



*Supply Chain Management Unit*

**30<sup>TH</sup> SEPTEMBER 2022**

**REPORT ON THE IMPLEMENTATION OF SUPPLY CHAIN MANAGEMENT POLICY FOR THE QUARTER ENDING SEPTEMBER 2022**

**1. BACKGROUND**

It is the responsibility of each Municipality to have and implement Supply Chain Management policy which gives effect to the legislative mandate.

The Accounting Officer of the Municipality must at the end of the Quarter submit the report to the Mayor and annually to the Council on the implementation of the supply chain management policy.

This report covers the period of July to September 2022 and was prepared in line with the Supply Chain Management policy as well as Municipal Finance Management Act No. 56 of 2003 (MFMA No.56 of 2003) in relation to the implementation of Municipal Supply Chain Management Policy.

**2. PURPOSE**

The purpose of this report is to assist Council to maintain oversight over the implementation of its Supply Chain Management Policy in terms of regulation 6 of the Municipal Supply Chain Management Regulations of 2005.

**3. ESTABLISHMENT OF SUPPLY CHAIN MANAGEMENT UNIT**

The Municipality has established Supply Chain Management Unit in line with section 111 of the Municipal Finance Management Act No. 56 of 2003 and its Supply Chain Management Policy.

Based on the approved staff establishment, the unit is having 80 positions, currently 40 (50%) positions are filled, of which 40 (50%) positions are vacant. The Supply Chain Management Unit is fully functional and delivering its statutory mandate as prescribed by the National Treasury.

**4. TRAINING OF SUPPLY CHAIN MANAGEMENT OFFICIALS**

Thirty (30) Supply Chain Management officials were enrolled with the training provider in order for them to meet minimum competency level in line with the minimum competency regulations as issued by the National Treasury which was completed on 30 April 2016 and they were issued with results. Four (4) Supply Chain Management officials has completed a training with National Treasury on the 31 December 2021, (National Certificate in Supply Chain Management NQF Level 5), the eight (8) remaining officials are registered to enrol for the next training.

**5. LIST OF ACCREDITED PROSPECTIVE SERVICE PROVIDERS**

The Municipality ensure that its sourced quotations from different providers preferably from but not limited to providers whose names appear on the Central Supplier Database (CSD) as mandatory requirement in line with Section 14(1)(b) of the Municipal Supply Chain Management Regulations. An advertisement was placed in a local newspaper on the 11<sup>th</sup> of August 2016 inviting prospective service providers to register on the Central Supplier Database (CSD).

**6. PROCUREMENT PLANS**

All Municipal Departments submitted demand plans and such plans were consolidated into an annual procurement plan and approved by the Accounting Officer.

**A: DEMAND & ACQUISITION MANAGEMENT****1. ADVERTISED BIDS DURING THE MONTH OF JULY – SEPTEMBER 2022.****ADVERTISED BIDS.****JULY 2022.**

The following were advertised bids during the month of July 2022.

**BIDS BULLETIN: 169.**

<b>NO.</b>	<b>BID NUMBER</b>	<b>DESCRIPTION</b>	<b>DOCUMENT AMOUNT</b>	<b>CLOSING DATE &amp; TIME</b>	<b>ADVERT ON NEWSPAPER, ETENDERS, CIDB &amp; WEBSITE</b>	<b>ADVERT ON NOTICE BOARD</b>
1.	MMM/BID 633(A): 2022/2023.	Provision of Ground Water Augmentation Services for a period ending 30 June 2024.	R366.00.	Date: 18 August 2022 Time: 11:30	Yes.	Yes.
2.	MMM/BID 641(A): 2022/2023.	Supply and delivery of Body Armour (Bulletproof Vests) for a period ending 30 June 2024.	R366.00.	Date: 19 August 2022 Time: 11:30	Yes.	Yes.
3.	MMM/BID 610(A): 2022/2023	Supply and delivery of Medical Consumables for Mangaung Metropolitan Municipality for the period ending 30 June 2024.	R352.00.	Date: 19 August 2022 Time: 11:30	Yes.	Yes.
4.	MMM/BID 611(A): 2022/2023.	Supply and delivery of Consumables for Mangaung Metropolitan Municipality for the period ending 30 June 2024.	R352.00.	Date: 01 August 2022 Time: 11:30	Yes.	Yes.
5.	MMM/BID 612(A): 2022/2023	Supply and delivery of Plumbing Material stock for the period ending 30 June 2024.	R352.00.	Date: 02 August 2022 Time: 11:30	Yes.	Yes.
6.	MMM/BID 656: 2022/2023	Appointment of an Experienced Service Provider for providing network services, conduct network assessment, maintenance of high sites and procurement of network related equipment in Mangaung Metropolitan Municipality for period of ending 30 June 2024.	R366.00	Date: 23 August 2022 Time: 11:30	Yes.	Yes.
7.	MMM/BID 657: 2022/2023	Supply, delivery and installation of Poles, Gates, Fences and other related items to Municipal Facilities for period ending 30 June 2024.	R352.00.	Date: 19 August 2022 Time: 11:30	Yes.	Yes.
8.	MMM/BID 658: 2022/2023	Provision of Towing Services for light, medium and heavy vehicles as well as transportation of earthmoving equipment for Mangaung Metropolitan Municipality for the period ending 30 June 2025.	R352.00.	Date: 17 August 2022 Time: 11:30	Yes.	Yes.

9.	MMM/BID 659: 2022/2023	Automotive Body Repair Services for Mangaung Metropolitan Municipality for the period ending 30 June 2025.	R352.00.	Date:17 August 2022 Time: 11:30	Yes.	Yes.
10.	MMM/BID 660: 2022/2023	Supply and installation of different types of Refuse Receptacles for the Central Business Districts of the Mangaung Metropolitan Municipality on an as and when required basis for the period ending 30 June 2024.	R352.00.	Date:24 August 2022 Time: 11:30	Yes.	Yes.
11.	MMM/BID 661: 2022/2023	The appointment of an Auctioneering Services to the Mangaung Metropolitan Municipality for a period ending 30 June 2024.	R352.00.	Date:24 August 2022 Time: 11:30	Yes.	Yes.
12.	MMM/BID 662: 2022/2023	Provisioning of transport Services for Mangaung Metropolitan Municipality for period ending 30 June 2025.	R352.00.	Date:25 August 2022 Time: 11:30	Yes.	Yes.
13.	MMM/BID 663: 2022/2023	Supply and delivery of Road Construction Materials for Mangaung Metropolitan Municipality for the period ending 30 June 2024.	R352.00.	Date:25 August 2022 Time: 11:30	Yes.	Yes.

#### AUGUST 2022.

The following were advertised bids during the month of August 2022.

**BIDS BULLETIN: NONE.**

NO.	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER, ETENDER, CIDB & WEBSITE	ADVERT ON NOTICE BOARD
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There were no advertised bids during the month of August 2022.

#### SEPTEMBER 2022.

The following were advertised bids during the month of September 2022.

