONVOYS / VEHICLES -ABNORMAL LOADS, 1 ST HOUR                                                                 | 440 | 480 | 8% | 520 | 8% | 570 | 8% | 2020/21 | INCL | MMM | C | 55 11 |
| 5.2 FUNERAL PROCESSIONS - PER PROCESSION, 1ST HOUR                                                                | 440 | 480 | 8% | 520 | 8% | 570 | 8% | 2020/21 | INCL | MMM | C | 55 11 |
| 5.3 ADDITIONAL CHARGE PER HOUR FOR EVERY HOUR OR PART THEREOF AFTER 1ST HOUR                                      | 440 | 480 | 8% | 520 | 8% | 570 | 8% | 2020/21 | INCL | MMM | C | 55 11 |
| <b>6. MARCHES, GATHERINGS AND ROAD RACES</b>                                                                      |     |     |    |     |    |     |    |         |      |     |   |       |
| 6.1 LEVY PER HOUR OR PART THEREOF PER OFFICIAL                                                                    | 319 | 350 | 8% | 380 | 8% | 410 | 8% | 2020/21 | INCL | MMM | C | 55 11 |
| <b>7. REMOVAL OF WHEEL CLAMPS FROM ILLEGALLY PARKED VEHICLES</b>                                                  |     |     |    |     |    |     |    |         |      |     |   |       |
| 7.1 LEVY PER VEHICLE                                                                                              | 627 | 680 | 8% | 740 | 8% | 800 | 8% | 2020/21 | INCL | MMM | C | 55 11 |
| <b>8. SERVICES RENDERED - TRAFFIC WARDERS</b>                                                                     |     |     |    |     |    |     |    |         |      |     |   |       |
| 8.1 LEVY PER HOUR OR PART THEREOF PER WARDER                                                                      | 165 | 180 | 8% | 200 | 8% | 220 | 8% | 2020/21 | INCL | MMM | C | 55 11 |
| <b>9. TARIFFS FOR PARKING</b>                                                                                     |     |     |    |     |    |     |    |         |      |     |   |       |
| <b>9.1. MONTHLY PARKING - FONTEIN STREET</b>                                                                      |     |     |    |     |    |     |    |         |      |     |   |       |
| 9.1.1. TO PUBLIC                                                                                                  | 209 | 200 | 8% | 200 | 8% | 200 | 8% | 2020/21 | INCL | MMM | A | 55 16 |
| 9.1.2. MUNICIPAL EMPLOYEES                                                                                        | 143 | 150 | 8% | 150 | 8% | 150 | 8% | 2020/21 | INCL | MMM | C | 55 16 |
| 9.1.3. BUSINESSES MORE THAN 10 SPACES (1% DISCOUNT FOR EACH SPACE IN EXCESS OF 10 WITH A MAXIMUM OF 10% DISCOUNT) |     |     |    |     |    |     |    |         |      |     |   |       |

| <b>DIRECTORATE SOCIAL SERVICES</b>                                                                                                                                                                                          |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| <b>SUB-DIRECTORATE: PUBLIC SAFETY</b>                                                                                                                                                                                       |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| <b>DIVISION : TRAFFIC</b>                                                                                                                                                                                                   |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| SERVICE OR PRODUCT                                                                                                                                                                                                          | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF<br>2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>9.2. DAILY PARKING FONTEINSTRAT</b>                                                                                                                                                                                      |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| 9.2.1.0 - 2 HOURS                                                                                                                                                                                                           | 4                               | 4                             | 8%      | 4                             | 8%      | 6                             | 8%      | 2020/21                    | INCL              | MMM       | C                                   | 55 16                       |
| 9.2.1.2. 2 HOURS - 4 HOURS                                                                                                                                                                                                  | 11                              | 11                            | 8%      | 11                            | 8%      | 12                            | 8%      | 2020/21                    | INCL              | MMM       | C                                   | 55 16                       |
| 9.2.1.3 4 HOURS - 5 HOURS                                                                                                                                                                                                   | 13                              | 13                            | 8%      | 13                            | 8%      | 15                            | 8%      | 2020/21                    | INCL              | MMM       | C                                   | 55 16                       |
| 9.2.1.4 5 HOURS TILL 6 HOURS                                                                                                                                                                                                | 15                              | 15                            | 8%      | 15                            | 8%      | 18                            | 8%      | 2020/21                    | INCL              | MMM       | C                                   | 55 16                       |
| 9.2.1.5 6 HOURS TILL 7 HOURS                                                                                                                                                                                                | 19                              | 19                            | 8%      | 19                            | 8%      | 20                            | 8%      | 2020/21                    | INCL              | MMM       | C                                   | 55 16                       |
| 9.2.1.6 7 HOURS TILL 8 HOURS                                                                                                                                                                                                | 23                              | 23                            | 8%      | 23                            | 8%      | 25                            | 8%      | 2020/21                    | INCL              | MMM       | C                                   | 55 16                       |
| 9.2.1.7 8 HOURS TILL 12 HOURS                                                                                                                                                                                               | 69                              | 69                            | 8%      | 69                            | 8%      | 75                            | 8%      | 2020/21                    | INCL              | MMM       | C                                   | 55 16                       |
| 9.2.2. PARKING FOR A FULL DAY OR LOST PARKING TICKET                                                                                                                                                                        | 69                              | 69                            | 8%      | 69                            | 8%      | 75                            | 8%      | 2020/21                    | INCL              | MMM       | C                                   | 55 16                       |
| 9.2.3. LOST MAGNETIC CARD - MONTHLY TENANTS                                                                                                                                                                                 | 275                             | 275                           | 8%      | 275                           | 8%      | 280                           | 8%      | 2020/21                    | INCL              | MMM       | C                                   | 55 16                       |
| <b>9.3. MONTHLY PARKING BRAM FISCHER BUILDING, REGIONAL OFFICE BUILDING, GABRIEL DICHABE BUILDING AND OTHER BASEMENT PARKING AREAS</b>                                                                                      |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| 9.3.1. TO PUBLIC                                                                                                                                                                                                            | 308                             | 330                           | 8%      | 360                           | 8%      | 390                           | 8%      | 2020/21                    | INCL              | MMM       | C                                   | 55 16                       |
| 9.3.2. TO MUNICIPAL EMPLOYEES                                                                                                                                                                                               | 143                             | 150                           | 8%      | 160                           | 8%      | 180                           | 8%      | 2020/21                    | INCL              | MMM       | C                                   | 55 16                       |
| 9.3.3. AFTER HOURS TO LESSEES OF HALLS-BRAM FISCHER BUILDING AND REGIONAL OFFICE - PER OCCASION - MAXIMUM 100 VEHICLES)                                                                                                     | 1 254                           | 1 360                         | 8%      | 1 470                         | 8%      | 1 590                         | 8%      | 2020/21                    | INCL              | MMM       | C                                   | 55 16                       |
| <b>9.4. MONTHLY PARKING NELSON MANDELA DRIVE, GABRIEL DICHABE BUILDING , SUPPLY CHAIN OFFICES, PARKS OFFICES, BOTSHABELO REGIONAL OFFICE, THABA NCHU REGIONAL OFFICE AND LESLEY MONNENYANE REGIONAL OFFICES (CAR PORTS)</b> |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| 9.4.1. TO PUBLIC                                                                                                                                                                                                            | 242                             | 260                           | 8%      | 280                           | 8%      | 310                           | 8%      | 2020/21                    | INCL              | MMM       | C                                   | 55 16                       |
| 9.4.2. TO MUNICIPAL EMPLOYEES                                                                                                                                                                                               | 99                              | 110                           | 8%      | 120                           | 8%      | 130                           | 8%      | 2020/21                    | INCL              | MMM       | C                                   | 55 16                       |

|                                                                                                                                                                                   |        |        |    |        |    |        |    |         |      |      |   |       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|----|--------|----|--------|----|---------|------|------|---|-------|
| <b>9.5. MONTHLY PARKING NELSON MANDELA DRIVE, PARKS OFFICES, THABA NCHU REGIONAL OFFICE, BOTSHABELO REGIONAL OFFICE , LESLEY MONNENYANE AND MECHANICAL WORKSHOP (OPEN SPACES)</b> |        |        |    |        |    |        |    |         |      |      |   |       |
| 9.5.1. TO PUBLIC                                                                                                                                                                  | 143    | 160    | 8% | 180    | 8% | 200    | 8% | 2020/21 | INCL | MMM  | C | 55 16 |
| 9.5.2. TO MUNICIPAL EMPLOYEES                                                                                                                                                     | 66     | 80     | 8% | 90     | 8% | 100    | 8% | 2020/21 | INCL | MMM  | C | 55 16 |
| <b>9.6. MONTHLY PARKING - BOTSHABELO</b>                                                                                                                                          |        |        |    |        |    |        |    |         |      |      |   |       |
| <b>(OPEN AREA LOCATED IN BUSINESS DISTRICT)</b>                                                                                                                                   |        |        |    |        |    |        |    |         |      |      |   |       |
| 9.6.1. TO PUBLIC                                                                                                                                                                  | 77     | 90     | 8% | 100    | 8% | 110    | 8% | 2020/21 | INCL | MMM  | C | 55 16 |
| <b>9.7. ** TARIFF FOR ON STREET PARKING</b>                                                                                                                                       |        |        |    |        |    |        |    |         |      |      |   |       |
| <b>9.7.1 ELECTRONIC PARKING METERS - Per 60 minutes</b>                                                                                                                           |        |        |    |        |    |        |    |         |      |      |   |       |
| <b>9.7.2 CONTROLLED BY PARKING MARSHALS</b>                                                                                                                                       |        |        |    |        |    |        |    |         |      |      |   |       |
| 9.7.2.1 0 - 30 Minutes                                                                                                                                                            | 4      | 5      | 8% | 5      | 8% | 7      | 8% | 2020/21 | INCL | MMM  | C | 55 16 |
| 9.7.2.2 31- 60 Minutes                                                                                                                                                            | 12     | 15     | 8% | 15     | 8% | 17     | 8% | 2020/21 | INCL | MMM  | C | 55 16 |
| 9.7.2.3 61 - 120 Minutes                                                                                                                                                          | 23     | 25     | 8% | 25     | 8% | 30     | 8% | 2020/21 | INCL | MMM  | C | 55 16 |
| <b>10. TAXI PERMITS</b>                                                                                                                                                           |        |        |    |        |    |        |    |         |      |      |   |       |
| 10.1. TAXI PERMIT PER VEHICLE PER YEAR                                                                                                                                            | 484    | 530    | 8% | 580    | 8% | 630    | 8% | 2020/21 | INCL | MMMM | A | 55 17 |
| 10.2. TRANSFER TAXI PERMIT                                                                                                                                                        | 209    | 230    | 8% | 250    | 8% | 270    | 8% | 2020/21 | INCL | MMMM | A | 55 17 |
| 10.3. DUPLICATE TAXI PERMIT                                                                                                                                                       | 165    | 180    | 8% | 200    | 8% | 220    | 8% | 2020/21 | INCL | MMMM | A | 55 17 |
| <b>11. PERMANENT REMOVAL OF PARKING BAY</b>                                                                                                                                       |        |        |    |        |    |        |    |         |      |      |   |       |
| 11.1.** INSIDE THE CENTRAL CITY AREA (PER BAY)                                                                                                                                    | 30 151 | 32 570 | 8% | 35 180 | 8% | 38 000 | 8% | 2020/21 | INCL | MMM  | A | 55 11 |
| 11.2. OUTSIDE THE CENTRAL CITY AREA (PER BAY)                                                                                                                                     | 15 334 | 16 560 | 8% | 17 890 | 8% | 19 330 | 8% | 2020/21 | INCL | MMM  | A | 55 11 |
|                                                                                                                                                                                   |        |        |    |        |    |        |    |         |      |      |   |       |

| DIRECTORATE SOCIAL SERVICES                                                                                |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
|------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE:-PUBLIC SAFETY                                                                             |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| DIVISION : TRAFFIC                                                                                         |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| SERVICE OR PRODUCT                                                                                         | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF<br>2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| 12. PROVISION OF PHOTO'S-CAMERA VIOLATIONS                                                                 |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| 12.1. PER PHOTO                                                                                            | 15                              | 10                            | 8%      | 10                            | 8%      | 10                            | 8%      | 2020/21                    | INCL              | MMM       | A                                   | 55 11                       |
| 13. PROVISION FOR COPY - ACCIDENT REPORT (OAR)                                                             |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| 13.1. PER COPY                                                                                             | 77                              | 50                            | 8%      | 50                            | 8%      | 50                            | 8%      | 2020/21                    | INCL              | MMM       | A                                   | 55 11                       |
| 14. PROVISION FOR COPY - VEHICLE OWNERSHIP INFORMATION                                                     |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| 14.1 PER COPY                                                                                              | 11                              | 10                            | 8%      | 10                            | 8%      | 10                            | 8%      | 2020/21                    | INCL              | MMM       | C                                   | 55 11                       |
| ** THE BOUNDARIES OF THE CENTRAL AREA ARE FIRST AVENUE, ZASTRON STREET, HANGER STREET AND SELBOURNE AVENUE |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |

|                                                                                                                             |        |        |    |        |    |        |    |         |      |     |     |                                     |
|-----------------------------------------------------------------------------------------------------------------------------|--------|--------|----|--------|----|--------|----|---------|------|-----|-----|-------------------------------------|
| <b>DIRECTORATE: SOCIAL SERVICES</b>                                                                                         |        |        |    |        |    |        |    |         |      |     |     |                                     |
| <b>SUB-DIRECTORATE: PARKS AND CEMETERIES</b>                                                                                |        |        |    |        |    |        |    |         |      |     |     |                                     |
| <b>DIVISION: PARKS</b>                                                                                                      |        |        |    |        |    |        |    |         |      |     |     | <b>REVENUE LINE ITEM<br/>NUMBER</b> |
| Official displays of departments per unit                                                                                   | 340    | 367    | 8% | 396    | 8% | 428    | 8% | 2020/21 | INCL | MMM | (C) | 56 61                               |
| Official displays of welfare organizations as per discretion of the GM Parks & Cemeteries per unit                          | 340    | 367    | 8% | 396    | 8% | 428    | 8% | 2020/21 | INCL | MMM | (C) | 56 61                               |
| CONFERENCES and functions of municipal related institutions and associations per unit                                       | 340    | 367    | 8% | 396    | 8% | 428    | 8% | 2020/21 | INCL | MMM | (C) | 56 61                               |
| Maintenance of plants, per day, additional after first day                                                                  | 455    | 491    | 8% | 531    | 8% | 573    | 8% | 2020/21 | INCL | MMM | (C) | 56 61                               |
| 11.2 Rental pot plants (no decoration)<br>For City Council and Departmental functions only<br>when available per m² per day | 122    | 132    | 8% | 142    | 8% | 154    | 8% | 2020/21 | INCL | MMM | (A) | 56 61                               |
| 11.3 Cut flowers and foliage<br>For City Council and Departmental functions only                                            |        |        |    |        |    |        |    |         |      |     |     |                                     |
| 11.3.1 Roses : any usable quality per stem when available                                                                   | 10     | 11     | 8% | 12     | 8% | 13     | 8% | 2020/21 | INCL | MMM | (A) | 56 61                               |
| available                                                                                                                   | 10     | 11     | 8% | 12     | 8% | 13     | 8% | 2020/21 | INCL | MMM | (A) | 56 61                               |
| 11.3.2 Foliage : per stem when available                                                                                    | 9      | 10     | 8% | 10     | 8% | 11     | 8% | 2020/21 | INCL | MMM | (A) | 56 61                               |
| <b>PRIVATE OPEN SPACE VENUES</b>                                                                                            |        |        |    |        |    |        |    |         |      |     |     |                                     |
| <b>12. ENTRANCE FEES/STAND FEES</b>                                                                                         |        |        |    |        |    |        |    |         |      |     |     |                                     |
| <b>LOCH LOGAN ISLAND</b>                                                                                                    |        |        |    |        |    |        |    |         |      |     |     |                                     |
| (Fridays, Saturdays, Sundays & public holidays)                                                                             |        |        |    |        |    |        |    |         |      |     |     |                                     |
| All persons (Sept-April)                                                                                                    | 25     | 27     | 8% | 29     | 8% | 31     | 8% | 2020/21 | INCL | MMM | (C) | 56 61                               |
| Toddlers below 3 years                                                                                                      | Free   | Free   |    | Free   |    | Free   |    |         |      |     |     |                                     |
| All persons (May - August)                                                                                                  | Free   | Free   |    | Free   |    | Free   |    |         |      |     |     |                                     |
| Council's function with council's contribution                                                                              | Free   | Free   |    | Free   |    | Free   |    |         |      |     |     |                                     |
| <b>12. ENTRANCE FEES/STAND FEES</b>                                                                                         |        |        |    |        |    |        |    |         |      |     |     |                                     |
| <b>LOCH LOGAN ISLAND</b>                                                                                                    |        |        |    |        |    |        |    |         |      |     |     |                                     |
| <b>12.1 LOCH LOGAN - RENTAL/LEASE</b>                                                                                       |        |        |    |        |    |        |    |         |      |     |     |                                     |
| Rental tariffs (excl. electricity), Monday to Sunday<br>07:00-24:00 excluding public holidays                               |        |        |    |        |    |        |    |         |      |     |     |                                     |
| 12.1.1 Private Gatherings (per day)                                                                                         | 2 625  | 2 835  | 8% | 3 062  | 8% | 3 307  | 8% | 2020/21 | INCL | MMM | (C) | 56 61                               |
| (Refundable deposit subject to cleaning)                                                                                    | 5 255  | 5 675  | 8% | 6 129  | 8% | 6 620  | 8% | 2020/21 | INCL | MMM | (C) | 56 61                               |
| 12.1.2 Public Gatherings (per day)                                                                                          | 8 756  | 9 456  | 8% | 10 213 | 8% | 11 030 | 8% | 2020/21 | INCL | MMM | (C) | 56 61                               |
| 12.1.3 Music Events for public entertainment (p/day)                                                                        | 14 600 | 15 768 | 8% | 17 029 | 8% | 18 392 | 8% | 2020/21 | INCL | MMM | (C) | 56 61                               |

|                                                                                                               |        |        |    |        |    |        |    |         |      |     |     |       |
|---------------------------------------------------------------------------------------------------------------|--------|--------|----|--------|----|--------|----|---------|------|-----|-----|-------|
| <b>NB. (Key deposit for events 12.1.1; 12.1.2 &amp; 12.1.3)</b>                                               |        |        |    |        |    |        |    |         |      |     |     |       |
| per key                                                                                                       | 176    | 190    | 8% | 205    | 8% | 222    | 8% | 2020/21 | INCL | MMM | (C) | 56 61 |
| (Deposit payable for events 12.1.2 & 12.1.3<br>subject to cleaning contractor fees as per<br>lease agreement) | 31 886 | 34 437 | 8% | 37 192 | 8% | 40 167 | 8% | 2020/21 | INCL | MMM | (A) | 56 61 |
| 12.1.4 Exceeding lease period                                                                                 | -      |        |    |        |    |        |    |         |      |     |     |       |
| -first three (3) hours or part thereof                                                                        | 1 773  | 1 915  | 8% | 2 068  | 8% | 2 233  | 8% | 2020/21 | INCL | MMM | (A) | 56 61 |
| -additional per hour or part<br>thereof (after the first three hrs)                                           | 614    | 663    | 8% | 716    | 8% | 773    | 8% | 2020/21 | INCL | MMM | (A) | 56 61 |
| 12.1.5 Art Market Days (Prerogative)                                                                          |        |        |    |        |    |        |    |         |      |     |     |       |
| 12.1.6 Electricity (see schedule on next page)                                                                |        |        |    |        |    |        |    |         |      |     |     |       |
| <b>12.2 ROSE GARDEN : RENTAL/LEASE</b>                                                                        |        |        |    |        |    |        |    |         |      |     |     |       |
| Rental tariffs (excl. electricity),<br>Monday to Sunday: 07:00-24:00<br>excluding public holidays             |        |        |    |        |    |        |    |         |      |     |     |       |
| 12.2.1 Private Gatherings (per day)                                                                           | 2 342  | 261    | 8% | 282    | 8% | 305    | 8% | 2020/21 | INCL | MMM | (A) | 56 61 |
| (Refundable deposit subject to cleaning)                                                                      | 4 808  | 5 193  | 8% | 5 608  | 8% | 6 057  | 8% | 2020/21 | INCL | MMM | (A) | 56 61 |
|                                                                                                               | -      |        |    |        |    |        |    |         |      |     |     |       |
| 12.2.2 Public Gatherings (per day)                                                                            | 7 801  | 8 425  | 8% | 9 099  | 8% | 9 827  | 8% | 2020/21 | INCL | MMM | (A) | 56 61 |
|                                                                                                               | -      |        |    |        |    |        |    |         |      |     |     |       |
| 12.2.3 Music Events for public entertainment (p/day)                                                          | 13 024 | 14 065 | 8% | 15 190 | 8% | 16 405 | 8% | 2020/21 | INCL | MMM | (A) | 56 61 |
| <b>NB. (Key deposit for events 12.2.1;<br/>12.2.2 and 12.2.3) per key</b>                                     | 176    | 190    | 8% | 205    | 8% | 222    | 8% | 2020/21 | INCL | MMM | (A) | 56 61 |
| (Deposit payable for events 12.2.2 & 12.2.3<br>subject to cleaning contractor fees as per<br>lease agreement) | 34 015 | 36 736 | 8% | 39 675 | 8% | 42 849 | 8% | 2020/21 | INCL | MMM | (A) | 56 61 |
|                                                                                                               |        |        |    |        |    |        |    |         |      |     |     |       |



| DIRECTORATE: SOCIAL SERVICES                         |                                 |                               |       |                               |       |                               |       |                        |                   |           |                                     |                             |
|------------------------------------------------------|---------------------------------|-------------------------------|-------|-------------------------------|-------|-------------------------------|-------|------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: PARKS AND CEMETERIES                |                                 |                               |       |                               |       |                               |       |                        |                   |           |                                     |                             |
| DIVISION: PARKS                                      |                                 |                               |       |                               |       |                               |       |                        |                   |           |                                     |                             |
| SERVICE OR PRODUCT                                   | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/- | PROPOSED<br>TARIFF<br>2022/23 | % +/- | PROPOSED<br>TARIFF<br>2023/24 | % +/- | PREVIOUS<br>ADJUSTMENT | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>12. ENTRANCE FEES/STAND FEES</b>                  |                                 |                               |       |                               |       |                               |       |                        |                   |           |                                     |                             |
| <b>LOCH LOGAN ISLAND</b>                             |                                 |                               |       |                               |       |                               |       |                        |                   |           |                                     |                             |
| 12.2.4 Exceeding lease period                        |                                 |                               |       |                               |       |                               |       |                        |                   |           |                                     |                             |
| -first three (3) hours or part thereof               | 1 752                           | 1 892                         | 8%    | 2 043                         | 8%    | 2 207                         | 8%    | 2020/21                | INCL              | MMM       | (A)                                 | 56 61                       |
| -additional per hour or part thereof (after 3 hrs)   | 614                             | 663                           | 8%    | 716                           | 8%    | 773                           | 8%    | 2020/21                | INCL              | MMM       | (A)                                 | 56 61                       |
| 12.2.5 Mungaung Tourism One rental per month         | Free                            | Free                          |       | Free                          |       | Free                          |       |                        |                   |           |                                     |                             |
| 12.2.6 Art Market Lease Tariff (annually)            | 43 896                          | 47 408                        | 8%    | 51 200                        | 8%    | 55 296                        | 8%    | 2020/21                | INCL              | MMM       | (A)                                 | 56 61                       |
| <b>12.3 FOUNTAIN PARK: RENTAL/LEASE</b>              |                                 |                               |       |                               |       |                               |       |                        |                   |           |                                     |                             |
| Rental tariffs (excluding electricity)               |                                 |                               |       |                               |       |                               |       |                        |                   |           |                                     |                             |
| Monday to Sunday: 07:00-24:00                        |                                 |                               |       |                               |       |                               |       |                        |                   |           |                                     |                             |
| excluding public holidays                            |                                 |                               |       |                               |       |                               |       |                        |                   |           |                                     |                             |
| 12.3.1 Private Gatherings (per day)                  | 2 204                           | 2 380                         | 8%    | 2 571                         | 8%    | 2 776                         | 8%    | 2020/21                | INCL              | MMM       | (A)                                 | 56 61                       |
| (Refundable deposit subject to cleaning)             | 5 238                           | 5 657                         | 8%    | 6 110                         | 8%    | 6 599                         | 8%    | 2020/21                | INCL              | MMM       | (A)                                 | 56 61                       |
| 12.3.2 Public Gatherings (per day)                   | 7 377                           | 7 967                         | 8%    | 8 604                         | 8%    | 9 293                         | 8%    | 2020/21                | INCL              | MMM       | (A)                                 | 56 61                       |
| 12.3.3 Music Events for public entertainment (p/day) | 12 298                          | 13 282                        | 8%    | 14 344                        | 8%    | 15 492                        | 8%    | 2020/21                | INCL              | MMM       | (A)                                 | 56 61                       |
| <b>NB. (Key deposit for events 12.3.1;</b>           |                                 |                               |       |                               |       |                               |       |                        |                   |           |                                     |                             |
| 12.3.2 and 12.3.3) per key                           | 176                             | 190                           | 8%    | 205                           | 8%    | 222                           | 8%    | 2020/21                | INCL              | MMM       | (A)                                 | 56 61                       |
| (Deposit payable for events                          | 31 397                          | 33 909                        | 8%    | 36 621                        | 8%    | 39 551                        | 8%    | 2020/21                | INCL              | MMM       | (A)                                 | 56 61                       |
| 12.3.2 and 12.3.3 subject to cleaning                |                                 |                               |       |                               |       |                               | 8%    |                        |                   |           |                                     |                             |
| contractor fees as per lease agreement)              |                                 |                               |       |                               |       |                               |       |                        |                   |           |                                     |                             |
| 12.3.4 Exceeding lease period                        |                                 |                               |       |                               |       |                               |       |                        |                   |           |                                     |                             |
| -first three (3) hours or part                       | 718                             | 775                           | 8%    | 837                           | 8%    | 904                           | 8%    | 2020/21                | INCL              | MMM       | (A)                                 | 56 61                       |
| thereof                                              |                                 |                               |       |                               |       |                               |       |                        |                   |           |                                     |                             |
| -additional per hour or part                         | 614                             | 663                           | 8%    | 716                           | 8%    | 773                           | 8%    | 2020/21                | INCL              | MMM       | (A)                                 | 56 61                       |
| thereof (after the first three hrs)                  |                                 |                               |       |                               |       |                               |       |                        |                   |           |                                     |                             |
| 12.3.5 Flea Market Lease tariff (annually)           | 13 292                          | 14 355                        | 8%    | 15 504                        | 8%    | 16 744                        | 8%    | 2020/21                | INCL              | MMM       | (A)                                 | 56 61                       |

|                                                      |        |        |    |        |    |        |    |         |      |     |     |       |
|------------------------------------------------------|--------|--------|----|--------|----|--------|----|---------|------|-----|-----|-------|
| 12.4 Mungaung Tourism                                |        |        |    |        |    |        |    |         |      |     |     |       |
| One rental per month                                 | Free   |        |    | Free   |    | Free   |    |         |      |     |     |       |
| 12.5 Public Open Spaces (with infrastructure)        |        |        |    |        |    |        |    |         |      |     |     |       |
| 12.5.1 Langenhoven Park Farmers Market               |        |        |    |        |    |        |    |         |      |     |     |       |
| Lease tariff (annually)                              | 42 742 | 46 161 | 8% | 49 854 | 8% | 53 842 | 8% | 2020/21 | INCL | MMM | (A) | 56 61 |
| 12.5.2 Westdene Park Market                          |        |        |    |        |    |        |    |         |      |     |     |       |
| Lease tariff (annually)                              | 14 619 | 15 788 | 8% | 17 051 | 8% | 18 415 | 8% | 2020/21 | INCL | MMM | (A) | 56 61 |
| Private Gatherings (per day)                         | 1 704  | 1 840  | 8% | 1 987  | 8% | 2 146  | 8% | 2020/21 | INCL | MMM | (A) | 56 61 |
| (Refundable deposit subject to cleaning)             | 5 216  | 5 633  | 8% | 6 084  | 8% | 6 570  | 8% | 2020/21 | INCL | MMM | (A) | 56 61 |
| 12.5.3 Hamilton Park                                 |        |        |    |        |    |        |    |         |      |     |     |       |
| Rental tariff (excl. electricity)                    |        |        |    |        |    |        |    |         |      |     |     |       |
| Monday - Sunday (07:00 - 00:00)                      |        |        |    |        |    |        |    |         |      |     |     |       |
| excluding public holidays                            |        |        |    |        |    |        |    |         |      |     |     |       |
| Private Gatherings (per day)                         | 2 074  | 2 240  | 8% | 2 419  | 8% | 2 612  | 8% | 2020/21 | INCL | MMM | (A) | 56 61 |
| (Refundable deposit subject to cleaning)             | 5 216  | 5 633  | 8% | 6 084  | 8% | 6 570  | 8% | 2020/21 | INCL | MMM | (A) | 56 61 |
| 12.5.4 Other Suburban Parks                          |        |        |    |        |    |        |    |         |      |     |     |       |
| Private Gatherings (per day)                         | 1 704  | 1 840  | 8% | 1 987  | 8% | 2 146  | 8% | 2020/21 | INCL | MMM | (A) | 56 61 |
| (Refundable deposit subject to cleaning)             | 5 216  | 5 633  | 8% | 6 084  | 8% | 6 570  | 8% | 2020/21 | INCL | MMM | (A) | 56 61 |
| 12.6 Other Regional Parks                            |        |        |    |        |    |        |    |         |      |     |     |       |
| Rental tariffs (excl. electricity),                  |        |        |    |        |    |        |    |         |      |     |     |       |
| Monday to Sunday: 07:00-24:00                        |        |        |    |        |    |        |    |         |      |     |     |       |
| excluding public holidays                            |        |        |    |        |    |        |    |         |      |     |     |       |
| 12.6.1 Private Gatherings (per day)                  | 2 346  | 2 533  | 8% | 2 736  | 8% | 2 955  | 8% | 2020/21 | INCL | MMM | (A) | 56 61 |
| (Refundable deposit subject to cleaning)             | 5 216  | 5 633  | 8% | 6 084  | 8% | 6 570  | 8% | 2020/21 | INCL | MMM | (A) | 56 61 |
| 12.6.2 Public Gatherings (per day)                   | 7 812  | 8 437  | 8% | 9 112  | 8% | 9 841  | 8% | 2020/21 | INCL | MMM | (A) | 56 61 |
| 12.6.3 Music Events for public entertainment (p/day) | 13 198 | 14 254 | 8% | 15 394 | 8% | 16 625 | 8% | 2020/21 | INCL | MMM | (A) | 56 61 |
| <b>NB. (Key deposit for events 12.6.1;</b>           | 176    | 190    | 8% | 205    | 8% | 222    | 8% | 2020/21 | INCL | MMM | (A) | 56 61 |
| <b>12.6.2 and 12.6.3) per key</b>                    |        |        |    |        |    |        |    |         |      |     |     |       |
| (Deposit payable for events 12.6.2 & 12.6.3          | 34 245 | 36 984 | 8% | 39 943 | 8% | 43 139 | 8% | 2020/21 | INCL | MMM | (A) | 56 61 |
| subject to cleaning contractor fees as per           |        |        |    |        |    |        |    |         |      |     |     |       |
| lease agreement)                                     |        |        |    |        |    |        |    |         |      |     |     |       |

| DIRECTORATE: SOCIAL SERVICES                        |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
|-----------------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: PARKS AND CEMETERIES               |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| DIVISION: PARKS                                     |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| SERVICE OR PRODUCT                                  | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF<br>2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| 12.6.4 Exceeding lease period                       |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| -first three (3) hours or part thereof              | 1 751                           | 1 891                         | 8%      | 2 042                         | 8%      | 2 206                         | 8%      | 2020/21                    | INCL              | MMM       | (A)                                 | 56 61                       |
| -additional per hour or part thereof (after 3 hrs)  | 614                             | 663                           | 8%      | 716                           | 8%      | 773                           | 8%      | 2020/21                    | INCL              | MMM       | (A)                                 | 56 61                       |
| 12.7 Public Open Spaces (without infrastructure)    |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| Lease Tariff                                        | Free                            | Free                          |         | Free                          |         | Free                          |         |                            |                   |           |                                     |                             |
| <b>13. TREE TEAM</b>                                |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| 13.1 Selling of logs/wood (when available - per m³) | 198                             | 214                           | 8%      | 231                           | 8%      | 249                           | 8%      | 2020/21                    | INCL              | MMM       | (C)                                 | 56 61                       |
| 13.2 Mulch (when available per m³)                  | 529                             | 571                           | 8%      | 617                           | 8%      | 666                           | 8%      | 2020/21                    | INCL              | MMM       | (C)                                 | 56 61                       |
| 13.3 Tree removal (requests) (on Council property)  |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| Basic levy (cost + 10% admin levy)                  |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| PLUS : Age of tree per year                         | 122                             | 132                           | 8%      | 142                           | 8%      | 153                           | 8%      | 2020/21                    | INCL              | MMM       | (C)                                 | 56 61                       |
| <b>14. DEVELOPMENT</b>                              |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| 14.1 Cricket pitch turf                             |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| (when available - per m³)                           |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| No deliveries                                       | 530                             | 572                           | 8%      | 618                           | 8%      | 667                           | 8%      | 2020/21                    | INCL              | MMM       | (C)                                 | 56 61                       |

|                                                                                                                                                 |  |  |  |  |  |  |  |  |  |           |           |           |                             |       |
|-------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|-----------|-----------|-----------|-----------------------------|-------|
| DIRECTORATE: SOCIAL SERVICES                                                                                                                    |  |  |  |  |  |  |  |  |  |           |           |           |                             |       |
| SUB-DIRECTORATE: PARKS AND CEMETERIES                                                                                                           |  |  |  |  |  |  |  |  |  |           |           |           |                             |       |
| DIVISION: PARKS                                                                                                                                 |  |  |  |  |  |  |  |  |  |           |           |           |                             |       |
| ANNEXURE TO TARIFFS FOR LOCH LOGAN RENTAL (12.1.6)                                                                                              |  |  |  |  |  |  |  |  |  |           |           |           |                             |       |
|                                                                                                                                                 |  |  |  |  |  |  |  |  |  |           |           |           | REVENUE LINE ITEM<br>NUMBER |       |
| 1. Temporary power supply points: Loch Logan Island/Rose Garden/other public/private open spaces                                                |  |  |  |  |  |  |  |  |  |           |           |           |                             |       |
| These power supply points will be given only where infrastructure already exist. In all other instance cost estimate will be quoted on request. |  |  |  |  |  |  |  |  |  |           |           |           |                             |       |
|                                                                                                                                                 |  |  |  |  |  |  |  |  |  |           |           |           |                             |       |
| 1.2 Single phase - not exceeding 3kW                                                                                                            |  |  |  |  |  |  |  |  |  | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024                   |       |
| MATERIAL (None)                                                                                                                                 |  |  |  |  |  |  |  |  |  |           |           |           |                             |       |
| LABOUR (for connection and disconnection of supply)                                                                                             |  |  |  |  |  |  |  |  |  |           |           |           |                             |       |
| 1.00                                                                                                                                            |  |  |  |  |  |  |  |  |  | 411       | 444       | 479       | 518                         | 56 61 |
|                                                                                                                                                 |  |  |  |  |  |  |  |  |  | 411       | 444       | 479       | 518                         | 56 61 |
| TRANSPORT (for connection and disconnection of supply)                                                                                          |  |  |  |  |  |  |  |  |  |           |           |           |                             |       |
| 20.00                                                                                                                                           |  |  |  |  |  |  |  |  |  | 416       | 449       | 485       | 524                         | 56 61 |
| Administration Levy                                                                                                                             |  |  |  |  |  |  |  |  |  | 416       | 449       | 485       | 524                         | 56 61 |
| Total                                                                                                                                           |  |  |  |  |  |  |  |  |  | 827       | 893       | 964       | 1 042                       | 56 61 |
| Calculation of cost of consumption per day                                                                                                      |  |  |  |  |  |  |  |  |  | 83        | 89        | 97        | 104                         | 56 61 |
| Maximum 3kW with average consumption of 15 hours per day multiplied by                                                                          |  |  |  |  |  |  |  |  |  | 912       | 985       | 1 064     | 1 149                       | 56 61 |
|                                                                                                                                                 |  |  |  |  |  |  |  |  |  |           |           |           |                             |       |
|                                                                                                                                                 |  |  |  |  |  |  |  |  |  | 68        | 73        | 79        | 85                          | 56 61 |
| FIRST DAY OR PART THEREOF                                                                                                                       |  |  |  |  |  |  |  |  |  |           |           |           |                             |       |
| Cost of connection and energy used during first day.                                                                                            |  |  |  |  |  |  |  |  |  | 982       | 1 060     | 1 145     | 1 236                       | 56 61 |
| Unit cost                                                                                                                                       |  |  |  |  |  |  |  |  |  | 982       | 1 060     | 1 145     | 1 236                       | 56 61 |
| ADDITIONAL DAYS                                                                                                                                 |  |  |  |  |  |  |  |  |  |           |           |           |                             |       |
| Cost of energy used, per day, during additional days.                                                                                           |  |  |  |  |  |  |  |  |  | 68        | 73        | 79        | 85                          | 56 61 |
| Unit cost                                                                                                                                       |  |  |  |  |  |  |  |  |  | 68        | 73        | 79        | 85                          | 56 61 |
|                                                                                                                                                 |  |  |  |  |  |  |  |  |  |           |           |           |                             |       |

