

**REPORT ON THE IMPLEMENTATION OF SUPPLY CHAIN MANAGEMENT POLICY FOR THE QUARTER ENDING  
DECEMBER 2022**

**1. BACKGROUND**

It is the responsibility of each Municipality to have and implement Supply Chain Management policy which gives effect to the legislative mandate.

The Accounting Officer of the Municipality must at the end of the Quarter submit the report to the Mayor and annually to the Council on the implementation of the supply chain management policy.

This report covers the period of October to December 2022 and was prepared in line with the Supply Chain Management policy as well as Municipal Finance Management Act No. 56 of 2003 (MFMA No.56 of 2003) in relation to the implementation of Municipal Supply Chain Management Policy.

**2. PURPOSE**

The purpose of this report is to assist Council to maintain oversight over the implementation of its Supply Chain Management Policy in terms of regulation 6 of the Municipal Supply Chain Management Regulations of 2005.

**3. ESTABLISHMENT OF SUPPLY CHAIN MANAGEMENT UNIT**

The Municipality has established Supply Chain Management Unit in line with section 111 of the Municipal Finance Management Act No. 56 of 2003 and its Supply Chain Management Policy.

Based on the approved staff establishment, the unit is having 80 positions, currently 40 (50%) positions are filled, of which 40 (50%) positions are vacant. The Supply Chain Management Unit is fully functional and delivering its statutory mandate as prescribed by the National Treasury.

**4. TRAINING OF SUPPLY CHAIN MANAGEMENT OFFICIALS**

Thirty (30) Supply Chain Management officials were enrolled with the training provider in order for them to meet minimum competency level in line with the minimum competency regulations as issued by the National Treasury which was completed on 30 April 2016 and they were issued with results. Four (4) Supply Chain Management officials has completed a training with National Treasury on the 31 December 2021, (National Certificate in Supply Chain Management NQF Level 5), the eight (8) remaining officials are registered to enrol for the next training.

**5. LIST OF ACCREDITED PROSPECTIVE SERVICE PROVIDERS**

The Municipality ensure that its sourced quotations from different providers preferably from but not limited to providers whose names appear on the Central Supplier Database (CSD) as mandatory requirement in line with Section 14(1)(b) of the Municipal Supply Chain Management Regulations. An advertisement was placed in a local newspaper on the 11<sup>th</sup> of August 2016 inviting prospective service providers to register on the Central Supplier Database (CSD).

**6. PROCUREMENT PLANS**

All Municipal Departments submitted demand plans and such plans were consolidated into an annual procurement plan and approved by the Accounting Officer.

**A: DEMAND & ACQUISITION MANAGEMENT****1. ADVERTISED BIDS DURING THE MONTH OF OCTOBER – DECEMBER 2022.****ADVERTISED BIDS.****OCTOBER 2022.**

The following were advertised bids during the month of October 2022.

**BIDS BULLETIN: 171.**

NO.	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER, ETENDERS, CIDB & WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/BID 670: 2022/2023.  <b>Erratum on evaluation criteria</b>	Provision of Panel of Professional Engineering Services for the period ending 30 June 2025 on as and when required.	R366.00.	Date:31 October 2022  Time: 11:30	Yes.	Yes.

**NOVEMBER 2022.**

The following were advertised bids during the month of November 2022.

**BIDS BULLETIN: 172 & 173.**

NO.	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER, ETENDERS, CIDB & WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/BID 672: 2022/2023.	Fire Fighting Hose Replacement Program.	R352.00.	Date:05 December 2022  Time: 11:30	Yes.	Yes.
2.	MMM/BID 673: 2022/2023.	Appointment of a Panel of Professional Project Managers for a period ending 30 June 2025.	R 1 411.00.	Date:05 December 2022  Time: 11:30	Yes.	Yes.
3.	MMM/BID 674: 2022/2023.	Refurbishment Panel of Sewer Systems for a period up to 30 June 2025 (Civil, Mechanical and Electrical).	R 1 411.00.	Date:12 December 2022  Time: 11:30	Yes.	Yes.
4.	MMM/BID 675: 2022/2023.	Construction of Water and Sanitation in Bloemside 4510 and Fleurdal (114 Erven).	R 706.00.	Date:12 December 2022  Time: 11:30	Yes.	Yes.
5.	MMM/BID 676: 2022/2023.	Thaba Nchu Water and Sanitation at Ext27 Maroka and Ratau.	R1 411.00.	Date:13 December 2022  Time: 11:30	Yes.	Yes.
6.	MMM/BID 677: 2022/2023.	The installation, supply, maintenance, inspection and Servicing of Fire	R 352.00.	Date:06 December 2022  Time: 11:30	Yes.	Yes.