**BULLETIN: 170.**

NO.	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER, ETENDERS, CIDB & WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/BID 664: 2022/2023.	Underwriting and Management of the short-term insurance Portfolio of the Mangaung Metropolitan Municipality for a contract period of 3 years, ending 30 June 2025.	R1 411.00.	Date:25 October 2022 Time: 11:30	Yes.	Yes.
2.	MMM/BID 665: 2022/2023.	Supply of paper, enveloping and sorting of monthly bills, monthly disconnection warning notices and any other material related to Revenue Management as the need arises; and printing of monthly	R366.00.	Date:25 October 2022 Time: 11:30	Yes.	Yes.

		bills for period ending 30 June 2025.				
3.	MMM/BID 666: 2022/2023.	Appointment of Professional Engineering and Project Management support services to assist the Municipality with the compilation of GRAP (Generally Recognised Accounting Practice) compliant asset registers for the period ending 30 June 2025.	R366.00.	Date:25 October 2022 Time: 11:30	Yes.	Yes.
4.	MMM/BID 667: 2022/2023.	The internal and external inspection, thickness testing and hydraulic pressure testing of pressure equipment, repairs and replacements in accordance with the Occupational Health and Safety Act, Act 85 of 1993 as amended for the period ending 30 June 2025.	R352.00.	Date:30 September 2022 Time: 11:30	Yes.	Yes.
5.	MMM/BID 668: 2022/2023.	Appointment of contractors for pressure and network zone management in all areas of Mangaung Metropolitan Municipality for the period ending 30 June 2025.	R1 411.00.	Date:27 October 2022 Time: 11:30	Yes.	Yes.
6.	MMM/BID 669: 2022/2023.	New Ablution Facility – Kings Park.	R366.00.	Date:27 October 2022 Time: 11:30	Yes.	Yes.
7.	MMM/BID 670: 2022/2023.	Provision of panel of Professional Engineering Services for the period ending 30 June 2025 on as and when required.	R366.00.	Date:31 October 2022 Time: 11:30	Yes.	Yes.
8.	MMM/BID 671: 2022/2023.	The maintenance and compilation of supplementary valuation rolls, Ad-Hoc valuation, valuations for asset management as well as fulfilling all the requirements of this tender until the expiry of the contract as set out in Municipal Property Rates Act, Act 6 Of 2004 as amended for the period ending 30 June 2025.	R366.00.	Date:01 November 2022 Time: 11:30	Yes.	Yes.

## 2. AWARDED BIDS FOR PROCUREMENT ABOVE R200 000.00 DURING THE MONTH OF JULY– SEPTEMBER 2022.

### JULY 2022.

The following were awarded bids during the month of July 2022.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN	YOUTH	HDI YES, NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
1.	MMM/BID 607: 2021/2022	Provision of Security Services (Guarding, Access Control) at various Council Buildings and Premises.	Sinolin Security Services (Pty) Ltd	100.00	No	No	Yes	Yes	PSIRA illustrative costing guidelines with the available budget of R50 098 501.00.	Terminating on the 30 <sup>th</sup> June 2024.

2.	MMM/BID 607: 2021/2022	Provision of Security Services (Guarding, Access Control) at various Council Buildings and Premises.	Vimtsire Security Services and Protection Services Cc	100.00	Yes	No	Yes	Yes	PSIRA illustrative costing guidelines with the available budget of R50 098 501.00.	Terminating on the 30 <sup>th</sup> June 2024.
3.	MMM/BID 607: 2021/2022	Provision of Security Services (Guarding, Access Control) at various Council Buildings and Premises.	Zelpy 2550 (Pty) Ltd t/a SA Tiger Security	100.00	No	Yes	Yes	Yes	PSIRA illustrative costing guidelines with the available budget of R50 098 501.00.	Terminating on the 30 <sup>th</sup> June 2024.
4.	MMM/BID 613: 2020/2021	Provision of Events Management Services for Mangaung Metropolitan Municipality.	Sonaqua Events and Promotions Cc	100.00	No	No	Yes	Yes	Negotiated and accepted rates with available budget from various votes of procuring Directorates	Terminating on the 4 <sup>th</sup> of August 2025
5.	MMM/BID 613: 2020/2021	Provision of Events Management Services for Mangaung Metropolitan Municipality.	Xhibit it (Pty) Ltd	24.70	No	No	Yes	Yes	Negotiated and accepted rates with available budget from various votes of procuring Directorates	Terminating on the 4 <sup>th</sup> of August 2025
6.	MMM/BID 613: 2020/2021	Provision of Events Management Services for Mangaung Metropolitan Municipality.	C-Squared Consumer Connectedness (Pty) Ltd	14.07	No	No	Yes	Yes	Negotiated and accepted rates with available budget from various votes of procuring Directorates	Terminating on the 4 <sup>th</sup> of August 2025
7.	MMM/BID 613: 2020/2021	Provision of Events Management Services for Mangaung Metropolitan Municipality.	Meranzi Trading (Pty) Ltd	8.09	No	No	Yes	Yes	Negotiated and accepted rates with available budget from various votes of procuring Directorates	Terminating on the 4 <sup>th</sup> of August 2025
8.	MMM/BID 626: 2021/2022	Supply and delivery of Shacks rental mobile	Dynamic Inclusions (Pty) Ltd	100.00	No	No	Yes	Yes	Negotiated and accepted rates with available budget from various votes of procuring Directorates	Terminating on the 4 <sup>th</sup> of August 2025
9.	MMM/BID 644: 2021/2022	Provision of Locksmith Services for Mangaung Metropolitan Municipality.	Pro- Key and Security Cc	92.00	No	No	No	Yes	Negotiated and accepted rates with the available budget of R7 098 691.14.	Terminating on the 30 <sup>th</sup> June 2024.
10.	MMM/BID 645: 2021/2022	Hamilton Water Pump Station Refurbishment: Construction and Commissioning	Hidro-Tech Systems (Pty) Ltd	100.00	Yes	Yes	Yes	No	Total Project Cost of R19 209 823.22 with the available budget of	Terminating on the 30 <sup>th</sup> June 2024.

of Mechanical and Electrical equipment.										R2 000 000.00 and additional funds will be made available from USDG allocation.
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**AUGUST 2022.**