|                                                        |  |  |  |  |  |  |           |           |           |           |  |                             |
|--------------------------------------------------------|--|--|--|--|--|--|-----------|-----------|-----------|-----------|--|-----------------------------|
| DIRECTORATE: SOCIAL SERVICES                           |  |  |  |  |  |  |           |           |           |           |  |                             |
| SUB-DIRECTORATE: PARKS AND CEMETERIES                  |  |  |  |  |  |  |           |           |           |           |  |                             |
| DIVISION: PARKS                                        |  |  |  |  |  |  |           |           |           |           |  |                             |
| ANNEXURE TO TARIFFS FOR LOCH LOGAN RENTAL (12.1.6)     |  |  |  |  |  |  |           |           |           |           |  | REVENUE LINE ITEM<br>NUMBER |
| 1.3 Three phase - above 3kW but not exceeding 10kW     |  |  |  |  |  |  |           |           |           |           |  |                             |
|                                                        |  |  |  |  |  |  | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 |  |                             |
| MATERIAL (None)                                        |  |  |  |  |  |  |           |           |           |           |  |                             |
| LABOUR (for connection and disconnection of supply)    |  |  |  |  |  |  |           |           |           |           |  |                             |
| 1.00                                                   |  |  |  |  |  |  | 411       | 444       | 479       | 518       |  | 56 61                       |
| TRANSPORT (for connection and disconnection of supply) |  |  |  |  |  |  | 411       | 444       | 479       | 518       |  | 56 61                       |
| 20.00                                                  |  |  |  |  |  |  | 416       | 449       | 485       | 524       |  | 56 61                       |
| Administration Levy                                    |  |  |  |  |  |  | 416       | 449       | 485       | 524       |  | 56 61                       |
| Total                                                  |  |  |  |  |  |  | 827       | 893       | 964       | 1 042     |  | 56 61                       |
| Calculation of cost of consumption per day             |  |  |  |  |  |  | 83        | 89        | 97        | 104       |  | 56 61                       |
| Maximum 10kW with average consumption of 15 hours per  |  |  |  |  |  |  | 912       | 985       | 1 064     | 1 149     |  | 56 61                       |
|                                                        |  |  |  |  |  |  |           |           |           |           |  |                             |
|                                                        |  |  |  |  |  |  | 222       | 240       | 259       | 279       |  | 56 61                       |
| FIRST DAY OR PART THEREOF                              |  |  |  |  |  |  |           |           |           |           |  |                             |
| Cost of connection and energy used during first day.   |  |  |  |  |  |  | 1 134     | 1 225     | 1 322     | 1 428     |  | 56 61                       |
| Unit cost                                              |  |  |  |  |  |  | 1 134     | 1 225     | 1 322     | 1 428     |  | 56 61                       |
| ADDITIONAL DAYS                                        |  |  |  |  |  |  |           |           |           |           |  |                             |
| Cost of energy used, per day, during additional days.  |  |  |  |  |  |  | 222       | 240       | 259       | 279       |  | 56 61                       |
| Unit cost                                              |  |  |  |  |  |  | 222       | 240       | 259       | 279       |  | 56 61                       |

| DIRECTORATE: SOCIAL SERVICES                  |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
|-----------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: PARKS AND CEMETERIES         |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| DIVISION: ZOO AND KWAGGAFONTEIN BUSINESS UNIT |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| SERVICE OR PRODUCT                            | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF<br>2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>15. ZOO AND KWAGGAFONTEIN</b>              |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| 15.1 Entrance fees                            |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| Adults                                        | 88                              | 95                            | 8%      | 102                           | 8%      | 111                           | 8%      | 2020/21                    | INCL              | MMM       | (C)                                 | 56 21                       |
| Pensioners                                    | 50                              | 54                            | 8%      | 58                            | 8%      | 63                            | 8%      | 2020/21                    | INCL              | MMM       | (C)                                 | 56 21                       |
| Pre-school children from 3 years              | 28                              | 30                            | 8%      | 32                            | 8%      | 35                            | 8%      | 2020/21                    | INCL              | MMM       | (C)                                 | 56 21                       |
| Scholars                                      | 39                              | 42                            | 8%      | 45                            | 8%      | 49                            | 8%      | 2020/21                    | INCL              | MMM       | (C)                                 | 56 21                       |
| Groups :                                      |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| Scholars : 11-20                              | 28                              | 30                            | 8%      | 32                            | 8%      | 35                            | 8%      | 2020/21                    | INCL              | MMM       | (C)                                 | 56 21                       |
| Scholars : 21-50                              | 25                              | 27                            | 8%      | 29                            | 8%      | 31                            | 8%      | 2020/21                    | INCL              | MMM       | (C)                                 | 56 21                       |
| Scholars : 51-100                             | 24                              | 26                            | 8%      | 28                            | 8%      | 30                            | 8%      | 2020/21                    | INCL              | MMM       | (C)                                 | 56 21                       |
| Scholars : 100+                               | 23                              | 25                            | 8%      | 27                            | 8%      | 29                            | 8%      | 2020/21                    | INCL              | MMM       | (C)                                 | 56 21                       |
| Toddlers : 11-20                              | 28                              | 30                            | 8%      | 32                            | 8%      | 35                            | 8%      | 2020/21                    | INCL              | MMM       | (C)                                 | 56 21                       |
| Toddlers : 21-50                              | 25                              | 27                            | 8%      | 29                            | 8%      | 31                            | 8%      | 2020/21                    | INCL              | MMM       | (C)                                 | 56 21                       |
| Toddlers : 51-100                             | 24                              | 26                            | 8%      | 28                            | 8%      | 30                            | 8%      | 2020/21                    | INCL              | MMM       | (C)                                 | 56 21                       |
| Toddlers : 100+                               | 23                              | 25                            | 8%      | 27                            | 8%      | 29                            | 8%      | 2020/21                    | INCL              | MMM       | (C)                                 | 56 21                       |
| Adults accompanying groups                    | 50                              | 54                            | 8%      | 58                            | 8%      | 63                            | 8%      | 2020/21                    | INCL              | MMM       | (C)                                 | 56 21                       |
| Disabled school groups/street children        | 23                              | 25                            | 8%      | 27                            | 8%      | 29                            | 8%      | 2020/21                    | INCL              | MMM       | (C)                                 | 56 21                       |
| Disabled adults                               | 50                              | 54                            | 8%      | 58                            | 8%      | 63                            | 8%      | 2020/21                    | INCL              | MMM       | (C)                                 | 56 21                       |
| 15.2 Lapa renting : Zoo                       |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| First 2 Hours                                 | 1 375                           | 1 485                         | 8%      | 1 604                         | 8%      | 1 732                         | 8%      | 2020/21                    | INCL              | MMM       | (C)                                 | 56 21                       |
| Each additional hour                          | 660                             | 713                           | 8%      | 770                           | 8%      | 831                           | 8%      | 2020/21                    | INCL              | MMM       | (C)                                 | 56 21                       |
| Official Council's and Departmental functions | 50% of tariff                   | 50% of tariff                 |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| 15.3 Night Tours                              |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| Maximum of 50 persons for 1 hour              | 1 056                           | 1 140                         | 8%      | 1 232                         | 8%      | 1 330                         | 8%      | 2020/21                    | INCL              | MMM       | (C)                                 | 56 21                       |
| 15.4 Kwaggafontein Lapa                       |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| Lapa Renting per function                     | N/A                             | N/A                           |         |                               |         |                               |         |                            |                   |           | (A)                                 | 56 21                       |
| Sleep over                                    | N/A                             | N/A                           |         |                               |         |                               |         |                            |                   |           | (A)                                 | 56 21                       |
| Weekend (Friday to Sunday)                    | N/A                             | N/A                           |         |                               |         |                               |         |                            |                   |           | (A)                                 | 56 21                       |
| Refundable deposit                            | N/A                             | N/A                           |         |                               |         |                               |         |                            |                   |           | (A)                                 | 56 21                       |
| 15.5 Buying, selling and exchange of animals  |                                 |                               |         |                               |         |                               |         |                            |                   |           | (A)                                 | 56 21                       |

|                                                                                     |       |                                                                                                                                                                         |    |       |    |                                                                                                                                                                                  |    |                                                                                                                                                                               |      |     |     |                                     |
|-------------------------------------------------------------------------------------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|-------|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----|-----|-------------------------------------|
| <b>DIRECTORATE: SOCIAL SERVICES</b>                                                 |       |                                                                                                                                                                         |    |       |    |                                                                                                                                                                                  |    |                                                                                                                                                                               |      |     |     |                                     |
| <b>SUB-DIRECTORATE: PARKS AND CEMETERIES</b>                                        |       |                                                                                                                                                                         |    |       |    |                                                                                                                                                                                  |    |                                                                                                                                                                               |      |     |     |                                     |
| <b>DIVISION: NATURE CONSERVATION SERVICES</b>                                       |       |                                                                                                                                                                         |    |       |    |                                                                                                                                                                                  |    |                                                                                                                                                                               |      |     |     | <b>REVENUE LINE ITEM<br/>NUMBER</b> |
| <b>16. NATURE AREAS</b>                                                             |       |                                                                                                                                                                         |    |       |    |                                                                                                                                                                                  |    |                                                                                                                                                                               |      |     |     |                                     |
| 16.1 Eco Park : Lapa Renting                                                        | 1 096 | 1 183                                                                                                                                                                   | 8% | 1 278 | 8% | 1 380                                                                                                                                                                            | 8% | 2020/21                                                                                                                                                                       | INCL | MMM | (C) | 56 31                               |
| 16.2 Buying, selling and<br>exchange of animals                                     |       | In accordance to market related<br>prices up to R25000 each in terms of<br>Power number H11 of the delegated<br>powers, in consultation with the<br>Executive Director. |    |       |    | In accordance to<br>market related prices<br>up to R25000 each in<br>terms of Power number<br>H11 of the delegated<br>powers, in consultation<br>with the Executive<br>Director. |    | In accordance to market<br>related prices up to<br>R25000 each in terms of<br>Power number H11 of the<br>delegated powers, in<br>consultation with the<br>Executive Director. |      |     | (A) | 56 31                               |
|                                                                                     |       |                                                                                                                                                                         |    |       |    |                                                                                                                                                                                  |    |                                                                                                                                                                               |      |     |     |                                     |
|                                                                                     |       |                                                                                                                                                                         |    |       |    |                                                                                                                                                                                  |    |                                                                                                                                                                               |      |     |     |                                     |
|                                                                                     |       |                                                                                                                                                                         |    |       |    |                                                                                                                                                                                  |    |                                                                                                                                                                               |      |     |     |                                     |
| 16.3 Entrance fees: Naval Hill                                                      |       |                                                                                                                                                                         |    |       |    |                                                                                                                                                                                  |    |                                                                                                                                                                               |      |     |     |                                     |
| Motorcars                                                                           | 44    | 47                                                                                                                                                                      | 8% | 51    | 8% | 55                                                                                                                                                                               | 8% | 2020/21                                                                                                                                                                       | INCL | MMM | (C) | 56 31                               |
| Buses (per passenger)                                                               | 44    | 47                                                                                                                                                                      | 8% | 51    | 8% | 55                                                                                                                                                                               | 8% | 2020/21                                                                                                                                                                       | INCL | MMM | (A) | 56 31                               |
| Motorcycles                                                                         | 44    | 47                                                                                                                                                                      | 8% | 51    | 8% | 55                                                                                                                                                                               | 8% | 2020/21                                                                                                                                                                       | INCL | MMM | (A) | 56 31                               |
| Joggers (members of a club - per month)                                             | 62    | 67                                                                                                                                                                      | 8% | 72    | 8% | 78                                                                                                                                                                               | 8% | 2020/21                                                                                                                                                                       | INCL | MMM | (A) | 56 31                               |
| Joggers (private - per month)                                                       | 122   | 132                                                                                                                                                                     | 8% | 142   | 8% | 153                                                                                                                                                                              | 8% | 2020/21                                                                                                                                                                       | INCL | MMM | (A) | 56 31                               |
| Walkers (members of a club - per month)                                             | 62    | 67                                                                                                                                                                      | 8% | 72    | 8% | 78                                                                                                                                                                               | 8% | 2020/21                                                                                                                                                                       | INCL | MMM | (A) | 56 31                               |
| Walkers (private - per month)                                                       | 122   | 132                                                                                                                                                                     | 8% | 142   | 8% | 153                                                                                                                                                                              | 8% | 2020/21                                                                                                                                                                       | INCL | MMM | (A) | 56 31                               |
| Cyclers (members of a club - per month)                                             | 62    | 67                                                                                                                                                                      | 8% | 72    | 8% | 78                                                                                                                                                                               | 8% | 2020/21                                                                                                                                                                       | INCL | MMM | (A) | 56 31                               |
| Cyclers (private - per month)                                                       | 122   | 132                                                                                                                                                                     | 8% | 142   | 8% | 143                                                                                                                                                                              | 8% | 2020/21                                                                                                                                                                       | INCL | MMM | (A) | 56 31                               |
| 16.4 Naval Hill: Lapa renting per function                                          | 1 249 | 1 349                                                                                                                                                                   | 8% | 1 457 | 8% | 1 573                                                                                                                                                                            | 8% | 2020/21                                                                                                                                                                       | INCL | MMM | (A) | 56 31                               |
| NOTE: The new Tariffs published in Government Gazette No 44031 of 24 December 2020. |       |                                                                                                                                                                         |    |       |    |                                                                                                                                                                                  |    |                                                                                                                                                                               |      |     |     |                                     |

| DIRECTORATE: SOCIAL SERVICES                                                               |                                 |                               | GOVERNMENT GAZETTE no 44031, 24 DECEMBER 2020 |                               |         |                               |         |                            |                   |                     |                                     |                             |
|--------------------------------------------------------------------------------------------|---------------------------------|-------------------------------|-----------------------------------------------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|---------------------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: PARKS AND CEMETERIES                                                      |                                 |                               |                                               |                               |         |                               |         |                            |                   |                     |                                     |                             |
| DIVISION: SUPPORT SERVICES                                                                 |                                 |                               |                                               |                               |         |                               |         |                            |                   |                     |                                     |                             |
| SERVICE OR PRODUCT                                                                         | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-)                                       | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF<br>2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY           | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>17. TEMPE AIRPORT</b>                                                                   |                                 |                               |                                               |                               |         |                               |         |                            |                   |                     |                                     |                             |
| 17.1 Home based Aircraft                                                                   |                                 |                               |                                               |                               |         |                               |         |                            |                   |                     |                                     |                             |
| Landing fees per Kilogram                                                                  |                                 |                               |                                               |                               |         |                               |         |                            |                   |                     |                                     |                             |
| 500                                                                                        | 622                             | 672                           | 8%                                            | 725                           | 8%      | 783                           | 8%      | 2020/21                    | INCL              | MMM                 | (A)                                 | 56 41                       |
| 500 - 1000                                                                                 | 822                             | 888                           | 8%                                            | 959                           | 8%      | 1 035                         | 8%      | 2020/21                    | INCL              | MMM                 | (A)                                 |                             |
| 1001 - 1500                                                                                | 1001                            | 1 081                         | 8%                                            | 1 167                         | 8%      | 1 261                         | 8%      | 2020/21                    | INCL              | MMM                 | (A)                                 |                             |
| 1501 - 2000                                                                                | 1170                            | 1 263                         | 8%                                            | 1 364                         | 8%      | 1 474                         | 8%      | 2020/21                    | INCL              | MMM                 | (A)                                 |                             |
| 2001 - 2500                                                                                | 1418                            | 1 531                         | 8%                                            | 1 654                         | 8%      | 1 786                         | 8%      | 2020/21                    | INCL              | MMM                 | (A)                                 |                             |
| 2501 - 3000                                                                                | 1558                            | 1 682                         | 8%                                            | 1 817                         | 8%      | 1 962                         | 8%      | 2020/21                    | INCL              | MMM                 | (A)                                 |                             |
| 3001 - 3500                                                                                | 1745                            | 1 884                         | 8%                                            | 2 035                         | 8%      | 2 198                         | 8%      | 2020/21                    | INCL              | MMM                 | (A)                                 |                             |
| 3501 - 4000                                                                                | 1972                            | 2 130                         | 8%                                            | 2 300                         | 8%      | 2 484                         | 8%      | 2020/21                    | INCL              | MMM                 | (A)                                 |                             |
| 4001 - 5000                                                                                | 2110                            | 2 279                         | 8%                                            | 2 461                         | 8%      | 2 658                         | 8%      | 2020/21                    | INCL              | MMM                 | (A)                                 |                             |
| 5001 and more                                                                              | 2430                            | 2 624                         | 8%                                            | 2 834                         | 8%      | 3 061                         | 8%      | 2020/21                    | INCL              | MMM                 | (A)                                 |                             |
| 17.2 Home based helicopters                                                                | 20% of tariff                   |                               |                                               |                               |         |                               |         |                            | INCL              | MMM                 | (A)                                 | 56 41                       |
| 17.3 Visiting Aircraft (Government Gazette 44031,<br>Notice 738 of 2020, dated 24/12/2020) |                                 |                               |                                               |                               |         |                               |         |                            |                   | EC 12.2<br>19/08/92 |                                     |                             |
| Landing fees per Kilogram                                                                  |                                 |                               |                                               |                               |         |                               |         |                            |                   |                     |                                     |                             |
| 500                                                                                        |                                 | 35                            |                                               |                               |         |                               |         |                            | INCL              | }                   | 50% of                              | 56 41                       |
| 500 - 1000                                                                                 |                                 | 52                            |                                               |                               |         |                               |         |                            | INCL              | }                   | State Tariffs                       |                             |
| 1001 - 1500                                                                                |                                 | 66                            |                                               |                               |         |                               |         |                            | INCL              | }                   |                                     |                             |
| 1501 - 2000                                                                                |                                 | 80                            |                                               |                               |         |                               |         |                            | INCL              | }                   |                                     |                             |
| 2001 - 2500                                                                                |                                 | 95                            |                                               |                               |         |                               |         |                            | INCL              | }                   |                                     | 56 41                       |
| 2501 - 3000                                                                                |                                 | 109                           |                                               |                               |         |                               |         |                            | INCL              | }                   |                                     |                             |
| 3001 - 4000                                                                                |                                 | 152                           |                                               |                               |         |                               |         |                            | INCL              | EC 5.19             |                                     |                             |
| 4001 - 5000                                                                                |                                 | 195                           |                                               |                               |         |                               |         |                            | INCL              | 25/11/92            |                                     |                             |
| 5001 - 6000                                                                                |                                 | 237                           |                                               |                               |         |                               |         |                            | INCL              | }                   |                                     |                             |
| 6001 - 7000                                                                                |                                 | 281                           |                                               |                               |         |                               |         |                            | INCL              | }                   |                                     |                             |
| 7001 - 8000                                                                                |                                 | 323                           |                                               |                               |         |                               |         |                            | INCL              | }                   |                                     |                             |
| 8001 - 9000                                                                                |                                 | 364                           |                                               |                               |         |                               |         |                            | INCL              | }                   |                                     |                             |
| 9001 - 10000                                                                               |                                 | 409                           |                                               |                               |         |                               |         |                            | INCL              | }                   |                                     |                             |
| Helicopters                                                                                | 20% of tariff                   |                               |                                               |                               |         |                               |         |                            | INCL              | MMM                 |                                     | 56 41                       |
|                                                                                            |                                 |                               |                                               |                               |         |                               |         |                            |                   | 19/08/92            |                                     |                             |



|                                                                                    |    |                                                    |    |  |    |  |    |         |      |          |         |       |
|------------------------------------------------------------------------------------|----|----------------------------------------------------|----|--|----|--|----|---------|------|----------|---------|-------|
| 17.4 Parking fees (Government Gazette 44031, Notice 738 of 2020, dated 24/12/2020) |    |                                                    |    |  |    |  |    |         |      |          |         |       |
| First four (4) hours free, then per day or part there-of :                         |    |                                                    |    |  |    |  |    |         |      |          |         |       |
|                                                                                    |    |                                                    |    |  |    |  |    |         |      |          |         |       |
| 1 - 2000                                                                           |    | 27                                                 |    |  |    |  |    |         | INCL | EC 5.19  | 50% of  | 56 41 |
| 2001 - 3000                                                                        |    | 55                                                 |    |  |    |  |    |         | INCL | 25/11/92 | State   |       |
| 3001 - 4000                                                                        |    | 78                                                 |    |  |    |  |    |         | INCL |          | Tariffs |       |
| 4001 - 5000                                                                        |    | 109                                                |    |  |    |  |    |         | INCL |          |         |       |
| 5001 - 10000                                                                       |    | 157                                                |    |  |    |  |    |         | INCL |          |         |       |
|                                                                                    |    |                                                    |    |  |    |  |    |         |      |          |         |       |
| 17.5 SANDF                                                                         |    |                                                    |    |  |    |  |    |         |      |          |         |       |
|                                                                                    |    |                                                    |    |  |    |  |    |         |      |          |         |       |
| Landing fees per landing                                                           |    |                                                    | 8% |  | 8% |  | 8% | 2020/21 | INCL | EC 10.59 | (A)     | 56 41 |
|                                                                                    |    |                                                    |    |  |    |  |    |         |      | 21/07/87 |         |       |
| 17.6 Hanger sites                                                                  |    |                                                    |    |  |    |  |    |         |      |          |         |       |
|                                                                                    |    |                                                    |    |  |    |  |    |         |      |          |         |       |
| 17.6.1 Commercial (per month)                                                      | 1  | Discontinued. Referred to property valuation rates |    |  |    |  |    |         |      | MMM      | (A)     | 56 41 |
| 17.6.2 T-hangers (per year) per m²                                                 | 20 | Discontinued. Referred to property valuation rates |    |  |    |  |    |         |      | MMM      | (A)     | 56 41 |

| DIRECTORATE: SOCIAL SERVICES                                                                       |                                 |                               |         |                               |         |                               |         |                            |                       |                     |                                     |                             |
|----------------------------------------------------------------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-----------------------|---------------------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: PARKS AND CEMETERIES                                                              |                                 |                               |         |                               |         |                               |         |                            |                       |                     |                                     |                             |
| DIVISION: SUPPORT SERVICES                                                                         |                                 |                               |         |                               |         |                               |         |                            |                       |                     |                                     |                             |
| SERVICE OR PRODUCT                                                                                 | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF<br>2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL<br>. | AUTHO-RITY          | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>17. TEMPE AIRPORT</b>                                                                           |                                 |                               |         |                               |         |                               |         |                            |                       |                     |                                     |                             |
| 17.1 Home based Aircraft                                                                           |                                 |                               |         |                               |         |                               |         |                            |                       |                     |                                     |                             |
| Landing fees per Kilogram                                                                          |                                 |                               |         |                               |         |                               |         |                            |                       |                     |                                     |                             |
| 500                                                                                                | 622.00                          | 672                           | 8%      | 725.00                        | 8%      | 783.00                        | 8%      | 2020/21                    | INCL                  | MMM                 | (A)                                 | 56 41                       |
| 500 - 1000                                                                                         | 821.00                          | 886                           | 8%      | 957.00                        | 8%      | 1 033.00                      | 8%      | 2020/21                    | INCL                  | MMM                 | (A)                                 |                             |
| 1001 - 1500                                                                                        | 1001.00                         | 1 081                         | 8%      | 1 167.00                      | 8%      | 1 261.00                      | 8%      | 2020/21                    | INCL                  | MMM                 | (A)                                 |                             |
| 1501 - 2000                                                                                        | 1171.00                         | 1 264                         | 8%      | 1 366.00                      | 8%      | 1 475.00                      | 8%      | 2020/21                    | INCL                  | MMM                 | (A)                                 |                             |
| 2001 - 2500                                                                                        | 1418.00                         | 1 531                         | 8%      | 1 654.00                      | 8%      | 1 786.00                      | 8%      | 2020/21                    | INCL                  | MMM                 | (A)                                 |                             |
| 2501 - 3000                                                                                        | 1558.00                         | 1 682                         | 8%      | 1 817.00                      | 8%      | 1 962.00                      | 8%      | 2020/21                    | INCL                  | MMM                 | (A)                                 |                             |
| 3001 - 3500                                                                                        | 1 744.00                        | 1 883                         | 8%      | 2 034.00                      | 8%      | 2 197.00                      | 8%      | 2020/21                    | INCL                  | MMM                 | (A)                                 |                             |
| 3501 - 4000                                                                                        | 1 973.00                        | 2 131                         | 8%      | 2 301.00                      | 8%      | 2 485.00                      | 8%      | 2020/21                    | INCL                  | MMM                 | (A)                                 |                             |
| 4001 - 5000                                                                                        | 2 110.00                        | 2 279                         | 8%      | 2 461.00                      | 8%      | 2 658.00                      | 8%      | 2020/21                    | INCL                  | MMM                 | (A)                                 |                             |
| 5001 and more                                                                                      | 2 430.00                        | 2 624                         | 8%      | 2 835.00                      | 8%      | 3 061.00                      | 8%      | 2020/21                    | INCL                  | MMM                 | (A)                                 |                             |
| <b>17.2 Home based helicopters</b>                                                                 | 20% of tariff                   |                               |         |                               |         |                               |         |                            | INCL                  | MMM                 | (A)                                 | 56 41                       |
| <b>17.3 Visiting Aircraft (Government Gazette 44031,<br/>Notice 738 of 2020, dated 24.12.2020)</b> |                                 |                               |         |                               |         |                               |         |                            |                       | EC 12.2<br>19/08/92 |                                     |                             |
| Landing fees per Kilogram                                                                          |                                 |                               |         |                               |         |                               |         |                            |                       |                     |                                     |                             |
| 500                                                                                                | 40.00                           | 43.00                         | 8%      | 46.00                         | 8%      | 50.00                         | 8%      | 2020/21                    | INCL                  | }                   | 50% of                              | 56 41                       |
| 500 - 1000                                                                                         | 57.00                           | 61.00                         | 8%      | 66.00                         | 8%      | 72.00                         | 8%      | 2020/21                    | INCL                  | }                   | State Tariffs                       |                             |
| 1001 - 1500                                                                                        | 73.00                           | 79.00                         | 8%      | 85.00                         | 8%      | 92.00                         | 8%      | 2020/21                    | INCL                  | }                   |                                     |                             |
| 1501 - 2000                                                                                        | 89.00                           | 96.00                         | 8%      | 104.00                        | 8%      | 112.00                        | 8%      | 2020/21                    | INCL                  | }                   |                                     |                             |
| 2001 - 2500                                                                                        | 105.00                          | 113.00                        | 8%      | 122.00                        | 8%      | 132.00                        | 8%      | 2020/21                    | INCL                  | }                   |                                     | 56 41                       |
| 2501 - 3000                                                                                        | 121.00                          | 130.00                        | 8%      | 141.00                        | 8%      | 152.00                        | 8%      | 2020/21                    | INCL                  | }                   |                                     |                             |
| 3001 - 4000                                                                                        | 168.00                          | 181.00                        | 8%      | 196.00                        | 8%      | 211.00                        | 8%      | 2020/21                    | INCL                  | EC 5.19             |                                     |                             |
| 4001 - 5000                                                                                        | 216.00                          | 233.00                        | 8%      | 251.00                        | 8%      | 272.00                        | 8%      | 2020/21                    | INCL                  | 25/11/92            |                                     |                             |
| 5001 - 6000                                                                                        | 262.00                          | 283.00                        | 8%      | 305.00                        | 8%      | 330.00                        | 8%      | 2020/21                    | INCL                  | }                   |                                     |                             |
| 6001 - 7000                                                                                        | 311.00                          | 336.00                        | 8%      | 363.00                        | 8%      | 392.00                        | 8%      | 2020/21                    | INCL                  | }                   |                                     |                             |
| 7001 - 8000                                                                                        | 359.00                          | 388.00                        | 8%      | 419.00                        | 8%      | 452.00                        | 8%      | 2020/21                    | INCL                  | }                   |                                     |                             |
| 8001 - 9000                                                                                        | 403.00                          | 435.00                        | 8%      | 470.00                        | 8%      | 507.00                        | 8%      | 2020/21                    | INCL                  | }                   |                                     |                             |
| 9001 - 10000                                                                                       | 453.00                          | 489.00                        | 8%      | 528.00                        | 8%      | 570.00                        | 8%      | 2020/21                    | INCL                  | }                   |                                     |                             |
| Helicopters                                                                                        | 20% of tariff                   |                               |         |                               |         |                               |         |                            | INCL                  | MMM                 |                                     | 56 41                       |
|                                                                                                    |                                 |                               |         |                               |         |                               |         |                            |                       | 19/08/92            |                                     |                             |

|                                                                                    |        |                                                    |    |        |    |        |    |         |      |          |         |       |
|------------------------------------------------------------------------------------|--------|----------------------------------------------------|----|--------|----|--------|----|---------|------|----------|---------|-------|
| 17.4 Parking fees (Government Gazette 44031, Notice 738 of 2020, dated 24.12.2020) |        |                                                    |    |        |    |        |    |         |      |          |         |       |
| First four (4) hours free, then per day or part there-of:                          |        |                                                    |    |        |    |        |    |         |      |          |         |       |
| 1 - 2000                                                                           | 29.00  | 31.00                                              | 8% | 34.00  | 8% | 36.00  | 8% | 2020/21 | INCL | EC 5.19  | 50% of  | 56 41 |
| 2001 - 3000                                                                        | 60.00  | 65.00                                              | 8% | 70.00  | 8% | 75.00  | 8% | 2020/21 | INCL | 25/11/92 | State   |       |
| 3001 - 4000                                                                        | 86.00  | 93.00                                              | 8% | 100.00 | 8% | 108.00 | 8% | 2020/21 | INCL |          | Tariffs |       |
| 4001 - 5000                                                                        | 117.00 | 126.00                                             | 8% | 136.00 | 8% | 147.00 | 8% | 2020/21 | INCL |          |         |       |
| 5001 - 10000                                                                       | 173.00 | 187.00                                             | 8% | 202.00 | 8% | 218.00 | 8% | 2020/21 | INCL |          |         |       |
| 17.5 SANDF                                                                         |        |                                                    |    |        |    |        |    |         |      |          |         |       |
| Landing fees per landing                                                           | 122.00 | 132.00                                             | 8% | 142.00 | 8% | 153.00 | 8% | 2020/21 | INCL | EC 10.59 | (A)     | 56 41 |
|                                                                                    |        |                                                    |    |        |    |        |    |         |      | 21/07/87 |         |       |
| 17.6 Hanger sites                                                                  |        |                                                    |    |        |    |        |    |         |      |          |         |       |
| 17.6.1 Commercial (per month)                                                      | 1.00   | Discontinued. Referred to property valuation rates |    |        |    |        |    |         |      | MMM      | (A)     | 56 41 |
| 17.6.2 T-hangers (per year) per m <sup>2</sup>                                     | 20.00  | Discontinued. Referred to property valuation rates |    |        |    |        |    |         |      | MMM      | (A)     | 56 41 |

| <b>DIRECTORATE: SOCIAL SERVICES</b><br><b>SUB-DIRECTORATE: PARKS AND CEMETERIES</b><br><b>DIVISION: CEMETERIES</b>                                           |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|------------|-------------------------------------|-----------------------------|
| <b>ANNEXURE TO ADJUSTMENT OF TARIFFS: 2020/21 - 2023/24</b>                                                                                                  |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| Tariffs for the 2019/2020 - 2021/2022 financial years are generally adjusted by 10%, 10% and 10% according to the guidelines of the Chief Financial Officer. |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| <b>DIRECTORATE: SOCIAL SERVICES</b><br><b>SUB-DIRECTORATE: PARKS AND CEMETERIES</b><br><b>DIVISION: CEMETERIES - LOCAL</b>                                   |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| SERVICE OR PRODUCT                                                                                                                                           | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF<br>2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHO-RITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>1. CEMETERIES:</b>                                                                                                                                        |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| <b>SOUTH PARK: BERM SECTION</b>                                                                                                                              |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| (No trellis work or other structure is allowed)                                                                                                              |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| <b>1.1 GRAVE PLOTS</b>                                                                                                                                       |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| Adults : 2.43 x 1.21 m                                                                                                                                       | 3 000                           | 3 240                         | 8%      | 3 499                         | 8%      | 3 779                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Children : 1.52 x 1.21 m                                                                                                                                     | 1 975                           | 2 133                         | 8%      | 2 303                         | 8%      | 2 488                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Cadaver : 2.43 x 1.21 m                                                                                                                                      | 2 996                           | 3 235                         | 8%      | 3 494                         | 8%      | 3 774                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| <b>1.2 DIGGING OF GRAVE</b>                                                                                                                                  |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| Children : 1.52 x 0.61 x 1.37 m                                                                                                                              | 601                             | 649                           | 8%      | 701                           | 8%      | 757                           | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| <b>1.2.1 Digging of extra deep grave</b>                                                                                                                     |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| (2,40 m) Deviations (not in<br>respect of children's grave)                                                                                                  | 1 415                           | 1 528                         | 8%      | 1 650                         | 8%      | 1 782                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Extra wide : 0.84                                                                                                                                            | 1 678                           | 1 812                         | 8%      | 1 957                         | 8%      | 2 114                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Extra long : 2.53                                                                                                                                            | 1 574                           | 1 700                         | 8%      | 1 836                         | 8%      | 1 983                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Quadrangular : 2.30 x 0.81 x 2.40 m                                                                                                                          | 1 836                           | 1 983                         | 8%      | 2 141                         | 8%      | 2 313                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Quadrangular : 2.40 x 0.90 x 2.40 m                                                                                                                          | 211                             | 228                           | 8%      | 246                           | 8%      | 266                           | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Grave for brick-nogging: 2.60 x 1.05 x 2.40 m                                                                                                                | 2 659                           | 2 872                         | 8%      | 3 101                         | 8%      | 3 349                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |

|                                           |       |       |    |       |    |       |    |      |      |         |     |       |
|-------------------------------------------|-------|-------|----|-------|----|-------|----|------|------|---------|-----|-------|
| 1.2.2 Backfilling of soil                 |       |       |    |       |    |       |    |      |      |         |     |       |
| Weekdays                                  | 146   | 157   | 8% | 170   | 8% | 184   | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
| Weekend [Saturday & Sunday]               | 213   | 230   | 8% | 248   | 8% | 268   | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
| 1.3 EXHUMATION                            |       |       |    |       |    |       |    |      |      |         |     |       |
| Adults                                    | 2 079 | 2 245 | 8% | 2 425 | 8% | 2 619 | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
| Children                                  | 1 219 | 1 316 | 8% | 1 422 | 8% | 1 535 | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
| 1.4 PERMIT FOR ERECTION OF MEMORIAL STONE |       |       |    |       |    |       |    |      |      |         |     |       |
| 1.4.1 With berm (per sketch)              | 253   | 273   | 8% | 295   | 8% | 318   | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
| 1.4.2 Without berm (per sketch)           | 178   | 192   | 8% | 207   | 8% | 224   | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
| 1.5 STORAGE OF ASHES IN USED GRAVE PLOT   |       |       |    |       |    |       |    |      |      |         |     |       |
| 1.5.1 Grave with marble top               | 221   | 238   | 8% | 258   | 8% | 278   | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
| 1.5.2 Grave with grass/cement top         | 178   | 192   | 8% | 207   | 8% | 224   | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
| 1.6 BURIALS (weekends / public holidays)  | 76    | 82    | 8% | 88    | 8% | 96    | 8% | 2020 | INCL | EC 13.3 | (C) | 56 51 |

