

GENERAL TARIFFS

2022/23 – 2024/25

DIRECTORATE : CORPORATE SERVICES											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
CITY HALL , CLARENDON HALL, CIVIC CENTER, AUDITORIUMS.											
DIVISION : BUILDING MAINTENANCE											
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. Hire											
Dance, all receptions that includes or exclude dances, concerts, banquettes, dinners, bazaars, exhibitions, congresses, lectures and meetings (sports activities allowed on application)											
City Hall complex	12,924	13,829	7%	14,797	7%	15,833	7%	2020	Incl	Council	A
City hall	8,837	9,455	7%	10,117	7%	10,825	7%	2020	Incl	Council	A
Clarendon hall	7,114	7,612	7%	8,145	7%	8,715	7%	2020	Incl	Council	A
Supper room	3,351	3,586	7%	3,837	7%	4,105	7%	2020	Incl	Council	A
Floreat Hall	8,195	8,769	7%	9,383	7%	10,039	7%	2020	Incl	Council	A
Rose Hall A&B	6,420	6,869	7%	7,350	7%	7,864	7%	2020	Incl	Council	A
Rose hall A	3,485	3,729	7%	3,990	7%	4,269	7%	2020	Incl	Council	A
Wepener	2,316	2,478	7%	2,651	7%	2,837	7%	2020	Incl	Council	A
Qibing and Ebenhaesehoogte	674	721	7%	772	7%	826	7%	2020	Incl	Council	A
Dewetsdorp	2,316	2,478	7%	2,651	7%	2,837	7%	2020	Incl	Council	A
Morojaneng Hall	674	721	7%	772	7%	826	7%	2020	Incl	Council	A
Van Stadensrust	674	721	7%	772	7%	826	7%	2020	Incl	Council	A
Churches - Naledi	294	314	7%	336	7%	360	7%	2020	Incl	Council	A
Rose hall B	2,933	3,139	7%	3,358	7%	3,593	7%	2020	Incl	Council	A
Damage deposit per hall		-									A
City hall	7,954	8,511	7%	9,107	7%	9,744	7%	2020	Incl	Council	A
Floreat hall	5,305	5,676	7%	6,074	7%	6,499	7%	2020	Incl	Council	A
Rose hall and Clarendon hall	3,713	3,973	7%	4,251	7%	4,549	7%	2020	Incl	Council	A
Kitchens Only											
2. (a) PREPARATIONS											
Clarendon hall	2,154	2,304	7%	2,466	7%	2,638	7%	2020	Incl	Council	A
Floreat hall	2,154	2,304	7%	2,466	7%	2,638	7%	2020	Incl	Council	A
Rose hall A& B	1,554	1,663	7%	1,779	7%	1,904	7%	2020	Incl	Council	A
Rose hall A	1,026	1,098	7%	1,175	7%	1,257	7%	2020	Incl	Council	A
Rose hall B	499	534	7%	571	7%	611	7%	2020	Incl	Council	A

2 (b) PREPARATIONS											
17h00 - 24h00											
City hall complex	2,943	3,149	7%	3,369	7%	3,605	7%	2020	Incl	Council	A
City hall	2,238	2,394	7%	2,562	7%	2,741	7%	2020	Incl	Council	A
Clarendon hall	1,487	1,591	7%	1,703	7%	1,822	7%	2020	Incl	Council	A
Floreat hall	1,339	1,433	7%	1,533	7%	1,641	7%	2020	Incl	Council	A
Rose hall A&B	1,026	1,098	7%	1,175	7%	1,257	7%	2020	Incl	Council	A
Rose hall A	676	723	7%	774	7%	828	7%	2020	Incl	Council	A
Rose hall B	294	314	7%	336	7%	360	7%	2020	Incl	Council	A
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
3. Educational Institutions											
(Only educational activities, Public worship, Eistedford and Choral Competitions)											
City hall complex	5,655	6,051	7%	6,474	7%	6,927	7%	2020	Incl	Council	A
City hall	3,886	4,158	7%	4,449	7%	4,760	7%	2020	Incl	Council	A
Clarendon hall	3,091	3,307	7%	3,539	7%	3,787	7%	2020	Incl	Council	A
Supper Room	1,520	1,626	7%	1,740	7%	1,862	7%	2020	Incl	Council	A
Floreat hall	3,293	3,523	7%	3,770	7%	4,034	7%	2020	Incl	Council	A
Rose hall A&B	2,581	2,762	7%	2,955	7%	3,162	7%	2020	Incl	Council	A
Rose hall A	1,418	1,517	7%	1,624	7%	1,737	7%	2020	Incl	Council	A
Rose hall B	1,173	1,255	7%	1,343	7%	1,437	7%	2020	Incl	Council	A
(Including pianos and loud speaker)											
4 (a) PREPARATIONS											
(Day before booking) 11:00 - 17h00 // 17h00 - 24h00											
City hall complex	2,864	3,065	7%	3,279	7%	3,509	7%	2020	Incl	Council	A
City hall	2,238	2,394	7%	2,562	7%	2,741	7%	2020	Incl	Council	A
Clarendon hall	1,487	1,591	7%	1,703	7%	1,822	7%	2020	Incl	Council	A
Floreat hall	1,272	1,361	7%	1,457	7%	1,559	7%	2020	Incl	Council	A
Rose hall A&B	1,005	1,076	7%	1,151	7%	1,232	7%	2020	Incl	Council	A
Rose hall A	676	723	7%	774	7%	828	7%	2020	Incl	Council	A
Rose hall B	294	314	7%	336	7%	360	7%	2020	Incl	Council	A
5. Auditoriums											
Indaba	6,070	6,494	7%	6,949	7%	7,436	7%	2020	Incl	Council	A
Bunga A	2,020	2,161	7%	2,312	7%	2,474	7%	2020	Incl	Council	A
Bunga B	2,020	2,161	7%	2,312	7%	2,474	7%	2020	Incl	Council	A
Tea Kitchen	557	596	7%	638	7%	683	7%	2020	Incl	Council	A
Council Chamber(City Hall)	1,026	1,098	7%	1,175	7%	1,257	7%	2020	Incl	Council	A
Sinodale Chamber	2,020	2,161	7%	2,312	7%	2,474	7%	2020	Incl	Council	A

6. SALGA											
Committee Room A/B											
08H00 - 17H00 (Per day)	541	579	7%	619	7%	663	7%	2020	Incl	Council	A
After 17h00 (per hour)	80	86	7%	92	7%	98	7%	2020	Incl	Council	A
Council chamber		-							Incl	Council	A
08h00 - 17h00 (per day)	233	250	7%	267	7%	286	7%	2020	Incl	Council	A
after 17h00 (per day)	102	109	7%	116	7%	124	7%	2020	Incl	Council	A
7.HIRE OF HALLS AND AUDITORIUMS											
On Sunday and all Statutory holidays											
DIRECTORATE : CORPORATE SERVICES											
SUB-DIRECTORATE : FACILITIES MANAGEMENT	CITY HALL , CLARENDON HALL. CIVIC CENTER, AUDITORIUMS										
DIVISION : BUILDING MAINTENANCE											
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
8. AUDITORIUMS											
Monday - Friday after 17h00 & On Saturday after 12h00 per hour	294	314	7%	336	7%	360	7%	2020	Incl	Council	A
9. EXCEED OF HOURS BOOKED	2,757	2,950	7%	3,157	7%	3,378	7%	2020	Incl	Council	A
All the halls per hour or a part of an hour(Saturday until 24h00)											
One (1) hour pardon to be granted for cleaning up, subject that the tariff will be levied from 24h00 should the cleaning up exceed one (1) hour											
SUB-DIRECTORATE : FACILITIES MANAGEMENT	HENRY BROOKES HALL										
1. Dances, Weddings, Conferences, Meetings, Dinners, Exhibitions and Concerts	1,118	1,196	7%	1,280	7%	1,369	7%	2020	Incl	Council	A
2. Church Services		-									
2.1 Morning/Day	447	478	7%	512	7%	548	7%	2020	Incl	Council	A
2.2 Evening	447	478	7%	512	7%	548	7%	2020	Incl	Council	A
3. Preparations		-									
3.1 11h00-17h00	212	226	7%	242	7%	259	7%	2020	Incl	Council	A
3.2 17h00-22h00	224	239	7%	256	7%	274	7%	2020	Incl	Council	A
4. Committee Room : Heidedal		-									
08h00-17h00	613	656	7%	702	7%	751	7%	2020	Incl	Council	A
5. Deposit as guarantee against damages	1,318	1,410	7%	1,509	7%	1,614	7%	2020	Incl	Council	A
6.Exceed of hours booked per hour	244	261	7%	279	7%	299	7%	2020	Incl	Council	A
7. All shows on Sunday/Statutory holidays(Church Services excluded)	Tariff + 50%										
	Tariff - 50%										
Schools and Welfare Organisations											

SUB-DIRECTORATE : FACILITIES MANAGEMENT		LOURIERPARK COMMUNITY HALL									
1. Religious assemblies, Charity, School Functions, Weddings											
Concerts and Conferences											
08h00-14h00	422	452	7%	483	7%	517	7%	2020	Incl	Council	A
14h00-19h00	816	874	7%	935	7%	1,000	7%	2020	Incl	Council	A
19h00-24h00	1,371	1,466	7%	1,569	7%	1,679	7%	2020	Incl	Council	A
2. Preparations			-								
Early/afternoon (09h00-15h00 // 15h00-22h00	453	484	7%	518	7%	554	7%	2020	Incl	Council	A
3. Exceed of hours booked after 24h00 (per hr or part of)	490	525	7%	561	7%	601	7%	2020	Incl	Council	A
4. Deposit as guarantee against damages	3,128	3,347	7%	3,581	7%	3,832	7%	2020	Incl	Council	A
5. All show on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT		MANGAUNG COMMUNITY HALL									
1. Religious assemblies, Charity, School Functions, Weddings											
Concerts and Conferences											
08h00-14h00	422	452	7%	483	7%	517	7%	2020	Incl	Council	A
14h00-19h00	816	874	7%	935	7%	1,000	7%	2020	Incl	Council	A
19h00-24h00	1,371	1,466	7%	1,569	7%	1,679	7%	2020	Incl	Council	A
2. Preparations			-								
Early/afternoon		-									
09h00-15h00/15h00-22h00	453	484	7%	518	7%	554	7%	2020	Incl	Council	A
3. Exceed of hours booked after 24h00(p/h or part of an hour)	474	507	7%	543	7%	581	7%	2020	Incl	Council	A
4. Deposit as guarantee against damages	3,128	3,347	7%	3,581	7%	3,832	7%	2020	Incl	Council	A
5. All show on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT		NORMAN DOUBELL HALL									
DIVISION : BUILDING MAINTENANCE											
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. Dances, Concerts, Weddings, Conferences, Exhibitions, Meetings											
Beauty shows,Receptions	2,542	2,720	7%	2,911	7%	3,114	7%	2020	Incl	Council	A
2. Preparations(day before booking		-									
08h00-17h00//17h00-22h00	377	403	7%	432	7%	462	7%	2020	Incl	Council	A
3. Deposit as guarantee against damages	1,866	1,997	7%	2,137	7%	2,286	7%	2020	Incl	Council	A
4. Exceed of hours booked per hour	1,067	1,142	7%	1,222	7%	1,307	7%	2020	Incl	Council	A
5. Shows on Sunday/Statutory holidays (Excl Schools and Church Services)	Tariff + 50%										
Schools,Church services and											
Welfare organisations(with co number)	Tariff - 50%										

SUB-DIRECTORATE : FACILITIES MANAGEMENT		LOURIERPARK COMMUNITY HALL									
1. Religious assemblies, Charity, School Functions, Weddings											
Concerts and Conferences											
08h00-14h00	422	452	7%	483	7%	517	7%	2020	Incl	Council	A
14h00-19h00	816	874	7%	935	7%	1,000	7%	2020	Incl	Council	A
19h00-24h00	1,371	1,466	7%	1,569	7%	1,679	7%	2020	Incl	Council	A
2. Preparations			-								
Early/afternoon (09h00-15h00 // 15h00-22h00	453	484	7%	518	7%	554	7%	2020	Incl	Council	A
3. Exceed of hours booked after 24h00 (per hr or part of)	490	525	7%	561	7%	601	7%	2020	Incl	Council	A
4. Deposit as guarantee against damages	3,128	3,347	7%	3,581	7%	3,832	7%	2020	Incl	Council	A
5. All show on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT		MANGAUNG COMMUNITY HALL									
1. Religious assemblies, Charity, School Functions, Weddings											
Concerts and Conferences											
08h00-14h00	422	452	7%	483	7%	517	7%	2020	Incl	Council	A
14h00-19h00	816	874	7%	935	7%	1,000	7%	2020	Incl	Council	A
19h00-24h00	1,371	1,466	7%	1,569	7%	1,679	7%	2020	Incl	Council	A
2. Preparations			-								
Early/afternoon		-									
09h00-15h00/15h00-22h00	453	484	7%	518	7%	554	7%	2020	Incl	Council	A
3. Exceed of hours booked after 24h00(p/h or part of an hour)	474	507	7%	543	7%	581	7%	2020	Incl	Council	A
4. Deposit as guarantee against damages	3,128	3,347	7%	3,581	7%	3,832	7%	2020	Incl	Council	A
5. All show on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT		NORMAN DOUBELL HALL									
DIVISION : BUILDING MAINTENANCE											
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. Dances, Concerts, Weddings, Conferences, Exhibitions, Meetings											
Beauty shows,Receptions	2,542	2,720	7%	2,911	7%	3,114	7%	2020	Incl	Council	A
2. Preparations(day before booking		-									
08h00-17h00//17h00-22h00	377	403	7%	432	7%	462	7%	2020	Incl	Council	A
3. Deposit as guarantee against damages	1,866	1,997	7%	2,137	7%	2,286	7%	2020	Incl	Council	A
4. Exceed of hours booked per hour	1,067	1,142	7%	1,222	7%	1,307	7%	2020	Incl	Council	A
5. Shows on Sunday/Statutory holidays (Excl Schools and Church Services)	Tariff + 50%										
Schools,Church services and											
Welfare organisations(with co number)	Tariff - 50%										

SUB-DIRECTORATE : FACILITIES MANAGEMENT	LESLEY MONNANYANE HALL										
1. Reception, Concert, Dinner, Exhibitions, Meetings etc.	3,128	3,347	7%	3,581	7%	3,832	7%	2020	Incl	Council	A
2. Preparations		-								Council	A
11:00 - 17:00 // 17:00 - 22:00	984	1,053	7%	1,126	7%	1,205	7%	2020	Incl	Council	A
3. Damage Deposit	3,126	3,344	7%	3,578	7%	3,829	7%	2020			
All functions on Sunday/Holidays (Schools & Churches excl)	Tariff plus 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT	GRASSLAND										
1. Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.	2,078	2,223	7%	2,379	7%	2,546	7%	2020	Incl	Council	A
Exceed of hours per hour	271	290	7%	310	7%	332	7%	2020	Incl	Council	A
Deposit as guarantee against damages	1,470	1,573	7%	1,683	7%	1,801	7%	2020	Incl	Council	A
2. Wedding, dinners, concerts, banquets, meetings, dances etc	3,568	3,818	7%	4,085	7%	4,371	7%	2020	Incl	Council	A
3. Educational Institutions and Churches	1,717	1,837	7%	1,966	7%	2,104	7%	2020	Incl	Council	A
4. Preparations: 11:00 - 17:00/17:00 - 22:00	1,082	1,158	7%	1,239	7%	1,326	7%	2020	Incl	Council	A
5. Damage Deposit (Refundable)	3,862	4,132	7%	4,422	7%	4,731	7%	2020	Incl	Council	A
6. All functions on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT	BOTSHABELO HALLS										
1. Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.	998	1,068	7%	1,143	7%	1,222	7%	2020	Incl	Council	A
Exceed of hours per hour	271	290	7%	310	7%	332	7%	2020	Incl	Council	A
Deposit as guarantee against damages	1,470	1,573	7%	1,683	7%	1,801	7%	2020	Incl	Council	A
SIMSON SEFUTHI HALL		-									
	2,457	2,629	7%	2,813	7%	3,010	7%	2020	Incl	Council	A
2. Educational Institutions and Churches	1,067	1,142	7%	1,222	7%	1,307	7%	2020	Incl	Council	A
3. Preparations: 11:00 - 17:00/17:00 - 22:00	455	487	7%	521	7%	557	7%	2020	Incl	Council	A
4. Damage Deposit (Refundable)	2,960	3,167	7%	3,389	7%	3,626	7%	2020	Incl	Council	A
5. All functions on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT	THABA NCHU HALL										
Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.	936	1,002	7%	1,072	7%	1,147	7%	2020	Incl	Council	A
All functions on Sunday/Holidays (Schools & Churches excl)		-									
Deposit as guarantee against damages	1,470	1,573	7%	1,683	7%	1,801	7%	2020	Incl	Council	A

SUB DIRECTORATE : HRD											
DIVISION : OPERATIONAL TRAINING											
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
TRAFFIC TRAINING SECTION											
Basic Traffic Officer Training	22869	24,470	7%	26,183	7%	28,016	7%	2019/20	Incl.	MMM	A
Basic Traffic Officer Evaluation	1960	2,097	7%	2,244	7%	2,401	7%	2019/20	Incl.	MMM	A
Basic Traffic Officer Refresher	1960	2,097	7%	2,244	7%	2,401	7%	2019/20	Incl.	MMM	A
Peace Officer Course	1960	2,097	7%	2,244	7%	2,401	7%	2019/20	Incl.	MMM	A
Traffic Warden Course	1960	2,097	7%	2,244	7%	2,401	7%	2019/20	Incl.	MMM	A
Law Enforcement Equipment Training	653	699	7%	748	7%	800	7%	2019/20	Incl.	MMM	A
Process Server Course	392	419	7%	449	7%	480	7%	2019/20	Incl.	MMM	A
Invigilators Training	392	419	7%	449	7%	480	7%	2019/20	Incl.	MMM	A
Basic Accident Recordings Course	1307	1,398	7%	1,496	7%	1,601	7%	2019/20	Incl.	MMM	A
Corruptions Act Training	392	419	7%	449	7%	480	7%	2019/20	Incl.	MMM	A
Cross Border Act Training	392	419	7%	449	7%	480	7%	2019/20	Incl.	MMM	A
AARTO Course	392	419	7%	449	7%	480	7%	2019/20	Incl.	MMM	A
Dangerous Goods Act Training	392	419	7%	449	7%	480	7%	2019/20	Incl.	MMM	A
Metro Police Training	N/A	N/A		N/A		N/A					

DIRECTORATE : CITY MANAGER											
SUB-DIRECTORATE : IPTN											
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
HAUWENG BUS SERVICES											
BUS FARES	11	12	10%	12	0%	12	0%	0%	Inclusive	MMM	C
DIRECTORATE : FINANCE											
SUB-DIRECTORATE : REVENUE MANAGEMENT											
DIVISION : COUNTER SERVICES											
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
DEEDS LIST - per month	538	575	7%	616	7%	659	7%	2020			
DEEDS LIST - per annum	5,371	5,747	7%	6,149	7%	6,580	7%	2020			
RATES CERTIFICATES - Manual	947	1,013	7%	1,084	7%	1,160	7%	2020	NIL	MMM	A
RATES CERTIFICATES - Electronic	387	414	7%	443	7%	474	7%	2020	NIL	MMM	A
VALUATION CERTIFICATES	107	114	7%	123	7%	131	7%	2020	NIL	MMM	A
REASON FOR OUTCOME OF OBJECTION FEE	750	803	7%	859	7%	919	7%	2020	NIL	MPRA, 2004	A
REVALUATION OF ERVEN	737	789	7%	844	7%	903	7%	2020	Included	MMM	A
PHOTOSTATS	18	19	7%	21	7%	22	7%	2020	Included	MMM	A
PHOTOSTATS FOR STUDENTS	18	19	7%	21	7%	22	7%	2020	Included	MMM	A
COPIES OF MONTHLY ACCOUNTS	18	19	7%	21	7%	22	7%	2020	Included	MMM	A
ITC TRACING	N/A	N/A	7%	N/A	7%	N/A	7%	2020	NIL	MMM	A
IN LINE WITH APPLICABLE LEGISLATION.											
DIVISION : METER READING											
PENALTY FOR FAULTY METER READING	30.03	32	7%	34	7%	37	10.0%	2020	INC	MMM	A
SUB-DIRECTORATE: SUPPLY CHAIN MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SALE OF TENDERS: (Bids less than R1m VAT inclusive)	329	352	7%	377	7%	403	7%	2020	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R1m but less than R10m VAT inclusive)	342	366	7%	392	7%	419	7%	2020	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R10m but less than R20m VAT inclusive)	660	706	7%	756	7%	809	7%	2020	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R20m VAT inclusive)	1,319	1,411	7%	1,510	7%	1,616	7%	2020	Inclusive	Council	A
SALE OF QUOTATIONS	132	141	7%	151	7%	162	7%	2020	Inclusive	Council	A
AUCTION FEES	3,406	3,644	7%	3,900	7%	4,172	7%	2020	Inclusive	Council	A

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)												
MOTIVATIONS FOR TARIFFS : 2022/ 2023												
UNIT : LIBRARY AND INFORMATION SERVICES Name to Change to: DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)												
All tariffs, except the under mentioned have been increased in terms of the prescribed % growth, and rounded to the nearest higher Rand / Cent to simplify the structure.												
Item 1.1- Rental of Community Halls - No increase for 2021/2022, due to price increase in the passed, bookings of the community halls have seen a severe decline during the 2019 2020 financial term and no bookings during 2020 2021 due to Covid Lockdown regulatic												
Item 2.1 - Fines Late return of library material (per day/per item) No increase for 2021/2022 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of library material due to non-return of material to avoid payment of fines												
Item 2.3 - Fines Late return of plays (per set per day or part thereof) - No increase for 2021/2022 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of material due to non-return to materials to avoid payment of fines. Applicable price of plays for lost plasys + additional 25%.												
Item 3,1 - Reservation of Material - No increase during the 2021 2022 budget term, due to price increase in the passed, the reservation of materials have seen a severe decline since the 2019 2020 financial term.												
Item 4.1, 4.2 and 5 Photocopies A4 and A3 per copy (Black) - No increase during the 2021/2022 budget term. The current charges per copy is much higher than market related prices of ± 50 cent per A4 copy. Young learners and students cannot afford the increase of photocopy fees. They are dependent on photocopies to access information resources for school assignments. Pages are torn out of books due to the fact that learners												
Item 4.4 - A3 copy is twice the size of A4. Therefore if A4 = R10.00 then A3 should = R20,00												
Item 6.1 - Round up to the nearest R5 of R10 in order to manage the												
Item 7,1 - Lost Membership Cards (Computer readable) - A downward adjustment in the 2022 2023 budgett term. The continuous increase in the card replacement fee has resulted in inactive library users, due to the non-afford												
DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
LIBRARIES												
1. RENTAL Library Community Halls												
1.1 Leinaeng, Mangaung, Trevor Barlow and Botshabelo												
Mornings	292	312	7%	334	7%	358	8%	2020	Incl	MMM	A	52 21
Afternoon	292	312	7%	334	7%	358	8%	2020	Incl	MMM	A	52 21
1.2 Bainsvlei and Fichardtspark & Adelaide Tambo												
Mornings	485	519	7%	555	7%	594	8%	2020	Incl	MMM	A	52 21
Afternoon	485	519	7%	555	7%	594	8%	2020	Incl	MMM	A	52 21

2. FINES		-										
2.1 Late return of Library material [per day per item]	1	1	7%	1	7%	1	8%	2020	Incl	MMM	A	52 21
2.2 Late return of plays [per set, per day or part thereof]	1	1	7%	1	7%	1	8%	2020	Incl	MMM	A	52 21
2.3 Lost Library Plays / Material (Purchase +25%)	Purchase Price + 25%	Purchase Price + 25%	7%	Purchase Price + 25%	7%	Purchase Price + 25%	8%	2020	Incl	FS Prov	C	52 21
3. RESERVATION OF MATERIAL/BOOKS												
3. RESERVATION OF LIBRARY BOOKS												
3.1 Reservation of material	25	27	7%	29	7%	31	7%	2020	Incl	MMM	C	52 21
4. PHOTOCOPIES		-										
4.1. Photocopies A4 per copy (Black)	1	1	7%	1	7%	1	7%	2020	Incl	MMM	C	52 21
4.2 Photocopies A3 per copy (Black)	2	2	7%	2	7%	2	7%	2020	Incl	MMM	C	52 21
4.3 Photocopies A4 per copy (Colour)	9	10	7%	10	7%	11	7%	2020	Incl	MMM	C	52 21
4.4 Photocopies A3 per copy (Colour).	19	20	7%	20	7%	22	7%	2020	Incl	MMM	C	52 21
5. MICROFILM COPIES A4 per COPY	9	10	7%	10	7%	11	7%	2020	Incl	MMM	C	52 21
6. MEMBERSHIP CARDS COMPUTER READABLE		-										
6.1 Mangaung Residents	36	40	7%	40	7%	43	7%	2020	Incl	MMM	C	52 21
6.2 Non-Residents	100	110	7%	115	7%	123	7%	2020	Incl	MMM	C	52 21
7. MEMBERSHIP CARDS		-										
7.1 Lost membership cards (Computer readable)	73	20	7%	20	7%	21	7%	2020	Incl	MMM	A	52 21
7.2 Lost membership cards (Non Computer readable)	4	5	7%	5	7%	6	7%	2020	Incl	MMM	A	52 21
7. DRAMA MEMBERSHIP FEES (Includes Postage Fees)		-										
8.1 RSA Residents	356	380	7%	407	7%	435	7%	2020	INCL	MMM	A	52 21
8.2 Non RSA Residents	534	570	7%	610	7%	653	7%	2020	INCL	MMM	A	52 21

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: ART & CULTURE												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?	REVENUE LINE ITEM NUMBER
MOTIVATIONS FOR TARIFFS - 2021/2022												
ART & CULTURE												
INITIATION SCHOOLS MUNICIPAL RATES	356	381	7%	408	7%	436	7%	2021	Incl	Council	A	52 22
MOTIVATIONS FOR TARIFFS - 2021/2022												
ENVIRONMENTAL HEALTH												
11..1.2 Fuel Burning equipment not included in air emission licence (Calculated per item) as per regulation of Act 2004												
New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.												
12. Proposed new Application fee for slaughtering of an animal												
13. Proposed fee for notice exception application (time frame)												
ALL TARIFFS HAVE BEEN ROUNDED TO THE NEAREST HIGHER RAND / CENT TO SIMPLIFY THE STRUCTURE												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL												
SERVICE OR PRODUCT	APPROVED TARIFF 2024/25	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF	% +/-	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
1. APPLICATION FEES - TRADING LICENCES												
1.1. FOOD PREMISES; CERTAIN TYPES OF HEALTH / ENTERTAINMENT	287	307	7%	329	7%	352	7%	FIXED	Incl	Legislation	A	52 32
1.2. HAWKERS IN MEALS OR PERISHABLE FOODSTUFFS	51	55	7%	58	7%	62	7%	2021	Incl	Legislation	A	52 32
1.3 ISSUING OF DUPLICATE LICENSES	274	293	7%	314	7%	336	7%	2021	Incl	MMM	C	52 32
2. ADDRESS LISTS		-										
2.1. ADDRESS LISTS - LICENCED BUSINESSES	113	121	7%	129	7%	138	7%	2021	Incl	MMM	C	52 32
2.2. ADDRESS LISTS - ECD CENTRES	78	83	7%	89	7%	96	7%	2021	Incl	MMM	C	52 32
3. CERTIFICATION OF FOOD PREMISES		-										
3.1. FOOD PREMISES: APPLICATION FOR CERTIFICATE OF ACCEPTABILITY	352	377	7%	403	7%	431	7%	2021	Incl	MMM	C	52 32
3.2. RE INSPECTION FOR CERTIFICATE OF ACCEPTABILITY	427	457	7%	489	7%	523	7%	2021	Incl	Legislation	A	52 32
3.3. ISSUING OF DUPLICATE CERTIFICATE OF ACCEPTABILITY	143	153	7%	164	7%	175	7%	2021	Incl	MMM	C	52 32
4. REGISTRATION OF ECD CENTRE		-						2021				
4.1. APPLICATION FOR ECD REGISTRATION	287	307	7%	329	7%	352	7%	2021	Incl	MMM	C	52 32
4.2. RE REGISTRATION OF ECD CENTRE LEVEL 1	95	102	7%	109	7%	116	7%	2021	Incl	MMM	C	52 32
4.3. RE REGISTRATION OF ECD CENTRE LEVEL 2	143	153	7%	164	7%	175	7%	2021	Incl	MMM	C	52 32
4.4. RE REGISTRATION OF ECD CENTRE LEVEL 3	191	204	7%	219	7%	234	7%	2021	Incl	MMM	C	52 32
4.5. ISUING OF DUPLICATE REGISTRATION CERTIFICATE	143	153	7%	164	7%	175	7%	2021	Incl	MMM	C	52 32
5. REGISTRATION OF FUNERAL UNDERTAKERS PREMISES		-										
5.1. APPLICATION FOR REGISTRATION OF PREMISES	257	275	7%	294	7%	315	7%	2021	Incl	MMM	C	52 32
5.2. RE INSPECTION TO CHANGE FROM CONDITIONAL CERTIFICATE OF COMPETENCY TO PERMANENT CERTIFICATE	387	414	7%	443	7%	474	7%	2021	Incl	MMM	C	52 32
5.3 BI ANNUAL RENEWAL OF CERTIFICATE OF COMPETENCY	217	232	7%	248	7%	266	7%	2021	Incl	MMM	C	52 32
6. REGISTRATION OF LAUNDRY PREMISES		-						2021				
6.1. APPLICATION FOR REGISTRATION OF LAUNDRY PREMISES	258	276	7%	295	7%	316	7%	2021	Incl	MMM	C	52 32
6.2 REGISTRATION OF LAUNDRY DEPOT	130	139	7%	149	7%	159	7%	2021	Incl	MMM	C	52 32
6.3 ANNUAL REGISTRATION OF LAUNDRY PREMISE	217	232	7%	248	7%	266	7%	2021	Incl	MMM	C	52 32
6.4 ANNUAL REGISTRAION OF LAUNDRY DEPOT	172	184	7%	197	7%	211	7%	2021	Incl	MMM	C	52 32

7.1 REGISTRATION OF ACCOMMODATION ESTABLISHMENTS												
7.1.1 CARAVAN PARKS	434	464	7%	497	7%	532	7%	2021	Incl	MMM	C	52 32
7.1.2 SCHOOL HOSTELS	347	371	7%	397	7%	425	7%	2021	Incl	MMM	C	52 32
7.1.3 GUESTHOUSES including B&B	478	511	7%	547	7%	586	7%	2021	Incl	MMM	C	52 32
7.1.4 HOTELS / MOTELS	478	511	7%	547	7%	586	7%	2021	Incl	MMM	C	52 32
7.1.5 SPA AND HEALTH CENTRES	478	511	7%	547	7%	586	7%	2021	Incl	MMM	C	52 32
7.1.6 GUEST FARMS	478	511	7%	547	7%	586	7%	2021	Incl	MMM	C	52 32
7.2 ANNUAL REREGISTRATION		-						2021				
7.2.1 CARAVAN PARKS	172	184	7%	197	7%	211	7%	2021	Incl	MMM	C	52 32
7.2.2 SCHOOL HOSTELS	261	279	7%	299	7%	320	7%	2021	Incl	MMM	C	52 32
7.2.3 GUESTHOUSES including B&B	261	279	7%	299	7%	320	7%	2021	Incl	MMM	C	52 32
7.2.4 HOTELS / MOTELS	261	279	7%	299	7%	320	7%	2021	Incl	MMM	C	52 32
7.2.5 SPA AND HEALTH CENTRES	261	279	7%	299	7%	320	7%	2021	Incl	MMM	C	52 32
7.2.6 GUEST FARMS	261	279	7%	299	7%	320	7%	2021	Incl	MMM	C	52 32
8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION		-										
8.1. APPLICATION FOR REGISTRATION FOR NOXIOUS AND OFFENSIVE TRADE PREMISES	372	398	7%	426	7%	456	7%	2021	Incl	MMM	C	52 32
8.2 ANNUAL REREGISTRATION OF NOXIOUS AND OFFENSIVE TRADE PREMISE	172	184	7%	197	7%	211	7%	2021	Incl	MMM	C	52 32
8.3 REGISTRATION OF HAZARDOUS WASTE GENERATORS	261	279	7%	299	7%	320	7%	2021	Incl	MMM	C	52 32
8.4 REGISTRATION OF HAZARDOUS WASTE TRANSPORTERS	389	416	7%	445	7%	477	7%	2021	Incl	MMM	C	52 32
8.5 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTER'S VEHICLES CALCULATED PER VEHICLE	130	139	7%	149	7%	159	7%	2021	Incl	MMM	C	52 32
9. MILKING SHEDS		-						2021				
9.1. APPLICATION FOR REGISTRAION	646	691	7%	740	7%	791	7%	2021	Incl	MMM	C	52 32
9.2. RE INSPECTION FOR REGISTRATION	646	691	7%	740	7%	791	7%	2021	Incl	MMM	C	52 32
9.3. RE REGISTRATION OF MILKING SHED	646	691	7%	740	7%	791	7%	2021	Incl	MMM	C	52 32
9.4. ISSUING OF DUPLICATE REGISTRATION CERTIFICATE	130	139	7%	149	7%	159	7%	2021	Incl	MMM	C	52 32

10. OCCUPANCY CERTIFICATE INSPECTION TARIFF												
10.1 Fee per second and each subsequent inspection at the same premises relating to the issuing of an occupancy certificate	451	483	7%	516	7%	552	7%	2021	Incl	MMM	A	52 32
		-										
11. RE-INSPECTIONS FOR OCUPANCY CERTIFICATES CALCULATED PER UNIT REINSPECTED	955	1,022	7%	1,093	7%	1,170	7%	2021	Incl	MMM	C	52 32
11.1 AIR QUALITY												
11.1. 1 ATMOSPHERIC EMISSIONS LICENCE (AEL). As per regulation of National Environmental Management Air Quality Act 39 OF 2004).	Calculated per individual application	Calculated per individual application	7%	Calculated per individual application	7%	Calculated per individual application	7%	2021	Incl	Legislation	C	52 32
11.1.2 FUEL BURNING EQUIPMENT NOT INCLUDED IN AIR EMISSION LICENSE (CALCULATED PER ITEM)	478	511	7%	547	7%	586	7%	2021	Incl	MMM	C	52 32
		-										
12. APPLICATION FEE FOR SLAUGHTERING OF AN ANIMAL	200	214	7%	229	7%	245	7%	2021	Incl	MMM	C	52 32
13. PROPOSED FEE FOR NOISE APPLICATION (TIME FRAME) APPLICATION	300	321	7%	343	7%	368	7%	2021	Incl	MMM	C	52 32

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
FEES IS ONLY BEING CHARGED TO PRIVATE COMPANIES/BUSINESS. INDIGENT COMMUNITY PEST CONTROL IS DONE AT NO CHARGE												
DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2. VECTOR & PEST CONTROL												
2.1. COOPEX DUST												
Per bellows or part thereof	118	126	7%	135	7%	145	7%	2021	Incl	MMM	C	52 51
2.2. CRACK DOWN												
Per 5 litre or part thereof	98	105	7%	112	7%	120	7%	2021	Incl	MMM	C	52 51
2.3. FINALE PELLETS												
Per 100 gram of pellets	39	42	7%	45	7%	48	7%	2021	Incl	MMM	C	52 51
2.4. FINALE BLOCKS												
Per 100 gram of blocks	51	55	7%	58	7%	62	7%	2021	Incl	MMM	C	52 51
2.5. INSECTIGAS												
Per swarm	415	444	7%	475	7%	508	7%	2021	Incl	MMM	C	52 51
2.6. KILLEM												
Per 4 litre or part thereof	487	521	7%	558	7%	597	7%	2021	Incl	MMM	C	52 51
2.7. MAX FORCE												
Per 1m 2 calculated or part	20	21	7%	23	7%	25	7%	2021	Incl	MMM	C	52 51
2.8. MOSTOP												
Per 5 litre or part thereof	95	102	7%	109	7%	116	7%	2021	Incl	MMM	C	52 51
2.9. QUICKPHOS												
Per swarm	55	59	7%	63	7%	67	7%	2021	Incl	MMM	C	52 51
2.10. RESKOL												
Per 5 litre or part thereof	32	34	7%	37	7%	39	7%	2021	Incl	MMM	C	52 51
2.11. STARYCIDE												
Per 5 litre or part thereof	87	93	7%	100	7%	107	7%	2021	Incl	MMM	C	52 51
2.12. NU PRO												
2.13. INSECTICIDES NOT LISTED												
Labour cost is to be calculated at the applicable rate per hour or part thereof. (Pest Control officer and two General Labourers)	556	595	7%	637	7%	681	7%	2021	Incl	MMM	C	52 51
2.13.3. TRANSPORT COST: Transport cost will be calculated for the actual distance travelled from the offices of the Division and back again.	16	17	7%	18	7%	20	7%	2021	Incl	MMM	C	52 51
3.1 MICRO LABORATORY												
3.1.1 BORE HOLE WATER	1,477	1,580	7%	1,691	7%	1,809	7%	2021	Incl	MMM	C	52 51
3.1.2 MUNICIPAL SOURCE REQUESTED BY MEMBER OF PUBLIC	1,477	1,580	7%	1,691	7%	1,809	7%	2021	Incl	MMM	C	52 51
3.1.3 BOTTLES WATER	1,477	1,580	7%	1,691	7%	1,809	7%	2021	Incl	MMM	C	52 51
3.2 MILK SAMPLE ANALYSIS												
3.2.1 PASTURIZED MILK (REQUESTED BY PUBLIC)	1,477	1,580	7%	1,691	7%	1,809	7%	2021	Incl	MMM	C	52 51
3.2.2 UNPASTURIZED MILK (REQUESTED BY PUBLIC)	1,477	1,580	7%	1,691	7%	1,809	7%	2021	Incl	MMM	C	52 51

MOTIVATIONS FOR TARIFFS : 2022/ 2023													
SPORT DEVELOPMENT													
Item 1.1 The refundable deposit is R2000.													
Item 1.2. Tariff includes the use of match and floodlights													
Item 1.3. Tariff is for hiring the tennis court for practice or a match.													
Item 11.1.1 Arthur Nathan Swimming Pool is closed													
Item 11.1.1 Arthur Nathan Swimming Pool is closed													
16.1.3 Billy Murison Stadium : Refundable Deposit : International Artists R30 000													
16.1.4 Billy Murison Stadium : Refundable Deposit : Local Artist. Remain R30 000													
Clive Solomon Stadium													
16.2.4 Clive Solomon' Stadium : Refundable Deposit : Local Artist. R30 000													
Seisa Ramobodu Stadium													
16.3.1 Seisa Ramobodu Stadium : International & National Artist. R80 000													
16.2.3 Seisa Ramobodu Stadium : Refundable Deposit : International Artists. R80 000													
16.2.4 Seisa Ramobodu Stadium : Refundable Deposit : Local Artist. R40 000													
Masakeng Stadium													
16.4.4 Seisa Ramobodu Stadium : Local Artist. Refundable Deposit R30 000													
17. THABA NCHU SPORTS GROUND													
17.1 Mmabana Stadium													
Soccer, Rugby (2X HOURS PER DAY Monday - Friday).													
17.1 Selosesha Stadium													
Soccer, Rugby (2X HOURS PER DAY Monday - Friday).													
Soccer, Rugby (2X HOURS PER DAY Saturdays & Sunday).													
Botshabelo Stadium													
18.6.1 Sports & Recreation													
18.6.1.1 Per occasion (max 2 hours).													