		Automatic Fire Suppression System and Booster Connection for Mangaung Metropolitan Municipality for a period ending 30 June 2025.				
7.	MMM/BID 678: 2022/2023.	Appointment of two Service Providers for supply, delivery, and installation of Prepaid Water Meters for Mangaung Metropolitan Municipality.	R 706.00.	Date: 22 December 2022 Time: 11:30	Yes.	Yes.

**DECEMBER 2022.**

The following were advertised bids during the month of December 2022.

**BULLETIN: NONE.**

NO.	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER, ETENDERS, CIDB & WEBSITE	ADVERT ON NOTICE BOARD
There were no advertised bids during the month of December 2022.						

**2. AWARDED BIDS FOR PROCUREMENT ABOVE R200 000.00 DURING THE MONTH OF OCTOBER– DECEMBER 2022.**

**OCTOBER 2022.**

The following were awarded bids during the month of October 2022.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN	YOUTH	HDI YES, NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
There were no awarded bids during the month of October 2022.										

**NOVEMBER 2022.**

The following were awarded bids during the month of November 2022.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN	YOUTH	HDI YES, NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
1.	MMM/BID 651: 2021/2022	Appointment of service provider for on-line payments transactions and revenue collections system to aid	Cigicell (Pty) Ltd	100.00	No	No	Yes	No	Rates based with the available budget of R3 666 911.63.	Terminating on the 30 <sup>th</sup> June 2024.

		in the implementation of the City's Credit Control Policy.								
2.	MMM/BID 632: 2021/2022	Emergency door to door refuse collection within Mangaung Metro Municipality.	R.L Transport Logistics and Event Management (Pty) Ltd	100.00	No	No	Yes	Yes	Negotiated and accepted rates with the available budget of R13 600 781.00.	Terminating on the 30 <sup>th</sup> June 2024.
3.	MMM/BID 632: 2021/2022	Emergency door to door refuse collection within Mangaung Metro Municipality.	Mchiliteni Fofota Investments (Pty) Ltd	99.60	No	Yes	Yes	Yes	Negotiated and accepted rates with the available budget of R13 600 781.00.	Terminating on the 30 <sup>th</sup> June 2024.
4.	MMM/BID 632: 2021/2022	Emergency door to door refuse collection within Mangaung Metro Municipality.	KB Squared Consulting (Pty) Ltd	83.89	No	No	Yes	Yes	Negotiated and accepted rates with the available budget of R13 600 781.00	Terminating on the 30 <sup>th</sup> June 2024.
5.	MMM/BID 632: 2021/2022	Emergency door to door refuse collection within Mangaung Metro Municipality.	Aspire Global (Pty) Ltd	78.40	Yes	Yes	Yes	Yes	Negotiated and accepted rates with the available budget of R13 600 781.00	Terminating on the 30 <sup>th</sup> June 2024.
6.	MMM/BID 632: 2021/2022	Emergency door to door refuse collection within Mangaung Metro Municipality.	Thepa Trading 529 Cc	77.50	Yes	No	Yes	Yes	Negotiated and accepted rates with the available budget of R13 600 781.00	Terminating on the 30 <sup>th</sup> June 2024.
7.	MMM/BID 632: 2021/2022	Emergency door to door refuse collection within Mangaung Metro Municipality.	Katemo General Trading Cc	70.37	No	No	Yes	Yes	Negotiated and accepted rates with the available budget of R13 600 781.00.	Terminating on the 30 <sup>th</sup> June 2024.
8.	MMM/BID 632: 2021/2022	Emergency door to door refuse collection within Mangaung Metro Municipality.	Farai Management and Services (Pty) Ltd	65.80	Yes	No	Yes	Yes	Negotiated and accepted rates with the available budget of R13 600 781.00	Terminating on the 30 <sup>th</sup> June 2024.
9.	MMM/BID 632: 2021/2022	Emergency door to door refuse collection within Mangaung	Shoani's General Trading Cc	65.80	Yes	No	Yes	Yes	Negotiated and accepted rates with the available budget of R13 600 781.00	Terminating on the 30 <sup>th</sup> June 2024.