| <b>DIRECTORATE: SOCIAL SERVICES</b><br><b>SUB-DIRECTORATE: PARKS AND CEMETERIES</b><br><b>DIVISION: CEMETERIES - LOCAL</b> |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
|----------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|------------|-------------------------------------|-----------------------------|
| SERVICE OR PRODUCT                                                                                                         | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF<br>2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHO-RITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>2. CREMATORIUM</b>                                                                                                      |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| (No trellis work or other structure is allowed)                                                                            |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| 2.1 Niche for storing of ashes                                                                                             |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| (Blank tablet included)                                                                                                    |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| Single niche                                                                                                               | 2 697                           | 2 913                         | 8%      | 3 146                         | 8%      | 3 397                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Double niche                                                                                                               | 5 267                           | 5 688                         | 8%      | 6 143                         | 8%      | 6 635                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 2.2 Space on Wall of Remembrance (Plaque)                                                                                  |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| (Blank tablet included)                                                                                                    |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| Single                                                                                                                     | 1 813                           | 1 958                         | 8%      | 2 114                         | 8%      | 2 284                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Double                                                                                                                     | 2 697                           | 2 913                         | 8%      | 3 146                         | 8%      | 3 397                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 2.3 Permit for attachment of memorial (tablet)                                                                             | 108                             | 116                           | 8%      | 125                           | 8%      | 135                           | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 2.4 Blank tablet                                                                                                           |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| Single                                                                                                                     | 688                             | 743                           | 8%      | 802                           | 8%      | 866                           | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Double                                                                                                                     | 931                             | 1 005                         | 8%      | 1 086                         | 8%      | 1 173                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| <b>3. MEMORIAM &amp; SOUTH PARK TRADITIONAL/<br/>MONUMENTAL SECTION</b>                                                    |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| (No trellis work or other structure allowed)                                                                               |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| 3.1 GRAVE PLOT                                                                                                             |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| Adults : 2.43 x 1.21 m                                                                                                     | 1 009                           | 1 090                         | 8%      | 1 177                         | 8%      | 1 271                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Children : 1.52 x 1.21 m                                                                                                   | 460                             | 497                           | 8%      | 536                           | 8%      | 579                           | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Cadaver : 2.43 x 1.21 m                                                                                                    | 941                             | 1 016                         | 8%      | 1 097                         | 8%      | 1 185                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 3.2 DIGGING OF GRAVE                                                                                                       |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| Standard : Mechanical                                                                                                      |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| Children : 1.52 x 0.61 x 1.37 m                                                                                            | 363                             | 392                           | 8%      | 423                           | 8%      | 457                           | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 3.2.1 Digging of extra deep grave                                                                                          |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| (2.40 m) Mechanical                                                                                                        | 545                             | 588                           | 8%      | 635                           | 8%      | 686                           | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Quadrangular                                                                                                               | 624                             | 674                           | 8%      | 728                           | 8%      | 786                           | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 3.2.2 Grave digging by hand                                                                                                |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| Extra deep (2.4 m) (Optional<br>service)                                                                                   | 1 407                           | 1 519                         | 8%      | 1 641                         | 8%      | 1 772                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)                                                                                 | 587                             | 634                           | 8%      | 684                           | 8%      | 739                           | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |

| DIRECTORATE: SOCIAL SERVICES                                                                                                                    |                                 |                               |       |                               |       |                               |       |                            |                   |                     |                                     |                             |
|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------------|-------|-------------------------------|-------|-------------------------------|-------|----------------------------|-------------------|---------------------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: PARKS AND CEMETERIES                                                                                                           |                                 |                               |       |                               |       |                               |       |                            |                   |                     |                                     |                             |
| DIVISION: CEMETERIES - LOCAL                                                                                                                    |                                 |                               |       |                               |       |                               |       |                            |                   |                     |                                     |                             |
| SERVICE OR PRODUCT                                                                                                                              | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/- | PROPOSED<br>TARIFF<br>2022/23 | % +/- | PROPOSED<br>TARIFF<br>2023/24 | % +/- | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHO-RITY          | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>3. MEMORIAM &amp; SOUTH PARK TRADITIONAL/<br/>MONUMENTAL SECTION</b>                                                                         |                                 |                               |       |                               |       |                               |       |                            |                   |                     |                                     |                             |
| 3.2.4 Backfilling of soil                                                                                                                       |                                 |                               |       |                               |       |                               |       |                            |                   |                     |                                     |                             |
| Weekdays                                                                                                                                        | 146                             | 157                           | 8%    | 170                           | 8%    | 184                           | 8%    | 2020                       | INCL              | MMM                 | (C)                                 | 56 51                       |
| Weekends [Saturday & Sunday]                                                                                                                    | 213                             |                               | 8%    |                               | 8%    |                               | 8%    | 2020                       | INCL              | MMM                 | (C)                                 | 56 51                       |
| <b>3.3 EXHUMATION</b>                                                                                                                           |                                 |                               |       |                               |       |                               |       |                            |                   |                     |                                     |                             |
| Adults                                                                                                                                          | 2 059                           | 2 224                         | 8%    | 2 401                         | 8%    | 2 594                         | 8%    | 2020                       | INCL              | MMM                 | (C)                                 | 56 51                       |
| Children                                                                                                                                        | 1 202                           | 1 298                         | 8%    | 1 402                         | 8%    | 1 514                         | 8%    | 2020                       | INCL              | MMM                 | (C)                                 | 56 51                       |
| 3.4 ERECTION OF MEMORIAL                                                                                                                        | 110                             | 119                           | 8%    | 128                           | 8%    | 138                           | 8%    | 2020                       | INCL              | MMM                 | (C)                                 | 56 51                       |
| 3.5 Burials (Week-ends/public holidays)                                                                                                         | 76                              | 82                            | 8%    | 88                            | 8%    | 96                            | 8%    | 2020                       | INCL              | EC 13.3<br>17/11/98 | (C)                                 | 56 51                       |
| <b>4. SOUTH PARK : NATURAL GRASS<br/>SECTION (No erection of tombstones,<br/>monuments, trellis work or any other<br/>structure is allowed)</b> |                                 |                               |       |                               |       |                               |       |                            |                   |                     |                                     |                             |
| <b>4.1 GRAVE PLOTS</b>                                                                                                                          |                                 |                               |       |                               |       |                               |       |                            |                   |                     |                                     |                             |
| Adults : 2.43 x 1.21 m                                                                                                                          | 823                             | 889                           | 8%    | 960                           | 8%    | 1 037                         | 8%    | 2020                       | INCL              | MMM                 | (C)                                 | 56 51                       |
| Children : 1.52 x 1.21 m                                                                                                                        | 394                             | 425                           | 8%    | 459                           | 8%    | 496                           | 8%    | 2020                       | INCL              | MMM                 | (C)                                 | 56 51                       |
| Cadaver : 2.43 x 1.21 m                                                                                                                         | 823                             | 889                           | 8%    | 960                           | 8%    | 1 037                         | 8%    | 2020                       | INCL              | MMM                 | (C)                                 | 56 51                       |

|                                                                                                |       |       |    |       |    |       |    |      |      |     |     |       |
|------------------------------------------------------------------------------------------------|-------|-------|----|-------|----|-------|----|------|------|-----|-----|-------|
| <b>4. SOUTH PARK : NATURAL GRASS</b>                                                           |       |       |    |       |    |       |    |      |      |     |     |       |
| SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed) |       |       |    |       |    |       |    |      |      |     |     |       |
| <b>4.2 DIGGING OF GRAVE (Standard)</b>                                                         |       |       |    |       |    |       |    |      |      |     |     |       |
| Children : 1.52 x 0.61 x 1.37 m                                                                | 363   | 392   | 8% | 423   | 8% | 457   | 8% | 2020 | INCL | MMM | (C) | 56 51 |
| <b>4.2.1 Digging of extra deep grave</b>                                                       |       |       |    |       |    |       |    |      |      |     |     |       |
| (2,40 m) Mechanical                                                                            | 545   | 588   | 8% | 635   | 8% | 686   | 8% | 2020 | INCL | MMM | (C) | 56 51 |
| Quadrangular (2.4 m)                                                                           | 630   | 680   | 8% | 735   | 8% | 793   | 8% | 2020 | INCL | MMM | (C) | 56 51 |
| <b>4.2.2 Backfilling of soil</b>                                                               |       |       |    |       |    |       |    |      |      |     |     |       |
| Weekdays                                                                                       | 146   | 157   | 8% | 170   | 8% | 183   | 8% | 2020 | INCL | MMM | (C) | 56 51 |
| Weekends [Saturday & Sunday]                                                                   | 213   | 230   | 8% | 248   | 8% | 268   | 8% | 2020 | INCL | MMM | (C) | 56 51 |
| <b>4.3 EXHUMATION</b>                                                                          |       |       |    |       |    |       |    |      |      |     |     |       |
| Adults                                                                                         | 2 079 | 2 245 | 8% | 2 425 | 8% | 2 619 | 8% | 2020 | INCL | MMM | (C) | 56 51 |
| Children                                                                                       | 1 219 | 1 316 | 8% | 1 422 | 8% | 1 535 | 8% | 2020 | INCL | MMM | (C) | 56 51 |





| DIRECTORATE: SOCIAL SERVICES                                              |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
|---------------------------------------------------------------------------|---------------------------------|-------------------------------|-------|-------------------------------|-------|-------------------------------|-------|----------------------------|-------------------|------------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: PARKS AND CEMETERIES                                     |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| DIVISION: CEMETERIES - LOCAL                                              |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| SERVICE OR PRODUCT                                                        | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/- | PROPOSED<br>TARIFF<br>2022/23 | % +/- | PROPOSED<br>TARIFF<br>2023/24 | % +/- | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHO-RITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>5. BAINSVLEI &amp; BLOEMSPRUIT TRADITIONAL/<br/>MONUMENTAL SECTION</b> |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| (No trellis work or other structure is allowed)                           |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| 5.1 GRAVE PLOT                                                            |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| Adults : 2.43 x 1.21 m                                                    | 1 009                           | 1 090                         | 8%    | 1 177                         | 8%    | 1 271                         | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Children : 1.52 x 1.21 m                                                  | 460                             | 497                           | 8%    | 536                           | 8%    | 579                           | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Cadaver : 2.43 x 1.21 m                                                   | 941                             | 1 016                         | 8%    | 1 097                         | 8%    | 1 185                         | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 5.2 DIGGING OF GRAVE (Standard: Mechanical)                               |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| Children : 1.52 x 0.61 x 1.37 m                                           | 363                             | 392                           | 8%    | 423                           | 8%    | 457                           | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| <b>5. BAINSVLEI &amp; BLOEMSPRUIT</b>                                     |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| (No trellis work or other structure is allowed)                           |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| 5.2.1 Digging of extra deep grave                                         |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| (2.40 m) Mechanical                                                       | 545                             | 588                           | 8%    | 635                           | 8%    | 686                           | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Quadrangular                                                              | 624                             | 674                           | 8%    | 728                           | 8%    | 786                           | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 5.2.2 Grave digging by hand                                               |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| Extra deep (2,4 m) (Optional service)                                     | 1 407                           | 1 519                         | 8%    | 1 641                         | 8%    | 1 772                         | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 5.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)                                | 587                             | 634                           | 8%    | 684                           | 8%    | 739                           | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 5.2.4 Backfilling of soil                                                 |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| Weekdays                                                                  | 146                             | 157                           | 8%    | 170                           | 8%    | 184                           | 8%    | 2020                       | INCL              | MMM        | (C)                                 |                             |
| Weekends [Saturday & Sunday]                                              | 213                             | 230                           | 8%    | 248                           | 8%    | 268                           | 8%    | 2020                       | INCL              | MMM        | (C)                                 |                             |
| 5.3 EXHUMATION                                                            |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| Adults                                                                    | 2 059                           | 226                           | 8%    | 244                           | 8%    | 263                           | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Children                                                                  | 1 202                           |                               | 8%    |                               | 8%    |                               | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 5.4 ERECTION OF MEMORIAL                                                  | 110                             | 119                           | 8%    | 128                           | 8%    | 139                           | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 5.5 Burial (Week-ends/public holidays)                                    | 76                              | 82                            | 8%    | 88                            | 8%    | 96                            | 8%    | 2020                       | INCL              | EC 13.3    | (C)                                 | 56 51                       |
| 5.6 STORAGE OF ASHES IN USED<br>GRAVE PLOT                                |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| 5.5.1 Grave with marble top                                               | 221                             | 238                           | 8%    | 258                           | 8%    | 278                           | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 5.5.2 Grave with grass/cement top                                         | 178                             | 192                           | 8%    | 207                           | 8%    | 224                           | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |

| DIRECTORATE: SOCIAL SERVICES                    |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
|-------------------------------------------------|---------------------------------|-------------------------------|-------|-------------------------------|-------|-------------------------------|-------|----------------------------|-------------------|------------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: PARKS AND CEMETERIES           |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| DIVISION: CEMETERIES - LOCAL                    |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| SERVICE OR PRODUCT                              | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/- | PROPOSED<br>TARIFF<br>2022/23 | % +/- | PROPOSED<br>TARIFF<br>2023/24 | % +/- | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHO-RITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| 6. HEATHER-HEIGHTS:HEIDEDAL                     |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| (No trellis work or other structure is allowed) |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| 6.1 GRAVE PLOTS BERM                            |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| Adults : 2.43 x 1.21 m                          | 3 000                           | 3 240                         | 8%    | 3 499                         | 8%    | 3 779                         | 8%    | 2020                       |                   | MMM        | (C)                                 | 56 51                       |
| Children : 1.52 x 1.21 m                        | 1 975                           | 2 133                         | 8%    | 2 303                         | 8%    | 2 488                         | 8%    | 2020                       |                   | MMM        | (C)                                 | 56 51                       |
| Cadaver : 2.43 x 1.21 m                         | 2 996                           | 3 235                         | 8%    | 3 494                         | 8%    | 3 774                         | 8%    | 2020                       |                   | MMM        | (C)                                 | 56 51                       |
| 6.2 DIGGING OF GRAVE                            |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| Standard : Mechanical                           |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| Children : 1.52 x 0.61 x 1.37 m                 | 601                             | 649                           | 8%    | 701                           | 8%    | 757                           | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 6.3 EXTRAORDINARY GRAVES                        |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| Muslim grave                                    | 711                             | 768                           | 8%    | 829                           | 8%    | 895                           | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 6.3.1 Digging of extra deep grave               |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| (2,40 m) Mechanical                             | 1 415                           | 1 528                         | 8%    | 1 650                         | 8%    | 1 782                         | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Quadrangular                                    | 2 110                           | 2 279                         | 8%    | 2 461                         | 8%    | 2 658                         | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |

|                                            |       |       |    |       |    |       |    |      |      |         |     |       |
|--------------------------------------------|-------|-------|----|-------|----|-------|----|------|------|---------|-----|-------|
| 6.3.2 Brick-nogging (2.60 x 1.05 x 2.40m)  | 2 659 | 2 872 | 8% | 3 101 | 8% | 3 349 | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
| 6.3.3 Grave digging by hand                |       |       |    |       |    |       |    |      |      |         |     |       |
| Extra deep (2,4 m) :                       |       |       |    |       |    |       |    |      |      |         |     |       |
| Reservations (Optional service)            | 1 407 | 1 519 | 8% | 1 641 | 8% | 1 772 | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
| 6.3.4 Backfilling of soil                  |       |       |    |       |    |       |    |      |      |         |     |       |
| Weekdays                                   | 146   | 157   | 8% | 170   | 8% | 184   | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
| Weekends [Saturday & Sunday]               | 213   | 230   | 8% | 248   | 8% | 268   | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
| 6.4 EXHUMATION                             |       |       |    |       |    |       |    |      |      |         |     |       |
| Adults                                     | 2 079 | 2 245 | 8% | 2 425 | 8% | 2 619 | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
| Children                                   | 1 219 | 1 316 | 8% | 1 422 | 8% | 1 535 | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
| 6.5 PERMIT FOR ERECTION OF MEMORIAL STONE  |       |       |    |       |    |       |    |      |      |         |     |       |
| 6.5.1 With berm (per sketch)               | 253   | 273   | 8% | 295   | 8% | 318   | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
| 6.5.2 Without berm (per sketch)            | 178   | 192   | 8% | 207   | 8% | 224   | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
| 6.6 STORAGE OF ASHES IN USED GRAVE PLOT    |       |       |    |       |    |       |    |      |      |         |     |       |
| 6.6.1 Grave with marble top                | 221   | 238   | 8% | 258   | 8% | 278   | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
| 6.6.2 Grave with grass/cement top          | 178   | 192   | 8% | 207   | 8% | 224   | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
| 6.7 Burials (week-ends / public holidays ) | 76    | 82    | 8% | 88    | 8% | 96    | 8% | 2020 | INCL | EC 13.3 | (C) | 56 51 |

| DIRECTORATE: SOCIAL SERVICES                    |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
|-------------------------------------------------|---------------------------------|-------------------------------|-------|-------------------------------|-------|-------------------------------|-------|----------------------------|-------------------|------------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: PARKS AND CEMETERIES           |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| DIVISION: CEMETERIES - LOCAL                    |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| SERVICE OR PRODUCT                              | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/- | PROPOSED<br>TARIFF<br>2022/23 | % +/- | PROPOSED<br>TARIFF<br>2023/24 | % +/- | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHO-RITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| 7. MANGAUNG & STORM AVENUE, BAINSVLEI           |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| (No trellis work or other structure is allowed) |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| 7.1 GRAVE PLOTS                                 |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| Adults : 2.43 x 1.21 m                          | 1 009                           | 1 090                         | 8%    | 1 177                         | 8%    | 1 271                         | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Children : 1.52 x 1.21 m                        | 460                             | 497                           | 8%    | 536                           | 8%    | 579                           | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Cadaver : 2.43 x 1.21 m                         | 941                             | 1 016                         | 8%    | 1 097                         | 8%    | 1 185                         | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 7.2 DIGGING OF GRAVE                            |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| Standard : Mechanical                           |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| Children : 1.52 x 0.61 x 1.37 m                 | 363                             | 392                           | 8%    | 423                           | 8%    | 457                           | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 7.2.1 Digging of extra deep grave               |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| (2,40 m) Mechanical                             | 545                             | 588                           | 8%    | 636                           | 8%    | 686                           | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Quadrangular                                    | 624                             | 674                           | 8%    | 728                           | 8%    | 786                           | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 7.2.2 Grave digging by hand                     |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| Extra deep (2,4 m) (Optional service)           | 1 407                           | 1 519                         | 8%    | 1 641                         | 8%    | 1 772                         | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 7.2.3 Brick-nogging (2.60 x 1.05 x 2.40m)       | 587                             | 634                           | 8%    | 684                           | 8%    | 739                           | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 7.2.4 Backfilling of soil                       |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| Weekdays                                        | 146                             | 157                           | 8%    | 170                           | 8%    | 184                           | 8%    | 2020                       |                   |            | (C)                                 | 56 51                       |
| Weekends [Saturday & Sunday]                    | 213                             | 230                           | 8%    | 248                           | 8%    | 268                           | 8%    | 2020                       |                   |            | (C)                                 | 56 51                       |
| 7.3 EXHUMATION                                  |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| Adults                                          | 2 059                           | 2 224                         | 8%    | 2 401                         | 8%    | 2 594                         | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Children                                        | 1 202                           | 1 298                         | 8%    | 1 402                         | 8%    | 1 514                         | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |

|                                                      |       |       |    |       |    |       |    |      |      |         |     |       |
|------------------------------------------------------|-------|-------|----|-------|----|-------|----|------|------|---------|-----|-------|
| 7.4 ERECTION MEMORIALS                               | 110   | 119   | 8% | 128   | 8% | 138   | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
| 7.5 Burials ( week-ends / public holidays )          | 76    | 82    | 8% | 88    | 8% | 96    | 8% | 2020 | INCL | EC 13.3 | (C) | 56 51 |
| 8. BOTSHABELO TRADITIONAL/ MONUMENTAL                |       |       |    |       |    |       |    |      |      |         |     |       |
| SECTION (No trellis work or other structure allowed) |       |       |    |       |    |       |    |      |      |         |     |       |
| 8.1 GRAVE PLOT                                       |       |       |    |       |    |       |    |      |      |         |     |       |
| Adults : 2.43 x 1.21 m                               | 1 009 | 1 090 | 8% | 1 177 | 8% | 1 271 | 8% | 2020 | INCL | MMM     | (C) | 56 52 |
| Children : 1.52 x 1.21 m                             | 460   | 497   | 8% | 536   | 8% | 579   | 8% | 2020 | INCL | MMM     | (C) | 56 52 |
| 8.2 DIGGING OF GRAVE(Mechanical)                     |       |       |    |       |    |       |    |      |      |         |     |       |
| Children : 1.52 x 0.61 x 1.37 m                      | 363   | 392   | 8% | 423   | 8% | 457   | 8% | 2020 | INCL | MMM     | (C) | 56 52 |
| 8.2.2 Digging of extra deep grave                    |       |       |    |       |    |       |    |      |      |         |     |       |
| (2,40 m) Mechanical                                  | 545   | 588   | 8% | 635   | 8% | 686   | 8% | 2020 | INCL | MMM     | (C) | 56 52 |
| Quadrangular                                         | 624   | 674   | 8% | 728   | 8% | 786   | 8% | 2020 | INCL | MMM     | (C) | 56 52 |
| 8.2.3 Grave digging by hand                          |       |       |    |       |    |       |    |      |      |         |     |       |
| Extra deep (2,4 m) (Optional service)                | 1 407 | 1 519 | 8% | 1 641 | 8% | 1 772 | 8% | 2020 | INCL | MMM     | (C) | 56 52 |

| DIRECTORATE: SOCIAL SERVICES                         |                                 |                               |         |                               |         |                               |         |                            |                   |                     |                                     |                             |
|------------------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|---------------------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: PARKS AND CEMETERIES                |                                 |                               |         |                               |         |                               |         |                            |                   |                     |                                     |                             |
| DIVISION: CEMETERIES - LOCAL                         |                                 |                               |         |                               |         |                               |         |                            |                   |                     |                                     |                             |
| SERVICE OR PRODUCT                                   | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF<br>2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHO-RITY          | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| 8.2.4 Brick-nogging (2.60 x 1.05 x 2.40 m)           | 587                             | 634                           | 8%      | 684                           | 8%      | 739                           | 8%      | 2020                       | INCL              | MMM                 | (C)                                 | 56 52                       |
| 8.2.5 Backfilling of soil                            |                                 |                               |         |                               |         |                               |         |                            |                   |                     |                                     |                             |
| Weekdays                                             | 146                             | 157                           | 8%      | 170                           | 8%      | 184                           | 8%      | 2020                       | INCL              | MMM                 | (C)                                 | 56 52                       |
| Weekends [Saturday & Sunday]                         | 213                             | 230                           | 8%      | 248                           | 8%      | 268                           | 8%      | 2020                       | INCL              | MMM                 | (C)                                 | 56 52                       |
| 8. BOTSHABELO TRADITIONAL/ MONUMENTAL                |                                 |                               |         |                               |         |                               |         |                            |                   |                     |                                     |                             |
| SECTION (No trellis work or other structure allowed) |                                 |                               |         |                               |         |                               |         |                            |                   |                     |                                     |                             |
| 8.3 EXHUMATION                                       |                                 |                               |         |                               |         |                               |         |                            |                   |                     |                                     |                             |
| Adults                                               | 2 059                           | 2 224                         | 8%      | 2 401                         | 8%      | 2 594                         | 8%      | 2020                       | INCL              | MMM                 | (C)                                 | 56 52                       |
| Children                                             | 1 202                           | 1 298                         | 8%      | 1 402                         | 8%      | 1 514                         | 8%      | 2020                       | INCL              | MMM                 | (C)                                 | 56 52                       |
| 8.4 ERECTION OF MEMORIAL                             | 110                             | 119                           | 8%      | 128                           | 8%      | 138                           | 8%      | 2020                       | INCL              | MMM                 | (C)                                 | 56 52                       |
| 8.5 Burials ( week-ends / public holidays )          | 76                              | 82                            | 8%      | 88                            | 8%      | 96                            | 8%      | 2020                       | INCL              | EC 13.3<br>17/11/98 | (C)                                 | 56 52                       |
| 8.6 MUSLIM GRAVES                                    | 711                             | 768                           | 8%      | 829                           | 8%      | 895                           | 8%      | 2020                       | INCL              | MMM                 | (C)                                 | 56 52                       |

|                                                             |       |       |    |       |    |       |    |      |      |     |     |       |
|-------------------------------------------------------------|-------|-------|----|-------|----|-------|----|------|------|-----|-----|-------|
| <b>9. THABA NCHU TRADITIONAL/ MONUMENTAL</b>                |       |       |    |       |    |       |    |      |      |     |     |       |
| SECTION (No trellis work or other structure is allowed)     |       |       |    |       |    |       |    |      |      |     |     |       |
| <b>9.1 GRAVE PLOT</b>                                       |       |       |    |       |    |       |    |      |      |     |     |       |
| Adults : 2.43 x 1.21 m                                      | 1 009 | 1 090 | 8% | 1 177 | 8% | 1 271 | 8% | 2020 | INCL | MMM | (C) | 56 52 |
| Children : 1.52 x 1.21 m                                    | 460   | 497   | 8% | 536   | 8% | 579   | 8% | 2020 | INCL | MMM | (C) | 56 52 |
|                                                             |       |       |    |       |    |       |    |      |      |     |     |       |
| <b>9.2 DIGGING OF GRAVE(Mechanical)</b>                     |       |       |    |       |    |       |    |      |      |     |     |       |
| Children : 1.52 x 0.61 x 1.37 m                             | 363   | 392   | 8% | 423   | 8% | 457   | 8% | 2020 | INCL | MMM | (C) | 56 52 |
|                                                             |       |       |    |       |    |       |    |      |      |     |     |       |
| <b>9.2.1 Digging of extra deep grave (2,40m) Mechanical</b> | 545   | 588   | 8% | 635   | 8% | 686   | 8% | 2020 | INCL | MMM |     | 56 52 |
|                                                             |       |       |    |       |    |       |    |      |      |     |     |       |
| Quadrangular                                                | 624   | 674   | 8% | 728   | 8% | 786   | 8% | 2020 | INCL | MMM | (C) | 56 52 |
|                                                             |       |       |    |       |    |       |    |      |      |     |     |       |
| <b>9.2.2 Grave digging by hand</b>                          |       |       |    |       |    |       |    |      |      |     |     |       |
| Extra deep (2,4 m) (Optional service)                       | 1 407 | 1 519 | 8% | 1 641 | 8% | 1 772 | 8% | 2020 | INCL | MMM | (C) | 56 52 |
|                                                             |       |       |    |       |    |       |    |      |      |     |     |       |
| <b>9.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)</b>           | 587   | 634   | 8% | 684   | 8% | 739   | 8% | 2020 | INCL | MMM | (C) | 56 52 |
|                                                             |       |       |    |       |    |       |    |      |      |     |     |       |
| <b>9.2.4 Backfilling of soil</b>                            |       |       |    |       |    |       |    |      |      |     |     |       |
| Weekdays                                                    | 146   | 157   | 8% | 170   | 8% | 184   | 8% | 2020 | INCL | MMM | (C) | 56 52 |
| Weekends [Saturday & Sunday]                                | 213   | 230   | 8% | 248   | 8% | 268   | 8% | 2020 | INCL | MMM | (C) | 56 52 |
|                                                             |       |       |    |       |    |       |    |      |      |     |     |       |
| <b>9.3 EXHUMATION</b>                                       |       |       |    |       |    |       |    |      |      |     |     |       |
| Adults                                                      | 2 059 | 2 224 | 8% | 2 401 | 8% | 2 594 | 8% | 2020 | INCL | MMM | (C) | 56 52 |
| Children                                                    | 1 202 | 1 298 | 8% | 1 402 | 8% | 1 514 | 8% | 2020 | INCL | MMM | (C) | 56 52 |
|                                                             |       |       |    |       |    |       |    |      |      |     |     |       |



| DIRECTORATE: SOCIAL SERVICES                              |                                 |                               |       |                               |       |                               |       |                            |                   |                     |                                     |                             |
|-----------------------------------------------------------|---------------------------------|-------------------------------|-------|-------------------------------|-------|-------------------------------|-------|----------------------------|-------------------|---------------------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: PARKS AND CEMETERIES                     |                                 |                               |       |                               |       |                               |       |                            |                   |                     |                                     |                             |
| DIVISION: CEMETERIES - LOCAL                              |                                 |                               |       |                               |       |                               |       |                            |                   |                     |                                     |                             |
| SERVICE OR PRODUCT                                        | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/- | PROPOSED<br>TARIFF<br>2022/23 | % +/- | PROPOSED<br>TARIFF<br>2023/24 | % +/- | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHO-RITY          | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| 9.4 ERECTION OF MEMORIAL                                  | 110                             | 119                           | 8%    | 128                           | 8%    | 138                           | 8%    | 2020                       | INCL              | MMM                 | (C)                                 | 56 52                       |
| 9.5 Burials (week-ends / public holidays)                 | 76                              | 82                            | 8%    | 88                            | 8%    | 96                            | 8%    | 2020                       | INCL              | EC 13.3<br>17/11/98 | (C)                                 | 56 52                       |
| 9.6 MUSLIM GRAVE                                          | 711                             | 768                           | 8%    | 829                           | 8%    | 895                           | 8%    | 2020                       | INCL              | MMM                 | (C)                                 | 56 52                       |
| <b>10. SOUTH PARK : NEATER TRADITIONAL SECTION</b>        |                                 |                               |       |                               |       |                               |       |                            |                   | EC 47.3             | (C)                                 |                             |
| (No trellis work or any other structure allowed)          |                                 |                               |       |                               |       |                               |       |                            |                   | 17/07/01            |                                     |                             |
| 10.1 GRAVE PLOTS                                          |                                 |                               |       |                               |       |                               |       |                            |                   |                     |                                     |                             |
| Adults : 2.43 x 1.21 m                                    | 1 009                           | 1 090                         | 8%    | 1 177                         | 8%    | 1 271                         | 8%    | 2020                       | INCL              | MMM                 | (C)                                 | 56 52                       |
| Children : 1.52 x 1.21 m                                  | 460                             | 497                           | 8%    | 536                           | 8%    | 579                           | 8%    | 2020                       | INCL              | MMM                 | (C)                                 | 56 52                       |
| Cadaver : 2.43 x 1.21 m                                   | 941                             | 1 016                         | 8%    | 1 097                         | 8%    | 1 185                         | 8%    | 2020                       | INCL              | MMM                 | (C)                                 | 56 52                       |
| 10.2 DIGGING OF GRAVE (Standard)                          |                                 |                               |       |                               |       |                               |       |                            |                   |                     |                                     |                             |
| Children : 1.52 x 0.61 x 1.37 m                           | 363                             | 392                           | 8%    | 423                           | 8%    | 457                           | 8%    | 2020                       | INCL              | MMM                 | (C)                                 | 56 52                       |
| 10.2.1 Digging of extra deep grave<br>(2,40 m) Mechanical | 545                             | 588                           | 8%    | 635                           | 8%    | 686                           | 8%    | 2020                       | INCL              | MMM                 | (C)                                 | 56 52                       |
| Quadrangular (2.4 m)                                      | 624                             | 674                           | 8%    | 728                           | 8%    | 786                           | 8%    | 2020                       | INCL              | MMM                 | (C)                                 | 56 52                       |
| 10.2.2 Backfilling of soil                                |                                 |                               |       |                               |       |                               |       |                            |                   |                     |                                     |                             |
| Weekdays                                                  | 146                             | 157                           | 8%    | 170                           | 8%    | 184                           | 8%    | 2020                       | INCL              | MMM                 | (C)                                 | 56 52                       |
| Weekends [Saturday & Sunday]                              | 213                             | 230                           | 8%    | 248                           | 8%    | 268                           | 8%    | 2020                       | INCL              | MMM                 | (C)                                 | 56 52                       |
| 10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m)                 | 587                             | 634                           | 8%    | 684                           | 8%    | 739                           | 8%    | 2020                       | INCL              | MMM                 | (C)                                 | 56 51                       |
| 10.4 EXHUMATION                                           |                                 |                               |       |                               |       |                               |       |                            |                   |                     |                                     |                             |
| Adults                                                    | 2 059                           | 2 224                         | 8%    | 2 401                         | 8%    | 2 594                         | 8%    | 2020                       | INCL              | MMM                 | (C)                                 | 56 51                       |
| Children                                                  | 1 202                           | 1 298                         | 8%    | 1 402                         | 8%    | 1 514                         | 8%    | 2020                       | INCL              | MMM                 | (C)                                 | 56 51                       |
| 10.5 BURIALS (week-ends/Public holidays)                  | 76                              | 82                            | 8%    | 88                            | 8%    | 96                            | 8%    | 2020                       | INCL              | EC 13.3             | (C)                                 | 56 51                       |
| 10.6 ERECTION COSTS                                       | 110                             | 119                           | 8%    | 128                           | 8%    | 138                           | 8%    | 2020                       | INCL              | 17/11/98            | (C)                                 | 56 51                       |

| DIRECTORATE: SOCIAL SERVICES                               |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
|------------------------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|------------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: PARKS AND CEMETERIES                      |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| DIVISION: CEMETERIES - NON-LOCAL                           |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| SERVICE OR PRODUCT                                         | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF<br>2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHO-RITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>1. CEMETERIES:</b>                                      |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| <b>SOUTH PARK: BERM SECTION</b>                            |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| (No trellis work or other structure is allowed)            |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| <b>1.1 GRAVE PLOTS</b>                                     |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| Adults : 2.43 x 1.21 m                                     | 8 988                           | 9 707                         | 8%      | 10 483                        | 8%      | 11 322                        | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Children : 1.52 x 1.21 m                                   | 5 932                           | 6 406                         | 8%      | 6 919                         | 8%      | 7 472                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| <b>1.2 DIGGING OF GRAVE</b>                                |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| Children : 1.52 x 0.61 x 1.37 m                            | 1 783                           | 1 925                         | 8%      | 2 079                         | 8%      | 2 246                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| <b>1.2.1 Digging of extra deep grave</b>                   |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| (2,40 m) Deviations (not in<br>respect of children's grave | 4 250                           | 4 590                         | 8%      | 4 957                         | 8%      | 5 354                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Extra wide : 0.84                                          | 5 017                           | 5 418                         | 8%      | 5 852                         | 8%      | 6 320                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Extra long : 2.53                                          | 4 726                           | 5 104                         | 8%      | 5 512                         | 8%      | 5 953                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Quadrangular : 2.30 x 0.81 x 2.40 m                        | 5 515                           | 5 956                         | 8%      | 6 432                         | 8%      | 6 947                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Quadrangular : 2.40 x 0.90 x 2.40 m                        | 6 333                           | 6 839                         | 8%      | 7 387                         | 8%      | 7 978                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Grave for brick-nogging: 2.60 x 1.05 x 2.40 m              | 7 994                           | 8 633                         | 8%      | 9 324                         | 8%      | 10 070                        | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| <b>1.2.2 Backfilling of soil</b>                           |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| Weekdays                                                   | 146                             | 157                           | 8%      | 169                           | 8%      | 183                           | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Weekends [Saturday & Sunday]                               | 213                             | 230                           | 8%      | 248                           | 8%      | 268                           | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| <b>1.3 PERMIT FOR ERECTION OF MEMORIAL STONE</b>           |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| <b>1.3.1 With berm (per sketch)</b>                        |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| 1.3.1 With berm (per sketch)                               | 762                             | 823                           | 8%      | 889                           | 8%      | 960                           | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 1.3.2 Without berm (per sketch)                            | 540                             | 583                           | 8%      | 630                           | 8%      | 680                           | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| <b>1.4 STORAGE OF ASHES IN USED GRAVE PLOT</b>             |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| 1.4.1 Grave with marble top                                | 653                             | 705                           | 8%      | 761                           | 8%      | 822                           | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 1.4.2 Grave with grass/cement top                          | 540                             | 583                           | 8%      | 630                           | 8%      | 680                           | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |

|                                                 |        |        |    |        |    |        |    |      |      |                     |     |       |
|-------------------------------------------------|--------|--------|----|--------|----|--------|----|------|------|---------------------|-----|-------|
| 1.5 BURIALS (weekends / public holidays)        | 230    | 248    | 8% | 268    | 8% | 290    | 8% | 2020 | INCL | EC 13.3<br>17/11/98 | (C) | 56 51 |
| 2. CREMATORIUM                                  |        |        |    |        |    |        |    |      |      |                     |     |       |
| (No trellis work or other structure is allowed) |        |        |    |        |    |        |    |      |      |                     |     |       |
| 2.1 Niche for storing of ashes                  |        |        |    |        |    |        |    |      |      |                     |     |       |
| (Blank tablet included)                         |        |        |    |        |    |        |    |      |      |                     |     |       |
| Single niche                                    | 8 094  | 8 741  | 8% | 9 441  | 8% | 10 196 | 8% | 2020 | INCL | MMM                 | (C) | 56 51 |
| Double niche                                    | 15 791 | 17 054 | 8% | 18 418 | 8% | 19 892 | 8% | 2020 | INCL | MMM                 | (C) | 56 51 |
| 2.2 Space on Wall of Remembrance (Plaque)       |        |        |    |        |    |        |    |      |      |                     |     |       |
| (Blank tablet included)                         |        |        |    |        |    |        |    |      |      |                     |     |       |
| Single                                          | 5 432  | 5 866  | 8% | 6 336  | 8% | 6 843  | 8% | 2020 | INCL | MMM                 | (C) | 56 51 |
| Double                                          | 8 094  | 8 741  | 8% | 9 441  | 8% | 10 196 | 8% | 2020 | INCL | MMM                 | (C) | 56 51 |
|                                                 |        |        |    |        |    |        |    |      |      |                     |     |       |

