

**REPORT ON THE IMPLEMENTATION OF SUPPLY CHAIN MANAGEMENT POLICY FOR THE QUARTER ENDING
MARCH 2022**

1. BACKGROUND

It is the responsibility of each Municipality to have and implement Supply Chain Management policy which gives effect to the legislative mandate.

The Accounting Officer of the Municipality must at the end of the Quarter submit the report to the Mayor and annually to the Council on the implementation of the supply chain management policy.

This report covers the period of January to March 2022 and was prepared in line with the Supply Chain Management policy as well as Municipal Finance Management Act No. 56 of 2003 (MFMA No.56 of 2003) in relation to the implementation of Municipal Supply Chain Management Policy.

2. PURPOSE

The purpose of this report is to assist Council to maintain oversight over the implementation of its Supply Chain Management Policy in terms of regulation 6 of the Municipal Supply Chain Management Regulations of 2005.

3. ESTABLISHMENT OF SUPPLY CHAIN MANAGEMENT UNIT

The Municipality has established Supply Chain Management Unit in line with section 111 of the Municipal Finance Management Act No. 56 of 2003 and its Supply Chain Management Policy.

Based on the approved staff establishment, the unit is having 80 positions, currently 44 (55%) positions are filled, of which 36 (45%) positions are vacant. The Supply Chain Management Unit is fully functional and delivering its statutory mandate as prescribed by the National Treasury. In addition to the current human capital, two (2) unemployed graduates are currently designated at Supply Chain Management unit to gain experiential training. The unemployed graduates have been trained in various sub-sections within SCM, ranging from Demand Management Section, Acquisitions Management & Performance & Compliance.

4. TRAINING OF SUPPLY CHAIN MANAGEMENT OFFICIALS

Thirty (30) Supply Chain Management officials were enrolled with the training provider for them to meet minimum competency level in line with the minimum competency regulations as issued by the National Treasury which was completed on 30 April 2016 and they were issued with results. Four (4) officials from Logistics have been enrolled via Provincial Treasury to complete training in meeting their competency levels in line with the National Treasury standards.

SCM unit has also engaged National Treasury with the training of Bid Committee Members and this training will be conducted in the second quarter. The unit has also arranged with the Construction Industry Development Board (CIDB) for training of all Technical / Project Managers to ensure compliance to the prescripts of this regulatory body. (The training has been postponed due to Covid-19 pandemic, until further notice)

5. LIST OF ACCREDITED PROSPECTIVE SERVICE PROVIDERS

Thirty (30) Supply Chain Management officials were enrolled with the training provider in order for them to meet minimum competency level in line with the minimum competency regulations as issued by the National Treasury which was completed on 30 April 2016 and they were issued with results. Four (4) Supply Chain Management officials has completed a training with National Treasury on the 31 December 2021, (National Certificate in Supply Chain Management NQF Level 5), the eight (8) remaining officials are registered to enrol for the next training.

6. PROCUREMENT PLANS

All Municipal Departments submitted demand plans and such plans were consolidated into an annual procurement plan and approved by the Accounting Officer.

A: DEMAND & ACQUISITION MANAGEMENT**1. ADVERTISED BIDS DURING THE MONTH OF JANUARY – MARCH 2022.****ADVERTISED BIDS.****JANUARY 2022.**

The following were advertised bids during the month of January 2022.

BIDS BULLETIN: 166 & 167.

NO.	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER, ETENDER, CIDB & WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/BID 640 (A): 2021/2022	Appointment of service providers for supply and delivery of various categories of Vehicles under Full Maintenance Lease for the period ending 30 June 2024.	R1 319.00	Date:09 February 2022 Time: 11:30	Yes.	Yes.
2.	MMM/BID 650: 2021/2022.	Mangaung Metropolitan Municipality: Appointment of two contractors for the Refurbishment of Water Supply Systems for a period ending 30 June 2024.	R1 319.00	Date:23 February 2022 Time: 11:30	Yes.	Yes.
3.	MMM/BID 651: 2021/2022.	Request for proposals for the appointment of service provider for on-line payments transactions and revenue collections system to aid in the implementation of the City's Credit Control Policy for a period ending 30 June 2024.	R342.00	Date:10 February 2022 Time: 11:30	Yes.	Yes.
4.	MMM/BID 652: 2021/2022.	Supply and delivery of Water Purification Chemicals for Mangaung Metropolitan Municipality for a period ending 30 June 2024.	R342.00	Date:14 February 2022 Time: 11:30	Yes.	Yes.
5.	MMM/BID 652: 2021/2022. ERRATUM ON PREQUALIFICATION CRITERIA	Supply and delivery of Water Purification Chemicals for Mangaung Metropolitan Municipality for a period ending 30 June 2024.	R342.00	Date:14 February 2022 Time: 11:30	Yes.	Yes.
6.	MMM/BID 653: 2021/2022.	Provision of Catering Services for Mangaung Metropolitan Municipality for a period ending 30 June 2024.	R342.00	Date:15 February 2022 Time: 11:30	Yes.	Yes.
7.	MMM/BID 654: 2021/2022.	Supply and delivery of Face Value Books for Mangaung Metropolitan Municipality for a period ending 30 June 2024.	R342.00	Date:18 February 2022 Time: 11:30	Yes.	Yes.

8.	MMM/BID 655: 2021/2022	Appointment of a contractor for the general routine maintenance of water supply system including sewer pump stations, mechanical, electrical, dredging and borehole structures as and when required for a period ending 30 June 2024.	R342.00	Date:21 February 2022 Time: 11:30	Yes.	Yes.
----	------------------------------	---	---------	--------------------------------------	------	------

FEBRUARY 2022.

The following were advertised bids during the month of February 2022.

BIDS BULLETIN: NONE.

NO.	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER, ETENDER, CIDB & WEBSITE	ADVERT ON NOTICE BOARD
-----	------------	-------------	-----------------	---------------------	--	------------------------

There were no bids advertised during the month of February 2022.

MARCH 2022.

The following were advertised bids during the month of March 2022.

BIDS BULLETIN: 168.

NO.	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER, ETENDER, CIDB & WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/BID 640 (A): 2021/2022 ERRATUM ON CLOSING DATE	Appointment of service providers for supply and delivery of various categories of Vehicles under Full Maintenance Lease for the period ending 30 June 2024.	R1 319.00	Date:15 March 2022 Time: 11:30	Yes.	Yes.
2.	MMM/BID 650: 2021/2022. ERRATUM ON CLOSING DATE	Mangaung Metropolitan Municipality: Appointment of two contractors for the Refurbishment of Water Supply Systems for a period ending 30 June 2024.	R1 319.00	Date:15 March 2022 Time: 11:30	Yes.	Yes.
3.	MMM/BID 651: 2021/2022. ERRATUM ON CLOSING DATE	Request for proposals for the Appointment of Service Provider for on-line payments transactions and revenue collections system to aid in the implementation of the City's Credit Control Policy for a period ending 30 June 2024.	R342.00	Date:14 March 2022 Time: 11:30	Yes.	Yes.

