

Public Notice

Mangaung Metropolitan Municipality's Draft IDP AND Budget Process Plan 2023/2024

Section 21 (1) of the MFMA (Act 56 of 2003), which requires the mayor of a municipality to:

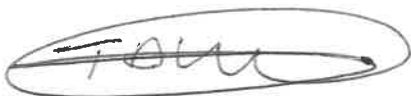
(b) *At least 10 months before the start of the budget year, table in the municipal council a time schedule outlining key deadlines for:*

- (i) *the preparation, tabling and approval of the annual budget;*
- (ii) *the annual review of*
 - (aa) *the integrated development plan in terms of section 34 of the Municipal Systems Act; and*
 - (bb) *the budget-related policies;*
- (iii) *the tabling and adoption of any amendments to the integrated development plan and the budget-related policies; and*
- (iv) *any consultative processes forming part of the processes referred to in subparagraphs (i), (ii), and (iii).*

Subsequently section 28, (3) of the Municipal System Act provides that:

A municipality must give notice to the local community of particulars of the process it intends to follow.

The city wishes to inform all its stakeholders and communities, of the draft key dates that will provide opportunities for inputs and influence on the Review of IDP and Budget for 2023/2024. The citizens are hereby requested to submit their inputs/comments in writing and email to the General Manager: IDP and Organisational Performance at monyake.mothekhe@mangaung.co.za or lebohang.pita@mangaung.co.za before **Thursday, 30 June 2022**. The table below summarises the draft key activities and applicable dates that the city intends to follow on its review.



Mr Tebogo Motlashuping
Acting City Manager
Date: ..15/06/2022

Key dates IDP, MTRREF Budget, Budget related policies, Sectoral Plans and Performance Management Activity Plan 2023/2024 financial year

Preparation Phase

Period	Legislation	Integrated Development Planning	Budget Process	Performance Management	Responsibility
July – August 2022	MFMA 21 (1)(b)	Tabling of IDP/Budget Process Plan 2023/2024	Submission of the Annual Financial Statement to the Auditor General	Conclude the Annual Performance Agreements for 2022/2023	Ex. Mayor
July 2022	MFMA 53 (1) (c) (iii) MSA 57		Submission of the Annual Financial Statement to the Auditor General	Conclude the Annual Performance Agreements for 2022/2023	Ex. Mayor City Manager HODs
August 2022	MFMA Guidance		Submission of the Annual Financial Statement to the Auditor General	Submission of the Annual Performance Report to the Auditor General	CM CFO

Period	Legislation	Integrated Development Planning	Budget Process	Performance Management	Responsibility
October 2022	MFMA 52 (d)		Submission of 1 st quarter section 52 Financial report to Council for approval.	Submission of 1 st quarter SDBIP section 52 report to Council for approval.	CFO City Manager HODs
December 2022 - February 2023	MSA 29 (1) (b)	<p>Undertake Public participation sessions to:</p> <ul style="list-style-type: none"> ▪ Solicit inputs on community needs ▪ Review the Spatial Development Framework and discuss intended spatial commitments 	Undertake Public participation sessions on Budget and Budget Related Policies	<p>Public participation on performance Management</p> <ul style="list-style-type: none"> ▪ Provide feedback on implementation of the IDP and Sectoral Plans and Progress on One Plan 	Speaker City Manager Centlec Management HODs Provincial Departments

Period	Legislation	Integrated Development Planning	Budget Process	Performance Management	Responsibility
December 2022	MFMA Guidance	<ul style="list-style-type: none"> ▪ District Development Plan/One Plan <p>NB: Various possible methods of communication and Participation will be used in meeting this milestone. i.e. Print Media, Social Media to mention but a few.</p>	Provide budget parameters and solicit inputs from directorates		HOD's CFO Centlec Management