| DIRECTORATE: SOCIAL SERVICES                                            |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
|-------------------------------------------------------------------------|---------------------------------|-------------------------------|-------|-------------------------------|-------|-------------------------------|-------|----------------------------|-------------------|------------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: PARKS AND CEMETERIES                                   |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| DIVISION: CEMETERIES - NON-LOCAL                                        |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| SERVICE OR PRODUCT                                                      | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/- | PROPOSED<br>TARIFF<br>2022/23 | % +/- | PROPOSED<br>TARIFF<br>2023/24 | % +/- | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHO-RITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| 2.3 Permit for attachment of memorial (tablet)                          | 328                             | 354                           | 8%    | 382                           | 8%    | 413                           | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 2.4 Blank tablet                                                        |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| Single                                                                  | 2 061                           | 2 226                         | 8%    | 2 404                         | 8%    | 2 596                         | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Double                                                                  | 2 778                           | 3 000                         | 8%    | 3 240                         | 8%    | 3 499                         | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| <b>3. MEMORIAM &amp; SOUTH PARK TRADITIONAL/<br/>MONUMENTAL SECTION</b> |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| (No trellis work or other structure allowed)                            |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| 3.1 GRAVE PLOT                                                          |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| Adults : 2.43 x 1.21 m                                                  | 2 690                           | 2 905                         | 8%    | 3 137                         | 8%    | 3 388                         | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Children : 1.52 x 1.21 m                                                | 1 378                           | 1 488                         | 8%    | 1 607                         | 8%    | 1 736                         | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Cadaver : 2.43 x 1.21 m                                                 |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| 3.2 DIGGING OF GRAVE                                                    |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| Standard : Mechanical                                                   |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| Children : 1.52 x 0.61 x 1.37 m                                         | 1 096                           | 1 183                         | 8%    | 1 278                         | 8%    | 1 380                         | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 3.2.1 Digging of extra deep grave                                       |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| (2,40 m) Mechanical                                                     | 1 637                           | 1 768                         | 8%    | 1 909                         | 8%    | 2 062                         | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Quadrangular                                                            | 1 892                           | 2 043                         | 8%    | 2 207                         | 8%    | 2 383                         | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 3.2.2 Grave digging by hand                                             |                                 |                               |       |                               |       |                               |       |                            |                   |            |                                     |                             |
| Extra deep (2,4 m) (Optional<br>service)                                | 4 250                           | 4 590                         | 8%    | 4 957                         | 8%    | 5 354                         | 8%    | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |

|                                                                                                |       |       |    |       |    |       |    |      |      |          |     |       |
|------------------------------------------------------------------------------------------------|-------|-------|----|-------|----|-------|----|------|------|----------|-----|-------|
| 3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)                                                     | 1 783 | 1 925 | 8% | 2 079 | 8% | 2 246 | 8% | 2020 | INCL | MMM      | (C) | 56 51 |
| 3.2.4 Backfilling of soil                                                                      |       |       |    |       |    |       |    |      |      |          |     |       |
| Weekdays                                                                                       | 146   | 157   | 8% | 170   | 8% | 184   | 8% | 2020 | INCL | MMM      | (C) | 56 51 |
| Weekends [Saturday & Sunday]                                                                   | 213   | 230   | 8% | 248   | 8% | 268   | 8% | 2020 | INCL | MMM      | (C) | 56 51 |
| 3.4 ERECTION OF MEMORIAL                                                                       | 341   | 368   | 8% | 398   | 8% | 429   | 8% | 2020 | INCL | MMM      | (C) | 56 51 |
| 3.5 Burials (Week-ends/public holidays)                                                        | 230   | 248   | 8% | 268   | 8% | 290   | 8% | 2020 | INCL | EC 13.3  | (C) | 56 51 |
|                                                                                                |       |       |    |       |    |       |    |      |      | 17/11/98 |     |       |
| <b>4. SOUTH PARK : NATURAL GRASS</b>                                                           |       |       |    |       |    |       |    |      |      |          |     |       |
| SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed) |       |       |    |       |    |       |    |      |      |          |     |       |
| 4.1 GRAVE PLOTS                                                                                |       |       |    |       |    |       |    |      |      |          |     |       |
| Adults : 2.43 x 1.21 m                                                                         | 2 477 | 2 675 | 8% | 2 889 | 8% | 3 120 | 8% | 2020 | INCL | MMM      | (C) | 56 51 |
| Children : 1.52 x 1.21 m                                                                       | 1 176 | 1 270 | 8% | 1 371 | 8% | 1 481 | 8% | 2020 | INCL | MMM      | (C) | 56 51 |
|                                                                                                |       |       |    |       |    |       |    |      |      |          |     |       |

| DIRECTORATE: SOCIAL SERVICES                                                                         |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
|------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|------------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: PARKS AND CEMETERIES                                                                |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| DIVISION: CEMETERIES - NON-LOCAL                                                                     |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| SERVICE OR PRODUCT                                                                                   | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF<br>2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHO-RITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>4. SOUTH PARK : NATURAL GRASS</b>                                                                 |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| SECTION (No erection of tombstones,<br>monuments, trellis work or any other<br>structure is allowed) |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| <b>4.2 DIGGING OF GRAVE (Standard)</b>                                                               |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| Children : 1.52 x 0.61 x 1.37 m                                                                      | 1 096                           | 1 183                         | 8%      | 1 278                         | 8%      | 1 380                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| <b>4.2.2 Digging of extra deep grave</b>                                                             |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| (2.40 m) Mechanical                                                                                  | 1 637                           | 1 768                         | 8%      | 1 909                         | 8%      | 2 062                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Quadrangular (2.4 m)                                                                                 | 1 892                           | 2 043                         | 8%      | 2 207                         | 8%      | 2 383                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| <b>4.2.3 Backfilling of soil</b>                                                                     |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| Weekdays                                                                                             | 146                             | 157                           | 8%      | 170                           | 8%      | 184                           | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Weekends [Saturday & Sunday]                                                                         | 213                             | 230                           | 8%      | 248                           | 8%      | 268                           | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| <b>5. BAINSVLEI &amp; BLOEMSPRUIT TRADITIONAL/<br/>MONUMENTAL SECTION</b>                            |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| (No trellis work or other structure is allowed)                                                      |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| <b>5.1 GRAVE PLOT</b>                                                                                |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| Adults : 2.43 x 1.21 m                                                                               | 2 690                           | 2 905                         | 8%      | 3 137                         | 8%      | 3 388                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Children : 1.52 x 1.21 m                                                                             | 1 378                           | 1 488                         | 8%      | 1 607                         | 8%      | 1 736                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| <b>5.2 DIGGING OF GRAVE (Standard)</b>                                                               |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| Children : 1.52 x 0.61 x 1.37 m                                                                      | 1 096                           | 1 183                         | 8%      | 1 278                         | 8%      | 1 380                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |

|                                                                                                |       |       |    |       |    |       |    |      |      |     |     |       |
|------------------------------------------------------------------------------------------------|-------|-------|----|-------|----|-------|----|------|------|-----|-----|-------|
| 5.2.1 Digging of extra deep grave<br>(2.40 m) Deviations (no in<br>respect of children's grave | 4 250 | 4 590 | 8% | 4 957 | 8% | 5 354 | 8% | 2020 | INCL | MMM | (C) | 56 51 |
| Extra wide : 0.84                                                                              | 5 017 | 5 418 | 8% | 5 852 | 8% | 6 320 | 8% | 2020 | INCL | MMM | (C) | 56 51 |
| Extra long : 2.53                                                                              | 4 726 | 5 104 | 8% | 5 512 | 8% | 5 953 | 8% | 2020 | INCL | MMM | (C) | 56 51 |
| Quadrangular : 2.30 x 0.81 x 2.40 m                                                            | 5 515 | 5 956 | 8% | 6 432 | 8% | 6 947 | 8% | 2020 | INCL | MMM | (C) | 56 51 |
| Quadrangular : 2.40 x 0.90 x 2.40 m                                                            | 6 333 | 6 839 | 8% | 7 387 | 8% | 7 978 | 8% | 2020 | INCL | MMM | (C) | 56 51 |
| Grave for brick-nogging : 2.60 x 1.05 x 2.40 m                                                 | 1 783 | 1 925 | 8% | 2 079 | 8% | 2 246 | 8% | 2020 | INCL | MMM | (C) | 56 51 |
| 5.2.2 Backfilling of soil                                                                      |       |       |    |       |    |       |    |      |      |     |     |       |
| Weekdays                                                                                       | 146   | 157   | 8% | 170   | 8% | 184   | 8% | 2020 | INCL | MMM | (C) | 56 51 |
| Weekends [Saturday & Sunday]                                                                   | 213   | 230   | 8% | 248   | 8% | 268   | 8% | 2020 | INCL | MMM | (C) | 56 51 |
| <b>5.3 PERMIT FOR ERECTION OF MEMORIAL STONE</b>                                               |       |       |    |       |    |       |    |      |      |     |     |       |
| 5.3.1 With berm (per sketch)                                                                   | 727   | 785   | 8% | 848   | 8% | 916   | 8% | 2020 | INCL | MMM | (C) | 56 51 |
| 5.3.2 Without berm (per sketch)                                                                | 341   | 368   | 8% | 398   | 8% | 429   | 8% | 2020 | INCL | MMM | (C) | 56 51 |

| <b>DIRECTORATE: SOCIAL SERVICES</b>                         |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
|-------------------------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|------------|-------------------------------------|-----------------------------|
| <b>SUB-DIRECTORATE: PARKS AND CEMETERIES</b>                |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| <b>DIVISION: CEMETERIES - NON-LOCAL</b>                     |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| SERVICE OR PRODUCT                                          | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF<br>2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHO-RITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| 5.4 STORAGE OF ASHES IN USED GRAVE PLOT                     |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| 5.4.1 Grave with marble top                                 | 653                             | 705                           | 8%      | 761                           | 8%      | 822                           | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 5.4.2 Grave with grass/cement top                           | 540                             | 583                           | 8%      | 629                           | 8%      | 680                           | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| 5.5 Burials (week-ends/ public holidays)                    | 230                             | 248                           | 8%      | 268                           | 8%      | 290                           | 8%      | 2020                       | INCL              | EC 13.3    | (C)                                 | 56 51                       |
| <b>6. HEATHER-HEIGHTS:HEIDEDAL</b>                          |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| (No trellis work or other structure is allowed)             |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| <b>6.1 GRAVE PLOTS BERM</b>                                 |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| Adults : 2.43 x 1.21 m                                      | 8 988                           | 9 707                         | 8%      | 10 483                        | 8%      | 11 322                        | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Children : 1.52 x 1.21 m                                    | 5 932                           | 6 406                         | 8%      | 6 919                         | 8%      | 7 472                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| <b>6.2 DIGGING OF GRAVE</b>                                 |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| Standard : Mechanical                                       |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| Children : 1.52 x 0.61 x 1.37 m                             | 1 783                           | 1 925                         | 8%      | 2 079                         | 8%      | 2 246                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| <b>6.3 EXTRAORDINARY GRAVES</b>                             |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| <b>6.3.1 Muslim grave</b>                                   |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| 6.3.2 Digging of extra deep grave                           | 2 121                           | 2 290                         | 8%      | 2 474                         | 8%      | 2 672                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| (2.40 m) Deviations (not in<br>respect of children's grave) | 4 250                           | 4 590                         | 8%      | 4 957                         | 8%      | 5 354                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Extra wide : 0.84                                           | 5 017                           | 5 418                         | 8%      | 5 852                         | 8%      | 6 320                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Extra long : 2.53                                           | 4 726                           | 5 104                         | 8%      | 5 512                         | 8%      | 5 953                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Quadrangular : 2.30 x 0.81 x 2.40 m                         | 5 515                           | 5 956                         | 8%      | 6 432                         | 8%      | 6 947                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Quadrangular : 2.40 x 0.90 x 2.40 m                         | 6 333                           | 6 839                         | 8%      | 7 387                         | 8%      | 7 978                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Grave for brick-nogging :                                   |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| 2.60 x 1.05 x 2.40 m                                        | 7 994                           | 8 633                         | 8%      | 9 324                         | 8%      | 10 070                        | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |



|                                                  |       |       |    |       |    |       |    |      |      |         |     |       |
|--------------------------------------------------|-------|-------|----|-------|----|-------|----|------|------|---------|-----|-------|
| <b>6.3.3 Backfilling of soil</b>                 |       |       |    |       |    |       |    |      |      |         |     |       |
| Weekdays                                         | 146   | 157   | 8% | 170   | 8% | 184   | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
| Weekends [Saturday & Sunday]                     | 213   | 230   | 8% | 248   | 8% | 268   | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
|                                                  |       |       |    |       |    |       |    |      |      |         |     |       |
| <b>6.3 EXTRAORDINARY GRAVES</b>                  | -     |       | 8% |       | 8% |       | 8% |      |      |         |     |       |
| 6.3.4 Grave digging by hand                      | -     |       | 8% |       | 8% |       | 8% |      |      |         |     |       |
| Extra deep (2,4 m) :                             | -     |       | 8% |       | 8% |       | 8% |      |      |         |     |       |
| Reservations (Optional service)                  | 4 250 | 4 590 | 8% | 4 957 | 8% | 5 354 | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
|                                                  |       |       |    |       |    |       |    |      |      |         |     |       |
| <b>6.5 PERMIT FOR ERECTION OF MEMORIAL STONE</b> |       |       |    |       |    |       |    |      |      |         |     |       |
| 6.5.1 With berm (per sketch)                     | 462   | 499   | 8% | 539   | 8% | 582   | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
| 6.5.2 Without berm (per sketch)                  | 540   | 583   | 8% | 630   | 8% | 680   | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
|                                                  |       |       |    |       |    |       |    |      |      |         |     |       |
| <b>6.6 STORAGE OF ASHES IN USED GRAVE PLOT</b>   |       |       |    |       |    |       |    |      |      |         |     |       |
| 6.6.1 Grave with marble top                      | 653   | 705   | 8% | 761   | 8% | 822   | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
| 6.6.2 Grave with grass/cement top                | 540   | 583   | 8% | 630   | 8% | 680   | 8% | 2020 | INCL | MMM     | (C) | 56 51 |
|                                                  |       |       |    |       |    |       |    |      |      |         |     |       |
| 6.7 Burials (week-ends / public holidays )       | 230   | 248   | 8% | 268   | 8% | 290   | 8% | 2020 | INCL | EC 13.3 | (C) | 56 51 |

| DIRECTORATE: SOCIAL SERVICES                                |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
|-------------------------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|------------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: PARKS AND CEMETERIES                       |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| DIVISION: CEMETERIES - NON-LOCAL                            |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| SERVICE OR PRODUCT                                          | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF<br>2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHO-RITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>7. MANGAUNG &amp; STORM AVENUE, BAINSVLEI</b>            |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| <b>TRADITIONAL / MONUMENTAL SECTION</b>                     |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| (No trellis work or other structure is allowed)             |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| <b>7.1 GRAVE PLOTS</b>                                      |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| Adults : 2.43 x 1.21 m                                      | 2 690                           | 2 905                         | 8%      | 3 137                         | 8%      | 3 388                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Children : 1.52 x 1.21 m                                    | 1 378                           | 1 488                         | 8%      | 1 607                         | 8%      | 1 736                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| <b>7.2 DIGGING OF GRAVE</b>                                 |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| Standard : Mechanical                                       |                                 |                               | 8%      |                               | 8%      |                               | 8%      |                            |                   |            |                                     |                             |
| Children : 1.52 x 0.61 x 1.37 m                             | 1 096                           | 1 183                         | 8%      | 1 278                         | 8%      | 1 380                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| <b>7.2 DIGGING OF GRAVE</b>                                 |                                 |                               | 8%      |                               | 8%      |                               | 8%      |                            |                   |            |                                     |                             |
| <b>7.2.1 Digging of extra deep grave</b>                    |                                 |                               | 8%      |                               | 8%      |                               | 8%      |                            |                   |            |                                     |                             |
| (2,40 m) Mechanical                                         | 1 637                           | 1 768                         | 8%      | 1 909                         | 8%      | 2 062                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Quadrangular                                                | 1 892                           | 2 043                         | 8%      | 2 207                         | 8%      | 2 383                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| <b>7.2.2 Grave digging by hand</b>                          |                                 |                               | 8%      |                               | 8%      |                               | 8%      |                            |                   |            |                                     |                             |
| Extra deep (2,4 m) (Optional service)                       | 4 250                           | 4 590                         | 8%      | 4 957                         | 8%      | 5 354                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| <b>7.2.3 Backfilling of soil</b>                            |                                 |                               | 8%      |                               | 8%      |                               | 8%      |                            |                   |            |                                     |                             |
| Weekdays                                                    | 146                             | 157                           | 8%      | 170                           | 8%      | 184                           | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| Weekends [Saturday & Sunday]                                | 213                             | 230                           | 8%      | 248                           | 8%      | 268                           | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| <b>7.4 ERECTION MEMORIALS</b>                               | 341                             | 368                           | 8%      | 398                           | 8%      | 429                           | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 51                       |
| <b>7.5 Burials ( week-ends / public holidays )</b>          | 230                             | 248                           | 8%      | 268                           | 8%      | 290                           | 8%      | 2020                       | INCL              | EC 13.3    | (C)                                 | 56 51                       |
| <b>8. BOTSHABELO TRADITIONAL/ MONUMENTAL</b>                |                                 |                               |         |                               |         |                               |         |                            |                   |            |                                     |                             |
| <b>SECTION (No trellis work or other structure allowed)</b> |                                 |                               | 8%      |                               | 8%      |                               | 8%      |                            |                   |            |                                     |                             |
| <b>8.1 GRAVE PLOT</b>                                       |                                 |                               | 8%      |                               | 8%      |                               | 8%      |                            |                   |            |                                     |                             |
| Adults : 2.43 x 1.21 m                                      | 2 690                           | 2 905                         | 8%      | 3 137                         | 8%      | 3 388                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 52                       |
| Children : 1.52 x 1.21 m                                    | 1 378                           | 1 488                         | 8%      | 1 607                         | 8%      | 1 736                         | 8%      | 2020                       | INCL              | MMM        | (C)                                 | 56 52                       |

|                                            |       |       |    |       |    |       |    |      |      |     |     |       |
|--------------------------------------------|-------|-------|----|-------|----|-------|----|------|------|-----|-----|-------|
| 8.2 DIGGING OF GRAVE(Mechanical)           |       |       |    |       |    |       |    |      |      |     |     |       |
| Children : 1.52 x 0.61 x 1.37 m            | 1 096 | 1 183 | 8% | 1 278 | 8% | 1 380 | 8% | 2020 | INCL | MMM | (C) | 56 52 |
| 8.2.1 Digging of extra deep grave          |       |       | 8% |       | 8% |       | 8% |      |      |     |     |       |
| (2,40 m) Mechanical                        | 1 637 | 1 768 | 8% | 1 909 | 8% | 2 062 | 8% | 2020 | INCL | MMM | (C) | 56 52 |
| Quadrangular                               | 1 892 | 2 043 | 8% | 2 207 | 8% | 2 383 | 8% | 2020 | INCL | MMM | (C) | 56 52 |
| 8.2 DIGGING OF GRAVE(Mechanical)           |       |       | 8% |       | 8% |       | 8% |      |      |     |     |       |
| 8.2.2 Grave digging by hand                |       |       | 8% |       | 8% |       | 8% |      |      |     |     |       |
| Extra deep (2,4 m) (Optional service)      | 4 250 | 4 590 | 8% | 4 957 | 8% | 5 354 | 8% | 2020 | INCL | MMM | (C) | 56 52 |
| 8.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m) | 1 783 | 1 925 | 8% | 2 079 | 8% | 2 246 | 8% | 2020 | INCL | MMM | (C) | 56 52 |

| <b>DIRECTORATE: SOCIAL SERVICES</b>                     |                                          |                                        |                |                                        |                |                                        |                |                                     |                           |                     |                                              |                                     |
|---------------------------------------------------------|------------------------------------------|----------------------------------------|----------------|----------------------------------------|----------------|----------------------------------------|----------------|-------------------------------------|---------------------------|---------------------|----------------------------------------------|-------------------------------------|
| <b>SUB-DIRECTORATE: PARKS AND CEMETERIES</b>            |                                          |                                        |                |                                        |                |                                        |                |                                     |                           |                     |                                              |                                     |
| <b>DIVISION: CEMETERIES - NON-LOCAL</b>                 |                                          |                                        |                |                                        |                |                                        |                |                                     |                           |                     |                                              |                                     |
| <b>SERVICE OR PRODUCT</b>                               | <b>APPROVED<br/>TARIFF<br/>2020/2021</b> | <b>PROPOSED<br/>TARIFF<br/>2021/22</b> | <b>% +/(-)</b> | <b>PROPOSED<br/>TARIFF<br/>2022/23</b> | <b>% +/(-)</b> | <b>PROPOSED<br/>TARIFF<br/>2023/24</b> | <b>% +/(-)</b> | <b>PREVIOUS<br/>ADJUSTMEN<br/>T</b> | <b>VAT<br/>INCL/EXCL.</b> | <b>AUTHO-RITY</b>   | <b>ORDER OF<br/>PROVISION<br/>(A) / (C)?</b> | <b>REVENUE LINE ITEM<br/>NUMBER</b> |
| <b>8. BOTSHABELO TRADITIONAL/ MONUMENTAL</b>            |                                          |                                        |                |                                        |                |                                        |                |                                     |                           |                     |                                              |                                     |
| SECTION (No trellis work or other structure allowed)    |                                          |                                        |                |                                        |                |                                        |                |                                     |                           |                     |                                              |                                     |
| 8.2.4 Backfilling of soil                               |                                          |                                        |                |                                        |                |                                        |                |                                     |                           |                     |                                              |                                     |
| Weekdays                                                | 146                                      | 157                                    | 8%             | 170                                    | 8%             | 184                                    | 8%             | 2020                                | INCL                      | MMM                 | (C)                                          | 56 52                               |
| Weekends [Saturday & Sunday]                            | 213                                      | 230                                    | 8%             | 248                                    | 8%             | 268                                    | 8%             | 2020                                | INCL                      | MMM                 | (C)                                          | 56 52                               |
| 8.3 ERECTION OF MEMORIAL                                | 341                                      | 368                                    | 8%             | 398                                    | 8%             | 429                                    | 8%             | 2020                                | INCL                      | MMM                 | (C)                                          | 56 52                               |
| 8.4 Burials ( week-ends / public holidays )             | 230                                      | 248                                    | 8%             | 268                                    | 8%             | 290                                    | 8%             | 2020                                | INCL                      | EC 13.3<br>17/11/98 | (C)                                          | 56 52                               |
| 8.5 MUSLIM GRAVES                                       | 2 121                                    | 2 290                                  | 8%             | 2 474                                  | 8%             | 2 672                                  | 8%             | 2020                                | INCL                      | MMM                 | (C)                                          | 56 52                               |
| <b>9. THABA NCHU TRADITIONAL/ MONUMENTAL</b>            |                                          |                                        |                |                                        |                |                                        |                |                                     |                           |                     |                                              |                                     |
| SECTION (No trellis work or other structure is allowed) |                                          |                                        |                |                                        |                |                                        |                |                                     |                           |                     |                                              |                                     |
| 9.1 GRAVE PLOT                                          |                                          |                                        |                |                                        |                |                                        |                |                                     |                           |                     |                                              |                                     |
| Adults : 2.43 x 1.21 m                                  | 2 690                                    | 2 905                                  | 8%             | 3 137                                  | 8%             | 3 388                                  | 8%             | 2020                                | INCL                      | MMM                 | (C)                                          | 56 52                               |
| Children : 1.52 x 1.21 m                                | 1 378                                    | 1 488                                  | 8%             | 1 607                                  | 8%             | 1 736                                  | 8%             | 2020                                | INCL                      | MMM                 | (C)                                          | 56 52                               |
| 9.2 DIGGING OF GRAVE(Mechanical)                        |                                          |                                        |                |                                        |                |                                        |                |                                     |                           |                     |                                              |                                     |
| Children : 1.52 x 0.61 x 1.37 m                         | 1 095                                    | 1 182                                  | 8%             | 1 277                                  | 8%             | 1 379                                  | 8%             | 2020                                | INCL                      | MMM                 | (C)                                          | 56 52                               |
| 9.2.2 Digging of extra deep grave (2,40m) Mechanical    | 1 637                                    | 1 768                                  | 8%             | 1 909                                  | 8%             | 2 062                                  | 8%             | 2020                                | INCL                      | MMM                 | (C)                                          | 56 52                               |
| Quadrangular                                            | 1 892                                    | 2 043                                  | 8%             | 2 207                                  | 8%             | 2 383                                  | 8%             | 2020                                | INCL                      | MMM                 | (C)                                          | 56 52                               |
| 9.2.3 Grave digging by hand                             |                                          |                                        |                |                                        |                |                                        |                |                                     |                           |                     |                                              |                                     |
| Extra deep (2,4 m) (Optional service)                   | 4 250                                    | 4 590                                  | 8%             | 4 957                                  | 8%             | 5 354                                  | 8%             | 2020                                | INCL                      | MMM                 | (C)                                          | 56 52                               |
| 9.2.4 Brick-nogging (2.60 x 1.05 x 2.40 m)              | 1 783                                    | 1 925                                  | 8%             | 2 079                                  | 8%             | 2 246                                  | 8%             | 2020                                | INCL                      | MMM                 | (C)                                          | 56 52                               |

|                                           |       |       |    |       |    |       |    |      |      |         |     |       |
|-------------------------------------------|-------|-------|----|-------|----|-------|----|------|------|---------|-----|-------|
| 9.2.5 Backfilling of soil                 |       |       |    |       |    |       |    |      |      |         |     |       |
| Weekdays                                  | 146   | 157   | 8% | 170   | 8% | 184   | 8% | 2020 | INCL | MMM     | (C) | 56 52 |
| Weekends [Saturday & Sunday]              | 213   | 230   | 8% | 248   | 8% | 268   | 8% | 2020 | INCL | MMM     | (C) | 56 52 |
| 9.3 ERECTION OF MEMORIAL                  | 341   | 368   | 8% | 397   | 8% | 429   | 8% | 2020 | INCL | MMM     | (C) | 56 52 |
| 9.4 Burials (week-ends / public holidays) | 230   | 248   | 8% | 268   | 8% | 290   | 8% | 2020 | INCL | EC 13.3 | (C) | 56 52 |
| 9.5 MUSLIM GRAVE                          | 2 121 | 2 290 | 8% | 2 474 | 8% | 2 672 | 8% | 2020 | INCL | MMM     | (C) | 56 52 |

| DIRECTORATE: SOCIAL SERVICES                                                                           |                                 |                               |         |                               |         |                               |         |                            |                   |                     |                                     |                             |
|--------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|---------------------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: PARKS AND CEMETERIES                                                                  |                                 |                               |         |                               |         |                               |         |                            |                   |                     |                                     |                             |
| DIVISION: CEMETERIES - NON-LOCAL                                                                       |                                 |                               |         |                               |         |                               |         |                            |                   |                     |                                     |                             |
| SERVICE OR PRODUCT                                                                                     | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF<br>2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHO-RITY          | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>10. SOUTH PARK : NEATER TRADITIONAL SECTION</b><br>(No trellis work or any other structure allowed) |                                 |                               |         |                               |         |                               |         |                            |                   | EC 47.3<br>17/07/01 | (C)                                 |                             |
| 10.1 GRAVE PLOTS                                                                                       |                                 |                               |         |                               |         |                               |         |                            |                   |                     |                                     |                             |
| Adults : 2.43 x 1.21 m                                                                                 | 2 690                           | 2 905                         | 8%      | 3 137                         | 8%      | 3 388                         | 8%      | 2020                       | INCL              | MMM                 | (C)                                 | 56 51                       |
| Children : 1.52 x 1.21 m                                                                               | 1 378                           | 1 488                         | 8%      | 1 607                         | 8%      | 1 736                         | 8%      | 2020                       | INCL              | MMM                 | (C)                                 | 56 51                       |
| 10.2 DIGGING OF GRAVE (Standard)                                                                       |                                 |                               |         |                               |         |                               |         |                            |                   |                     |                                     |                             |
| Children : 1.52 x 0.61 x 1.37 m                                                                        | 1 096                           | 1 183                         | 8%      | 1 278                         | 8%      | 1 380                         | 8%      | 2020                       | INCL              | MMM                 | (C)                                 | 56 51                       |
| 10.2.1 Digging of extra deep grave<br>(2,40 m) Mechanical                                              | 1 637                           | 1 768                         | 8%      | 1 909                         | 8%      | 2 062                         | 8%      | 2020                       | INCL              | MMM                 | (C)                                 | 56 51                       |
| Quadrangular (2.4 m)                                                                                   | 1 720                           | 1 857                         | 8%      | 2 006                         | 8%      | 2 166                         | 8%      | 2020                       | INCL              | MMM                 | (C)                                 | 56 51                       |
| 10.2.2 Backfilling of soil                                                                             |                                 |                               |         |                               |         |                               |         |                            |                   |                     |                                     |                             |
| Weekdays                                                                                               | 146                             | 157                           | 8%      | 170                           | 8%      | 184                           | 8%      | 2020                       | INCL              | MMM                 | (C)                                 |                             |
| Weekends [Saturday & Sunday]                                                                           | 213                             | 230                           | 8%      | 248                           | 8%      | 268                           | 8%      | 2020                       | INCL              | MMM                 | (C)                                 |                             |
| 10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m)                                                              | 1 783                           | 1 925                         | 8%      | 2 079                         | 8%      | 2 246                         | 8%      | 2020                       | INCL              | MMM                 | (C)                                 | 56 51                       |
| 10.4 BURIALS (week-ends/Public holidays)                                                               | 230                             | 248                           | 8%      | 268                           | 8%      | 290                           | 8%      | 2020                       | INCL              | EC 13.3             | (C)                                 | 56 51                       |
| 10.5 ERECTION COSTS                                                                                    | 341                             | 368                           | 8%      | 398                           | 8%      | 429                           | 8%      | 2020                       | INCL              | 17/11/98            | (C)                                 | 56 51                       |

| DIRECTORATE: SOCIAL SERVICES                                                                                                                                                |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|-----------------------------|
| SUB-DIRECTORATE: DISASTER MANAGEMENT                                                                                                                                        |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| MOTIVATIONS FOR TARIFFS - 2020/2021                                                                                                                                         |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| DISASTER MANAGEMENT                                                                                                                                                         |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| Item 1 - Application fee - Safety and Grading Certification - Proposed fee to cover administration costs only; Certification issued in terms of the SASREA ACT. New tariff. |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| Item 2 - Monitoring fee annually per outstation- Tariff removed from Fire & Rescue (1154) , now part of Disaster Management function. Annual 10% increase requested.        |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| DIRECTORATE: SOCIAL SERVICES                                                                                                                                                |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| SUB-DIRECTORATE: DISASTER MANAGEMENT                                                                                                                                        |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| DIVISION: OPERATIONS                                                                                                                                                        |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| SERVICE OR PRODUCT                                                                                                                                                          | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF<br>2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>1. APPLICATION FEES FOR SAFETY AND GRADING CERTIFICATION</b>                                                                                                             |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| Application fee for Safety and Grading certification, to cover administration costs                                                                                         | 242                             | 261                           | 8%      | 281                           | 8%      | 303                           | 8%      | 2020/21                    | VAT INCL          | MMM       | C                                   | 57 11                       |
| DIRECTORATE: SOCIAL SERVICES                                                                                                                                                |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| SUB-DIRECTORATE: DISASTER MANAGEMENT                                                                                                                                        |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| DIVISION: CONTROL CENTRE                                                                                                                                                    |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| SERVICE OR PRODUCT                                                                                                                                                          | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF<br>2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE LINE ITEM<br>NUMBER |
| <b>2. MONITORING FEE IRO DIRECT ALARMS</b>                                                                                                                                  |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |
| Monitoring fee annually per outstation linked by radio, telephone line or any other means to the control centre of emergency services.                                      | 923                             | 996                           | 8%      | 1 075                         | 8%      | 1 161                         | 8%      | 2020/21                    | VAT INCL          | MMM       | A                                   | 57 11                       |
| ** THE BOUNDARIES OF THE CENTRAL AREA ARE FIRST AVENUE, ZASTRON STREET, HANGER STREET AND SELBOURNE AVENUE                                                                  |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                             |

| <b>PLANNING</b><br><b>SUB-DIRECTORATE: LAND USE</b><br><b>DIVISION : OUTDOOR ADVERTISING</b>                                                                          |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|---------------------------------|
| SERVICE OR PRODUCT                                                                                                                                                    | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF<br>2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | VOTE NO.                        |
| General Application Fee for Non Profit Bodies.                                                                                                                        | New                             | 704.00                        | 8%      | 760.00                        | 8%      | 821.00                        | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6224 142 008 029 <u>ZZZZ</u> 11 |
| General Application Fee for all Signs Excluding LED Signs.                                                                                                            | 1 580                           | 1 706                         | 8%      | 1 842                         | 8%      | 1 989                         | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6224 142 008 029 <u>ZZZZ</u> 11 |
| Illuminated or Animated (all areas of control) (per m2 per annum)                                                                                                     | 1 100                           | 1 188                         | 8%      | 1 283                         | 8%      | 1 386                         | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6224 142 008 029 <u>ZZZZ</u> 11 |
| Estate Agent Boards (per agent per annum): Each Agency must register all Agents in a company and provide MMM with all necessary credentials.                          | 2 441                           | 2 636                         | 8%      | 2 847                         | 8%      | 3 075                         | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6224 142 008 029 <u>ZZZZ</u> 11 |
| Auction Signage (per agency per annum): Each Agency must register all Agents in a Company and provide MMM with all necessary credentials.                             | 2 441                           | 2 636                         | 8%      | 2 847                         | 8%      | 3 075                         | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6224 142 008 029 <u>ZZZZ</u> 11 |
| Trailer Advertising per trailer for a maximum period of 14 days. (*Tariffs applicable unless other agreement with Service Provider)                                   | 5 974                           | 1 500                         | 8%      | 1 620                         | 8%      | 1 749                         | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6224 142 008 029 <u>ZZZZ</u> 11 |
| Trailer Advertising per m2 per annum.                                                                                                                                 | 605                             | 653                           | 8%      | 705                           | 8%      | 761                           | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6224 142 008 029 <u>ZZZZ</u> 11 |
| Inflatable- per occasion per two inflatables                                                                                                                          | 2 537                           | 2 740                         | 8%      | 2 959                         | 8%      | 3 196                         | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6224 142 008 029 <u>ZZZZ</u> 11 |
| Flags/ Banners                                                                                                                                                        |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     | 6224 142 008 029 <u>ZZZZ</u> 11 |
| Flags (Streetscape / Teardrop) (per flag period of 14 days.)                                                                                                          | 365                             | 91                            | 8%      | 98                            | 8%      | 105                           | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6224 142 008 029 <u>ZZZZ</u> 11 |
| Flags (Streetscape / Teardrop) (per flag per annum .)                                                                                                                 | New                             | 1 638                         | 8%      | 1 769                         | 8%      | 1 911                         | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6224 142 008 029 <u>ZZZZ</u> 11 |
| Banners (per banner) per period of 14 days                                                                                                                            | 1 500                           | 405                           | 8%      | 437                           | 8%      | 472                           | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6224 142 008 029 <u>ZZZZ</u> 11 |
| Aerial Signs per m2 period of 14 days.                                                                                                                                | 285                             | 308                           | 8%      | 333                           | 8%      | 360                           | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6224 142 008 029 <u>ZZZZ</u> 11 |
| Skip Bins                                                                                                                                                             |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                                 |
| Skip Bins per annum.                                                                                                                                                  | 4 370                           | 874                           | 8%      | 944                           | 8%      | 1 019                         | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6224 142 008 029 <u>ZZZZ</u> 11 |
| POSTERS                                                                                                                                                               |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                                 |
| Non-profit bodies                                                                                                                                                     |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                                 |
| Up to 200 posters period of 14 days                                                                                                                                   | 10                              | 11                            | 8%      | 12                            | 8%      | 13                            | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6224 142 008 129 <u>ZZZZ</u> 11 |
| More than 200 posters (per poster for period of 14 days)                                                                                                              | 13                              | 14                            | 8%      | 15                            | 8%      | 16                            | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6224 142 008 129 <u>ZZZZ</u> 11 |
| More than 300 posters (per poster for period of 14 days)                                                                                                              | 15                              | 16                            | 8%      | 17                            | 8%      | 18                            | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6224 142 008 129 <u>ZZZZ</u> 11 |
| Awareness campaigns with no commercial contents/logos                                                                                                                 |                                 |                               |         |                               |         |                               |         | 2020                       |                   |           |                                     |                                 |
| Up to 50 posters -per poster- for 14 days)                                                                                                                            | 40                              | 43                            | 8%      | 46                            | 8%      | 50                            | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6224 142 008 129 <u>ZZZZ</u> 11 |
| More than 50 posters- per poster period of 14 days)                                                                                                                   | 54                              | 58                            | 8%      | 63                            | 8%      | 68                            | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6224 142 008 129 <u>ZZZZ</u> 11 |
| Posters of a Commercial Nature/Events held at commercial Venues                                                                                                       |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                                 |
| Up to 50 posters -per poster- for 14 days)                                                                                                                            | 63                              | 68                            | 8%      | 73                            | 8%      | 70                            | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6224 142 008 129 <u>ZZZZ</u> 11 |
| More than 50 posters- per poster period of 14 days)                                                                                                                   | 83                              | 90                            | 8%      | 97                            | 8%      | 105                           | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6224 142 008 129 <u>ZZZZ</u> 11 |
| Election posters (per political party exempted as per Council Resolution) if not removed in 2 days after the Elections, then panalty of Tarif amount will be applied. | 8 614                           | 9 303                         | 8%      | 10 047                        | 8%      | 10 851                        | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6224 142 008 129 <u>ZZZZ</u> 11 |
| Headline Posters- per Newspaper per year.                                                                                                                             | 8 614                           | 9 303                         | 8%      | 10 047                        | 8%      | 10 851                        | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6224 142 008 129 <u>ZZZZ</u> 11 |