4.	MMM/BID 652: 2021/2022. ERRATUM ON CLOSING DATE	Supply and delivery of Water Purification Chemicals for Mangaung Metropolitan Municipality for a period ending 30 June 2024.	R342.00	Date:16 March 2022 Time: 11:30	Yes.	Yes.
5.	MMM/BID 653: 2021/2022. ERRATUM ON CLOSING DATE	Provision of Catering Services for Mangaung Metropolitan Municipality for a period ending 30 June 2024.	R342.00	Date:16 March 2022 Time: 11:30	Yes.	Yes.
6.	MMM/BID 654: 2021/2022. ERRATUM ON CLOSING DATE	Supply and delivery of Face Value Books for Mangaung Metropolitan Municipality for a period ending 30 June 2024.	R342.00	Date:14 March 2022 Time: 11:30	Yes.	Yes.
7.	MMM/BID 655: 2021/2022 ERRATUM ON PREQUALIFICATI ON CRITERIA & CLOSING DATE	Appointment of a contractor for the General Routine Maintenance of Water Supply System including Sewer Pump Stations, Mechanical, Electrical, Dredging and Borehole Structures as and when required for a period ending 30 June 2024.	R342.00	Date:14 March 2022 Time: 11:30	Yes.	Yes.

2. AWARDED BIDS FOR PROCUREMENT ABOVE R200 000.00 DURING THE MONTH OF JANUARY– MARCH 2022.

JANUARY 2022.

The following were awarded bids during the month of January 2022.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN	YOUTH	HDI YES , NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
1.	MMM/BID 532: 2020/2021	Appointment of Panel of Training Service Provider/s for the implementation of various skills Development Programmes on as and when basis.	Summat Training Institute (Pty) Ltd	100.00	Yes	No	No	Yes	Rates based with the available budget of R1 800 000.00	Twenty- four months (24)
2.	MMM/BID 532: 2020/2021	Appointment of Panel of Training Service Provider/s for the implementation of various skills Development	LMT Building Solutions (Pty) Ltd	100.00	Yes	No	Yes	Yes	Rates based with the available budget of R1 800 000.00	Twenty- four months (24)

		Programmes on as and when basis.								
3.	MMM/BID 532: 2020/2021	Appointment of Panel of Training Service Provider/s for the implementation of various skills Development Programmes on as and when basis.	Mission Point Consulting (Pty) Ltd	-5.19	No	No	Yes	Yes	Rates based with the available budget of R1 800 000.00	Twenty-four months (24)
4.	MMM/BID 585: 2020/2021	Supply and delivery of Stationery.	Bornfire Security and General Projects	100.00	No	Yes	Yes	Yes	Itemised with the available budget from various vote numbers from procuring Directorates.	Three (03) years
5.	MMM/BID 585: 2020/2021	Supply and delivery of Stationery.	Batho Matleng (Pty) Ltd	95.83	Yes	No	Yes	Yes	Itemised with the available budget from various vote numbers from procuring Directorates.	Three (03) years
6.	MMM/BID 606(A): 2020/2021	Pruning of trees in Mangaung Metropolitan Municipality.	Uncommon Favour Consulting and Trading	100.00	Yes	No	Yes	Yes	Itemised with the available budget from various vote numbers from procuring Directorates.	Three (03) years
7.	MMM/BID 616: 2021/2022	Appointment of traveling Agency Services for Mangaung Metropolitan Municipality.	Candys Unlimited Collection (Pty) Ltd t/a Unlimited Travel	100.00	Yes	No	Yes	Yes	Itemised with the available budget from various vote numbers from procuring Directorates.	Two (02) years
8.	MMM/BID 616: 2021/2022	Appointment of traveling Agency Services for Mangaung Metropolitan Municipality.	XL Astra Travel (Pty) Ltd	98.00	Yes	No	Yes	Yes	Itemised with the available budget from various vote numbers from procuring Directorates.	Two (02) years
9.	MMM/BID 532: 2020/2021	Appointment of Panel of Training Service Provider/s for the implementation of various skills Development Programmes on as and when basis.	Summat Training Institute (Pty) Ltd	100.00	Yes	No	No	Yes	Rates based with the available budget of R1 800 000.00	Twenty-four months (24)

10.	MMM/BID 532: 2020/2021	Appointment of Panel of Training Service Provider/s for the implementation of various skills Development Programmes on as and when basis.	LMT Building Solutions (Pty) Ltd	100.00	Yes	No	Yes	Yes	Rates based with the available budget of R1 800 000.00	Twenty-four months (24)
11.	MMM/BID 532: 2020/2021	Appointment of Panel of Training Service Provider/s for the implementation of various skills Development Programmes on as and when basis.	Mission Point Consulting (Pty) Ltd	-5.19	No	No	Yes	Yes	Rates based with the available budget of R1 800 000.00	Twenty-four months (24)
12.	MMM/BID 585: 2020/2021	Supply and delivery of Stationery.	Bornfire Security and General Projects	100.00	No	Yes	Yes	Yes	Itemised with the available budget from various vote numbers from procuring Directorates.	Three (03) years
13.	MMM/BID 585: 2020/2021	Supply and delivery of Stationery.	Batho Matleng (Pty) Ltd	95.83	Yes	No	Yes	Yes	Itemised with the available budget from various vote numbers from procuring Directorates.	Three (03) years
14.	MMM/BID 606(A): 2020/2021	Pruning of trees in Mangaung Metropolitan Municipality.	Uncommon Favour Consulting and Trading	100.00	Yes	No	Yes	Yes	Itemised with the available budget from various vote numbers from procuring Directorates.	Three (03) years

FEBRUARY 2022.