		Metro Municipality.								
10.	MMM/BID 632: 2021/2022	Emergency door to door refuse collection within Mangaung Metro Municipality.	Ntsu Trading 510 Cc	61.30	No	No	Yes	Yes	Negotiated and accepted rates with the available budget of R13 600 781.00	Terminating on the 30 <sup>th</sup> June 2024.
11.	MMM/BID 632: 2021/2022	Emergency door to door refuse collection within Mangaung Metro Municipality.	Thaleso General Construction & Trading Cc	59.32	No	No	Yes	Yes	Negotiated and accepted rates with the available budget of R13 600 781.00.	Terminating on the 30 <sup>th</sup> June 2024.
12.	MMM/BID 632: 2021/2022	Emergency door to door refuse collection within Mangaung Metro Municipality.	Big Twins General Trading Cc	57.79	No	No	Yes	Yes	Negotiated and accepted rates with the available budget of R13 600 781.00.	Terminating on the 30 <sup>th</sup> June 2024.
13.	MMM/BID 632: 2021/2022	Emergency door to door refuse collection within Mangaung Metro Municipality.	Modidiko Trading Cc	47.80	Yes	No	Yes	Yes	Negotiated and accepted rates with the available budget of R13 600 781.00.	Terminating on the 30 <sup>th</sup> June 2024.
14.	MMM/BID 632: 2021/2022	Emergency door to door refuse collection within Mangaung Metro Municipality.	Aston Contractors (Pty) Ltd	41.50	No	Yes	Yes	Yes	Negotiated and accepted rates with the available budget of R13 600 781.00	Terminating on the 30 <sup>th</sup> June 2024.
15.	MMM/BID 632: 2021/2022	Emergency door to door refuse collection within Mangaung Metro Municipality.	Kopano Ke Matla Waste Recycling (Pty) Ltd	34.92	Yes	Yes	Yes	Yes	Negotiated and accepted rates with the available budget of R13 600 781.00	Terminating on the 30 <sup>th</sup> June 2024.
17.	MMM/BID 632: 2021/2022	Emergency door to door refuse collection within Mangaung Metro Municipality.	Dovetail Trading 515 (Pty) Ltd	-167.30	No	No	Yes	Yes	Negotiated and accepted rates with the available budget of R13 600 781.00	Terminating on the 30 <sup>th</sup> June 2024.

**DECEMBER 2022.**

The following were awarded bids during the month of December 2022.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN	YOUTH	HDI YES, NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
1.	MMM/BID 632: 2021/2022	Emergency door to door refuse collection within Mangaung Metro Municipality.	Lekhetho and Sons (Pty) Ltd	93.16	No	No	Yes	Yes	Negotiated and accepted rates with the available budget of R13 600 781.00.	Terminating on the 30 <sup>th</sup> June 2024.

**3. ADVERTISED WRITTEN FORMAL QUOTATIONS PROCUREMENT BETWEEN R30 001.00 – R200 000.00 DURING THE MONTH OF OCTOBER – DECEMBER 2022.**

**OCTOBER 2022.**

The following were written formal quotations advertised during the month of October 2022.