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. FREE STATE TENNIS STADIUM												
1.1 Hall												
Rent per occasion	2,160	2,311	7%	2,473	7%	2,646	7%	2021	Incl	Council	A	52 83
Refundable deposit	2,160	2,311	7%	2,473	7%	2,646	7%	2021	Incl	Council	A	52 83
All functions on Sunday/Holidays (Schools & Churches excl)		-										
1.2 Tennis court	490	524	7%	561	7%	600	7%	2021	Incl	Council		
Lights: Main court - Only FS Tennis Union: P/h or part of	490	524	7%	561	7%	600	7%	2021	Incl	Council	A	52 83
1.3 FS Tennis court	88	94	7%	101	7%	108	7%	2021	Incl	Council	A	52 83
Rent of hall per year(in accordance with the annual fixtures)	18,121	19,389	7%	20,747	7%	22,199	7%	2021	Incl	Council	A	52 83
2. HEIDEDAL SPORTS STADIUMS		-										
2.1 Billy Murison Stadium Soccer Field		-										
2.1.1 Floodlights per hour	192	205	7%	220	7%	235	7%	2021	Incl	Council	A	52 83
2.2 Sports and Recreation		-										
2.2.2 Per occasion (per day)	1,682	1,800	7%	1,926	7%	2,061	7%	2021	Incl	Council	A	52 83
2.2.3 Per month (max 3 times/week) & (max 2 hrs. per day)	2,293	2,454	7%	2,625	7%	2,809	7%	2021	Incl	Council	A	52 83
2.2.4 Soccer (max 2 hours)	209	224	7%	239	7%	256	7%	2021	Incl	Council	A	52 83
2.3 Professional sport teams		-										52 83
2.3.1 Training session	689	737	7%	789	7%	844	7%	2021	Incl	Council	A	52 83
2.3.2 Match	329	352	7%	377	7%	403	7%	2021	Incl	Council	A	52 83
2.3.3 Soccer, 1st Division (PSL)	3,460	3,702	7%	3,961	7%	4,239	7%	2021	Incl	Council	A	52 83
2.3.4 Soccer, 2nd Division (PSL)	1,728	1,849	7%	1,978	7%	2,117	7%	2021	Incl	Council	A	52 83
2.4 Church services	2,702	2,891	7%	3,094	7%	3,310	7%	2021	Incl	Council	A	52 83
2.5 Political meetings	6,314	6,756	7%	7,229	7%	7,735	7%	2021	Incl	Council	A	52 83
2.6 Refundable deposit for 2.3.2;		-										
2.4; 2.5 = applicable tariff		-						2021				
2.7 Schools: Field and courts per year	10,633	11,377	7%	12,174	7%	13,026	7%	2021	Incl	Council	A	52 83
2.8 Promotional events	9,120	9,758	7%	10,441	7%	11,172	7%	2021	Incl	Council	A	52 83

2.9 Billy Murison Stadium Athletics		-										
2.9.1 Floodlights per hour	275	294	7%	315	7%	337	7%	2021	Incl	Council	A	52 83
2.9.2 Sport & Recreation		-										
2.9.2.1 Per occasion	529	566	7%	606	7%	648	7%	2021	Incl	Council	A	52 83
2.9.2.2 Per month (max 3 times per week)	2,705	2,894	7%	3,097	7%	3,314	7%	2021	Incl	Council	A	52 83
2.9.2.3 Athletics (per occasion) Plus Refundable deposit = Tariff	262	280	7%	300	7%	321	7%	2021	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												
2.10 Billy Murison Stadium: Tennis/ Basketball												
2.10.1 Floodlights per hour	91	97	7%	104	7%	111	7%	2021	Incl	Council	A	52 83
2.10.2 Sport & Recreation		-										
2.10.2.1 Per court	79	85	7%	90	7%	97	7%	2021	Incl	Council	A	52 83
2.10.2.2 Per month (3x per week)	519	555	7%	594	7%	636	7%	2021	Incl	Council	A	52 83
2.10.2.3 Basket Ball/Tennis/Netball/Volleyball (max 2 hours)	43	46	7%	49	7%	53	7%	2021	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												
2.11 CLIVE SOLOMON STADIUM												
Soccer 1 including Rugby												
2.11.1 Floodlight per hour	249	266	7%	285	7%	305	7%	2021	Incl	Council	A	52 83
2.11.2 Sport & Recreation		-						2021				
2.11.2.1 Per game/training (max 2 hours)	309	331	7%	354	7%	379	7%	2021	Incl	Council	A	52 83
2.11.2.2 Per occasion (per day)	1,221	1,306	7%	1,398	7%	1,496	7%	2021	Incl	Council	A	52 83
2.11.2.3 Per month(max 3 times p/w & max 2 hours per/ day)	3,003	3,213	7%	3,438	7%	3,679	7%	2021	Incl	Council	A	52 83

2.11.3 Professional Sport Teams												
2.11.3.1 Training session	696	745	7%	797	7%	853	7%	2021	Incl	Council	A	52 83
2.11.3.2 Match	5,004	5,354	7%	5,729	7%	6,130	7%	2021	Incl	Council	A	52 83
2.11.4 Church services	2,499	2,674	7%	2,861	7%	3,061	7%	2021	Incl	Council	A	52 83
2.11.5 Political/public meetings	4,861	5,201	7%	5,565	7%	5,955	7%	2021	Incl	Council	A	52 83
2.11.6 Refundable deposit = 1 x Applicable Tariff		-										
2.11.7.1 Soccer 1st Division	2,502	2,677	7%	2,865	7%	3,065	7%	2021	Incl	Council	A	52 83
2.11.7.2 Soccer 2nd Division	1,250	1,338	7%	1,431	7%	1,531	7%	2021	Incl	Council	A	52 83
		-										
2.12 CLIVE SOLOMON STADIUM		-										
SOCCER 2		-										
2.12.1 Soccer per day	1,001	1,071	7%	1,146	7%	1,226	7%	2021	Incl	Council	A	52 83
2.12.1.1 Per game/training (max 2 hours)	309	331	7%	354	7%	379	7%	2021	Incl	Council	A	52 83
2.12.1.2 Per month(max 3 times per week & max 2 hours p/day)	2,411	2,580	7%	2,760	7%	2,954	7%	2021	Incl	Council	A	52 83
2.12.1.3 Soccer Field A and B (max 2 hours)	156	167	7%	179	7%	191	7%	2021	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2.13 CLIVE SOLOMON STADIUM: RUGBY 1												
2.13.1 Rugby per day	1,150	1,231	7%	1,317	7%	1,409	7%	2021	Incl	Council	A	52 83
2.13.2 Floodlights per hour	217	232	7%	248	7%	266	7%	2021	Incl	Council	A	52 83
2.13.3 Sport & Recreation		-										
2.13.3.1 Per occasion (max 2 hours)	362	387	7%	414	7%	443	7%	2021	Incl	Council	A	52 83
2.13.3.2 Per Month(max 3 times p/w & max 2 hours p/day	3,451	3,693	7%	3,951	7%	4,228	7%	2021	Incl	Council	A	52 83
2.13.4 Rental of Club house per occasion: max 2 hours	969	1,037	7%	1,109	7%	1,187	7%	2021	Incl	Council	A	52 83
		-										
2.14 CLIVE SOLOMON STADIUM: RUGBY 2		-										
2.14.1 Floodlights per hour	217	232	7%	248	7%	266	7%	2021	Incl	Council	A	52 83
2.14.2 Rugby per day	1,150	1,231	7%	1,317	7%	1,409	7%	2021	Incl	Council	A	52 83
2.14.2.1 Per game (max 2 hours)	356	381	7%	408	7%	436	7%	2021	Incl	Council	A	52 83
2.14.2.2 Per month(max 3 times p/w & max 2 hour p/day	2,773	2,967	7%	3,175	7%	3,397	8%	2021	Incl	Council	A	52 83
2.14.2.3 Rugby 1 and 2 (max 2 hours)		-						2021				
2.14.3 Rugby (Professional/Provincial Teams)	1,148	1,228	7%	1,314	7%	1,406	7%	2021	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												
2.15 CLIVE SOLOMON STADIUM: CRICKET												
2.15.1 Sport & Recreation												
2.15.1.1 Per game	891	953	7%	1,020	7%	1,092	7%	2021	Incl	Council	A	52 83
2.15.1.2 Per month(max 3 times per week)	5,308	5,680	7%	6,077	7%	6,503	7%	2021	Incl	Council	A	52 83
2.15.2 Rental of club house: per occasion	975	1,043	7%	1,116	7%	1,194	7%	2021	Incl	Council	A	52 83
2.15.3 Rental of storeroom: F/S Cricket Union	1,266	1,355	7%	1,449	7%	1,551	7%	2021	Incl	Council	A	52 83
2.15.4 Cricket (per game)	448	479	7%	513	7%	549	7%	2021	Incl	Council	A	52 83
2.15.5 Cricket (Professional/Provincial Teams)	887	949	7%	1,016	7%	1,087	7%	2021	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												

2.16 CLIVE SOLOMON STADIUM: HOCKEY												
2.16.1 Hockey per day	1,406	1,504	7%	1,610	7%	1,722	7%	2021	Incl	Council	A	52 83
2.16.1.1 Per occasion (max 5 hours)	465	498	7%	532	7%	570	7%	2021	Incl	Council	A	52 83
2.16.1.2 Per month(max 3 times per week)	2,772	2,966	7%	3,174	7%	3,396	7%	2021	Incl	Council	A	52 83
2.16.1.2 Per month(max 3 times per week)	231	247	7%	264	7%	283	7%	2021	Incl	Council	A	52 83
2.16.1.3 Hockey (max 5 hours)	232	248	7%	266	7%	284	7%	2021	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												
DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2.17 CLIVE SOLOMON STADIUM: NETBALL & BASEBALL												
2.17.1 Floodlights per hour	120	128	7%	137	7%	147	7%	2021	Incl	Council	A	52 83
2.17.2 Sports & Recreation		-						2021				
2.17.2.1 Per court	88	94	7%	101	7%	108	7%	2021	Incl	Council	A	52 83
2.17.2.2 Per month(max 3 times per week)	520	556	7%	595	7%	637	7%	2021	Incl	Council	A	52 83
2.17.2.3 Netball/Basketball (max 2 hours)	49	52	7%	56	7%	60	7%	2021	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
2.18 CLIVE SOLOMON STADIUM: HALL												
2.18.1 Sports & Recreation		-										
Per occasion	413	442	7%	473	7%	506	7%	2021	Incl	Council	A	52 83
2.18.1.2 17:00 - 19:00	267	286	7%	306	7%	327	7%	2021	Incl	Council	A	52 83
2.18.1.3 19:00 - 21:00	267	286	7%	306	7%	327	7%	2021	Incl	Council	A	52 83
2.18.1.4 Per month(max 3 times p/w & max 2 times p/day	2,250	2,408	7%	2,576	7%	2,756	7%	2021	Incl	Council	A	52 83
2.19.1.5 Hall (max 2 hours)	207	221	7%	237	7%	254	7%	2021	Incl	Council	A	52 83
2.19 CLIVE SOLOMON STADIUM:												
2.19.1 Clubhouse/Hall		-										
2.19.1.1 Functions: per occasion	3,192	3,415	7%	3,655	7%	3,910	7%	2021	Incl	Council	A	52 83
2.19.1.2 Per meeting (max 2 hours)	444	475	7%	508	7%	544	7%	2021	Incl	Council	A	52 83
2.19.2 Conference room (per occasion)	306	327	7%	350	7%	375	7%	2021	Incl	Council	A	52 83
2.19.3 Lounge - Heidedal Sport Council: 4 times per year	351	376	7%	402	7%	430	7%	2021	Incl	Council	A	52 83
2.19.4 Lounge meetings	503	538	7%	576	7%	616	7%	2021	Incl	Council	A	52 83
2.19.5 "Stoop" area	503	538	7%	576	7%	616	7%	2021	Incl	Council	A	52 83
2.19.6 Bar	503	538	7%	576	7%	616	7%	2021	Incl	Council	A	52 83
2.19.7 Kitchen	503	538	7%	576	7%	616	7%	2021	Incl	Council	A	52 83
2.19.8 Snooker room		-										
2.19.8.1 Local club per month	586	627	7%	671	7%	718	7%	2021	Incl	Council	A	52 83
2.19.2.2 Per player per occasion	115	123	7%	132	7%	141	7%	2021	Incl	Council	A	52 83
2.19.8 Refundable deposit for								2021				
2.19.1.1 x applicable tariff								2021				
2.19.9 Snooker Room (max 2 hours)	59	63	7%	68	7%	72	7%	2021	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/-	PROPOSED	% +/-	PROPOSED	% +/-	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
3. SEEISA RAMABODU STADIUM												
3.1 Floodlights												
Practice (per hour)	621	664	7%	711	7%	761	7%	2021	Incl	Council	A	52 83
3.2 Tennis courts												
Local clubs per month												
Local clubs per month	501	536	7%	574	7%	614	7%	2021	Incl	Council	A	52 83
Local clubs per court												
Local clubs per court	88	94	7%	101	7%	108	7%	2021	Incl	Council	A	52 83
3.2.1 Local Clubs per court (max 2 hours)												
3.2.1 Local Clubs per court (max 2 hours)	49	52	7%	56	7%	60	7%	2021	Incl	Council	A	52 83
3.3 Practice room												
3.3 Practice room	49	52	7%	56	7%	60	7%	2021	Incl	Council	A	52 83
Local clubs per month												
Local clubs per month	503	538	7%	576	7%	616	7%	2021	Incl	Council	A	52 83
Club meeting per occasion												
Club meeting per occasion	281	301	7%	322	7%	344	7%	2021	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
3.4 Sport & Recreation												
3.4.1 Per occasion (max 2 hours)												
3.4.1 Per occasion (max 2 hours)	832	890	7%	953	7%	1,019	7%	2021	Incl	Council	A	52 83
3.4.2 Per occasion (per day)												
3.4.2 Per occasion (per day)	3,332	3,565	7%	3,815	7%	4,082	7%	2021	Incl	Council	A	52 83
3.4.3 Per month (max 3 time/week)												
3.4.3 Per month (max 3 time/week)	4,991	5,340	7%	5,714	7%	6,114	7%	2021	Incl	Council	A	52 83
3.4.4 Athletics												
3.4.4.1 Per day												
3.4.4.1 Per day	421	450	7%	482	7%	516	7%	2021	Incl	Council	A	52 83
3.4.4.2 Per month (max 3 times/week)												
3.4.4.2 Per month (max 3 times/week)	370	396	7%	424	7%	453	7%	2021	Incl	Council	A	52 83
3.4.4.3 Athletics training per occasion(max 3 times p/week)												
3.4.4.3 Athletics training per occasion(max 3 times p/week)	228	244	7%	261	7%	279	7%	2021	Incl	Council	A	52 83
3.4.5.1 Development for affiliates per day												
3.4.5.1 Development for affiliates per day	832	890	7%	953	7%	1,019	7%	2021	Incl	Council	A	52 83
3.4.5.2 Development for non - affiliates												
3.4.5.2 Development for non - affiliates	3,486	3,730	7%	3,991	7%	4,270	7%	2021	Incl	Council	A	52 83
3.4.5.3 Soccer for only Local Football Association p/m 3x p/w												
3.4.5.3 Soccer for only Local Football Association p/m 3x p/w	5,220	5,585	7%	5,976	7%	6,395	7%	2021	Incl	Council	A	52 83
3.5 Professional Sport Teams												
3.5.1 Training session												
3.5.1 Training session	1,536	1,644	7%	1,759	7%	1,882	7%	2021	Incl	Council	A	52 83
3.5.2 Match/Event												
3.5.2 Match/Event	61,616	65,929	7%	70,544	7%	75,482	7%	2021	Incl	Council	A	52 83
3.6 Church services												
3.6 Church services	3,210	3,435	7%	3,675	7%	3,932	7%	2021	Incl	Council	A	52 83
3.7 Political / Public Meetings												
3.7 Political / Public Meetings	16,950	18,137	7%	19,406	7%	20,764	7%	2021	Incl	Council	A	52 83
3.8 Meeting room												
3.8.1 Meeting per occasion												
3.8.1 Meeting per occasion	338	362	7%	387	7%	414	7%	2021	Incl	Council	A	52 83

3.9.1 Soccer 1 st Division (PLS)												
3.9.1.1 Training Session (max 2 hours)	1,690	1,808	7%	1,935	7%	2,070	7%	2021	Incl	Council	A	52 83
3.9.1.2 Soccer Match/Event (max 2 hours)	7,462	7,984	7%	8,543	7%	9,141	7%	2021	Incl	Council	A	52 83
3.9.1.3 Refundable Deposit	2,896	3,099	7%	3,316	7%	3,548	7%	2021	Incl	Council	A	52 83
3.9.2 Soccer 2nd Division (PLS)		-						2021				
3.9.2.1 Training Session (max 2 hours)	1,536	1,644	7%	1,759	7%	1,882	7%	2021	Incl	Council	A	52 83
3.9.2.2 Soccer Match/Event (max 2 hours)	7,462	7,984	7%	8,543	7%	9,141	7%	2021	Incl	Council	A	52 83
3.9.2.3 Refundable Deposit	1,690	1,808	7%	1,935	7%	2,070	7%	2021	Incl	Council	A	52 83
		-										
3.10 INTERNATIONAL SPORT		-										
3.10.1 Seisa Ramobodu Stadium		-										
3.10.1 Training Session (max 2 hours)	4,780	5,115	7%	5,473	7%	5,856	7%	2021	Incl	Council	A	52 83
3.10.1.1 Soccer Match/Events (max 2 hours)	63,748	68,210	7%	72,985	7%	78,094	7%	2021	Incl	Council	A	52 83
3.10.1.2 Refundable Deposit	63,748	68,210	7%	72,985	7%	78,094	7%	2021	Incl	Council	A	52 83
		-										
3.11 SUITES		-										
3.11.1 Seisa Ramobodu Stadium		-										
3.11.1 One suite per occasion	5,841	6,250	7%	6,687	7%	7,155	7%	2021	Incl	Council	A	52 83
3.11.2 Mmabana Stadium		-						2021		Council	A	52 83
3.11.1 One suite per occasion	5,841	6,250	7%	6,687	7%	7,155	7%	2021	Incl	Council	A	52 83
3.11.2 Botshabelo Stadium		-						2021		Council	A	52 83
3.11.3 One suite per occasion	5,312	5,684	7%	6,082	7%	6,507	7%	2021	Incl	Council	A	52 83
4. MANGAUNG INDOOR SPORT CENTRE		-										
4.1 Daily		-										
4.1.1 Affiliate	1,145	1,225	7%	1,311	7%	1,403	7%	2021	Incl	Council	A	52 83
4.1.1.1 Refundable deposit	1,184	1,267	7%	1,356	7%	1,450	7%	2021	Incl	Council	A	52 83
4.1.2 Non - affiliate	3,357	3,592	7%	3,843	7%	4,112	7%	2021	Incl	Council	A	52 83
4.1.2.1 Refundable deposit	3,237	3,464	7%	3,706	7%	3,965	7%	2021	Incl	Council	A	52 83

4.1.3 Provincial events		-										
4.1.3.1 Affiliate	3,993	4,273	7%	4,572	7%	4,892	7%	2021	Incl	Council	A	52 83
4.1.3.1.1 Refundable deposit	3,993	4,273	7%	4,572	7%	4,892	7%	2021	Incl	Council	A	52 83
4.1.3.2 Non - affiliate	5,257	5,625	7%	6,019	7%	6,440	7%	2021	Incl	Council	A	52 83
4.1.3.2.1 Refundable deposit	5,257	5,625	7%	6,019	7%	6,440	7%	2021	Incl	Council	A	52 83
4.1.4 National events		-						2021				
4.1.4.1 Affiliate	5,257	5,625	7%	6,019	7%	6,440	7%	2021	Incl	Council	A	52 83
4.1.4.1.1 Refundable deposit	5,257	5,625	7%	6,019	7%	6,440	7%	2021	Incl	Council	A	52 83
4.1.4.2 Non - affiliate	7,878	8,429	7%	9,020	7%	9,651	7%	2021	Incl	Council	A	52 83
4.1.4.2.1 Refundable deposit	7,878	8,429	7%	9,020	7%	9,651	7%	2021	Incl	Council	A	52 83
4.1.5 International events		-										
4.1.5.1 Affiliate	36,856	39,436	7%	42,196	7%	45,150	7%	2021	Incl	Council	A	52 83
4.1.5.1.1 Refundable deposit	36,837	39,416	7%	42,175	7%	45,127	7%	2021	Incl	Council	A	52 83
4.1.5.2 Non - affiliate	52,549	56,227	7%	60,163	7%	64,375	7%	2021	Incl	Council	A	52 83
4.1.5.2.1 Refundable deposit	52,549	56,227	7%	60,163	7%	64,375	7%	2021	Incl	Council	A	52 83
4.2 Daily		-										
4.2.1 Committee room		-										
4.2.1.1 Per section (affiliate)	370	396	7%	424	7%	453	7%	2021	Incl	Council	A	52 83
4.2.1.2 Per section (non - affiliate)	370	396	7%	424	7%	453	7%	2021	Incl	Council	A	52 83
4.2.1.3 x sections (affiliated and non affiliated)	1,069	1,144	7%	1,224	7%	1,310	7%	2021	Incl	Council	A	52 83
4.2.2 Tournament office	966	1,034	8%	1,106	7%	1,183	7%	2021	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups		-										
4.3 Monthly rental												
(Mangaung Sport Council affiliates)												
(Sporting codes)												
4.3.1 Committee room												
4.3.1.1 Per section	534	571	7%	611	7%	654	7%	2021	Incl	Council	A	52 83
4.3.1.2 3 x section	1,100	1,177	7%	1,259	7%	1,348	7%	2021	Incl	Council	A	52 83
4.4 Practice Sessions		-						2021				
4.4.1 Local club per month	1,069	1,144	7%	1,224	7%	1,310	7%	2021	Incl	Council	A	52 83
4.4.2 Professional clubs (max 3 times per week)	2,669	2,856	7%	3,056	7%	3,270	7%	2021	Incl	Council	A	52 83
NOTE: No Church, Political and Music gatherings Allowed												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?	REVENUE LINE ITEM NUMBER
5. MANGAUNG OUTDOOR COMPLEX												
5.1 Soccer field/Rugby field												
5.1.1 Per game (max 2 hours)	338	362	7%	387	7%	414	7%	2021	Incl	Council	A	52 83
5.1.2 Per day (max 2 fields)	1,406	1,504	7%	1,610	7%	1,722	7%	2021	Incl	Council	A	52 83
5.1.3 Per month (max 3 times per week)	2,002	2,142	7%	2,292	7%	2,453	7%	2021	Incl	Council	A	52 83
5.1.4 Flood lights	622	666	7%	712	7%	762	7%	2021	Incl	Council	A	52 83
5.2 Cricket field		-										
5.2.1 Per occasion	891	953	7%	1,020	7%	1,092	7%	2021	Incl	Council	A	52 83
5.2.2 Per month (max 3 times per week)		-						2021			A	52 83
5.2.3 Cricket practice (max 3 x per week)	503	538	7%	576	7%	616	7%	2021	Incl	Council	A	52 83
5.3 Netball/Basketball/ Volleyball (per Court)		-						2021				
5.3.1 Local clubs per month (max 3 times per week)	529	566	7%	606	7%	648	7%	2021	Incl	Council	A	52 83
5.3.2 Local clubs per court	96	103	7%	110	7%	118	7%	2021	Incl	Council	A	52 83
5.3.3 Netball/Basketball/Volleyball (per court max 2 hours)	90	96	7%	103	7%	110	7%	2021	Incl	Council	A	52 83
		-										
5.4 Bowls		-										
5.4.1 Per occasion (per green)	222	238	7%	254	7%	272	7%	2021	Incl	Council	A	52 83
5.4.2 Per month (max 3 times per week)	1,601	1,713	7%	1,833	7%	1,961	7%	2021	Incl	Council	A	52 83
5.5 Softball/mini-cricket/mini hockey		-										
5.5.1 Local clubs per month (max 3 times per week)	3,707	3,966	7%	4,244	7%	4,541	7%	2021	Incl	Council	A	52 83
5.5.2 Local clubs per occasion per day	222	238	7%	254	7%	272	7%	2021	Incl	Council	A	52 83
5.6 Rental of storeroom (per section) per year	482	516	7%	552	7%	590	7%	2021	Incl	Council	A	52 83
5.7 Church service	1,718	1,838	7%	1,967	7%	2,105	7%	2021	Incl	Council	A	52 83
5.8 Political/Public meeting	3,993	4,273	7%	4,572	7%	4,892	7%	2021	Incl	Council	A	52 83
5.9 Entertainment/Promotional events	15,141	16,201	7%	17,335	7%	18,548	7%	2021	Incl	Council	A	52 83
		-										

5.10 Clubhouse		-					2021				
Rental per day (affiliates)	756	809	7%	866	7%	926	7%	2021	Incl	Council	A 52 83
Rental per day (non-affiliates)	1,514	1,620	7%	1,733	7%	1,855	7%	2021	Incl	Council	A 52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups		-									
6. BOXING ARENA		-									
6.1 Boxing		-									
6.1.1 Amateur per day	1,252	1,340	7%	1,433	7%	1,534	7%	2021	Incl	Council	A 52 83
6.1.2 Professional per day	4,257	4,555	7%	4,874	7%	5,215	7%	2021	Incl	Council	A 52 83
6.1.3 Practice room per month	1,196	1,280	7%	1,369	7%	1,465	7%	2021	Incl	Council	A 52 83
6.2 Other occasions		-					2021				
Per day or part there-of	1,737	1,859	7%	1,989	7%	2,128	7%	2021	Incl	Council	A 52 83
Deposit (refundable)	694	743	7%	795	7%	850	7%	2021	Incl	Council	A 52 83
6.3 Boxing ring		-					2021				
Professional Rental (per day)	2,174	2,326	7%	2,489	7%	2,663	7%	2021	Incl	Council	A 52 83
Refundable deposit (per occasion)	2,174	2,326	7%	2,489	7%	2,663	7%	2021	Incl	Council	A 52 83
Amateur: Rental per day	2,174	2,326	7%	2,489	7%	2,663	7%	2021	Incl	Council	A 52 83
Refundable deposit (per occasion)	2,174	2,326	7%	2,489	7%	2,663	7%	2021	Incl	Council	A 52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups		-									
7. CALEB MOTSHABI CENTRE		-									
7.1 Courts (Tennis, netball and basketball)		-									
7.1.1 Local clubs per court per day: Training	96	103	7%	110	7%	118	7%	2021	Incl	Council	A 52 83
7.1.2 Local clubs per month (max 3 x per week per court)	534	571	7%	611	7%	654	7%	2021	Incl	Council	A 52 83
7.1.3 Professional: per day	469	502	7%	537	7%	575	7%	2021	Incl	Council	A 52 83
Per month (max 3 x per week per court)	2,805	3,001	7%	3,211	7%	3,436	7%	2021	Incl	Council	A 52 83
7.1.4 Tournaments		-					2021				
Local clubs	178	190	7%	204	7%	218	7%	2021	Incl	Council	A 52 83
Provincial	300	321	7%	343	7%	368	7%	2021	Incl	Council	A 52 83
National	482	516	7%	552	7%	590	7%	2021	Incl	Council	A 52 83
7.1.5 Floodlights (per hour)	88	94	7%	101	7%	108	7%	2021	Incl	Council	A 52 83
7.1.6 Courts: Tennis, Netball, Basketball (max 2 hours)	96	103	7%	110	7%	118	7%	2021	Incl	Council	A 52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)											

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?	REVENUE LINE ITEM NUMBER
7.2 Sport Hall (First floor time schedule refer 7.8)		-										
7.2.1 Per occasion / per event	351	376	7%	402	7%	430	7%	2021	Incl	Council	A	52 83
7.2.2 Per month (clubs: max 3 x) per week	2,123	2,272	7%	2,431	7%	2,601	7%	2021	Incl	Council	A	52 83
		-						2021				
7.2.3 Function	3,166	3,388	7%	3,625	7%	3,878	7%	2021	Incl	Council	A	52 83
7.2.4 Meeting/Conference	444	475	7%	508	7%	544	7%	2021	Incl	Council	A	52 83
7.2.5 Deposit Refundable = 1 x applicable tariff		-						2021				52 83
7.2.6 Sport Hall (per occasion)	178	190	7%	204	7%	218	7%	2021	Incl	Council	A	52 83
(Half the applicable tariff for each codes should be charged for clubs that have junior groups)		-										
7.3 Conference Room		-										
(I) Sport and Recreation		-										
7.3.1 Per occasion (max 3 hours)	281	301	7%	322	7%	344	7%	2021	Incl	Council	A	52 83
7.3.2 Per month (max 3 per week)	1,601	1,713	7%	1,833	7%	1,961	7%	2021	Incl	Council	A	52 83
(II) Other Events (per occasion)		-						2021				
7.3.3 Function	962	1,029	7%	1,101	7%	1,178	7%	2021	Incl	Council	A	52 83
7.3.4 Meeting/Conference	338	362	7%	387	7%	414	7%	2021	Incl	Council	A	52 83
7.4 Billiard/Snooker Room		-						2021				
7.4.1 Per occasion	100	107	7%	114	7%	123	7%	2021	Incl	Council	A	52 83
7.4.2 Per month (max 3 x per week)	597	639	7%	684	7%	731	7%	2021	Incl	Council	A	52 83
7.4.3 Snooker Room (max 2 hour)	50	54	7%	57	7%	61	7%	2021	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups		-										
7.5 Lounge		-										
7.5.1 Per occasion (max 3 hours)	231	247	7%	264	7%	283	7%	2021	Incl	Council	A	52 83
7.5.2 Deposit Refundable = 1 x Applicable tariff												
7.6 Tuck Shop												
Per Tender												

