Public Notice

Mangaung Metropolitan Municipality's Draft IDP AND Budget Process Plan 2023/2024

Section 21 (1) of the MFMA (Act 56 of 2003), which requires the mayor of a municipality to:

- (b) At least 10 months before the start of the budget year, table in the municipal council a time schedule outlining key deadlines for:
 - (i) the preparation, tabling and approval of the annual budget;
 - (ii) the annual review of
 - (aa)the integrated development plan in terms of section 34 of the Municipal Systems Act; and

(bb)the budget-related policies;

- (iii) the tabling and adoption of any amendments to the integrated development plan and the budget-related policies; and
- (iv) any consultative processes forming part of the processes referred to in subparagraphs (i), (ii), and (iii).

Subsequently section 28, (3) of the Municipal System Act provides that:

A municipality must give notice to the local community of particulars of the process it intends to follow.

The city wishes to inform all its stakeholders and communities, of the draft key dates that will provide opportunities for inputs and influence on the Review of IDP and Budget for 2023/2024. The citizens are hereby requested to submit their inputs/comments in writing and email to the General Manager: IDP and Organisational Performance at monyake.mothekhe@mangaung.co.za or lebohang.pita@mangaung.co.za before Thursday, 30 June 2022. The table below summarises the draft key activities and applicable dates that the city intends to follow on its review.

Mr Tebogo Motlashuping

Acting City Manager Date: 15/01/2022



Key dates IDP, MTREF Budget, Budget related policies, Sectoral Plans and Performance Management Activity Plan 2023/2024 financial year

Preparation Phase

Period	Legislation	Integrated	Budget Process	Performance	Responsibility
		Development		Management	
		Planning			
July - August 2022	MFMA 21	Tabling of IDP/Budget	idget Process Plan		Ex. Mayor
	(1)(b)	2023/2024			
July 2022	MFMA 53 (1) (c) (iii)			Conclude the Annual	Ex. Mayor
	MSA 57			Performance	City Manager
				Agreements for	for HODs
				2022/2023	
August 2022	MFMA Guidance		Submission of the	Submission of the	CM
			Annual Financial	Financial Annual Performance	CFO
			Statement to the	the Report to the Auditor	
			Auditor General	General	



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	ת מ		discuss intended spatial commitments		
Departments	oral Plans and ress on One		Development Framework and		
HODs Provincial	implementation of the IDP and				
Management	 Provide feedback on Management 	Related Policies	 Solicit inputs on 		
Centlec	Management	on Budget and Budget	to:		
City Manager	performance	participation sessions	participation sessions		February 2023
Speaker	Public participation on	Undertake Public	Undertake Public	MSA 29 (1) (b)	December 2022 -
	approval.	Council for approval.			
HODs	52 report to Council for HODs	Financial report to			
City Manager	quarter SDBIP section	quarter section 52			
CFO	Submission of 1st	Submission of 1st		MFMA 52 (d)	October 2022
			Planning		
	Management		Development		
Responsibility	Performance	Budget Process	Integrated	Legislation	Period



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Management		directorates				
Centlec		inputs from		reviewed		
CFO		parameters and solicit	and	developed		
HOD's		Provide budget	plans are	Sectoral	MFMA Guidance	December 2022
				few.		
			n but a	to mention but a		
			cial Media	Media, Social Media		
			i.e. Print	milestone. i.e. Print		
			eting this	used in meeting this		
			on will be	Participation will be		
			ation and	communication and		
			ethods of	possible methods of		
			Various	NB:		
			e Plan	Plan/One Plan		
			ment	Development		
				District		
				Planning		
	Management		nt .	Development		
Responsibility	Performance	Budget Process		Integrated	Legislation	Period

Strategy Phase



	January 2023						January 2023					January 2023				January 2023			Period
	MFMA Guidance						MFMA 72 (1)(b)					MFMA 52 (d)				MFMA Guidance			Legislation
																	Planning	Development	Integrated
 Year Budget to 	 Submission of Mid 				report	mid-year budget	Table in council the	Council for approval	Financial report to		quarter section 52	Submission of 2nd	revenue forecast		tariffs proposal and	Submission of final			Budget Process
Year Performance	Submission of Mid -	for approval	section 72 to Council	assessment report	performance	SDBIP mid-year	Submission of the	approval	52 report to Council for		quarter SDBIP section	Submission of 2nd						Management	Performance
HODs	City Manager					mid-year City Manager	CFO			HODs and Centlec	City Manager	CFO	Management	Centlec	HODs	CFO			Responsibility