The following were awarded bids during the month of August 2022.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN	YOUTH	HDI YES , NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
1.	MMM/BID 613: 2020/2021	Provision of Events Management Services for Mangaung Metropolitan Municipality.	Lounge 848	61.33	No	No	Yes	Yes	Negotiated and accepted rates with available budget from various votes of procuring Directorates	Terminating on the 4 <sup>th</sup> of August 2025.
2.	MMM/BID 625: 2021/2022	Re-vitalization and Vacuuming of Ventilated Pit Latrines around Mangaung Metropolitan Municipality as and when required	Aspire Global (Pty) Ltd	100.00	Yes	Yes	Yes	Yes	Negotiated and accepted rates with available Budget of R1 340 838.00.	Terminating on the 30 <sup>th</sup> June 2024.
3.	MMM/BID 625: 2021/2022	Re-vitalization and Vacuuming of Ventilated Pit Latrines around Mangaung Metropolitan Municipality as and when required	Shitolo Waste Management Services	88.30	No	No	Yes	Yes	Negotiated and accepted rates with available Budget of R1 340 838.00.	Terminating on the 30 <sup>th</sup> June 2024.
4.	MMM/BID 625: 2021/2022	Re-vitalization and Vacuuming of Ventilated Pit Latrines around Mangaung Metropolitan Municipality as and when required	Manyoni & Gija Investments	84.70	No	Yes	Yes	Yes	Negotiated and accepted rates with available Budget of R1 340 838.00.	Terminating on the 30 <sup>th</sup> June 2024.
5.	MMM/BID 625: 2021/2022	Re-vitalization and Vacuuming of Ventilated Pit Latrines around Mangaung Metropolitan Municipality	Hidro-Tech Systems (Pty) Ltd	100.00	Yes	Yes	Yes	No	Negotiated and accepted rates with available Budget of R1 340 838.00.	Total Project Cost of R19 209 823.22 with the available budget of R2 000 000.00 and additional funds will be

as and when required

made available from USDG allocation.

**SEPTEMBER 2022.**

The following were awarded bids during the month of September 2022.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN	YOUTH	HDI YES, NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
1.	MMM/BID 612 (A) : 2021/2022	Supply and delivery of plumbing material stock.	Qongqo TG Trading Cc	100.00	Yes	No	Yes	No	Negotiated and accepted rates with the available budget from various votes of procuring Directorates (stock item)	Terminating on the 30 <sup>th</sup> of June 2024.
2.	MMM/BID 653: 2021/2022	Provision of catering services for Mangaung Metropolitan Municipality.	Melesi Catering and Enterprise Cc	100.00	Yes	No	Yes	Yes	Negotiated and accepted rates with the available budget from various votes of procuring Directorates.	Terminating on the 30 <sup>th</sup> of June 2024.
3.	MMM/BID 653: 2021/2022	Provision of catering services for Mangaung Metropolitan Municipality.	Bomme Women Caterers and Developers Cc	99.38	Yes	No	Yes	Yes	Negotiated and accepted rates with the available budget from various votes of procuring Directorates.	Terminating on the 30 <sup>th</sup> of June 2024.
4.	MMM/BID 653: 2021/2022	Provision of catering services for Mangaung Metropolitan Municipality.	Farai Management and Services (Pty) Ltd	87.86	Yes	No	Yes	Yes	Negotiated and accepted rates with the available budget from various votes of procuring Directorates.	Terminating on the 30 <sup>th</sup> of June 2024.
5.	MMM/BID 653: 2021/2022	Provision of catering services for Mangaung Metropolitan Municipality.	RAL Corporation (Pty) Ltd	84.56	Yes	No	Yes	Yes	Negotiated and accepted rates with the available budget from various votes of procuring Directorates.	Terminating on the 30 <sup>th</sup> of June 2024.
6.	MMM/BID 653: 2021/2022	Provision of catering services for Mangaung Metropolitan Municipality.	Mosadi (Pty) Ltd	82.43	Yes	No	Yes	Yes	Negotiated and accepted rates with the available budget from various votes of procuring Directorates.	Terminating on the 30 <sup>th</sup> of June 2024.
7.	MMM/BID 655: 2021/2022	General routine maintenance of water supply	Manyoni and Gija Investments CC	100.00	Yes	Yes	Yes	Yes	Negotiated and accepted rates with available budget of R1 300 000.00	Terminating on the 30 <sup>th</sup> of June 2024.

system including sewer pump Stations, Mechanical, Electrical, dredging and borehole structures as and when required.

**3. ADVERTISED WRITTEN FORMAL QUOTATIONS FOR PROCUREMENT BETWEEN R30 001.00 – R200 000.00 DURING THE MONTH OF JULY – SEPTEMBER 2022.**

**JULY 2022.**

The following were written formal quotations advertised during the month of July 2022.

**QUOTATIONS BULLETIN: 188.**

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/FQ 681(AA): 2022/2023	Supply and installation of Nessus Professional Software or "other equal and approved" Software.	R141.00.	Date:04 August 2022 Time: 11:00	Yes.	Yes.
2.	MMM/FQ 686(AA): 2022/2023	Supply and delivery of Toners or "other equal and approved" product for Mangaung Metropolitan Municipality.	R141.00.	Date:04 August 2022 Time: 11:00	Yes.	Yes.
3.	MMM/FQ: 687(A): 2022/2023	Supply and delivery of Pesticides Chemical for Mangaung Metropolitan Municipality.	R141.00.	Date:05 August 2022 Time: 11:00	Yes.	Yes.
4.	MMM/FQ: 688(A): 2022/2023	Washing of Carpets and Seater Couches at various Municipality Buildings on as and when basis.	R141.00.	Date:05 August 2022 Time: 11:00	Yes.	Yes.
5.	MMM/FQ 690: 2022/2023	Supply and delivery of Detergents and other materials for Mangaung Metropolitan Municipality.	R141.00.	Date:05 August 2022 Time: 11:00	Yes.	Yes.
6.	MMM/FQ 691: 2022/2023	Supply and delivery of Hepatitis B – adult dose – single vials and Tetanus Vaccines for Solid Waste Management.	R141.00.	Date:05 August 2022 Time: 11:00	Yes.	Yes.
7.	MMM/FQ 692: 2022/2023	Repairs and maintenance of Big Trolleys for Fresh Produce Market.	R141.00.	Date:05 August 2022 Time: 11:00	Yes.	Yes.
8.	MMM/FQ 693: 2022/2023	Supply and delivery of washable V-Panel Filters 595 x 595 x 48mm) for maintenance of the Cooling Systems at Bram Fischer Building, Mangaung Metropolitan Municipality.	R141.00.	Date:05 August 2022 Time: 11:00	Yes.	Yes.
9.	MMM/FQ 694: 2022/2023	Interpretation and Translation Services for Mangaung Metropolitan Municipality as and when needed.	R141.00.	Date:05 August 2022 Time: 11:00	Yes.	Yes.



10.	MMM/FQ 695: 2022/2023	Supply and delivery of Consumables for Mangaung Metropolitan Municipality as and when required.	R141.00.	Date:05 August 2022 Time: 11:00	Yes.	Yes.
11.	MMM/FQ 696: 2022/2023	Supply and delivery of Refreshments for Mangaung Metropolitan Municipality as and when needed.	R141.00.	Date:05 August 2022 Time: 11:00	Yes.	Yes.
12.	MMM/FQ 697: 2022/2023	Provision of Catering Services for Mangaung Metropolitan Municipality as and when needed.	R141.00.	Date:05 August 2022 Time: 11:00	Yes.	Yes.
13.	MMM/FQ 698: 2022/2023	Supply and delivery of Fittings and Materials for Mangaung Metropolitan Municipality as and when needed.	R141.00.	Date:04 August 2022 Time: 11:00	Yes.	Yes.

#### AUGUST 2022.

The following were written formal quotations advertised during the month of August 2022.