7.7 Gymnasium (ground floor)												
7.7.1 Per year (per lease agreement) (Renewable annually)	4,425	4,735	7%	5,066	7%	5,421	7%	2021	Incl	Council	A	52 83
7.8 Sport Hall (ground floor)		-										
7.8.1 Sport and Recreation		-										
7.8.1.1 Per occasion		-										
8:00 - 14:00	209	224	7%	239	7%	256	7%	2021	Incl	Council	A	52 83
14:00 - 17:00	222	238	7%	254	7%	272	7%	2021	Incl	Council	A	52 83
17:00 - 19:00	312	334	7%	357	7%	382	7%	2021	Incl	Council	A	52 83
19:00 - 21:00	261	279	7%	299	7%	320	7%	2021	Incl	Council	A	52 83
7.8.1.2 Per month (max 3 per week)		-										
8:00 - 14:00	209	224	7%	239	7%	256	7%	2021	Incl	Council	A	52 83
14:00 - 17:00	788	843	7%	902	7%	965	7%	2021	Incl	Council	A	52 83
17:00 - 19:00	956	1,023	7%	1,095	7%	1,171	7%	2021	Incl	Council	A	52 83
19:00 - 21:00	1,279	1,369	7%	1,464	7%	1,567	7%	2021	Incl	Council	A	52 83
7.8.2 Function		-						2021				
8:00 - 14:00	534	571	7%	611	7%	654	7%	2021	Incl	Council	A	52 83
14:00 - 19:00	876	937	7%	1,003	7%	1,073	7%	2021	Incl	Council	A	52 83
19:00 - 21:00	921	985	7%	1,054	7%	1,128	7%	2021	Incl	Council	A	52 83
		-										
7.8.3 Meeting, Gatherings and Conferences		-										
8:00 - 14:00	356	381	7%	408	7%	436	7%	2021	Incl	Council	A	52 83
14:00 - 19:00	520	556	7%	595	7%	637	7%	2021	Incl	Council	A	52 83
19:00 - 21:00	1,601	1,713	7%	1,833	7%	1,961	7%	2021	Incl	Council	A	52 83
7.8.4 Deposit Refundable = 1 x Applicable tariff		-										
8. MASENKENG SPORT STADIUM		-										
8.1 Soccer/Rugby fields per day		-										
8.1.1 Per game (max 2 hours) per field	409	438	7%	468	7%	501	7%	2021	Incl	Council	A	52 83
8.1.2 Per month (max 3 hours per week)	3,487	3,731	7%	3,992	7%	4,272	7%	2021	Incl	Council	A	52 83
8.1.3 Soccer/Rugby (max 2 hours)	205	219	7%	235	7%	251	7%	2021	Incl	Council	A	52 83
8.1.4 Soccer 2 nd Division(PLS)	1,654	1,770	7%	1,894	7%	2,026	7%	2021	Incl	Council	A	52 83
8.1.5 Rugby (Professional/Provincial Teams)	411	440	7%	471	7%	503	7%	2021	Incl	Council	A	52 83
8.2 Cricket field		-										
8.2.1 Per occasion (max 5 hours)	840	899	7%	962	7%	1,029	7%	2021	Incl	Council	A	52 83
8.2.2 Per occasion (max 3 times per week)	5,822	6,230	7%	6,666	7%	7,132	7%	2021	Incl	Council	A	52 83
8.2.3 Cricket net practice (max 3 times per week)	578	618	7%	662	7%	708	7%	2021	Incl	Council	A	52 83
8.2.4 Cricket Field (max 5 hours)	422	452	7%	483	7%	517	7%	2021	Incl	Council	A	52 83
8.2.5 Cricket Nets (max 3 times per week)	293	314	7%	335	7%	359	7%	2021	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												

8.3 Netball/Basketball/Volleyball (per court)												
8.3.1 Local clubs per month (max 3 times per week)	503	538	7%	576	7%	616	7%	2021	Incl	Council	A	52 83
8.3.2 Local clubs per court per day	88	94	7%	101	7%	108	7%	2021	Incl	Council	A	52 83
8.3.3 Church services	1,723	1,844	7%	1,973	7%	2,111	7%	2021	Incl	Council	A	52 83
8.3.4 Political/Public meeting	3,999	4,279	7%	4,578	7%	4,899	7%	2021	Incl	Council	A	52 83
8.3.5 Entertainment/Promotional events	7,592	8,123	7%	8,692	7%	9,301	7%	2021	Incl	Council	A	52 83
9. Water Activities Equipment's		-										
Slide	928	993	7%	1,062	7%	1,137	7%	2021	Incl	Council	A	52 83
Wheel-barrows	152	163	7%	174	7%	186	7%	2021	Incl	Council	A	52 83
Refuse bins	75	80	7%	86	7%	92	7%	2021	Incl	Council	A	52 83
Orange canvas	231	247	7%	264	7%	283	7%	2021	Incl	Council	A	52 83
Red canvas	231	247	7%	264	7%	283	7%	2021	Incl	Council	A	52 83
Iron pens	32	34	7%	37	7%	39	7%	2021	Incl	Council	A	52 83
Elastic bands	96	103	7%	110	7%	118	7%	2021	Incl	Council	A	52 83
Mats	32	34	7%	37	7%	39	7%	2021	Incl	Council	A	52 83
Planks	75	80	7%	86	7%	92	7%	2021	Incl	Council	A	52 83
Soft ball (net & ball)	231	247	7%	264	7%	283	7%	2021	Incl	Council	A	52 83
Soft ball posts	75	80	7%	86	7%	92	7%	2021	Incl	Council	A	52 83
Tug of war rope	231	247	7%	264	7%	283	7%	2021	Incl	Council	A	52 83
Small red canvas	24	26	7%	27	7%	29	7%	2021	Incl	Council	A	52 83
Broom sticks	12	13	7%	14	7%	15	7%	2021	Incl	Council	A	52 83
Pots	32	34	7%	37	7%	39	7%	2021	Incl	Council	A	52 83
Traffic cones	32	34	7%	37	7%	39	7%	2021	Incl	Council	A	52 83
Baskets	75	80	7%	86	7%	92	7%	2021	Incl	Council	A	52 83
Plastic balls	19	20	7%	22	7%	23	7%	2021	Incl	Council	A	52 83
Hummer	88	94	7%	101	7%	108	7%	2021	Incl	Council	A	52 83
Stilts	32	34	7%	37	7%	39	7%	2021	Incl	Council	A	52 83
Ski's	39	42	7%	45	7%	48	7%	2021	Incl	Council	A	52 83
Equipment for 10 games (kit)	3,370	3,606	7%	3,858	7%	4,128	7%	2021	Incl	Council	A	52 83
Loudspeaker system (per day)	3,072	3,287	7%	3,517	7%	3,763	7%	2021	Incl	Council	A	52 83
Presentation of complete Water Activities (Equipment's,		-						2021				52 83
10 games, Slides, Loudspeaker System and Officials)	9,168	9,810	7%	10,496	7%	11,231	7%	2021	Incl	Council	A	52 83

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
10. MANGAUNG SWIMMING POOLS												
10.1 STADIUM SWIMMING POOL												
10.1.1 Entrance Fee												
10.1.1.1 Day Tariff												
Adults	37	40	7%	42	7%	45	7%	2021	Incl	Council	A	52 82
Children/Pre-school	25	27	7%	29	7%	31	7%	2021	Incl	Council	A	52 82
10.1.1.2 Occasional Tickets (30 entrances)		-										
Adults	670	717	7%	767	7%	821	7%	2021	Incl	Council	A	52 82
children/Pre-school	456	488	7%	522	7%	559	7%	2021	Incl	Council	A	52 82
3 x Tickets: Less 15%												
Adults	1,870	2,001	7%	2,141	7%	2,291	7%	2021	Incl	Council	A	52 82
Children/Pre-school	1,235	1,321	7%	1,414	7%	1,513	7%	2021	Incl	Council	A	52 82
10.1.1.3 Half-yearly ticket (6 months)		-						2021				
Adults	3,142	3,362	7%	3,597	7%	3,849	7%	2021	Incl	Council	A	52 82
Children/Pre-school	2,104	2,251	7%	2,409	7%	2,577	7%	2021	Incl	Council	A	52 82
3 x Tickets: Less 15%		-						2021				
Adult	7,947	8,503	7%	9,099	7%	9,735	7%	2021	Incl	Council	A	52 82
Children/Pre school	3,234	3,460	7%	3,703	7%	3,962	7%	2021	Incl	Council	A	52 82
10.1.1.4 Yearly Seasonal Ticket (12 Months)		-										
Adults	5,179	5,542	7%	5,929	7%	6,344	7%	2021	Incl	Council	A	52 82
Children	3,283	3,513	7%	3,759	7%	4,022	7%	2021	Incl	Council	A	52 82
3 x Ticket : Less 15%								2021				
Adults	1,396	1,494	7%	1,598	7%	1,710	7%	2021	Incl	Council	A	52 82
Children	8,443	9,034	7%	9,666	7%	10,343	7%	2021	Incl	Council	A	52 82
10.1.2 Rental of 50m Swimming Pool												
Swimming Activities (Tenant may control entrance gate)												
10.1.2.2 School & Clubs												
Day tariff (per hour)	577	617	7%	661	7%	707	7%	2021	Incl	Council	A	52 82
06:00 - 18:00												
Evening tariff (per hour)	915	979	7%	1,048	7%	1,121	7%	2021	Incl	Council	A	52 82

18:00 - 24:00		-										
(No Gala's permitted public and school holidays)		-										
10.1.2.2 Inter schools and Inter city		-										
Day tariff (per hour)	804	860	7%	920	7%	985	7%	2021	Incl	Council	A	52 82
08:00 - 18:00		-						2021				
Evening tariff (per hour)	1,600	1,712	7%	1,832	7%	1,960	7%	2021	Incl	Council	A	52 82
18:00 - 24:00		-										
10.1.2.3 Provincial Events		-										
Day tariff (per hour)	1,069	1,144	7%	1,224	7%	1,310	7%	2021	Incl	Council	A	52 82
06:00 - 18:00		-						2021				
Evening tariff (per hour)	2,133	2,282	7%	2,442	7%	2,613	7%	2021	Incl	Council	A	52 82
18:00 - 24:00		-						2021				
10.1.2.4 National Events		-						2021				
Day tariff (per hour)	1,334	1,427	7%	1,527	7%	1,634	7%	2021	Incl	Council	A	52 82
06:00 - 18:00		-						2021				
Evening tariff (per hour)	2,670	2,857	7%	3,057	7%	3,271	7%	2021	Incl	Council	A	52 82
18:00 - 24:00		-										
10.1.2.5 Rental of 50 m Swimming (Pool: Space)		-										
		-										
Space for swimming instruction	21,672	23,189	7%	24,812	7%	26,549	7%	2021	Incl	Council	A	52 82
(Mondays - Fridays) per year		-						2021				
Day: 06:00 - 18:00 (per hour)	289	309	7%	331	7%	354	7%	2021	Incl	Council	A	52 82
Evening: 18:00 - 24:00 (per hour)	712	762	7%	815	7%	872	7%	2021	Incl	Council	A	52 82
No entrance fees charged by tenant												
10.1.3.2 National Provincial												
Intercities - Interschool's								2021				
Day: 06:00 - 18:00 (per hour)	524	561	7%	600	7%	642	7%	2021	Incl	Council	A	52 82
Evening: 18:00 - 24:00 (per hour)	1,063	1,137	7%	1,217	7%	1,302	7%	2021	Incl	Council	A	52 82
No entrance fees charged by tenant												
10.1.3.3 Water polo, Diving, Other												
School: Pre/Primary/Secondary Schools												
(per occasion : Sept - April)	13,222	14,148	7%	15,138	7%	16,198	7%	2021	Incl	Council	A	52 82
10.1.3.4 Space for instruction		-						2021				
(Mondays to Fridays)		-										
(per occasion: Sept - April)	8,884	9,506	7%	10,171	7%	10,883	7%	2021	Incl	Council	A	52 82

10.1.4 Temporary Pavilions		-										
Rental and Erection (per occasion)		-										
10.1.4.1 Around main pool	9,418	10,077	7%	10,783	7%	11,537	7%	2021	Incl	Council	A	52 82
10.1.4.2 East side of diving pool	2,741	2,933	7%	3,138	7%	3,358	7%	2021	Incl	Council	A	52 82
10.1.5.1 Pool Hours		-										
Plus Entrance (10.1.1)		-										
Tables, chairs and braai)	491	525	7%	562	7%	601	7%	2021	Incl	Council	A	52 82
10.1.5.1.3 Conference	293	314	7%	335	7%	359	7%	2021	Incl	Council	A	52 82
10.1.5.1.4 Tournament Office	205	219	7%	235	7%	251	7%	2021	Incl	Council	A	52 82
10.1.5.1.5 Lapa	1,767	1,891	7%	2,023	7%	2,165	7%	2021	Incl	Council	A	52 82
10.1.5.2 After Hours (per hour)		-										
10.1.5.2.1 Grounds	222	238	7%	254	7%	272	7%	2021	Incl	Council	A	52 82
10.1.5.2.2 Suite	133	142	7%	152	7%	163	7%	2021	Incl	Council	A	52 82
10.1.5.2.3 Conference room	133	142	7%	152	7%	163	7%	2021	Incl	Council	A	52 82
10.1.5.2.4 Tournament Office	88	94	7%	101	7%	108	7%	2021	Incl	Council	A	52 82
10.1.5.2.5 Lapa	222	238	7%	254	7%	272	7%	2021	Incl	Council	A	52 82
10.1.6 Rental: Building Space		-										
10.1.6.1 1 x Store - per rental agreement (per year)	1,940	2,076	7%	2,221	7%	2,377	7%	2021	Incl	Council	A	52 82
10.1.6.2 3 x Stores - Free State Swimming Union		-						2021				
(Per rental agreement: per year)	4,877	5,218	7%	5,584	7%	5,975	7%	2021	Incl	Council	A	52 82
10.1.6.3 1 x Tournament office - (FS Union: per year)	11,685	12,503	7%	13,378	7%	14,315	7%	2021	Incl	Council	A	52 82
10.1.6.4 1 x Conference Room - BFN Sub Aqua (per year)	2,230	2,386	7%	2,553	7%	2,732	7%	2021	Incl	Council	A	52 82
10.1.6.5 1 x Office FS Aquatics - per rental agreement per year	2,230	2,386	7%	2,553	7%	2,732	7%	2021	Incl	Council	A	52 82

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
11.1 ARTHUR NATHAN SWMMING POOL												
11.1.1 Entrance Fee												
11.1.1.1 Day tariff												
Adults	42	45	7%	48	7%	51	7%	2021	Incl	Council	A	52 82
Children/Pre-school	28	30	7%	32	7%	34	7%	2021	Incl	Council	A	52 82
11.1.1.2 Occasional Ticket (30 entrances)		-										
Adults	738	790	7%	845	7%	904	7%	2021	Incl	Council	A	52 82
Children/Pre-school	495	530	7%	567	7%	606	7%	2021	Incl	Council	A	52 82
3 x Tickets: Less 15%		-										
Adults	1,857	1,987	7%	2,126	7%	2,275	7%	2021	Incl	Council	A	52 82
Children/Pre-school	1,235	1,321	7%	1,414	7%	1,513	7%	2021	Incl	Council	A	52 82
11.1.1.3 Half-yearly ticket (6 months)		-										
Adults	3,142	3,362	7%	3,597	7%	3,849	7%	2021	Incl	Council	A	52 82
Children/Pre-school	1,944	2,080	7%	2,226	7%	2,381	7%	2021	Incl	Council	A	52 82
3 x Tickets: Less 15%		-										
Adults	7,947	8,503	7%	9,099	7%	9,735	7%	2021	Incl	Council	A	52 82
Children/Pre-school	5,341	5,715	7%	6,115	7%	6,543	7%	2021	Incl	Council	A	52 82
11.1.1.4 Yearly Seasonal Tickets (12 Months)		-										
Adults	5,176	5,538	7%	5,926	7%	6,341	7%	2021	Incl	Council	A	52 82
Children	3,339	3,573	7%	3,823	7%	4,090	7%	2021	Incl	Council	A	52 82
3 x Tickets: Less 15%		-										
Adults	13,157	14,078	7%	15,063	7%	16,118	7%	2021	Incl	Council	A	52 82
Children	8,482	9,076	7%	9,711	7%	10,391	7%	2021	Incl	Council	A	52 82
11.1.2 Rental of 50m Swimming Pool		-										
Schools: Per season (Sep- April)		-										
11.1.2.1 In school hour	7,814	8,361	7%	8,946	7%	9,572	7%	2021	Incl	Council	A	52 82
11.1.2.2 After school hours	13,157	14,078	7%	15,063	7%	16,118	7%	2021	Incl	Council	A	52 82
Swimming Activities (Gala)		-										
(Tenant may control entrance gate)		-										
11.1.2.3 Schools, Clubs & other organizations		-										
Day tariff (per hour) 06:00 - 18:00	585	626	7%	670	7%	717	7%	2021	Incl	Council	A	52 82
Evening tariff (per hour) 18:00 - 24:00	1,315	1,407	7%	1,506	7%	1,611	7%	2021	Incl	Council	A	52 82

(No Gala's permitted on public)												
(holidays and school holidays)												
11.1.3 Function/Conferences (per occasion)												
11.1.3.1 Pool Hours: 10:00 - 18:00												
11.1.3.1.1 Grounds (cornered off) tables, chair and braai	484	518	7%	554	7%	593	7%	2021	Incl	Council	A	52 82
11.1.3.1.2 Conference Room	300	321	7%	343	7%	368	7%	2021	Incl	Council	A	52 82
11.1.3.1.3 Lapa	903	966	7%	1,034	7%	1,106	7%	2021	Incl	Council	A	52 82
Plus: Entrance (11.1.1)		-										
11.1.3.2 After Hours (per hour)		-										
11.1.3.2.1 Grounds	261	279	7%	299	7%	320	7%	2021	Incl	Council	A	52 82
11.1.3.2.2 Conference Room	133	142	7%	152	7%	163	7%	2021	Incl	Council	A	52 82
11.1.3.2.3 Lapa	261	279	7%	299	7%	320	7%	2021	Incl	Council	A	52 82
11.1.4 Rental: Building Space		-						2021				
11.1.4.1 1 x Club House: Lions (per year)	11,675	12,492	7%	13,367	7%	14,302	7%	2021	Incl	Council	A	52 82
11.1.4.2 1 x Club House: Round Tables (per year)	8,281	8,861	7%	9,481	7%	10,145	7%	2021	Incl	Council	A	52 82
		-										
12. HEIDEDAL SWIMMING POOL		-										
12.1 Entrance Fee		-										
12.1.1 Day Tariff		-										
Adults	30	32	7%	34	7%	37	7%	2021	Incl	Council	A	52 82
Children/Pre-school	18	19	7%	21	7%	22	7%	2021	Incl	Council	A	52 82
12.1.1.2 Occasional tickets (30 entrances) same as 10.1.1.3		-						2021				
12.1.1.3 Half-yearly ticket (6 months) same as 10.1.1.3		-										
12.2 Rental of 50m Swimming Pool		-										
Schools: per occasion (April - Sept)		-										
12.2.1 In school hours	7,788	8,333	7%	8,916	7%	9,541	7%	2021	Incl	Council	A	52 82
12.2.2 After school hours	13,157	14,078	7%	15,063	7%	16,118	7%	2021	Incl	Council	A	52 82
12.3 Swimming Activities (Galas)		-										
(Tenant may control gate)		-										
12.3.1 School, clubs and other organizations		-										
Day tariff (per hour) 06:00 - 18:00	832	890	7%	953	7%	1,019	7%	2021	Incl	Council	A	52 82
Evening (per hour) 18:00 - 24:00	1,310	1,402	7%	1,500	7%	1,605	7%	2021	Incl	Council	A	52 82

(No Gala's permitted on public (holiday and school holidays)												
12.4 Functions/Conferences (per occasions)												
12.4.1 Pool Hours 10:00 - 18:00 and braai)												
12.4.2 Conference Room: PLUS entrance (12.1)	171	183	7%	196	7%	209	7%	2021	Incl	Council	A	52 82
12.4.2 After Hours (per hour)		-						2021				
12.4.2.1 Grounds	267	286	7%	306	7%	327	7%	2021	Incl	Council	A	52 82
12.4.2.2 Conference Room	126	135	7%	144	7%	154	7%	2021	Incl	Council	A	52 82
12.4.2.3 Occasional Ticket (30 entrances)		-										
Adults	547	585	7%	626	7%	670	7%	2021	Incl	Council	A	52 82
Children	342	366	7%	392	7%	419	7%	2021	Incl	Council	A	52 82
13. MANGAUNG SWIMMING POOL		-										
13.1 Entrance Fee		-						2021				
Adults	30	32	7%	34	7%	37	7%	2021	Incl	Council	A	52 82
Children/Pre-school	18	19	7%	21	7%	22	7%	2021	Incl	Council	A	52 82
13.1.1.2 Occasional tickets (30 entrances): same as 10.1.1.3												
13.1.1.3 Half yearly ticket (6 months): same as 10.1.1.3												
13.2 Rental of 50m Swimming Pool												
School per occasion (Sept - April)												
Monthly Rentals: Clubs												
13.2.1 During school hours	6,677	7,144	7%	7,644	7%	8,180	7%	2021	Incl	Council	A	52 82
13.2.2 After school hours	10,886	11,648	7%	12,463	7%	13,336	7%	2021	Incl	Council	A	52 82
13.3 Swimming Activities (Gala's)		-										
(Tenant may control entrance gate)		-										
13.3.1 School, Clubs and other organizations		-										
Day tariff (per hour) 06:00 - 18:00	552	591	7%	632	7%	676	7%	2021	Incl	Council	A	52 82
Evening Tariff (per hour) 18:00 - 24:00	1,202	1,286	7%	1,376	7%	1,473	7%	2021	Incl	Council	A	52 82
(No Gala's permitted on public and school holidays)		-										
13.4 Functions/Conferences (per occasion)		-										
Grounds (cornered off, tables, chairs and braai)	421	450	7%	482	7%	516	7%	2021	Incl	Council	A	52 82
13.4.1 Conference Room		-										
PLUS Entrance fee (13.1)	300	321	7%	343	7%	368	7%	2021	Incl	Council	A	52 82
13.4.2 After Hours (per hour)		-										
Grounds	231	247	7%	264	7%	283	7%	2021	Incl	Council	A	52 82
Conference Room	126	135	7%	144	7%	154	7%	2021	Incl	Council	A	52 82
13.5 Monthly rental - Office		-										
Mangaung Swimming Club	231	247	7%	264	7%	283	7%	2021	Incl	Council	A	52 82
13.5 Lapa		-										
10:00 - 18:00	1,819	1,946	7%	2,083	7%	2,228	7%	2021	Incl	Council	A	52 82
After hours (additional: lights etc.)	300	321	7%	343	7%	368	7%		Incl	Council	A	52 82
13.7 Occasional Tickets (30 entrance)		-										
Adults	482	516	7%	552	7%	590	7%	2021	Incl			
Children/Pre-school	288	308	7%	330	7%	353	7%	2021	Incl	Council	A	52 82

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
14. THABA NCHU SWIMMING POOL												
14.1 Entrance Fee												
Adults	21	22	7%	24	7%	26	7%	2021	Incl	Council	A	52 82
Children/Pre-school	12	13	7%	14	7%	15	7%	2021	Incl	Council	A	52 82
14.2 Rental Swimming Pool												
(max 3 times per week)	197	211	7%	226	7%	241	7%	2021	Incl	Council	A	52 82
14.2.1 During school hours	356	381	7%	408	7%	436	7%	2021	Incl	Council	A	52 82
14.2.2 After school hours	356	381	7%	408	7%	436	7%	2021	Incl	Council	A	52 82
14.3 Swimming Activities (Gala's)												
14.3.1 School, clubs and other organizations												
Day tariff (per hour) 06:00 - 18:00	36	39	7%	41	7%	44	7%	2021	Incl	Council	A	52 82
Evening tariff (per hour) 18:00 - 24:00	49	52	7%	56	7%	60	7%	2021	Incl	Council	A	52 82
15. BOTSHABELO SWIMMING POOL												
15.1 Entrance Fee												
Adults	21	22	7%	24	7%	26	7%	2021	Incl	Council	A	52 82
Children/Pre-school	12	13	7%	14	7%	15	7%	2021	Incl	Council	A	52 82
15.2 Rental Swimming Pool												
(max 3 times per week)												
15.2.1 During school hours	4,007	4,287	7%	4,588	7%	4,909	7%	2021	Incl	Council	A	52 82
15.2.2 After school hours	2,404	2,572	7%	2,752	7%	2,945	7%	2021	Incl	Council	A	52 82
15.3 Swimming Activities (Gala's)												
15.3.1 School, clubs and other organization												
Day tariff (per hour) 06:00 - 18:00	356	381	7%	408	7%	436	7%	2021	Incl	Council	A	52 82
Evening tariff (per hour) 18:00 - 24:00	679	727	7%	777	7%	832	7%	2021	Incl	Council	A	52 82
15.4 Functions/Conferences (per occasions)												
15.4.1 Pool Hours: 10:00 - 18:00												
Grounds (covered off, tables, chairs and braai)	491	525	7%	562	7%	601	7%	2021	Incl	Council	A	52 82
15.4.2 Conference Room	178	190	7%	204	7%	218	7%	2021	Incl	Council	A	52 82
PLUS Entrance (15.1)												

15.4.2 After hours (per hour)												
15.4.2.1 Grounds	126	135	7%	144	7%	154	7%	2021	Incl	Council	A	52 82
15.4.2.2 Conference Room	115	123	7%	132	7%	141	7%	2021	Incl	Council	A	52 82
16. MUSIC FESTIVALS (E.C. APPROVAL)												
16.1 Billy Murison Stadium												
16.1.1 International & National artists	20,944	22,410	7%	23,979	7%	25,657	7%	2021	Incl	Council	A	52 83
16.1.2 Local artists	31,533	33,740	7%	36,102	7%	38,629	7%	2021	Incl	Council	A	52 83
16.1.3 Refundable deposit for 16.1.1	20,944	22,410	7%	23,979	7%	25,657	7%	2021	Incl	Council	A	52 83
16.1.4 Refundable deposit for 16.1.2	31,533	33,740	7%	36,102	7%	38,629	7%	2021	Incl	Council	A	52 83
16.2 Clive Solomon Stadium												
16.2.1 International & National artists	76,543	81,901	7%	87,634	7%	93,768	7%	2021	Incl	Council	A	52 83
16.2.2 Local artists	42,067	45,012	7%	48,163	7%	51,534	7%	2021	Incl	Council	A	52 83
16.2.3 Refundable deposit for 16.2.1	76,543	81,901	7%	87,634	7%	93,768	7%	2021	Incl	Council	A	52 83
16.2.4 Refundable deposit for 16.2.2	42,067	45,012	7%	48,163	7%	51,534	7%	2021	Incl	Council	A	52 83
16.3 Seisa Ramobodu												
16.3.1 International & National	85,343	91,317	7%	97,709	7%	104,549	7%	2021	Incl	Council	A	52 83
16.3.2 Local artists	46,878	50,159	7%	53,671	7%	57,428	7%	2021	Incl	Council	A	52 83
16.3.3 Refundable deposit for 16.3.1	85,343	91,317	7%	97,709	7%	104,549	7%	2021	Incl	Council	A	52 83
16.3.4 Refundable deposit for 16.3.2	46,823	50,208	7%	53,722	7%	57,483	7%	2021	Incl	Council	A	52 83
16.4 Masakeng Stadium												
16.4.1 International & National artists	23,038	24,651	7%	26,376	7%	28,223	7%	2021	Incl	Council	A	52 83
16.4.2 Local artists	31,533	33,740	7%	36,102	7%	38,629	7%	2021	Incl	Council	A	52 83
16.4.3 Refundable deposit for 16.4.1	23,038	24,651	7%	26,376	7%	28,223	7%	2021	Incl	Council	A	52 83
16.4.4 Refundable deposit for 16.4.2	31,533	33,740	7%	36,102	7%	38,629	7%	2021	Incl	Council	A	52 83
17. THABA NCHU SPORTS GROUND												
17.1 Mmabana Stadium												
Soccer, Rugby (2X HOURS PER DAY Monday - Friday)	368	394	7%	421	7%	451	7%	2021	Incl	Council	A	52 83
Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)	368	394	7%	421	7%	451	7%	2021	Incl	Council	A	52 83
Shows Entertainment) (Monday - Friday)	1,335	1,428	7%	1,528	7%	1,635	7%	2021	Incl	Council	A	52 83
(Saturday - Sunday)	2,652	2,838	7%	3,036	7%	3,249	7%	2021	Incl	Council	A	52 83
School Groups only (Monday - Friday)	96	103	7%	110	7%	118	7%	2021	Incl	Council	A	52 83
(Saturday - Sunday)	444	475	7%	508	7%	544	7%	2021	Incl	Council	A	52 83

Gatherings: Political, Religious, etc.		-										
(Monday - Friday)	427	457	7%	489	7%	523	7%	2021	Incl	Council	A	52 83
(Saturday - Sunday)	891	953	7%	1,020	7%	1,092	7%	2021	Incl	Council	A	52 83
Squash - per person (Monday - Friday)	45	48	7%	52	7%	55	7%	2021	Incl	Council	A	52 83
(Saturday - Sunday)	96	103	7%	110	7%	118	7%	2021	Incl	Council	A	52 83
Tennis - per person (Monday - Friday)	45	48	7%	52	7%	55	7%	2021	Incl	Council	A	52 83
All other facilities (Monday - Sunday)	45	48	7%	52	7%	55	7%	2021	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups		-										
17.2 Selosesha Stadium		-						2021				
Soccer, Rugby (2X HOURS PER DAY Monday - Friday)	368	394	7%	421	7%	451	7%	2021	Incl	Council	A	52 83
Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)	368	394	7%	421	7%	451	7%	2021	Incl	Council	A	52 83
Shows Entertainment) (Monday - Friday)	1,335	1,428	7%	1,528	7%	1,635	7%	2021	Incl	Council	A	52 83
(Saturday - Sunday)	2,652	2,838	7%	3,036	7%	3,249	7%	2021	Incl	Council	A	52 83
School Groups only (Monday - Friday)	96	103	7%	110	7%	118	7%	2021	Incl	Council	A	52 83
(Saturday - Sunday)	444	475	7%	508	7%	544	7%	2021	Incl	Council	A	52 83
Gatherings: Political, Religious, etc.												
(Monday - Friday)	891	953	7%	1,020	7%	1,092	7%	2021	Incl	Council	A	52 83
(Saturday - Sunday)	891	953	7%	1,020	7%	1,092	7%	2021	Incl	Council	A	52 83
Tennis - per person (Monday - Sunday)	45	48	7%	52	7%	55	7%	2021	Incl	Council	A	52 83
All other facilities (Monday - Sunday)	45	48	7%	52	7%	55	7%	2021	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups		-										
17.3 Golf Course		-										
Club members green fees	88	94	7%	101	7%	108	7%	2021	Incl	Council	A	52 83
Caddie	88	94	7%	101	7%	108	7%	2021	Incl	Council	A	52 83
Non-members green fees	178	190	7%	204	7%	218	7%	2021	Incl	Council	A	52 83
Caddie	88	94	7%	101	7%	108	7%	2021	Incl	Council	A	52 83
Day booking: Churches and School	4,476	4,789	7%	5,125	7%	5,483	7%	2021	Incl	Council	A	52 83
17.4 Mmabana Stadium		-										
17.4.1 Soccer 1 st Division (PLS)		-										
17.4.1.1 Training Session (max 2 hours)	1,690	1,808	7%	1,935	7%	2,070	7%	2021	Incl	Council	A	52 83
17.4.1.2 Soccer Match / Event (max 2 hours)	2,896	3,099	7%	3,316	7%	3,548	7%	2021	Incl	Council	A	52 83
17.4.1.3 Refundable Deposit	2,896	3,099	7%	3,316	7%	3,548	7%	2021	Incl	Council	A	52 83
17.4.2 Soccer 2nd Division (PSL)		-						2021				
17.4.2.1 Training Session (max 2 hours)	1,206	1,290	7%	1,381	7%	1,477	7%	2021	Incl	Council	A	52 83
17.4.2.2 Soccer Match / Event (max 2 hours)	1,690	1,808	7%	1,935	7%	2,070	7%	2021	Incl	Council	A	52 83
17.4.2.3 Refundable Deposit	1,690	1,808	7%	1,935	7%	2,070	7%	2021	Incl	Council	A	52 83

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/-	PROPOSED	% +/-	PROPOSED	% +/-	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
BOTSHABELO SPORTS FACILITIES												
18. Halls												
18.1. Religious meetings and charity function(6:00-18:00)	1,945	2,081	7%	2,227	7%	2,383	7%	2021	Incl	Council	A	52 83
18.2 Reception area meetings(non profit 06:00-18:00)	1,945	2,081	7%	2,227	7%	2,383	7%	2021	Incl	Council	A	52 83
18.3 Outside structures/Stalls	979	1,048	7%	1,121	7%	1,199	7%	2021	Incl	Council	A	52 83
18.4 Stadium Halls												
18.4.1 Hall B	1,945	2,081	7%	2,227	7%	2,383	7%	2021	Incl	Council	A	52 83
18.4.2 Hall A	1,469	1,572	7%	1,682	7%	1,800	7%	2021	Incl	Council	A	52 83
18.5 Sound equipment hire per hour in advance	490	524	7%	561	7%	600	7%	2021	Incl	Council	A	52 83
(Extra charge for lights per hour after 18:00 for 18.2 18.4)	146	156	7%	167	7%	179	7%	2021	Incl	Council	A	52 83
Botshabelo Stadium												
18.6.1 Sports & Recreation		-										
18.6.1.1 Per occasion (max 2 hours)	878							2021	Incl	Council	A	52 83
		939	7%	1,005	7%	1,076	7%					
18.6.1.2 Training session-development teams (max2hours)	439	470	7%	503	7%	538	7%	2021	Incl	Council	A	52 83
18.6.1.3 Per occasion (per day)	3,863	4,133	7%	4,423	7%	4,732	7%	2021	Incl	Council	A	52 83
18.6.1.4 Per month (max 3 per week) & (2 hours per day)	5,792	6,197	7%	6,631	7%	7,095	7%	2021	Incl	Council	A	52 83
Professional Sport Teams												
18.6.1.4 Training g session	1,689	1,807	7%	1,934	7%	2,069	7%	2021	Incl	Council	A	52 83
18.6.1.5 Match	34,158	36,549	7%	39,107	7%	41,845	7%	2021	Incl	Council	A	52 83
18.6.1.6 Floodlights (per hour)	679	727	7%	777	7%	832	7%	2021	Incl	Council	A	52 83
18.6.1.7 Political meetings		-						2021				
(06:00 - 18:00)(Mon - Sun)	14,665	15,692	7%	16,790	7%	17,965	7%	2021	Incl	Council	A	52 83
Plus : Refundable deposit = 1 x tariff		-										
18.6.1.8 Music Festivals		-										
(06:00 - 18:00)	24,790	26,525	7%	28,382	7%	30,369	7%	2021	Incl	Council	A	52 83