**QUOTATIONS BULLETIN: 191.**

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/FQ: 681(AAA): 2022/2023	Supply and Installation of Nessus Professional Software or "Other Equal and Approved" Software.	R141.00.	Date: 14 October 2022 Time: 11:00	Yes.	Yes.
2.	MMM/FQ: 708(A): 2022/2023	Supply and Maintenance of SHE Bins for Mangaung Metropolitan Municipality.	R141.00.	Date: 14 October 2022 Time: 11:00	Yes.	Yes.
3.	MMM/FQ: 709: 2022/2023	Supply and delivery of Grade 'A' Lucerne for Animal Feeding in the Bloemfontein Zoo.	R141.00.	Date: 14 October 2022 Time: 11:00	Yes.	Yes.
4.	MMM/FQ: 710: 2022/2023	Presentation of First Aid Training to Mangaung Metropolitan Municipality Employees.	R141.00.	Date: 14 October 2022 Time: 11:00	Yes.	Yes.

**NOVEMBER 2022.**

The following were written formal quotations advertised during the month of November 2022.

**QUOTATIONS BULLETIN: 192 & 193.**

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/FQ 693(A): 2022/2023	Supply and delivery of Washable V-Panel Filters (595 x 48mm) for maintenance of the cooling systems at Bram Fischer Building, MMM.	R141.00.	Date: 09 November 2022 Time: 11:00	Yes.	Yes.

2.	MMM/FQ: 701(AA): 2022/2023	Presentation of machinery operator training for Mangaung Metropolitan Municipality employees.	R141.00.	Date:09 November 2022 Time: 11:00	Yes.	Yes.
3.	MMM/FQ: 708(AA): 2022/2023	Supply and maintenance of SHE Bins for Mangaung Metropolitan Municipality.	R141.00.	Date:02 December 2022 Time: 11:00	Yes.	Yes.
4.	MMM/FQ: 710(A): 2022/2023	Presentation of First Aid Training to Mangaung Metropolitan Municipality employees.	R141.00.	Date:02 December 2022 Time: 11:00	Yes.	Yes.
5.	MMM/FQ: 711: 2022/2023	Supply and delivery of Swimming Pool Chemicals.	R141.00.	Date:09 November 2022 Time: 11:00	Yes.	Yes.
6.	MMM/FQ: 712: 2022/2023	Supply and delivery of ATCC Escherichia Coli 13706.	R141.00.	Date:02 December 2022 Time: 11:00	Yes.	Yes.
7.	MMM/FQ: 713: 2022/2023	Supply and delivery of 3m Petrifilm Aerobic & 3m Coliform Plate Counts.	R141.00.	Date:02 December 2022 Time: 11:00	Yes.	Yes.
8.	MMM/FQ: 714: 2022/2023	Response handling for eight (08) HOD's (Senior Managers) positions at Mangaung Metropolitan Municipality.	R141.00.	Date:02 December 2022 Time: 11:00	Yes.	Yes.
9.	MMM/FQ: 715: 2022/2023	Supply and delivery of PEP Equipment and Tools Trade.	R141.00.	Date:02 December 2022 Time: 11:00	Yes.	Yes.
10.	MMM/FQ: 716: 2022/2023	Supply and application of Herbicides within the Mangaung Metropolitan Municipality area.	R141.00.	Date:02 December 2022 Time: 11:00	Yes.	Yes.
11.	MMM/FQ: 717: 2022/2023	Supply and delivery of Cleaning Materials.	R141.00.	Date:02 December 2022 Time: 11:00	Yes.	Yes.

#### DECEMBER 2022.

The following were written formal quotations advertised during the month of December 2022.

#### QUOTATIONS BULLETIN: 194.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/FQ: 714 (A): 2022/2023  <b>Cancelled/ Withdrawn.</b>	Response handling for eight (08) HOD's (Senior Managers) positions at Mangaung Metropolitan Municipality.	R141.00.	Date:12 December 2022 Time: 11:00	Yes.	Yes.