|                                                                                                                                                         |                                                                                                       |        |    |        |    |        |    |      |           |     |   |                          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------|----|--------|----|--------|----|------|-----------|-----|---|--------------------------|
| <b>SIGNAGE / ADVERTISING LOCALITY BOUND ANNUAL LEVY</b>                                                                                                 |                                                                                                       |        |    |        |    |        |    |      |           |     |   |                          |
| < 2m2                                                                                                                                                   | 717                                                                                                   | 774    | 8% | 836    | 8% | 903    | 8% | 2020 | Inclusive | MMM | C | 6224 142 008 129 ZZZZ 11 |
| < 6m2                                                                                                                                                   | 2 295                                                                                                 | 2 479  | 8% | 2 677  | 8% | 2 891  | 8% | 2020 | Inclusive | MMM | C | 6224 142 008 129 ZZZZ 11 |
| <20m2                                                                                                                                                   | 4 308                                                                                                 | 4 653  | 8% | 5 025  | 8% | 5 427  | 8% | 2020 | Inclusive | MMM | C | 6224 142 008 129 ZZZZ 11 |
| </= 36 m2                                                                                                                                               | 8 616                                                                                                 | 9 305  | 8% | 10 049 | 8% | 10 853 | 8% | 2020 | Inclusive | MMM | C | 6224 142 008 129 ZZZZ 11 |
| Unsold Advertising Space on Advertising Sign per m2                                                                                                     | 187                                                                                                   | 202    | 8% | 218    | 8% | 235    | 8% | 2020 | Inclusive | MMM | C | 6224 142 008 129 ZZZZ 11 |
| <b>SIGNAGE / ADVERTISING NON-LOCALITY BOUND ANNUAL LEVY</b>                                                                                             |                                                                                                       |        |    |        |    |        |    |      |           |     |   |                          |
| Per m2 per annum                                                                                                                                        | R10,900 Non-Refundable Basic Fee plus R846 per m2                                                     | 914    | 8% | 987    | 8% | 1 066  | 8% | 2020 | Inclusive | MMM | C | 6224 142 008 129 ZZZZ 11 |
| Non-Profit or Public Bodies Locality and Non-Locality Bound per annum                                                                                   | 717                                                                                                   | 774    | 8% | 836    | 8% | 903    | 8% | 2020 | Inclusive | MMM | C | 6224 142 008 129 ZZZZ 11 |
| *This Tariffs will be applicable until such time that the MMM Council adopts new By-Law that may review these Tariffs and include additional schedules. |                                                                                                       |        |    |        |    |        |    |      |           |     |   |                          |
| <b>Removals</b>                                                                                                                                         |                                                                                                       |        |    |        |    |        |    |      |           |     |   |                          |
| Super Billboard 41 to 81 square meter and bigger (Per Sign)                                                                                             | Cost plus 150% with a minimum Recovery Fee of R 1200 for all Removal of Unauthorised Advertising/Sign | 1 296  | 8% | 1 400  | 8% | 1 512  | 8% | 2020 | Inclusive | MMM | C | 6224 104 004 007 ZZZZ 11 |
| Custom-made Billboard (Per Sign)                                                                                                                        | 50 753                                                                                                | 54 813 | 8% | 59 198 | 8% | 63 934 | 8% | 2020 | Inclusive | MMM | C | 6224 104 004 007 ZZZZ 11 |
| Large Billboard 7 to 40 square meter (Per Sign)                                                                                                         | 43 403                                                                                                | 46 875 | 8% | 50 625 | 8% | 54 675 | 8% | 2020 | Inclusive | MMM | C | 6224 104 004 007 ZZZZ 11 |
| Electronic Billboards (Per Sign)                                                                                                                        | 65 247                                                                                                | 70 465 | 8% | 76 102 | 8% | 82 190 | 8% | 2020 | Inclusive | MMM | C | 6224 104 004 007 ZZZZ 11 |
| Gantry Billboards (Per Sign)                                                                                                                            | 43 502                                                                                                | 46 982 | 8% | 50 740 | 8% | 54 799 | 8% | 2020 | Inclusive | MMM | C | 6224 104 004 007 ZZZZ 11 |

|                                                                                                                                                                                                                |        |        |    |        |    |        |    |      |           |     |   |                                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|----|--------|----|--------|----|------|-----------|-----|---|---------------------------------|
| Flat, Sky, Roof, Projecting, Veranda, Balcony, Canopy, Under Awing Signs as well as any other wall, Building or Bridge mounted or painted sign (per square meter)                                              | 2 901  | 3 133  | 8% | 3 383  | 8% | 3 653  | 8% | 2020 | Inclusive | MMM | C | 6224 104 004 007 <u>ZZZZ</u> 11 |
| Small Billboards, Project Boards, Forecourt Signs and loose standing third party or on-Premises Business Signage and loose standing/ self supporting third party and Locality bound Signage (per square meter) | 1 443  | 1 558  | 8% | 1 683  | 8% | 1 817  | 8% | 2020 | Inclusive | MMM | C | 6224 104 004 007 <u>ZZZZ</u> 11 |
| Banner/ Flag/ Inflatable (Per Sign)                                                                                                                                                                            | 227    | 245    | 8% | 265    | 8% | 286    | 8% | 2020 | Inclusive | MMM | C | 6224 104 004 007 <u>ZZZZ</u> 11 |
| Estate Agent and Auctioneer Signs (Per Sign)                                                                                                                                                                   | 121    | 131    | 8% | 141    | 8% | 152    | 8% | 2020 | Inclusive | MMM | C | 6224 104 004 007 <u>ZZZZ</u> 11 |
| Posters/ Notices (Per Sign)                                                                                                                                                                                    | 252    | 272    | 8% | 294    | 8% | 318    | 8% | 2020 | Inclusive | MMM | C | 6224 104 004 007 <u>ZZZZ</u> 11 |
| Litter Bins (Per Sign)                                                                                                                                                                                         | 15 132 | 16 343 | 8% | 17 650 | 8% | 19 062 | 8% | 2020 | Inclusive | MMM | C | 6224 104 004 007 <u>ZZZZ</u> 11 |
| Bus Shelters (Per Sign)                                                                                                                                                                                        | 2 522  | 2 724  | 8% | 2 942  | 8% | 3 177  | 8% | 2020 | Inclusive | MMM | C | 6224 104 004 007 <u>ZZZZ</u> 11 |
| Street Name Advertisement (Per Sign)                                                                                                                                                                           | 2 522  | 2 724  | 8% | 2 942  | 8% | 3 177  | 8% | 2020 | Inclusive | MMM | C | 6224 104 004 007 <u>ZZZZ</u> 11 |
| Trailer Advertising/ Mobile Signs                                                                                                                                                                              | 14 536 | 15 699 | 8% | 16 955 | 8% | 18 311 | 8% | 2020 | Inclusive | MMM | C | 6224 104 004 007 <u>ZZZZ</u> 11 |
| Storage Fee Removals for Illegal Advertising Signs per day (Removal Fee and Storage Fee)                                                                                                                       | 31     | 33     | 8% | 36     | 8% | 39     | 8% | 2020 | Inclusive | MMM | C | 6224 104 004 007 <u>ZZZZ</u> 11 |

| <b>PLANNING</b>                                                                                                      |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                                 |
|----------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|---------------------------------|
| <b>SUB-DIRECTORATE: TOWN AND REGIONAL PLANNING</b>                                                                   |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                                 |
| <b>DIVISION : URBAN DESIGN</b>                                                                                       |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                                 |
| SERVICE OR PRODUCT                                                                                                   | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF<br>2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | VOTE NO.                        |
| Size of town: 0-2500m²                                                                                               | 4 291                           | 4 634                         | 8%      | 5 005                         | 8%      | 5 405                         | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6212 142 461 029 <u>ZZZZ</u> 11 |
| Size of town: 2501-5000m²                                                                                            | 9 787                           | 10 570                        | 8%      | 11 416                        | 8%      | 12 329                        | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6212 142 461 029 <u>ZZZZ</u> 11 |
| Size of town: 5001-10000m²                                                                                           | 16 090                          | 17 377                        | 8%      | 18 767                        | 8%      | 20 268                        | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6212 142 461 029 <u>ZZZZ</u> 11 |
| Size of town: 1 ha -5 ha                                                                                             | 21 625                          | 23 355                        | 8%      | 25 223                        | 8%      | 27 242                        | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6212 142 461 029 <u>ZZZZ</u> 11 |
| Size of town: over 5 ha                                                                                              | 26 815                          | 28 960                        | 8%      | 31 277                        | 8%      | 33 779                        | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6212 142 461 029 <u>ZZZZ</u> 11 |
| Amendment of conditions of establishment (material change to an application) additional benefit like density factors | 5 236                           | 5 655                         | 8%      | 6 107                         | 8%      | 6 595                         | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6212 142 461 029 <u>ZZZZ</u> 11 |
| <b>Application for rezoning/ change in land use</b>                                                                  |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                                 |
| Erf size 0-2500m²                                                                                                    | 4 290                           | 4 633                         | 8%      | 5 004                         | 8%      | 5 404                         | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6221 142 461 329 <u>ZZZZ</u> 11 |
| Erf size 2501-5000m²                                                                                                 | 9 788                           | 10 571                        | 8%      | 11 417                        | 8%      | 12 330                        | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6221 142 461 329 <u>ZZZZ</u> 11 |
| Erf size 5001-10000m²                                                                                                | 16 090                          | 17 377                        | 8%      | 18 767                        | 8%      | 20 268                        | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6221 142 461 329 <u>ZZZZ</u> 11 |
| Erf size 1 ha -5 ha                                                                                                  | 21 625                          | 23 355                        | 8%      | 25 223                        | 8%      | 27 241                        | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6221 142 461 329 <u>ZZZZ</u> 11 |
| Erf size over 5 ha                                                                                                   | 26 815                          | 28 960                        | 8%      | 31 277                        | 8%      | 33 779                        | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6221 142 461 329 <u>ZZZZ</u> 11 |
| <b>Application for Consent</b>                                                                                       |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                                 |
| Special Consent                                                                                                      | 2 961                           | 3 198                         | 8%      | 3 454                         | 8%      | 3 730                         | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6221 142 461 429 <u>ZZZZ</u> 11 |
| Home industry (Town Planning Scheme)                                                                                 | 2 215                           | 2 392                         | 8%      | 2 583                         | 8%      | 2 790                         | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6221 142 461 429 <u>ZZZZ</u> 11 |
| Spaza shops (Annexure "F")                                                                                           | 370                             | 400                           | 8%      | 432                           | 8%      | 457                           | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6221 142 461 429 <u>ZZZZ</u> 11 |
| <b>Application for relaxation of building lines</b>                                                                  |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                                 |
| Erven smaller than 500m                                                                                              | 370                             | 400                           | 8%      | 432                           | 8%      | 457                           | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Erven 500 -750m                                                                                                      | 724                             | 782                           | 8%      | 844                           | 8%      | 911                           | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Erven larger than 750m                                                                                               | 1 448                           | 1 564                         | 8%      | 1 689                         | 8%      | 1 824                         | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6221 142 461 229 <u>ZZZZ</u> 11 |
| General Residential                                                                                                  | 2 215                           | 2 392                         | 8%      | 2 583                         | 8%      | 2 790                         | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Business/Industrial/commercial                                                                                       | 5 000                           | 5 400                         | 8%      | 5 832                         | 8%      | 6 298                         | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Community facility                                                                                                   | 738                             | 797                           | 8%      | 861                           | 8%      | 930                           | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6221 142 461 229 <u>ZZZZ</u> 11 |
| <b>Application for Removal of Restrictions</b>                                                                       | 3 500                           | 3 780                         | 8%      | 4 082                         | 8%      | 4 408                         | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6221 142 460 029 <u>ZZZZ</u> 11 |
| <b>Application for Removal of Restriction to permit a second dwelling</b>                                            | 1 477                           | 1 595                         | 8%      | 1 723                         | 8%      | 1 861                         | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6221 142 460 029 <u>ZZZZ</u> 11 |

|                                                                                                                                                                                                                |       |       |    |       |    |       |    |      |           |     |   |                                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|----|-------|----|-------|----|------|-----------|-----|---|---------------------------------|
| <b>Application for subdivision</b>                                                                                                                                                                             |       |       |    |       |    |       |    |      |           |     |   |                                 |
| Basic Fee                                                                                                                                                                                                      | 2 933 | 3 168 | 8% | 3 421 | 8% | 3 695 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| Charge per proposed subdivision (Remainder considered a subdivision)                                                                                                                                           | 234   | 253   | 8% | 273   | 8% | 295   | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| <b>Application for consolidation</b>                                                                                                                                                                           |       |       |    |       |    |       |    |      |           |     |   |                                 |
| Basic Fee                                                                                                                                                                                                      | 2 933 | 3 168 | 8% | 3 421 | 8% | 3 695 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| Charge per erf to be consolidated                                                                                                                                                                              | 234   | 253   | 8% | 273   | 8% | 295   | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| <b>Amendments to existing Special Uses</b>                                                                                                                                                                     | 3 500 | 3 780 | 8% | 4 082 | 8% | 4 408 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 329 <u>ZZZZ</u> 11 |
| <b>Alteration, amendment or cancellation of a General Plan, amendment of an approved layout plan, phasing of development, closure of public places</b>                                                         | 3 500 | 3 780 | 8% | 4 082 | 8% | 4 408 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| <b>Amendment of the Scheme Boundaries and written Scheme</b>                                                                                                                                                   | 2 961 | 3 198 | 8% | 3 454 | 8% | 3 730 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| <b>Application for registration and cancellation of servitudes</b>                                                                                                                                             | 1 404 | 1 516 | 8% | 1 637 | 8% | 1 768 | 8% | 2020 | Inclusive | MMM | C | 6212 142 461 029 <u>ZZZZ</u> 11 |
| <b>Issuing of a certificate for registration of subdivisions, consolidation and extension of period for registration of plans with SG and extension of approval periods for all town planning applications</b> | 590   | 637   | 8% | 688   | 8% | 743   | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| <b>Issuing of zoning certificate</b>                                                                                                                                                                           | 150   | 162   | 8% | 175   | 8% | 189   | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 629 <u>ZZZZ</u> 11 |
| <b>Amendment of the SDF</b>                                                                                                                                                                                    | 2 692 | 2 907 | 8% | 3 139 | 8% | 3 390 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
|                                                                                                                                                                                                                |       |       |    |       |    |       |    |      |           |     |   |                                 |
| <b>Penalties for landuse violations = value of x 6 of property rates.</b>                                                                                                                                      |       |       |    |       |    |       |    |      |           |     |   |                                 |
| <b>Township establishment be levied at full rates and taxes, will apply from date of advertisement in the Government Gazette</b>                                                                               |       |       |    |       |    |       |    |      |           |     |   |                                 |
|                                                                                                                                                                                                                |       |       |    |       |    |       |    |      |           |     |   |                                 |

| DIRECTORATE: PLANNING                                                                   |                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                           |       |                                                                                                                                                                                                                                                                            |       |                                                                                                                                                                                                                                                                                 |       |                            |                   |           |                                     |                          |  |
|-----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|----------------------------|-------------------|-----------|-------------------------------------|--------------------------|--|
| SUB-DIRECTORATE: LAND USE                                                               |                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                           |       |                                                                                                                                                                                                                                                                            |       |                                                                                                                                                                                                                                                                                 |       |                            |                   |           |                                     |                          |  |
| DIVISION : BUILDING ZONE CONTROL                                                        |                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                           |       |                                                                                                                                                                                                                                                                            |       |                                                                                                                                                                                                                                                                                 |       |                            |                   |           |                                     |                          |  |
| SERVICE OR PRODUCT                                                                      | APPROVED<br>TARIFF<br>2020/2021                                                                                                                                                                                                                                         | PROPOSED<br>TARIFF<br>2021/22                                                                                                                                                                                                                                             | % +/- | PROPOSED<br>TARIFF<br>2022/23                                                                                                                                                                                                                                              | % +/- | PROPOSED<br>TARIFF<br>2023/24                                                                                                                                                                                                                                                   | % +/- | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | VOTE NO.                 |  |
| <b>HOARDING PERMITS</b>                                                                 |                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                           |       |                                                                                                                                                                                                                                                                            |       |                                                                                                                                                                                                                                                                                 |       |                            |                   |           |                                     |                          |  |
| Hoarding                                                                                |                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                           |       |                                                                                                                                                                                                                                                                            |       |                                                                                                                                                                                                                                                                                 |       |                            |                   |           |                                     |                          |  |
| permits (per week / m²)                                                                 | 19                                                                                                                                                                                                                                                                      | 21                                                                                                                                                                                                                                                                        | 8%    | 23                                                                                                                                                                                                                                                                         | 8%    | 25                                                                                                                                                                                                                                                                              | 8%    | 2020                       | Inclusive         | MMM       | C                                   | 6222 106 010 014 ZZZZ 11 |  |
| <b>BUILDING PLAN FEES</b>                                                               |                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                           |       |                                                                                                                                                                                                                                                                            |       |                                                                                                                                                                                                                                                                                 |       |                            |                   |           |                                     |                          |  |
| Building Plans: ( New work, Additions, as built etc) 0,1m² to 3000m²<br>(sliding Scale) | R19.00 per<br>m² or part<br>thereof for<br>building plans<br>from 0, 1-<br>3000m² with a<br>minimum fee<br>R1 404 for<br>residential and<br>R3 229 for all<br>others per<br>Building Plan<br>submitted and<br>a maximum<br>fee of (3<br>000m²x<br>R19/m²)=R57<br>000.00 | R21.00 per<br>m² or part<br>thereof for<br>building<br>plans from 0,<br>1-3000m² with<br>a minimum<br>fee R1 516<br>for residential<br>and R3 487<br>for all others<br>per Building<br>Plan<br>submitted<br>and a<br>maximum fee<br>of (3 000m²x<br>R21/m²)=R63<br>000.00 | 8%    | R23.00 per<br>m² or part<br>thereof for<br>building plans<br>from 0, 1-<br>3000m² with a<br>minimum fee<br>R1 637 for<br>residential<br>and R3 767<br>for all others<br>per Building<br>Plan<br>submitted<br>and a<br>maximum fee<br>of (3 000m²x<br>R23/m²)=R69<br>000.00 | 8%    | R25.00 per<br>m² or part<br>thereof for<br>building<br>plans from 0,<br>1-3000m²<br>with a<br>minimum fee<br>R1 768 for<br>residential<br>and R4 068<br>for all others<br>per Building<br>Plan<br>submitted<br>and a<br>maximum<br>fee of (3<br>000m²x<br>R25/m²)=R75<br>000.00 | 8%    | 2020                       | Inclusive         | MMM       | C                                   | 6222 142 454 129 ZZZZ 11 |  |

|                     |                                                                                                                                                                                                 |                                                                                                                                                                                                 |    |                                                                                                                                                                                                 |    |                                                                                                                                                                                              |    |      |           |     |   |  |  |
|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|------|-----------|-----|---|--|--|
| 3001 m² to 10000 m² | R 57 000.00 plus R12/m² or part thereof for the remaining building area exceeding 3000m² up to 10000m² per building plan submitted and a maximum fee of R141 000.00 per building plan submitted | R 61 560.00 plus R13/m² or part thereof for the remaining building area exceeding 3000m² up to 10000m² per building plan submitted and a maximum fee of R152 280.00 per building plan submitted | 8% | R 66 485.00 plus R14/m² or part thereof for the remaining building area exceeding 3000m² up to 10000m² per building plan submitted and a maximum fee of R164 462.00 per building plan submitted | 8% | R 71 804 plus R15/m² or part thereof for the remaining building area exceeding 3000m² up to 10000m² per building plan submitted and a maximum fee of R177 619.00 per building plan submitted | 8% | 2020 | Inclusive | MMM | C |  |  |
|                     |                                                                                                                                                                                                 |                                                                                                                                                                                                 |    |                                                                                                                                                                                                 |    |                                                                                                                                                                                              |    |      |           |     |   |  |  |

| DIRECTORATE: PLANNING                             |                                                                                                                                                                |                                                                                                                                                                    |       |                                                                                                                                                                    |       |                                                                                                                                                                          |       |                            |                   |           |                                     |                          |  |
|---------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|----------------------------|-------------------|-----------|-------------------------------------|--------------------------|--|
| SUB-DIRECTORATE: LAND USE                         |                                                                                                                                                                |                                                                                                                                                                    |       |                                                                                                                                                                    |       |                                                                                                                                                                          |       |                            |                   |           |                                     |                          |  |
| DIVISION : BUILDING ZONE CONTROL                  |                                                                                                                                                                |                                                                                                                                                                    |       |                                                                                                                                                                    |       |                                                                                                                                                                          |       |                            |                   |           |                                     |                          |  |
| SERVICE OR PRODUCT                                | APPROVED<br>TARIFF<br>2020/2021                                                                                                                                | PROPOSED<br>TARIFF<br>2021/22                                                                                                                                      | % +/- | PROPOSED<br>TARIFF<br>2022/23                                                                                                                                      | % +/- | PROPOSED<br>TARIFF<br>2023/24                                                                                                                                            | % +/- | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | VOTE NO.                 |  |
| 10001 m² and above (No limit) and (sliding Scale) | R140 800.00<br>plus R9/m² or<br>part thereof for<br>the remaining<br>building area<br>exceeding 10<br>000m² with no<br>limit per<br>building plan<br>submitted | R152 064.00<br>plus R10/m²<br>or part<br>thereof for<br>the remaining<br>building area<br>exceeding<br>10 000m² with<br>no limit per<br>building plan<br>submitted | 8%    | R164 229.00<br>plus R11/m²<br>or part thereof<br>for the<br>remaining<br>building area<br>exceeding 10<br>000m² with no<br>limit per<br>building plan<br>submitted | 8%    | R177 367.00<br>plus R12/m²<br>or part<br>thereof for<br>the<br>remaining<br>building area<br>exceeding<br>10 000m²<br>with no limit<br>per building<br>plan<br>submitted | 8%    | 2020                       | Inclusive         | MMM       | C                                   | 6222 142 454 129 ZZZZ 11 |  |
| Internal alterations                              | R1 285 for<br>single<br>dwelling per<br>erf or units<br>and R2 97 for<br>all others                                                                            | R1 388 for<br>single<br>dwelling per<br>erf or units<br>and R3 217<br>for all others                                                                               | 8%    | R1 499 for<br>single<br>dwelling per<br>erf or units<br>and R3 474<br>for all others                                                                               | 8%    | R1 619 for<br>single<br>dwelling per<br>erf or units<br>and R3 752<br>for all others                                                                                     | 8%    | 2020                       | Inclusive         | MMM       | C                                   | 6222 142 454 129 ZZZZ 11 |  |

|                                                                                                                                                                                                                                                                                              |                                             |                                             |    |                                             |    |                                             |    |      |           |     |   |                          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|----|---------------------------------------------|----|---------------------------------------------|----|------|-----------|-----|---|--------------------------|
| Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, 1977 of 103, as amended per erf or unit in a complex for all others (industrial, shops, factories, offices etc) per application per month | 1 315                                       | 1 420                                       | 8% | 1 534                                       | 8% | 1 657                                       | 8% | 2020 | Inclusive | MMM | C | 6222 142 454 129 ZZZZ 11 |
| Extension of building plan validity period, provided there is no change on the building plans and relevant applicable legislation. Within validity period. Extension to be valid for the next 12 months                                                                                      | 2 217                                       | 2 394                                       | 8% | 2 586                                       | 8% | 2 792                                       | 8% | 2020 | Inclusive | MMM | C | 6222 142 454 129 ZZZZ 11 |
| Extension of building plan validity period, provided there is no change on the building plan and relevant applicable legislation. Within 12 Months after expiry . Extension to be valid for the next 12 months                                                                               | 25% of the original building plan fees paid | 25% of the original building plan fees paid | 8% | 25% of the original building plan fees paid | 8% | 25% of the original building plan fees paid | 8% | N/A  | Inclusive | MMM | C | 6222 142 454 129 ZZZZ 11 |
| Re-Inspection                                                                                                                                                                                                                                                                                | 325                                         | 351                                         | 8% | 379                                         | 8% | 409                                         | 8% | 2020 | Inclusive | MMM | C | 6222 142 454 129 ZZZZ 11 |
| Permit for minor building works                                                                                                                                                                                                                                                              | 325                                         | 351                                         | 8% | 379                                         | 8% | 409                                         | 8% | 2020 | Inclusive | MMM | C | 6222 142 454 129 ZZZZ 11 |



|                                                                                   |                       |                       |    |                       |    |                       |    |      |           |     |   |                           |
|-----------------------------------------------------------------------------------|-----------------------|-----------------------|----|-----------------------|----|-----------------------|----|------|-----------|-----|---|---------------------------|
| Cell phone masts, radio masts, television masts                                   | 2 215                 | 2 393                 | 8% | 2 584                 | 8% | 2 791                 | 8% | 2020 | Inclusive | MMM | C | 6222 142 454 129 ZZZZZ 11 |
| Mass Contracted low cost housing projects funded by means of National ca          | 67                    | 72                    | 8% | 78                    | 8% | 85                    | 8% | 2020 | Inclusive | MMM | C | 6222 142 454 129 ZZZZZ 11 |
| Application for demolition: Residential (per unit)                                | 471                   | 509                   | 8% | 550                   | 8% | 594                   | 8% | 2020 | Inclusive | MMM | C | 6222 142 093 029 ZZZZZ 11 |
| Application for demolition, Business, shops, Industrial and all others (per unit) | 1 089                 | 1 176                 | 8% | 1 270                 | 8% | 1 371                 | 8% | 2020 | Inclusive | MMM | C | 6222 142 093 029 ZZZZZ 11 |
| Certificate of Occupancy (per unit)                                               | 0-150m² = R2 166      | 0-150m² = R2 339      | 8% | 0-150m² = R2 526      | 8% | 0-150m² = R2 728      | 8% | 2020 | Inclusive | MMM | C | 6222 142 459 029 ZZZZZ 11 |
|                                                                                   | 150-500m² = R2 585    | 150-500m² = R2 792    | 8% | 150-500m² = R3 015    | 8% | 150-500m² = R3 256    | 8% | 2020 | Inclusive | MMM | C | 6222 142 459 029 ZZZZZ 11 |
|                                                                                   | 500-1000m² = R3 397   | 500-1000m² = R3 668   | 8% | 500-1000m² = R3 962   | 8% | 500-1000m² = R4 279   | 8% | 2020 | Inclusive | MMM | C | 6222 142 459 029 ZZZZZ 11 |
|                                                                                   | 1000-5000m² = R7 384  | 1000-5000m² = R7 975  | 8% | 1000-5000m² = R8 613  | 8% | 1000-5000m² = R9 302  | 8% | 2020 | Inclusive | MMM | C | 6222 142 459 029 ZZZZZ 11 |
|                                                                                   | 5000 & more = R14 650 | 5000 & more = R15 822 | 8% | 5000 & more = R17 088 | 8% | 5000 & more = R18 455 | 8% | 2020 | Inclusive | MMM | C | 6222 142 459 029 ZZZZZ 11 |
| Permission to occupy/use a building ( Temporary occupancy, per unit)              | 0-150m²               | 0-150m² =             | 8% | 0-150m² = R1          | 8% | 0-150m² =             | 8% | 2020 | Inclusive | MMM | C | 6222 142 459 029 ZZZZZ 11 |
|                                                                                   | 150-500m² = R1 718    | 150-500m² = R1 855    | 8% | 150-500m² = R2 004    | 8% | 150-500m² = R2 164    | 8% |      | Inclusive | MMM | C | 6222 142 459 029 ZZZZZ 11 |
|                                                                                   | 500-1000m² = R2 202   | 500-1000m² = R2 378   | 8% | 500-1000m² = R2 568   | 8% | 500-1000m² = R2 774   | 8% |      | Inclusive | MMM | C | 6222 142 459 029 ZZZZZ 11 |
|                                                                                   | 1000-5000m² = R3 025  | 1000-5000m² = R3 267  | 8% | 1000-5000m² = R3 528  | 8% | 1000-5000m² = R3 811  | 8% |      | Inclusive | MMM | C | 6222 142 459 029 ZZZZZ 11 |
|                                                                                   | 5000 & more = R7 260  | 5000 & more = R7 841  | 8% | 5000 & more = R8 468  | 8% | 5000 & more = R9 146  | 8% |      | Inclusive | MMM | C | 6222 142 459 029 ZZZZZ 11 |

|                                                                          |       |       |    |       |    |       |    |      |           |     |   |                           |
|--------------------------------------------------------------------------|-------|-------|----|-------|----|-------|----|------|-----------|-----|---|---------------------------|
| Boudary wall                                                             | 325   | 351   | 8% | 379   | 8% | 409   | 8% | 2020 | Inclusive | MMM | C | 6222 142 454 129 ZZZZZ 11 |
| Swimming pool                                                            | 325   | 351   | 8% | 379   | 8% | 409   | 8% | 2020 | Inclusive | MMM | C | 6222 142 454 129 ZZZZZ 11 |
| Carport submitted per 40 m² or part thereof                              | 325   | 351   | 8% | 379   | 8% | 409   | 8% | 2020 | Inclusive | MMM | C | 6222 142 454 129 ZZZZZ 11 |
|                                                                          |       |       |    |       |    |       |    |      |           |     |   |                           |
| Issuing of building plan approval confirmation letters to Land surveyors | 671   | 725   | 8% | 783   | 8% | 846   | 8% | 2020 | Inclusive | MMM | C | 6222 142 454 129 ZZZZZ 11 |
| Fuel Tanks above and underground (per tank)                              | 3 357 | 3 625 | 8% | 3 915 | 8% | 4 228 | 8% | 2020 | Inclusive | MMM | C | 6222 142 454 129 ZZZZZ 11 |
| Septic tanks and french drain                                            | 295   | 319   | 8% | 345   | 8% | 372   | 8% | 2020 | Inclusive | MMM | C | 6222 142 454 129 ZZZZZ 11 |
| Building Clearance Certificate (change of property ownership)            | 1 611 | 1 740 | 8% | 1 879 | 8% | 2 030 | 8% | 2020 | Inclusive | MMM | C | 6222 142 454 129 ZZZZZ 11 |
|                                                                          |       |       |    |       |    |       |    |      |           |     |   |                           |
| List of Building Plans                                                   | 325   | 351   | 8% | 379   | 8% | 409   | 8% | 2020 | Inclusive | MMM | C | 6222 142 451 029 ZZZZZ 11 |
| Sale of photocopies per A0                                               | 297   | 321   | 8% | 346   | 8% | 374   | 8% | 2020 | Inclusive | MMM | C | 6222 142 451 029 ZZZZZ 11 |
| Sale of photocopies per A1                                               | 165   | 178   | 8% | 192   | 8% | 208   | 8% | 2020 | Inclusive | MMM | C | 6222 142 451 029 ZZZZZ 11 |
| Sale of photocopies per A4                                               | 4     | 5     | 8% | 5     | 8% | 6     | 8% | 2020 | Inclusive | MMM | C | 6222 142 451 029 ZZZZZ 11 |

| DIRECTORATE: PLANNING                                                |                                                                       |                                                                       |         |                                                                       |         |                                                                       |         |                            |                   |           |                                     |                          |
|----------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------------------------|---------|-----------------------------------------------------------------------|---------|-----------------------------------------------------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|--------------------------|
| SUB-DIRECTORATE: LAND USE                                            |                                                                       |                                                                       |         |                                                                       |         |                                                                       |         |                            |                   |           |                                     |                          |
| DIVISION : ENFORCEMENT (ILLEGAL LAND USE)                            |                                                                       |                                                                       |         |                                                                       |         |                                                                       |         |                            |                   |           |                                     |                          |
| SERVICE OR PRODUCT                                                   | APPROVED<br>TARIFF<br>2020/2021                                       | PROPOSED<br>TARIFF<br>2021/22                                         | % +/(-) | PROPOSED<br>TARIFF<br>2022/23                                         | % +/(-) | PROPOSED<br>TARIFF<br>2023/24                                         | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | REVENUE VOTE NO.         |
| Residential illegally used as a Student House                        | R12 100 for first month plus R3 025 additional every month thereafter | R13 068 for first month plus R3 267 additional every month thereafter | 8%      | R14 113 for first month plus R3 528 additional every month thereafter | 8%      | R15 243 for first month plus R3 810 additional every month thereafter | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6223 104 004 007 ZZZZ 11 |
| Residential illegally used a Guest House                             | R12 100 for first month plus R3 025 additional every month thereafter | R13 068 for first month plus R3 267 additional every month thereafter | 8%      | R14 113 for first month plus R3 528 additional every month thereafter | 8%      | R15 243 for first month plus R3 810 additional every month thereafter | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6223 104 004 007 ZZZZ 11 |
| Residential illegally used as a Business (offices, consulting rooms) | R15 125 for first month plus R3 025 every month thereafter            | R16 335 for first month plus R3 267 every month thereafter            | 8%      | R17 642 for first month plus R3 528 every month thereafter            | 8%      | R19 053 for first month plus R3 810 every month thereafter            | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6223 104 004 007 ZZZZ 11 |
| Residential illegally used as Business (illegal tuckshop)            | R12 100 for first month plus R3 025 additional every month thereafter | R13 068 for first month plus R3 267 additional every month thereafter | 8%      | R14 113 for first month plus R3 528 additional every month thereafter | 8%      | R15 243 for first month plus R3 810 additional every month thereafter | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 6223 104 004 007 ZZZZ 11 |

|                                                                                                                           |                                                                       |                                                                       |    |                                                                       |    |                                                                       |    |      |           |     |   |                          |
|---------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------------------------|----|-----------------------------------------------------------------------|----|-----------------------------------------------------------------------|----|------|-----------|-----|---|--------------------------|
| Residential illegally used as Business ( dentistry , hairsalon, vetenary services, Courier , any other business activity) | R12 100 for first month plus R3 025 additional every month thereafter | R13 068 for first month plus R3 267 additional every month thereafter | 8% | R14 113 for first month plus R3 528 additional every month thereafter | 8% | R15 243 for first month plus R3 810 additional every month thereafter | 8% | 2020 | Inclusive | MMM | C | 6223 104 004 007 ZZZZ 11 |
| Residential illegally used as Motor Dealership                                                                            | R24 200 for first month plus R12 100 for every other month thereafter | R26 136 for first month plus R13 068 for every other month thereafter | 8% | R28 227 or first month plus R14 113 for every other month thereafter  | 8% | R30 485 for first month plus R15 243 for every other month thereafter | 8% | 2020 | Inclusive | MMM | C | 6223 104 004 007 ZZZZ 11 |
| Residential illegally used as Courier services                                                                            | R18 150 for the first month plus R3 025 every month thereafter.       | R19 602 for the first month plus R3 267 every month thereafter.       | 8% | R21 170 for the first month plus R3 528 every month thereafter.       | 8% | R2 864 for the first month plus R3 810 every month thereafter.        | 8% | 2020 | Inclusive | MMM | C | 6223 104 004 007 ZZZZ 11 |
| Residential illegally used as Real Estate Agency                                                                          | R18 150 for the first month plus R3 025 every month thereafter.       | R19 602 for the first month plus R3 267 every month thereafter.       | 8% | R21 170 for the first month plus R3 528 every month thereafter.       | 8% | R2 864 for the first month plus R3 810 every month thereafter.        | 8% | 2020 | Inclusive | MMM | C | 6223 104 004 007 ZZZZ 11 |
| Residential illegally used as a crèche                                                                                    | R 3 630 for first month plus R1 815 for every month thereafter.       | R 3 920 for first month plus R1 960 for every month thereafter.       | 8% | R 4 234 for first month plus R2 117 for every month thereafter.       | 8% | R 4 573 for first month plus R2 286 every month thereafter.           | 8% | 2020 | Inclusive | MMM | C | 6223 104 004 007 ZZZZ 11 |

|                                                           |                                                                       |                                                                       |    |                                                                       |    |                                                                       |    |      |           |     |   |                          |
|-----------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------------------------|----|-----------------------------------------------------------------------|----|-----------------------------------------------------------------------|----|------|-----------|-----|---|--------------------------|
| Residential used for mechanical workshop , spray painting | R4 840 for the first month plus R1 815 for every month thereafter.    | R5 227 for the first month plus R1 960 for every month thereafter.    | 8% | R5 645 for the first month plus R2 117 for every month thereafter.    | 8% | R6 097 for the first month plus R2 286 for every month thereafter.    | 8% | 2020 | Inclusive | MMM | C | 6223 104 004 007 ZZZZ 11 |
| Noise Disturbance in Residential Area                     | R 3 630 if proof can be provided                                      | R 3 920 if proof can be provided                                      | 8% | R 4 234 if proof can be provided                                      | 8% | R 4 573 if proof can be provided                                      | 8% | 2020 | Inclusive | MMM | C | 6223 104 004 007 ZZZZ 11 |
| General Non Compliance with the Town Planning Scheme      | R12 100 for first month plus R3 025 additional every month thereafter | R13 068 for first month plus R3 267 additional every month thereafter | 8% | R14 113 for first month plus R3 528 additional every month thereafter | 8% | R15 243 for first month plus R3 810 additional every month thereafter | 8% | 2020 | Inclusive | MMM | C | 6223 104 004 007 ZZZZ 11 |
| Land illegally used for light industrial                  | R18 150 for the first month and R 3 025 every month thereafter        | R19 602 for the first month plus R3 267 every month thereafter.       | 8% | R21 170 for the first month plus R3 528 every month thereafter.       | 8% | R2 864 for the first month plus R3 810 every month thereafter.        | 8% | 2020 | Inclusive | MMM | C | 6223 104 004 007 ZZZZ 11 |