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City Manager					Ì
Ex. Mayor	mittee	IDP and Budget Steering Committee	IDP a	MFMA Guidance	February 2023
City Manager CFO HODs	Revised SDBIP	Adjustment Budget.	to SONA, SOPA, APPs and SOEs priorities	■ Municipal System Act, Section 25 (1)(e)	
Ex. Mayor	Council approve	Council approve	Align MMM priorities	■ MFMA 28(4)	February 2023
		Website			
		Publish on the			
	on the Website	CENTLEC and			
	CENTLEC and Publish	of the City /			
	Report of the City /	Financial Statements			
	2021/2022 Annual	2021/2022 Annual			
Ex. Mayor	Table in Council the	Table in Council the		MFMA 127 (2)	January 2023
Management	Treasury				
Centlec	Report to National	National Treasury			
			Planning		
	Management		Development		
Responsibility	Performance	Budget Process	Integrated	Legislation	Period



Project Phase

Period	Legislation	Integrated Development Budget Process	Budget Process	Performance	Responsibility
		Planning		Management	
February 2023	MFMA Guidance	Incorporate the proposed	Incorporate the proposed Discuss the monetary terms		City Manager
		projects and programs on of the proposed	of the proposed projects and		CFO
		the Draft IDP	programmes		HODs
					Centlec
					Management
February 2023	February 2023 MFMA Guidance		Finalisation of Draft Capital		CFO
			Projects and Operational		HODs
			Budget		Centlec
					Management

Integration Phase



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Period	Legislation	Integrated Development Planning	Budget Process	Performance Management	Responsibility
February 2023	MFMA Guidance	Incorporate the National /	Incorporate the National / Incorporate the National and		City Manager
		Provincial Departments Provincial	Provincial Departments		CFO
		and SOEs proposed proposed	proposed funding on Draft		HODs
		projects and programs	Budget		Centlec
		on the Draft IDP			Management
February 2023	MFMA Guidance	Incorporate the	Development or review of all	Finalisation of the	the HOD's
		Developed or reviewed	draft budgets related policies	review of draft	draft Centlec
		draft sectoral plans into		Performance	Management
		the draft IDP		Management	
				Framework	

Approval Phase

Executive Mayor	oversight	an	Adopt	Draft	2023/2024	9	Tabling	Tabling of the 2023/2024 Tabling of 2023/2024 Draft Adopt an oversight Executive Mayor	MFMA 16 (2)	March 2023
	nt	jeme	Manag					Development Planning		Q .
Responsibility	ce	man	Perfor		Sess	Proc	Budget	Integrated	Legislation	Period



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			Provincial Departments		
			4. National and		
			3. SOEs		
Management	Framework	councillors	2. Councillors		
Centlec	Management	policies including session with	1. Communities		
HODs	draft Performance HODs	Budget and Budget related	tabled draft IDP with:		
City Manager	of consultation on the	consultation on the draft tabled	consultation on the		
Speaker	Commence process	Commence process of	Commence process of	MFMA 22(a)(ii)	April 2023
Management					
Centlec	for approval				
HODs	52 report to Council HODs	Council for approval			
City Manager	quarter SDBIP section City Manager	section 52 Financial report to			
CFO	Submission of 3 rd	Submission of 3 rd quarter		MFMA 52(d)	April 2023
	Report				
Council	2021/2022 Annual	Centlec.	revisions		
MPAC	comments on the	related policies - MMM and	including proposed		
City Manager	report providing	MTREF Budget and budget	Draft IDP, Sectoral Plans		
	Management		Development Planning		
Responsibility	Performance	Budget Process	Integrated	Legislation	Period



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	2023/2024				
Ex. Mayor	Approval of SDBIP			MFMA 53 (1) (c) (ii)	June 2023
			plans		
		and related budget policies	IDP and related sectoral		
Council		Approve the 2023/2024 Approve the 2023/2024 Budget	Approve the 2023/2024	MFMA 24(1)	May 2023
City Manager					
Ex. Mayor		IDP and Budget Steering Committee	IDF	MFMA Guidance	April 2023
			milestone		
			used in meeting this		
			participation will be		
			communication and		
			methods of		
			NB: Various possible		
			other Forums		
			5. Business Sector and		
	Management		Development Planning		
Responsibility	Performance	Budget Process	Integrated	Legislation	Period