QUOTATIONS BULLETIN: NONE.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
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There were no advertised written formal quotations during the month of August 2022.

#### SEPTEMBER 2022.

The following were written formal quotations advertised during the month of September 2022.

QUOTATIONS BULLETIN: 190.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/FQ: 701(A): 2022/2023	Presentation of machinery operator training for Mangaung Metropolitan Municipality employees.	R141.00.	Date:23 September 2022 Time: 11:00	Yes.	Yes.
2.	MMM/FQ: 702: 2022/2023	Supply and delivery of Fire Fighting Skid Units.	R141.00.	Date:23 September 2022 Time: 11:00	Yes.	Yes.
3.	MMM/FQ: 703: 2022/2023	Supply and delivery of truck cabin extrication set," rescue set", for the Fire and Rescue Division.	R141.00.	Date:23 September 2022 Time: 11:00	Yes.	Yes.
4.	MMM/FQ: 704: 2022/2023	Supply and delivery of Floating Fire Fighting Pumps.	R141.00.	Date:23 September 2022 Time: 11:00	Yes.	Yes.
5.	MMM/FQ: 705: 2022/2023	Supply and delivery of Heavy-Duty Petrol -Powered Lawn Mowers.	R141.00.	Date:23 September 2022 Time: 11:00	Yes.	Yes.
6.	MMM/FQ: 706: 2022/2023	Supply and delivery of Portable Fire Fighting Pumps.	R141.00.	Date:23 September 2022 Time: 11:00	Yes.	Yes.
7.	MMM/FQ: 707: 2022/2023	Supply and delivery of Petrol-Powered Blowers.	R141.00.	Date:23 September 2022 Time: 11:00	Yes.	Yes.

8.	MMM/FQ: 708: 2022/2023	Supply and maintenance of SHE Bins for Mangaung Metropolitan Municipality.	R141.00.	Date:23 September 2022 Time: 11:00	Yes.	Yes.
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**4. AWARDED WRITTEN FORMAL QUOTATIONS FOR PROCUREMENT R30 001 – R200 000, 00 DURING THE MONTH OF JULY – SEPTEMBER 2022.**

**JULY 2022.**

The following were awarded written formal quotations during the month of July 2022.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
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There were no awarded written formal quotations during the month of July 2022.

**AUGUST 2022.**

The following were awarded written formal quotations during the month of August 2022.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
1.	MMM/ FQ 698: 2022/2023	Supply and delivery of fittings and materials for Mangaung Metropolitan Municipality as and when needed.	<b>Qongqo TG Trading CC</b>	R169 476.28 with the available budget of R561 780.100	100.00	Delivery period of fourteen (14) days.  Limited to R200 000.00

**SEPTEMBER 2022.**

The following were awarded written formal quotations during the month of September 2022.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
1.	MMM/FQ 686(AA): 2022/2023	Supply and delivery of toners or “other equal and approved” product for Mangaung Metropolitan Municipality.	<b>Real Moves Trading</b>	Total unit price of R16 449.35 with the available budget of R674 734.00	100.00	Six (06) months period.  Limited to R200 000.00.
2.	MMM/FQ: 695: 2022/2023	Supply and delivery of consumables for Mangaung Metropolitan Municipality as and when required.	<b>Qongqo TG Trading</b>	Total unit price of R 87.05 with mark-up percentage of 15% and the available budget from various votes of procuring Directorates (stock item)	100.00	Six (06) months period.  Limited to R200 000.00.
3.	MMM/FQ: 691(A): 2022/2023	Supply and delivery of Hepatitis B – adult dose – Single Vials and Tetanus Vaccines for Solid Waste Management.	<b>Ndlovu Pharma Wholesaler T/A L-Med Pharmaceutical Wholesalers</b>	Total unit price of R 250.00 with the available budget of R306 890.00	100.00	Six (06) months period.  Limited to R200 000.00.
4.	MMM/FQ 700: 2022/2023	Supply and delivery of traffic light poles for maintenance in Mangaung Metropolitan Municipality.	<b>Katlego17 T/A Katlego Trading</b>	R 169 062.50 with the available budget of R629 076.00	95.96	Delivery period of fourteen (14) days.  Limited to R200 000.00

**5. BIDS AND QUOTATIONS DOCUMENT SALES DURING THE MONTH OF JULY– SEPTEMBER 2022.**

Sale of bid documents from July – September 2022.

BANKING	VALUE (R)
BIDS	<b>R199 829.00</b>
QUOTATIONS	<b>R 14 100.00</b>
<b>GRAND TOTAL</b>	<b>R213 929.00</b>

**6. APPROVED PANEL SYSTEM PROCUREMENT DURING THE MONTH OF JULY – SEPTEMBER 2022.**

The purpose of the panel system procurement is to ensure that Supply Chain Unit complies with section 217 (1) of the Constitution of South Africa to coordinate the implementation of panel system in a fair, equitable, transparent, competitive and cost-effective manner. This exercise is prescribed in the Supply Chain Management Policy under section 23.16 to allocate work to appointed service providers placed on the panel on a rotational basis.

**JULY 2022**

The following were approved panel system procurement during the month of July 2022.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION
1.	PAN157: 2021/2022	MMM/BID 523: 2018/2019	Appointment of supervision and close-out of T1428a: MAN Road 198, Man Road 199 and Man Road 200 Initially C273/Y1): Request for the reappointment of Proper Consulting Engineers.	Proper Consulting Engineers.	ECSA Rates as Gazetted with the available budget of R208 906.61	Rotation
2.	PAN159: 2021/2022	MMM/BID 534: 2019/2020	Supply and delivery of uniform for Zoo Personnel.	BK August Group.	R37 199.62	Rotation

**AUGUST 2022.**

The following were approved panel system procurement during the month of August 2022.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION
1.	PAN001 2022/2023	MMM/BID 533: 2019/2020	Ethabetswe Construction	Carpentry Works: Repair of wooden flooring and parquets in the City Hall, Clarendon, offices, entrances and passages.	R161 949.12	Rotation
2.	PAN002 2022/2023	MMM/BID 533: 2019/2020	Manopix (Pty) Ltd	Repair Works: Painting, Ceiling and tiling at Hostel 1.	R85 173.74	Rotation