| DIRECTORATE: PLANNING                              |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                   |
|----------------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|-------------------|
| SUB-DIRECTORATE: GEOGRAPHICAL INFORMATION SERVICES |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                   |
| DIVISION : DATA COMPILATION                        |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                   |
| SERVICE OR PRODUCT                                 | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF<br>2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | VOTE NO.          |
| PRINTING OF MAPS                                   |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                   |
| A0                                                 | 245                             | 265                           | 8%      | 286                           | 8%      | 309                           | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 62-41 New vote no |
| A1                                                 | 165                             | 178                           | 8%      | 192                           | 8%      | 208                           | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 62-41 New vote no |
| A2                                                 | 82                              | 88                            | 8%      | 95                            | 8%      | 103                           | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 62-41 New vote no |
| A3                                                 | 8                               | 9                             | 8%      | 9                             | 8%      | 10                            | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 62-41 New vote no |
| A4                                                 | 5                               | 5                             | 8%      | 6                             | 8%      | 6                             | 8%      | 2020                       | Inclusive         | MMM       | C                                   | 62-41 New vote no |
|                                                    |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                   |

| DIRECTORATE: PLANNING                                                            |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                  |
|----------------------------------------------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|------------------|
| SUB-DIRECTORATE: FRESH PRODUCE MARKET                                            |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                  |
| PLEASE NOTE SOME OF THESE TARIFFS ARE IN CENT AND CAN'T BE CONVERTED TO RAND !!! |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                  |
| DIVISION : ADMIN, FINANCE AND BUSINESS OPERATIONS                                |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                  |
| SERVICE OR PRODUCT                                                               | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF<br>2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? | VOTE NO.         |
| <b>HIRE OF HANDLING EQUIPMENT</b>                                                |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                  |
| PUSHCART                                                                         | 10.35                           | 11.20                         | 8%      | 12.00                         | 8%      | 13.00                         | 8%      | 2020                       | Inclusive         | MMM       | A                                   | 6462140083015Z11 |
| TROLLEY                                                                          | 13.20                           | 14.30                         | 8%      | 15.50                         | 8%      | 16.70                         | 8%      | 2020                       | Inclusive         | MMM       | A                                   | 6462140083015Z11 |
| <b>COLD STORAGE</b>                                                              |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                  |
| UP TO 20 000 CM                                                                  | 0.13                            | 0.14                          | 8%      | 0.15                          | 8%      | 0.16                          | 8%      | 2020                       | Inclusive         | MMM       | A                                   | 6462140039015Z11 |
| 20 001 - 40 000 CM                                                               | 0.15                            | 0.16                          | 8%      | 0.17                          | 8%      | 0.18                          | 8%      | 2020                       | Inclusive         | MMM       | A                                   | 6462140039015Z11 |
| <b>ABOVE 40 001 CM</b>                                                           | 0.21                            | 0.23                          | 8%      | 0.25                          | 8%      | 0.27                          | 8%      | 2020                       | Inclusive         | MMM       | A                                   | 6462140039015Z11 |
| <b>BAGS, POCKETS AND OTHER :</b>                                                 |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                  |
| UP TO 15 KG                                                                      | 0.25                            | 0.27                          | 8%      | 0.29                          | 8%      | 0.31                          | 8%      | 2020                       | Inclusive         | MMM       | A                                   | 6462140039015Z11 |
| ABOVE 15 KG                                                                      | 0.53                            | 0.57                          | 8%      | 0.62                          | 8%      | 0.67                          | 8%      | 2020                       | Inclusive         | MMM       | A                                   | 6462140039015Z11 |
| <b>BULK CRATES</b>                                                               | 8.82                            | 9.53                          | 8%      | 10.29                         | 8%      | 11.11                         | 8%      | 2020                       | Inclusive         | MMM       | A                                   | 6462140039015Z11 |
| <b>BULK CRATES NOT PURCHASED ON MARKET</b>                                       | 13.02                           | 14.06                         | 8%      | 15.18                         | 8%      | 16.39                         | 8%      | 2020                       | Inclusive         | MMM       | A                                   | 6462140039015Z11 |
| <b>RIPENING</b>                                                                  |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                  |
| BANANAS                                                                          | 2.18                            | 2.35                          | 8%      | 2.54                          | 8%      | 2.74                          | 8%      | 2020                       | Inclusive         | MMM       | A                                   | 6462140039015Z11 |
| OTHER                                                                            | 0.97                            | 1.05                          | 8%      | 1.13                          | 8%      | 1.22                          | 8%      | 2020                       | Inclusive         | MMM       | A                                   | 6462140039015Z11 |
| <b>ADMINISTRATION</b>                                                            |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                  |
| COMPUTER TIME                                                                    | 0.63                            | 0.68                          | 8%      | 0.73                          | 8%      | 0.79                          | 8%      | 2020                       | Inclusive         | MMM       | A                                   | 6461138001028Z11 |
| AGENT PERMIT                                                                     | 2 771.34                        | 2 993.05                      | 8%      | 3 232.49                      | 8%      | 3 491.09                      | 8%      | 2020                       | Inclusive         | MMM       | A                                   | 6461106011014Z11 |
| PHOTO COPIES                                                                     | 3.30                            | 3.56                          | 8%      | 3.84                          | 8%      | 4.15                          | 8%      | 2020                       | Inclusive         | MMM       | A                                   | 6461106011014Z11 |
| <b>PARKING</b>                                                                   | 144.24                          | 155.78                        | 8%      | 168.24                        | 8%      | 181.70                        | 8%      | 2020                       | Inclusive         | MMM       | A                                   | 6462142450029Z11 |
| <b>RENT OF ACCOMMODATION</b>                                                     |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |                  |
| OFFICES                                                                          | 74.49                           | 80.45                         | 8%      | 86.89                         | 8%      | 93.84                         | 8%      | 2020                       | Inclusive         | MMM       | A                                   | 6462140286015Z11 |
| STORES                                                                           | 53.26                           | 57.52                         | 8%      | 62.12                         | 8%      | 67.09                         | 8%      | 2020                       | Inclusive         | MMM       | A                                   | 6462140286115Z11 |
| <b>MARKET COMMISSION</b>                                                         | 5%                              | 5%                            | 8%      | 5%                            | 8%      | 5%                            | 8%      | 2020                       | Inclusive         | MMM       | A                                   | 6461138062028Z11 |
| <b>ELECTRICITY AGENTS (PER UNIT)</b>                                             | 3.03                            | 3.27                          | 8%      | 3.53                          | 8%      | 3.81                          | 8%      | 2020                       | Inclusive         | MMM       | A                                   | 6462132106015Z11 |

|                                                                                                                                 |  |  |  |  |  |  |  |  |  |  |  |  |
|---------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>REMARKS TO THE ADJUSTMENT OF CERTAIN TARIFFS:</b>                                                                            |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>RIPENING</b>                                                                                                                 |  |  |  |  |  |  |  |  |  |  |  |  |
| The tariff is in line with other Fresh Produce Markets.                                                                         |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>COMPUTER TIME</b>                                                                                                            |  |  |  |  |  |  |  |  |  |  |  |  |
| The tariff for docket fee's (thermal printer rolls) in line with other Fresh Produce Markets.                                   |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>MARKET COMMISSION</b>                                                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |
| Income generated from Market Commission fluctuate as price varies and is based on comparisons with other Fresh Produce Markets. |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>MARKET COMMISSION</b>                                                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |
| Income generated from Market Commission fluctuate as price varies and increase automatically when sales increase.               |  |  |  |  |  |  |  |  |  |  |  |  |

|                                                                                                  |       |       |    |       |    |       |    |      |          |     |   |
|--------------------------------------------------------------------------------------------------|-------|-------|----|-------|----|-------|----|------|----------|-----|---|
| <b>DIRECTORATE : ECONOMIC &amp; RURAL DEVELOPMENT</b>                                            |       |       |    |       |    |       |    |      |          |     |   |
| <b>SUB-DIRECTORATE : SMME - INFORMAL TRADING AREAS WITHIN MANGAUNG METROPOLITAN MUNICIPALITY</b> |       |       |    |       |    |       |    |      |          |     |   |
| <b>DIVISION : INFORMALL TRADE</b>                                                                |       |       |    |       |    |       |    |      |          |     |   |
| <b>NEWITEM</b>                                                                                   |       |       |    |       |    |       |    |      |          |     |   |
| Hawkers Permit Fee                                                                               | 49    | 53    | 8% | 57    | 8% | 62    | 8% | 2020 | Included | MMM | A |
| Hawkers Stalls Botshabelo CBD                                                                    | 1 648 | 1 780 | 8% | 1 922 | 8% | 2 076 | 8% | 2020 | Included | MMM | A |



| DIRECTORATE: HUMAN SETTLEMENTS                      |                                 |                               |       |                               |       |                               |       |                            |                   |           |                                     |
|-----------------------------------------------------|---------------------------------|-------------------------------|-------|-------------------------------|-------|-------------------------------|-------|----------------------------|-------------------|-----------|-------------------------------------|
| SUB-DIRECTORATE: IMPLEMENTATION SUPPORT             |                                 |                               |       |                               |       |                               |       |                            |                   |           |                                     |
| DIVISION: BNG PROPERTY FINANCE AND ADMINISTRATION   |                                 |                               |       |                               |       |                               |       |                            |                   |           |                                     |
|                                                     |                                 |                               |       |                               |       |                               |       |                            |                   |           |                                     |
| SERVICE OR PRODUCT                                  | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/- | PROPOSED<br>TARIFF<br>2022/23 | % +/- | PROPOSED<br>TARIFF<br>2023/24 | % +/- | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? |
| Photostat                                           | 1.57/page                       | 1,70/page                     | 8%    | 1.80/page                     |       | 1,90/page                     |       | 2020                       | Included          | MMM       | A                                   |
| Attorneys Enquiries (House ownership status)        | 91.30/enquiry                   | 95,00/enquiry                 | 8%    | 100/enquiry                   |       | 1,10/enquiry                  |       | 2020                       | Included          | MMM       | A                                   |
| File Information and Inspection                     | 3.03/page                       | 3,20/page                     | 8%    | 3,30/page                     |       | 3,40/page                     |       | 2020                       | Included          | MMM       | A                                   |
| Admin Fees ( Housing Projects)                      | 569.80/house                    | 575/house                     | 8%    | 585/house                     |       | 600/house                     |       | 2020                       | Included          | MMM       | A                                   |
| Admin Fees ( People Housing Projects)               | 470.80/house                    | 480/house                     | 8%    | 490/house                     |       | 500/house                     |       | 2020                       | Included          | MMM       | A                                   |
| Stores Levy                                         | 13% of stored<br>material       | 3% of stored<br>material      |       | 13% of stored<br>material     |       | 13% of stored<br>material     |       | 2020                       | Included          | MMM       | A                                   |
| Shifting Costs ( Electricity Pre-paid & Readyboard) | 2 037                           | 2 200                         | 8%    | 2 375                         | 8%    | 2 600                         | 8%    | 2020                       | Included          | MMM       | A                                   |
| Land Costs For BNG Projects                         | 3 460                           | 3 700                         | 8%    | 4 000                         | 8%    | 4 350                         | 8%    | 2020                       | Included          | MMM       | A                                   |
| DIRECTORATE: HUMAN SETTLEMENTS                      |                                 |                               |       |                               |       |                               |       |                            |                   |           |                                     |
| SUB-DIRECTORATE: PROPERTY AND LAND MANAGEMENT       |                                 |                               |       |                               |       |                               |       |                            |                   |           |                                     |
| DIVISION : LAND DISPOSAL                            |                                 |                               |       |                               |       |                               |       |                            |                   |           |                                     |
|                                                     |                                 |                               |       |                               |       |                               |       |                            |                   |           |                                     |
| SERVICE OR PRODUCT                                  | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/- | PROPOSED<br>TARIFF<br>2022/23 | % +/- | PROPOSED<br>TARIFF<br>2023/24 | % +/- | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? |
| Building Clause Certificate                         | 280                             | 300                           | 8%    | 330                           | 8%    | 350                           | 8%    | 2020                       | Included          | MMM       | A                                   |
| Consent to Transfer                                 | 1 272                           | 1 370                         | 8%    | 1 480                         | 8%    | 1 600                         | 8%    | 2020                       | Included          | MMM       | A                                   |
|                                                     |                                 |                               |       |                               |       |                               |       |                            |                   |           |                                     |

| DIRECTORATE: HUMAN SETTLEMENTS     |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |
|------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|-------------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|
| SUB-DIRECTORATE: MIXED DEVELOPMENT |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |
| DIVISION: RENTAL MANAGEMENT        |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |
| SERVICE OR PRODUCT                 | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF<br>2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? |
| <b>MONTHLY RENTALS:</b>            |                                 |                               |         |                               |         |                               |         |                            |                   |           |                                     |
| Bloemhof Flats                     | 2 559                           | 2 662                         | 4%      | 2 874                         | 8%      | 3 104                         | 8%      | 2020                       | Included          | MMM       | A                                   |
| Bloemhof Flats Market Related      | 5 118                           | 5 528                         | 8%      | 5 970                         | 8%      | 6 448                         | 8%      | 2020                       | Included          | MMM       | C                                   |
| Erlichpark Houses                  | 2 176                           | 2 264                         | 4%      | 2 445                         | 8%      | 2 640                         | 8%      | 2020                       | Included          | MMM       | A                                   |
| Lente Hof                          | 1 137                           | 1 228                         | 8%      | 1 326                         | 8%      | 1 433                         | 8%      | 2020                       | Included          | MMM       | A                                   |
| Lourierpark                        | 2 731                           | 2 840                         | 4%      | 3 067                         | 8%      | 3 313                         | 8%      | 2020                       | Included          | MMM       | A                                   |
| White City Flats                   | 964                             | 1 041                         | 8%      | 1 124                         | 8%      | 1 214                         | 8%      | 2020                       | Included          | MMM       | A                                   |
| Lourierpark Market Related         | 3 519                           | 3 801                         | 8%      | 4 105                         | 8%      | 4 433                         | 8%      | 2020                       | Included          | MMM       | C                                   |
| Venter/Wilson Street 1 BEDROOM     | 1 246                           | 1 346                         | 8%      | 1 453                         | 8%      | 1 570                         | 8%      | 2020                       | Included          | MMM       | A                                   |
| Venter/Wilson Street 2 BEDROOM     | 1 356                           | 1 465                         | 8%      | 1 582                         | 8%      | 1 708                         | 8%      | 2020                       | Included          | MMM       | A                                   |
| Omega Service Centre               | 209                             | 230                           | 10%     | 248                           | 8%      | 268                           | 8%      | 2020                       | Included          | MMM       | C                                   |
| Stillerus Barchellor               | 569                             | 569                           | 0%      | 615                           | 8%      | 664                           | 8%      | 2020                       | Included          | MMM       | C                                   |
| stillerus 1 Bedroom                | 786                             | 786                           | 0%      | 849                           | 8%      | 917                           | 8%      | 2020                       | Included          | MMM       | C                                   |
| Grassland Plot 6                   | 414                             | 447                           | 8%      | 482                           | 8%      | 521                           | 8%      | 2020                       | Included          | MMM       | A                                   |
| Grassland Plot 6/1                 | 596                             | 644                           | 8%      | 695                           | 8%      | 751                           | 8%      | 2020                       | Included          | MMM       | A                                   |
| Grassland Plot 7                   | 898                             | 970                           | 8%      | 1 048                         | 8%      | 1 132                         | 8%      | 2020                       | Included          | MMM       | A                                   |
| Grassland Plot 10                  | 659                             | 712                           | 8%      | 769                           | 8%      | 830                           | 8%      | 2020                       | Included          | MMM       | A                                   |
| Grassland Plot 12                  | 610                             | 658                           | 8%      | 711                           | 8%      | 768                           | 8%      | 2020                       | Included          | MMM       | A                                   |
| Grassland Plot 26                  | 977                             | 1 056                         | 8%      | 1 140                         | 8%      | 1 231                         | 8%      | 2020                       | Included          | MMM       | A                                   |
| Rondebeck PLOT 26                  | 1 024                           | 1 106                         | 8%      | 1 195                         | 8%      | 1 291                         | 8%      | 2020                       | Included          | MMM       | A                                   |
| Grassland Plot 28                  | 712                             | 769                           | 8%      | 830                           | 8%      | 896                           | 8%      | 2020                       | Included          | MMM       | A                                   |
| Grassland Plot 42                  | 638                             | 689                           | 8%      | 744                           | 8%      | 803                           | 8%      | 2020                       | Included          | MMM       | A                                   |
| Grassland Plot 43                  | 646                             | 697                           | 8%      | 753                           | 8%      | 814                           | 8%      | 2020                       | Included          | MMM       | A                                   |
| Grassland Plot 45                  | 626                             | 676                           | 8%      | 730                           | 8%      | 788                           | 8%      | 2020                       | Included          | MMM       | A                                   |
| Grassland Plot 47c                 | 674                             | 728                           | 8%      | 786                           | 8%      | 849                           | 8%      | 2020                       | Included          | MMM       | A                                   |
| Grassland Plot 49                  | 869                             | 938                           | 8%      | 1 013                         | 8%      | 1 094                         | 8%      | 2020                       | Included          | MMM       | A                                   |
| Grassland Plot 61                  | 798                             | 861                           | 8%      | 930                           | 8%      | 1 005                         | 8%      | 2020                       | Included          | MMM       | A                                   |

|                               |       |       |    |       |    |       |    |      |          |     |   |
|-------------------------------|-------|-------|----|-------|----|-------|----|------|----------|-----|---|
| Grassland Plot 65             | 493   | 532   | 8% | 575   | 8% | 621   | 8% | 2020 | Included | MMM | A |
| Grassland Plot 68/1           | 616   | 666   | 8% | 719   | 8% | 776   | 8% | 2020 | Included | MMM | A |
| Grassland Plot 70             | 628   | 679   | 8% | 733   | 8% | 792   | 8% | 2020 | Included | MMM | A |
| Grassland Plot 72             | 207   | 223   | 8% | 241   | 8% | 260   | 8% | 2020 | Included | MMM | A |
| Grassland Plot 74             | 691   | 747   | 8% | 807   | 8% | 871   | 8% | 2020 | Included | MMM | A |
| Grassland Plot 78             | 248   | 268   | 8% | 290   | 8% | 313   | 8% | 2020 | Included | MMM | A |
| Grassland Plot 80             | 803   | 867   | 8% | 937   | 8% | 1 011 | 8% | 2020 | Included | MMM | A |
| Grassland Plot 81             | 675   | 729   | 8% | 788   | 8% | 851   | 8% | 2020 | Included | MMM | A |
| Grassland Plot 82             | 756   | 816   | 8% | 882   | 8% | 952   | 8% | 2020 | Included | MMM | A |
| Grassland Plot 83             | 583   | 629   | 8% | 680   | 8% | 734   | 8% | 2020 | Included | MMM | A |
| Grassland Plot 84             | 626   | 676   | 8% | 730   | 8% | 788   | 8% | 2020 | Included | MMM | A |
| Grassland Plot 85             | 426   | 460   | 8% | 496   | 8% | 536   | 8% | 2020 | Included | MMM | A |
| Grassland Plot 86             | 583   | 629   | 8% | 680   | 8% | 734   | 8% | 2020 | Included | MMM | A |
| Grassland Plot 87             | 583   | 629   | 8% | 680   | 8% | 734   | 8% | 2020 | Included | MMM | A |
| Grassland Plot 99             | 564   | 609   | 8% | 658   | 8% | 710   | 8% | 2020 | Included | MMM | A |
| Grassland Plot 101            | 681   | 735   | 8% | 794   | 8% | 858   | 8% | 2020 | Included | MMM | A |
| Grassland Plot 102            | 608   | 657   | 8% | 709   | 8% | 766   | 8% | 2020 | Included | MMM | A |
| Grassland Plot 104            | 646   | 697   | 8% | 753   | 8% | 814   | 8% | 2020 | Included | MMM | A |
| Grassland Plot 106            | 659   | 712   | 8% | 769   | 8% | 830   | 8% | 2020 | Included | MMM | A |
| Grassland Plot 109            | 571   | 616   | 8% | 666   | 8% | 719   | 8% | 2020 | Included | MMM | A |
| Grassland Plot 115            | 659   | 712   | 8% | 769   | 8% | 830   | 8% | 2020 | Included | MMM | A |
| Grassland Plot 116            | 687   | 742   | 8% | 802   | 8% | 866   | 8% | 2020 | Included | MMM | A |
| Grassland Plot 132            | 595   | 642   | 8% | 694   | 8% | 749   | 8% | 2020 | Included | MMM | A |
| Grassland Plot 133            | 761   | 822   | 8% | 888   | 8% | 959   | 8% | 2020 | Included | MMM | A |
| Grassland Plot 134            | 608   | 657   | 8% | 709   | 8% | 766   | 8% | 2020 | Included | MMM | A |
| Grassland Plot 139            | 207   | 223   | 8% | 241   | 8% | 260   | 8% | 2020 | Included | MMM | A |
| Rodenbeck Plot 3/270          | 677   | 731   | 8% | 789   | 8% | 852   | 8% | 2020 | Included | MMM | A |
| Andries Pretorius Str. 1      | 666   | 719   | 8% | 777   | 8% | 839   | 8% | 2020 | Included | MMM | A |
| Naval Hill Pump Station House | 1 574 | 1 700 | 8% | 1 835 | 8% | 1 982 | 8% | 2020 | Included | MMM | A |
| Union Road 26 - Hamilton Park | 1 245 | 1 344 | 8% | 1 452 | 8% | 1 568 | 8% | 2020 | Included | MMM | A |
| Petra Quarry House            | 1 465 | 1 582 | 8% | 1 709 | 8% | 1 845 | 8% | 2020 | Included | MMM | A |

| <b>DIRECTORATE: HUMAN SETTLEMENTS</b>     |                 |                 |              |                 |              |                 |              |                 |            |                  |                 |
|-------------------------------------------|-----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|------------|------------------|-----------------|
| <b>SUB-DIRECTORATE: MIXED DEVELOPMENT</b> |                 |                 |              |                 |              |                 |              |                 |            |                  |                 |
| <b>DIVISION: RENTAL MANAGEMENT</b>        |                 |                 |              |                 |              |                 |              |                 |            |                  |                 |
| <b>SERVICE OR PRODUCT</b>                 | <b>APPROVED</b> | <b>PROPOSED</b> | <b>% +/-</b> | <b>PROPOSED</b> | <b>% +/-</b> | <b>PROPOSED</b> | <b>% +/-</b> | <b>PREVIOUS</b> | <b>VAT</b> | <b>AUTHORITY</b> | <b>ORDER OF</b> |
| Union Road 2 (A Nathan S/ Pool)           | 1 386           | 1 496           | 8%           | 1 616           | 8%           | 1 746           | 8%           | 2020            | Included   | MMM              | A               |
| Stadion Swimming Pool                     | 1 625           | 1 755           | 8%           | 1 895           | 8%           | 2 047           | 8%           | 2020            | Included   | MMM              | A               |
| Union Road 4                              | 2 048           | 2 129           | 4%           | 2 300           | 8%           | 2 484           | 8%           | 2020            | Included   | MMM              | A               |
| Welvaart Dwelling                         | 2 069           | 2 152           | 4%           | 2 324           | 8%           | 2 510           | 8%           | 2020            | Included   | MMM              | A               |
| Maselspoort No. 15                        | 1 204           | 1 301           | 8%           | 1 405           | 8%           | 1 517           | 8%           | 2020            | Included   | MMM              | A               |
| Maselspoort No. 16                        | 1 204           | 1 301           | 8%           | 1 405           | 8%           | 1 517           | 8%           | 2020            | Included   | MMM              | A               |
| Maselspoort No. 17                        | 1 204           | 1 301           | 8%           | 1 405           | 8%           | 1 517           | 8%           | 2020            | Included   | MMM              | A               |
| Maselspoort No. 18                        | 1 225           | 1 322           | 8%           | 1 428           | 8%           | 1 543           | 8%           | 2020            | Included   | MMM              | A               |
| First Avenue no. 10                       | 1 374           | 1 483           | 8%           | 1 602           | 8%           | 1 730           | 8%           | 2020            | Included   | MMM              | A               |
| Sarel Cillierstraat 7                     | 2 471           | 2 668           | 4%           | 2 882           | 8%           | 3 112           | 8%           | 2020            | Included   | MMM              | A               |
| Hillside Plot 18A                         | 4 080           | 4 244           | 4%           | 4 583           | 8%           | 4 950           | 8%           | 2020            | Included   | MMM              | A               |
| Hillside Plot 18B                         | 3 463           | 3 601           | 4%           | 3 889           | 8%           | 4 201           | 8%           | 2020            | Included   | MMM              | A               |
| Plot 8 Bainsvlei                          | 1 241           | 1 340           | 8%           | 1 447           | 8%           | 1 563           | 8%           | 2020            | Included   | MMM              | A               |
| Plot 2 Sonskyn                            | 1 614           | 1 743           | 8%           | 1 882           | 8%           | 2 033           | 8%           | 2020            | Included   | MMM              | A               |
| Zoo house (Kingsway)                      | 1 394           | 1 505           | 8%           | 1 626           | 8%           | 1 756           | 8%           | 2020            | Included   | MMM              | A               |
| Church Street 271A                        | 1 411           | 1 524           | 8%           | 1 646           | 8%           | 1 778           | 8%           | 2020            | Included   | MMM              | A               |
| Church Street 271B                        | 1 411           | 1 524           | 8%           | 1 646           | 8%           | 1 778           | 8%           | 2020            | Included   | MMM              | A               |
| Church Street 271C                        | 1 411           | 1 524           | 8%           | 1 646           | 8%           | 1 778           | 8%           | 2020            | Included   | MMM              | A               |
| Boyden Observatory House No. 2            | 752             | 812             | 8%           | 877             | 8%           | 947             | 8%           | 2020            | Included   | MMM              | A               |
| Boyden Observatory House No. 3            | 968             | 1 046           | 8%           | 1 129           | 8%           | 1 219           | 8%           | 2020            | Included   | MMM              | A               |
| Boyden Observatory House No. 5            | 865             | 934             | 8%           | 1 009           | 8%           | 1 089           | 8%           | 2020            | Included   | MMM              | A               |
| Kirby Court 1 - A Pretorius St            | 1 014           | 1 095           | 8%           | 1 182           | 8%           | 1 277           | 8%           | 2020            | Included   | MMM              | A               |
| Kirby Court 2 - A Pretorius St            | 1 014           | 1 095           | 8%           | 1 182           | 8%           | 1 277           | 8%           | 2020            | Included   | MMM              | A               |
| Kirby Court 3 - A Pretorius St            | 565             | 610             | 8%           | 659             | 8%           | 712             | 8%           | 2020            | Included   | MMM              | A               |
| Krausestraat No. 91                       | 1 357           | 1 466           | 8%           | 1 583           | 8%           | 1 710           | 8%           | 2020            | Included   | MMM              | A               |
| Krausestraat No. 93                       | 1 357           | 1 466           | 8%           | 1 583           | 8%           | 1 710           | 8%           | 2020            | Included   | MMM              | A               |

| DIRECTORATE: HUMAN SETTLEMENTS     |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |
|------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|----------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|
| SUB-DIRECTORATE: MIXED DEVELOPMENT |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |
| DIVISION: RENTAL MANAGEMENT        |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |
| SERVICE OR PRODUCT                 | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF 2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? |
| Selbourne 94 Flat No.1             | 1 080                           | 1 166                         | 8%      | 1 260                         | 8%      | 1 360                      | 8%      | 2020                       | Included          | MMM       | A                                   |
| Selbourne 94 Flat No. 2            | 1 080                           | 1 166                         | 8%      | 1 260                         | 8%      | 1 360                      | 8%      | 2020                       | Included          | MMM       | A                                   |
| Selbourne 94 Flat No. 3            | 1 080                           | 1 166                         | 8%      | 1 260                         | 8%      | 1 360                      | 8%      | 2020                       | Included          | MMM       | A                                   |
| Selbourne 94 Flat No. 4            | 1 080                           | 1 166                         | 8%      | 1 259                         | 8%      | 1 360                      | 8%      | 2020                       | Included          | MMM       | A                                   |
| Selbourne 94 Flat No. 5            | 1 080                           | 1 166                         | 8%      | 1 260                         | 8%      | 1 360                      | 8%      | 2020                       | Included          | MMM       | A                                   |
| Selbourne 94 Flat No. 6            | 982                             | 1 060                         | 8%      | 1 145                         | 8%      | 1 237                      | 8%      | 2020                       | Included          | MMM       | A                                   |
| Selbourne 94 Flat No. 7            | 1 178                           | 1 272                         | 8%      | 1 374                         | 8%      | 1 484                      | 8%      | 2020                       | Included          | MMM       | A                                   |
| Selbourne 94 Flat No. 8            | 982                             | 1 060                         | 8%      | 1 145                         | 8%      | 1 237                      | 8%      | 2020                       | Included          | MMM       | A                                   |
| Selbourne Avenue 88                | 939                             | 1 014                         | 8%      | 1 095                         | 8%      | 1 183                      | 8%      | 2020                       | Included          | MMM       | A                                   |
| Selbourne Avenue 90                | 1 034                           | 1 117                         | 8%      | 1 206                         | 8%      | 1 303                      | 8%      | 2020                       | Included          | MMM       | A                                   |
| Selbourne Avenue 92                | 1 034                           | 1 117                         | 8%      | 1 206                         | 8%      | 1 303                      | 8%      | 2020                       | Included          | MMM       | A                                   |
| Fontein Street 49                  | 981                             | 1 059                         | 8%      | 1 144                         | 8%      | 1 235                      | 8%      | 2020                       | Included          | MMM       | A                                   |
| Fontein Street 51                  | 891                             | 963                           | 8%      | 1 040                         | 8%      | 1 123                      | 8%      | 2020                       | Included          | MMM       | A                                   |
| Fontein Street 53                  | 894                             | 965                           | 8%      | 1 042                         | 8%      | 1 126                      | 8%      | 2020                       | Included          | MMM       | A                                   |
| Fontein Street 55                  | 894                             | 965                           | 8%      | 1 042                         | 8%      | 1 126                      | 8%      | 2020                       | Included          | MMM       | A                                   |
| Fontein Street 57                  | 981                             | 1 059                         | 8%      | 1 144                         | 8%      | 1 235                      | 8%      | 2020                       | Included          | MMM       | A                                   |
| Fontein Street 59                  | 890                             | 961                           | 8%      | 1 038                         | 8%      | 1 121                      | 8%      | 2020                       | Included          | MMM       | A                                   |
| Fontein Street 61                  | 890                             | 961                           | 8%      | 1 038                         | 8%      | 1 121                      | 8%      | 2020                       | Included          | MMM       | A                                   |
| Fontein Street 63                  | 782                             | 844                           | 8%      | 912                           | 8%      | 985                        | 8%      | 2020                       | Included          | MMM       | A                                   |
| Fontein Street 63A                 | 782                             | 844                           | 8%      | 912                           | 8%      | 985                        | 8%      | 2020                       | Included          | MMM       | A                                   |
| Fontein Street 65                  | 765                             | 827                           | 8%      | 893                           | 8%      | 964                        | 8%      | 2020                       | Included          | MMM       | A                                   |
| Fontein Street 65A                 | 782                             | 844                           | 8%      | 912                           | 8%      | 985                        | 8%      | 2020                       | Included          | MMM       | A                                   |
| Fontein Street 67                  | 782                             | 844                           | 8%      | 912                           | 8%      | 985                        | 8%      | 2020                       | Included          | MMM       | A                                   |
| Fontein Street 67A                 | 782                             | 844                           | 8%      | 912                           | 8%      | 985                        | 8%      | 2020                       | Included          | MMM       | A                                   |
| Fontein Street 69                  | 711                             | 768                           | 8%      | 829                           | 8%      | 895                        | 8%      | 2020                       | Included          | MMM       | A                                   |
| Fontein Street 69A                 | 782                             | 844                           | 8%      | 912                           | 8%      | 985                        | 8%      | 2020                       | Included          | MMM       | A                                   |
| De Houtmans Str. Flat 1            | 1 353                           | 1 461                         | 8%      | 1 578                         | 8%      | 1 704                      | 8%      | 2020                       | Included          | MMM       | A                                   |
| De Houtmans Str. Flat 3            | 1 353                           | 1 461                         | 8%      | 1 578                         | 8%      | 1 704                      | 8%      | 2020                       | Included          | MMM       | A                                   |
| De Houtmans Str. Flat 5            | 1 353                           | 1 461                         | 8%      | 1 578                         | 8%      | 1 704                      | 8%      | 2020                       | Included          | MMM       | A                                   |
| De Houtmans Str. Flat 7            | 1 353                           | 1 461                         | 8%      | 1 578                         | 8%      | 1 704                      | 8%      | 2020                       | Included          | MMM       | A                                   |

|                                          |       |       |    |       |    |       |    |      |          |     |   |
|------------------------------------------|-------|-------|----|-------|----|-------|----|------|----------|-----|---|
| De Houtmans Str. Flat 9                  | 1 353 | 1 461 | 8% | 1 578 | 8% | 1 704 | 8% | 2020 | Included | MMM | A |
| De Houtmans Str. Flat 11                 | 1 353 | 1 461 | 8% | 1 578 | 8% | 1 704 | 8% | 2020 | Included | MMM | A |
| De Houtmans Str. Flat 13                 | 1 353 | 1 461 | 8% | 1 578 | 8% | 1 704 | 8% | 2020 | Included | MMM | A |
| De Houtmans Str. Flat 15                 | 1 353 | 1 461 | 8% | 1 578 | 8% | 1 704 | 8% | 2020 | Included | MMM | A |
| Jan v. Riebeeck str. 78                  | 869   | 938   | 8% | 1 013 | 8% | 1 094 | 8% | 2020 | Included | MMM | A |
| Klopper Street 19                        | 3 103 | 3 227 | 4% | 3 485 | 8% | 3 764 | 8% | 2020 | Included | MMM | A |
| Klopper Street 23                        | 1 283 | 1 385 | 8% | 1 496 | 8% | 1 616 | 8% | 2020 | Included | MMM | A |
| SILVER/DARK CITY                         | 199   | 214   | 8% | 232   | 8% | 250   | 8% | 2020 | Included | MMM | A |
| ABDURAMAN                                | 249   | 269   | 8% | 290   | 8% | 313   | 8% | 2020 | Included | MMM | A |
| ADAM SMALL                               | 198   | 214   | 8% | 231   | 8% | 249   | 8% | 2020 | Included | MMM | A |
| ALBERT SCHWEITZER                        | 237   | 256   | 8% | 277   | 8% | 299   | 8% | 2020 | Included | MMM | A |
| ALPHA                                    | 359   | 388   | 8% | 419   | 8% | 452   | 8% | 2020 | Included | MMM | A |
| DALY                                     | 237   | 256   | 8% | 277   | 8% | 299   | 8% | 2020 | Included | MMM | A |
| DESIDARIUS                               | 237   | 256   | 8% | 277   | 8% | 299   | 8% | 2020 | Included | MMM | A |
| DEVIS                                    | 249   | 269   | 8% | 290   | 8% | 313   | 8% | 2020 | Included | MMM | A |
| DR. BELCHER 123-165                      | 243   | 262   | 8% | 283   | 8% | 306   | 8% | 2020 | Included | MMM | A |
| DR BELCHER 175-185                       | 237   | 256   | 8% | 277   | 8% | 299   | 8% | 2020 | Included | MMM | A |
| EINSTEIN                                 | 237   | 256   | 8% | 277   | 8% | 299   | 8% | 2020 | Included | MMM | A |
| GALELIO                                  | 240   | 259   | 8% | 280   | 8% | 303   | 8% | 2020 | Included | MMM | A |
| HEATHERDALE                              | 209   | 226   | 8% | 244   | 8% | 263   | 8% | 2020 | Included | MMM | A |
| HILLCREST                                | 246   | 266   | 8% | 287   | 8% | 310   | 8% | 2020 | Included | MMM | A |
| JOE SOLOM                                | 201   | 217   | 8% | 234   | 8% | 253   | 8% | 2020 | Included | MMM | A |
| KAREL BOTMAN                             | 198   | 214   | 8% | 231   | 8% | 249   | 8% | 2020 | Included | MMM | A |
| KONSTATYN                                | 252   | 272   | 8% | 293   | 8% | 317   | 8% | 2020 | Included | MMM | A |
| KONSTATYN                                | 254   | 275   | 8% | 297   | 8% | 320   | 8% | 2020 | Included | MMM | A |
| LEKAY                                    | 243   | 262   | 8% | 283   | 8% | 306   | 8% | 2020 | Included | MMM | A |
| MURISON                                  | 249   | 269   | 8% | 290   | 8% | 313   | 8% | 2020 | Included | MMM | A |
| NADIA                                    | 254   | 274   | 8% | 296   | 8% | 320   | 8% | 2020 | Included | MMM | A |
| OMEGA CARETAKER                          | 961   | 1 038 | 8% | 1 121 | 8% | 1 210 | 8% | 2020 | Included | MMM | A |
| PARISH                                   | 249   | 269   | 8% | 290   | 8% | 313   | 8% | 2020 | Included | MMM | A |
| PETER EWERTSE                            | 237   | 256   | 8% | 277   | 8% | 299   | 8% | 2020 | Included | MMM | A |
| PLATO                                    | 243   | 262   | 8% | 283   | 8% | 306   | 8% | 2020 | Included | MMM | A |
| REENBOOG                                 | 155   | 168   | 8% | 181   | 8% | 196   | 8% | 2020 | Included | MMM | A |
| SOCRATES                                 | 237   | 256   | 8% | 277   | 8% | 299   | 8% | 2020 | Included | MMM | A |
| BROOKS 53-64 & 94-98                     | 237   | 256   | 8% | 277   | 8% | 299   | 8% | 2020 | Included | MMM | A |
| Municipal Flats - Dewetsdorp WAGA-BETJIE | 960   | 1 037 | 8% | 1 120 | 8% | 1 209 | 8% | 2020 | Included | MMM | A |
| Municipal Houses - Wepener               | 1 403 | 1 515 | 8% | 1 637 | 8% | 1 767 | 8% | 2020 | Included | MMM | A |