Plus: Refundable deposit = 1 x tariff		-										
18.6.1.9 Religious meetings and charity		-										
Functions (08:00 - 18:00) Weekdays Only	2,435	2,605	7%	2,788	7%	2,983	7%	2021	Incl	Council	A	52 83
Plus: Refundable deposit = 1 x tariff		-										
18.6.1.10 Non-political meetings		-										
(06:00 - 18:00) weekdays only	2,435	2,605	7%	2,788	7%	2,983	7%	2021	Incl	Council	A	52 83
Plus: Refundable deposit = 1 x tariff		-						2021				
NB: (Extra charge for lights after 18:00 per hour)	301	322	7%	345	7%	369	7%	2021	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups		-										
18.6.2 INDOOR ARENA		-										
18.6.2.1 Amateur Sports		-										52 83
Weekdays only (06:00 - 18:00)	1,469	1,572	7%	1,682	7%	1,800	7%	2021	Incl	Council	A	52 83
Sat - Sunday (06:00 - 18:00)	2,435	2,605	7%	2,788	7%	2,983	7%	2021	Incl	Council	A	52 83
18.6.2.2 Professional Sports (06:00-18:00: Mon -Sun)	4,870	5,211	7%	5,576	7%	5,966	7%	2021	Incl	Council	A	52 83
18.6.2.3 Music Festivals(06:00-18:00 : Mon - Sun)	19,501	20,866	7%	22,327	7%	23,890	7%	2021	Incl	Council	A	52 83
Plus: Refundable deposit = 1 x tariff		-										
18.6.2.4 Political meetings		-										
(06:00 - 18:00)(Mon - Sunday)	4,868	5,209	7%	5,573	7%	5,964	7%	2021	Incl	Council	A	52 83
Plus Refundable deposit = 1 x tariff		-						2021				
NB: (Extra charged for lights after 18:00 per hour for 18.6.2)	133	142	7%	152	7%	163	7%	2021	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups		-										
18.7 OUTDOOR COMPLEX		-										
18.7.1 Rugby		-										
18.7.1.1 Per day	1,253	1,341	7%	1,435	7%	1,535	7%	2021	Incl	Council	A	52 83
18.7.1.2 Floodlights per hour	682	730	7%	781	7%	835	7%	2021	Incl	Council	A	52 83
18.7.2 Sports and Recreation		-						2021				
18.7.2.1 Per occasion (max 2 hours)	392	419	7%	449	7%	480	7%	2021	Incl	Council	A	52 83
18.7.2.2 Per month (max 3 x per week for max 2 hours per day)	3,749	4,011	7%	4,292	7%	4,593	7%	2021	Incl	Council	A	52 83
18.7.3 Outside Cricket Field		-										
18.7.3.1 Sports & Recreation		-										
Per game	9,148	9,788	7%	10,474	7%	11,207	7%	2021	Incl	Council	A	52 83
Per month (max 3 per week for max 2 hours	5,549	5,937	7%	6,353	7%	6,798	7%	2021	Incl	Council	A	52 83
18.7.4 Soccer Field		-						2021				
Per game	419	448	7%	480	7%	513	7%	2021	Incl	Council	A	52 83
Per day	1,497	1,602	7%	1,714	7%	1,834	7%	2021	Incl	Council	A	52 83
Per month for a max 2 hours per day	6,611	7,074	7%	7,569	7%	8,099	7%	2021	Incl	Council	A	52 83

18.8 Botshabelo Stadium												
18.8.1 Soccer 1 st Division (PLS)												
18.8.1.1 Training Session (max 2 hours)	1,859	1,989	7%	2,128	7%	2,277	7%	2021	Incl	Council	A	52 83
18.8.1.2 Soccer Match/Event (max 2 hours)	3,186	3,409	7%	3,648	7%	3,903	7%	2021	Incl	Council	A	52 83
18.8.1.3 Refundable Deposit	316	338	7%	362	7%	387	7%	2021	Incl	Council	A	52 83
18.8.2 Soccer 2 nd Division (PLS)		-										
18.8.1.1 Training Session	1,327	1,420	7%	1,519	7%	1,626	7%	2021	Incl	Council	A	52 83
18.8.1.2 Soccer Match / Event (max 2 hours)	1,859	1,989	7%	2,128	7%	2,277	7%	2021	Incl	Council	A	52 83
18.8.1.3 Refundable Deposit	1,859	1,989	7%	2,128	7%	2,277	7%	2021	Incl	Council	A	52 83
SPORT CLUB SCHEME		-										
(RENTAL - ANNUM)		-										
BOWLING CLUBS:		-										
Orangia	67,128	71,827	7%	76,855	7%	82,235	7%	2021	Incl	Council	A	52 83
Bloemfontein	60,138	64,348	7%	68,852	7%	73,672	7%	2021	Incl	Council	A	52 83
Hilton	59,715	63,895	7%	68,368	7%	73,153	7%	2021	Incl	Council	A	52 83
MULTI PURPOSE CLUBS		-										
(RENTAL PER ANNUM)		-										
Old Grey	41,244	44,131	7%	47,220	7%	50,526	7%	2021	Incl	Council	A	52 83
Fichardt Park	155,052	165,906	7%	177,519	7%	189,945	7%	2021	Incl	Council	A	52 83
Ramblers	213,217	228,142	7%	244,112	7%	261,200	7%	2021	Incl	Council	A	52 83
Three Services	93,788	100,353	7%	107,378	7%	114,894	7%	2021	Incl	Council	A	52 83
Muddplein	109,735	117,416	7%	125,636	7%	134,430	7%	2021	Incl	Council	A	52 83
Brebnarians	68,989	73,818	7%	78,986	7%	84,514	7%	2021	Incl	Council	A	52 83
SINGLE PURPOSE CLUBS:		-										
(RENTAL PER ANNUM)		-										
Bfn Golf	619,590	662,961	7%	709,369	7%	759,024	7%	2021	Incl	Council	A	52 83
Bfn model Engineering	354	379	7%	405	7%	434	7%	2021	Incl	Council	A	52 83
Bfn Equestrian	73,419	78,558	7%	84,057	7%	89,941	7%	2021	Incl	Council	A	52 83
Bfn Posduif Federasie	354	379	7%	405	7%	434	7%	2021	Incl	Council	A	52 83
Bfn Glidding Club	29,719	31,799	7%	34,025	7%	36,407	7%	2021	Incl	Council	A	52 83
Bfn Off road	354	379	7%	405	7%	434	7%	2021	Incl	Council	A	52 83
Central Radio Club	2,868	3,069	7%	3,284	7%	3,513	7%	2021	Incl	Council	A	52 83
Achilles	55,360	59,235	7%	63,382	7%	67,818	7%	2021	Incl	Council	A	52 83
Bfn Parachute	12,790	13,685	7%	14,643	7%	15,668	7%	2021	Incl	Council	A	52 83
Willie Viljoen Tennis	15,670	16,767	7%	17,941	7%	19,196	7%	2021	Incl	Council	A	52 83
MUNICIPAL SPORT GROUNDS												
SINGLE PURPOSE:												
(RENTAL PER ANNUM):												

Bfn Municipal Bowls Club	38,638	41,343	7%	44,237	7%	47,333	7%	2021	Incl	Council	A	52 83
Bfn Municipal Tennis Club	75,244	80,511	7%	86,147	7%	92,177	7%	2021	Incl	Council	A	52 83
Victoria Park Trust Municipal Rugby/Cricket/Soccer	23,594	25,246	7%	27,013	7%	28,904	7%	2021	Incl	Council	A	52 83
Tennis Club	129,900	138,993	7%	148,723	7%	159,133	7%	2021	Incl	Council	A	52 83
Squash Club	8,034	8,596	7%	9,198	7%	9,842	7%	2021	Incl	Council	A	52 83
MULTI PURPOSE CLUBS		-										
(MAINTENANCE ALLOWANCE PER ANNUM)		-										
Old Grey	21,675	23,192	7%	24,816	7%	26,553	7%	2021	Incl	Council	A	52 83
Fichardt Park	60,251	64,469	7%	68,981	7%	73,810	7%	2021	Incl	Council	A	52 83
Ramblers	130,837	139,996	7%	149,795	7%	160,281	7%	2021	Incl	Council	A	52 83
Three Services	43,287	46,317	7%	49,559	7%	53,028	7%	2021	Incl	Council	A	52 83
Muddplein	19,445	20,806	7%	22,263	7%	23,821	7%	2021	Incl	Council	A	52 83
Brebrarians (Delete not part of scheme anymore)	33,841	36,210	7%	38,745	7%	41,457	7%	2021	Incl	Council	A	52 83
SINGLE PURPOSE CLUBS:		-										
(MAINTENANCE ALLOWANCE PER ANNUM)		-										
Bfn Golf	305,036	326,389	7%	349,236	7%	373,682	7%	2021	Incl	Council	A	52 83
Bfn model Engineering (Delete - not part of scheme)		-										52 83
Bfn Equestrian	95,489	102,173	7%	109,325	7%	116,978	7%	2021	Incl	Council	A	52 83
Bfn Posduif Federasie	24,724	26,455	7%	28,307	7%	30,288	7%	2021	Incl	Council	A	52 83
Bfn Gliding Club	15,643	16,738	7%	17,910	7%	19,163	7%	2021	Incl	Council	A	52 83
Bfn Off Road	5,595	5,987	7%	6,406	7%	6,854	7%	2021	Incl	Council	A	52 83
Central Radio Club	1,031	1,103	7%	1,180	7%	1,263	7%	2021	Incl	Council	A	52 83
Archilles	7,760	8,303	7%	8,884	7%	9,506	7%	2021	Incl	Council	A	52 83
Bfn Parachute	2,703	2,892	7%	3,095	7%	3,311	7%	2021	Incl	Council	A	52 83
Willie Vjoen Tennis	4,839	5,178	7%	5,540	7%	5,928	7%	2021	Incl	Council	A	52 83
MUNICIPAL SPORT GROUNDS		-										
SINGLE PURPOSE:		-										
(MAINTENANCE ALLOWANCE PER ANNUM)		-										
Bfn Municipal Bowls Club	26,045	27,868	7%	29,819	7%	31,906	7%	2021	Incl	Council	A	52 83
Bfn Municipal Tennis Club	13,416	14,355	7%	15,360	7%	16,435	7%	2021	Incl	Council	A	52 83
Victoria Park Trust Municipal Rugby/Cricket/Soccer(DELETE)	15,636	16,731	7%	17,902	7%	19,155	7%	2021	Incl	Council	A	52 83
Squash Club	3,202	3,426	7%	3,666	7%	3,923	7%	2021	Incl	Council	A	52 83
SPORT CLUB SCHEME		-										
(MAINTENANCE ALLOWANCE PER ANNUM)		-										
BOWLING CLUBS:		-										
Orangia	41,824	44,752	7%	47,884	7%	51,236	7%	2021	Incl	Council	A	52 83
Bloemfontein	39,351	42,106	7%	45,053	7%	48,207	7%	2021	Incl	Council	A	52 83
Hilton	30,413	32,542	7%	34,820	7%	37,257	7%	2021	Incl	Council	A	52 83

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: EMERGENCY SERVICES												
DIVISION: FIRE AND RESCUE												
SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/-	PROPOSED	% +/-	PROPOSED	% +/-	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
1. OPERATIONAL EMERGENCY AND RELATED SERVICES (excluding												
1.1 WITHIN JURISDICTIONAL AREA OF MUNICIPALITY												
1.1.1 Salary/overtime of staff member per hour or part thereof plus:	Actual total	Actual total	Increase	Actual total	Increase	Actual total	Increase	2021		MMM	C	54 21
1.1.2 Tariff per fire appliance per hour or part thereof plus;	728	779	7%	833	7%	892	7%	2021	INCL	MMM	A	54 21
1.1.3 All costs for the provision and use of consumables eg. Oxygen, air,	Actual costs	Actual costs	Increase	Actual costs plus	Increase	Actual costs	Increase	2021		MMM	C	54 21
1.2 OUTSIDE THE JURISDICTIONAL AREA OF THE MUNICIPALITY												
1.2.1 Salary/overtime per staff member per hour or part thereof plus;	Twice the actual	Twice the	Increase	Twice the actual	Increase	Twice the	Increase	2021		MMM	C	54 21
1.2.2 Tariff per fire appliance per hour or part thereof plus;	1,447	1,548	7%	1,657	7%	1,773	7%	2021	INCL	MMM	A	54 21
1.2.3 All costs for the provision and use of consumables eg. Oxygen , air, etc. and including transportation thereof.	Actual costs plus 15% handling charges	Actual costs plus 15% handling charges	Increase determined by actual increase in price of material	Actual costs plus 15% handling charges	Increase determined by actual increase in price of material	Actual costs plus handling charges	Actual costs plus 15% handling charges	2021		MMM	C	54 21
2. TRAINING												
2.1 Training tariff per person per day except where other tariffs have been determined as per item 6	451	483	7%	516	7%	552	7%	2021	INCL	MMM	A	54 21
3. ISSUING OF COMPLIANCE CERTIFICATES	451	483	7%	516	7%	552	7%	N/A	INCL	MMM	A	54 21
4. OCCUPANCY CERTIFICATE INSPECTION TARIFF												
4.1 Fee per second and each subsequent inspection at the same premises relating to the issuing of an occupancy certificate	451	483	7%	516	7%	552	7%	2021	INCL	MMM	A	54 21

5. CERTIFICATION, PERMITS AND REGISTRATIONS												
5.1 Certification and permitting of vehicles transporting dangerous goods per annum												
5.1.1 Any vehicle, including a trailer, with a gross vehicle mass not exceeding 3 500 kg or a truck - tractor with a gross combination mass not exceeding 3 500 kg.	300	321	7%	343	7%	368	7%	2021	INCL	MMM	A	54 21
5.1.2 Any vehicle, including a trailer, with a gross vehicle mass exceeding 3 500 kg.	450	482	7%	515	7%	551	7%	New	INCL	MMM	A	54 21
5.1.3 Any vehicle, including a trailer, with a gross vehicle mass exceeding 3 500 kg.	600	642	7%	687	7%	735	7%	New	INCL	MMM	A	54 21
5.1.4 Any vehicle, including a trailer, with a gross vehicle mass exceeding 16 000 kg or a truck - tractor with a gross combination mass exceeding 16 000 kg.	750	803	7%	859	7%	919	7%	New	INCL	MMM	A	54 21
5.2 Registration and Certification of premises where flammable liquids and substances are handled, stored and used per annum												
5.2.1 500 ℓ - 5 000 ℓ	328	351	7%	376	7%	402	7%	2021	INCL	MMM	A	54 21
5.2.2 5 001 ℓ - 10 000 ℓ	488	522	7%	559	7%	598	7%	2021	INCL	MMM	A	54 21
5.2.3 More than 10 000 ℓ	R 488 PLUS R 0,01 per ℓ in excess of 10 000 ℓ up to a maximum of R 2 900	R 488 PLUS R 0,01 per ℓ in excess of 10 000 ℓ up to a maximum of R 2 900	7%	R 527 PLUS R 0,01 per ℓ in excess of 10 000 ℓ up to a maximum of R 2 900	7%	R 569 PLUS R 0,01 per ℓ in excess of 10 000 ℓ up to a maximum of R 2 900	7%	2021	INCL	MMM	A	54 21
5.3 Spray Booths - per annum	551	590	7%	631	7%	675	7%	2021	INCL	MMM	A	54 21

6. TRAINING COURSES (PER PERSON)		-										
6.1 Firefighter 1	16,629	17,793	7%	19,039	7%	20,371	7%	2021	INCL	MMM	A	54 21
6.2 Firefighter 2	8,315	8,897	7%	9,520	7%	10,186	7%	2021	INCL	MMM	A	54 21
6.3 Firefighter 1 including Hazmat Awareness course	20,280	21,700	7%	23,219	7%	24,844	7%	2021	INCL	MMM	A	54 21
6.4 Firefighter 1 and 2 including Hazmat Awareness and Hazmat Operations course	21,923	23,458	7%	25,100	7%	26,857	7%	2021	INCL	MMM	A	54 21
6.5 Hazmat Awareness course	2,343	2,507	7%	2,683	7%	2,870	7%	2021	INCL	MMM	A	54 21
6.6 Hazmat Operations course	4,623	4,947	7%	5,293	7%	5,663	7%	2021	INCL	MMM	A	54 21
6.7 Hazmat Technician	8,315	8,897	7%	9,520	7%	10,186	7%	2021	INCL	MMM	A	54 21
6.8 Fire Instructor 1	3,592	3,843	7%	4,112	7%	4,400	7%	2021	INCL	MMM	A	54 21
6.9 Fire Instructor 2	4,158	4,449	7%	4,760	7%	5,094	7%	2021	INCL	MMM	A	54 21
6.10 Fire Officer I	3,951	4,228	7%	4,523	7%	4,840	7%	2021	INCL	MMM	A	54 21
6.11 Fire Investigator	8,315	8,897	7%	9,520	7%	10,186	7%	2021	INCL	MMM	A	54 21
6.12 Rescue Awareness	8,261	8,839	7%	9,458	7%	10,120	7%	2021	INCL	MMM	A	54 21
6.13 Rescue Operational	10,824	11,582	7%	12,392	7%	13,260	7%	2021	INCL	MMM	A	54 21
6.14 Rescue Technician	7,897	8,450	7%	9,041	7%	9,674	7%	2021	INCL	MMM	A	54 21
6.15 Intermediate Practical firefighting course	2,984	3,193	7%	3,416	7%	3,656	7%	2021	INCL	MMM	A	54 21
6.16 Driver & Operator Pumper	8,315	8,897	7%	9,520	7%	10,186	7%	2021	INCL	MMM	A	54 21
6.17 Driver & Operator Aerial	6,235	6,671	7%	7,138	7%	7,638	7%	2021	INCL	MMM	A	54 21
6.18 Technical Rescuer	4,158	4,449	7%	4,760	7%	5,094	7%	2021	INCL	MMM	A	54 21
6.19 Confined Space Rescue 1	2,079	2,225	7%	2,380	7%	2,547	7%	2021	INCL	MMM	A	54 21
6.20 Confined Space Rescue 2	2,079	2,225	7%	2,380	7%	2,547	7%	2021	INCL	MMM	A	54 21
6.21 Rope Rescue 1	2,911	3,115	7%	3,333	7%	3,566	7%	2021	INCL	MMM	A	54 21
6.22 Rope Rescue 2	4,158	4,449	7%	4,760	7%	5,094	7%	2021	INCL	MMM	A	54 21
6.23 Structural Collapse 1	5,405	5,783	7%	6,188	7%	6,621	7%	2021	INCL	MMM	A	54 21
6.24 Structural Collapse 2	4,990	5,339	7%	5,713	7%	6,113	7%	2021	INCL	MMM	A	54 21
6.25 Swift Water Rescue 1	2,079	2,225	7%	2,380	7%	2,547	7%	2021	INCL	MMM	A	54 21
6.26 Swift Water Rescue 2	2,079	2,225	7%	2,380	7%	2,547	7%	2021	INCL	MMM	A	54 21
6.27 Trench Rescue 1	4,158	4,449	7%	4,760	7%	5,094	7%	2021	INCL	MMM	A	54 21
6.28 Trench Rescue 2	4,158	4,449	7%	4,760	7%	5,094	7%	2021	INCL	MMM	A	54 21
6.29 Vehicle & Machinery Rescue 1	4,158	4,449	7%	4,760	7%	5,094	7%	2021	INCL	MMM	A	54 21
6.30 Vehicle & Machinery Rescue 2	2,911	3,115	7%	3,333	7%	3,566	7%	2021	INCL	MMM	A	54 21
6.31 Wilderness Rescue 1	2,079	2,225	7%	2,380	7%	2,547	7%	2021	INCL	MMM	A	54 21
6.32 Wilderness Rescue 2	2,079	2,225	7%	2,380	7%	2,547	7%	2021	INCL	MMM	A	54 21

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: PARKS												REVENUE LINE ITEM NUMBER
Official displays of departments per unit	367	393	7%	420	7%	450	7%	2021	INCL	MMM	(C)	56 61
Official displays of welfare organizations as per discretion of the GM Parks & Cemeteries per unit	367	393	7%	420	7%	450	7%	2021	INCL	MMM	(C)	56 61
CONFERENCES and functions of municipal related institutions and associations per unit	367	393	7%	420	7%	450	7%	2021	INCL	MMM	(C)	56 61
Maintenance of plants, per day, additional after first day	491	525	7%	562	7%	601	7%	2021	INCL	MMM	(C)	56 61
11.2 Rental pot plants (no decoration) For City Council and Departmental functions only when available per m² per day	132	141	7%	151	7%	162	7%	2021	INCL	MMM	(A)	56 61
11.3 Cut flowers and foliage For City Council and Departmental functions only												
11.3.1 Roses : any usable quality per stem when available	11	12	7%	13	7%	13	7%	2021	INCL	MMM	(A)	56 61
available	11	12	7%	13	7%	13	7%	2021	INCL	MMM	(A)	56 61
11.3.2 Foliage : per stem when available	10	11	7%	11	7%	12	7%	2021	INCL	MMM	(A)	56 61
PRIVATE OPEN SPACE VENUES												
12. ENTRANCE FEES/STAND FEES												
LOCH LOGAN ISLAND												
(Fridays, Saturdays, Sundays & public holidays)												
All persons (Sept-April)	27	29	7%	31	7%	33	7%	2021	INCL	MMM	(C)	56 61
Toddlers below 3 years	Free	Free		Free		Free						
All persons (May - August)	Free	Free		Free		Free						
Council's function with council's contribution	Free	Free		Free		Free						

12. ENTRANCE FEES/STAND FEES												
LOCH LOGAN ISLAND												
12.1 LOCH LOGAN - RENTAL/LEASE												
Rental tariffs (excl. electricity), Monday to Sunday												
07:00-24:00 excluding public holidays												
12.1.1 Private Gatherings (per day)	2,835	3,033	7%	3,246	7%	3,473	7%	2021	INCL	MMM	(C)	56 61
(Refundable deposit subject to cleaning)	5,675	6,072	7%	6,497	7%	6,952	7%	2021	INCL	MMM	(C)	56 61
12.1.2 Public Gatherings (per day)	9,456	10,118	7%	10,826	7%	11,584	7%	2021	INCL	MMM	(C)	56 61
12.1.3 Music Events for public entertainment (p/day)	15,768	16,872	7%	18,053	7%	19,316	7%	2021	INCL	MMM	(C)	56 61
NB. (Key deposit for events 12.1.1; 12.1.2 & 12.1.3)												
per key	190	203	7%	218	7%	233	7%	2021	INCL	MMM	(C)	56 61
(Deposit payable for events 12.1.2 & 12.1.3												
subject to cleaning contractor fees as per												
lease agreement)	34,437	36,848	7%	39,427	7%	42,187	7%	2021	INCL	MMM	(A)	56 61
12.1.4 Exceeding lease period												
-first three (3) hours or part thereof	1,915	2,049	7%	2,192	7%	2,346	7%	2021	INCL	MMM	(A)	56 61
-additional per hour or part												
thereof (after the first three hrs)	663	709	7%	759	7%	812	7%	2021	INCL	MMM	(A)	56 61
12.1.5 Art Market Days (Prerogative)												
12.1.6 Electricity (see schedule on next page)												
12.2 ROSE GARDEN : RENTAL/LEASE												
Rental tariffs (excl. electricity),												
Monday to Sunday: 07:00-24:00												
excluding public holidays												
12.2.1 Private Gatherings (per day)	2,576	2,756	7%	2,949	7%	3,156	7%	2021	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	5,193	5,557	7%	5,945	7%	6,362	7%	2021	INCL	MMM	(A)	56 61
12.2.2 Public Gatherings (per day)	8,425	9,015	7%	9,646	7%	10,321	7%	2021	INCL	MMM	(A)	56 61
12.2.3 Music Events for public entertainment (p/day)	14,065	15,050	7%	16,103	7%	17,230	7%	2021	INCL	MMM	(A)	56 61
NB. (Key deposit for events 12.2.1;	190	203	7%	218	7%	233	7%	2021	INCL	MMM	(A)	56 61
12.2.2 and 12.2.3) per key												
(Deposit payable for events 12.2.2 & 12.2.3	36,736	39,308	7%	42,059	7%	45,003	7%	2021	INCL	MMM	(A)	56 61
subject to cleaning contractor fees as per												
lease agreement)												

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: PARKS												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?	REVENUE LINE ITEM NUMBER
12. ENTRANCE FEES/STAND FEES												
LOCH LOGAN ISLAND												
12.2.4 Exceeding lease period												
-first three (3) hours or part thereof	1,892	2,024	7%	2,166	7%	2,318	7%	2021	INCL	MMM	(A)	56 61
-additional per hour or part thereof (after 3 hrs)	663	709	7%	759	7%	812	7%	2021	INCL	MMM	(A)	56 61
12.2.5 Mangaung Tourism One rental per month	Free	Free		Free		Free						
12.2.6 Art Market Lease Tariff (annually)	47,408	50,727	7%	54,277	7%	58,077	7%	2021	INCL	MMM	(A)	56 61
12.3 FOUNTAIN PARK: RENTAL/LEASE												
Rental tariffs (excluding electricity)												
Monday to Sunday: 07:00-24:00												
excluding public holidays												
12.3.1 Private Gatherings (per day)	2,380	2,547	7%	2,725	7%	2,916	7%	2021	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	5,657		7%		7%		7%	2021	INCL	MMM	(A)	56 61
		6,053		6,477		6,930						
12.3.2 Public Gatherings (per day)	7,967	8,525	7%	9,121	7%	9,760	7%	2021	INCL	MMM	(A)	56 61
12.3.3 Music Events for public entertainment (p/day)	13,282	14,212	7%	15,207	7%	16,271	7%	2021	INCL	MMM	(A)	56 61
NB. (Key deposit for events 12.3.1;												
12.3.2 and 12.3.3) per key	190	203	7%	218	7%	233	7%	2021	INCL	MMM	(A)	56 61
(Deposit payable for events	33,909	36,283	7%	38,822	7%	41,540	7%	2021	INCL	MMM	(A)	56 61
12.3.2 and 12.3.3 subject to cleaning												
contractor fees as per lease agreement)												

12.3.4 Exceeding lease period												
-first three (3) hours or part thereof	775	829	7%	887	7%	949	7%	2021	INCL	MMM	(A)	56 61
-additional per hour or part thereof (after the first three hrs)	663	709	7%	759	7%	812	7%	2021	INCL	MMM	(A)	56 61
12.3.5 Flea Market Lease tariff (annually)	14,355	15,360	7%	16,435	7%	17,585	7%	2021	INCL	MMM	(A)	56 61
12.4 Mangaung Tourism												
One rental per month				Free		Free						
12.5 Public Open Spaces (with infrastructure)												
12.5.1 Langenhoven Park Farmers Market												
Lease tariff (annually)	46,161	49,392	7%	52,850	7%	56,549	7%	2021	INCL	MMM	(A)	56 61
12.5.2 Westdene Park Market												
Lease tariff (annually)	15,788	16,893	7%	18,076	7%	19,341	7%	2021	INCL	MMM	(A)	56 61
Private Gatherings (per day)	1,840	1,969	7%	2,107	7%	2,254	7%	2021	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	5,633	6,027	7%	6,449	7%	6,901	7%	2021	INCL	MMM	(A)	56 61
12.5.3 Hamilton Park												
Rental tariff (excl. electricity)												
Monday - Sunday (07:00 - 00:00)												
excluding public holidays												
Private Gatherings (per day)	2,240	2,397	7%	2,565	7%	2,744	7%	2021	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	5,633	6,027	7%	6,449	7%	6,901	7%	2021	INCL	MMM	(A)	56 61
12.5.4 Other Suburban Parks												
Private Gatherings (per day)	1,840	1,969	7%	2,107	7%	2,254	7%	2021	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	5,633	6,027	7%	6,449	7%	6,901	7%	2021	INCL	MMM	(A)	56 61

12.6 Other Regional Parks												
Rental tariffs (excl. electricity),												
Monday to Sunday: 07:00-24:00												
excluding public holidays												
12.6.1 Private Gatherings (per day)	2,533	2,710	7%	2,900	7%	3,103	7%	2021	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	5,633	6,027	7%	6,449	7%	6,901	7%	2021	INCL	MMM	(A)	56 61
12.6.2 Public Gatherings (per day)	8,437	9,028	7%	9,660	7%	10,336	7%	2021	INCL	MMM	(A)	56 61
12.6.3 Music Events for public entertainment (p/day)	14,254	15,252	7%	16,319	7%	17,462	7%	2021	INCL	MMM	(A)	56 61
NB. (Key deposit for events 12.6.1;	190	203	7%	218	7%	233	7%	2021	INCL	MMM	(A)	56 61
12.6.2 and 12.6.3) per key												
(Deposit payable for events 12.6.2 & 12.6.3	36,984	39,573	7%	42,343	7%	45,307	7%	2021	INCL	MMM	(A)	56 61
subject to cleaning contractor fees as per												
lease agreement)												

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: PARKS												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
12.6.4 Exceeding lease period												
-first three (3) hours or part thereof	1,891	2,023	7%	2,165	7%	2,317	7%	2021	INCL	MMM	(A)	56 61
-additional per hour or part thereof (after 3 hrs)	663	709	7%	759	7%	812	7%	2021	INCL	MMM	(A)	56 61
12.7 Public Open Spaces (without infrastructure)												
Lease Tariff	Free	Free		Free		Free						
13. TREE TEAM												
13.1 Selling of logs/wood (when available - per m³)	214	229	7%	245	7%	262	7%	2021	INCL	MMM	(C)	56 61
13.2 Mulch (when available per m³)	571	611	7%	654	7%	699	7%	2021	INCL	MMM	(C)	56 61
13.3 Tree removal (requests) (on Council property)												
Basic levy (cost + 10% admin levy)												
PLUS : Age of tree per year	132	141	7%	151	7%	162	7%	2021	INCL	MMM	(C)	56 61
14. DEVELOPMENT												
14.1 Cricket pitch turf												
(when available - per m³)												
No deliveries	572	612	7%	655	7%	701	7%	2021	INCL	MMM	(C)	56 61

DIRECTORATE: SOCIAL SERVICES											
SUB-DIRECTORATE: PARKS AND CEMETERIES											
DIVISION: PARKS											
ANNEXURE TO TARIFFS FOR LOCH LOGAN RENTAL (12.1.6)											
											REVENUE LINE ITEM NUMBER
1. Temporary power supply points: Loch Logan Island/Rose Garden/other public/private open spaces											
These power supply points will be given only where infrastructure already exist. In all other instance cost estimate will be quoted on request.											
1.2 Single phase - not exceeding 3kW							2021/2022	2022/2023	2023/2024	2024/2025	
MATERIAL (None)											
LABOUR (for connection and disconnection of supply)											
1.00							444	475	508	544	56 61
							444	475	508	544	56 61
TRANSPORT (for connection and disconnection of supply)											
20.00							449	480	514	550	56 61
								-		-	
Administration Levy							449	480	514	550	56 61
Total							893	956	1,022	1,094	56 61
Calculation of cost of consumption per day							89	95	102	109	56 61
Maximum 3kW with average consumption of 15 hours per day multiplied by the							985	1,054	1,128	1,207	56 61
								-			
							73	78	84	89	56 61
FIRST DAY OR PART THEREOF								-			
Cost of connection and energy used during first day.							1,060	1,134	1,214	1,299	56 61
								-			
Unit cost							1,060	1,134	1,214	1,299	56 61
								-			
ADDITIONAL DAYS								-			
Cost of energy used, per day, during additional days.							73	78	84	89	56 61
								-	-		
Unit cost							73	78	84	89	56 61

DIRECTORATE: SOCIAL SERVICES													
SUB-DIRECTORATE: PARKS AND CEMETERIES													
DIVISION: PARKS													
ANNEXURE TO TARIFFS FOR LOCH LOGAN RENTAL (12.1.6)													REVENUE LINE ITEM NUMBER
1.3 Three phase - above 3kW but not exceeding 10kW													
							2021/2021	2022/2023	2023/2024	2024/2025			
MATERIAL (None)													
LABOUR (for connection and disconnection of supply)													
1.00							444	475	508	544			56 61
TRANSPORT (for connection and disconnection of supply)							444	475	508	544			56 61
20.00													
							449	480	514	550			56 61
Administration Levy							449	480	514	550			56 61
Total							893	956	1,022	1,094			56 61
Calculation of cost of consumption per day							89	95	102	109			56 61
Maximum 10kW with average consumption of 15 hours per day							985	1,054	1,128	1,207			56 61
									-	-			
									-	-			
							240	257	275	294			56 61
									-	-			
FIRST DAY OR PART THEREOF									-	-			
Cost of connection and energy used during first day.							1,225	1,311	1,403	1,501			56 61
									-	-			
Unit cost							1,225	1,311	1,403	1,501			56 61
									-	-			
ADDITIONAL DAYS									-	-			
Cost of energy used, per day, during additional days.							240	257	275	294			56 61
									-	-			
Unit cost							240	257	275	294			56 61

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: ZOO AND KWAGGAFONTEIN BUSINESS UNIT												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
15. ZOO AND KWAGGAFONTEIN												
15.1 Entrance fees												
Adults	95	102	7%	109	7%	116	7%	2021	INCL	MMM	(C)	56 21
Pensioners	54	58	7%	62	7%	66	7%	2021	INCL	MMM	(C)	56 21
Pre-school children from 3 years	30	32	7%	34	7%	37	7%	2021	INCL	MMM	(C)	56 21
Scholars	42	45	7%	48	7%	51	7%	2021	INCL	MMM	(C)	56 21
Groups :		-										
Scholars : 11-20	30	32	7%	34	7%	37	7%	2021	INCL	MMM	(C)	56 21
Scholars : 21-50	27	29	7%	31	7%	33	7%	2021	INCL	MMM	(C)	56 21
Scholars : 51-100	26	28	7%	30	7%	32	7%	2021	INCL	MMM	(C)	56 21
Scholars : 100+	25	27	7%	29	7%	31	7%	2021	INCL	MMM	(C)	56 21
Toddlers : 11-20	30	32	7%	34	7%	37	7%	2021	INCL	MMM	(C)	56 21
Toddlers : 21-50	27	29	7%	31	7%	33	7%	2021	INCL	MMM	(C)	56 21
Toddlers : 51-100	26	28	7%	30	7%	32	7%	2021	INCL	MMM	(C)	56 21
Toddlers : 100+	25	27	7%	29	7%	31	7%	2021	INCL	MMM	(C)	56 21
Adults accompanying groups	54	58	7%	62	7%	66	7%	2021	INCL	MMM	(C)	56 21
Disabled school groups/street children	25	27	7%	29	7%	31	7%	2021	INCL	MMM	(C)	56 21
Disabled adults	54	58	7%	62	7%	66	7%	2021	INCL	MMM	(C)	56 21
		-										
15.2 Lapa renting : Zoo		-										
First 2 Hours	1,485	1,589	7%	1,700	7%	1,819	7%	2021	INCL	MMM	(C)	56 21
Each additional hour	713	763	7%	816	7%	873	7%	2021	INCL	MMM	(C)	56 21
Official Council's and Departmental functions	50% of tariff	50% of tariff										
15.3 Night Tours												
Maximum of 50 persons for 1 hour	1,140	1,220	7%	1,305	7%	1,397	7%	2021	INCL	MMM	(C)	56 21
15.4 Kwaggafontein Lapa												
Lapa Renting per function	N/A	N/A									(A)	56 21
Sleep over	N/A	N/A									(A)	56 21
Weekend (Friday to Sunday)	N/A	N/A									(A)	56 21
Refundable deposit	N/A	N/A									(A)	56 21
15.5 Buying, selling and exchange of animals											(A)	56 21

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: NATURE CONSERVATION SERVICES												REVENUE LINE ITEM NUMBER
16. NATURE AREAS												
16.1 Eco Park : Lapa Renting	1,183	1,266	7%	1,354	7%	1,449	7%	2020/21	INCL	MMM	(C)	56 31
16.2 Buying, selling and	In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.	In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.				In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.		In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.				
exchange of animals											(A)	56 31
16.3 Entrance fees: Naval Hill												
Motorcars	47	50	7%	54	7%	58	7%	2021	INCL	MMM	(C)	56 31
Buses (per passenger)	47	50	7%	54	7%	58	7%	2021	INCL	MMM	(A)	56 31
Motorcycles	47	50	7%	54	7%	58	7%	2021	INCL	MMM	(A)	56 31
Joggers (members of a club - per month)	67	72	7%	77	7%	82	7%	2021	INCL	MMM	(A)	56 31
Joggers (private - per month)	132	141	7%	151	7%	162	7%	2021	INCL	MMM	(A)	56 31
Walkers (members of a club - per month)	67	72	7%	77	7%	82	7%	2021	INCL	MMM	(A)	56 31
Walkers (private - per month)	132	141	7%	151	7%	162	7%	2021	INCL	MMM	(A)	56 31
Cyclers (members of a club - per month)	67	72	7%	77	7%	82	7%	2021	INCL	MMM	(A)	56 31
Cyclers (private - per month)	132	141	7%	151	7%	162	7%	2021	INCL	MMM	(A)	56 31
16.4 Naval Hill: Lapa renting per function	1,349	1,443	7%	1,544	7%	1,653	7%	2021	INCL	MMM	(A)	56 31

