

Our Ref: 2023/2024-IDPProcPlan

Your Ref:

Tel: +27 51 405 8621

Fax: + 27 51 405 8108

Email: Tebogo.motlashuping@mangaung.co.za

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COUNCIL

TABLING OF THE 2023/2024 IDP AND BUDGET PROCESS PLAN FOR APPROVAL

1. Introduction and Background

As provided by the legislation Council is supposed to approve a process plan that will guide the IDP development and review processes.

Section 28 (1) of the Municipal Systems Act, (Act 32, 2000) stipulates that a municipality must adopt a process set out in writing to guide the planning, drafting, adoption and review of its integrated development plan.

It further states that municipal Councils must: "within a prescribed period after the start of its elected term, adopt a single, inclusive and strategic plan for the development of a municipality."

According to *section 21(1)* of the Municipal Finance Management Act (Act 56 of 2003), the mayor of a municipality must:

- (a) co-ordinate the processes for preparing the annual budget and for reviewing the municipality's integrated development plan and budget-related policies to ensure that the tabled budget and any revisions of the integrated development plan and budget-related policies are mutually consistent and credible;
- (b) at least 10 months before the start of the budget year, table in the municipal council a time schedule outlining key deadlines for-
 - (i) the preparation, tabling and approval of the annual budget;
 - (ii) the annual review of –
 - (aa) the integrated development plan in terms of section 34 of the Municipal Systems Act; and
 - (bb) the budget-related policies;

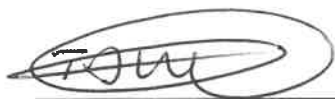
- (iii) the tabling and adoption of any amendments to the integrated development plan and the budget-related policies; and any consultative processes forming part of the processes referred to in subparagraphs (i), (ii) and (iii).”

The attached IDP and Budget Process Plan outlines the process for development of the review of IDP 2023/2024 and MTREF Budget.

2. Recommendations

It is recommended that the Mangaung Metropolitan Municipality's Council:

- (a) Approves the **2023/2024** IDP and Budget Process Plan, set out in the body of the report and as attached, in compliance with the provisions of the Municipal Systems Act and the Municipal Finance Management Act,
- (b) Notes that a copy of the approved **2023/2024** IDP and Budget Process Plan will be submitted to the Free State MEC of Cooperative Governance as well as to National and Provincial Treasuries; and
- (c) Notes the attached IDP and Budget Process Plan that also outlines IDP Institutional and Management arrangements that will be used to facilitate the planning, monitoring and budget processes.



Mr. Tebogo Motlashuping

Acting City Manager

Date: 18/07/2022



Cllr. Mxolisi Siyonzana

Executive Mayor

Date: 18/07/2022