3.	PAN010 2022/2023	MMM/BID 518: 2018/2019	Black Top Civils	Appointment of the construction of trunk routes for IPTN roads infrastructure network: Moshoeshoe Road Part A.	Total Cost of R19 609 711.23	Rotation
4.	PAN011 2022/2023	MMM/BID 518: 2018/2019	Invula Roads & Civils (Pty) Ltd	Appointment of the construction of trunk routes for IPTN roads infrastructure network: Moshoeshoe Road Part B.	Total Cost of R40 246 843.20	Rotation
5.	PAN012 2022/2023	MMM/BID 530: 2019/2020	Bene-Tech	Plumbing works: Boxing Arena in Bochabela, Dr Rantlai/ Molemela Stadium and Indoor Sports Centre.	R14 897.72	Rotation
6.	PAN013 2022/2023	MMM/BID 530: 2019/2020	Manopix (Pty) Ltd	Plumbing Works: Botshabelo Stadium and Swimming Pool.	R139 099.08	Rotation
7.	PAN014 2022/2023	MMM/BID 530: 2019/2020	Leano Construction Solution (Pty) Ltd	Plumbing Works: Bloemanda Swimming Pool, Clive Solomon, Masenkeng, Stadium and Caleb Motshabi Centre.	R21 290.08	Rotation
8.	PAN018 2022/2023	MMM/BID 530: 2019/2020	Leano Construction Solution (Pty) Ltd	Plumbing Works: Emergency open order for all Municipal Buildings/ Properties.	R260 869.57	Rotation
9.	PAN021 2022/2023	MMM/BID 530: 2019/2020	Bene-Tech	Plumbing Works: Repair public toilets at Hoffman Square Park and Hamilton Park.	R63 503.84	Rotation
10.	PAN022 2022/2023	MMM/BID 533: 2019/2020	Atisa Bokgabane Trading	General Building Works: Renovations and repair works of public toilets at Hoffman Square Park and Hamilton Park.	R73 157.93	Rotation
11.	PAN023 2022/2023	MMM/BID 530: 2019/2020	Manopix (Pty) Ltd	Plumbing Works: Emergency open order for all Municipal Rental Properties	R260 869.57	Rotation

#### SEPTEMBER 2022.

The following were approved panel system procurement during the month of September 2022.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION
1.	PAN03 2022/2023	MMM/BID 584: 2019/2020	Costron Investors	Supply and delivery of Maintenance Equipment.	R1 165 386.85	Rotation
2.	PAN04 2022/2023	MMM/BID 533: 2019/2020	MJ Phulane Construction	Welding Works: Emergency open order for welding works at various Municipal Buildings.	R300 000.00	Rotation
3.	PAN04 2022/2023	MMM/BID 584: 2019/2020	Costron Investors	Supply and delivery of Maintenance Equipment.	R104 040.90	Rotation
4.	PAN011 2022/2023	MMM/BID 617: 2021/2022	TC Setai Incorporated	Appointment of Land Surveyor for completion of township establishment on the Farm Klipfontein 716 and Farm Creres 626, Bloemfontein MMM.	SACPLAN Rates Gazetted with the available budget of R4 000 000.00	Rotation
5.	PAN38 2022/2023	MMM/BID 530: 2019/2020	Manopix Pty (Ltd)	Emergency open order for plumbing works at Sports and Library Facilities.	R300 000.00	Rotation
6.	PAN38 2022/2023	MMM/BID 533: 2018/2019	Ethabetswe Construction	Carpentry work at Floreat Hall.	R40 572.88	Rotation
7.	PAN40 2022/2023	MMM/BID 533: 2019/2020	Ethabetswe Construction	Repair and replacement of ceiling at Parks and Cemetery Office.	R161 949.12	Rotation
8.	PAN042 2022/2023	MMM/BID 614: 2020/2021	Nhlatse Planning Consultants	Appointment of Town Planner for portion 13 of the Farm Sepane 901, Thaba-Nchu MMM.	SACPLAN Rates Gazetted with the available budget of R4 000 000.00	Rotation
9.	PAN043 2022/2023	MMM/BID 614: 2020/2021	Ngoti Development Consultants	Appointment of Town Planner for completion of township establishment on the Farm Klipfontein 716 and Farm Creres 626, Bloemfontein MMM.	SACPLAN Rates Gazetted with the budget of R4 000 000.00	Rotation
10.	PAN182 2021/2022	MMM/BID 617: 2021/2022	Tiza Consulting	Appointment of Land Surveyor to conduct and issue survey baseline for speed equipment.	SAGC Rates as Gazetted with the available budget of R183 084.00	Rotation
11..	PAN184 2021/2022	MMM/BID 523: 2019/2020	Durapi Consulting	Appointment of Consultant for Refurbishment of Stormwater.	ECSA Rates as Gazetted with the available budget of R2 100 040.00.	Rotation
12.	PAN187 2021/2022	MMM/BID 523: 2019/2020	MKR Trading (Pty) Ltd	Plumbing works: Boxing Appointment of Health and Safety Consultant for Vista Palk bulk Stormwater.	ECSA Rates as Gazetted with the available budget of R38 500 100.00	Rotation
13.	PAN188 2021/2022	MMM/BID 523: 2019/2020	Mekan Engineering Services	Appointment of a Consultant for supervision and close-out of the T1430 upgrading 7 <sup>th</sup> Street Botshabelo Section H.	ECSA Rates as Gazetted with the available	Rotation



NO.	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Fleet No.0025	Komatsu	Attend to misfiring, injectors and battery. (Heavy duty Vehicle)	July 2022	R21 447.59	Fleet and Waste Management.	As per section 15.8.3 in the SCM policy <b>Sub Section No. 7 (General repairs and maintenance of agent products).</b>
2.	Fleet No. 0026	Komatsu	Rear lights and light guards and new injectors. (Heavy duty Vehicle)	July 2022	R27 817.70	Fleet and Waste Management.	As per section 15.8.3 in the SCM policy <b>Sub Section No. 7 (General repairs and maintenance of agent products).</b>
3.	Fleet No.1068	Bell Equipment	Replace turbo and cooler. (Heavy duty Vehicle)	July 2022	R98 909.05	Fleet and Waste Management.	As per section 15.8.3 in the SCM policy <b>Sub Section No. 7 (General repairs and maintenance of agent products).</b>
4.	Fleet No.1122	Bell Equipment	Replace pinion bearing on rear cliff. (Heavy duty Vehicle)	July 2022	R39 966.93	Fleet and Waste Management.	As per section 15.8.3 in the SCM policy <b>Sub Section No. 7 (General repairs and maintenance of agent products).</b>
5.	Fleet No.1135	Bell Equipment	Replace bottom boost pipe and fan blades (Heavy duty Vehicle)	July 2022	R32 597.45	Fleet and Waste Management.	As per section 15.8.3 in the SCM policy <b>Sub Section No. 7 (General repairs and maintenance of agent products).</b>
6.	QE051 2021/2022	Lexis Nexis	Local Government Library for 85 Councillors.	July 2022	R117 829.00	Office of the Speaker	As per section 15.8.3 in the SCM policy <b>Sub Section No. 16 (Legislative Books and Documents).</b>

#### AUGUST 2022.

The following were the approved deviation procurement through Acquisition Management under section 15.8.3 of SCM Policy during the month August 2022.