NOTE: The new Tariffs published in Government Gazette No 44031 of 24 December 2020.												
DIRECTORATE: SOCIAL SERVICES		GOVERNMENT GAZETTE no 44031, 24 DECEMBER 2020										
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: SUPPORT SERVICES												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
17. TEMPE AIRPORT												
17.1 Home based Aircraft												
Landing fees per Kilogram												
500	672	719	7%	769	7%	823	7%	2021	INCL	MMM	(A)	56 41
500 - 1000	888	950	7%	1,017	7%	1,088	7%	2021	INCL	MMM	(A)	
1001 - 1500	1081	1,157	7%	1,238	7%	1,324	7%	2021	INCL	MMM	(A)	
1501 - 2000	1263	1,351	7%	1,446	7%	1,547	7%	2021	INCL	MMM	(A)	
2001 - 2500	1531	1,638	7%	1,753	7%	1,876	7%	2021	INCL	MMM	(A)	
2501 - 3000	1682	1,800	7%	1,926	7%	2,061	7%	2021	INCL	MMM	(A)	
3001 - 3500	1884	2,016	7%	2,157	7%	2,308	7%	2021	INCL	MMM	(A)	
3501 - 4000	2130	2,279	7%	2,439	7%	2,609	7%	2021	INCL	MMM	(A)	
4001 - 5000	2279	2,439	7%	2,609	7%	2,792	7%	2021	INCL	MMM	(A)	
5001 and more	2624	2,808	7%	3,004	7%	3,215	7%	2021	INCL	MMM	(A)	
17.2 Home based helicopters	20% of tariff								INCL	MMM	(A)	56 41
17.3 Visiting Aircraft (Government Gazette 44031, Notice 738 of 2020, dated 24/12/2020)										EC 12.2 19/08/92		
Landing fees per Kilogram												
500	35	37	7%	40	7%	43	7%	2021	INCL	}	50% of State Tariffs	56 41
500 - 1000	52	56	7%	60	7%	64	7%	2021	INCL	}		
1001 - 1500	66	71	7%	76	7%	81	7%	2021	INCL	}		
1501 - 2000	80	86	7%	92	7%	98	7%	2021	INCL	}		
2001 - 2500	95	102	7%	109	7%	116	7%	2021	INCL	}		56 41
2501 - 3000	109	117	7%	125	7%	134	7%	2021	INCL	}		
3001 - 4000	152	163	7%	174	7%	186	7%	2021	INCL	EC 5.19		
4001 - 5000	195	209	7%	223	7%	239	7%	2021	INCL	25/11/92		
5001 - 6000	237	254	7%	271	7%	290	7%	2021	INCL	}		
6001 - 7000	281	301	7%	322	7%	344	7%	2021	INCL	}		
7001 - 8000	323	346	7%	370	7%	396	7%	2021	INCL	}		
8001 - 9000	364	389	7%	417	7%	446	7%	2021	INCL	}		
9001 - 10000	409	438	7%	468	7%	501	7%	2021	INCL	}		
Helicopters	20% of tariff								INCL	MMM		56 41
										19/08/92		

17.4 Parking fees (Government Gazette 44031, Notice 738 of 2020, dated 24/12/2020)												
First four (4) hours free, then per day or part there-of :												
1 - 2000	27	29	7%	31	7%	33	7%	2021	INCL	EC 5.19	50% of	56 41
2001 - 3000	55	59	7%	63	7%	67	7%	2021	INCL	25/11/92	State	
3001 - 4000	78	83	7%	89	7%	96	7%	2021	INCL		Tariffs	
4001 - 5000	109	117	7%	125	7%	134	7%	2021	INCL			
5001 - 10000	157	168	7%	180	7%	192	7%	2021	INCL			
17.5 SANDF												
Landing fees per landing		-	7%	-	7%	-	7%	2020/21	INCL	EC 10.59 21/07/87	(A)	56 41
17.6 Hanger sites												
17.6.1 Commercial (per month)		Discontinued. Referred to property valuation rates								MMM	(A)	56 41
17.6.2 T-hangers (per year) per m²		Discontinued. Referred to property valuation rates								MMM	(A)	56 41

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: SUPPORT SERVICES												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL .	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
17. TEMPE AIRPORT												
17.1 Home based Aircraft												
Landing fees per Kilogram												
500	672	719	7%	769	7%	823	7%	2021	INCL	MMM	(A)	56 41
500 - 1000	886	948	7%	1,014	7%	1,085	7%	2021	INCL	MMM	(A)	
1001 - 1500	1081	1,157	7%	1,238	7%	1,324	7%	2021	INCL	MMM	(A)	
1501 - 2000	1264	1,352	7%	1,447	7%	1,548	7%	2021	INCL	MMM	(A)	
2001 - 2500	1531	1,638	7%	1,753	7%	1,876	7%	2021	INCL	MMM	(A)	
2501 - 3000	1682	1,800	7%	1,926	7%	2,061	7%	2021	INCL	MMM	(A)	
3001 - 3500	1883	2,015	7%	2,156	7%	2,307	7%	2021	INCL	MMM	(A)	
3501 - 4000	2131	2,280	7%	2,440	7%	2,611	7%	2021	INCL	MMM	(A)	
4001 - 5000	2279	2,439	7%	2,609	7%	2,792	7%	2021	INCL	MMM	(A)	
5001 and more	2624	2,808	7%	3,004	7%	3,215	7%	2021	INCL	MMM	(A)	
17.2 Home based helicopters	20% of tariff								INCL	MMM	(A)	56 41
17.3 Visiting Aircraft (Government Gazette 44031, Notice 738 of 2020, dated 24.12.2020)										EC 12.2 19/08/92		
Landing fees per Kilogram												
500	43	46	7%	49	7%	53	7%	2021	INCL	}	50% of	56 41
500 - 1000	61	65	7%	70	7%	75	7%	2021	INCL	}	State Tariffs	
1001 - 1500	79	85	7%	90	7%	97	7%	2021	INCL	}		
1501 - 2000	96	103	7%	110	7%	118	7%	2021	INCL	}		
2001 - 2500	113	121	7%	129	7%	138	7%	2021	INCL	}		56 41
2501 - 3000	130	139	7%	149	7%	159	7%	2021	INCL	}		
3001 - 4000	181	194	7%	207	7%	222	7%	2021	INCL	EC 5.19		
4001 - 5000	233	249	7%	267	7%	285	7%	2021	INCL	25/11/92		
5001 - 6000	283	303	7%	324	7%	347	7%	2021	INCL	}		
6001 - 7000	336	360	7%	385	7%	412	7%	2021	INCL	}		
7001 - 8000	388	415	7%	444	7%	475	7%	2021	INCL	}		
8001 - 9000	435	465	7%	498	7%	533	7%	2021	INCL	}		
9001 - 10000	489	523	7%	560	7%	599	7%	2021	INCL	}		
Helicopters	20% of tariff								INCL	MMM		56 41
										19/08/92		

17.4 Parking fees (Government Gazette 44031, Notice 738 of 2020, dated 24.12.2020)												
First four (4) hours free, then per day or part there-of :												
1 - 2000	31	33	7%	35	7%	38	7%	2021	INCL	EC 5.19	50% of	56 41
2001 - 3000	65	70	7%	74	7%	80	7%	2021	INCL	25/11/92	State	
3001 - 4000	93	100	7%	106	7%	114	7%	2021	INCL		Tariffs	
4001 - 5000	126	135	7%	144	7%	154	7%	2021	INCL			
5001 - 10000	187	200	7%	214	7%	229	7%	2021	INCL			
17.5 SANDF												
Landing fees per landing	132	141	7%	151	7%	162	7%	2020/21	INCL	EC 10.59	(A)	56 41
										21/07/87		
17.6 Hanger sites												
17.6.1 Commercial (per month)	Discontinued. Referred to property valuation rates									MMM	(A)	56 41
17.6.2 T-hangers (per year) per m²	Discontinued. Referred to property valuation rates									MMM	(A)	56 41

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES												
ANNEXURE TO ADJUSTMENT OF TARIFFS: 2022/23 2024/25												
Tariffs for the 2019/2020 - 2021/2022 financial years are generally adjusted by												
DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. CEMETERIES:												
MEMORIAL AND SOUTH PARK: BERM SECTION												
(No trellis work or other structure is allowed)												
1.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	3,240	3,467	7%	3,709	7%	3,969	7%	2021	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	2,133	2,282	7%	2,442	7%	2,613	7%	2021	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	3,235	3,461	7%	3,704	7%	3,963	7%	2021	INCL	MMM	(C)	56 51
1.2 DIGGING OF GRAVE												
Children : 1.52 x 0.61 x 1.37 m	649	694	7%	743	7%	795	7%	2021	INCL	MMM	(C)	56 51
1.2.1 Digging of extra deep grave												
(2.40 m) Deviations (not in respect of children's grave)	1,528	1,635	7%	1,749	7%	1,872	7%	2021	INCL	MMM	(C)	56 51
Extra wide : 0.84	1,812	1,939	7%	2,075	7%	2,220	7%	2021	INCL	MMM	(C)	56 51
Extra long : 2.53	1,700	1,819	7%	1,946	7%	2,083	7%	2021	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	1,983	2,122	7%	2,270	7%	2,429	7%	2021	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	228	244	7%	261	7%	279	7%	2021	INCL	MMM	(C)	56 51
Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	2,872	3,073	7%	3,288	7%	3,518	7%	2021	INCL	MMM	(C)	56 51

1.2.2 Backfilling of soil												
Weekdays	157	168	7%	180	7%	192	7%	2021	INCL	MMM	(C)	56 51
Weekend [Saturday & Sunday]	230	246	7%	263	7%	282	7%	2021	INCL	MMM	(C)	56 51
1.3 EXHUMATION												
Adults	2,245	2,402	7%	2,570	7%	2,750	7%	2021	INCL	MMM	(C)	56 51
Children	1,316	1,408	7%	1,507	7%	1,612	7%	2021	INCL	MMM	(C)	56 51
1.4 PERMIT FOR ERECTION OF MEMORIAL STONE												
1.4.1 With berm (per sketch)	273	292	7%	313	7%	334	7%	2021	INCL	MMM	(C)	56 51
1.4.2 Without berm (per sketch)	192	205	7%	220	7%	235	7%	2021	INCL	MMM	(C)	56 51
1.5 STORAGE OF ASHES IN USED GRAVE PLOT												
1.5.1 Grave with marble top	238	255	7%	272	7%	292	7%	2021	INCL	MMM	(C)	56 51
1.5.2 Grave with grass/cement top	192	205	7%	220	7%	235	7%	2021	INCL	MMM	(C)	56 51
1.6 BURIALS (weekends / public holidays)	82	88	7%	94	7%	100	7%	2021	INCL	EC 13.3	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2. CREMATORIUM												
(No trellis work or other structure is allowed)												
2.1 Niche for storing of ashes												
(Blank tablet included)												
Single niche	2,913	3,117	7%	3,335	7%	3,569	7%	2021	INCL	MMM	(C)	56 51
Double niche	5,688	6,086	7%	6,512	7%	6,968	7%	2021	INCL	MMM	(C)	56 51
2.2 Space on Wall of Remembrance (Plaque)												
(Blank tablet included)												
Single	1,958	2,095	7%	2,242	7%	2,399	7%	2021	INCL	MMM	(C)	56 51
Double	2,913	3,117	7%	3,335	7%	3,569	7%	2021	INCL	MMM	(C)	56 51
2.3 Permit for attachment of memorial (tablet)	116	124	7%	133	7%	142	7%	2021	INCL	MMM	(C)	56 51
2.4 Blank tablet												
Single	743	795	7%	851	7%	910	7%	2021	INCL	MMM	(C)	56 51
Double	1,005	1,075	7%	1,151	7%	1,231	7%	2021	INCL	MMM	(C)	56 51
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION												
(No trellis work or other structure allowed)												
3.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	1,090	1,166	7%	1,248	7%	1,335	7%	2021	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	497	532	7%	569	7%	609	7%	2021	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	1,016	1,087	7%	1,163	7%	1,245	7%	2021	INCL	MMM	(C)	56 51
3.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	392	419	7%	449	7%	480	7%	2021	INCL	MMM	(C)	56 51
3.2.1 Digging of extra deep grave												
(2.40 m) Mechanical	588	629	7%	673	7%	720	7%	2021	INCL	MMM	(C)	56 51
Quadrangular	674	721	7%	772	7%	826	7%	2021	INCL	MMM	(C)	56 51
3.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	1,519	1,625	7%	1,739	7%	1,861	7%	2021	INCL	MMM	(C)	56 51
3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	634	678	7%	726	7%	777	7%	2021	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION												
3.2.4 Backfilling of soil												
Weekdays	157	168	7%	180	7%	192	7%	2021	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]			7%	-	7%	-	7%	2021	INCL	MMM	(C)	56 51
3.3 EXHUMATION												
Adults	2,224	2,380	7%	2,546	7%	2,724	7%	2021	INCL	MMM	(C)	56 51
Children	1,298	1,389	7%	1,486	7%	1,590	7%	2021	INCL	MMM	(C)	56 51
3.4 ERECTION OF MEMORIAL	119	127	7%	136	7%	146	7%	2021	INCL	MMM	(C)	56 51
3.5 Burials (Week-ends/public holidays)	82	88	7%	94	7%	100	7%	2021	INCL	EC 13.3 17/11/98	(C)	56 51
4. SOUTH PARK : NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)												
4.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	889	951	7%	1,018	7%	1,089	7%	2021	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	425	455	7%	487	7%	521	7%	2021	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	889	951	7%	1,018	7%	1,089	7%	2021	INCL	MMM	(C)	56 51

4. SOUTH PARK : NATURAL GRASS												
SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)												
4.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	392	419	7%	449	7%	480	7%	2021	INCL	MMM	(C)	56 51
4.2.1 Digging of extra deep grave												
(2,40 m) Mechanical	588	629	7%	673	7%	720	7%	2021	INCL	MMM	(C)	56 51
Quadrangular (2.4 m)	680	728	7%	779	7%	833	7%	2021	INCL	MMM	(C)	56 51
4.2.2 Backfilling of soil												
Weekdays	157	168	7%	180	7%	192	7%	2021	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	230	246	7%	263	7%	282	7%	2021	INCL	MMM	(C)	56 51
4.3 EXHUMATION												
Adults	2,245	2,402	7%	2,570	7%	2,750	7%	2021	INCL	MMM	(C)	56 51
Children	1,316	1,408	7%	1,507	7%	1,612	7%	2021	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
5. BAINSVLEI & BLOEMSPRUIT TRADITIONAL/ MONUMENTAL SECTION												
(No trellis work or other structure is allowed)												
5.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	1,090	1,166	7%	1,248	7%	1,335	7%	2021	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	497	532	7%	569	7%	609	7%	2021	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	1,016	1,087	7%	1,163	7%	1,245	7%	2021	INCL	MMM	(C)	56 51
5.2 DIGGING OF GRAVE (Standard: Mechanical)												
Children : 1.52 x 0.61 x 1.37 m	392	419	7%	449	7%	480	7%	2021	INCL	MMM	(C)	56 51
5. BAINSVLEI & BLOEMSPRUIT												
(No trellis work or other structure is allowed)												
5.2.1 Digging of extra deep grave												
(2.40 m) Mechanical	588	629	7%	673	7%	720	7%	2021	INCL	MMM	(C)	56 51
Quadrangular	674	721	7%	772	7%	826	7%	2021	INCL	MMM	(C)	56 51
5.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	1,519	1,625	7%	1,739	7%	1,861	7%	2021	INCL	MMM	(C)	56 51

5.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	634	678	7%	726	7%	777	7%	2021	INCL	MMM	(C)	56 51
5.2.4 Backfilling of soil												
Weekdays	157	168	7%	180	7%	192	7%	2021	INCL	MMM	(C)	
Weekends [Saturday & Sunday]	230	246	7%	263	7%	282	7%	2021	INCL	MMM	(C)	
5.3 EXHUMATION												
Adults	226	242	7%	259	7%	277	7%	2021	INCL	MMM	(C)	56 51
Children			7%	-	7%	-	7%	2021	INCL	MMM	(C)	56 51
5.4 ERECTION OF MEMORIAL	119	127	7%	136	7%	146	7%	2021	INCL	MMM	(C)	56 51
5.5 Burial (Week-ends/public holidays)	82	88	7%	94	7%	100	7%	2021	INCL	EC 13.3	(C)	56 51
5.6 STORAGE OF ASHES IN USED GRAVE PLOT												
5.5.1 Grave with marble top	238	255	7%	272	7%	292	7%	2021	INCL	MMM	(C)	56 51
5.5.2 Grave with grass/cement top	192	205	7%	220	7%	235	7%	2021	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
6. HEATHER-HEIGHTS:HEIDEDAL												
(No trellis work or other structure is allowed)												
6.1 GRAVE PLOTS BERM												
Adults : 2.43 x 1.21 m	3,240	3,467	7%	3,709	7%	3,969	7%	2021		MMM	(C)	56 51
Children : 1.52 x 1.21 m	2,133	2,282	7%	2,442	7%	2,613	7%	2021		MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	3,235	3,461	7%	3,704	7%	3,963	7%	2021		MMM	(C)	56 51
6.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	649	694	7%	743	7%	795	7%	2021	INCL	MMM	(C)	56 51
6.3 EXTRAORDINARY GRAVES												
Muslim grave	768	822	7%	879	7%	941	7%	2021	INCL	MMM	(C)	56 51
6.3.1 Digging of extra deep grave												
(2.40 m) Mechanical	1,528	1,635	7%	1,749	7%	1,872	7%	2021	INCL	MMM	(C)	56 51
Quadrangular	2,279	2,439	7%	2,609	7%	2,792	7%	2021	INCL	MMM	(C)	56 51
6.3.2 Brick-nogging (2.60 x 1.05 x 2.40m)	2,872	3,073	7%	3,288	7%	3,518	7%	2021	INCL	MMM	(C)	56 51
6.3.3 Grave digging by hand												
Extra deep (2.4 m) :												
Reservations (Optional service)	1,519	1,625	7%	1,739	7%	1,861	7%	2021	INCL	MMM	(C)	56 51
6.3.4 Backfilling of soil												
Weekdays	157	168	7%	180	7%	192	7%	2021	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	230	246	7%	263	7%	282	7%	2021	INCL	MMM	(C)	56 51
6.4 EXHUMATION												
Adults	2,245	2,402	7%	2,570	7%	2,750	7%	2021	INCL	MMM	(C)	56 51
Children	1,316	1,408	7%	1,507	7%	1,612	7%	2021	INCL	MMM	(C)	56 51
6.5 PERMIT FOR ERECTION OF MEMORIAL STONE												
6.5.1 With berm (per sketch)	273	292	7%	313	7%	334	7%	2021	INCL	MMM	(C)	56 51
6.5.2 Without berm (per sketch)	192	205	7%	220	7%	235	7%	2021	INCL	MMM	(C)	56 51
6.6 STORAGE OF ASHES IN USED GRAVE PLOT												
6.6.1 Grave with marble top	238	255	7%	272	7%	292	7%	2021	INCL	MMM	(C)	56 51
6.6.2 Grave with grass/cement top	192	205	7%	220	7%	235	7%	2021	INCL	MMM	(C)	56 51
6.7 Burials (week-ends / public holidays)	82	88	7%	94	7%	100	7%	2021	INCL	EC 13.3	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
7. MANGAUNG & STORM AVENUE, BAINSVLEI												
(No trellis work or other structure is allowed)												
7.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	1,090	1,166	7%	1,248	7%	1,335	7%	2021	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	497	532	7%	569	7%	609	7%	2021	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	1,016	1,087	7%	1,163	7%	1,245	7%	2021	INCL	MMM	(C)	56 51
7.2 DIGGING OF GRAVE												
Standard : Mechanical		-										
Children : 1.52 x 0.61 x 1.37 m	392	419	7%	449	7%	480	7%	2021	INCL	MMM	(C)	56 51
7.2.1 Digging of extra deep grave		-										
(2.40 m) Mechanical	588	629	7%	673	7%	720	7%	2021	INCL	MMM	(C)	56 51
Quadrangular	674	721	7%	772	7%	826	7%	2021	INCL	MMM	(C)	56 51

7.2.2 Grave digging by hand		-										
Extra deep (2,4 m) (Optional service)	1,519	1,625	7%	1,739	7%	1,861	7%	2021	INCL	MMM	(C)	56 51
7.2.3 Brick-nogging (2.60 x 1.05 x 2.40m)	634	678	7%	726	7%	777	7%	2021	INCL	MMM	(C)	56 51
7.2.4 Backfilling of soil		-										
Weekdays	157	168	7%	180	7%	192	7%	2021			(C)	56 51
		-										
Weekends [Saturday & Sunday]	230	246	7%	263	7%	282	7%	2021			(C)	56 51
7.3 EXHUMATION		-										
Adults	2,224	2,380	7%	2,546	7%	2,724	7%	2021	INCL	MMM	(C)	56 51
Children	1,298	1,389	7%	1,486	7%	1,590	7%	2021	INCL	MMM	(C)	56 51
		-										
7.4 ERECTION MEMORIALS	119	127	7%	136	7%	146	7%	2021	INCL	MMM	(C)	56 51
7.5 Burials (week-ends / public holidays)	82	88	7%	94	7%	100	7%	2021	INCL	EC 13.3	(C)	56 51
		-										
8. BOTSHABELO TRADITIONAL/ MONUMENTAL SECTION (No trellis work or other structure allowed)												
8.1 GRAVE PLOT		-										
Adults : 2.43 x 1.21 m	1,090	1,166	7%	1,248	7%	1,335	7%	2021	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	497	532	7%	569	7%	609	7%	2021	INCL	MMM	(C)	56 52
		-										
8.2 DIGGING OF GRAVE(Mechanical)		-										
Children : 1.52 x 0.61 x 1.37 m	392	419	7%	449	7%	480	7%	2021	INCL	MMM	(C)	56 52
		-										
8.2.2 Digging of extra deep grave (2,40 m) Mechanical	588	629	7%	673	7%	720	7%	2021	INCL	MMM	(C)	56 52
Quadrangular	674	721	7%	772	7%	826	7%	2021	INCL	MMM	(C)	56 52
		-										
8.2.3 Grave digging by hand		-										
Extra deep (2,4 m) (Optional service)	1,519	1,625	7%	1,739	7%	1,861	7%	2021	INCL	MMM	(C)	56 52

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
8.2.4 Brick-nogging (2.60 x 1.05 x 2.40 m)	634	678	7%	726	7%	777	7%	2021	INCL	MMM	(C)	56 52
8.2.5 Backfilling of soil												
Weekdays	157	168	7%	180	7%	192	7%	2021	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	230	246	7%	263	7%	282	7%	2021	INCL	MMM	(C)	56 52
8. BOTSHABELO TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure allowed)												
8.3 EXHUMATION												
Adults	2,224	2,380	7%	2,546	7%	2,724	7%	2021	INCL	MMM	(C)	56 52
Children	1,298	1,389	7%	1,486	7%	1,590	7%	2021	INCL	MMM	(C)	56 52
8.4 ERECTION OF MEMORIAL	119	127	7%	136	7%	146	7%	2021	INCL	MMM	(C)	56 52
8.5 Burials (week-ends / public holidays)	82	88	7%	94	7%	100	7%	2021	INCL	EC 13.3	(C)	56 52
		-								17/11/98		
8.6 MUSLIM GRAVES	768	822	7%	879	7%	941	7%	2021	INCL	MMM	(C)	56 52
9. THABA NCHU TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure is allowed)												
9.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	1,090	1,166	7%	1,248	7%	1,335	7%	2021	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	497	532	7%	569	7%	609	7%	2021	INCL	MMM	(C)	56 52
9.2 DIGGING OF GRAVE(Mechanical)		-										
Children : 1.52 x 0.61 x 1.37 m	392	419	7%	449	7%	480	7%	2021	INCL	MMM	(C)	56 52
		-										
9.2.1 Digging of extra deep grave (2,40m) Mechanical	588	629	7%	673	7%	720	7%	2021	INCL	MMM		56 52
		-										
Quadrangular	674	721	7%	772	7%	826	7%	2021	INCL	MMM	(C)	56 52
9.2.2 Grave digging by hand		-										
Extra deep (2,4 m) (Optional service)	1,519	1,625	7%	1,739	7%	1,861	7%	2021	INCL	MMM	(C)	56 52
		-										
9.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	634	678	7%	726	7%	777	7%	2021	INCL	MMM	(C)	56 52
		-										
9.2.4 Backfilling of soil		-										
Weekdays	157	168	7%	180	7%	192	7%	2021	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	230	246	7%	263	7%	282	7%	2021	INCL	MMM	(C)	56 52
9.3 EXHUMATION		-										
Adults	2,224	2,380	7%	2,546	7%	2,724	7%	2021	INCL	MMM	(C)	56 52
Children	1,298	1,389	7%	1,486	7%	1,590	7%	2021	INCL	MMM	(C)	56 52

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
9.4 ERECTION OF MEMORIAL	119	127	7%	136	7%	146	7%	2021	INCL	MMM	(C)	56 52
9.5 Burials (week-ends / public holidays)	82	88	7%	94	7%	100	7%	2021	INCL	EC 13.3	(C)	56 52
										17/11/98		
9.6 MUSLIM GRAVE	768	822	7%	879	7%	941	7%	2021	INCL	MMM	(C)	56 52
10. SOUTH PARK : NEATER TRADITIONAL SECTION										EC 47.3	(C)	
(No trellis work or any other structure allowed)										17/07/01		
10.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	1,090	1,166	7%	1,248	7%	1,335	7%	2021	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	497	532	7%	569	7%	609	7%	2021	INCL	MMM	(C)	56 52
Cadaver : 2.43 x 1.21 m	1,016	1,087	7%	1,163	7%	1,245	7%	2021	INCL	MMM	(C)	56 52
10.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	392	419	7%	449	7%	480	7%	2021	INCL	MMM	(C)	56 52
10.2.1 Digging of extra deep grave (2.40 m) Mechanical	588	629	7%	673	7%	720	7%	2021	INCL	MMM	(C)	56 52
Quadrangular (2.4 m)	674	721	7%	772	7%	826	7%	2021	INCL	MMM	(C)	56 52
10.2.2 Backfilling of soil												
Weekdays	157	168	7%	180	7%	192	7%	2021	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	230	246	7%	263	7%	282	7%	2021	INCL	MMM	(C)	56 52
10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m)	634	678	7%	726	7%	777	7%	2021	INCL	MMM	(C)	56 51
10.4 EXHUMATION												
Adults	2,224	2,380	7%	2,546	7%	2,724	7%	2021	INCL	MMM	(C)	56 51
Children	1,298	1,389	7%	1,486	7%	1,590	7%	2021	INCL	MMM	(C)	56 51
10.5 BURIALS (week-ends/Public holidays)	82	88	7%	94	7%	100	7%	2021	INCL	EC 13.3	(C)	56 51
10.6 ERECTION COSTS	119	127	7%	136	7%	146	7%	2021	INCL	17/11/98	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. CEMETERIES:												
SOUTH PARK: BERM SECTION												
(No trellis work or other structure is allowed)												
1.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	9,707	10,386	7%	11,114	7%	11,891	7%	2021	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	6,406	6,854	7%	7,334	7%	7,848	7%	2021	INCL	MMM	(C)	56 51
1.2 DIGGING OF GRAVE												
Children : 1.52 x 0.61 x 1.37 m	1,925	2,060	7%	2,204	7%	2,358	7%	2021	INCL	MMM	(C)	56 51
1.2.1 Digging of extra deep grave (2.40 m) Deviations (not in respect of children's grave	4,590	4,911	7%	5,255	7%	5,623	7%	2021	INCL	MMM	(C)	56 51
Extra wide : 0.84	5,418	5,797	7%	6,203	7%	6,637	7%	2021	INCL	MMM	(C)	56 51
Extra long : 2.53	5,104	5,461	7%	5,844	7%	6,253	7%	2021	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	5,956	6,373	7%	6,819	7%	7,296	7%	2021	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	6,839	7,318	7%	7,830	7%	8,378	7%	2021	INCL	MMM	(C)	56 51
Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	8,633	9,237	7%	9,884	7%	10,576	7%	2021	INCL	MMM	(C)	56 51
1.2.2 Backfilling of soil												
Weekdays	157	168	7%	180	7%	192	7%	2021	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	230	246	7%	263	7%	282	7%	2021	INCL	MMM	(C)	56 51
1.3 PERMIT FOR ERECTION OF MEMORIAL STONE												
1.3.1 With berm (per sketch)	823	881	7%	942	7%	1,008	7%	2021	INCL	MMM	(C)	56 51
1.3.2 Without berm (per sketch)	583	624	7%	667	7%	714	7%	2021	INCL	MMM	(C)	56 51
1.4 STORAGE OF ASHES IN USED GRAVE PLOT												
1.4.1 Grave with marble top	705	754	7%	807	7%	864	7%	2021	INCL	MMM	(C)	56 51
1.4.2 Grave with grass/cement top	583	624	7%	667	7%	714	7%	2021	INCL	MMM	(C)	56 51
1.5 BURIALS (weekends / public holidays)	248	265	7%	284	7%	304	7%	2021	INCL	EC 13.3	(C)	56 51
2. CREMATORIUM												
(No trellis work or other structure is allowed)												
2.1 Niche for storing of ashes (Blank tablet included)												
Single niche	8,741	9,353	7%	10,008	7%	10,708	7%	2021	INCL	MMM	(C)	56 51
Double niche	17,054	18,248	7%	19,525	7%	20,892	7%	2021	INCL	MMM	(C)	56 51
2.2 Space on Wall of Remembrance (Plaque) (Blank tablet included)												
Single	5,866	6,277	7%	6,716	7%	7,186	7%	2021	INCL	MMM	(C)	56 51
Double	8,741	9,353	7%	10,008	7%	10,708	7%	2021	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2.3 Permit for attachment of memorial (tablet)	354	379	7%	405	7%	434	7%	2021	INCL	MMM	(C)	56 51
2.4 Blank tablet												
Single	2,226	2,382	7%	2,549	7%	2,727	7%	2021	INCL	MMM	(C)	56 51
Double	3,000	3,210	7%	3,435	7%	3,675	7%	2021	INCL	MMM	(C)	56 51
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION												
(No trellis work or other structure allowed)												
3.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	2,905	3,108	7%	3,326	7%	3,559	7%	2021	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1,488	1,592	7%	1,704	7%	1,823	7%	2021	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m												
3.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	1,183	1,266	7%	1,354	7%	1,449	7%	2021	INCL	MMM	(C)	56 51
3.2.1 Digging of extra deep grave (2.40 m) Mechanical	1,768	1,892	7%	2,024	7%	2,166	7%	2021	INCL	MMM	(C)	56 51
Quadrangular	2,043	2,186	7%	2,339	7%	2,503	7%	2021	INCL	MMM	(C)	56 51
3.2.2 Grave digging by hand												
Extra deep (2.4 m) (Optional service)	4,590	4,911	7%	5,255	7%	5,623	7%	2021	INCL	MMM	(C)	56 51
3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	1,925	2,060	7%	2,204	7%	2,358	7%	2021	INCL	MMM	(C)	56 51
3.2.4 Backfilling of soil												
Weekdays	157	168	7%	180	7%	192	7%	2021	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	230	246	7%	263	7%	282	7%	2021	INCL	MMM	(C)	56 51
3.4 ERECTION OF MEMORIAL	368	394	7%	421	7%	451	7%	2021	INCL	MMM	(C)	56 51
3.5 Burials (Week-ends/public holidays)	248	265	7%	284	7%	304	7%	2021	INCL	EC 13.3 17/11/98	(C)	56 51
4. SOUTH PARK : NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)												
4.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	2,675	2,862	7%	3,063	7%	3,277	7%	2021	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1,270	1,359	7%	1,454	7%	1,556	7%	2021	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
4. SOUTH PARK : NATURAL GRASS												
SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)												
4.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	1,183	1,266	7%	1,354	7%	1,449	7%	2021	INCL	MMM	(C)	56 51
4.2.2 Digging of extra deep grave												
(2.40 m) Mechanical	1,768	1,892	7%	2,024	7%	2,166	7%	2021	INCL	MMM	(C)	56 51
Quadrangular (2.4 m)	2,043	2,186	7%	2,339	7%	2,503	7%	2021	INCL	MMM	(C)	56 51
4.2.3 Backfilling of soil												
Weekdays	157	168	7%	180	7%	192	7%	2021	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	230	246	7%	263	7%	282	7%	2021	INCL	MMM	(C)	56 51
5. BAINSVLEI & BLOEMSPRUIT TRADITIONAL/ MONUMENTAL SECTION												
(No trellis work or other structure is allowed)												
5.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	2,905	3,108	7%	3,326	7%	3,559	7%	2021	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1,488	1,592	7%	1,704	7%	1,823	7%	2021	INCL	MMM	(C)	56 51
5.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	1,183	1,266	7%	1,354	7%	1,449	7%	2021	INCL	MMM	(C)	56 51
5.2.1 Digging of extra deep grave												
(2.40 m) Deviations (no in respect of children's grave	4,590	4,911	7%	5,255	7%	5,623	7%	2021	INCL	MMM	(C)	56 51
Extra wide : 0.84	5,418	5,797	7%	6,203	7%	6,637	7%	2021	INCL	MMM	(C)	56 51
Extra long : 2.53	5,104	5,461	7%	5,844	7%	6,253	7%	2021	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	5,956	6,373	7%	6,819	7%	7,296	7%	2021	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	6,839	7,318	7%	7,830	7%	8,378	7%	2021	INCL	MMM	(C)	56 51
Grave for brick-nogging : 2.60 x 1.05 x 2.40 m	1,925	2,060	7%	2,204	7%	2,358	7%	2021	INCL	MMM	(C)	56 51
5.2.2 Backfilling of soil												
Weekdays	157	168	7%	180	7%	192	7%	2021	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	230	246	7%	263	7%	282	7%	2021	INCL	MMM	(C)	56 51
5.3 PERMIT FOR ERECTION OF MEMORIAL STONE												
5.3.1 With berm (per sketch)	785	840	7%	899	7%	962	7%	2021	INCL	MMM	(C)	56 51
5.3.2 Without berm (per sketch)	368	394	7%	421	7%	451	7%	2021	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
5.4 STORAGE OF ASHES IN USED GRAVE PLOT												
5.4.1 Grave with marble top	705	754	7%	807	7%	864	7%	2021	INCL	MMM	(C)	56 51
5.4.2 Grave with grass/cement top	583	624	7%	667	7%	714	7%	2021	INCL	MMM	(C)	56 51
5.5 Burials (week-ends/ public holidays)	248	265	7%	284	7%	304	7%	2021	INCL	EC 13.3	(C)	56 51
6. HEATHER-HEIGHTS:HEIDEDAL												
(No trellis work or other structure is allowed)												
6.1 GRAVE PLOTS BERM												
Adults : 2.43 x 1.21 m	9,707	10,386	7%	11,114	7%	11,891	7%	2021	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	6,406	6,854	7%	7,334	7%	7,848	7%	2021	INCL	MMM	(C)	56 51
6.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	1,925	2,060	7%	2,204	7%	2,358	7%	2021	INCL	MMM	(C)	56 51
6.3 EXTRAORDINARY GRAVES												
6.3.1 Muslim grave	2,290	2,450	7%	2,622	7%	2,805	7%	2021	INCL	MMM	(C)	56 51
6.3.2 Digging of extra deep grave												
(2,40 m) Deviations (not in respect of children's grave)	4,590	4,911	7%	5,255	7%	5,623	7%	2021	INCL	MMM	(C)	56 51
Extra wide : 0.84	5,418	5,797	7%	6,203	7%	6,637	7%	2021	INCL	MMM	(C)	56 51
Extra long : 2.53	5,104	5,461	7%	5,844	7%	6,253	7%	2021	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	5,956	6,373	7%	6,819	7%	7,296	7%	2021	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	6,839	7,318	7%	7,830	7%	8,378	7%	2021	INCL	MMM	(C)	56 51
Grave for brick-nogging : 2.60 x 1.05 x 2.40 m	8,633	9,237	7%	9,884	7%	10,576	7%	2021	INCL	MMM	(C)	56 51
6.3.3 Backfilling of soil												
Weekdays	157	168	7%	180	7%	192	7%	2021	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	230	246	7%	263	7%	282	7%	2021	INCL	MMM	(C)	56 51
6.3 EXTRAORDINARY GRAVES												
6.3.4 Grave digging by hand												
Extra deep (2,4 m) : Reservations (Optional service)	4,590	4,911	7%	5,255	7%	5,623	7%	2021	INCL	MMM	(C)	56 51
6.5 PERMIT FOR ERECTION OF MEMORIAL STONE												
6.5.1 With berm (per sketch)	499	534	7%	571	7%	611	7%	2021	INCL	MMM	(C)	56 51
6.5.2 Without berm (per sketch)	583	624	7%	667	7%	714	7%	2021	INCL	MMM	(C)	56 51
6.6 STORAGE OF ASHES IN USED GRAVE PLOT												
6.6.1 Grave with marble top	705	754	7%	807	7%	864	7%	2021	INCL	MMM	(C)	56 51
6.6.2 Grave with grass/cement top	583	624	7%	667	7%	714	7%	2021	INCL	MMM	(C)	56 51
6.7 Burials (week-ends / public holidays)	248	265	7%	284	7%	304	7%	2021	INCL	EC 13.3	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
7. MANGAUNG & STORM AVENUE, BAINSVLEI												
TRADITIONAL / MONUMENTAL SECTION												
(No trellis work or other structure is allowed)												
7.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	2,905	3,108	7%	3,326	7%	3,559	7%	2021	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1,488	1,592	7%	1,704	7%	1,823	7%	2021	INCL	MMM	(C)	56 51
7.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	1,183	1,266	7%	1,354	7%	1,449	7%	2021	INCL	MMM	(C)	56 51
7.2 DIGGING OF GRAVE												
7.2.1 Digging of extra deep grave												
(2.40 m) Mechanical	1,768	1,892	7%	2,024	7%	2,166	7%	2021	INCL	MMM	(C)	56 51
Quadrangular	2,043	2,186	7%	2,339	7%	2,503	7%	2021	INCL	MMM	(C)	56 51
7.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	4,590	4,911	7%	5,255	7%	5,623	7%	2021	INCL	MMM	(C)	56 51
7.2.3 Backfilling of soil												
Weekdays	157	168	7%	180	7%	192	7%	2021	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	230	246	7%	263	7%	282	7%	2021	INCL	MMM	(C)	56 51
7.4 ERECTION MEMORIALS	368	394	7%	421	7%	451	7%	2021	INCL	MMM	(C)	56 51
7.5 Burials (week-ends / public holidays)	248	265	7%	284	7%	304	7%	2021	INCL	EC 13.3	(C)	56 51
8. BOTSHABELO TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure allowed)												
8.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	2,905	3,108	7%	3,326	7%	3,559	7%	2021	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	1,488	1,592	7%	1,704	7%	1,823	7%	2021	INCL	MMM	(C)	56 52
8.2 DIGGING OF GRAVE(Mechanical)												
Children : 1.52 x 0.61 x 1.37 m	1,183	1,266	7%	1,354	7%	1,449	7%	2021	INCL	MMM	(C)	56 52
8.2.1 Digging of extra deep grave												
(2.40 m) Mechanical	1,768	1,892	7%	2,024	7%	2,166	7%	2021	INCL	MMM	(C)	56 52
Quadrangular	2,043	2,186	7%	2,339	7%	2,503	7%	2021	INCL	MMM	(C)	56 52
8.2 DIGGING OF GRAVE(Mechanical)												
8.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	4,590	4,911	7%	5,255	7%	5,623	7%	2021	INCL	MMM	(C)	56 52
8.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	1,925	2,060	7%	2,204	7%	2,358	7%	2021	INCL	MMM	(C)	56 52