The following were awarded bids during the month of February 2022.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN	YOUTH	HDI YES , NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
1.	MMM/BID 606 (A): 2020/2021	Pruning of trees in Mangaung Metropolitan Municipality.	ZELPY2550 (Pty) Ltd	96.40	No	Yes	Yes	Yes	Rates based with the available budget R4 000 000.00	Three (03) years
2.	MMM/BID 614: 2020/2021	Appointment of a Panel of Town Planners for Mangaung	Nkanivo Development Consultants	100.00	No	No	Yes	No	SACPLAN Gazetted Rates with the available budget of R760 210.45	Three (03) years

		Metropolitan Municipality.								
3.	MMM/BID 614: 2020/2021	Appointment of a Panel of Town Planners for Mangaung Metropolitan Municipality.	Mahlori Development Consultants	100.00	No	No	Yes	No	SACPLAN Gazetted Rates with the available budget of R760 210.45	Three (03) years
4.	MMM/BID 614: 2020/2021	Appointment of a Panel of Town Planners for Mangaung Metropolitan Municipality.	Ngoti Development Consultants (Pty) Ltd	100.00	No	No	Yes	Yes	SACPLAN Gazetted Rates with the available budget of R760 210.45	Three (03) years
5.	MMM/BID 614: 2020/2021	Appointment of a Panel of Town Planners for Mangaung Metropolitan Municipality.	BVI Consulting Engineers Central (Pty) Ltd	100.00	Yes	Yes	Yes	Yes	SACPLAN Gazetted Rates with the available budget of R760 210.45	Three (03) years
6.	MMM/BID 614: 2020/2021	Appointment of a Panel of Town Planners for Mangaung Metropolitan Municipality.	LDPL (Pty) Ltd	100.00	No	No	Yes	Yes	SACPLAN Gazetted Rates with the available budget of R760 210.45	Three (03) years
7.	MMM/BID 614: 2020/2021	Appointment of a Panel of Town Planners for Mangaung Metropolitan Municipality.	Nhlatse Planning Consultants	100.00	Yes	No	Yes	No	SACPLAN Gazetted Rates with the available budget of R760 210.45	Three (03) years
8.	MMM/BID 614: 2020/2021	Appointment of a Panel of Town Planners for Mangaung Metropolitan Municipality.	Bush Land Developers	80.00	Yes	Yes	Yes	Yes	SACPLAN Gazetted Rates with the available budget of R760 210.45	Three (03) years
9.	MMM/BID 614: 2020/2021	Appointment of a Panel of Town Planners for Mangaung Metropolitan Municipality.	Satcon JV	80.00	No	Yes	Yes	Yes	SACPLAN Gazetted Rates with the available budget of R760 210.45	Three (03) years
10.	MMM/BID 614: 2020/2021	Appointment of a Panel of Town Planners for Mangaung Metropolitan Municipality.	Pfukani-Kusile Consulting	68.00	Yes	No	Yes	No	SACPLAN Gazetted Rates with the available budget of R760 210.45	Three (03) years
11.	MMM/BID 614: 2020/2021	Appointment of a Panel of Town Planners for Mangaung Metropolitan Municipality.	Ditsamai Investments JV	64.00	No	No	Yes	No	SACPLAN Gazetted Rates with the available budget of R760 210.45	Three (03) years
12.	MMM/BID 617: 2021/2022	Appointment of the Land Surveying Services within Mangaung Metropolitan Municipality.	Tiza Consulting (Pty) Ltd	96.00	No	No	Yes	Yes	South African Geomatics Council Gazetted Rates with the available budget of R760 210.45	Two (02) years

13.	MMM/BID 617: 2021/2022	Appointment of the Land Surveying Services within Mangaung Metropolitan Municipality.	Kutu Land Surveyors (Pty) Ltd	96.00	No	Yes	Yes	Yes	South African Geomatics Council Gazetted Rates with the available budget of R760 210.45	Two (02) years
14.	MMM/BID 617: 2021/2022	Appointment of the Land Surveying Services within Mangaung Metropolitan Municipality.	TC Setati Incorporated	96.00	No	No	Yes	No	South African Geomatics Council Gazetted Rates with the available budget of R760 210.45	Two (02) years
15.	MMM/BID 617: 2021/2022	Appointment of the Land Surveying Services within Mangaung Metropolitan Municipality.	Edem and Associates Inc	92.00	No	No	Yes	Yes	South African Geomatics Council Gazetted Rates with the available budget of R760 210.45	Two (02) years
16.	MMM/BID 617: 2021/2022	Appointment of the Land Surveying Services within Mangaung Metropolitan Municipality.	Matlhoko & Nortjie Geomatics	92.00	No	No	Yes	Yes	South African Geomatics Council Gazetted Rates with the available budget of R760 210.45	Two (02) years
17.	MMM/BID 639: 2021/2022	Supply and delivery of spares and general maintenance of Fleet.	Brezane Engineering & Hydraulics	100.00	No	No	Yes	Yes	Rates based with the available budget of R10 143 507.00	Two (02) years
18.	MMM/BID 639: 2021/2022	Supply and delivery of spares and general maintenance of Fleet.	Moaleko Trading (Pty) Ltd	100.00	Yes	Yes	Yes	Yes	Rates based with the available budget of R10 143 507.00	Two (02) years
19.	MMM/BID 639: 2021/2022	Supply and delivery of spares and general maintenance of Fleet.	Monompe Investment Group (Pty) Ltd	79.18	Yes	Yes	Yes	Yes	Rates based with the available budget of R10 143 507.00	Two (02) years

MARCH 2022.

The following were awarded bids during the month of March 2022.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN	YOUTH	HDI YES , NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
1.	MMM/BID 584: 2021/2022	Supply and delivery of Maintenance Equipment.	Costron Investors and Entertainment (Pty) Ltd	94.58	No	Yes	Yes	Yes	Itemised with the available budget from various vote numbers from procuring Directorates.	Three (03) years.

2.	MMM/BID 635: 2021/2022	Provision of Auto Electrical Services	MM-TFOD Trading (Pty) Ltd t/a Bloemfontein Motolek	100.00	No	Yes	Yes	Yes	Rates based with the available budget of R10 143 507.00	Two (02) years.
----	------------------------------	--	--	--------	----	-----	-----	-----	--	--------------------

3. ADVERTISED WRITTEN FORMAL QUOTATIONS FOR PROCUREMENT BETWEEN R30 001.00 – R200 000.00 DURING THE MONTH OF JANUARY– MARCH 2022.

JANUARY 2022.

The following were written formal quotations advertised during the month of January 2022.