NO.	REFERENCE NUMBERS	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Fleet No. 1024	John Williams	Attend to brakes, service and driver's windows not working on Compaction Truck.	August 2022	R79 224.78	Fleet and Waste Management.	As per section 15.8.3 in the SCM policy <b>Sub Section No. 7 (General repairs and maintenance of agent products).</b>
2.	Fleet No. 5047	Komatsu	Repair fuel pump and injectors on Komatsu front end loader. (Heavy duty Vehicle)	August 2022	R57 217.57	Fleet and Waste Management.	As per section 15.8.3 in the SCM policy <b>Sub Section No. 7 (General repairs and maintenance of agent products).</b>
3.	QE013 2022/2023	Ben Huski	Repairing and maintenance of all fuel pump stations of the MMM	August 2022	R110 052.32	Fleet and Waste Management.	As per section 15.8.3 in the SCM policy <b>Sub Section No. 15 (Strip and Quote).</b>

			pumps that are faulty.				
4.	QE014 2022/2023	Merck	Medical products and services	August 2022	R64 574.36	Fleet and Waste Management.	As per section 15.8.3 in the SCM policy <b>Sub Section No. 10 (Medical products and Service).</b>

#### SEPTEMBER 2022.

The following were the approved procurement through Acquisition Management under section 15.8.3 of SCM Policy during the month September 2022.

NO.	REFERENCE NUMBERS	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Fleet No. 0103	Hino Orange t/a Toyota	Service the clutch on a truck (Heavy duty Vehicle)	September 2022	R15 062.65	Fleet and Waste Management.	As per section 15.8.3 in the SCM policy <b>Sub Section No. 7 (General repairs and maintenance of agent products).</b>
2.	QE019 2022/2023	Hi- Tech Refrigeration	Repair work at Bram Fischer Building: Chiller Systems	September 2022	R159 049.74	Corporate Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 15 (Strip and Quote).</b>
3.	QE024 2022/2023	EAPASA	EAPASA Edu-week registration	September 2022	R23 198.00	Corporate Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 17 (Pre-Determined Conferences, Delegation, and Training).</b>
4.	QU45 2022/2023	Vuka Tours	Transport service to an Employee's funeral in Upington	September 2022	R89 000.00	Fleet and Waste Management.	As per section 15.8.3 in the SCM policy <b>Sub Section No. 9 (Unforeseeable Transport Services)</b>

## 2. DEVIATION PROCUREMENT OF GOODS AND SERVICES THROUGH 15.8.3 OF SUPPLY CHAIN MANAGEMENT POLICY FROM JULY – SEPTEMBER 2022 - LOGISTICS MANAGEMENT

When procuring works, goods and services, Supply Chain Management Unit shall be exempted from obtaining three (3) quotations and such shall be limited to R 200 000.00 (vat inclusive).

Preferably, the preferred service provider must be on the Supply Chain Management accredited list of service providers or meet the listing criteria. Where is impractical to obtain service provider from the accredited list or meeting minimum listing criteria, such Procurement will be approved by the General Manager responsible for Supply Chain Management / Chief Financial Officer.

#### JULY 2022.

The following were the approved deviation procurement through Logistics Management under section 15.8.3 of SCM Policy approved during the month of July 2022.



NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/ CHILD	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO-01639	Full House Media	Advertisement: Bulletin No-169	N/A	July 2022	R56 380.00	Finance	As per section 15.8.3 in the SCM policy Sub <b>Section No.1 (Newspaper Advertisements)</b>
2.	CHEQ-01878	Full House Media	Advertisement: Bulletin No-169	N/A	July 2022	R34 235.00	Finance	As per section 15.8.3 in the SCM policy Sub <b>Section No.1 (Newspaper Advertisements)</b>
3.	REQ NO-0099374	Thy Kingdom Funeral Home	Indigent Burial	Adult	July 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
4.	REQ NO-99375	Phehello Funeral Home	Indigent Burial	2 Children	July 2022	R3 370.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
5.	REQ NO-99376	Goodwill Burial Services	Indigent Burial	Adult Child	July 2022	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
6.	REQ NO-99377	B.T Funeral Service	Indigent Burial	2 Adults	July 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
7.	REQ NO-99378	B.T Funeral Service	Indigent Burial	Adult Child	July 2022	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
8.	REQ NO-99379	Twilight Funeral	Indigent Burial	Adult	July 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
9.	REQ NO-99380	Ratlou Funeral Services	Indigent Burial	Adult	July 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
10.	REQ NO-99381	Lithalethu Funeral Parlour	Indigent Burial	Adult Child	July 2022	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>

11.	REQ NO-99382	Ubuntu Funeral Services	Indigent Burial	Adult	July 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
12.	REQ NO-99383	B.T Funeral Service	Indigent Burial	Adult	July 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
13.	REQ NO-99384	Lesedi Funeral Home	Indigent Burial	Child	July 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
14.	REQ NO-0099385	Covision Funeral Home	Indigent Burial	2 Adults	July 2022	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
15.	REQ NO-0099387	B.T Funeral Service	Indigent Burial	Adult	July 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
16.	REQ NO-0099388	Lehasa Funeral Directors	Indigent Burial	Adult	July 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
17.	REQ NO-0099389	Cairo Funeral Undertakers	Indigent Burial	Adult	July 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
18.	REQ NO-0099390	Molly Funeral Home	Indigent Burial	Adult	July 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
19.	REQ NO-0099391	Ratlou Funeral Services	Indigent Burial	Adult	July 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
20.	REQ NO-0099392	B.T Funeral Service	Indigent Burial	2 Adult	July 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
21.	REQ NO-0099393	Lindi Funeral Parlour	Indigent Burial	Child	July 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .

22.	REQ NO-0099394	B.T Funeral Service	Indigent Burial	Adult Child	July 2022	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
23.	REQ NO-0099395	Molly Funeral Home	Indigent Burial	Child	July 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
24.	REQ NO-0099396	Mabule Trading	Indigent Burial	Adult	July 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
25.	REQ NO-99397	B.T Funeral Service	Indigent Burial	Adult	July 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
26.	REQ NO-99398	Angels Funeral Parlour	Indigent Burial	Adult	July 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).

#### AUGUST 2022.

The following were the approved deviation procurement through Logistics Management under section 15.8.3 of SCM Policy approved during the month of August 2022.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/CHILD	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO-02901	Lehasa Funeral Directors	Indigent Burial	2 Adults	August 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
2.	REQ NO-02902	B.T Funeral Service	Indigent Burial	2 Adults	August 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
3.	REQ NO-02903	Ponelopele Tombstones & Funeral Service	Indigent Burial	Adult	August 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
4.	REQ NO-02904	B.T Funeral Service	Indigent Burial	Adult	August 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).