Strategy Phase

Period	Legislation	Integrated Development Planning	Budget Process	Performance Management	Responsibility
January 2023	MFMA Guidance		Submission of final tariffs proposal and revenue forecast		CFO HODs Centlec Management
January 2023	MFMA 52 (d)		Submission of 2nd quarter section 52 Financial report to Council for approval	Submission of 2nd quarter SDBIP section 52 report to Council for approval	CFO City Manager HODs and Centlec CEO
January 2023	MFMA 72 (1)(b)		Table in council the mid-year budget report	Submission of the SDBIP mid-year performance assessment report section 72 to Council for approval	CFO City Manager
January 2023	MFMA Guidance		<ul style="list-style-type: none"> ▪ Submission of Mid – Year Budget to 	Submission of Mid – Year Performance	City Manager HODs

Period	Legislation	Integrated Development Planning	Budget Process	Performance Management	Responsibility
January 2023	MFMA 127 (2)		National Treasury Table in Council the 2021/2022 Annual Financial Statements of the City / CENTLEC and Publish on the Website	Report to National Treasury Table in Council the 2021/2022 Annual Report of the City / CENTLEC and Publish on the Website	Centlec Management Ex. Mayor
February 2023	<ul style="list-style-type: none"> ▪ MFMA 28(4) ▪ Municipal System Act, Section 25 (1)(e) 	Align MMM priorities to SONA, SOPA, APPs and SOEs priorities	Council approve Adjustment Budget.	Council approve Revised SDBIP	Ex. Mayor City Manager CFO HODs
February 2023	MFMA Guidance	IDP and Budget Steering Committee			Ex. Mayor City Manager

Project Phase

Period	Legislation	Integrated Development Planning	Budget Process	Performance Management	Responsibility
February 2023	MFMA Guidance	Incorporate the proposed projects and programs on the Draft IDP	Discuss the monetary terms of the proposed projects and programmes		City Manager CFO HODs Centlec Management
February 2023	MFMA Guidance		Finalisation of Draft Capital Projects and Operational Budget		CFO HODs Centlec Management

Integration Phase

Period	Legislation	Integrated Development Planning	Budget Process	Performance Management	Responsibility
February 2023	MFMA Guidance	Incorporate the National / Provincial Departments and SOEs proposed projects and programs on the Draft IDP	Incorporate the National and Provincial Departments proposed funding on Draft Budget		City Manager CFO HODs Centlec Management
February 2023	MFMA Guidance	Incorporate the Developed or reviewed draft sectoral plans into the draft IDP	Development or review of all draft budgets related policies	Finalisation of the review of draft Performance Management Framework	HOD's Centlec Management

Approval Phase

Period	Legislation	Integrated Development Planning	Budget Process	Performance Management	Responsibility
March 2023	MFMA 16 (2)	Tabling of the 2023/2024	Tabling of 2023/2024 Draft	Adopt an oversight	Executive Mayor

Period	Legislation	Integrated Development Planning	Budget Process	Performance Management	Responsibility
April 2023	MFMA 52(d)	Draft IDP, Sectoral Plans including proposed revisions	MTRREF Budget and budget related policies – MMM and Centlec.	report providing comments on the 2021/2022 Annual Report	City Manager MPAC Council
April 2023	MFMA 22(a)(ii)	Commence process of consultation on the tabled draft IDP with: 1. Communities 2. Councillors 3. SOEs 4. National and Provincial Departments	Submission of 3 rd quarter section 52 Financial report to Council for approval	Submission of 3 rd quarter SDBIP section 52 report to Council for approval	CFO City Manager HODs Centlec Management
April 2023	MFMA 22(a)(ii)	Commence process of consultation on the tabled draft IDP with: 1. Communities 2. Councillors 3. SOEs 4. National and Provincial Departments	Commence process of consultation on the draft tabled Budget and Budget related policies including session with councillors	Commence process of consultation on the draft Performance Management Framework	Speaker City Manager HODs Centlec Management

Period	Legislation	Integrated Development Planning	Budget Process	Performance Management	Responsibility
April 2023	MFMA Guidance	5. Business Sector and other Forums NB: Various possible methods of communication and participation will be used in meeting this milestone	IDP and Budget Steering Committee		Ex. Mayor City Manager
May 2023	MFMA 24(1)		Approve the 2023/2024 Budget and related budget policies	Approve the 2023/2024 Budget and related budget policies	Council
June 2023	MFMA 53 (1) (c) (ii)				Approval of SDBIP 2023/2024