QUOTATIONS BULLETIN: 185 & 186.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/ FQ 673 (A): 2021/2022	Supply and delivery of Floating Firefighting Pump.	R132.00.	Date:24 January 2022 Time: 11:00	Yes.	Yes.
2.	MMM/ FQ 676 (A): 2021/2022	Supply and delivery of Manually Operated Fire Suppression Units.	R132.00.	Date:24 January 2022 Time: 11:00	Yes.	Yes.
3.	MMM/ FQ 677 (A): 2021/2022	Supply and delivery of Chemical Laboratory Equipment.	R132.00.	Date:24 January 2022 Time: 11:00	Yes.	Yes.
4.	MMM/ FQ 678 (A): 2021/2022	Supply and delivery of Laboratory Testing Equipment.	R132.00.	Date:24 January 2022 Time: 11:00	Yes.	Yes.
5.	MMM/FQ: 680: 2021/2022	Supply and delivery of Pesticides Chemicals for Mangaung Metropolitan Municipality.	R132.00.	Date:24 January 2022 Time: 11:00	Yes.	Yes.
6.	MMM/FQ 681: 2021/2022	Supply and installation of Nessus Professional Software or “other equal and approved” Software.	R132.00.	Date:25 January 2022 Time: 11:00	Yes.	Yes.
7.	MMM/FQ 682: 2021/2022	Presentation of First Aid Training to MMM Employees.	R132.00.	Date:25 January 2022 Time: 11:00	Yes.	Yes.
8.	MMM/FQ 683: 2021/2022	Supply and delivery of Heavy-Duty Industrial Washing Machine and Industrial Iron Press.	R132.00.	Date:25 January 2022 Time: 11:00	Yes.	Yes.
9.	MMM/FQ 684: 2021/2022	Supply, delivery and servicing of Mobile Toilets (Non-Flushable Toilets)	R132.00.	Date:25 January 2022 Time: 11:00	Yes.	Yes.
10.	MMM/FQ 685: 2021/2022	The inspection and servicing of Fire Extinguishers, Fire Hose Reels, Fire Hydrants, Sprinkler Control Valves, Automatic Fire Suppression Systems and Booster Connections for Mangaung Metropolitan Municipality	R132.00.	Date:25 January 2022 Time: 11:00	Yes.	Yes.

11.	MMM/ FQ 686: 2021/2022	Supply and delivery of Toners or “other equal and approved” product for Mangaung Metropolitan Municipality.	R132.00.	Date:01 February 2022 Time: 11:00	Yes.	Yes.
-----	------------------------------	---	----------	---	------	------

FEBRUARY 2022.

The following were written formal quotations advertised during the month of February 2022.

QUOTATIONS BULLETIN: 187.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/ FQ 676 (AA): 2021/2022	Supply and delivery of manually operated Fire Suppression Units.	R132.00.	Date:25 February 2022 Time: 11:00	Yes.	Yes.
2.	MMM/ FQ 678 (AA): 2021/2022	Supply and delivery of Laboratory Testing Equipment.	R132.00.	Date:25 February 2022 Time: 11:00	Yes.	Yes.
3.	MMM/FQ 681(A): 2021/2022	Supply and installation of Nessus Professional Software or “other equal and approved” software.	R132.00.	Date:25 February 2022 Time: 11:00	Yes.	Yes.
4.	MMM/FQ 683(A): 2021/2022	Supply and delivery of Heavy Duty Industrial Washing Machine and Industrial Iron Press.	R132.00.	Date:25 February 2022 Time: 11:00	Yes.	Yes.
5.	MMM/FQ 685(A): 2021/2022	The inspection and servicing of Fire Extinguishers, Fire Hose Reels, Fire Hydrants, Sprinkler control valves, automatic fire suppression systems and booster connections for Mangaung Metropolitan Municipality.	R132.00.	Date:25 February 2022 Time: 11:00	Yes.	Yes.
6.	MMM/ FQ 686(A): 2021/2022	Supply and delivery of toners or “other equal and approved” product for Mangaung Metropolitan Municipality.	R132.00.	Date:25 February 2022 Time: 11:00	Yes.	Yes.
7.	MMM/FQ 687: 2021/2022	Supply and delivery of pesticides chemicals for Mangaung Metropolitan Municipality.	R132.00.	Date:25 February 2022 Time: 11:00	Yes.	Yes.
8.	MMM/FQ 688: 2021/2022	Washing of carpets and seater couches at various Municipality Buildings on as and when basis.	R132.00.	Date:25 February 2022 Time: 11:00	Yes.	Yes.
9.	MMM/FQ 689: 2021/2022	Supply and delivery of heavy- duty brush cutters to The Parks Division.	R132.00.	Date:25 February 2022 Time: 11:00	Yes.	Yes.

MARCH 2022.

The following were written formal quotations advertised during the month of March 2022.

QUOTATIONS BULLETIN: NONE.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
-----	-------------------------	-------------	-----------------	---------------------	-------------------	------------------------

There were no advertised written formal quotations during the month of March 2022.

4. AWARDED WRITTEN FORMAL QUOTATIONS FOR PROCUREMENT R30 001 – R200 000, 00 DURING THE MONTH OF JANUARY – MARCH 2022.

JANUARY 2022.

The following were awarded written formal quotations during the month of January 2022.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
1.	MMM/ FQ 674: 2021/2022	Supply and delivery of Firefighting Skid Units.	Heavyw8 Construction	R91 120.00 with the available budget of R100 000.00	100.00	Delivery period of fourteen (14) days. Limited to R200 000.00
2.	MMM/ FQ 675: 2021/2022	Supply and delivery of 220v Electrically Powered Rescue Saws.	Tswellang Trading (Pty) Ltd	R18 840.00 with the available budget of R60 000.00	98.00	Delivery period of fourteen (14) days. Limited to R200 000.00
3.	MMM/ FQ 680: 2021/2022	Provision of Catering Services for Mangaung Metropolitan Municipality.	The Moving Star Trading	Total unit price of R206.00 per person, per day with the available budget of R136 504.00	100.00	Six (06) months period. Limited to R200 000.00.

FEBRUARY 2022.

The following were awarded written formal quotations during the month of February 2022.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
1.	MMM/ FQ 673 (A): 2021/2022	Supply and delivery of Floating Firefighting Pump.	Tswellang Trading (Pty) Ltd	R54 280.00 with the available budget of R80 000.00	98.00	Delivery period of fourteen (14) days. Limited to R200 000.00
2.	MMM/ FQ 677 (A): 2021/2022	Supply and delivery of Chemical Laboratory Equipment.	Thepa Trading 582	R135 206.38 with the available budget of R91 299.00	100.00	Delivery period of fourteen (14) days. Limited to R200 000.00
3.	MMM/FQ 682: 2021/2022	Presentation of First Aid Training to MMM Employees.	Fire Equipment Sales & Services (Pty) Ltd T/A Fire -Quip	Total unit price of R1 950.00 with the available budget of R119 936.00	98.00	Six (06) months period. Limited to R200 000.00.

4.	MMM/FQ 684: 2021/2022	Supply, delivery, and servicing of Mobile Toilets (Non-Flushable Toilets).	Mdito Business Enterprise Cc	Total unit price of R130.00 with the available budget of R2 858 070.00.	100.00	Six (06) months period. Limited to R200 000.00.
----	-----------------------------	--	------------------------------	---	--------	--

MARCH 2022.

The following were awarded written formal quotations during the month of March 2022.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
There were no awarded written formal quotations during the month of March 2022.						