**4. AWARDED WRITTEN FORMAL QUOTATIONS FOR PROCUREMENT R30 001 – R200 000, 00 DURING THE MONTH OF OCTOBER – DECEMBER 2022.**

**OCTOBER 2022.**

The following were awarded written formal quotations during the month of October 2022.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
1.	MMM/FQ: 690: 2022/2023	Supply and delivery of Detergents and other Materials for Mangaung Metropolitan Municipality.	<b>Qongqo TG Trading CC</b>	Total unit price of R1 957.49 with the available budget of R567 397.50.	100.00	Six (06) months period.  Limited to R200 000.00.
2.	MMM/FQ: 692: 2022/2023	Repairs and maintenance of big trolleys for Fresh Produce Market.	<b>Tau Afrika Capital</b>	Total unit price of R3 520.00 with the available budget of 452 502.20.	100.00	Six (06) months period.  Limited to R200 000.00.
3.	MMM/FQ: 696: 2022/2023	Supply and delivery of Refreshments for Mangaung Metropolitan Municipality as and when needed.	<b>Spesbona Investments (Pty) Ltd</b>	Total unit price of R272.00 with mark-up percentage of 10% with the available budget from various vote numbers of procuring Departments.	100.00	Six (06) months period.  Limited to R200 000.00.
4.	MMM/FQ: 699: 2022/2023	Supply and delivery of Traffic Light Materials for maintenance in Mangaung Metropolitan Municipality.	<b>Battery Electronic &amp; Security Trading</b>	R72 951.00 with the available budget of R629 076.00.	92.00	Delivery period of fourteen (14) days.  Limited to R200 000.00
5.	MMM/FQ 702: 2022/2023	Supply and delivery of Fire Fighting Skid Units.	<b>Tswelang Trading (Pty) Ltd</b>	R109 000.00 with the available budget of R120 000.00.	98.00	Delivery period of fourteen (14) days.  Limited to R200 000.00
6.	MMM/FQ 703: 2022/2023	Supply and delivery of Truck Cabin Extrication Set," Rescue Set", for the Fire and Rescue Division.	<b>Marce projects (Pty) Ltd</b>	R160 547.00 with the available budget of R75 000.00.	98.00	Delivery period of fourteen (14) days.  Limited to R200 000.00
7.	MMM/FQ 704: 2022/2023	Supply and delivery of Floating Fire Fighting Pumps.	<b>Marce projects (Pty) Ltd</b>	R45 000.00 with the available budget of R50 000.00.	98.00	Delivery period of fourteen (14) days.  Limited to R200 000.00
8.	MMM/FQ 706: 2022/2023	Supply and delivery of Portable Fire Fighting Pumps.	<b>Tswelang Trading (Pty) Ltd</b>	R19 720.00 with the available budget of R100 000.00.	98,00	Delivery period of fourteen (14) days.  Limited to R200 000.00
9.	MMM/FQ 707: 2022/2023	Supply and delivery of Petrol-Powered Blowers.	<b>Marce projects (Pty) Ltd</b>	R26 997.00 with the available budget of R60 000.00.	98.00	Delivery period of fourteen (14) days.  Limited to R200 000.00



10.	MMM/FQ 709: 2022/2023	Supply and delivery of Grade 'A' Lucerne for animal feeding in the Bloemfontein Zoo.	<b>Francisca and Perseverance General Trading (Pty) Ltd</b>	R95 000.00 with the available budget of R150 000.00.	100.00	Delivery period of fourteen (14) days.  Limited to R200 000.00
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#### NOVEMBER 2022.

The following were awarded written formal quotations during the month of November 2022.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
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There were no awarded written formal quotations during the month of November 2022.

#### DECEMBER 2022.

The following were awarded written formal quotations during the month of December 2022.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
1.	MMM/FQ: 693(A): 2022/2023	Supply and delivery of Washable V-Panel Filters 595 x 595 x 48mm) for maintenance of the cooling systems at Bram Fischer Building, MMM.	<b>Hi-tech Refrigeration (Pty) Ltd</b>	Total unit price R369.01 with the available budget of R25 973 600.00.	80.00	Six (06) months period.  Limited to R200 000.00.
2.	MMM/FQ 711: 2022/2023	Supply and delivery of Swimming Pool Chemicals.	<b>Jicama 167 (Pty) Ltd T/A AAS Operations</b>	Total unit price R5 025.49 with the available budget of R148 304.37.	98.00	Six (06) months period.  Limited to R200 000.00.

#### 5. BIDS AND QUOTATIONS DOCUMENT SALES DURING THE MONTH OF OCTOBER– DECEMBER 2022.

Sale of bid documents from October – December 2022.