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
8. BOTSHABELO TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure allowed)												
8.2.4 Backfilling of soil												
Weekdays	157	168	7%	180	7%	192	7%	2021	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	230	246	7%	263	7%	282	7%	2021	INCL	MMM	(C)	56 52
8.3 ERECTION OF MEMORIAL	368	394	7%	421	7%	451	7%	2021	INCL	MMM	(C)	56 52
8.4 Burials (week-ends / public holidays)	248	265	7%	284	7%	304	7%	2021	INCL	EC 13.3	(C)	56 52
8.5 MUSLIM GRAVES	2,290	2,450	7%	2,622	7%	2,805	7%	2021	INCL	MMM	(C)	56 52
9. THABA NCHU TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure is allowed)												
9.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	2,905	3,108	7%	3,326	7%	3,559	7%	2021	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	1,488	1,592	7%	1,704	7%	1,823	7%	2021	INCL	MMM	(C)	56 52
9.2 DIGGING OF GRAVE(Mechanical)												
Children : 1.52 x 0.61 x 1.37 m	1,182	1,265	7%	1,353	7%	1,448	7%	2021	INCL	MMM	(C)	56 52
9.2.2 Digging of extra deep grave (2,40m) Mechanical	1,768	1,892	7%	2,024	7%	2,166	7%	2021	INCL	MMM	(C)	56 52
Quadrangular	2,043	2,186	7%	2,339	7%	2,503	7%	2021	INCL	MMM	(C)	56 52
9.2.3 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	4,590	4,911	7%	5,255	7%	5,623	7%	2021	INCL	MMM	(C)	56 52
9.2.4 Brick-nogging (2.60 x 1.05 x 2.40 m)	1,925	2,060	7%	2,204	7%	2,358	7%	2021	INCL	MMM	(C)	56 52
9.2.5 Backfilling of soil												
Weekdays	157	168	7%	180	7%	192	7%	2021	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	230	246	7%	263	7%	282	7%	2021	INCL	MMM	(C)	56 52
9.3 ERECTION OF MEMORIAL	368	394	7%	421	7%	451	7%	2021	INCL	MMM	(C)	56 52
9.4 Burials (week-ends / public holidays)	248	265	7%	284	7%	304	7%	2021	INCL	EC 13.3	(C)	56 52
9.5 MUSLIM GRAVE	2,290	2,450	7%	2,622	7%	2,805	7%	2021	INCL	MMM	(C)	56 52

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
10. SOUTH PARK : NEATER TRADITIONAL SECTION										EC 47.3	(C)	
(No trellis work or any other structure allowed)										17/07/01		
10.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	2,905	3,108	7%	3,326	7%	3,559	7%	2021	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1,488	1,592	7%	1,704	7%	1,823	7%	2021	INCL	MMM	(C)	56 51
10.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	1,183	1,266	7%	1,354	7%	1,449	7%	2021	INCL	MMM	(C)	56 51
10.2.1 Digging of extra deep grave	1,768	1,892	7%	2,024	7%	2,166	7%	2021	INCL	MMM	(C)	56 51
(2.40 m) Mechanical			7%	-	7%	-	7%					
Quadrangular (2.4 m)	1,857	1,987	7%	2,126	7%	2,275	7%	2021	INCL	MMM	(C)	56 51
10.2.2 Backfilling of soil												
Weekdays	157	168	7%	180	7%	192	7%	2021	INCL	MMM	(C)	
Weekends [Saturday & Sunday]	230	246	7%	263	7%	282	7%	2021	INCL	MMM	(C)	
10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m)	1,925	2,060	7%	2,204	7%	2,358	7%	2021	INCL	MMM	(C)	56 51
10.4 BURIALS (week-ends/Public holidays)	248	265	7%	284	7%	304	7%	2021	INCL	EC 13.3	(C)	56 51
10.5 ERECTION COSTS	368	394	7%	421	7%	451	7%	2021	INCL	17/11/98	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: DISASTER MANAGEMENT												
MOTIVATIONS FOR TARIFFS - 2022/2023												
DISASTER MANAGEMENT												
Item 1 - Application fee - Safety and Grading Certification - Proposed fee to cover administration costs only; Certification issued in terms of the SASREA ACT. New tariff.												
Item 2 - Monitoring fee annually per outstation- Tariff removed from Fire & Rescue (1154) , now part of Disaster Management function. Annual 10% increase requested.												
DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: DISASTER MANAGEMENT												
DIVISION: OPERATIONS												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. APPLICATION FEES FOR SAFETY AND GRADING CERTIFICATION												
Application fee for Safety and Grading certification, to cover administration costs	261	279	7%	299	7%	320	7%	2021	VAT INCL	MMM	C	57 11
DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: DISASTER MANAGEMENT												
DIVISION: CONTROL CENTRE												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2. MONITORING FEE IRO DIRECT ALARMS												
Monitoring fee annually per outstation linked by radio, telephone line or any other means to the control centre of emergency services.	996	1,066	7%	1,140	7%	1,220	7%	2021	VAT INCL	MMM	A	57 11

MOTIVATION OF TARIFFS - 2022/2023												
Items 1 to 14 have been adjusted in terms of the requirements of Finance Directorate/Audit and rounded off to the nearest Ten Rand to simplify the structure except for the following items:-												
Item 9.1.1 to 9.1.2 - Monthly Parking to the Public/Municipal Employees - Fonteinstaat - The tariff has been adjusted downwards to be in line with market related parking in that area and to attract monthly tenants. Will be reviewed in 2023/2024												
Item 9.2 - Daily Tariffs - Fonteinstaat - Tariffs are reviewed annually to keep it market related and to attract users to the facility. New parking system implemented, hence revised tariffs included												
Item 9.3.1 - Monthly parking Bram Fischer Building to Public- No increase, to be in line with market related tariffs. Will be reviewed in 2023/2024.												
Item 9.4.1 - Monthly parking Nelson Mandela Drive : Car ports to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2020.2021.												
Item 9.5.1 - Monthly parking Nelson Mandela Drive : Open spaces to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2020.2021.												
Item 9.7.1 -Tariff for On Street Parking, Electronic Parking meters - Tariff for parking meters no longer applicable. Parking Marshal System Introduced, refer Item 9.72 for new tariffs.												
Item 12.1 - Provision of photos - Camera violations - Downward adjusted, to be in line with market related tariff.												
Item 13.1 - Provision for copy of Accident Report (OAR) - No increase, tariff adjusted downwards in 2012/2013 and for 2017/2018 to 2020/2021 - to be in line with tariffs levied by Provincial Traffic and SAPS												
Item 14.1 - Provision for copy Vehicle Ownership - No increase, tariff adjusted downward in 2019/2020 - to be in line with tariffs levied by Provincial Traffic												
DIRECTORATE MUNICIPAL POLICE SERVICES												
SUB-DIRECTORATE: PUBLIC SAFETY												
DIVISION : TRAFFIC												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
TRAFFIC REGULATIONS												
1. POUNDING OF VEHICLES												
1.1 POUNDING FEE PER DAY OR PART THEREOF	160	180	7%	200	7%	230	7%	2020/21	INCL	MMM	A	85 11
2. TOW-AWAY OF VEHICLES												
2.1 PER VEHICLE -TRAFFIC DIVISION	1,430	1,530	7%	1,640	7%	1,760	7%	2020/21	INCL	MMM	C	85 11
2.2 PER VEHICLE-PRIVATE COMPANY (ACTUAL COST IF MORE THAN TARIFF AS IN ITEM 2,1)												
3. REMOVAL OF PARKING BAY FOR CONSTRUCTION												
3.1 LEVY PER PARKING BAY PER WEEK OR PART THEREOF	610	660	7%	710	7%	760	7%	2020/21	INCL	MMM	C	85 11

4. PARKING DISCS FOR DISABLED												
4.1 LEVY PER APPLICATION - DISABLED DISC	150	170	7%	190	7%	210	7%	2020/21	INCL	MMM	C	85 11
5. ESCORTS												
5.1 CONVOYS / VEHICLES -ABNORMAL LOADS, 1 ST HOUR	480	520	7%	560	7%	600	7%	2020/21	INCL	MMM	C	85 11
5.2 FUNERAL PROCESSIONS - PER PROCESSION, 1ST HOUR	480	520	7%	560	7%	600	7%	2020/21	INCL	MMM	C	85 11
5.3 ADDITIONAL CHARGE PER HOUR FOR EVERY HOUR OR PART THEREOF AFTER 1ST HOUR	480	520	7%	560	7%	600	7%	2020/21	INCL	MMM	C	85 11
6. MARCHES, GATHERINGS AND ROAD RACES												
6.1 LEVY PER HOUR OR PART THEREOF PER OFFICIAL	350	380	7%	410	7%	440	7%	2020/21	INCL	MMM	C	85 11
7. REMOVAL OF WHEEL CLAMPS FROM ILLEGALLY PARKED VEHICLES												
7.1 LEVY PER VEHICLE	680	730	7%	790	7%	850	7%	2020/21	INCL	MMM	C	85 11
8. SERVICES RENDERED - TRAFFIC WARDERS												
8.1 LEVY PER HOUR OR PART THEREOF PER WARDER	180	200	7%	220	7%	240	7%	2020/21	INCL	MMM	C	85 11
9. TARIFFS FOR PARKING												
9.1. MONTHLY PARKING - FONTEIN STREET												
9.1.1. TO PUBLIC	200	220	7%	240	7%	260	7%	2020/21	INCL	MMM	A	85 16
9.1.2. MUNICIPAL EMPLOYEES	150	160	7%	180	7%	200	7%	2020/21	INCL	MMM	C	85 16
9.1.3. BUSINESSES MORE THAN 10 SPACES (1% DISCOUNT FOR EACH SPACE IN EXCESS OF 10 WITH A MAXIMUM OF 10% DISCOUNT)												

DIRECTORATE MUNICIPAL POLICE SERVICES												
SUB-DIRECTORATE: PUBLIC SAFETY												
DIVISION : TRAFFIC												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
9.2. DAILY PARKING FONTEINSTRAT												
9.2.1 0 - 2 HOURS	4	4	7%	5	7%	5	7%	2020/21	INCL	MMM	C	85 16
9.2.1.2. 2 HOURS - 4 HOURS	11	12	7%	13	7%	13	7%	2020/21	INCL	MMM	C	85 16
9.2.1.3 4 HOURS - 5 HOURS	13	14	7%	15	7%	16	7%	2020/21	INCL	MMM	C	85 16
9.2.1.4 5 HOURS TILL 6 HOURS	15	16	7%	17	7%	18	7%	2020/21	INCL	MMM	C	85 16
9.2.1.5 6 HOURS TILL 7 HOURS	19	20	7%	22	7%	23	7%	2020/21	INCL	MMM	C	85 16
9.2.1.6 7 HOURS TILL 8 HOURS	23	25	7%	26	7%	28	7%	2020/21	INCL	MMM	C	85 16
9.2.1.7 8 HOURS TILL 12 HOURS	69	74	7%	79	7%	85	7%	2020/21	INCL	MMM	C	85 16
9.2.2. PARKING FOR A FULL DAY OR LOST PARKING TICKET	69	74	7%	79	7%	85	7%	2020/21	INCL	MMM	C	85 16
9.2.3. LOST MAGNETIC CARD - MONTHLY TENANTS	275	294	7%	315	7%	337	7%	2020/21	INCL	MMM	C	85 16
9.3. MONTHLY PARKING BRAM FISCHER BUILDING, REGIONAL OFFICE BUILDING, GABRIEL DICHABE BUILDING AND OTHER BASEMENT PARKING AREAS												
9.3.1. TO PUBLIC	330	360	7%	390	7%	420	7%	2020/21	INCL	MMM	C	85 16
9.3.2. TO MUNICIPAL EMPLOYEES	150	160	7%	170	7%	180	7%	2020/21	INCL	MMM	C	85 16
9.3.3. AFTER HOURS TO LESSEES OF HALLS-BRAM FISCHER BUILDING AND REGIONAL OFFICE - PER OCCASION - MAXIMUM 100 VEHICLES)	1,360	1,460	7%	1,570	7%	1,670	7%	2020/21	INCL	MMM	C	85 16
9.4. MONTHLY PARKING NELSON MANDELA DRIVE, GABRIEL DICHABE BUILDING , SUPPLY CHAIN OFFICES, PARKS OFFICES, BOTSHABELO REGIONAL OFFICE, THABA NCHU REGIONAL OFFICE AND LESLEY MONNENYANE REGIONAL OFFICES (CAR PORTS)												
9.4.1. TO PUBLIC	260	280	7%	300	7%	330	7%	2020/21	INCL	MMM	C	85 16
9.4.2. TO MUNICIPAL EMPLOYEES	110	120	7%	130	7%	140	7%	2020/21	INCL	MMM	C	85 16

9.5. MONTHLY PARKING NELSON MANDELA DRIVE, PARKS OFFICES, THABA NCHU REGIONAL OFFICE, BOTSHABELO REGIONAL OFFICE , LESLEY MONNENYANE AND MECHANICAL WORKSHOP (OPEN SPACES)												
9.5.1. TO PUBLIC	160	180	7%	200	7%	220	7%	2020/21	INCL	MMM	C	85 16
9.5.2. TO MUNICIPAL EMPLOYEES	80	90	7%	100	7%	110	7%	2020/21	INCL	MMM	C	85 16
9.6. MONTHLY PARKING - BOTSHABELO (OPEN AREA LOCATED IN BUSINESS DISTRICT)												
9.6.1. TO PUBLIC	90	100	7%	110	7%	120	7%	2020/21	INCL	MMM	C	85 16
9.7. ** TARIFF FOR ON STREET PARKING												
9.7.1 ELECTRONIC PARKING METERS - Per 60 minutes												
9.7.2 CONTROLLED BY PARKING MARSHALS												
9.7.2.1 0 - 30 Minutes	5	5	7%	6	7%	6	7%	2020/21	INCL	MMM	C	85 16
9.7.2.2 31- 60 Minutes	15	16	7%	17	7%	18	7%	2020/21	INCL	MMM	C	85 16
9.7.2.3 61 - 120 Minutes	25	27	7%	29	7%	31	7%	2020/21	INCL	MMM	C	85 16
10. TAXI PERMITS												
10.1. TAXI PERMIT PER VEHICLE PER YEAR	530	570	7%	610	7%	660	7%	2020/21	INCL	MMMM	A	85 17
10.2. TRANSFER TAXI PERMIT	230	250	7%	270	7%	290	7%	2020/21	INCL	MMMM	A	85 17
10.3. DUPLICATE TAXI PERMIT	180	200	7%	220	7%	240	7%	2020/21	INCL	MMMM	A	85 17
11. PERMANENT REMOVAL OF PARKING BAY												
11.1.** INSIDE THE CENTRAL CITY AREA (PER BAY)	32,570	34,850	7%	37,290	7%	39,900	7%	2020/21	INCL	MMM	A	85 11
11.2. OUTSIDE THE CENTRAL CITY AREA (PER BAY)	16,560	17,719	7%	18,960	7%	20,290	7%	2020/21	INCL	MMM	A	85 11

DIRECTORATE MUNICIPAL POLICE SERVICES												
SUB-DIRECTORATE:-PUBLIC SAFETY												
DIVISION : TRAFFIC												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
12. PROVISION OF PHOTO'S-CAMERA VIOLATIONS												
12.1. PER PHOTO	10	20	100%	30	50%	40	33%	2020/21	INCL	MMM	A	85 11
13. PROVISION FOR COPY - ACCIDENT REPORT (OAR)												
13.1. PER COPY	50	60	20%	70	17%	80	14%	2020/21	INCL	MMM	A	85 11
14. PROVISION FOR COPY - VEHICLE OWNERSHIP INFORMATION												
14.1 PER COPY	10	20	100%	30	50%	40	33%	2020/21	INCL	MMM	C	85 11
** THE BOUNDARIES OF THE CENTRAL AREA ARE FIRST AVENUE, ZASTRON STREET, HANGER STREET AND SELBOURNE AVENUE												

** THE BOUNDARIES OF THE CENTRAL AREA ARE FIRST AVENUE, ZASTRON STREET, HANGER STREET AND SELBOURNE AVENUE												
PLANNING												
SUB-DIRECTORATE: LAND USE												
DIVISION : OUTDOOR ADVERTISING												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
General Application Fee for Non Profit Bodies	704	753	7%	806	7%	862	7%	2021	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
General Application Fee for all Signs Excluding LED Signs	1,706	1,825	7%	1,953	7%	2,090	7%	2021	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
Illuminated or Animated (all areas of control) (per m2 per annum)	1,188	127	-89%	136	7%	145	7%	2021	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
Estate Agent Boards (per agency per annum): Each Agency must register all Agents in a company and provide MMM with all necessary credentials.	2,636	2,821	7%	3,018	7%	3,229	7%	2021	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
Auction Signage (per agency per annum): Each Agency must register all Agents in a Company and provide MMM with all necessary credentials.	2,636	2,821	7%	3,018	7%	3,229	7%	2021	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
Trailer Advertising per trailer for a maximum period of 14 days.(*Tariffs applicable unless other agreement with Service Provider)	1,500	1,605	7%	1,717	7%	1,838	7%	2021	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
Trailer Advertising per m2 per annum	653	699	7%	748	7%	800	7%	2021	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
Inflatable- per occasion per two inflatables	2,740	2,932	7%	3,137	7%	3,357	7%	2021	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
Flags/ Banners												
Flags (Streetscape / Teardrop) (per flag for period of 14 days)	91	97	7%	104	7%	111	7%	2021	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
Flags (Streetscape / Teardrop) (per flag per annum)	1,638	1,753	7%	1,875	7%	2,007	7%	2021	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
Banners (per banner) for per period of 14 days	405	433	7%	464	7%	496	7%	2021	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
Aerial Signs per m2 period of 14 days	308	330	7%	353	7%	377	7%	2021	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
Skip Bins												
Skip Bins per annum	874	935	7%	1,001	7%	1,071	7%	2021	Inclusive	MMM	C	6224 142 008 029 <u>ZZZZ</u> 11
POSTERS												
Non-profit bodies												
Up to 200 posters period of 14 days	11	12	7%	13	7%	13	7%	2021	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
More than 200 posters (per poster for period of 14 days)	14	15	7%	16	7%	17	7%	2021	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
More than 300 posters (per poster for period of 14 days)	16	17	7%	18	7%	20	7%	2021	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
Awareness campaigns with no commercial contents/logos												
Up to 50 posters -per poster for period of 14 days)	43	46	7%	49	7%	53	7%	2021	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
More than 50 posters- per poster for period of 14 days)	58	62	7%	66	7%	71	7%	2021	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
Posters of a Commercial Nature/Events held at commercial Venues												
Up to 50 posters -per poster- for period of 14 days)	68	73	7%	78	7%	83	7%	2021	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
More than 50 posters- per poster for period of 14 days)	90	96	7%	103	7%	110	7%	2021	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
Election posters (per political party exempted as per Council Resolution) if not removed in 14 days after the Elections, then panalty of Tariff amount will be applied	9,303	9,954	7%	10,651	7%	11,397	7%	2021	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11
Headline Posters- per Newspaper per annum	9,303	9,954	7%	10,651	7%	11,397	7%	2021	Inclusive	MMM	C	6224 142 008 129 <u>ZZZZ</u> 11

SIGNAGE / ADVERTISING LOCALITY BOUND ANNUAL LEVY												
< 2m2	774	828	7%	886	7%	948	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZ 11
< 4m2	NEW	1,768	7%	1,892	7%	2,024	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZ 11
< 6m2	2,479	2,653	7%	2,838	7%	3,037	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZ 11
< 14m2	NEW	3,485	7%	3,729	7%	3,990	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZ 11
<20m2	4,653	4,979	7%	5,327	7%	5,700	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZ 11
<28m2	NEW	7,743	7%	8,285	7%	8,865	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZ 11
<= 36 m2	9,305	9,956	7%	10,653	7%	11,399	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZ 11
Unsold Advertising Space on Advertising Sign per m2	202	216	7%	231	7%	247	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZ 11
SIGNAGE / ADVERTISING NON-LOCALITY BOUND ANNUAL LEVY												
Per m2 per annum	914	978	7%	1,046	7%	1,120	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZ 11
Non-Profit or Public Bodies Locality and Non-Locality Bound per annum	774	828	7%	886	7%	948	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZ 11
*This Tariffs will be applicable until such time that the MMM Council adopts new By-Law that may review these Tariffs and include additional schedules.												
Removals												
Super Billboard 41 to 81 square meter and bigger (Per Sign)	1,296	1,387	7%	1,484	7%	1,588	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Custom-made Billboard (Per Sign)	54,813	58,650	7%	62,755	7%	67,148	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Large Billboard 7 to 40 square meter (Per Sign)	46,875	50,156	7%	53,667	7%	57,424	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Electronic Billboards (Per Sign)	70,465	75,398	7%	80,675	7%	86,323	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Gantry Billboards (Per Sign)	46,982	50,271	7%	53,790	7%	57,555	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Flat, Sky, Roof, Projecting, Veranda, Balcony, Canopy, Under Awing Signs as well as any other wall, Building or Bridge mounted or painted sign (per square meter)	3,133	3,352	7%	3,587	7%	3,838	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Small Billboards, Project Boards, Forecourt Signs and loose standing third party or on-Premises Business Signage and loose standing/ self supporting third party and Locality bound Signage (per square meter)	1,558	1,667	7%	1,784	7%	1,909	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Banner/ Flag/ Inflatable (Per Sign)	245	262	7%	281	7%	300	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Estate Agent and Auctioneer Signs (Per Sign)	131	140	7%	150	7%	160	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Posters/ Notices (Per Sign)	272	291	7%	311	7%	333	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Litter Bins (Per Sign)	16,343	17,487	7%	18,711	7%	20,021	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Bus Shelters (Per Sign)	2,724	2,915	7%	3,119	7%	3,337	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Street Name Advertisement (Per Sign)	2,724	2,915	7%	3,119	7%	3,337	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Trailer Advertising/ Mobile Signs	15,699	16,798	7%	17,974	7%	19,232	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11
Storage Fee Removals for Illegal Advertising Signs per day (Removal Fee and Storage Fee)	33	35	7%	38	7%	40	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZ 11

PLANNING												
SUB-DIRECTORATE: TOWN AND REGIONAL PLANNING												
DIVISION : URBAN DESIGN												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
Size of town: 0-2500m²	4,634	4,958	7%	5,305	7%	5,677	7%	2021	Inclusive	MMM	C	6212 142 461 029 ZZZZ 11
Size of town: 2501-5000m²	10,570	11,310	7%	12,102	7%	12,949	7%	2021	Inclusive	MMM	C	6212 142 461 029 ZZZZ 11
Size of town: 5001-10000m²	17,377	18,593	7%	19,895	7%	21,288	7%	2021	Inclusive	MMM	C	6212 142 461 029 ZZZZ 11
Size of town: 1 ha -5 ha	23,355	24,990	7%	26,739	7%	28,611	7%	2021	Inclusive	MMM	C	6212 142 461 029 ZZZZ 11
Size of town: over 5 ha	28,960	30,987	7%	33,156	7%	35,477	7%	2021	Inclusive	MMM	C	6212 142 461 029 ZZZZ 11
Amendment of conditions of establishment (material change to an application) additional benefit like density factors	5,655	6,051	7%	6,474	7%	6,928	7%	2021	Inclusive	MMM	C	6212 142 461 029 ZZZZ 11
Application for rezoning/ change in land use												
Erf size 0-2500m²	4,633	4,957	7%	5,304	7%	5,676	7%	2021	Inclusive	MMM	C	6221 142 461 329 ZZZZ 11
Erf size 2501-5000m²	10,571	11,311	7%	12,103	7%	12,950	7%	2021	Inclusive	MMM	C	6221 142 461 329 ZZZZ 11
Erf size 5001-10000m²	17,377	18,593	7%	19,895	7%	21,288	7%	2021	Inclusive	MMM	C	6221 142 461 329 ZZZZ 11
Erf size 1 ha -5 ha	23,355	24,990	7%	26,739	7%	28,611	7%	2021	Inclusive	MMM	C	6221 142 461 329 ZZZZ 11
Erf size over 5 ha	28,960	30,987	7%	33,156	7%	35,477	7%	2021	Inclusive	MMM	C	6221 142 461 329 ZZZZ 11
Application for Consent												
Special Consent	3,198	3,422	7%	3,661	7%	3,918	7%	2021	Inclusive	MMM	C	6221 142 461 429 ZZZZ 11
Home industry (Town Planning Scheme)	2,392	2,559	7%	2,739	7%	2,930	7%	2021	Inclusive	MMM	C	6221 142 461 429 ZZZZ 11
Spaza shops (Annexure "F")	400	428	7%	458	7%	490	7%	2021	Inclusive	MMM	C	6221 142 461 429 ZZZZ 11
Application for relaxation of building lines												
Erven smaller than 500m	400	428	7%	458	7%	490	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11
Erven 500 -750m	782	837	7%	895	7%	958	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11
Erven larger than 750m	1,564	1,673	7%	1,791	7%	1,916	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11
General Residential	2,392	2,559	7%	2,739	7%	2,930	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11
Business/Industrial/commercial	5,400	5,778	7%	6,182	7%	6,615	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11
Community facility	797	853	7%	912	7%	976	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11
Application for Removal of Restrictions	3,780	4,045	7%	4,328	7%	4,631	7%	2021	Inclusive	MMM	C	6221 142 460 029 ZZZZ 11
Application for Removal of Restriction to permit a second dwelling	1,595	1,707	7%	1,826	7%	1,954	7%	2021	Inclusive	MMM	C	6221 142 460 029 ZZZZ 11

Application for subdivision		-										
Basic Fee	3,168	3,390	7%	3,627	7%	3,881	7%	2021	Inclusive	MMM	C	6221 142 461 529 ZZZZ 11
Charge per proposed subdivision (Remainder considered a subdivision)	253	271	7%	290	7%	310	7%	2021	Inclusive	MMM	C	6221 142 461 529 ZZZZ 11
Application for consolidation		-										
Basic Fee	3,168	3,390	7%	3,627	7%	3,881	7%	2021	Inclusive	MMM	C	6221 142 461 529 ZZZZ 11
Charge per erf to be consolidated	253	271	7%	290	7%	310	7%	2021	Inclusive	MMM	C	6221 142 461 529 ZZZZ 11
Amendments to existing Special Uses	3,780	4,045	7%	4,328	7%	4,631	7%	2021	Inclusive	MMM	C	6221 142 461 329 ZZZZ 11
Alteration, amendment or cancellation of a General Plan, amendment of an approved layout plan, phasing of development, closure of public places	3,780	4,045	7%	4,328	7%	4,631	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11
Amendment of the Scheme Boundaries and written Scheme	3,198	3,422	7%	3,661	7%	3,918	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11
Application for registration and cancellation of servitudes	1,516	1,622	7%	1,736	7%	1,857	7%	2021	Inclusive	MMM	C	6212 142 461 029 ZZZZ 11
Issuing of a certificate for registration of subdivisions, consolidation and extension of period for registration of plans with SG and extension of approval periods for all town planning applications	637	682	7%	729	7%	780	7%	2021	Inclusive	MMM	C	6221 142 461 529 ZZZZ 11
Issuing of zoning certificate	162	173	7%	185	7%	198	7%	2021	Inclusive	MMM	C	6221 142 461 629 ZZZZ 11
Amendment of the SDF	2,907	3,110	7%	3,328	7%	3,561	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11
All charges on applications are per property												
Penalties for landuse violations = value of x 6 of property rates.												
Township establishment be levied at full rates and taxes, will apply from date of advertisement in the Government Gazette												

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: LAND USE												
DIVISION : BUILDING ZONE CONTROL												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
HOARDING PERMITS												
Hoarding												
permits (per week / m²)	21	22	7%	23	7%	25	7%	2021	Inclusive	MMM	C	6222 106 010 014 ZZZZ 11
BUILDING PLAN FEES												
Building Plans: (New work, Additions, as built etc) 0,1m² to 3000m² (sliding Scale)	R21.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R1 516 for residential and R3 487 for all others per Building Plan submitted and a maximum fee of (3 000m²x R21/m²)=R63 000.00	R22.00 per m² or part thereof for building plans from 0, 1- 3000m² with a minimum fee R1 622for residential and R3731 for all others per Building Plan submitted and a maximum fee of (3 000m²x R22/m²)=R66 000.00	7%	R23.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R1 735 for residential and R3992 for all others per Building Plan submitted and a maximum fee of (3 000m²x R23/m²)=R69 000.00	7%	R25.00 per m² or part thereof for building plans from 0, 1- 3000m² with a minimum fee R1856 for residential and R4271 for all others per Building Plan submitted and a maximum fee of (3 000m²x R25/m²)=R75 000.00	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
3001 m² to 10000 m²	R 61 560.00 plus R13/m² or part thereof for the remaining building area exceeding 3000m² up to 10000m² per building plan submitted and a maximum fee of R152 280.00 per building plan submitted	R 65 869.00 plus R13.90/m² or part thereof for the remaining building area exceeding 3000m² up to 10000m² per building plan submitted and a maximum fee of R162 940.00 per building plan submitted	7%	R 70 480.00 plus R14.88/m² or part thereof for the remaining building area exceeding 3000m² up to 10000m² per building plan submitted and a maximum fee of R174 345.00 per building plan submitted	7%	R 75 414.00 plus R15.90/m² or part thereof for the remaining building area exceeding 3000m² up to 10000m² per building plan submitted and a maximum fee of R186 549.50 per building plan submitted	7%	2021	Inclusive	MMM	C	

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: LAND USE												
DIVISION : BUILDING ZONE CONTROL												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
10001 m² and above (No limit) and (sliding Scale)	R152 064.00 plus R10/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	R153 118.00 plus R11/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	7%	R163 836 plus R12/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	7%	R175 304.00 plus R13/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Internal alterations	R1 388 for single dwelling per erf or units and R3 217 for all others	R1485 for single dwelling per erf or units and R3442 for all others	7%	R1588 for single dwelling per erf or units and R3683 for all others	7%	R1699 for single dwelling per erf or units and R3940 for all others	7%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, 1977 of 103, as amended per erf or unit in a complex for all others (industrial, shops, factories, offices etc) per application per month	1,420	1,520	7%	1,626	7%	1,740	7%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
	2,394	2,562	7%	2,741	7%	2,933	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11