5. BIDS AND QUOTATIONS DOCUMENT SALES DURING THE MONTH OF JANUARY– MARCH 2022.

Sale of bid documents from January– March 2022.

BANKING	VALUE (R)
BIDS	R197 983.00
QUOTATIONS	R 16 104.00
GRAND TOTAL	R214 087.00

6. APPROVED PANEL SYSTEM PROCUREMENT DURING THE MONTH OF JANUARY – MARCH 2022.

The purpose of the panel system procurement is to ensure that Supply Chain Unit complies with section 217 (1) of the Constitution of South Africa to coordinate the implementation of panel system in a fair, equitable, transparent, competitive and cost-effective manner. This exercise is prescribed in the Supply Chain Management Policy under section 23.16 to allocate work to appointed service providers placed on the panel on a rotational basis.

JANUARY 2022

The following were approved panel system procurement during the month of January 2022.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	NUMBER OF QUOTATIONS RECEIVED
There were no approved panel systems procurement for the month of January 2022.						

FEBRUARY 2022.

The following were approved panel system procurement during the month of February 2022.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	AMOUNT	NUMBER OF QUOTATIONS RECEIVED
1.	PAN69 2021/2022	MMM/BID 533: 2018/2019	MJ Phulane Construction	General Building Works.	R300 000.00	N/A

2.	PAN107 2021/2022	MMM/BID 518: 2018/2019	Setshabelo Trading	Upgrading of streets and stormwater and rehabilitation of roads and storm water (Bfn North)	R4 000 000.00	N/A
3.	PAN107 2021/2022	MMM/BID 518: 2018/2019	Double Ring Trading	Upgrading of streets and stormwater and rehabilitation of roads and storm water (Bfn South)	R4 000 000.00	N/A
4.	PAN107 2021/2022	MMM/BID 518: 2018/2019	Imvula Roads & Civils	Upgrading of streets and stormwater and rehabilitation of roads and stormwater (Botshabelo).	R3 500 000.00	N/A
5.	PAN107 2021/2022	MMM/BID 518: 2018/2019	Nomano Trading	Upgrading of streets and stormwater and rehabilitation of roads and storm water (Thaba Nchu)	R2 500 000.00	N/A
6.	PAN126 2021/2022	MMM/BID 609: 2020/2021	Appointment of Consultants to assist the Municipality with tax review.	Maximum Profit Recovery (Pty) Ltd.	SAIPA rates as Gazetted	N/A

MARCH 2022.

The following were approved panel system procurement during the month of March 2022.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	NUMBER OF QUOTATIONS RECEIVED
1.	PAN035 2021/2022	MMM/BID 424(A): 2017/2018	Irrigation systems inspection and repairs at Bram Fischer Prescints.	All Star Industries	R314 235.14	One (01)
2.	PAN059 2021/2022	MMM/BID 533: 2019/2020	Upgrading and renovations of Soutpan Purification Plant.	Costron Investors and Entertainment (Pty) Ltd	R85 668.57	One (01)
3.	PAN74 2021/2022	MMM/BID 533: 2019/2020	MJ Phulane Construction Catering & Cleaning	Emergency open order - Welding works needed on emergency basis.	R300 000.00	One (01)
4.	PAN122 2021/2022	MMM/BID 424(A): 2017/2018	Irrigation systems inspection and repairs at Nursery, Parks Office Gardens and Kings Park.	All Star Industries	R64 245.36	One (01)
5.	PAN127 2021/2022	MMM/BID 523: 2019/2020	Appointment of Consulting Engineers for the installation of water and sanitation in Thaba-Nchu extension 27 Ratau informal settlement in Mangaung Metropolitan Municipality.	Imberba Rakia Properties (Pty) Ltd	ECSA Rates as Gazetted	N/A
6.	PAN129 2021/2022	MMM/BID 609: 2020/2021	Appointment of a Consultant for due diligence study on the feasibility of Centlec.	EMS Solutions (Pty) Ltd	SAIPA Rates as Gazetted	N/A
7.	PAN130 2021/2022	MMM/BID 609: 2020/2021	Appointment of a Consultant to assist with indigent Management.	Maine Management and Chartered Accountants	SAIPA Rates as Gazetted	N/A

8.	PAN135 2020/2021	MMM/BID 531(A): 2019/2020	MJ Phulane Construction Catering & Cleaning	Painting of interior walls at Paradise hall	R261 564.92	One (01)
9.	PAN136 2021/2022	MMM/BID 614: 2020/2021	Appointment of a Consultant for Botshabelo, Thaba-Nchu and integration node.	Mahlori Development Consultants	SACPLAN Rates Gazetted	N/A
10.	PAN137 2021/2022	MMM/BID 614: 2020/2021	Appointment of a Consultant for airport development node.	BVI Consulting Engineers Central (Pty) Ltd	SACPLAN Rates Gazetted	N/A
11.	PAN138 2021/2022	MMM/BID 614: 2020/2021	Appointment of a Consultant for Botshabelo and Thaba- Nchu CBD revitalisation programme.	Ngoti Development Consultants	SACPLAN Rates Gazetted	N/A
12.	PAN142 2021/2022	MMM/BID 523: 2019/2020	Appointment of a Consultant for refurbishment of stormwater in the North, South and Thaba-Nchu regions.	Fypson (Pty) Ltd	ECSA Rates as Gazetted	N/A
13.	PAN144 2021/2022	MMM/BID 606(A): 2022/2021	Zelpy 2550 (pty) LTD	Pruning of Trees	R123 937.50	One (01)

7.1 APPROVED DEVIATION PROCUREMENT OF GOODS AND SERVICES THROUGH SECTION 15.8.3 OF SUPPLY CHAIN MANAGEMENT POLICY FROM JANUARY– MARCH 2022 - ACQUISITION MANAGEMENT

When procuring works, goods and services, Supply Chain Management Unit shall be exempted from obtaining three (3) quotations and such shall be limited to R 200 000.00 (vat inclusive).

Preferably, the preferred service provider must be on the Supply Chain Management accredited list of service providers or meet the listing criteria. Where is impractical to obtain service provider from the accredited list or meeting minimum listing criteria, such Procurement will be approved by the General Manager responsible for Supply Chain Management / Chief Financial Officer.

JANUARY 2022.

The following were the approved deviation procurement through Acquisition Management under section 15.8.3 of SCM Policy during the month of January 2022.

NO.	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Fleet No.0059	Magnis Trucks	Supply parts, water pumps, service kit and batteries	January 2022	R20 131.90	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
2.	Fleet No. 0061	UD Trucks	Expansion tank	January 2022	R3 045.78	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
3.	Fleet No.0064	UD Trucks	Supply parts	January 2022	R79 818.74	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).