5.	REQ NO-02905	Lehasa Funeral Directors	Indigent Burial	Child	August 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services).</b>
6.	REQ NO-02906	Angels Funeral Parlour	Indigent Burial	Adult	August 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services).</b>
7.	REQ NO-02907	Thy Kingdom Funeral Home	Indigent Burial	Adult	August 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services).</b>
8.	REQ NO-02908	Phehello Funeral Home	Indigent Burial	Adult	August 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services).</b>
9.	REQ NO-02909	B.T Funeral Service	Indigent Burial	2 Adults	August 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services).</b>
10.	REQ NO-02910	B.T Funeral Service	Indigent Burial	Child	August 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services).</b>
11.	REQ NO-02911	Thy Kingdom Funeral Home	Indigent Burial	Adult	August 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services).</b>
12.	REQ NO-02912	Phehello Funeral Home	Indigent Burial	Adult	August 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services).</b>
13.	REQ NO-02913	Twilight Funeral Home	Indigent Burial	Adult	August 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services).</b>
14.	REQ NO-02914	B.T Funeral Service	Indigent Burial	2 Adults	August 2022	R 5 620.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services).</b>
15.	REQ NO-02915	Lehasa Funeral Directors	Indigent Burial	Adult	August 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services).</b>

16.	REQ NO-02916	Molly Funeral Home	Indigent Burial	2 Adults	August 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services).</b>
17.	REQ NO-02917	Phehello Funeral Home	Indigent Burial	2 Adults	August 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services).</b>
18.	REQ NO-02918	Phehello Funeral Home	Indigent Burial	2 Adults	August 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services).</b>
19.	REQ NO-02920	Mabule Trading	Indigent Burial	2 Adult	August 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services).</b>
20.	REQ NO-2921	B.T Funeral Service	Indigent Burial	2 Adults	August 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services).</b>
21.	REQ NO-2922	Goodwill Burial Services	Indigent Burial	Adult	August 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services).</b>
22.	REQ NO-2923	Twilight Funeral Home	Indigent Burial	Adult	August 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services).</b>
23.	REQ NO-2924	Lithalethu Funeral Parlour	Indigent Burial	Adult	August 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services).</b>

#### SEPTEMBER 2022.

The following were the approved procurement through Logistics Management under section 15.8.3 of SCM Policy approved during the month of September 2022.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/CHILD	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO- 01645	Full House Media	Advertisement: Bulletin No-170	N/A	September 2022	R29 382.50	Finance	As per section 15.8.3 in the SCM policy <b>Sub Section No.1</b>

								(Newspaper Advertisements)
2.	REQ NO-02926	B.T Funeral Service	Indigent Burial	2 Adults	September 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services)</b> .
3.	REQ NO-02927	Ratlou Funeral Services	Indigent Burial	Child	September 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services)</b> .
4.	REQ NO-02928	Thy Kingdom Funeral Home	Indigent Burial	Adult	September 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services)</b> .
5.	REQ NO-02929	B.T Funeral Service	Indigent Burial	2 Adults	September 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services)</b> .
6.	REQ NO-02930	Phehello Funeral Home	Indigent Burial	Adult	September 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services)</b> .
7.	REQ NO-02931	Twilight Funeral Home	Indigent Burial	Adult	September 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services)</b> .
8.	REQ NO-02932	Goodwill Burial Services	Indigent Burial	Child	September 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services)</b> .
9.	REQ NO-02933	B.T Funeral Service	Indigent Burial	Adult	September 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services)</b> .
10.	REQ NO-02934	Phehello Funeral Home	Indigent Burial	2 Adults	September 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services)</b> .
11.	REQ NO-02935	Phehello Funeral Home	Indigent Burial	Adult	September 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services)</b> .

12.	REQ NO-02936	B.T Funeral Service	Indigent Burial	2 Adults	September 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
13.	REQ NO-02937	B.T Funeral Service	Indigent Burial	2 Adults	September 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
14.	REQ NO-02938	B.T Funeral Service	Indigent Burial	2 Adults	September 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
15.	REQ NO-02939	Ratlou Funeral Services	Indigent Burial	Adult	September 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
16.	REQ NO-02940	Lesedi Funeral Homme	Indigent Burial	Adult	September 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
17.	REQ NO-02941	Ponelope Tombstones & Funeral service	Indigent Burial	Adult	September 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
18.	REQ NO-02942	B.T Funeral Service	Indigent Burial	Child	September 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
19.	REQ NO-02943	B.T Funeral Service	Indigent Burial	2 Adults	September 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
20.	REQ NO-02944	B.T Funeral Service	Indigent Burial	2 Adults	September 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
21.	REQ NO-02945	B.T Funeral Service	Indigent Burial	Adult Child	September 2022	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
22.	REQ NO-02946	Lehasa Funeral Directors	Indigent Burial	Adult	September 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>

23.	REQ NO-02947	Ponelopele Tombstones & Funeral Service	Indigent Burial	Child	September 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
24.	REQ NO-02948	B.T Funeral Service	Indigent Burial	Adult	September 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
25.	REQ NO-02949	B.T Funeral Service	Indigent Burial	2 Adults	September 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
26.	REQ NO-02950	B.T Funeral Service	Indigent Burial	2 Children	September 2022	R3 370.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
27.	REQ NO-02951	Twilight Funeral Home	Indigent Burial	2 Adults	September 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
28.	REQ NO-02952	Ratlou Funeral Services	Indigent Burial	Adult Child	September 2022	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
29.	REQ NO-02953	Molly Funeral Home	Indigent Burial	Adult Child	September 2022	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
30.	REQ NO-02954	Phehello Funeral Home	Indigent Burial	Child	September 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
31.	REQ NO-02955	Thy Kingdom Funeral Home	Indigent Burial	Adult	September 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).

#### 8. DEVIATIONS FROM NORMAL SCM PROCUREMENT PROCESSES DURING THE MONTH OF JULY – SEPTEMBER 2022.

The following are the deviations recorded during the third quarter as required by Supply Chain Management Regulations and Section 16.3.1 of Mangaung Metropolitan Municipality SCM policy.

##### JULY 2022.

The following were deviations from normal SCM procurement process in terms of section 16.3 of the SCM Policy recorded during the month of July 2022.



NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
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There were no deviations recorded during the month of July 2022.

#### AUGUST 2022.

The following were deviations from normal SCM procurement process in terms of section 16.3 of the SCM Policy recorded during the month of August 2022.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Fire-Quip	Servicing and maintenance of all Fire Fighting Equipment in the Municipal Buildings for three (03) Months (REQ-NO:41295-41296)	August 2022	R6 016.66	Corporate Services	Exceptional Case – Due to suspension of procurement by National Treasury from the 25 February 2022.
2.	Fire-Quip	Servicing and maintenance of all Fire Fighting Equipment in the Municipal Buildings for three (03) Months (REQ-NO:41297-41298)	August 2022	R12 602.00	Corporate Services	Exceptional Case – Due to suspension of procurement by National Treasury from the 25 February 2022.
3.	Fire-Quip	Servicing and maintenance of all Fire Fighting Equipment in the Municipal Buildings for three (03) Months (REQ-NO:41299)	August 2022	R4 725.00	Corporate Services	Exceptional Case – Due to suspension of procurement by National Treasury from the 25 February 2022.
4.	Fire-Quip	Servicing and maintenance of all Fire Fighting Equipment in the Municipal Buildings for three (03) Months (REQ-NO:41300)	August 2022	R9 675.00	Corporate Services	Exceptional Case – Due to suspension of procurement by National Treasury from the 25 February 2022.
5.	Fire-Quip	Servicing and maintenance of all Fire Fighting Equipment in the Municipal Buildings for three (03) Months (REQ-NO:0050091-0050094)	August 2022	R37 601.22	Corporate Services	Exceptional Case – Due to suspension of procurement by National Treasury from the 25 February 2022.
6.	Fire-Quip	Servicing and maintenance of all Fire Fighting Equipment in the Municipal Buildings for three (03) Months (REQ-NO:0050095-0050097)	August 2022	R9 318.00	Corporate Services	Exceptional Case – Due to suspension of procurement by National Treasury from the 25 February 2022.
7.	Fire-Quip	Servicing and maintenance of all Fire Fighting Equipment in the Municipal Buildings for three (03) Months (REQ-NO:0050100)	August 2022	R9 255.00	Corporate Services	Exceptional Case – Due to suspension of procurement by National Treasury from the 25 February 2022.
8.	Fire-Quip	Servicing and maintenance of all Fire Fighting Equipment in the Municipal Buildings for three (03) Months (REQ-NO:0052608)	August 2022	R3 645.00	Corporate Services	Exceptional Case – Due to suspension of procurement by National Treasury from the 25 February 2022.
9.	Fire-Quip	Servicing and maintenance of all Fire Fighting Equipment in the	August 2022	R17 900.00	Corporate Services	Exceptional Case – Due to suspension of procurement by National