Extension of building plan validity period, provided there is no change on the building plans and relevant applicable legislation. Within validity period. Extension to be valid for the next 12 months	25% of the original building plan fees paid	26% of the original building plan fees paid	7%	27% of the original building plan fees paid	7%	28% of the original building plan fees paid	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Extension of building plan validity period, provided there is no change on the building plan and relevant applicable legislation. Within 12 Months after expiry. Extension to be valid for the next 12 months	50% of the original building plan fees paid	53% of the original building plan fees paid	7%	56% of the original building plan fees paid	7%	59% of the original building plan fees paid	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Re-Inspection	351	375	7%	402	7%	430	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Permit for minor building works	351	375	7%	402	7%	430	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Cell phone masts, radio masts, television masts	2,393	2,560	7%	2,739	7%	2,931	7%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Mass Contracted low cost housing projects funded by means of National ca	72	78	7%	83	7%	89	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Application for demolition: Residential (per unit)	509	544	7%	583	7%	623	7%	2021	Inclusive	MMM	C	6222 142 093 029 ZZZZ 11
Application for demolition, Business, shops, Industrial and all others (per unit)	1,176	1,258	7%	1,346	7%	1,440	7%	2021	Inclusive	MMM	C	6222 142 093 029 ZZZZ 11
Certificate of Occupancy (per unit)	0-150m² = R2 339	0-150m² = R2502	7%	0-150m² = R2677	7%	0-150m² = R2689	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZ 11
	150-500m² = R2792	150-500m² = R2987	7%	150-500m² = R3196	7%	150-500m² = R3420	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZ 11
	500-1000m² = R3	3,670	7%	3,927	7%	4,202	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZ 11
	1000-5000m² = R7 975	7,980	7%	8,539	7%	9,136	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZ 11
	5000 & more = R15 822	16,929	7%	18,114	7%	19,382	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZ 11

Permission to occupy/use a building (Temporary occupancy, per unit)	0-150m² =R968	968	7%	1,036	7%	1,108	7%	2021	Inclusive	MMM	C	6222 142 459 029 <u>ZZZZ</u> 11
	150-500m² = R1 855	1,856	7%	1,986	7%	2,125	7%	2021	Inclusive	MMM	C	6222 142 459 029 <u>ZZZZ</u> 11
	500-1000m² = R2 378	2,379	7%	2,546	7%	2,724	7%	2021	Inclusive	MMM	C	6222 142 459 029 <u>ZZZZ</u> 11
	1000-5000m² =R3 267	3,269	7%	3,498	7%	3,743	7%	2021	Inclusive	MMM	C	6222 142 459 029 <u>ZZZZ</u> 11
	5000 & more = R7 841	7,846	7%	8,395	7%	8,983	7%	2021	Inclusive	MMM	C	6222 142 459 029 <u>ZZZZ</u> 11
Boudary wall	351	375	7%	402	7%	430	7%	2021	Inclusive	MMM	C	6222 142 454 129 <u>ZZZZ</u> 11
Swimming pool	351	375	7%	402	7%	430	7%	2021	Inclusive	MMM	C	6222 142 454 129 <u>ZZZZ</u> 11
Carport submitted per 40 m² or part thereof	351	375	7%	402	7%	430	7%	2021	Inclusive	MMM	C	6222 142 454 129 <u>ZZZZ</u> 11
		-	7%	-	7%	-	7%	2021				
Issuing of building plan approval confirmation letters to Land surveyors	725	776	7%	830	7%	888	7%	2021	Inclusive	MMM	C	6222 142 454 129 <u>ZZZZ</u> 11
Fuel Tanks above and underground (per tank)	3,625	3,879	7%	4,151	7%	4,441	7%	2021	Inclusive	MMM	C	6222 142 454 129 <u>ZZZZ</u> 11
Septic tanks and french drain	319	341	7%	365	7%	391	7%	2021	Inclusive	MMM	C	6222 142 454 129 <u>ZZZZ</u> 11
Building Clearance Certificate (change of property ownership)	1,740	1,862	7%	1,992	7%	2,132	7%	2021	Inclusive	MMM	C	6222 142 454 129 <u>ZZZZ</u> 11
List of Building Plans												
Sale of photocopies per A0	321	168	7%	180	7%	192	7%	2021	Inclusive	MMM	C	6222 142 451 029 <u>ZZZZ</u> 11
Sale of photocopies per A1	178	88	7%	94	7%	101	7%	2021	Inclusive	MMM	C	6222 142 451 029 <u>ZZZZ</u> 11
Sale of photocopies per A3	NEW	10	7%	11	7%	11	7%	2021	Inclusive	MMM	C	6222 142 451 029 <u>ZZZZ</u> 11
Sale of photocopies per A4	5	5	7%	5	7%	6	7%	2021	Inclusive	MMM	C	6222 142 451 029 <u>ZZZZ</u> 11

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: LAND USE												
DIVISION : ENFORCEMENT (ILLEGAL LAND USE)												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE VOTE NO.
Residential illegally used as a Student House	R13 068 for first month plus R3 267 additional every month thereafter	R13 982.76 for first month plus R3 495.69 additional every month thereafter	7%	R14 960.80 for first month plus R3 740.40 additional every month thereafter	7%	R16 008.05 for first month plus R4 002.30 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used a Guest House	R13 068 for first month plus R3 267 additional every month thereafter	R13 982.76 for first month plus R3 495.69 additional every month thereafter	7%	R14 960.80 for first month plus R3 740.40 additional every month thereafter	7%	R16 008.05 for first month plus R4 002.30 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used as a Business (offices, consulting rooms)	R16 335 for first month plus R3 267 every month thereafter	R17 478.45 for first month plus R3 495.69 every month thereafter	7%	R18 701.90 for first month plus R3 740.40 every month thereafter	7%	R20 011.00 for first month plus R4 002.30 every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used as Business (illegal tuckshop)	R13 068 for first month plus R3 267 additional every month thereafter	R13 982.76 for first month plus R3 495.69 additional every month thereafter	7%	R14 960.80 for first month plus R3 740.40 every month thereafter	7%	R16 008.10 for first month plus R4 002.30 every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used as Business (dentistry , hairsalon, vetenary services, Courier , any other business activity)	R13 068 for first month plus R3 267 additional every month thereafter	R13 982.76 for first month plus R3 495.69 additional every month thereafter	7%	R14 960.80 for first month plus R3 740.40 every month thereafter	7%	R16 008.10 for first month plus R4 002.30 every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used as Motor Dealership	R26 136 for first month plus R13 068 for every other month thereafter	R27 965.52 for first month plus R13 982.76 additional every month thereafter	7%	R29 923.10 for first month plus R14 961.55 additional every month thereafter	7%	R32 017.70 for first month plus R16 008.90 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11

Residential illegally used as Courier services	R19 602 for the first month plus R3 267 every month thereafter.	R20 974.14 for the first month plus R3 495.69 additional every month thereafter.	7%	R22 441.70 for first month plus R3 740.40 additional every month thereafter	7%	R24 012.60 for first month plus R4 002.30 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11
Residential illegally used as Real Estate Agency	R19 602 for the first month plus R3 267 every month thereafter.	R20 974.14 for the first month plus R3 495.69 additional every month thereafter.	7%	R24 013.30 for first month plus R3 740.40 additional every month thereafter	7%	R25 694.20 for first month plus R4 002.30 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11
Residential illegally used as a crèche	R 3 920 for first month plus R1 960 for every month thereafter.	R4 194.40 for the first month plus R2097.20 additional every month thereafter.	7%	R4 488.00 for first month plus R2 244.00 additional every month thereafter	7%	R4 802.20 for first month plus R2 401.10 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11
Residential used for mechanical workshop , spray painting	R5 227 for the first month plus R1 960 for every month thereafter.	R5 592.89 for the first month plus R2097.20 additional for every month thereafter	7%	R5 984.40 for first month plus R2 244.00 additional every month thereafter	7%	R6 403.30 for first month plus R2 401.10 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11
Noise Disturbance in Residential Area	R 3 920 if proof can be provided	R4 194.40 if proof can be provided	7%	R4 488.00 if proof can be provided	7%	R4 802.20 if proof can be provided	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11
General Non Compliance with the Town Planning Scheme	R13 068 for first month plus R3 267 additional every month thereafter	R13 982.76 for first month plus R3495.69 additional every month thereafter	7%	R14 960.80 for first month plus R3740.40 additional every month thereafter	7%	R16 008.00 for first month plus R4 002.30 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11
Land illegally used for light industrial	R19 602 for the first month plus R3 267 every month thereafter.	R20 974.14 for the first month plus R3 495.69 additional every month thereafter.	7%	R22 442.30 for first month plus R3 740.40 additional every month thereafter	7%	R24 013.30 for first month plus R4 002.30 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZ 11

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: GEOGRAPHICAL INFORMATION SERVICES												
DIVISION : DATA COMPILATION												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
PRINTING OF MAPS												
A0	265	168	-37%	180	7%	192	7%	2021	Inclusive	MMM	C	62-41 New vote no
A1	178	88	-51%	94	7%	101	7%	2021	Inclusive	MMM	C	62-41 New vote no
A2	88	50	-43%	54	7%	57	7%	2021	Inclusive	MMM	C	62-41 New vote no
A3	9	10	11%	11	7%	11	7%	2021	Inclusive	MMM	C	62-41 New vote no
A4	5	5	0%	5	0%	6	3%	2021	Inclusive	MMM	C	62-41 New vote no

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: FRESH PRODUCE MARKET												
DIVISION : ADMIN, FINANCE AND BUSINESS OPERATIONS												
	PLEASE NOTE SOME OF THESE TARIFFS ARE IN CENT AND CAN'T BE CONVERTED TO RAND !!!											
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
HIRE OF HANDLING EQUIPMENT												
PUSHCART	11.20	12.00	7%	12.80	7%	13.70	7%	2021	Inclusive	MMM	A	6462140083015ZZZZ11
TROLLEY	14.30	15.30	7%	16.40	7%	18.00	7%	2021	Inclusive	MMM	A	6462140083015ZZZZ11
COLD STORAGE												
UP TO 20 000 CM	0.14	0.15	7%	0.16	7%	0.17	7%	2021	Inclusive	MMM	A	6462140039015ZZZZ11
20 001 - 40 000 CM	0.16	0.17	7%	0.18	7%	0.20	7%	2021	Inclusive	MMM	A	6462140039015ZZZZ11
ABOVE 40 001 CM	0.23	0.25	7%	0.26	7%	0.28	7%	2021	Inclusive	MMM	A	6462140039015ZZZZ11
BAGS, POCKETS AND OTHER :												
UP TO 15 KG	0.27	0.29	7%	0.31	7%	0.33	7%	2021	Inclusive	MMM	A	6462140039015ZZZZ11
ABOVE 15 KG	0.57	0.61	7%	0.65	7%	0.70	7%	2021	Inclusive	MMM	A	6462140039015ZZZZ11
BULK CRATES	9.53	10.20	7%	10.91	7%	11.67	7%	2021	Inclusive	MMM	A	6462140039015ZZZZ11
BULK CRATES NOT PURCHASED ON MARKET	14.06	15.04	7%	16.10	7%	17.22	7%	2021	Inclusive	MMM	A	6462140039015ZZZZ11
RIPENING				-		-						
BANANAS	2.35	2.51	7%	2.69	7%	2.88	7%	2021	Inclusive	MMM	A	6462140039015ZZZZ11
OTHER	1.05	1.12	7%	1.20	7%	1.29	7%	2021	Inclusive	MMM	A	6462140039015ZZZZ11
ADMINISTRATION				-		-		2021				
COMPUTER TIME	0.68	0.73	7%	0.78	7%	0.83	7%	2021	Inclusive	MMM	A	6461138001028ZZZZ11
AGENT PERMIT	2,993.05	3,202.56	7%	3,426.74	7%	3,666.61	7%	2021	Inclusive	MMM	A	6461106011014ZZZZ11
PHOTO COPIES	3.56	3.81	7%	4.08	7%	4.36	7%	2021	Inclusive	MMM	A	6461106011014ZZZZ11
				-		-						
PARKING	155.78	166.68	7%	178.35	7%	190.84	7%	2021	Inclusive	MMM	A	6462142450029ZZZZ11
RENT OF ACCOMMODATION				-		-						
OFFICES	80.45	86.08	7%	92.11	7%	98.55	7%	2021	Inclusive	MMM	A	6462140286015ZZZZ11
STORES	57.52	61.55	7%	65.85	7%	70.46	7%	2021	Inclusive	MMM	A	6462140286115ZZZZ11
MARKET COMMISSION	5%	5%	0%	5%	0%	5%	0%	2021	Inclusive	MMM	A	6461138062028ZZZZ11
ELECTRICITY AGENTS (PER UNIT)	3.27	3.96	21%	4.55	15%	5.01	10%	2021	Inclusive	MMM	A	6462132106015ZZZZ11
REMARKS TO THE ADJUSTMENT OF CERTAIN TARIFFS:												
MARKET COMMISSION												
Income generated from Market Commission fluctuate as price varies and is based on comparisons with other Fresh Produce Markets.												
ELECTRICITY AGENTS (PER UNIT)												
Tariff increase must be equal to increase in expenditure												

DIRECTORATE : ECONOMIC & RURAL DEVELOPMENT

SUB-DIRECTORATE : SMME - INFORMAL TRADING AREAS WITHIN MANGAUNG METROPOLITAN MUNICIPALITY

DIVISION : INFORMALL TRADE

SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?
NEW ITEM											
Hawkers Permit Fee	53	57	7%	61	7%	65	7%	2020	Included	MMM	A
Hawkers Stalls Botshabelo CBD	1,780	1,905	7%	2,038	7%	2,181	7%	2020	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: IMPLEMENTATION SUPPORT											
DIVISION: BNG PROPERTY FINANCE AND ADMINISTRATION											
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROMSION (A)/ (C)?
Photostat	1,70/page	1,82/page	7%	1,95/page	7%	2,09/page	7%	2020	Included	MMM	A
Attorneys Enquiries (House ownership status)	95,00/enquiry	101,65/enquiry	7%	108,77/enquiry	7%	116,38/enquiry	7%	2020	Included	MMM	A
File Information and Inspection	3,20/page	3,42/page	7%	3,66/page	7%	3,92/page	7%	2020	Included	MMM	A
Admin Fees (Housing Projects)	575/house	615/house	7%	658/house	7%	704/house	7%	2020	Included	MMM	A
Admin Fees (People Housing Projects)	480/house	514/house	7%	535/house	7%	572/house	7%	2020	Included	MMM	A
Stores Levy	13% of stored material	13% of stored material		13% of stored material	7%	13% of stored material		2020	Included	MMM	A
Shifting Costs (Electricity Pre-paid & Readyboard)	2,200	2,354	7%	2,519	7%	2,695	7%	2020	Included	MMM	A
Land Costs For BNG Projects	3,700	3,959	7%	4,236	7%	4,533	7%	2020	Included	MMM	A
DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: PROPERTY AND LAND MANAGEMENT											
DIVISION : LAND DISPOSAL											
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROMSION (A)/ (C)?
Building Clause Certificate	300	321	7%	343	7%	368	7%	2020	Included	MMM	A
Consent to Transfer	1,370	1,466	7%	1,569	7%	1,678	7%	2020	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: MIXED DEVELOPMENT											
DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
MONTHLY RENTALS:											
Bloemhof Flats	2,662	2,848	7%	3,047	7%	3,260	7%	2020	Included	MMM	A
Bloemhof Flats Market Related	5,528	5,915	7%	6,329	7%	6,772	7%	2020	Included	MMM	C
Erlichpark Houses	2,264	2,422	7%	2,592	7%	2,773	7%	2020	Included	MMM	A
Lente Hof	1,228	1,314	7%	1,406	7%	1,505	7%	2020	Included	MMM	A
Lourierpark	2,840	3,039	7%	3,252	7%	3,479	7%	2020	Included	MMM	A
White City Flats	1,041	1,114	7%	1,192	7%	1,275	7%	2020	Included	MMM	A
Lourierpark Market Related	3,801	4,067	7%	4,351	7%	4,656	7%	2020	Included	MMM	C
Venter/Wilson Street 1 BEDROOM	1,346	1,440	7%	1,541	7%	1,649	7%	2020	Included	MMM	A
Venter/Wilson Street 2 BEDROOM	1,465	1,567	7%	1,677	7%	1,794	7%	2020	Included	MMM	A
Omega Service Centre	230	246	7%	263	7%	282	7%	2020	Included	MMM	C
Stillerus Barchellor	569	609	7%	651	7%	697	7%	2020	Included	MMM	C
stillerus 1 Bedroom	786	841	7%	900	7%	963	7%	2020	Included	MMM	C
Grassland Plot 6	447	478	7%	511	7%	547	7%	2020	Included	MMM	A
Grassland Plot 6/1	644	689	7%	737	7%	789	7%	2020	Included	MMM	A
Grassland Plot 7	970	1,038	7%	1,111	7%	1,188	7%	2020	Included	MMM	A
Grassland Plot 10	712	762	7%	815	7%	872	7%	2020	Included	MMM	A
Grassland Plot 12	658	704	7%	754	7%	806	7%	2020	Included	MMM	A
Grassland Plot 26	1,056	1,130	7%	1,209	7%	1,293	7%	2020	Included	MMM	A
Rondebeck PLOT 26	1,106	1,184	7%	1,267	7%	1,355	7%	2020	Included	MMM	A
Grassland Plot 28	769	822	7%	880	7%	942	7%	2020	Included	MMM	A
Grassland Plot 42	689	737	7%	789	7%	844	7%	2020	Included	MMM	A
Grassland Plot 43	697	746	7%	799	7%	854	7%	2020	Included	MMM	A
Grassland Plot 45	676	723	7%	774	7%	828	7%	2020	Included	MMM	A
Grassland Plot 47c	728	779	7%	833	7%	892	7%	2020	Included	MMM	A
Grassland Plot 49	938	1,004	7%	1,074	7%	1,149	7%	2020	Included	MMM	A
Grassland Plot 61	861	922	7%	986	7%	1,055	7%	2020	Included	MMM	A

Grassland Plot 65	532	569	7%	609	7%	652	7%	2020	Included	MMM	A
Grassland Plot 68/1	666	712	7%	762	7%	815	7%	2020	Included	MMM	A
Grassland Plot 70	679	726	7%	777	7%	831	7%	2020	Included	MMM	A
Grassland Plot 72	223	239	7%	256	7%	274	7%	2020	Included	MMM	A
Grassland Plot 74	747	799	7%	855	7%	915	7%	2020	Included	MMM	A
Grassland Plot 78	268	287	7%	307	7%	329	7%	2020	Included	MMM	A
Grassland Plot 80	867	928	7%	993	7%	1,062	7%	2020	Included	MMM	A
Grassland Plot 81	729	780	7%	835	7%	894	7%	2020	Included	MMM	A
Grassland Plot 82	816	874	7%	935	7%	1,000	7%	2020	Included	MMM	A
Grassland Plot 83	629	673	7%	721	7%	771	7%	2020	Included	MMM	A
Grassland Plot 84	676	723	7%	774	7%	828	7%	2020	Included	MMM	A
Grassland Plot 85	460	492	7%	526	7%	563	7%	2020	Included	MMM	A
Grassland Plot 86	629	673	7%	721	7%	771	7%	2020	Included	MMM	A
Grassland Plot 87	629	673	7%	721	7%	771	7%	2020	Included	MMM	A
Grassland Plot 99	609	652	7%	697	7%	746	7%	2020	Included	MMM	A
Grassland Plot 101	735	787	7%	842	7%	901	7%	2020	Included	MMM	A
Grassland Plot 102	657	703	7%	752	7%	805	7%	2020	Included	MMM	A
Grassland Plot 104	697	746	7%	799	7%	854	7%	2020	Included	MMM	A
Grassland Plot 106	712	762	7%	815	7%	872	7%	2020	Included	MMM	A
Grassland Plot 109	616	659	7%	706	7%	755	7%	2020	Included	MMM	A
Grassland Plot 115	712	762	7%	815	7%	872	7%	2020	Included	MMM	A
Grassland Plot 116	742	794	7%	850	7%	910	7%	2020	Included	MMM	A
Grassland Plot 132	642	687	7%	735	7%	787	7%	2020	Included	MMM	A
Grassland Plot 133	822	880	7%	941	7%	1,007	7%	2020	Included	MMM	A
Grassland Plot 134	657	703	7%	752	7%	805	7%	2020	Included	MMM	A
Grassland Plot 139	223	239	7%	256	7%	274	7%	2020	Included	MMM	A
Rodenbeck Plot 3/270	731	782	7%	837	7%	895	7%	2020	Included	MMM	A
Andries Pretorius Str. 1	719	770	7%	823	7%	881	7%	2020	Included	MMM	A
Naval Hill Pump Station House	1,700	1,818	7%	1,946	7%	2,082	7%	2020	Included	MMM	A
Union Road 26 - Hamilton Park	1,344	1,438	7%	1,539	7%	1,647	7%	2020	Included	MMM	A
Petra Quarry House	1,582	1,693	7%	1,811	7%	1,938	7%	2020	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: MIXED DEVELOPMENT											
DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PREVIOUS	VAT	AUTHORITY	ORDER OF
Union Road 2 (A Nathan S/ Pool)	1,496	1,601	7%	1,713	7%	1,833	7%	2020	Included	MMM	A
Stadion Swimming Pool	1,755	1,878	7%	2,009	7%	2,150	7%	2020	Included	MMM	A
Union Road 4	2,129	2,279	7%	2,438	7%	2,609	7%	2020	Included	MMM	A
Welvaart Dwelling	2,152	2,302	7%	2,464	7%	2,636	7%	2020	Included	MMM	A
Maselspoort No. 15	1,301	1,392	7%	1,489	7%	1,593	7%	2020	Included	MMM	A
Maselspoort No. 16	1,301	1,392	7%	1,489	7%	1,593	7%	2020	Included	MMM	A
Maselspoort No. 17	1,301	1,392	7%	1,489	7%	1,593	7%	2020	Included	MMM	A
Maselspoort No. 18	1,322	1,415	7%	1,514	7%	1,620	7%	2020	Included	MMM	A
First Avenue no. 10	1,483	1,587	7%	1,698	7%	1,817	7%	2020	Included	MMM	A
Sarel Cillierstraat 7	2,668	2,855	7%	3,055	7%	3,269	7%	2020	Included	MMM	A
Hillside Plot 18A	4,244	4,541	7%	4,859	7%	5,199	7%	2020	Included	MMM	A
Hillside Plot 18B	3,601	3,853	7%	4,123	7%	4,412	7%	2020	Included	MMM	A
Plot 8 Bainsvlei	1,340	1,434	7%	1,534	7%	1,641	7%	2020	Included	MMM	A
Plot 2 Sonskyn	1,743	1,865	7%	1,996	7%	2,135	7%	2020	Included	MMM	A
Zoo house (Kingsway)	1,505	1,611	7%	1,723	7%	1,844	7%	2020	Included	MMM	A
Church Street 271A	1,524	1,631	7%	1,745	7%	1,867	7%	2020	Included	MMM	A
Church Street 271B	1,524	1,631	7%	1,745	7%	1,867	7%	2020	Included	MMM	A
Church Street 271C	1,524	1,631	7%	1,745	7%	1,867	7%	2020	Included	MMM	A
Boyden Observatory House No. 2	812	869	7%	930	7%	995	7%	2020	Included	MMM	A
Boyden Observatory House No. 3	1,046	1,119	7%	1,197	7%	1,281	7%	2020	Included	MMM	A
Boyden Observatory House No. 5	934	999	7%	1,069	7%	1,144	7%	2020	Included	MMM	A
Kirby Court 1 - A Pretorius St	1,095	1,171	7%	1,253	7%	1,341	7%	2020	Included	MMM	A
Kirby Court 2 - A Pretorius St	1,095	1,171	7%	1,253	7%	1,341	7%	2020	Included	MMM	A
Kirby Court 3 - A Pretorius St	610	653	7%	699	7%	748	7%	2020	Included	MMM	A
Krausestraat No. 91	1,466	1,569	7%	1,678	7%	1,796	7%	2020	Included	MMM	A
Krausestraat No. 93	1,466	1,569	7%	1,678	7%	1,796	7%	2020	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: MIXED DEVELOPMENT											
DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Selbourne 94 Flat No. 1	1,166	1,248	7%	1,335	7%	1,429	7%	2020	Included	MMM	A
Selbourne 94 Flat No. 2	1,166	1,248	7%	1,335	7%	1,429	7%	2020	Included	MMM	A
Selbourne 94 Flat No. 3	1,166	1,248	7%	1,335	7%	1,429	7%	2020	Included	MMM	A
Selbourne 94 Flat No. 4	1,166	1,248	7%	1,335	7%	1,429	7%	2020	Included	MMM	A
Selbourne 94 Flat No. 5	1,166	1,248	7%	1,335	7%	1,429	7%	2020	Included	MMM	A
Selbourne 94 Flat No. 6	1,060	1,134	7%	1,214	7%	1,299	7%	2020	Included	MMM	A
Selbourne 94 Flat No. 7	1,272	1,361	7%	1,457	7%	1,559	7%	2020	Included	MMM	A
Selbourne 94 Flat No. 8	1,060	1,134	7%	1,214	7%	1,299	7%	2020	Included	MMM	A
Selbourne Avenue 88	1,014	1,085	7%	1,161	7%	1,243	7%	2020	Included	MMM	A
Selbourne Avenue 90	1,117	1,195	7%	1,279	7%	1,368	7%	2020	Included	MMM	A
Selbourne Avenue 92	1,117	1,195	7%	1,279	7%	1,368	7%	2020	Included	MMM	A
Fontein Street 49	1,059	1,133	7%	1,212	7%	1,297	7%	2020	Included	MMM	A
Fontein Street 51	963	1,030	7%	1,102	7%	1,179	7%	2020	Included	MMM	A
Fontein Street 53	965	1,033	7%	1,105	7%	1,182	7%	2020	Included	MMM	A
Fontein Street 55	965	1,033	7%	1,105	7%	1,182	7%	2020	Included	MMM	A
Fontein Street 57	1,059	1,133	7%	1,212	7%	1,297	7%	2020	Included	MMM	A
Fontein Street 59	961	1,028	7%	1,100	7%	1,177	7%	2020	Included	MMM	A
Fontein Street 61	961	1,028	7%	1,100	7%	1,177	7%	2020	Included	MMM	A
Fontein Street 63	844	904	7%	967	7%	1,035	7%	2020	Included	MMM	A
Fontein Street 63A	844	904	7%	967	7%	1,035	7%	2020	Included	MMM	A
Fontein Street 65	827	885	7%	946	7%	1,013	7%	2020	Included	MMM	A
Fontein Street 65A	844	904	7%	967	7%	1,035	7%	2020	Included	MMM	A
Fontein Street 67	844	904	7%	967	7%	1,035	7%	2020	Included	MMM	A
Fontein Street 67A	844	904	7%	967	7%	1,035	7%	2020	Included	MMM	A
Fontein Street 69	768	821	7%	879	7%	941	7%	2020	Included	MMM	A
Fontein Street 69A	844	904	7%	967	7%	1,035	7%	2020	Included	MMM	A
De Houtmans Str. Flat 1	1,461	1,563	7%	1,673	7%	1,790	7%	2020	Included	MMM	A
De Houtmans Str. Flat 3	1,461	1,563	7%	1,673	7%	1,790	7%	2020	Included	MMM	A
De Houtmans Str. Flat 5	1,461	1,563	7%	1,673	7%	1,790	7%	2020	Included	MMM	A
De Houtmans Str. Flat 7	1,461	1,563	7%	1,673	7%	1,790	7%	2020	Included	MMM	A
De Houtmans Str. Flat 9	1,461	1,563	7%	1,673	7%	1,790	7%	2020	Included	MMM	A
De Houtmans Str. Flat 11	1,461	1,563	7%	1,673	7%	1,790	7%	2020	Included	MMM	A
De Houtmans Str. Flat 13	1,461	1,563	7%	1,673	7%	1,790	7%	2020	Included	MMM	A
De Houtmans Str. Flat 15	1,461	1,563	7%	1,673	7%	1,790	7%	2020	Included	MMM	A

Jan v. Riebeeck str. 78	938	1,004	7%	1,074	7%	1,150	7%	2020	Included	MMM	A
Klopper Street 19	3,227	3,453	7%	3,695	7%	3,953	7%	2020	Included	MMM	A
Klopper Street 23	1,385	1,482	7%	1,586	7%	1,697	7%	2020	Included	MMM	A
SILVER/DARK CITY	214	229	7%	246	7%	263	7%	2020	Included	MMM	A
ABDURAMAN	269	287	7%	307	7%	329	7%	2020	Included	MMM	A
ADAM SMALL	214	229	7%	245	7%	262	7%	2020	Included	MMM	A
ALBERT SCHWEITZER	256	274	7%	293	7%	314	7%	2020	Included	MMM	A
ALPHA	388	415	7%	444	7%	475	7%	2020	Included	MMM	A
DALY	256	274	7%	293	7%	314	7%	2020	Included	MMM	A
DESIDIARIUS	256	274	7%	293	7%	314	7%	2020	Included	MMM	A
DEVIS	269	287	7%	307	7%	329	7%	2020	Included	MMM	A
DR. BELCHER 123-165	262	281	7%	301	7%	322	7%	2020	Included	MMM	A
DR BELCHER 175-185	256	274	7%	293	7%	314	7%	2020	Included	MMM	A
EINSTEIN	256	274	7%	293	7%	314	7%	2020	Included	MMM	A
GALELIO	259	278	7%	297	7%	318	7%	2020	Included	MMM	A
HEATHERDALE	226	242	7%	259	7%	277	7%	2020	Included	MMM	A
HILLCREST	266	284	7%	304	7%	325	7%	2020	Included	MMM	A
JOE SOLOM	217	232	7%	248	7%	265	7%	2020	Included	MMM	A
KAREL BOTMAN	214	229	7%	245	7%	262	7%	2020	Included	MMM	A
KONSTATYN	272	291	7%	311	7%	333	7%	2020	Included	MMM	A
KONSTATYN	275	294	7%	314	7%	336	7%	2020	Included	MMM	A
LEKAY	262	281	7%	301	7%	322	7%	2020	Included	MMM	A
MURISON	269	287	7%	307	7%	329	7%	2020	Included	MMM	A
NADIA	274	293	7%	314	7%	336	7%	2020	Included	MMM	A
OMEGA CARETAKER	1,038	1,110	7%	1,188	7%	1,271	7%	2020	Included	MMM	A
PARISH	269	287	7%	307	7%	329	7%	2020	Included	MMM	A
PETER EWERTSE	256	274	7%	293	7%	314	7%	2020	Included	MMM	A
PLATO	262	281	7%	301	7%	322	7%	2020	Included	MMM	A
REENBOOG	168	180	7%	192	7%	206	7%	2020	Included	MMM	A
SOCRATES	256	274	7%	293	7%	314	7%	2020	Included	MMM	A
BROOKS 53-64 & 94-98	256	274	7%	293	7%	314	7%	2020	Included	MMM	A
Municipal Flats - Dewetsdorp WAGA-BETJIE	1,037	1,109	7%	1,187	7%	1,270	7%	2020	Included	MMM	A
Municipal Houses - Wepener	1,515	1,621	7%	1,735	7%	1,856	7%	2020	Included	MMM	A

DIRECTORATE: ENGINEERING SERVICES											
SUB-DIRECTORATE: ROADS AND STORMWATER											
DIVISION: MAINTENANCE											
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
i) Motor vehicle dished entrance 4m Wide to new even - no charge	Quotation	Quotation		Quotation		Quotation		2020	Included	2020/21	INCL
ii) Kerbing in place of dished entrance.	Quotation	Quotation		Quotation		Quotation		2020	Included	2020/21	INCL
iii) 150mm Stormwater pipe across side walk [First pipe free of charge]	Quotation	Quotation		Quotation		Quotation		2020	Included	2020/21	INCL
iv) Entrance slabs	947	1,014	7%	1,085	7%	1,161	7%	2020	Included	2020/21	INCL
v) Repair trenches across streets	947	1,014	7%	1,085	7%	1,161	7%	2020	Included	2020/21	INCL
v) Repair trenches and holes in tiled sidewalks [600mm]	939	1,004	7%	1,075	7%	1,150	7%	2020	Included	2020/21	INCL
vi) Repair trenches and holes in tiled sidewalks [380mm]	991	1,061	7%	1,135	7%	1,214	7%	2020	Included	2020/21	INCL
vii) Minimum charged under items v, vi & vii	1,981	2,120	7%	2,268	7%	2,427	7%	2020	Included	2020/21	INCL
C. GRADING	-	-	7%	-	7%	-	7%				
i) Grading of soccer fields	3,076	3,291	7%	3,522	7%	3,768	7%	2020	Included	2020/21	INCL
DIRECTORATE: ENGINEERING SERVICES											
SUB-DIRECTORATE: WATER AND SANITATION											
DIVISION: SANITATION											
SEWAGE PURIFICATION											
Permit for obtaining sewage sludge	1,755	1,877	7%	2,009	7%	2,149	7%	2020	Included	2020/21	INCL
Lab Analyses	783	837	7%	896	7%	959	7%	2020	Included	2020/21	INCL
Industrial Effluent per m3	2	2	7%	2	7%	2	7%	2020	Included	2020/21	INCL
Purified Sewage Water per m3	2	2	7%	2	7%	2	7%	2020	Included	2020/21	INCL
SEWAGE CONNECTIONS	-	-		-		-					
Short Connection	24,833	26,571	7%	28,431	7%	30,421	7%	2020	Included	2020/21	INCL
Long Connection	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	2020	Included	2020/21	
VACUUM SERVICES											
Vacuum Services: Per removal or part thereof and if more than 6000 litres then 27.95 per additional 1000 litre	711	760	7%	814	7%	871	7%	2020	Included	2020/21	INCL

DIRECTORATE: ENGINEERING SERVICES											
SUB-DIRECTORATE: WATER AND SANITATION											
DIVISION: WATER DEMAND MANAGEMENT											
Water Connections											
15 mm	12,724	13,615	7%	14,568	7%	15,587	7%	2020	Included	2020/21	INCL
20 mm	15,914	17,028	7%	18,220	7%	19,496	7%	2020	Included	2020/21	INCL
Meter size exceeding 25 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	2020	Included	2020/21	INCL
Testing of water meter											
15, 20 & 25 mm	1,439	1,539	7%	1,647	7%	1,763	7%	2020	Included	2020/21	INCL
40 mm	4,155	4,446	7%	4,757	7%	5,090	7%	2020	Included	2020/21	INCL
50 mm	4,243	4,540	7%	4,857	7%	5,197	7%	2020	Included	2020/21	INCL
80 mm	4,899	5,242	7%	5,609	7%	6,001	7%	2020	Included	2020/21	INCL
100 mm	5,345	5,719	7%	6,119	7%	6,547	7%	2020	Included	2020/21	INCL
150 mm	5,567	5,957	7%	6,374	7%	6,820	7%	2020	Included	2020/21	INCL
Meter size exceeding 200 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Included	2020/21	INCL
Removal of Water Meters											
15, 20 & 25 mm	2,172	2,324	7%	2,487	7%	2,661	7%	2020	Included	2020/21	INCL
Meter size exceeding 40 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Included	2020/21	INCL
Reconnection of Water: Urban Areas											
15, 20 & 25 mm	1,198	1,282	7%	1,372	7%	1,468	7%	2020	Included	2020/21	INCL
Meter size exceeding 40 mm	13,900	14,873	7%	15,914	7%	17,028	7%	2020	Included	2020/21	INCL
Reconnection of Water: Peri-Urban Areas	-	-	-	-	-	-	-	-	-	-	-
15, 20 & 25 mm	1,760	1,883	7%	2,015	7%	2,156	7%	2020	Included	2020/21	INCL
Meter size exceeding 40 mm	17,864	19,114	7%	20,452	7%	21,884	7%	2020	Included	2020/21	INCL
Reinstatement of Supply due to Tampering	-	-	-	-	-	-	-	-	-	-	-
15, 20 & 25 mm	8,631	9,235	7%	9,882	7%	10,573	7%	2020	Included	2020/21	INCL
Meter size exceeding 40 mm	42,218	45,173	7%	48,335	7%	51,718	7%	2020	Included	2020/21	INCL
Reinstatement of Supply Following Discontinuation	-	-	-	-	-	-	-	-	-	-	-
15, 20 & 25 mm	7,634	8,169	7%	8,741	7%	9,352	7%	2020	Included	2020/21	INCL
Meter size exceeding 40 mm	37,347	39,961	7%	42,758	7%	45,751	7%	2020	Included	2020/21	INCL