BANKING	VALUE (R)
BIDS	R390 829.00
QUOTATIONS	R 4 794.00
<b>GRAND TOTAL</b>	<b>R395 623.00</b>

## 6. APPROVED PANEL SYSTEM PROCUREMENT DURING THE MONTH OF OCTOBER – DECEMBER 2022.

The purpose of the panel system procurement is to ensure that Supply Chain Unit complies with section 217 (1) of the Constitution of South Africa to coordinate the implementation of panel system in a fair, equitable, transparent, competitive and cost-effective manner. This exercise is prescribed in the Supply Chain Management Policy under section 23.16 to allocate work to appointed service providers placed on the panel on a rotational basis.

### OCTOBER 2022

The following were approved panel system procurement during the month of October 2022.

### The following were approved panel system procurement during the month of September 2022 that were not reported.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION
1.	PAN045 2022/2023	MMM/BID 572: 2020/2021	Raynard and associates Incorporated	Appointment of Attorneys- High Court Application: Inathi- Mbako Jv. // Mangaung Metropolitan Municipality	Legal Practise Council Rates as Gazetted with the available budget of R9 793 820.07	Rotation.
2.	PAN046 2022/2023	MMM/BID 572: 2020/2021	MB Tshabangu Inc.	Appointment of Attorneys- High Court Application: Mangaung Metropolitan Municipality// Chell and E'tsho Civils (Pty) Ltd	Legal Practise Council Rates as Gazetted with the available budget of R9 793 820.07	Rotation.
3.	PAN060 2022/2023	MMM/BID 572: 2020/2021	Phatshoane Henney Attorneys	Appointment of Attorneys- Contempt of court application: Kegile Fortunate Rancho // Mangaung Metropolitan Municipality, Moeketsi Moseou & unidentified occupiers.	Legal Practise Council Rates as Gazetted with the available budget of R9 793 820.07	Rotation.
4.	PAN061 2022/2023	MMM/BID 572: 2020/2021	NSZ Attorneys	Appointment of Attorneys- Civil Action: Setshabelo Trading 647// Mangaung Metropolitan Municipality.	Legal Practise Council Rates as Gazetted with the available budget of R9 793 820.07	Rotation.

### THE FOLLOWING WERE APPROVED PANEL SYSTEM PROCUREMENT DURING THE MONTH OF OCTOBER 2022.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION
1.	PAN006 2022/2023	MMM/BID 606(A): 2020/2021	Uncommon Favour Consulting and Trading.	Pruning of trees in Mangaung Metro Municipality area.	R260 869.57	Rotation.
2.	PAN007 2022/2023	MMM/BID 606(A): 2020/2021	Zelzy 2550 (Pty) Ltd.	Pruning of trees in Mangaung Metro Municipality area.	R260 869.57	Rotation.

3.	PAN047 2022/2023	MMM/BID 518: 2018/2019	Sedtrade (Pty) Ltd.	Appointment of one replacement contractor for T1534B Vereeniging Avenue Extension.	Total contract amount of R13 433 164.32	Rotation.
4.	PAN059 2022/2023	MMM/BID 572: 2020/2021	MD Matlho Inc.	Appointment of Attorneys-Civil Action: Golden Mile Trading cc- Afeng Consulting Engineers cc Jv // Mangaung Metropolitan Municipality	Legal Practise Council Rates as Gazetted with the available budget of R9 793 820.07	Rotation.
5.	PAN182 2021/2022	MMM/BID 617: 2021/2022	Tiza Consulting (Pty) Ltd.	Appointment of Land Surveying Services for scoop alignment testing of the speed Law Enforcement cameras -distance testing.	SAGC Rates as Gazetted with the available budget of R1 500 000.00	Rotation.