4.	Fleet No. 0074	Honda	Repair RH control switch	January 2022	R2 719.30	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
5.	Fleet No. 0127	Senwes	Repair PTO and fuel system and service	January 2022	R30 847.70	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
6.	Fleet No. 1013	John Williams	Repairs for COF and service	January 2022	R86 752.86	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
7.	Fleet No.1020	John Williams	Supply service parts, fan, and top radiator hose	January 2022	R30 197.70	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
8.	Fleet No.1074	John Williams	Supply service kit and new turbo, seal ring, new intercooler	January 2022	R31 373.63	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
9.	Fleet No.1102	Bell Equipment	Supply fitting adaptor	January 2022	R1 970.16	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
10.	Fleet No.1106	Bell Equipment	Repairs	January 2022	R89 013.28	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
11.	Fleet No.1107	Bell Equipment	Clean fuel tank and fuel system	January 2022	R32 881.67	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
12.	Fleet No.1131	Bell Equipment	Repairs	January 2022	R82 909.55	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
13.	Fleet No.1150	UD Trucks	Complete clutch kit	January 2022	R10 574.54	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
14.	Fleet No.1186	Toyota	Repair electrical	January 2022	R4 012.71	Engineering Services	As per section 15.8.3 in the SCM policy Sub

							Section No. 7 (General repairs and maintenance of agent products).
15.	Fleet No. 1224	John Williams	Repair brake sensor and sender units	January 2022	R11 506.66	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
16.	Fleet No. 1311	SA Airbrake and truck	Repair turbo, COF, and truck service	January 2022	R21 913.83	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
17.	Fleet No.2546	Toyota	Suspension and repairs	January 2022	R30 769.78	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
18.	Fleet No.4169	Komatsu	Repair machine	January 2022	R104 277.56	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
19.	Fleet No.5047	Komatsu	Repairs	January 2022	R158 939.07	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
20.	Fleet No.6099	UD Trucks	Supply service kit chevron and batteries APQ	January 2022	R10 405.00	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
21.	Fleet No.6292	UD Trucks	Supply service kit and batteries	January 2022	R7 123.13	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
22.	Fleet No.6633	Magnis Trucks	Supply electrical batteries and starter	January 2022	R25 495.95	Engineering Services	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).

FEBRUARY 2022.

The following were the approved deviation procurement through Acquisition Management under section 15.8.3 of SCM Policy during the month February 2022.

NO.	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Fleet No.0127	Senwes	Repair PTO and fuel system & service	February 2022	R30 847.70	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and

							maintenance of agent products).
2.	Fleet No. 0128	Senwes	Repair and service	February 2022	R5 438.14	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
3.	Fleet No.1019	John Williams	Shackle, rubber mounting, starter battery	February 2022	R13 186.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
4.	Fleet No. 1026	John Williams	Serviced, COF, air leaks, repair breaks, attending starting	February 2022	R109 998.20	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
5.	Fleet No. 1100	Bell Equipment	Replace front & rear windows, grader blades, attends to fuel leakage	February 2022	R70 782.47	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
6.	Fleet No.1120	Bell Equipment	5500hrs service and fuel tank clean and prop shaft	February 2022	R43 161.95	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
7.	Fleet No.1130	Bell Equipment	Repairs	February 2022	R74 757.92	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
8.	Fleet No.1141	UD Trucks	Tow-in strip engine and courier cost to bearing	February 2022	R23 077.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
9.	Fleet No.1170	Nyane TM Trading	Service, COF, clutch and brakes	February 2022	R34 264.44	Engineering Services.	As per section 15.8.3 in the SCM policy Sub-Section No. 15 (Strip and Quote).
10.	Fleet No.1175	Bell Equipment	Carry out 100hrs service	February 2022	R7 617.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
11.	Fleet No.1177	Bell Equipment	Replace lift pump, R/H windows, hydraulics hoses bucket teeth	February 2022	R44 375.58	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
12.	Fleet No.1543	Bell Equipment	Repair electrical, replace starter and battery	February 2022	R41 595.20	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
13.	Fleet No.1559	Lindsay Saker	Repair electrical & central locking & service	February 2022	R37 083.90	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).

14.	Fleet No.4154	UD Trucks	Complete clutch kit	February 2022	R14 961.74	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
15.	Fleet No. 6638	Nyane TM Trading	Service and COF	February 2022	R52 422.51	Engineering Services.	As per section 15.8.3 in the SCM policy Sub-Section No. 15 (Strip and Quote).
16.	Fleet No. 6664	Nyane TM Trading	Service and COF	February 2022	R58 258.13	Engineering Services.	As per section 15.8.3 in the SCM policy Sub-Section No. 15 (Strip and Quote).
17.	Fleet No.7717	Nyane TM Trading	Service and COF	February 2022	R24 975.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub-Section No. 15 (Strip and Quote).
18.	QE017 2021/2022	Hi-Tech Engineering	Fault finding and repair works	February 2022	R170 026.22	Engineering Services.	As per section 15.8.3 in the SCM policy Sub-Section No. 15 (Strip and Quote).
19.	QE017(2) 2021/2022	Ben Huski	Fuel pump maintenance refurbishing and replacement of all parts	February 2022	R197 090.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub-Section No. 15 (Strip and Quote).
20.	QE018 2021/2022	Sorma OFS.	General repairs and maintenance	February 2022	R104 600.81	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).

MARCH 2022.

The following were the approved procurement through Acquisition Management under section 15.8.3 of SCM Policy during the month March 2022.

NO.	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Fleet No.0024	Komatsu	Repair seized engine	March 2022	R172 926.44	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
2.	Fleet No. 0098	UD Trucks	Repair Exhaust, window regulator	March 2022	R13 397.27	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
3.	Fleet No.1015	John Williams	Repair gearbox and do COF repairs and services	March 2022	R86 653.73	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
4.	Fleet No. 4165	Komatsu	Services, mould boards and repairs	March 2022	R87 153.48	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).

5.	QE023 2021/2022	Iclix	Repair wireless link in the MMM region	March 2022	R63 03461	Corporate Service.	As per section 15.8.3 in the SCM policy Sub-Section No. 15 (Strip and Quote).
----	--------------------	-------	--	---------------	-----------	--------------------	---

7.2. DEVIATION PROCUREMENT OF GOODS AND SERVICES THROUGH 15.8.3 OF SUPPLY CHAIN MANAGEMENT POLICY FROM JANUARY – MARCH 2021 - LOGISTICS MANAGEMENT

When procuring works, goods and services, Supply Chain Management Unit shall be exempted from obtaining three (3) quotations and such shall be limited to R 200 000.00 (vat inclusive).