| <b>DIRECTORATE: ENGINEERING SERVICES</b>                                                                       |                                 |                               |           |                               |           |                            |           |                            |                   |           |                                     |
|----------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------------|-----------|-------------------------------|-----------|----------------------------|-----------|----------------------------|-------------------|-----------|-------------------------------------|
| <b>SUB-DIRECTORATE: ROADS AND STORMWATER</b>                                                                   |                                 |                               |           |                               |           |                            |           |                            |                   |           |                                     |
| <b>DIVISION: MAINTENANCE</b>                                                                                   |                                 |                               |           |                               |           |                            |           |                            |                   |           |                                     |
| SERVICE OR PRODUCT                                                                                             | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-)   | PROPOSED<br>TARIFF<br>2022/23 | % +/(-)   | PROPOSED<br>TARIFF 2023/24 | % +/(-)   | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? |
| i) Motor vehicle dished entrance 4m Wide to new erven - no charge                                              | Quotation                       | Quotation                     |           | Quotation                     |           | Quotation                  |           | 2020                       | Included          | 2020/21   | INCL                                |
| ii) Kerbing in place of dished entrance.                                                                       | Quotation                       | Quotation                     |           | Quotation                     |           | Quotation                  |           | 2020                       | Included          | 2020/21   | INCL                                |
| iii) 150mm Stormwater pipe across side walk [First pipe free of charge]                                        | Quotation                       | Quotation                     |           | Quotation                     |           | Quotation                  |           | 2020                       | Included          | 2020/21   | INCL                                |
| iv) Entrance slabs                                                                                             | 877                             | 947                           | 8%        | 1 023                         | 8%        | 1 105                      | 8%        | 2020                       | Included          | 2020/21   | INCL                                |
| v) Repair trenches across streets                                                                              | 877                             | 947                           | 8%        | 1 023                         | 8%        | 1 105                      | 8%        | 2020                       | Included          | 2020/21   | INCL                                |
| v) Repair trenches and holes in tiled sidewalks [600mm]                                                        | 869                             | 939                           | 8%        | 1 014                         | 8%        | 1 095                      | 8%        | 2020                       | Included          | 2020/21   | INCL                                |
| vi) Repair trenches and holes in tiled sidewalks [380mm]                                                       | 918                             | 991                           | 8%        | 1 071                         | 8%        | 1 156                      | 8%        | 2020                       | Included          | 2020/21   | INCL                                |
| vii) Minimum charged under items v, vi & vii                                                                   | 1 834                           | 1 981                         | 8%        | 2 139                         | 8%        | 2 311                      | 8%        | 2020                       | Included          | 2020/21   | INCL                                |
| <b>C. GRADING</b>                                                                                              |                                 | -                             | 8%        | -                             | 8%        | -                          | 8%        |                            |                   |           |                                     |
| i) Grading of soccer fields                                                                                    | 2 848                           | 3 076                         | 8%        | 3 322                         | 8%        | 3 588                      | 8%        | 2020                       | Included          | 2020/21   | INCL                                |
| <b>DIRECTORATE: ENGINEERING SERVICES</b>                                                                       |                                 |                               |           |                               |           |                            |           |                            |                   |           |                                     |
| <b>SUB-DIRECTORATE: WATER AND SANITATION</b>                                                                   |                                 |                               |           |                               |           |                            |           |                            |                   |           |                                     |
| <b>DIVISION: SANITATION</b>                                                                                    |                                 |                               |           |                               |           |                            |           |                            |                   |           |                                     |
| <b>SEWAGE PURIFICATION</b>                                                                                     |                                 |                               |           |                               |           |                            |           |                            |                   |           |                                     |
| Permit for obtaining sewage sludge                                                                             | 1 625                           | 1 755                         | 8%        | 1 895                         | 8%        | 2 047                      | 8%        | 2020                       | Included          | 2020/21   | INCL                                |
| Lab Analyses                                                                                                   | 725                             | 783                           | 8%        | 845                           | 8%        | 913                        | 8%        | 2020                       | Included          | 2020/21   | INCL                                |
| Industrial Effluent per m3                                                                                     | 1.62                            | 2                             | 8%        | 2                             | 8%        | 2                          | 8%        | 2020                       | Included          | 2020/21   | INCL                                |
| Purified Sewage Water per m3                                                                                   | 1.62                            | 2                             | 8%        | 2                             | 8%        | 2                          | 8%        | 2020                       | Included          | 2020/21   | INCL                                |
| <b>SEWAGE CONNECTIONS</b>                                                                                      | -                               | -                             |           | -                             |           | -                          |           |                            |                   |           |                                     |
| Short Connection                                                                                               | 22 993                          | 24 833                        | 8%        | 26 820                        | 8%        | 28 965                     | 8%        | 2020                       | Included          | 2020/21   | INCL                                |
| Long Connection                                                                                                | Quotation                       | Quotation                     | Quotation | Quotation                     | Quotation | Quotation                  | Quotation | 2020                       | Included          | 2020/21   |                                     |
| <b>VACUUM SERVICES</b>                                                                                         |                                 |                               |           |                               |           |                            |           |                            |                   |           |                                     |
| Vacuum Services: Per removal or part thereof and if more than 6000 litres then 27.95 per additional 1000 litre | 658                             | 711                           | 8%        | 767                           | 8%        | 829                        | 8%        | 2020                       | Included          | 2020/21   | INCL                                |



|                                                |           |           |           |           |           |           |           |           |          |         |      |
|------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|---------|------|
| <b>DIRECTORATE: ENGINEERING SERVICES</b>       |           |           |           |           |           |           |           |           |          |         |      |
| <b>SUB-DIRECTORATE: WATER AND SANITATION</b>   |           |           |           |           |           |           |           |           |          |         |      |
| <b>DIVISION: WATER DEMAND MANAGEMENT</b>       |           |           |           |           |           |           |           |           |          |         |      |
| <b>Water Connections</b>                       |           |           |           |           |           |           |           |           |          |         |      |
| 15 mm                                          | 7 069     | 12 724    | 8%        | 13 742    | 8%        | 14 841    | 8%        | 2020      | Included | 2020/21 | INCL |
| 20 mm                                          | 8 841     | 15 914    | 8%        | 17 187    | 8%        | 18 562    | 8%        | 2020      | Included | 2020/21 | INCL |
| Meter size exceeding 25 mm                     | Quotation | Quotation | Quotation | Quotation | Quotation | Quotation | Quotation | 2020      | Included | 2020/21 | INCL |
| <b>Testing of water meter</b>                  |           |           |           |           |           |           |           |           |          |         |      |
| 15, 20 & 25 mm                                 | 1 332     | 1 439     | 8%        | 1 554     | 8%        | 1 678     | 8%        | 2020      | Included | 2020/21 | INCL |
| 40 mm                                          | 3 847     | 4 155     | 8%        | 4 487     | 8%        | 4 846     | 8%        | 2020      | Included | 2020/21 | INCL |
| 50 mm                                          | 3 928     | 4 243     | 8%        | 4 582     | 8%        | 4 949     | 8%        | 2020      | Included | 2020/21 | INCL |
| 80 mm                                          | 4 536     | 4 899     | 8%        | 5 291     | 8%        | 5 714     | 8%        | 2020      | Included | 2020/21 | INCL |
| 100 mm                                         | 4 949     | 5 345     | 8%        | 5 772     | 8%        | 6 234     | 8%        | 2020      | Included | 2020/21 | INCL |
| 150 mm                                         | 5 155     | 5 567     | 8%        | 6 013     | 8%        | 6 494     | 8%        | 2020      | Included | 2020/21 | INCL |
| Meter size exceeding 200 mm                    | Quotation | Quotation | Quotation | Quotation | Quotation | Quotation | Quotation | Quotation | Included | 2020/21 | INCL |
| <b>Removal of Water Meters</b>                 |           |           |           |           |           |           |           |           |          |         |      |
| 15, 20 & 25 mm                                 | 2 011     | 2 172     | 8%        | 2 346     | 8%        | 2 534     | 8%        | 2020      | Included | 2020/21 | INCL |
| Meter size exceeding 40 mm                     | Quotation | Quotation | Quotation | Quotation | Quotation | Quotation | Quotation | Quotation | Included | 2020/21 | INCL |
| <b>Reconnection of Water: Urban Areas</b>      |           |           |           |           |           |           |           |           |          |         |      |
| 15, 20 & 25 mm                                 | 1 110     | 1 198     | 8%        | 1 294     | 8%        | 1 398     | 8%        | 2020      | Included | 2020/21 | INCL |
| Meter size exceeding 40 mm                     | 12 870    | 13 900    | 8%        | 15 012    | 8%        | 16 213    | 8%        | 2020      | Included | 2020/21 | INCL |
| <b>Reconnection of Water: Peri-Urban Areas</b> |           | -         |           | -         |           | -         |           |           |          |         |      |
| 15, 20 & 25 mm                                 | 1 630     | 1 760     | 8%        | 1 901     | 8%        | 2 053     | 8%        | 2020      | Included | 2020/21 | INCL |
| Meter size exceeding 40 mm                     | 16 540    | 17 864    | 8%        | 19 293    | 8%        | 20 836    | 8%        | 2020      | Included | 2020/21 | INCL |

|                                                                     |        |        |    |        |    |        |    |      |          |         |      |
|---------------------------------------------------------------------|--------|--------|----|--------|----|--------|----|------|----------|---------|------|
| <b>Reinstatement of Supply due to Tampering</b>                     |        | -      |    | -      |    | -      |    |      |          |         |      |
| 15, 20 & 25 mm                                                      | 7 992  | 8 631  | 8% | 9 321  | 8% | 10 067 | 8% | 2020 | Included | 2020/21 | INCL |
| Meter size exceeding 40 mm                                          | 39 090 | 42 218 | 8% | 45 595 | 8% | 49 243 | 8% | 2020 | Included | 2020/21 | INCL |
| <b>Reinstatement of Supply Following Discontinuation</b>            |        | -      |    | -      |    | -      |    |      |          |         |      |
| 15, 20 & 25 mm                                                      | 7 069  | 7 634  | 8% | 8 245  | 8% | 8 905  | 8% | 2020 | Included | 2020/21 | INCL |
| Meter size exceeding 40 mm                                          | 34 580 | 37 347 | 8% | 40 335 | 8% | 43 561 | 8% | 2020 | Included | 2020/21 | INCL |
| <b>Penalty on illegal water connection</b>                          |        | -      |    | -      |    | -      |    |      |          |         |      |
| 15, 20 & 25 mm                                                      | 14 092 | 15 219 | 8% | 16 437 | 8% | 17 752 | 8% | 2020 | Included | 2020/21 | INCL |
| Meter size exceeding 40 mm                                          | 22 872 | 24 701 | 8% | 26 677 | 8% | 28 812 | 8% | 2020 | Included | 2020/21 | INCL |
| Pressure Test for Private Consumers                                 | 1 123  | 1 212  | 8% | 1 309  | 8% | 1 414  | 8% | 2020 | Included | 2020/21 | INCL |
| Opening and Closing of Stopcock for Private Consumers               | 2 237  | 2 416  | 8% | 2 609  | 8% | 2 818  | 8% | 2020 | Included | 2020/21 | INCL |
| <b>Penalty on closing valves without Municipal permission</b>       |        | -      |    | -      |    | -      |    |      |          |         |      |
| 50 to 200mm                                                         | 13 122 | 14 172 | 8% | 15 306 | 8% | 16 530 | 8% | 2020 | Included | 2020/21 | INCL |
| 250 to 450mm                                                        | 39 367 | 42 516 | 8% | 45 917 | 8% | 49 591 | 8% | 2020 | Included | 2020/21 | INCL |
| 500mm and more                                                      | 78 732 | 85 030 | 8% | 91 832 | 8% | 99 179 | 8% | 2020 | Included | 2020/21 | INCL |
| <b>Penalty for using Municipal Fire Hydrants without permission</b> |        | -      |    | -      |    | -      |    |      |          |         |      |
| 50mm and more                                                       | 28 164 | 30 418 | 8% | 32 851 | 8% | 35 479 | 8% | 2020 | Included | 2020/21 | INCL |
| <b>Penalty for breaking Municipal mainlines</b>                     |        | -      |    | -      |    | -      |    |      |          |         |      |
| 15, 20 & 25 mm                                                      | 6 103  | 6 591  | 8% | 7 119  | 8% | 7 688  | 8% | 2020 | Included | 2020/21 | INCL |
| 40, 50 & 75 mm                                                      | 17 089 | 18 456 | 8% | 19 932 | 8% | 21 527 | 8% | 2020 | Included | 2020/21 | INCL |
| 90, 100 & 110 mm                                                    | 21 971 | 23 729 | 8% | 25 627 | 8% | 27 677 | 8% | 2020 | Included | 2020/21 | INCL |
| 150mm and more                                                      | 32 957 | 35 593 | 8% | 38 441 | 8% | 41 516 | 8% | 2020 | Included | 2020/21 | INCL |

| <b>DIRECTORATE: WASTE AND FLEET MANAGEMENT</b>                                                                             |                                 |                               |         |                               |         |                            |         |                            |                   |                    |                                     |
|----------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|----------------------------|---------|----------------------------|-------------------|--------------------|-------------------------------------|
| <b>DIVISION: LANDFILL SITE MANAGEMENT</b>                                                                                  |                                 |                               |         |                               |         |                            |         |                            |                   |                    |                                     |
| SERVICE OR PRODUCT                                                                                                         | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF 2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY          | ORDER OF<br>PROVISION<br>(A) / (C)? |
| <b>Landfill Site Disposal Fees</b>                                                                                         |                                 |                               |         |                               |         |                            |         |                            |                   |                    |                                     |
| Disposal of general and non-hazardous solid waste by Mangaung Residents up to 500kg                                        | -                               | -                             | -       | -                             | -       | -                          | -       | -                          |                   | Council Resolution |                                     |
| Disposal of general and non-hazardous Solid waste by Mangaung Residents in excess of 500 kg                                | 101                             | 109                           | 8%      | 118                           | 8%      | 127                        | 8%      | 2020                       | Included          | Council Resolution |                                     |
| Disposal of general and non-hazardous solid waste by Mangaung City Contractors and businesses                              | 204                             | 220                           | 8%      | 238                           | 8%      | 257                        | 8%      | 2020                       | Included          | Council Resolution |                                     |
| Disposal of clean compostable garden refuse by Mangaung City Residents                                                     | -                               | -                             | -       | -                             | -       | -                          | -       | -                          |                   | Council Resolution |                                     |
| Disposal of clean compostable garden refuse by Mangaung City Contractors in excess of 500 kg                               | 101                             | 109                           | 8%      | 118                           | 8%      | 127                        | 8%      | 2020                       | Included          | Council Resolution |                                     |
| Disposal of general and non-hazardous solid waste by any person from outside the boundaries of Mangaung Local Municipality | 244                             | 264                           | 8%      | 285                           | 8%      | 308                        | 8%      | 2020                       | Included          | Council Resolution |                                     |
| Clean Building Rubble (less than 300mm) in diameter                                                                        | -                               | -                             | -       | -                             | -       | -                          | -       | -                          |                   | Council Resolution |                                     |
| Soil usable as cover material (at site supervisor discretion)                                                              | -                               | -                             | -       | -                             | -       | -                          | -       | -                          |                   | Council Resolution |                                     |
| Tyres-rim size up to 40cm diameter                                                                                         | 42                              | 45                            | 8%      | 49                            | 8%      | 53                         | 8%      | 2020                       | Included          | Council Resolution |                                     |
| Tyres-rim size greater than 40cm diameter                                                                                  | 76                              | 82                            | 8%      | 89                            | 8%      | 96                         | 8%      | 2020                       | Included          | Council Resolution |                                     |
| Special disposal (requires immediate burial and covering)                                                                  | 455                             | 491                           | 8%      | 530                           | 8%      | 572                        | 8%      | 2020                       | Included          | Council Resolution |                                     |
| <b>1. Plastic refuse bags</b>                                                                                              |                                 |                               |         |                               |         |                            |         |                            |                   |                    |                                     |
| <b>BFN BASIC TARIFF 1.1 &amp; 1.2</b>                                                                                      |                                 |                               |         |                               |         |                            |         |                            |                   |                    |                                     |
| within 20 km radius from Bram Fisher Building as indicated on map                                                          |                                 |                               |         |                               |         |                            |         |                            |                   |                    |                                     |
| <b>1.1 Removal of standard plastic refuse bags<br/>Mon to Fridays</b>                                                      | 55                              | 59                            | 8%      | 64                            | 8%      | 69                         | 8%      | 2020                       | Included          | Council Resolution |                                     |

|                                                                                                                                                                                                                             |     |     |    |     |    |     |    |      |          |                    |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|----|-----|----|-----|----|------|----------|--------------------|--|
| R41.48 per month additional to tariff for removal of one plastic bag once per week with a minimum of 2 (two) bags (R82.96 per month per business)                                                                           |     |     |    |     |    |     |    |      |          |                    |  |
| Plus R37.38 per month for each additional bag removed per week                                                                                                                                                              |     |     |    |     |    |     |    |      |          |                    |  |
| <b>2. Removal of standard plastic bags on Sat, Sun and Public Holidays</b>                                                                                                                                                  | 23  | 25  | 8% | 27  | 8% | 29  | 8% | 2020 | Included | Council Resolution |  |
| R15.23 per bag per removal additional to tariff (equals to R60.92/bag/month)                                                                                                                                                |     |     |    |     |    |     |    |      |          |                    |  |
| Otto Bins (Equals to bags) R103.68 per month for removal of 1(one) 240 litre Otto bin once a week                                                                                                                           |     |     |    |     |    |     |    |      |          |                    |  |
| 2.1 Removal of refuse from standard 240 litre OTTO bins Mondays to Fridays                                                                                                                                                  | 96  | 104 | 8% | 112 | 8% | 121 | 8% | 2020 | Included | Council Resolution |  |
| 2.2 Removal of refuse from standard 240 litre OTTO bins on Sat, Sun or Public Holidays: R56.16 per OTTO Bin per removal - additional to tariff                                                                              | 52  | 56  | 8% | 60  | 8% | 65  | 8% | 2020 | Included | Council Resolution |  |
| <b>3. SPRICOS (Equals 20 bags)</b>                                                                                                                                                                                          |     |     |    |     |    |     |    | 2020 | Included |                    |  |
| <b>R224.64 per month for removal of 1(one) cubic metre container once per week</b>                                                                                                                                          |     |     |    |     |    |     |    |      |          |                    |  |
| 3.1 Removal of refuse from approved standard 1100 litre metal Sprico containers from Monday to Friday                                                                                                                       | 208 | 225 | 8% | 243 | 8% | 262 | 8% | 2020 | Included | Council Resolution |  |
| 3.2 Removal of refuse from approved standard 1100 litre metal Sprico containers on Sat, Sun or Public Holidays R113.40.00 per sprico per removal - additional to tariff                                                     | 105 | 113 | 8% | 122 | 8% | 132 | 8% | 2020 | Included | Council Resolution |  |
| <b>4. Removal of refuse from approved mass refuse storage areas</b>                                                                                                                                                         |     |     |    |     |    |     |    |      |          |                    |  |
| R280.80 per cubic metre for each removal calculated according to the content of the refuse storage                                                                                                                          | 260 | 281 | 8% | 303 | 8% | 327 | 8% | 2020 | Included | Council Resolution |  |
| each removal calculated according to the content of the refuse storage area. With a minimum of 5 cubic metres or part thereof per removal for refuse bags refer to 1.<br>For refuse in OTTO bins or Sprico's refer to 2 & 3 |     |     |    |     |    |     |    |      |          |                    |  |

|                                                                                                                                                      |     |     |    |     |    |     |    |      |          |                    |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|----|-----|----|-----|----|------|----------|--------------------|--|
| <b>5. Special refuse removal for businesses in terms of Reg 24 of the Bfn Regulations</b>                                                            |     |     |    |     |    |     |    |      |          |                    |  |
| In Respect of Refuse included perishable waste, offensive waste, condemned and other damaged food stuff tariff according to the volume of the refuse | 415 | 448 | 8% | 484 | 8% | 523 | 8% | 2020 | Included | Council Resolution |  |
| A minimum charge of 2 cubic per removal                                                                                                              |     |     | 8% |     | 8% |     | 8% | 2020 | Included | Council Resolution |  |
| <b>6. OUTSIDE 20km Radius BUT within municipal boundaries</b>                                                                                        |     |     |    |     |    |     |    |      |          |                    |  |
| BFN BASIC TARIFF under 1,2,3,4, and 5 respectively within 20km radius from Bfn to Bram Fischer Building as indicated on the map attached             |     |     |    |     |    |     |    |      |          |                    |  |
| plus additional tariff of R100 per increment of 10km radius                                                                                          |     |     | 8% |     | 8% |     | 8% | 2020 | Included | Council Resolution |  |
| Radius (as indicated on map)                                                                                                                         |     |     |    |     |    |     |    |      |          |                    |  |
| To be calculated thus:                                                                                                                               |     |     |    |     |    |     |    |      |          |                    |  |
| 20km but 30km =                                                                                                                                      |     |     |    |     |    |     |    |      |          |                    |  |
| Basic + 1 Ref - AOC per 10km                                                                                                                         |     |     |    |     |    |     |    |      |          |                    |  |
| Radius                                                                                                                                               |     |     |    |     |    |     |    |      |          |                    |  |
| 30km but 40km +                                                                                                                                      |     |     |    |     |    |     |    |      |          |                    |  |
| Basic + 2 Ref - AOC per 10km Radius                                                                                                                  |     |     | 8% |     | 8% |     | 8% | 2020 | Included | Council Resolution |  |
| 40km but 50km                                                                                                                                        |     |     |    |     |    |     |    |      |          |                    |  |
| Basic + 3 Ref AOC per 10km                                                                                                                           |     |     |    |     |    |     |    |      |          |                    |  |
| Radius                                                                                                                                               |     |     |    |     |    |     |    |      |          |                    |  |
| *(Ref - AOC per 10km Radius                                                                                                                          |     |     |    |     |    |     |    |      |          |                    |  |
| <b>7. OUTSIDE Mangaung Local Municipal boundaries</b>                                                                                                |     |     | 8% |     | 8% |     | 8% | 2020 | Included | Council Resolution |  |

|                                                                                                                   |    |    |    |    |    |    |    |      |          |                    |  |
|-------------------------------------------------------------------------------------------------------------------|----|----|----|----|----|----|----|------|----------|--------------------|--|
| DOMESTIC REFUSE REMOVAL SERVICES                                                                                  |    |    |    |    |    |    |    |      |          |                    |  |
| All refuse regularly generated at households, which includes as described in the Regulations in respect of Refuse |    |    |    |    |    |    |    |      |          |                    |  |
| <b>8. Block of Flats and Town Houses (per household unit)</b>                                                     | 55 | 59 | 8% | 64 | 8% | 69 | 8% | 2020 | Included | Council Resolution |  |
| (2) Bags per individual flat or town house removed per week.                                                      |    |    |    |    |    |    |    |      |          |                    |  |
| Plus R37.38 per month for each additional plastic bag removed per week) - additional to tariff                    |    |    |    |    |    |    |    |      |          |                    |  |
| <b>9. Private dwellings and Duet-homes</b>                                                                        | 55 | 59 | 8% | 64 | 8% | 69 | 8% | 2020 | Included | Council Resolution |  |
| Five (5) bags per household). Plus R37.38 per month for each additional plastic bag removed per week.             |    |    |    |    |    |    |    |      |          |                    |  |

| <b>DIRECTORATE: WASTE AND FLEET MANAGEMENT</b>                                                                                                                   |                                 |                               |         |                               |         |                            |         |                            |                   |                    |                                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|----------------------------|---------|----------------------------|-------------------|--------------------|-------------------------------------|
| <b>DIVISION: LANDFILL SITE MANAGEMENT</b>                                                                                                                        |                                 |                               |         |                               |         |                            |         |                            |                   |                    |                                     |
| SERVICE OR PRODUCT                                                                                                                                               | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF 2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY          | ORDER OF<br>PROVISION<br>(A) / (C)? |
| <b>10. Residential building at Tertiary Institutions</b>                                                                                                         | 55                              | 59                            | 8%      | 64                            | 8%      | 69                         | 8%      | 2020                       | Included          | Council Resolution |                                     |
| 1 (one) bag per week resident bed unit. Plus R37.38 per month for each additional plastic bag removed per week - additional to tariff.                           |                                 |                               |         |                               |         |                            |         |                            |                   |                    |                                     |
| <b>11. Removal of refuse from specially designed and approved mass storage under item 8,9 and 10 including those situated at blocks of flats and town houses</b> | 260                             | 281                           | 8%      | 303                           | 8%      | 327                        | 8%      | 2020                       | Included          | Council Resolution |                                     |
| R280.80 per cubic metre for each removal calculated according to the content of the storage area with minimum of 2 cubic metre or part thereof per removal       | -                               |                               | 8%      |                               | 8%      |                            | 8%      | 2020                       | Included          | Council Resolution |                                     |
| <b>12. Removal of refuse from churches, church halls and other places of similar qualifying charitable Institutions and welfare Organizations</b>                | -                               |                               | 8%      |                               | 8%      |                            | 8%      | 2020                       | Included          | Council Resolution |                                     |
| 75% of tariff as applicable per type of container system as indicated in this schedule                                                                           | -                               |                               | 8%      |                               | 8%      |                            | 8%      | 2020                       | Included          | Council Resolution |                                     |
| <b>13. Removal of refuse from Martie du Plessis School and Lettie Fouche School</b>                                                                              | -                               |                               | 8%      |                               | 8%      |                            | 8%      | 2020                       | Included          | Council Resolution |                                     |
| 40% of tariff as applicable per type of container system as indicated in this schedule                                                                           | -                               |                               | 8%      |                               | 8%      |                            | 8%      | 2020                       | Included          | Council Resolution |                                     |
| <b>SPECIAL REMOVALS</b>                                                                                                                                          | 105                             | 113                           | 8%      | 122                           | 8%      | 132                        | 8%      | 2020                       | Included          | Council Resolution |                                     |
| <b>14. DOMESTIC REFUSE REMOVALS</b>                                                                                                                              | -                               |                               | 8%      |                               | 8%      |                            | 8%      | 2020                       | Included          | Council Resolution |                                     |
| Special refuse removal service (per coupon)                                                                                                                      | -                               |                               | 8%      |                               | 8%      |                            | 8%      | 2020                       | Included          | Council Resolution |                                     |
| R101.21 per cubic metre or part thereof (minimum 46.42)                                                                                                          | -                               |                               | 8%      |                               | 8%      |                            | 8%      | 2020                       | Included          | Council Resolution |                                     |

|                                                                                                                                                                                                                                  |       |       |      |       |      |       |      |      |          |                    |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|------|-------|------|-------|------|------|----------|--------------------|
| <b>15. DOMESTIC REFUSE REMOVAL BY PRE-PAID BAG SYSTEM</b>                                                                                                                                                                        | 23    | 25    | 8%   | 27    | 8%   | 29    | 8%   | 2020 | Included | Council Resolution |
| Together with normal weekly service R22.22 per "coupon bag" per removal (Coupon bag = Prepaid identifiable bag for once off removal of addition refuse bags from households with an addition to normal first 5 bags per removal) | -     |       | 8%   |       | 8%   |       | 8%   | 2020 | Included | Council Resolution |
| <b>16. REMOVAL AND DISPOSAL OF ANIMAL CARCASSES</b>                                                                                                                                                                              |       |       |      |       |      |       |      |      |          |                    |
| 16.1 Small animals (per 2 coupons)<br>(R97.20 per coupon)                                                                                                                                                                        | 180   | 194   | 8%   | 210   | 8%   | 227   | 8%   | 2020 | Included | Council Resolution |
| 16.2 Large animals (per 12 coupons)<br>(R97.20 per large coupon)                                                                                                                                                                 | 1 080 | 1 166 | 8%   | 1 259 | 8%   | 1 359 | 8%   | 2020 | Included | Council Resolution |
| <b>17. SOLID WASTE DISPOSAL FEES</b>                                                                                                                                                                                             |       |       |      |       |      |       |      | 2020 | Included | Council Resolution |
| 17.1 Disposal of general and non-hazardous solid waste by Mangaung Residents for up to 500kg                                                                                                                                     |       |       | Free |       | Free |       | Free | 2020 | Included | Council Resolution |
| 17.2 Disposal of general and non-hazardous solid waste by Mangaung Residents in excess of 500kg                                                                                                                                  | 91    | 98    | 8%   | 106   | 8%   | 114   | 8%   | 2020 | Included | Council Resolution |
| 17.3 Disposal of general and non-hazardous solid waste by Mangaung City Contractors and businesses                                                                                                                               | 184   | 199   | 8%   | 215   | 8%   | 232   | 8%   | 2020 | Included | Council Resolution |
| 17.4 Disposal of clean compostable garden refuse by Mangaung City Residents                                                                                                                                                      | 0     |       | Free |       | Free |       | Free | 2020 | Included | Council Resolution |
| 17.5 Disposal of clean compostable garden refuse by Mangaung City Contractors in excess of 500kg                                                                                                                                 | 91    | 98    | 8%   | 106   | 8%   | 114   | 8%   | 2020 | Included | Council Resolution |
| 17.6 Disposal of general and non-hazardous solid waste by any person from outside the boundaries of Mangaung Local Municipality                                                                                                  | 222   | 240   | 8%   | 259   | 8%   | 280   | 8%   | 2020 | Included | Council Resolution |
| 17.7 Clean Building Rubble (less than 300mm) in diameter                                                                                                                                                                         |       |       | Free |       | Free |       | Free | 2020 | Included | Council Resolution |
| 17.8 Soil usable as cover material (at site supervisor discretion)                                                                                                                                                               |       |       | Free |       | Free |       | Free | 2020 | Included | Council Resolution |
| 17.9 Tyres-rim size up to 40cm diameter                                                                                                                                                                                          | 34    | 37    | 8%   | 40    | 8%   | 43    | 8%   | 2020 | Included | Council Resolution |
| 17.10 Tyres-rim size greater than 40cm diameter                                                                                                                                                                                  | 70    | 76    | 8%   | 82    | 8%   | 89    | 8%   | 2020 | Included | Council Resolution |
| 17.11 Special disposal (requires immediate burial and covering)                                                                                                                                                                  | 415   | 448   | 8%   | 484   | 8%   | 523   | 8%   | 2020 | Included | Council Resolution |



| DIRECTORATE: NALEDI MUNICIPALITY                             |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |
|--------------------------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|---------|----------------------------|---------|----------------------------|-------------------|-----------|-------------------------------------|
| SERVICE OR PRODUCT                                           | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-) | PROPOSED<br>TARIFF 2023/24 | % +/(-) | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? |
| <b>ADMINISTRATION</b>                                        |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |
| Building plan fees (New Buildings)                           | 142                             | 154                           | 8%      | 166                           | 8%      | 179                        | 8%      | 2020                       | INCL              |           |                                     |
| Valuation Certificates                                       | 142                             | 154                           | 8%      | 166                           | 8%      | 179                        | 8%      | 2020                       | INCL              |           |                                     |
| Letter of Authority                                          | 134                             | 145                           | 8%      | 157                           | 8%      | 169                        | 8%      | 2020                       | INCL              |           |                                     |
| Objection and Appeal Costs on Valuations                     | 142                             | 154                           | 8%      | 166                           | 8%      | 179                        | 8%      | 2020                       | INCL              |           |                                     |
| Photostats                                                   | 3                               | 3                             | 8%      | 3                             | 8%      | 3                          | 8%      | 2020                       | INCL              |           |                                     |
| Faxes : Receive                                              | 5                               | 6                             | 8%      | 6                             | 8%      | 7                          | 8%      | 2020                       | INCL              |           |                                     |
| Send                                                         |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |
| Posters/Placards/Advertisements, etc 30 days maximum         | 215                             | 232                           | 8%      | 251                           | 8%      | 271                        | 8%      | 2020                       | INCL              |           |                                     |
| Advertisement board on encroachments p/a                     | 644                             | 696                           | 8%      | 752                           | 8%      | 812                        | 8%      | 2020                       | INCL              |           |                                     |
| Clearence Certificates                                       | 215                             | 232                           | 8%      | 251                           | 8%      | 271                        | 8%      | 2020                       | INCL              |           |                                     |
| <b>TENDER DOCUMENT</b>                                       |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |
| Tender below R500 000                                        | 712                             | 769                           | 8%      | 830                           | 8%      | 896                        | 8%      | 2020                       | INCL              |           |                                     |
| Tender above R500 000                                        | 1 141                           | 1 233                         | 8%      | 1 331                         | 8%      | 1 438                      | 8%      | 2020                       | INCL              |           |                                     |
| Proof of residence Letter                                    | 27                              | 29                            | 8%      | 31                            | 8%      | 34                         | 8%      | 2020                       | INCL              |           |                                     |
| <b>SPORTSGROUNDS, PARKS AND CEMETERIES</b>                   |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |
| <b>GRAVE FEES</b>                                            |                                 |                               |         |                               |         |                            |         |                            |                   |           |                                     |
| Per site:former towns (Dewetsdorp,Wepener & Van Stadensrust) | 1 101                           | 1 189                         | 8%      | 1 284                         | 8%      | 1 387                      | 8%      | 2020                       | INCL              |           |                                     |
| Per site: Morojaneng,Qibing & Thapelong                      | 228                             | 247                           | 8%      | 266                           | 8%      | 288                        | 8%      | 2020                       | INCL              |           |                                     |
| Double grave                                                 | 2 148                           | 2 320                         | 8%      | 2 506                         | 8%      | 2 706                      | 8%      | 2020                       | INCL              |           |                                     |
| Digging of grave                                             | 1 490                           | 1 610                         | 8%      | 1 738                         | 8%      | 1 877                      | 8%      | 2020                       | INCL              |           |                                     |
| Opening of grave                                             | 1 490                           | 1 610                         | 8%      | 1 738                         | 8%      | 1 877                      | 8%      | 2020                       | INCL              |           |                                     |
| <b>SPORTSGROUNDS</b>                                         |                                 |                               |         |                               | 8%      |                            |         |                            |                   |           |                                     |
| Rent sports grounds: Dewetsdorp                              | 497                             | 537                           | 8%      | 579                           | 8%      | 626                        | 8%      | 2020                       | INCL              |           |                                     |
| Rent sports grounds: Wepener                                 | 497                             | 537                           | 8%      | 579                           | 8%      | 626                        | 8%      | 2020                       | INCL              |           |                                     |
| Rent sports grounds: Van Stadensrust                         | 215                             | 232                           | 8%      | 251                           | 8%      | 271                        | 8%      | 2020                       | INCL              |           |                                     |
| Parks                                                        | 282                             | 305                           | 8%      | 329                           | 8%      | 355                        | 8%      | 2020                       | INCL              |           |                                     |