#### NOVEMBER 2022.

The following were approved panel system procurement during the month of November 2022.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION
1.	PAN056 2022/2023	MMM/BID 614: 2020/2021	Mahlori Development Consultants.	Appointment of a Town Planner for Botshabelo – Thaba-Nchu Integration Node.	SACPLAN Rates as Gazetted with the available budget of R5 521 258.00	As per Recommendation by User-Department.
2.	PAN057 2022/2023	MMM/BID 614: 2020/2021	Ngoti Development Consultants (Pty) Ltd.	Appointment of a Town Planner for Botshabelo – Thaba-Nchu CBD Revitalization Programme.	SACPLAN Rates as Gazetted with the available budget of R5 126 882.00	As per Recommendation by User-Department.
3.	PAN058 2022/2023.	MMM/BID 614: 2020/2021	Bush Land Developers.	Appointment of a Town Planner for Bloemindustria Master Planning and Redevelopment (Eco-Industrial Park).	SACPLAN Rates as Gazetted with the available budget of R3 024 860.00	Rotation.
4.	PAN062 2022/2023	MMM/BID 572: 2020/2021	Maduba Attorneys Inc.	Appointment of Attorneys-Rescission application of default granted against the Mangaung Metropolitan Municipality / Morena Nai & Queen Nai.	Legal Practise Council Rates as Gazetted with the available budget of R9 707 820.07	Rotation.

#### DECEMBER 2022.

The following were approved panel system procurement during the month of December 2022.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION
1.	PAN048/2022/2023	MMM/BID 595: 2020/2021	Costron Investment	Refuse collection at Business sites in Thaba Nchu	R2 500 000.00	Rotation

2.	PAN049/2022/2023	MMM/BID 595: 2020/2021	Pure Winter Snow	Refuse collection at Business sites in Botshabelo	R2 500 000.00	Rotation
3.	PAN050/2022/2023	MMM/BID 595: 2020/2021	Matrix 24 Digital Electronix	Refuse collection at Business sites in Bloemfontein	R4 500 000.00	Rotation
4.	PAN051/2022/2023	MMM/BID 595: 2020/2021	Legends 8079	Refuse collection at Business sites in Bloemfontein	R2 500 000.00	Rotation
5.	PAN063 2022/2023	MMM/BID 617: 2021/2022	Kutu Land Surveyors (Pty) Ltd.	Appointment of a Land Surveyor for the repegging of various erven in Mangaung, Bloemfontein.	SAGC Rates as Gazetted with the available budget of R4 000 000.00.	Rotation.
6.	PAN064 2022/2023	MMM/BID 614: 2020/2021	Nkanivo Development Consultations.	Appointment of a Town Planner for town establishment on a portion of the remainder of the farm Kareefontein 66, Dewetsdorp, Mangaung Metropolitan Municipality, Free State Province.	SAGC & SACPLAN Rates as Gazetted with the available budget of R2 000 000.00.	Rotation.
7.	PAN065 2022/2023	MMM/BID 617: 2021/ 2022	Mathoko and Nortje Geomatics Inc.	Appointment of a Land Surveyors for cancellation of a general plan erf 55568 Batho, Bloemfontein.	SAGC & SACPLAN Rates as Gazetted with the available budget of R4 000 000.00.	Rotation.
8.	PAN066 2022/2023	MMM/BID 617: 2021/2022	EDEM and Associates Inc.	Appointment of a Land Surveyors for amendment of the general plan, subdivision, rezoning and consolidation of erven for the widening of Parfitt Avenue, Bloemfontein.	SAGC & SACPLAN Rates as Gazetted with the available budget of R4 000 000.00.	Rotation.
9.	PAN073 2022/2023	MMM/BID 625: 2021/2022	Aspire Global.	Provision of re-vitalisation and vacuuming of VIP toilets.	R3 510 000.00	Rotation.
10.	PAN077/2022/2023	MMM/BID 533: 2019/2020	Thato ya Lesedi	Emergency open order for general repairs and maintenance works at Municipal buildings	R350 000.00	Rotation
11.	PAN0782022/2023	MMM/BID 533: 2019/2020	MJ Phulane Construction	Welding Works: Emergency open order for welding works at various Municipal Buildings	R300 000.00	Only Bidder on the welding category
12.	PAN079/2022/2023	MMM/BID 530: 2019/2020	Manopix Pty (Ltd)	Emergency open order for plumbing works at Sports Facilities	R250 000.00	Rotation
13.	PAN0792022/2023	MMM/BID 530: 2019/2020	Leano Construction	Emergency open order for plumbing works at Sports Facilities	R250 000.00	Rotation