		Municipal Buildings for three (03) Months (REQ-NO:0052609)				Treasury from the 25 February 2022.
10.	Fire-Quip	Servicing and maintenance of all Fire Fighting Equipment in the Municipal Buildings for three (03) Months (REQ-NO:0052610)	August 2022	R1 080.00	Corporate Services	Exceptional Case – Due to suspension of procurement by National Treasury from the 25 February 2022.
11.	Fire-Quip	Servicing and maintenance of all Fire Fighting Equipment in the Municipal Buildings for three (03) Months (REQ-NO:0052611-0052616)	August 2022	R11 628.00	Corporate Services	Exceptional Case – Due to suspension of procurement by National Treasury from the 25 February 2022.
12.	Fire-Quip	Servicing and maintenance of all Fire Fighting Equipment in the Municipal Buildings for three (03) Months (REQ-NO: 0052617)	August 2022	R2 630.00	Corporate Services	Exceptional Case – Due to suspension of procurement by National Treasury from the 25 February 2022.
13.	Fire-Quip	Servicing and maintenance of all Fire Fighting Equipment in the Municipal Buildings for three (03) Months (REQ-NO:0052618-0052620)	August 2022	R45 505.12	Corporate Services	Exceptional Case – Due to suspension of procurement by National Treasury from the 25 February 2022.
14.	Fire-Quip	Servicing and maintenance of all Fire Fighting Equipment in the Municipal Buildings for three (03) Months (REQ-NO: 0052621-0052622)	August 2022	R11 671.15	Corporate Services	Exceptional Case – Due to suspension of procurement by National Treasury from the 25 February 2022.
15.	Fire-Quip	Servicing and maintenance of all Fire Fighting Equipment in the Municipal Buildings for three (03) Months (REQ-NO:0052623-0052631)	August 2022	R48 276.00	Corporate Services	Exceptional Case – Due to suspension of procurement by National Treasury from the 25 February 2022.
16.	Fire-Quip	Servicing and maintenance of all Fire Fighting Equipment in the Municipal Buildings for three (03) Months (REQ-NO:0052632-0052634)	August 2022	R40 506.63	Corporate Services	Exceptional Case – Due to suspension of procurement by National Treasury from the 25 February 2022.
17.	Fire-Quip	Servicing and maintenance of all Fire Fighting Equipment in the Municipal Buildings for three (03) Months (REQ-NO:0052635-0052645)	August 2022	R41 553.00	Corporate Services	Exceptional Case – Due to suspension of procurement by National Treasury from the 25 February 2022.

#### SEPTEMBER 2022.

The following were deviations from normal SCM procurement process in terms of section 16.3 of the SCM Policy recorded during the month of September 2022.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
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1.	ESRI South Africa	Annual licence fee for the GIS system.	September 2022	R710 092.03	Planning	Sole Supplier- Goods or services are produced or available from a single sole provider.
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## B: LOGISTICS MANAGEMENT

### 9.1. MONTHLY STOCK TAKING AS AT 31<sup>ST</sup> JULY 2022.

STORE	STOCK VALUE
General Store	R2 452 897.81
Consumable Store	R 455 593 .04
Stationery Store	R 418 098.91
<b>TOTAL</b>	<b>R3 326 589.76</b>

### 9.2. MONTHLY STOCK TAKING AS AT 31<sup>ST</sup> AUGUST 2022

STORE	STOCK VALUE
General Store	R2 333 905.06
Consumable Store	R 749 104.82
Stationery Store	R 583 862.07
<b>TOTAL</b>	<b>R3 666 871.95</b>

### 9.3. MONTHLY STOCK TAKING AS AT 30<sup>TH</sup> SEPTEMBER 2022

STORE	STOCK VALUE
General Store	R3 359 451.02
Consumable Store	R 365 978.40
Stationery Store	R 734 195.96
<b>TOTAL</b>	<b>R4 459 625.40</b>

### 10. STORES BALANCING AT 30<sup>TH</sup> SEPTEMBER 2022

GL VOTE NUMBER	STORE NAME	GENERAL LEDGER CLOSING BALANCE	STOCK LIST CLOSING BALANCE	DIFFERENCE
9000055011030	Maintenance Store	R3 359 451.02	R3 359 451.02	R0.00
9000055011002	Consumable Store	R 365 978.40	R 365 978.40	R0.00
9000055011008	Stationery Store	R 734 195.96	R 734 195.96	R0.00
<b>TOTAL</b>		<b>R4 459 625.40</b>	<b>R4 459 625.40</b>	<b>R0.00</b>

**11. SUMMARY OF STOCK VARIANCE REPORT:**

11.1 The following were shortages/surplus noted during the month of July 2022.

NO.	ITEM NUMBER	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
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There were no shortage/surpluses noted during the month of July 2022.

11.2 The following were shortages/surplus noted during the month of August 2022.

NO.	ITEM NUMBER	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
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There were no shortage/surpluses noted during the month of August 2022.

11.3 The following were shortages/surplus noted during the month of September 2022.

NO.	ITEM NUMBER	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
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There were no shortage/surpluses noted during the month of September 2022.

**12. SUMMARY OF OBSOLETE / REDUNDANT AND DAMAGES**

12.1 The following were obsolete/ redundant, and damages noted during the month July 2022.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
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There were no obsolete/ redundant and damages noted during the month of July 2022.

12.2 The following were obsolete/ redundant, and damages noted during the month of August 2022.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
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There were no obsolete/ redundant and damages noted during the month of August 2022.

12.3 The following were obsolete/ redundant, and damages noted during the month of September 2022.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
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There were no obsolete/ redundant and damages noted during the month of September 2022.

**Recommendation:**

1. That Council take note of the Supply Chain Management report for the first quarter ending September 2022.

Submitted by:



Timothy Sediti  
Acting Chief Financial Officer

Date 19-10-2022

Recommended / ~~Not Recommended:~~



Teboho Motlashuping  
Acting City Manager

Date 19/10/2022

Approved / ~~Not Approved:~~



Cllr MA Siyonzana  
Executive Mayor

Date 19/10/2022