



DIRECTORATE
OFFICE OF THE
CITY MANAGER

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Your Ref:	Our Ref: 12/1/9/4/2
Room 201, Bram Fischer Building	Date: 25 November 2022

Clr Snyman- Van Deventer
Freedom Front Plus Councillor
Mangaung Metropolitan Municipality

RESPONSE TO RULE 38 QUESTION. HEAVY REHABILITATION OF NELSON MANDELA DRIVE.

Your e-mail dated 01 July 2022, with regard to the above-mentioned matter refers.

Question 1:

Why is there no progress with the project while accidents are a daily occurrence due to lack of street signs and road markings?

Response:

The progress of this project was affected by the capital budget constraints of the city. USDG allocation has been depreciating and as a result; the city has been undertaking reprioritization exercises to manage the stringent capital budget. In these exercises, projects that were on construction were prioritized to have them complete.

Question 2:

Are any steps taken to resolve the budget restraints as indicated in the report?

Response:

The project is catered for in the capital MTREF. The steps indicated in the report are a recommendation of what should be considered by council to enable continuation of this project.

Question 3:

Was this project included in the previous budget?

Response:

The project was part of the previous budget; however, the reprioritization exercises did affect its progress.

Question 4:

If so, was the money spent on the project? Please provide us with details on the expenses.

Response:

R 220 657,40 was paid to the consultant directed towards designs.

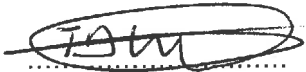
Question 5:

Are there any plans to continue with this project in the next financial year?

Response:

The project is indeed catered for in the current MTREF.

Yours faithfully



Tebogo Motlashuping

Acting City Manager

Date 19/12/2022