|                                                                                   |       |       |    |       |    |       |    |      |      |  |  |
|-----------------------------------------------------------------------------------|-------|-------|----|-------|----|-------|----|------|------|--|--|
| <b>PROPERTIES</b>                                                                 |       |       |    |       |    |       |    |      |      |  |  |
| <b>CAMPS</b>                                                                      |       |       |    |       |    |       |    |      |      |  |  |
| Cow including calf 1 - 10 per head                                                | 78    | 84    | 8% | 91    | 8% | 98    | 8% | 2020 | INCL |  |  |
| Cow including calf 11 - 15 per head                                               | 91    | 99    | 8% | 106   | 8% | 115   | 8% | 2020 | INCL |  |  |
| Cow including calf over 16 per head                                               | 106   | 115   | 8% | 124   | 8% | 134   | 8% | 2020 | INCL |  |  |
| Horse including Colt/Foal                                                         | 106   | 115   | 8% | 124   | 8% | 134   | 8% | 2020 | INCL |  |  |
| Sheep including Lamb                                                              | 71    | 77    | 8% | 83    | 8% | 90    | 8% | 2020 | INCL |  |  |
| Goat including young Goat/Kit                                                     | 71    | 77    | 8% | 83    | 8% | 90    | 8% | 2020 | INCL |  |  |
| <b>MUNICIPAL HOUSES &amp; FLATS</b>                                               |       |       |    |       |    |       |    |      |      |  |  |
| Private rental - Mc Donald and 20 Spiesstreet                                     | 1 276 | 1 378 | 8% | 1 488 | 8% | 1 607 | 8% | 2020 | INCL |  |  |
| Municipal Flat                                                                    | 873   | 943   | 8% | 1 018 | 8% | 1 099 | 8% | 2020 | INCL |  |  |
| Municipal House                                                                   | 1 276 | 1 378 | 8% | 1 488 | 8% | 1 607 | 8% | 2020 | INCL |  |  |
| Sale of Land                                                                      | 2 685 | 2 900 | 8% | 3 132 | 8% | 3 383 | 8% | 2020 | INCL |  |  |
| <b>TECHNICAL SERVICES RATES</b>                                                   |       |       |    |       |    |       |    |      |      |  |  |
| General workman per hour - Supervisor                                             | 178   | 192   | 8% | 208   | 8% | 224   | 8% | 2020 | INCL |  |  |
| General workman per hour                                                          | 9     | 9     | 8% | 10    | 8% | 11    | 8% | 2020 | INCL |  |  |
| Illegal dumping on pavement - per load                                            | 1 423 | 1 537 | 8% | 1 660 | 8% | 1 793 | 8% | 2020 | INCL |  |  |
| Garden refuse removal - per load Municipal Loading                                | 712   | 769   | 8% | 830   | 8% | 896   | 8% | 2020 | INCL |  |  |
| Garden refuse removal - per load Self Loading                                     | 228   | 247   | 8% | 266   | 8% | 288   | 8% | 2020 | INCL |  |  |
| Construction equipment - per hour (fuel included)                                 | 712   | 769   | 8% | 830   | 8% | 896   | 8% | 2020 | INCL |  |  |
| Transport - per kilometer (load/km)                                               | 36    | 38    | 8% | 42    | 8% | 45    | 8% | 2020 | INCL |  |  |
| Clearing of erven with machinery - per erf per hour(min:1hour)                    | 380   | 410   | 8% | 443   | 8% | 479   | 8% | 2020 | INCL |  |  |
| Whole are - per hand per square meter (Not removal)                               | 3     | 3     | 8% | 3     | 8% | 4     | 8% | 2020 | INCL |  |  |
| Gravel                                                                            |       |       |    |       |    |       |    |      |      |  |  |
| <b>LICENCES PER ANNUM</b>                                                         |       |       |    |       |    |       |    |      |      |  |  |
| <b>Business Licences</b>                                                          |       |       |    |       |    |       |    |      |      |  |  |
| Business                                                                          | 712   | 769   | 8% | 830   | 8% | 896   | 8% | 2020 | INCL |  |  |
| Formal Tuckshop                                                                   | 430   | 464   | 8% | 501   | 8% | 541   | 8% | 2020 | INCL |  |  |
| Informal Tuckshop                                                                 | 215   | 232   | 8% | 251   | 8% | 271   | 8% | 2020 | INCL |  |  |
| Street Hawker                                                                     | 148   | 160   | 8% | 172   | 8% | 186   | 8% | 2020 | INCL |  |  |
| Penalty on expired licences - 10% per month for every month exceeding expiry date |       |       |    |       |    |       |    |      |      |  |  |

|                                                             |       |       |    |       |    |       |    |      |      |  |  |
|-------------------------------------------------------------|-------|-------|----|-------|----|-------|----|------|------|--|--|
| <b>CITY HALL &amp; OFFICES</b>                              |       |       |    |       |    |       |    |      |      |  |  |
| <b>RENTAL TOWN HALL</b>                                     |       |       |    |       |    |       |    |      |      |  |  |
| Wepener                                                     | 1 799 | 1 943 | 8% | 2 099 | 8% | 2 266 | 8% | 2020 | INCL |  |  |
| Qibing and Ebenhaesehoogte                                  | 524   | 566   | 8% | 611   | 8% | 660   | 8% | 2020 | INCL |  |  |
| Dewetsdorp                                                  | 1 799 | 1 943 | 8% | 2 099 | 8% | 2 266 | 8% | 2020 | INCL |  |  |
| Morojaneng Hall                                             | 524   | 566   | 8% | 611   | 8% | 660   | 8% | 2020 | INCL |  |  |
| Van Stadensrust                                             | 524   | 566   | 8% | 611   | 8% | 660   | 8% | 2020 | INCL |  |  |
| Churhes                                                     | 228   | 247   | 8% | 266   | 8% | 288   | 8% | 2020 | INCL |  |  |
| <b>SEWERAGE AND SANITATION</b>                              |       |       |    |       |    |       |    |      |      |  |  |
| 1.Domestic houses,churches,flats & suction (Houses) - DOM   | 91    | 99    | 8% | 106   | 8% | 115   | 8% | 2020 | INCL |  |  |
| 2.Business,offices &suction - BUS                           | 171   | 184   | 8% | 199   | 8% | 215   | 8% | 2020 | INCL |  |  |
| 3.School - SCH                                              | 4 756 | 5 136 | 8% | 5 547 | 8% | 5 991 | 8% | 2020 | INCL |  |  |
| 4.Correctional Services - CORR                              | 3 964 | 4 281 | 8% | 4 623 | 8% | 4 993 | 8% | 2020 | INCL |  |  |
| 5. SAPS, Hotel & Guest House - SAP                          | 1 783 | 1 926 | 8% | 2 080 | 8% | 2 246 | 8% | 2020 | INCL |  |  |
| 7.Retirement home - OLD                                     | 733   | 792   | 8% | 855   | 8% | 923   | 8% | 2020 | INCL |  |  |
| 8.Sport clubs,spoomet - DEPT                                | 179   | 193   | 8% | 208   | 8% | 225   | 8% | 2020 | INCL |  |  |
| <b>REFUSE REMOVAL (Exc Vat)</b>                             |       |       |    |       |    |       |    |      |      |  |  |
| 1.Domestic houses, departmental & sports clubs - DOM        | 73    | 78    | 8% | 85    | 8% | 91    | 8% | 2020 | INCL |  |  |
| 2.Business, shops, spoomet & boarding house - BUS           | 204   | 220   | 8% | 238   | 8% | 257   | 8% | 2020 | INCL |  |  |
| 3.Big business, correctional services, SAPS & hostel - BBUS | 647   | 699   | 8% | 755   | 8% | 815   | 8% | 2020 | INCL |  |  |
| 4.Office - OFF                                              | 111   | 120   | 8% | 130   | 8% | 140   | 8% | 2020 | INCL |  |  |
| 5.School - SCH                                              | 405   | 438   | 8% | 473   | 8% | 511   | 8% | 2020 | INCL |  |  |
| <b>WATER CONSUMPTION (Excl Vat)</b>                         |       |       |    |       |    |       |    |      |      |  |  |
| <b>Consumers</b>                                            |       |       |    |       |    |       |    |      |      |  |  |
| Service Levy                                                | 30    | 32    | 8% | 34    | 8% | 37    | 8% | 2020 | INCL |  |  |
| Service Levy - Commerce, government, sport & schools        | 180   | 194   | 8% | 210   | 8% | 227   | 8% | 2020 | INCL |  |  |
| Per KI usage (1 - 6 KI)                                     | -     | -     | 8% | -     | 8% | 0     | 8% | 2020 | INCL |  |  |
| Per KI usage (7 - 30 KI)                                    | 13    | 15    | 8% | 16    | 8% | 17    | 8% | 2020 | INCL |  |  |
| Per KI usage (31 - 50 KI)                                   | 14    | 15    | 8% | 17    | 8% | 18    | 8% | 2020 | INCL |  |  |
| >50KI + commerce, government                                | 16    | 17    | 8% | 18    | 8% | 20    | 8% | 2020 | INCL |  |  |

|                                          |        |        |    |        |    |        |    |      |      |  |  |
|------------------------------------------|--------|--------|----|--------|----|--------|----|------|------|--|--|
| <b>IRRIGATION</b>                        |        |        |    |        |    |        |    |      |      |  |  |
| Flood irrigation /cycle - Van Stadensrus | 34     | 37     | 8% | 40     | 8% | 43     | 8% | 2020 | INCL |  |  |
| <b>CONNECTIONS</b>                       |        |        |    |        |    |        |    |      |      |  |  |
| Reconnection - 1st                       | 346    | 374    | 8% | 404    | 8% | 436    | 8% | 2020 | INCL |  |  |
| Reconnection - 2nd                       | 832    | 899    | 8% | 971    | 8% | 1 049  | 8% | 2020 | INCL |  |  |
| Reconnection - 3rd                       | 1 665  | 1 798  | 8% | 1 942  | 8% | 2 097  | 8% | 2020 | INCL |  |  |
| New connections                          | 10 674 | 11 528 | 8% | 12 450 | 8% | 13 447 | 8% | 2020 | INCL |  |  |
| Test meter                               | 416    | 450    | 8% | 485    | 8% | 524    | 8% | 2020 | INCL |  |  |
|                                          |        |        |    |        |    |        |    |      |      |  |  |
| <b>PRIVATE WORK</b>                      |        |        |    |        |    |        |    |      |      |  |  |
| Labour per hour - Supervisor             | 184    | 198    | 8% | 214    | 8% | 231    | 8% | 2020 | INCL |  |  |
| Labour per hour - General Worker         | 102    | 111    | 8% | 120    | 8% | 129    | 8% | 2020 | INCL |  |  |
| Saturdays and weekdays - after hours     |        |        |    |        |    |        |    |      |      |  |  |
| Public holidays & Sundays                |        |        |    |        |    |        |    |      |      |  |  |
| Material costs                           |        |        |    |        |    |        |    |      |      |  |  |
|                                          |        |        |    |        |    |        |    |      |      |  |  |
| <b>TRAVEL &amp; SUBSISTANCE</b>          |        |        |    |        |    |        |    |      |      |  |  |
| Vehicle running cost                     | 4      | 5      | 8% | 5      | 8% | 5      | 8% | 2020 | INCL |  |  |
| Day allowance - councillors              |        |        |    |        |    |        |    |      |      |  |  |
| Day allowance - officials                |        |        |    |        |    |        |    |      |      |  |  |

| DIRECTORATE: NALEDI MUNICIPALITY                                        |                                 |                               |       |                               |       |                            |       |                            |                   |           |                                     |
|-------------------------------------------------------------------------|---------------------------------|-------------------------------|-------|-------------------------------|-------|----------------------------|-------|----------------------------|-------------------|-----------|-------------------------------------|
|                                                                         |                                 |                               |       |                               |       |                            |       |                            |                   |           |                                     |
| SERVICE OR PRODUCT                                                      | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/- | PROPOSED<br>TARIFF<br>2022/23 | % +/- | PROPOSED<br>TARIFF 2023/24 | % +/- | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? |
| <b>EXPENDITURE TARIFFS</b>                                              |                                 |                               |       |                               |       |                            |       |                            |                   |           |                                     |
| <b>Cellphone Allowance</b>                                              |                                 |                               |       |                               |       |                            |       |                            |                   |           |                                     |
| Municipal Manager                                                       | 2 283                           | 2 465                         | 8%    | 2 662                         | 8%    | 2 875                      | 8%    | 2020                       | INCL              | MMM       | C                                   |
| HOD/Directors - Section 56 managers                                     | 1 880                           | 2 030                         | 8%    | 2 193                         | 8%    | 2 368                      | 8%    | 2020                       | INCL              | MMM       | C                                   |
| Manager reporting directly to HOD                                       | 1 477                           | 1 595                         | 8%    | 1 723                         | 8%    | 1 861                      | 8%    | 2020                       | INCL              | MMM       | C                                   |
| Assistant Manager/Accountant                                            | 1 235                           | 1 334                         | 8%    | 1 441                         | 8%    | 1 556                      | 8%    | 2020                       | INCL              | MMM       | C                                   |
| Supervisor/PA                                                           | 477                             | 515                           | 8%    | 556                           | 8%    | 600                        | 8%    | 2020                       | INCL              | MMM       | C                                   |
| Other officials                                                         | 228                             | 247                           | 8%    | 266                           | 8%    | 288                        | 8%    | 2020                       | INCL              |           | C                                   |
| <b>NEW ACCOUNTS</b>                                                     |                                 |                               |       |                               |       |                            |       |                            |                   |           |                                     |
| Consumer deposit - Domestic                                             | 389                             | 421                           | 8%    | 454                           | 8%    | 491                        | 8%    | 2020                       | INCL              | MMM       | C                                   |
| Consumer deposit - Business                                             | 779                             | 841                           | 8%    | 908                           | 8%    | 981                        | 8%    | 2020                       | INCL              | MMM       | C                                   |
| <b>SPLUMA APPLICATIONS</b>                                              |                                 |                               |       |                               |       |                            |       |                            |                   |           |                                     |
| <b>Township establishment</b>                                           |                                 |                               |       |                               |       |                            |       |                            |                   | MMM       |                                     |
| Size of town: 0-2500m²                                                  | 3 900                           | 4 212                         | 8%    | 4 549                         | 8%    | 4 913                      | 8%    | 2020                       | Inclusive         | MMM       | C 6212 142 461 029 ZZZZZ 11         |
| Size of town: 2501-5000m²                                               | 8 898                           | 9 610                         | 8%    | 10 379                        | 8%    | 11 209                     | 8%    | 2020                       | Inclusive         | MMM       | C 6212 142 461 029 ZZZZZ 11         |
| Size of town: 5001-10000m²                                              | 14 627                          | 15 797                        | 8%    | 17 061                        | 8%    | 18 426                     | 8%    | 2020                       | Inclusive         | MMM       | C 6212 142 461 029 ZZZZZ 11         |
| Size of town: 1 ha -5 ha                                                | 19 659                          | 21 232                        | 8%    | 22 930                        | 8%    | 24 764                     | 8%    | 2020                       | Inclusive         | MMM       | C 6212 142 461 029 ZZZZZ 11         |
| Size of town: over 5 ha                                                 | 24 376                          | 26 327                        | 8%    | 28 433                        | 8%    | 30 707                     | 8%    | 2020                       | Inclusive         | MMM       | C 6212 142 461 029 ZZZZZ 11         |
|                                                                         | -                               | -                             |       |                               |       |                            |       |                            |                   |           |                                     |
| Amendment of conditions of establishment (material change to an applica | 4 760                           | 5 141                         | 8%    | 5 553                         | 8%    | 5 997                      | 8%    | 2020                       | Inclusive         | MMM       | C 6212 142 461 029 ZZZZZ 11         |
| <b>Application for rezoning</b>                                         |                                 |                               |       |                               |       |                            |       |                            |                   |           |                                     |
| Erf size 0-2500m²                                                       | 3 900                           | 4 212                         | 8%    | 4 549                         | 8%    | 4 913                      | 8%    | 2020                       | Inclusive         | MMM       | C 6221 142 461 329 ZZZZZ 11         |
| Erf size 2501-5000m²                                                    | 8 899                           | 9 611                         | 8%    | 10 380                        | 8%    | 11 210                     | 8%    | 2020                       | Inclusive         | MMM       | C 6221 142 461 329 ZZZZZ 11         |
| Erf size 5001-10000m²                                                   | 14 627                          | 15 797                        | 8%    | 17 061                        | 8%    | 18 426                     | 8%    | 2020                       | Inclusive         | MMM       | C 6221 142 461 329 ZZZZZ 11         |
| Erf size 1 ha -5 ha                                                     | 19 659                          | 21 232                        | 8%    | 22 930                        | 8%    | 24 764                     | 8%    | 2020                       | Inclusive         | MMM       | C 6221 142 461 329 ZZZZZ 11         |
| <b>Erf size over 5 ha</b>                                               | 24 376                          | 26 327                        | 8%    | 28 433                        | 8%    | 30 707                     | 8%    | 2020                       | Inclusive         | MMM       | C 6221 142 461 329 ZZZZZ 11         |

|                                                                      |       |       |    |       |    |       |    |      |           |     |   |                                 |
|----------------------------------------------------------------------|-------|-------|----|-------|----|-------|----|------|-----------|-----|---|---------------------------------|
| Application for Consent                                              |       |       |    |       |    |       |    |      |           |     |   |                                 |
| Special Consent                                                      | 2 692 | 2 907 | 8% | 3 140 | 8% | 3 391 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 429 <u>ZZZZ</u> 11 |
| Home industry (Town Planning Scheme)                                 | 2 014 | 2 175 | 8% | 2 349 | 8% | 2 537 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 429 <u>ZZZZ</u> 11 |
| Spaza shops (Annexure "F")                                           | 336   | 363   | 8% | 392   | 8% | 423   | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 429 <u>ZZZZ</u> 11 |
| Application for relaxation of building lines                         |       |       |    |       |    |       |    |      |           |     |   |                                 |
| <b>Erven smaller than 500m</b>                                       | 336   | 363   | 8% | 392   | 8% | 423   | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Erven 500 -750m                                                      | 658   | 711   | 8% | 767   | 8% | 829   | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Erven larger than 750m                                               | 1 316 | 1 421 | 8% | 1 535 | 8% | 1 658 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| General Residential                                                  | 2 014 | 2 175 | 8% | 2 349 | 8% | 2 537 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Business/Industrial/commercial                                       | 2 417 | 2 610 | 8% | 2 819 | 8% | 3 044 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Community facility                                                   | 671   | 725   | 8% | 783   | 8% | 846   | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Application for Removal of Restrictions                              | 3 182 | 3 437 | 8% | 3 712 | 8% | 4 009 | 8% | 2020 | Inclusive | MMM | C | 6221 142 460 029 <u>ZZZZ</u> 11 |
| Application for Removal of Restriction to permit a second dwelling   | 1 343 | 1 450 | 8% | 1 566 | 8% | 1 691 | 8% | 2020 | Inclusive | MMM | C | 6221 142 460 029 <u>ZZZZ</u> 11 |
| Application for subdivision                                          |       |       |    |       |    |       |    |      |           |     |   |                                 |
| Basic Fee                                                            | 2 666 | 2 879 | 8% | 3 109 | 8% | 3 358 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| Charge per proposed subdivision (Remainder considered a subdivision) | 213   | 230   | 8% | 248   | 8% | 268   | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| Application for consolidation                                        |       |       |    |       |    |       |    |      |           |     |   |                                 |
| Basic Fee                                                            | 2 666 | 2 879 | 8% | 3 109 | 8% | 3 358 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| Charge per erf to be consolidated                                    | 213   | 230   | 8% | 248   | 8% | 268   | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| Amendments to existing Special Uses                                  | 3 182 | 3 436 | 8% | 3 711 | 8% | 4 008 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 329 <u>ZZZZ</u> 11 |
| Alteration, amendment or cancellation of a General Plan              | 3 182 | 3 437 | 8% | 3 712 | 8% | 4 009 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Amendment of the Scheme Boundaries                                   | 2 692 | 2 907 | 8% | 3 140 | 8% | 3 391 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Application for registration of servitudes                           | 1 276 | 1 378 | 8% | 1 488 | 8% | 1 607 | 8% | 2020 | Inclusive | MMM | C | 6212 142 461 029 <u>ZZZZ</u> 11 |
| Issuing of a certificate for registration of subdivisions            | 537   | 580   | 8% | 626   | 8% | 677   | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| Issuing of zoning certificate                                        | 136   | 146   | 8% | 158   | 8% | 171   | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 629 <u>ZZZZ</u> 11 |
| Amendment of the SDF                                                 | 2 692 | 2 907 | 8% | 3 140 | 8% | 3 391 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |

| DIRECTORATE: SOUTPAN MUNICIPALITY               |                                 |                               |         |                               |           |                            |           |                            |                   |                    |                                     |
|-------------------------------------------------|---------------------------------|-------------------------------|---------|-------------------------------|-----------|----------------------------|-----------|----------------------------|-------------------|--------------------|-------------------------------------|
| SERVICE OR PRODUCT                              | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/(-) | PROPOSED<br>TARIFF<br>2022/23 | % +/(-)   | PROPOSED<br>TARIFF 2023/24 | % +/(-)   | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY          | ORDER OF<br>PROVISION<br>(A) / (C)? |
| <b>Water Connections</b>                        |                                 |                               |         |                               |           |                            |           |                            |                   |                    |                                     |
| 15 mm                                           | 6 426                           | 6 940                         | 8%      | 7 495                         | 8%        | 8 095                      | 8%        | 2020                       | INCL              | Council Resolution | A                                   |
| 20 mm                                           | 8 038                           | 8 681                         | 8%      | 9 375                         | 8%        | 10 125                     | 8%        | 2020                       | INCL              | Council Resolution | A                                   |
| Meter size exceeding 25 mm                      | Quotation                       | Quotation                     |         | Quotation                     | Quotation | Quotation                  | Quotation |                            |                   |                    | A                                   |
| <b>Testing of water meter</b>                   |                                 |                               |         |                               |           |                            |           |                            |                   |                    | A                                   |
| 15, 20 & 25 mm                                  | 3 008                           | 3 249                         | 8%      | 3 509                         | 8%        | 3 790                      | 8%        | 2020                       | INCL              | Council Resolution | A                                   |
| 40 mm                                           | 10 606                          | 11 455                        | 8%      | 12 371                        | 8%        | 13 361                     | 8%        | 2020                       | INCL              | Council Resolution | A                                   |
| 50 mm                                           | 11 558                          | 12 483                        | 8%      | 13 481                        | 8%        | 14 560                     | 8%        | 2020                       | INCL              | Council Resolution | A                                   |
| 80 mm                                           | 23 988                          | 25 907                        | 8%      | 27 980                        | 8%        | 30 218                     | 8%        | 2020                       | INCL              | Council Resolution | A                                   |
| 100 mm                                          | 26 714                          | 28 851                        | 8%      | 31 159                        | 8%        | 33 652                     | 8%        | 2020                       | INCL              | Council Resolution | A                                   |
| 150 mm                                          | 28 142                          | 30 393                        | 8%      | 32 825                        | 8%        | 35 451                     | 8%        | 2020                       | INCL              | Council Resolution | A                                   |
| Meter size exceeding 200 mm                     | Quotation                       | Quotation                     |         | Quotation                     | Quotation | Quotation                  | Quotation |                            |                   |                    | A                                   |
| <b>Removal of Water Meters</b>                  |                                 |                               |         |                               |           |                            |           |                            |                   |                    | A                                   |
| 15, 20 & 25 mm                                  | 2 355                           | 2 543                         | 8%      | 2 746                         | 8%        | 2 966                      | 8%        | 2020                       | INCL              | Council Resolution | A                                   |
| Meter size exceeding 40 mm                      | Quotation                       | Quotation                     |         | Quotation                     | Quotation | Quotation                  | Quotation |                            |                   |                    | A                                   |
| <b>Reconnection of Water: Urban Areas</b>       |                                 |                               |         |                               |           |                            |           |                            |                   |                    | A                                   |
| 15, 20 & 25 mm                                  | 1 009                           | 1 089                         | 8%      | 1 177                         | 8%        | 1 271                      | 8%        | 2020                       | INCL              | Council Resolution | A                                   |
| Meter size exceeding 40 mm                      | 11 700                          | 12 636                        | 8%      | 13 647                        | 8%        | 14 739                     | 8%        | 2020                       | INCL              | Council Resolution | A                                   |
| <b>Reconnection of Water: Peri-Urban Areas</b>  |                                 |                               |         |                               |           |                            |           |                            |                   |                    | A                                   |
| 15, 20 & 25 mm                                  | 1 481                           | 1 600                         | 8%      | 1 728                         | 8%        | 1 866                      | 8%        | 2020                       | INCL              | Council Resolution | A                                   |
| Meter size exceeding 40 mm                      | 15 037                          | 16 240                        | 8%      | 17 539                        | 8%        | 18 942                     | 8%        | 2020                       | INCL              | Council Resolution | A                                   |
| <b>Reinstatement of Supply due to Tampering</b> |                                 |                               |         |                               |           |                            |           |                            |                   |                    | A                                   |
| 15, 20 & 25 mm                                  | 7 265                           | 7 846                         | 8%      | 8 474                         | 8%        | 9 152                      | 8%        | 2020                       | INCL              | Council Resolution | A                                   |
| Meter size exceeding 40 mm                      | 35 537                          | 38 380                        | 8%      | 41 450                        | 8%        | 44 766                     | 8%        | 2020                       | INCL              | Council Resolution | A                                   |

|                                                                     |        |        |    |        |    |        |    |      |      |                    |   |
|---------------------------------------------------------------------|--------|--------|----|--------|----|--------|----|------|------|--------------------|---|
| <b>Reinstatement of Supply Following Discontinuation</b>            |        |        |    |        |    |        |    |      |      |                    | A |
| 15, 20 & 25 mm                                                      | 6 426  | 6 940  | 8% | 7 495  | 8% | 8 095  | 8% | 2020 | INCL | Council Resolution | A |
| Meter size exceeding 40 mm                                          | 31 437 | 33 952 | 8% | 36 668 | 8% | 39 601 | 8% | 2020 | INCL | Council Resolution | A |
| <b>Penalty on illegal water connection</b>                          |        |        |    |        |    |        |    |      |      |                    | A |
| 15, 20 & 25 mm                                                      | 12 811 | 13 836 | 8% | 14 943 | 8% | 16 138 | 8% | 2020 | INCL | Council Resolution | A |
| Meter size exceeding 40 mm                                          | 20 792 | 22 456 | 8% | 24 252 | 8% | 26 192 | 8% | 2020 | INCL | Council Resolution | A |
| Pressure Test for Private Consumers                                 | 1 021  | 1 102  | 8% | 1 190  | 8% | 1 286  | 8% | 2020 | INCL | Council Resolution | A |
| Opening and Closing of Stopcock for Private Consumers               | 2 034  | 2 196  | 8% | 2 372  | 8% | 2 562  | 8% | 2020 | INCL | Council Resolution | A |
| <b>Penalty on closing valves without Municipal permission</b>       |        |        |    |        |    |        |    |      |      |                    | A |
| 50 to 200mm                                                         | 11 929 | 12 884 | 8% | 13 914 | 8% | 15 027 | 8% | 2020 | INCL | Council Resolution | A |
| 250 to 450mm                                                        | 35 788 | 38 651 | 8% | 41 743 | 8% | 45 082 | 8% | 2020 | INCL | Council Resolution | A |
| 500mm and more                                                      | 71 574 | 77 300 | 8% | 83 484 | 8% | 90 163 | 8% | 2020 | INCL | Council Resolution | A |
| <b>Penalty for using Municipal Fire Hydrants without permission</b> |        |        |    |        |    |        |    |      |      |                    |   |
| 50mm and more                                                       | 25 604 | 27 652 | 8% | 29 865 | 8% | 32 254 | 8% | 2020 | INCL | Council Resolution | A |
| <b>Penalty for breaking Municipal mainlines</b>                     |        |        |    |        |    |        |    |      |      |                    |   |
| 15, 20 & 25 mm                                                      | 5 548  | 5 992  | 8% | 6 471  | 8% | 6 989  | 8% | 2020 | INCL | Council Resolution | A |
| 40, 50 & 75 mm                                                      | 15 535 | 16 778 | 8% | 18 120 | 8% | 19 570 | 8% | 2020 | INCL | Council Resolution | A |
| 90, 100 & 110 mm                                                    | 19 974 | 21 572 | 8% | 23 297 | 8% | 25 161 | 8% | 2020 | INCL | Council Resolution | A |
| 150mm and more                                                      | 29 961 | 32 357 | 8% | 34 946 | 8% | 37 742 | 8% | 2020 | INCL | Council Resolution | A |



| DIRECTORATE: SOUTPAN MUNICIPALITY                                                                                           |                                 |                               |       |                               |       |                            |       |                            |                   |           |                                     |
|-----------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------------|-------|-------------------------------|-------|----------------------------|-------|----------------------------|-------------------|-----------|-------------------------------------|
| SERVICE OR PRODUCT                                                                                                          | APPROVED<br>TARIFF<br>2020/2021 | PROPOSED<br>TARIFF<br>2021/22 | % +/- | PROPOSED<br>TARIFF<br>2022/23 | % +/- | PROPOSED<br>TARIFF 2023/24 | % +/- | PREVIOUS<br>ADJUSTMEN<br>T | VAT<br>INCL/EXCL. | AUTHORITY | ORDER OF<br>PROVISION<br>(A) / (C)? |
| <b>SPLUMA APPLICATIONS</b>                                                                                                  |                                 |                               |       |                               |       |                            |       |                            |                   |           |                                     |
| <b>Township establishment</b>                                                                                               |                                 |                               |       |                               |       |                            |       |                            |                   |           |                                     |
| Size of town: 0-2500m²                                                                                                      | 3 900                           | 4 212                         | 8%    | 4 549                         | 8%    | 4 913                      | 8%    | 2020                       | Inclusive         | MMM       | C 6212 142 461 029 <u>ZZZZZ</u> 11  |
| Size of town: 2501-5000m²                                                                                                   | 8 898                           | 9 610                         | 8%    | 10 379                        | 8%    | 11 209                     | 8%    | 2020                       | Inclusive         | MMM       | C 6212 142 461 029 <u>ZZZZZ</u> 11  |
| Size of town: 5001-10000m²                                                                                                  | 14 627                          | 15 797                        | 8%    | 17 061                        | 8%    | 18 426                     | 8%    | 2020                       | Inclusive         | MMM       | C 6212 142 461 029 <u>ZZZZZ</u> 11  |
| Size of town: 1 ha -5 ha                                                                                                    | 19 659                          | 21 232                        | 8%    | 22 930                        | 8%    | 24 765                     | 8%    | 2020                       | Inclusive         | MMM       | C 6212 142 461 029 <u>ZZZZZ</u> 11  |
| Size of town: over 5 ha                                                                                                     | 24 376                          | 26 326                        | 8%    | 28 432                        | 8%    | 30 707                     | 8%    | 2020                       | Inclusive         | MMM       | C 6212 142 461 029 <u>ZZZZZ</u> 11  |
| <b>Amendment of conditions of establishment (material change to an application) additional benefit like density factors</b> | 4 760                           | 5 141                         | 8%    | 5 552                         | 8%    | 5 997                      | 8%    | 2020                       | Inclusive         | MMM       | C 6212 142 461 029 <u>ZZZZZ</u> 11  |
| <b>Application for rezoning</b>                                                                                             |                                 |                               |       |                               |       |                            |       |                            |                   |           |                                     |
| Erf size 0-2500m²                                                                                                           | 3 900                           | 4 212                         | 8%    | 4 549                         | 8%    | 4 913                      | 8%    | 2020                       | Inclusive         | MMM       | C 6221 142 461 329 <u>ZZZZZ</u> 11  |
| Erf size 2501-5000m²                                                                                                        | 8 899                           | 9 611                         | 8%    | 10 380                        | 8%    | 11 210                     | 8%    | 2020                       | Inclusive         | MMM       | C 6221 142 461 329 <u>ZZZZZ</u> 11  |
| Erf size 5001-10000m²                                                                                                       | 14 627                          | 15 797                        | 8%    | 17 061                        | 8%    | 18 426                     | 8%    | 2020                       | Inclusive         | MMM       | C 6221 142 461 329 <u>ZZZZZ</u> 11  |
| Erf size 1 ha -5 ha                                                                                                         | 19 659                          | 21 232                        | 8%    | 22 930                        | 8%    | 24 765                     | 8%    | 2020                       | Inclusive         | MMM       | C 6221 142 461 329 <u>ZZZZZ</u> 11  |
| Erf size over 5 ha                                                                                                          | 24 376                          | 26 326                        | 8%    | 28 432                        | 8%    | 30 707                     | 8%    | 2020                       | Inclusive         | MMM       | C 6221 142 461 329 <u>ZZZZZ</u> 11  |
| <b>Application for Consent</b>                                                                                              |                                 |                               |       |                               |       |                            |       |                            |                   |           |                                     |
| Special Consent                                                                                                             | 2 692                           | 2 907                         | 8%    | 3 140                         | 8%    | 3 391                      | 8%    | 2020                       | Inclusive         | MMM       | C 6221 142 461 429 <u>ZZZZZ</u> 11  |
| Home industry (Town Planning Scheme)                                                                                        | 2 014                           | 2 175                         | 8%    | 2 349                         | 8%    | 2 537                      | 8%    | 2020                       | Inclusive         | MMM       | C 6221 142 461 429 <u>ZZZZZ</u> 11  |
| Spaza shops (Annexure "F")                                                                                                  | 336                             | 363                           | 8%    | 392                           | 8%    | 423                        | 8%    | 2020                       | Inclusive         | MMM       | C 6221 142 461 429 <u>ZZZZZ</u> 11  |

|                                                                                                                           |       |       |    |       |    |       |    |      |           |     |   |                                 |
|---------------------------------------------------------------------------------------------------------------------------|-------|-------|----|-------|----|-------|----|------|-----------|-----|---|---------------------------------|
| <b>Application for relaxation of building lines</b>                                                                       |       |       |    |       |    |       |    |      |           |     |   |                                 |
| Erven smaller than 500m                                                                                                   | 336   | 363   | 8% | 392   | 8% | 423   | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Erven 500 -750m                                                                                                           | 658   | 711   | 8% | 767   | 8% | 829   | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Erven larger than 750m                                                                                                    | 1 316 | 1 421 | 8% | 1 535 | 8% | 1 658 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| General Residential                                                                                                       | 2 014 | 2 175 | 8% | 2 349 | 8% | 2 537 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Business/Industrial/commercial                                                                                            | 2 417 | 2 610 | 8% | 2 819 | 8% | 3 045 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Community facility                                                                                                        | 671   | 725   | 8% | 783   | 8% | 845   | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| <b>Application for Removal of Restrictions</b>                                                                            | 3 182 | 3 437 | 8% | 3 712 | 8% | 4 009 | 8% | 2020 | Inclusive | MMM | C | 6221 142 460 029 <u>ZZZZ</u> 11 |
| <b>Application for Removal of Restriction to permit a second dwelling</b>                                                 | 1 343 | 1 450 | 8% | 1 566 | 8% | 1 692 | 8% | 2020 | Inclusive | MMM | C | 6221 142 460 029 <u>ZZZZ</u> 11 |
| <b>Application for subdivision</b>                                                                                        |       |       |    |       |    |       |    |      |           |     |   |                                 |
| Basic Fee                                                                                                                 | 2 666 | 2 879 | 8% | 3 110 | 8% | 3 358 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| Charge per proposed subdivision (Remainder considered a subdivision)                                                      | 213   | 230   | 8% | 248   | 8% | 268   | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| <b>Application for consolidation</b>                                                                                      |       |       |    |       |    |       |    |      |           |     |   |                                 |
| Basic Fee                                                                                                                 | 2 666 | 2 879 | 8% | 3 110 | 8% | 3 358 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| Charge per erf to be consolidated                                                                                         | 213   | 230   | 8% | 248   | 8% | 268   | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| <b>Amendments to existing Special Uses</b>                                                                                | 3 182 | 3 437 | 8% | 3 711 | 8% | 4 008 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 329 <u>ZZZZ</u> 11 |
| <b>Alteration, amendment or cancellation of a General Plan</b>                                                            | 3 182 | 3 437 | 8% | 3 711 | 8% | 4 008 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| <b>Amendment of the Scheme Boundaries</b>                                                                                 | 2 692 | 2 907 | 8% | 3 140 | 8% | 3 391 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| <b>Application for registration of servitudes</b>                                                                         | 1 276 | 1 378 | 8% | 1 488 | 8% | 1 607 | 8% | 2020 | Inclusive | MMM | C | 6212 142 461 029 <u>ZZZZ</u> 11 |
| <b>Issuing of a certificate for registration of subdivisions</b>                                                          | 537   | 580   | 8% | 626   | 8% | 676   | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 529 <u>ZZZZ</u> 11 |
| <b>Issuing of zoning certificate</b>                                                                                      | 136   | 147   | 8% | 159   | 8% | 171   | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 629 <u>ZZZZ</u> 11 |
| <b>Amendment of the SDF</b>                                                                                               | 2 692 | 2 907 | 8% | 3 140 | 8% | 3 391 | 8% | 2020 | Inclusive | MMM | C | 6221 142 461 229 <u>ZZZZ</u> 11 |
| Penalties for landuse violations = value of x 6 of property rates.                                                        |       |       |    |       |    |       |    |      |           |     |   |                                 |
| Township establishment be levied at full rates and taxes, will apply from date of advertisement in the Government Gazette |       |       |    |       |    |       |    |      |           |     |   |                                 |