Penalty on illegal water connection	-			-		-					
15, 20 & 25 mm	15,219	16,285	7%	17,425	7%	18,645	7%	2020	Included	2020/21	INCL
Meter size exceeding 40 mm	24,701	26,430	7%	28,281	7%	30,260	7%	2020	Included	2020/21	INCL
Pressure Test for Private Consumers	1,212	1,297	7%	1,388	7%	1,485	7%	2020	Included	2020/21	INCL
Opening and Closing of Stopcock for Private Consumers	2,416	2,585	7%	2,766	7%	2,960	7%	2020	Included	2020/21	INCL
Penalty on closing valves without Municipal permission	-			-		-					
50 to 200mm	14,172	15,164	7%	16,225	7%	17,361	7%	2020	Included	2020/21	INCL
250 to 450mm	42,516	45,492	7%	48,676	7%	52,084	7%	2020	Included	2020/21	INCL
500mm and more	85,030	90,982	7%	97,351	7%	104,165	7%	2020	Included	2020/21	INCL
Penalty for using Municipal Fire Hydrants without permission	-			-		-					
50mm and more	30,418	32,547	7%	34,825	7%	37,263	7%	2020	Included	2020/21	INCL
Penalty for breaking Municipal mainlines	-			-		-					
15, 20 & 25 mm	6,591	7,053	7%	7,546	7%	8,075	7%	2020	Included	2020/21	INCL
40, 50 & 75 mm	18,456	19,748	7%	21,130	7%	22,609	7%	2020	Included	2020/21	INCL
90, 100 & 110 mm	23,729	25,390	7%	27,167	7%	29,069	7%	2020	Included	2020/21	INCL
150mm and more	35,593	38,085	7%	40,751	7%	43,603	7%	2020	Included	2020/21	INCL

DIRECTORATE: WASTE AND FLEET MANAGEMENT											
DIVISION: LANDFILL SITE MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Landfill Site Disposal Fees											
Disposal of general and non-hazardous solid waste by Mangaung Residents up to 500kg											
Disposal of general and non-hazardous Solid waste by Mangaung Residents in excess of 500 kg	109	117	7%	125	7%	134	7%	2020	Included	Council Resolution	
Disposal of general and non-hazardous solid waste by Mangaung City Contractors and businesses	220	235	7%	252	7%	270	7%	2020	Included	Council Resolution	
Disposal of clean compostable garden refuse by Mangaung City Residents											
Disposal of clean compostable garden refuse by Mangaung City Contractors in excess of 500 kg	109	117	7%	125	7%	134	7%	2020	Included	Council Resolution	
Disposal of general and non-hazardous solid waste by any person from outside the boundaries of Mangaung Local Municipality	264	282	7%	302	7%	323	7%	2020	Included	Council Resolution	
Clean Building Rubble (less than 300mm) in diameter											
Soil usable as cover material (at site supervisor discretion)											
Tyres-rim size up to 40cm diameter	45	48	7%	52	7%	55	7%	2020	Included	Council Resolution	
Tyres-rim size greater than 40cm diameter	82	88	7%	94	7%	100	7%	2020	Included	Council Resolution	
Special disposal (requires immediate burial and covering)	491	525	7%	562	7%	601	7%	2020	Included	Council Resolution	
1. Plastic refuse bags											
BFN BASIC TARIFF 1.1 & 1.2											
within 20 km radius from Bram Fisher Building as indicated on map											
1.1 Removal of standard plastic refuse bags											
Mon to Fridays	59	63	7%	68	7%	72	7%	2020	Included	Council Resolution	

R41.48 per month additional to tariff for removal of one plastic bag once per week with a minimum of 2 (two) bags (R82.96 per month per business)											
Plus R37.38 per month for each additional bag removed per week											
2. Removal of standard plastic bags on Sat, Sun and Public Holidays	25	27	7%	29	7%	31	7%	2020	Included	Council Resolution	
R15.23 per bag per removal additional to tariff (equals to R60.92/bag/month)											
Otto Bins (Equals to bags) R103.68 per month for removal of 1(one) 240 litre Otto bin once a week											
2.1 Removal of refuse from standard 240 litre OTTO bins Mondays to Fridays	104	111	7%	119	7%	127	7%	2020	Included	Council Resolution	
2.2 Removal of refuse from standard 240 litre OTTO bins on Sat, Sun or Public Holidays: R56.16 per OTTO Bin per removal - additional to tariff	56	60	7%	64	7%	69	7%	2020	Included	Council Resolution	
3. SPRICOS (Equals 20 bags)								2020	Included		
R224.64 per month for removal of 1(one) cubic metre container once per week											
3.1 Removal of refuse from approved standard 1100 litre metal Sprico containers from Monday to Friday	225	241	7%	258	7%	276	7%	2020	Included	Council Resolution	
3.2 Removal of refuse from approved standard 1100 litre metal Sprico containers on Sat, Sun or Public Holidays R113.40.00 per sprico per removal - additional to tariff	113	121	7%	129	7%	138	7%	2020	Included	Council Resolution	
4. Removal of refuse from approved mass refuse storage areas											
R280.80 per cubic metre for each removal calculated according to the content of the refuse storage	281	301	7%	322	7%	344	7%	2020	Included	Council Resolution	
each removal calculated according to the content of the refuse storage area. With a minimum of 5 cubic metres or part thereof per removal for refuse bags refer to 1. For refuse in OTTO bins or Sprico's refer to 2 & 3											

5. Special refuse removal for businesses in terms of Reg 24 of the Bfn Regulations											
In Respect of Refuse included perishable waste, offensive waste, condemned and other damaged food stuff tariff according to the volume of the refuse	448	479	7%	513	7%	549	7%	2020	Included	Council Resolution	
A minimum charge of 2 cubic per removal											
6. OUTSIDE 20km Radius BUT within municipal boundaries											
BFN BASIC TARIFF under 1,2,3,4, and 5 respectively within 20km radius from Bfn to Bram Fischer Building as indicated on the map attached											
plus additional tariff of R100 per increment of 10km radius Radius (as indicated on map)											
To be calculated thus:											
20km but 30km =											
Basic + 1 Ref - AOC per 10km Radius											
30km but 40km +											
Basic + 2 Ref - AOC per 10km Radius											
40km but 50km											
Basic + 3 Ref AOC per 10km Radius											
*(Ref - AOC per 10km Radius											
7. OUTSIDE Mangaung Local Municipal boundaries											
DOMESTIC REFUSE REMOVAL SERVICES											
All refuse regularly generated at households, which includes as described in the Regulations in respect of Refuse											
8. Block of Flats and Town Houses (per household unit)	59	63	7%	68	7%	72	7%	2020	Included	Council Resolution	
(2) Bags per individual flat or town house removed per week.											
Plus R37.38 per month for each additional plastic bag removed per week) - additional to tariff											
9. Private dwellings and Duet-homes	59	63	7%	68	7%	72	7%	2020	Included	Council Resolution	
Five (5) bags per household). Plus R37.38 per month for each additional plastic bag removed per week.											

DIRECTORATE: WASTE AND FLEET MANAGEMENT											
DIVISION: LANDFILL SITE MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
10. Residential building at Tertiary Institutions 1 (one) bag per week resident bed unit. Plus R37.38 per month for each additional plastic bag removed per week - additional to tariff.	59	63	7%	68	7%	72	7%	2020	Included	Council Resolution	
11. Removal of refuse from specially designed and approved mass storage under item 8,9 and 10 including those situated at blocks of flats and town houses R280.80 per cubic metre for each removal calculated according to the content of the storage area with minimum of 2 cubic metre or part thereof per removal	281	301	7%	322	7%	344	7%	2020	Included	Council Resolution	
12. Removal of refuse from churches, church halls and other places of similar qualifying charitable Institutions and welfare Organizations 75% of tariff as applicable per type of container system as indicated in this schedule											
13. Removal of refuse from Martie du Plessis School and Lettie Fouche School 40% of tariff as applicable per type of container system as indicated in this schedule											
SPECIAL REMOVALS	113	121	7%	129	7%	138	7%	2020	Included	Council Resolution	
14. DOMESTIC REFUSE REMOVALS Special refuse removal service (per coupon) R101.21 per cubic metre or part thereof (minimum 46.42)											

15. DOMESTIC REFUSE REMOVAL BY PRE-PAID BAG SYSTEM	25	27	7%	29	7%	31	7%	2020	Included	Council Resolution	
Together with normal weekly service R22.22 per "coupon bag" per removal (Coupon bag = Prepaid identifiable bag for once off removal of addition refuse bags from households with an addition to normal first 5 bags per removal)											
16. REMOVAL AND DISPOSAL OF ANIMAL CARCASSES											
16.1 Small animals (per 2 coupons) (R97.20 per coupon)	194	208	7%	222	7%	238	8%	2020	Included	Council Resolution	
16.2 Large animals (per 12 coupons) (R97.20 per large coupon)	1,166	1,248	7%	1,335	7%	1,428	8%	2020	Included	Council Resolution	
17. SOLID WASTE DISPOSAL FEES											
17.1 Disposal of general and non-hazardous solid waste by Mangaung Residents for up to 500kg											
17.2 Disposal of general and non-hazardous solid waste by Mangaung Residents in excess of 500kg	98	105	7%	112	7%	120	7%	2020	Included	Council Resolution	
17.3 Disposal of general and non-hazardous solid waste by Mangaung City Contractors and businesses	199	213	7%	228	7%	244	7%	2020	Included	Council Resolution	
17.4 Disposal of clean compostable garden refuse by Mangaung City Residents			Free		Free		Free	2020	Included	Council Resolution	
17.5 Disposal of clean compostable garden refuse by Mangaung City Contractors in excess of 500kg	98	105	7%	112	7%	120	7%	2020	Included	Council Resolution	
17.6 Disposal of general and non-hazardous solid waste by any person from outside the boundaries of Mangaung Local Municipality	240	257	7%	275	7%	294	7%	2020	Included	Council Resolution	
17.7 Clean Building Rubble (less than 300mm) in diameter			Free		Free		Free	2020	Included	Council Resolution	
17.8 Soil usable as cover material (at site supervisor discretion)			Free		Free		Free	2020	Included	Council Resolution	
17.9 Tyres-rim size up to 40cm diameter	37	40	7%	42	7%	45	7%	2020	Included	Council Resolution	
17.10 Tyres-rim size greater than 40cm diameter	76	81	7%	87	7%	93	7%	2020	Included	Council Resolution	
17.11 Special disposal (requires immediate burial and covering)	448	479	7%	513	7%	549	7%	2020	Included	Council Resolution	

DIRECTORATE: NALEDI MUNICIPALITY											
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
ADMINISTRATION											
Building plan fees (New Buildings)	154	164	7%	176	7%	190	7%	2020	INCL		
Valuation Certificates	154	164	7%	176	7%	190	7%	2020	INCL		
Letter of Authority	145	155	7%	166	7%	179	7%	2020	INCL		
Objection and Appeal Costs on Valuations	154	164	7%	176	7%	190	7%	2020	INCL		
Photostats	3	3	7%	3	7%	4	7%	2020	INCL		
Faxes : Receive	6	6	7%	7	7%	7	7%	2020	INCL		
Send		-									
Posters/Placards/Advertisements, etc 30 days maximum	232	248	7%	266	7%	287	7%	2020	INCL		
Advertisement board on encroachments p/a	696	745	7%	797	7%	861	7%	2020	INCL		
Clearance Certificates	232	248	7%	266	7%	287	7%	2020	INCL		
TENDER DOCUMENT											
Tender below R500 000	769	822	7%	880	7%	950	7%	2020	INCL		
Tender above R500 000	1,233	1,319	7%	1,411	7%	1,524	7%	2020	INCL		
Proof of residence Letter	29	31	7%	33	7%	36	7%	2020	INCL		
SPORTSGROUNDS, PARKS AND CEMETERIES											
GRAVE FEES											
Per site:former towns (Dewetsdorp,Wepener & Van Stadensrust)	1,189	1,272	7%	1,361	7%	1,470	7%	2020	INCL		
Per site: Morojaneng,Qibing & Thapelong	247	264	7%	282	7%	305	7%	2020	INCL		
Double grave	2,320	2,483	7%	2,656	7%	2,869	7%	2020	INCL		
Digging of grave	1,610	1,722	7%	1,843	7%	1,990	7%	2020	INCL		
Opening of grave	1,610	1,722	7%	1,843	7%	1,990	7%	2020	INCL		
SPORTSGROUNDS					7%						
Rent sports grounds: Dewetsdorp	537	574	7%	614	7%	663	7%	2020	INCL		
Rent sports grounds: Wepener	537	574	7%	614	7%	663	7%	2020	INCL		
Rent sports grounds: Van Stadensrust	232	248	7%	266	7%	287	7%	2020	INCL		
Parks	305	326	7%	349	7%	377	7%	2020	INCL		

PROPERTIES											
CAMPS											
Cow including calf 1 - 10 per head	84	90	7%	96	7%	104	7%	2020	INCL		
Cow including calf 11 - 15 per head	99	106	7%	113	7%	122	7%	2020	INCL		
Cow including calf over 16 per head	115	123	7%	131	7%	142	7%	2020	INCL		
Horse including Colt/Foal	115	123	7%	131	7%	142	7%	2020	INCL		
Sheep including Lamb	77	82	7%	88	7%	95	7%	2020	INCL		
Goat including young Goat/Kit	77	82	7%	88	7%	95	7%	2020	INCL		
MUNICIPAL HOUSES & FLATS											
Private rental - Mc Donald and 20 Spiessstreet	1,378	1,474	7%	1,577	7%	1,703	7%	2020	INCL		
Municipal Flat	943	1,009	7%	1,079	7%	1,165	7%	2020	INCL		
Municipal House	1,378	1,474	7%	1,577	7%	1,703	7%	2020	INCL		
Sale of Land	2,900	3,103	7%	3,320	7%	3,586	7%	2020	INCL		
TECHNICAL SERVICES RATES											
General workman per hour - Supervisor	192	206	7%	220	7%	238	7%	2020	INCL		
General workman per hour	9	10	7%	11	7%	11	7%	2020	INCL		
Illegal dumping on pavement - per load	1,537	1,645	7%	1,760	7%	1,901	7%	2020	INCL		
Garden refuse removal - per load Municipal Loading	769	822	7%	880	7%	950	7%	2020	INCL		
Garden refuse removal - per load Self Loading	247	264	7%	282	7%	305	7%	2020	INCL		
Construction equipment - per hour (fuel included)	769	822	7%	880	7%	950	7%	2020	INCL		
Transport - per kilometer (load/km)	38	41	7%	44	7%	48	7%	2020	INCL		
Clearing of even with machinery - per erf per hour(min:1hour)	410	439	7%	470	7%	507	7%	2020	INCL		
Whole are - per hand per square meter (Not removal)	3	3	7%	4	7%	4	7%	2020	INCL		
Gravel											
LICENCES PER ANNUM											
Business Licences											
Business	769	822	7%	880	7%	950	7%	2020	INCL		
Formal Tuckshop	464	497	7%	531	7%	574	7%	2020	INCL		
Informal Tuckshop	232	248	7%	266	7%	287	7%	2020	INCL		
Street Hawker	160	171	7%	183	7%	197	7%	2020	INCL		
Penalty on expired licences - 10% per month for every month exceeding expiry date											

CITY HALL & OFFICES											
RENTAL TOWN HALL											
Wepener	1,943	2,079	7%	2,225	7%	2,403	7%	2020	INCL		
Qibing and Ebenhaesehoogte	566	605	7%	647	7%	699	7%	2020	INCL		
Dewetsdorp	1,943	2,079	7%	2,225	7%	2,403	7%	2020	INCL		
Morojaneng Hall	566	605	7%	647	7%	699	7%	2020	INCL		
Van Stadensrust	566	605	7%	647	7%	699	7%	2020	INCL		
Churhes	247	264	7%	282	7%	305	7%	2020	INCL		
SEWERAGE AND SANITATION											
1.Domestic houses,churches,flats & suction (Houses) - DOM	99	106	7%	113	7%	122	7%	2020	INCL		
2.Business,offices &suction - BUS	184	197	7%	211	7%	228	7%	2020	INCL		
3.School - SCH	5,136	5,496	7%	5,880	7%	6,351	7%	2020	INCL		
4.Correctional Services - CORR	4,281	4,580	7%	4,901	7%	5,293	7%	2020	INCL		
5. SAPS, Hotel & Guest House - SAP	1,926	2,061	7%	2,205	7%	2,381	7%	2020	INCL		
7.Retirement home - OLD	792	847	7%	906	7%	979	7%	2020	INCL		
8.Sport clubs,spoomet - DEPT	193	206	7%	221	7%	238	7%	2020	INCL		
REFUSE REMOVAL (Exc Vat)											
1.Domestic houses, departmental & sports clubs - DOM	78	84	7%	90	7%	97	7%	2020	INCL		
2.Business, shops, spoomet & boarding house - BUS	220	236	7%	252	7%	273	7%	2020	INCL		
3.Big business, correctional services, SAPS & hostel - BBUS	699	748	7%	800	7%	864	7%	2020	INCL		
4.Office - OFF	120	129	7%	138	7%	149	7%	2020	INCL		
5.School - SCH	438	469	7%	501	7%	541	7%	2020	INCL		
WATER CONSUMPTION (Excl Vat)											
Consumers											
Service Levy	32	34	7%	37	7%	39	7%	2020	INCL		
Service Levy - Commerce, government, sport & schools	194	208	7%	222	7%	240	7%	2020	INCL		
Per KI usage (1 - 6 KI)	-	-	7%	-	7%	0	7%	2020	INCL		
Per KI usage (7 - 30 KI)	15	16	7%	17	7%	18	7%	2020	INCL		
Per KI usage (31 - 50 KI)	15	16	7%	18	7%	19	7%	2020	INCL		
>50KI + commerce, government	17	18	7%	19	7%	21	7%	2020	INCL		

IRRIGATION		-									
Flood irrigation /cycle - Van Stadensrus	37	40	7%	42	7%	46	7%	2020	INCL		
CONNECTIONS		-									
Reconnection - 1st	374	400	7%	428	7%	463	7%	2020	INCL		
Reconnection - 2nd	899	962	7%	1,029	7%	1,112	7%	2020	INCL		
Reconnection - 3rd	1,798	1,924	7%	2,059	7%	2,223	7%	2020	INCL		
New connections	11,528	12,335	7%	13,199	7%	14,255	7%	2020	INCL		
Test meter	450	481	7%	515	7%	556	7%	2020	INCL		
		-									
PRIVATE WORK		-									
Labour per hour - Supervisor	198	212	7%	227	7%	245	7%	2020	INCL		
Labour per hour - General Worker	111	118	7%	127	7%	137	7%	2020	INCL		
Saturdays and weekdays - after hours											
Public holidays & Sundays											
Material costs											
TRAVEL & SUBSISTANCE											
Vehicle running cost	5	5	7%	5	7%	6	7%	2020	INCL		
Day allowance - councillors											
Day allowance - officials											

DIRECTORATE: NALEDI MUNICIPALITY												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	
EXPENDITURE TARIFFS												
Cellphone Allowance												
Municipal Manager	2,465	2,638	7%	2,822	7%	3,020	7%	2020	INCL	MMM	C	
HOD/Directors - Section 56 managers	2,030	2,172	7%	2,324	7%	2,487	7%	2020	INCL	MMM	C	
Manager reporting directly to HOD	1,595	1,707	7%	1,826	7%	1,954	7%	2020	INCL	MMM	C	
Assistant Manager/Accountant	1,334	1,427	7%	1,527	7%	1,634	7%	2020	INCL	MMM	C	
Supervisor/PA	515	551	7%	589	7%	631	7%	2020	INCL	MMM	C	
Other officials	247	264	7%	282	7%	302	7%	2020	INCL		C	
NEW ACCOUNTS												
Consumer deposit - Domestic	421	450	7%	481	7%	515	7%	2020	INCL	MMM	C	
Consumer deposit - Business	841	900	7%	963	7%	1,030	7%	2020	INCL	MMM	C	
SPLUMA APPLICATIONS												
Township establishment										MMM		
Size of town: 0-2500m²	4,212	4,507	7%	4,823	7%	5,160	7%	2020	Inclusive	MMM	C	6212 142 461 029 <u>ZZZZ</u> 11
Size of town: 2501-5000m²	9,610	10,283	7%	11,003	7%	11,773	7%	2020	Inclusive	MMM	C	6212 142 461 029 <u>ZZZZ</u> 11
Size of town: 5001-10000m²	15,797	16,903	7%	18,086	7%	19,352	7%	2020	Inclusive	MMM	C	6212 142 461 029 <u>ZZZZ</u> 11
Size of town: 1 ha -5 ha	21,232	22,718	7%	24,308	7%	26,010	7%	2020	Inclusive	MMM	C	6212 142 461 029 <u>ZZZZ</u> 11
Size of town: over 5 ha	26,327	28,169	7%	30,141	7%	32,251	7%	2020	Inclusive	MMM	C	6212 142 461 029 <u>ZZZZ</u> 11
	-	-										
Amendment of conditions of establishment (material change to an application)	5,141	5,501	7%	5,886	7%	6,298	7%	2020	Inclusive	MMM	C	6212 142 461 029 <u>ZZZZ</u> 11
		-				-						
Application for rezoning		-										
Erf size 0-2500m²	4,212	4,507	7%	4,823	7%	5,160	7%	2020	Inclusive	MMM	C	6221 142 461 329 <u>ZZZZ</u> 11
Erf size 2501-5000m²	9,611	10,283	7%	11,003	7%	11,773	7%	2020	Inclusive	MMM	C	6221 142 461 329 <u>ZZZZ</u> 11
Erf size 5001-10000m²	15,797	16,903	7%	18,086	7%	19,352	7%	2020	Inclusive	MMM	C	6221 142 461 329 <u>ZZZZ</u> 11
Erf size 1 ha -5 ha	21,232	22,718	7%	24,308	7%	26,010	7%	2020	Inclusive	MMM	C	6221 142 461 329 <u>ZZZZ</u> 11
Erf size over 5 ha	26,327	28,169	7%	30,141	8%	32,251	7%	2020	Inclusive	MMM	C	6221 142 461 329 <u>ZZZZ</u> 11

Application for Consent		-										
Special Consent	2,907	3,111	7%	3,329	7%	3,562	7%	2020	Inclusive	MMM	C	6221 142 461 429 <u>ZZZZ</u> 11
Home industry (Town Planning Scheme)	2,175	2,327	7%	2,490	7%	2,665	7%	2020	Inclusive	MMM	C	6221 142 461 429 <u>ZZZZ</u> 11
Spaza shops (Annexure "F")	363	388	7%	415	7%	444	7%	2020	Inclusive	MMM	C	6221 142 461 429 <u>ZZZZ</u> 11
Application for relaxation of building lines												
Erven smaller than 500m	363	388	7%	415	7%	444	7%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Erven 500 -750m	711	760	7%	814	7%	870	7%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Erven larger than 750m	1,421	1,521	7%	1,627	7%	1,741	7%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
General Residential	2,175	2,327	7%	2,490	7%	2,665	7%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Business/Industrial/commercial	2,610	2,793	7%	2,988	7%	3,198	7%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Community facility	725	776	7%	830	7%	888	7%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Application for Removal of Restrictions	3,437	3,677	7%	3,935	7%	4,210	7%	2020	Inclusive	MMM	C	6221 142 460 029 <u>ZZZZ</u> 11
Application for Removal of Restriction to permit a second dwelling	1,450	1,552	7%	1,660	7%	1,776	7%	2020	Inclusive	MMM	C	6221 142 460 029 <u>ZZZZ</u> 11
Application for subdivision												
Basic Fee	2,879	3,081	7%	3,296	7%	3,527	7%	2020	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Charge per proposed subdivision (Remainder considered a subdivision)	230	246	7%	263	7%	281	7%	2020	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Application for consolidation												
Basic Fee	2,879	3,081	7%	3,296	7%	3,527	7%	2020	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Charge per erf to be consolidated	230	246	7%	263	7%	281	7%	2020	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Amendments to existing Special Uses	3,436	3,677	7%	3,934	7%	4,209	7%	2020	Inclusive	MMM	C	6221 142 461 329 <u>ZZZZ</u> 11
Alteration, amendment or cancellation of a General Plan	3,437	3,677	7%	3,935	7%	4,210	7%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Amendment of the Scheme Boundaries	2,907	3,111	7%	3,329	7%	3,562	7%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Application for registration of servitudes	1,378	1,474	7%	1,577	7%	1,688	7%	2020	Inclusive	MMM	C	6212 142 461 029 <u>ZZZZ</u> 11
Issuing of a certificate for registration of subdivisions	580	621	7%	664	7%	711	7%	2020	Inclusive	MMM	C	6221 142 461 529 <u>ZZZZ</u> 11
Issuing of zoning certificate	146	157	7%	168	7%	179	7%	2020	Inclusive	MMM	C	6221 142 461 629 <u>ZZZZ</u> 11
Amendment of the SDF	2,907	3,111	7%	3,329	7%	3,562	7%	2020	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11

DIRECTORATE: SOUTPAN MUNICIPALITY											
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Water Connections											
15 mm	6,940	7,426	7%	7,946	7%	8,502	7%	2020	INCL	Council Resolution	A
20 mm	8,681	9,288	7%	9,938	7%	10,634	7%	2020	INCL	Council Resolution	A
Meter size exceeding 25 mm	Quotation	Quotation		Quotation	Quotation	Quotation	Quotation				A
Testing of water meter											A
15, 20 & 25 mm	3,249	3,476	7%	3,720	7%	3,980	7%	2020	INCL	Council Resolution	A
40 mm	11,455	12,256	7%	13,114	7%	14,032	7%	2020	INCL	Council Resolution	A
50 mm	12,483	13,357	7%	14,292	7%	15,292	7%	2020	INCL	Council Resolution	A
80 mm	25,907	27,721	7%	29,661	7%	31,738	7%	2020	INCL	Council Resolution	A
100 mm	28,851	30,870	7%	33,031	7%	35,343	7%	2020	INCL	Council Resolution	A
150 mm	30,393	32,521	7%	34,797	7%	37,233	7%	2020	INCL	Council Resolution	A
Meter size exceeding 200 mm	Quotation	Quotation		Quotation	Quotation	Quotation	Quotation				A
Removal of Water Meters											A
15, 20 & 25 mm	2,543	2,721	7%	2,912	7%	3,115	7%	2020	INCL	Council Resolution	A
Meter size exceeding 40 mm	Quotation	Quotation		Quotation	Quotation	Quotation	Quotation				A
Reconnection of Water: Urban Areas											A
15, 20 & 25 mm	1,089	1,166	7%	1,247	7%	1,335	7%	2020	INCL	Council Resolution	A
Meter size exceeding 40 mm	12,636	13,521	7%	14,467	7%	15,480	7%	2020	INCL	Council Resolution	A
Reconnection of Water: Peri-Urban Areas											A
15, 20 & 25 mm	1,600	1,712	7%	1,832	7%	1,960	7%	2020	INCL	Council Resolution	A
Meter size exceeding 40 mm	16,240	17,376	7%	18,593	7%	19,894	7%	2020	INCL	Council Resolution	A
Reinstatement of Supply due to Tampering											A
15, 20 & 25 mm	7,846	8,396	7%	8,983	7%	9,612	7%	2020	INCL	Council Resolution	A
Meter size exceeding 40 mm	38,380	41,066	7%	43,941	7%	47,017	7%	2020	INCL	Council Resolution	A

Reinstatement of Supply Following Discontinuation											A
15, 20 & 25 mm	6,940	7,426	7%	7,946	7%	8,502	7%	2020	INCL	Council Resolution	A
Meter size exceeding 40 mm	33,952	36,328	7%	38,871	7%	41,592	7%	2020	INCL	Council Resolution	A
Penalty on illegal water connection											A
15, 20 & 25 mm	13,836	14,804	7%	15,841	7%	16,950	7%	2020	INCL	Council Resolution	A
Meter size exceeding 40 mm	22,456	24,028	7%	25,710	7%	27,509	7%	2020	INCL	Council Resolution	A
Pressure Test for Private Consumers	1,102	1,179	7%	1,262	7%	1,350	7%	2020	INCL	Council Resolution	A
Opening and Closing of Stopcock for Private Consumers	2,196	2,350	7%	2,515	7%	2,691	7%	2020	INCL	Council Resolution	A
Penalty on closing valves without Municipal permission											A
50 to 200mm	12,884	13,785	7%	14,750	7%	15,783	7%	2020	INCL	Council Resolution	A
250 to 450mm	38,651	41,356	7%	44,251	7%	47,349	7%	2020	INCL	Council Resolution	A
500mm and more	77,300	82,711	7%	88,501	7%	94,696	7%	2020	INCL	Council Resolution	A
Penalty for using Municipal Fire Hydrants without permission											
50mm and more	27,652	29,588	7%	31,659	7%	33,875	7%	2020	INCL	Council Resolution	A
Penalty for breaking Municipal mainlines											
15, 20 & 25 mm	5,992	6,412	7%	6,860	7%	7,341	7%	2020	INCL	Council Resolution	A
40, 50 & 75 mm	16,778	17,952	7%	19,209	7%	20,554	7%	2020	INCL	Council Resolution	A
90, 100 & 110 mm	21,572	23,082	7%	24,697	7%	26,426	7%	2020	INCL	Council Resolution	A
150mm and more	32,357	34,622	7%	37,046	7%	39,639	7%	2020	INCL	Council Resolution	A

DIRECTORATE: SOUTPAN MUNICIPALITY											
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/(-)	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SPLUMA APPLICATIONS											
Township establishment											
Size of town: 0-2500m²	4,212	4,507	7%	4,823	7%	5,160	7%	2020	Inclusive	MMM	C 6212 142 461 029 <u>ZZZZZ</u> 11
Size of town: 2501-5000m²	9,610	10,283	7%	11,003	7%	11,773	7%	2020	Inclusive	MMM	C 6212 142 461 029 <u>ZZZZZ</u> 11
Size of town: 5001-10000m²	15,797	16,903	7%	18,086	7%	19,352	7%	2020	Inclusive	MMM	C 6212 142 461 029 <u>ZZZZZ</u> 11
Size of town: 1 ha -5 ha	21,232	22,718	7%	24,308	7%	26,010	7%	2020	Inclusive	MMM	C 6212 142 461 029 <u>ZZZZZ</u> 11
Size of town: over 5 ha	26,326	28,169	7%	30,141	7%	32,251	7%	2020	Inclusive	MMM	C 6212 142 461 029 <u>ZZZZZ</u> 11
Amendment of conditions of establishment (material change to an application) additional benefit like density factors	5,141	5,501	7%	5,886	7%	6,298	7%	2020	Inclusive	MMM	C 6212 142 461 029 <u>ZZZZZ</u> 11
Application for rezoning											
Erf size 0-2500m²	4,212	4,507	7%	4,823	7%	5,160	7%	2020	Inclusive	MMM	C 6221 142 461 329 <u>ZZZZZ</u> 11
Erf size 2501-5000m²	9,611	10,283	7%	11,003	7%	11,774	7%	2020	Inclusive	MMM	C 6221 142 461 329 <u>ZZZZZ</u> 11
Erf size 5001-10000m²	15,797	16,903	7%	18,086	7%	19,352	7%	2020	Inclusive	MMM	C 6221 142 461 329 <u>ZZZZZ</u> 11
Erf size 1 ha -5 ha	21,232	22,718	7%	24,308	7%	26,010	7%	2020	Inclusive	MMM	C 6221 142 461 329 <u>ZZZZZ</u> 11
Erf size over 5 ha	26,326	28,169	7%	30,141	7%	32,251	7%	2020	Inclusive	MMM	C 6221 142 461 329 <u>ZZZZZ</u> 11
Application for Consent		-									
Special Consent	2,907	3,111	7%	3,329	7%	3,562	7%	2020	Inclusive	MMM	C 6221 142 461 429 <u>ZZZZZ</u> 11
Home industry (Town Planning Scheme)	2,175	2,327	7%	2,490	7%	2,665	7%	2020	Inclusive	MMM	C 6221 142 461 429 <u>ZZZZZ</u> 11
Spaza shops (Annexure "F")	363	388	7%	415	7%	445	7%	2020	Inclusive	MMM	C 6221 142 461 429 <u>ZZZZZ</u> 11

Application for relaxation of building lines		-										
Erven smaller than 500m	363	388	7%	415	7%	445	7%	2020	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Erven 500 -750m	711	760	7%	814	7%	870	7%	2020	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Erven larger than 750m	1,421	1,521	7%	1,627	7%	1,741	7%	2020	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
General Residential	2,175	2,327	7%	2,490	7%	2,665	7%	2020	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Business/Industrial/commercial	2,610	2,793	7%	2,989	7%	3,198	7%	2020	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Community facility	725	775	7%	830	7%	888	7%	2020	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
		-										
Application for Removal of Restrictions	3,437	3,677	7%	3,935	7%	4,210	7%	2020	Inclusive	MMM	C	6221 142 460 029 ZZZZZ 11
		-										
Application for Removal of Restriction to permit a second dwelling	1,450	1,552	7%	1,661	7%	1,777	7%	2020	Inclusive	MMM	C	6221 142 460 029 ZZZZZ 11
		-										
Application for subdivision		-										
Basic Fee	2,879	3,081	7%	3,296	7%	3,527	7%	2020	Inclusive	MMM	C	6221 142 461 529 ZZZZZ 11
Charge per proposed subdivision (Remainder considered a subdivision)	230	246	7%	263	7%	282	7%	2020	Inclusive	MMM	C	6221 142 461 529 ZZZZZ 11
		-										
Application for consolidation		-										
Basic Fee	2,879	3,081	7%	3,296	7%	3,527	7%	2020	Inclusive	MMM	C	6221 142 461 529 ZZZZZ 11
Charge per erf to be consolidated	230	246	7%	263	7%	282	7%	2020	Inclusive	MMM	C	6221 142 461 529 ZZZZZ 11
		-										
Amendments to existing Special Uses	3,437	3,677	7%	3,935	7%	4,210	7%	2020	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
		-										
Alteration, amendment or cancellation of a General Plan	3,437	3,677	7%	3,935	7%	4,210	7%	2020	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
		-										
Amendment of the Scheme Boundaries	2,907	3,111	7%	3,329	7%	3,562	7%	2020	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
		-										
Application for registration of servitudes	1,378	1,475	7%	1,578	7%	1,688	7%	2020	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
		-										
Issuing of a certificate for registration of subdivisions	580	621	7%	664	7%	710	7%	2020	Inclusive	MMM	C	6221 142 461 529 ZZZZZ 11
		-										
Issuing of zoning certificate	147	157	7%	168	7%	180	7%	2020	Inclusive	MMM	C	6221 142 461 629 ZZZZZ 11
		-										
Amendment of the SDF	2,907	3,111	7%	3,329	7%	3,562	7%	2020	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
		-										
Penalties for landuse violations = value of x 6 of property rates.												
Township establishment be levied at full rates and taxes, will apply from date of advertisement in the Government Gazette												