Preferably, the preferred service provider must be on the Supply Chain Management accredited list of service providers or meet the listing criteria. Where is impractical to obtain service provider from the accredited list or meeting minimum listing criteria, such Procurement will be approved by the General Manager responsible for Supply Chain Management / Chief Financial Officer.

JANUARY 2022.

The following were the approved deviation procurement through Logistics Management under section 15.8.3 of SCM Policy approved during the month of January 2022.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/ CHILD	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ.NO-01631	Mangaung Issue	Advertisement: Bulletin No-166	N/A	January 2022	R29 100.00	Finance	As per section 15.8.3 in the SCM policy Sub Section No.1 (Newspaper Advertisements).
2.	REQ.NO-01633	Full House Media	Advertisement: Bulletin No-166	N/A	January 2022	R29 210.50	Finance	As per section 15.8.3 in the SCM policy Sub Section No.1 (Newspaper Advertisements).
3.	REQ.NO-01634	Letlaka Media	Advertisement: Bulletin No-167	N/A	January 2022	R28 809.54	Finance	As per section 15.8.3 in the SCM policy Sub Section No.1 (Newspaper Advertisements).
4.	REQ.NO-01635	Full House Media	Advertisement: Bulletin No-167	N/A	January 2022	R28 365.00	Finance	As per section 15.8.3 in the SCM policy Sub Section No.1 (Newspaper Advertisements).
5.	REQ NO-0097787	Twilight Funeral Home	Indigent Burial	Child	January 2022	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
6.	REQ NO-0097788	Molly's Funeral Parlour	Indigent Burial	Adult	January 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
7.	REQ NO-009789	Lehasa Funeral Directors	Indigent Burial	Adult	January 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub

								Section No. 19 (Burial Services).
8.	REQ NO-0097790	Mabule Trading	Indigent Burial	Adult	January 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
9.	REQ NO-0097794	B.T Funeral Service	Indigent Burial	Adult	January 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
10.	REQ NO-0099208	Goodwill Burial	Indigent Burial	Adult	January 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
11.	REQ NO-0099209	Phehello Funeral	Indigent Burial	Adult	January 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
12.	REQ NO-0099210	B.T Funeral Service	Indigent Burial	2 Adults	January 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
13.	0099211	Lithalethu Funeral Parlour	Indigent Burial	2 Adults	January 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
14.	REQ NO-0099212	B.T Funeral Service	Indigent Burial	2 Adults	January 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
15.	REQ NO-0099213	Lehasa Funeral Directors	Indigent Burial	Adult	January 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
16.	REQ NO-0099214	B.T Funeral Service	Indigent Burial	Adult Child	January 2022	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
17.	REQ NO-0099215	B.T Funeral Service	Indigent Burial	2 Adults	January 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).

18.	REQ NO-0099216	B.T Funeral Service	Indigent Burial	Adult Child	January 2022	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
19.	REQ NO-0099217	Tsuku Funeral Parlour	Indigent Burial	2 Adults	January 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
20.	REQ NO-0099218	Twilight Funeral Home	Indigent Burial	Adult Child	January 2022	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
21.	REQ NO-0099219	Mabule Trading	Indigent Burial	Adult Child	January 2022	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
22.	REQ NO-0099220	Lindi Funeral Parlour	Indigent Burial	Child	January 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
23.	REQ NO-0099221	Angels Funeral Parlour	Indigent Burial	Adult	January 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
24.	REQ NO-0099222	Phehello Funeral Home	Indigent Burial	Adult	January 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
25.	REQ NO-0099223	Lithalethu Funeral Parlour	Indigent Burial	Child	January 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
26.	REQ NO-0099230	Phehello Funeral Home	Indigent Burial	2 Adults	January 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
27.	REQ NO-0099231	Ntamo Burial	Indigent Burial	2 Adults	January 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
28.	REQ NO-0099232	Thy Kingdom Funeral Home	Indigent Burial	Adult	January 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).

29.	REQ NO-0099233	Lehasa Funeral Directors	Indigent Burial	Child	January 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
30.	REQ NO-0099234	Molly's Funeral Parlour	Indigent Burial	Adult	January 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
31.	REQ NO-0099235	Twilight Funeral Home	Indigent Burial	Adult	January 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
32.	REQ NO-0099236	B.T. Funeral Service	Indigent Burial	Adult	January 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .

FEBRUARY 2022.

The following were the approved deviation procurement through Logistics Management under section 15.8.3 of SCM Policy approved during the month of February 2022.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/ CHILD	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ.NO-99237	Phehello Funeral Home	Indigent Burial	Child	February 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
2.	REQ.NO-99238	Mabule Trading	Indigent Burial	Adult	February 2022	R2 810,00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
3.	REQ.NO-99239	B.T Funeral Services	Indigent Burial	Adults	February 2022	R2 810,00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
4.	REQ.NO-99240	Lithalethu Funeral Parlour	Indigent Burial	Adults	February 2022	R2 810,00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .

5.	REQ.NO-99241	B.T Funeral Services	Indigent Burial	Adult	February 2022	R2 810,00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
6.	REQ.NO-99242	B.T Funeral Services	Indigent Burial	2 Adults	February 2022	R5 620,00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
7.	REQ.NO-99243	Tsuks Funeral Parlour	Indigent Burial	Adult	February 2022	R2 810,00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
8.	REQ.NO -99244	Thy Kingdom Funeral Home	Indigent Burial	Adult	February 2022	R2 810,00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
9.	REQ.NO-99245	Phehello Funeral Home	Indigent Burial	Adult	February 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
10.	REQ.NO-99246	Phehello Funeral Home	Indigent Burial	Adult & Child	February 2022	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
11.	REQ.NO-99247	B.T Funeral Services	Indigent Burial	2 Adult	February 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
12.	REQ.NO-99248	B.T Funeral Services	Indigent Burial	Child	February 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
13.	REQ.NO-99249	Mabule Funerals	Indigent Burial	Child	February 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
14.	REQ.NO-99250	Thy Kingdom	Indigent Burial	Adults	February 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy

		Funeral Home						Sub Section No. 19 (Burial Services)
15.	REQ.NO-99251	Goodwill Burial Home	Indigent Burial	Adult	February 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
16.	REQ.NO-99256	B.T Funeral Services	Indigent Burial	2 Adults	February 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
17.	REQ.NO-99257	B.T Funeral Services	Indigent Burial	Adult	February 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
18.	REQ.NO-99258	Molly Funerals Parlour	Indigent Burial	Adult	February 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
20.	REQ.NO-99259	Lithalethu Funeral Parlour	Indigent Burial	Adult	February 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
21.	REQ.NO-99260	Phehello Funeral Home	Indigent Burial	Adult	February 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
22.	REQ.NO-99261	Phehello Funeral Home	Indigent Burial	Adult	February 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
23.	REQ.NO-99262	Twilight Funerals	Indigent Burial	Adult	February 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
24.	REQ.NO-99263	B.T Funeral Services	Indigent Burial	Adults	February 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial

								Services).
25.	REQ.NO-99264	Gosiame Burial Society	Indigent Burial	Adult	February 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).

MARCH 2022.

The following were the approved procurement through Logistics Management under section 15.8.3 of SCM Policy approved during the month of March 2022.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/ CHILD	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO-009789	Phehello Funeral Home	Indigent Burial	Adult	March 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
2.	REQ NO-0099270	Lesedi Funeral Home	Indigent Burial	Adult	March 2022	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
3.	REQ NO-0099271	Lesedi Funeral Home	Indigent Burial	2 Children	March 2022	R3 370.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
4.	REQ NO-0099272	Lithalethu Funeral Parlour	Indigent Burial	Adult Child	March 2022	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
5.	REQ NO-0099273	Thy Kingdom Funeral Home	Indigent Burial	2 Adults	March 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
6.	REQ NO-0099274	B.T Funeral Service	Indigent Burial	2 Children	March 2022	R3 370.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
7.	REQ NO-0099275	B.T Funeral Service	Indigent Burial	Adult	March 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
8.	REQ NO-0099276	Twilight Funeral Home	Indigent Burial	2 Adults	March 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).

9.	REQ NO-99266	Goodwill Burial Services	Indigent Burial	Adult	March 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
10.	REQ NO-99267	Ubuntu Funeral Services	Indigent Burial	Adult	March 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
11.	REQ NO-99268	Covision Funeral Home	Indigent Burial	Adult	March 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
12.	REQ NO-99278	Lehasa Funeral Directors	Indigent Burial	2 Adults	March 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
13.	REQ NO-99279	Ponelopele Tombstones & Funeral Service	Indigent Burial	Adult Child	March 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
14.	REQ NO-99280	Lithalethu Funeral Parlour	Indigent Burial	Adult Child	March 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).

8. DEVIATIONS FROM NORMAL SCM PROCUREMENT PROCESSES DURING THE MONTH OF JANUARY – MARCH 2022.

The following are the deviations recorded during the third quarter as required by Supply Chain Management Regulations and Section 16.3.1 of Mangaung Metropolitan Municipality SCM policy.

JANUARY 2022.

The following were deviations from normal SCM procurement process in terms of section 16.3 of the SCM Policy recorded during the month of January 2022.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
There were no deviations recorded during the month of January 2022.						

FEBRUARY 20202.

The following were deviations from normal SCM procurement process in terms of section 16.3 of the SCM Policy recorded during the month of February 2022.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
There were no deviations recorded during the month of February 2022.						

MARCH 2022.

The following were deviations from normal SCM procurement process in terms of section 16.3 of the SCM Policy recorded during the month of March 2022.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
-----	------------------	---------	-------	-----------	-------------	---------------------------

There were no deviations recorded during the month of March 2022.

B: LOGISTICS MANAGEMENT**9.1. MONTHLY STOCK TAKING AS AT 31ST JANUARY 2022**

STORE	STOCK VALUE
Maintenance Store	R2 237 549.91
Consumable Store	R 951 863.69
Stationery Store	R 453 774.48
TOTAL	R3 643 188.08

Please note: stock items in Mechanical Stores were transferred to Redundant Warehouse because items were redundant and obsolete. The report was submitted to Council for consideration. Please refer to Council Resolution 154.10-31/08/2021

9.2. MONTHLY STOCK TAKING AS AT 28TH FEBRUARY 2022

STORE	STOCK VALUE
Maintenance Store	R2 274 796.02
Consumable Store	R 836 801.54
Stationery Store	R 737 060.36
TOTAL	R3 848 657.92

9.3. MONTHLY STOCK TAKING AS AT 31ST MARCH 2022

STORE	STOCK VALUE
Maintenance Store	R2 395 196.02
Consumable Store	R 845 791.19
Stationery Store	R 578 559.73
TOTAL	R3 819 546.94

10. STORES BALANCING AT 31ST MARCH 2022

GL VOTE NUMBER	STORE NAME	GENERAL LEDGER CLOSING BALANCE	STOCK LIST CLOSING BALANCE	DIFFERENCE
9000055011030	Maintenance Store	R2 395 196.02	R2 395 196.02	R0.00
9000055011002	Consumable Store	R 845 791.19	R 845 791.19	R0.00
9000055011008	Stationery Store	R 578 559.73	R 578 559.73	R0.00
TOTAL		R3 819 546.95	R3 819 546.94	R 0.00

11. SUMMARY OF STOCK VARIANCE REPORT:

11.1 The following were shortages/surplus noted during the month of January 2022.

NO.	ITEM NUMBER	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
-----	-------------	------------------	-----	------------	--------	---------	---------------	-------------

There were no shortage/surpluses noted during the month of January 2022.

11.2 The following were shortages/surplus noted during the month of February 2022.

NO.	ITEM NUMBER	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
-----	-------------	------------------	-----	------------	--------	---------	---------------	-------------

There were no shortage/surpluses noted during the month of February 2022.

11.3 The following were shortages/surplus noted during the month of March 2022.

NO.	ITEM NUMBER	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
-----	-------------	------------------	-----	------------	--------	---------	---------------	-------------

There were no shortage/surpluses noted during the month of March 2022.

12. SUMMARY OF OBSOLETE / REDUNDANT AND DAMAGES

12.1 The following were obsolete/ redundant, and damages noted during the month January 2022.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
-----	------------------	------------------	-------------	--------------	------------	--------	---------

There were no obsolete/ redundant and damages noted during the month of January 2022.

12.2 The following were obsolete/ redundant, and damages noted during the month of February 2022.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
-----	------------------	------------------	-------------	--------------	------------	--------	---------

There were no obsolete/ redundant and damages noted during the month of February 2022.

12.3 The following were obsolete/ redundant, and damages noted during the month March 2022.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
-----	------------------------	---------------------	----------------	--------------------	---------------	--------	---------

There were no obsolete/ redundant and damages noted during the month of March 2022.

Recommendation:

1. That Council take note of the Supply Chain Management report for the third quarter ending March 2022.

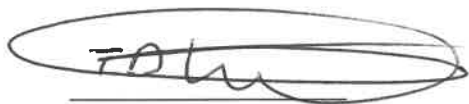
Recommended by:



Sabata Mofokeng
Chief Financial Officer

Date: 21/04/2022

Approved by:



Tebogo Motlashuping
Acting City Manager

Date: 29/04/2022

Ratified by:



National Cabinet Representative

Date: 29/04/2022