**7.1 APPROVED PROCUREMENT ON SCM CONTRACT: CATERING SERVICES DURING THE MONTH OF OCTOBER – DECEMBER 2022.**

**OCTOBER 2022.**

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION
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The contract for Catering Services commenced in November 2022

**NOVEMBER 2022.**

The following were approved procurement on SCM Contract: Catering services during the month of November 2022.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION
1.	QU-2022/2023/62	MMM/BID 653: 2021/2022	Melesi Catering & Enterprise	Bottled water 500ml	R17 310.00	Rotation.
2.	QU-2022/2023/63	MMM/BID 653: 2021/2022	Ral Events	Catering service: Menu 4, Item 1, Item 4	R5 927.00	Rotation.
3.	QU-2022/2023/64	MMM/BID 653: 2021/2022	Bomme Women Caterers & Developers	Production Services for Facebook live streaming, 500ml bottled water, peanuts, and raisins 150g	R5 224.50	Rotation.
5.	QU-2022/2023/66	MMM/BID 653: 2021/2022	Farai Management & Services	Beverages (item 1), lunch (menu 11), beverages (item 2), 500ml bottled water	R108 384.80	Rotation.
6.	QU-2022/2023/70	MMM/BID 653: 2021/2022	Ral Events	500ml bottled water, peanuts, and raisins	R2 931.00	Rotation.
8.	QU-2022/2023/78	MMM/BID 653: 2021/2022	Ral Events	Catering services for selection panel for the position of City Manager	R6 774.19	Rotation.

**DECEMBER 2022.**

The following were approved procurement on SCM Contract: Catering services during the month of December 2022.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION
1.	QU-2022/2023/90	MMM/BID 653: 2020/2021	Bomme Women Catering and Developers	Catering Services (Open Order)	R100 000.00	Rotation
2.	QU-2022/2023/97	MMM/BID 653: 2020/2021	Qaby's Trading	Catering Services: Menu 10, Item 1, Item 3, Item 4	R6 701.45	Rotation

**7.2 APPROVED PROCUREMENT ON SCM CONTRACT: EVENTS MANAGEMENT DURING THE MONTH OF OCTOBER – DECEMBER 2022.**

**OCTOBER 2022.**

The following were approved procurement on SCM Contract: Events Management during the month of October 2022.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	CATEGORY
1.	QU-2022/2023/56	MMM/BID 613: 2020/2021	Sonaqua Events and Promotions.	Catering finger snacks Menu 25. Mineral water bottled. Assorted juice and cold drinks cans on the 7 <sup>th</sup> of October 2022. The Minister of Human Settlement visit to Mangaung.	R7 555.50	Small Category

**NOVEMBER 2022.**

The following were approved procurement on SCM Contract: Events Management during the month of November 2022.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	CATEGORY
1.	QU-2022/2023/65	MMM/BID 613: 2020/2021	Sonaqua Events & Management	Hiring of 2 projectors and 2 screens, hiring of PA system, black round tablecloths, black chair covers	R78 165.34	Small Category
2.	QU-2022/2023/71	MMM/BID 613: 2020/2021	Sonaqua Events & Management	Production services for Facebook live streaming	R17 250.00	Small Category

**DECEMBER 2022.**

The following were approved procurement on SCM Contract: Events Management during the month of December 2022.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	CATEGORY
1.	QU-2022/2023/90	MMM/BID 613: 2020/2021	Xhibit It	Interpretation Services, Logistics and Event Management Services (Open Order)	R330 434.78	Small Category

**8. TRANSVERSAL CONTRACT PROCUREMENT FROM OTHER ORGANS OF THE STATE DURING THE MONTH OF OCTOBER 2022 (COGTA).**

The following were approved contract procurement by other organs of the state during the month of October 2022.

NO.	REFERENCE NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	REASONS FOR RECEIVING LESS QUOTATIONS.
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1.	QU2022/2023/50	Competency assessment of candidates for the position of the Municipal Manager.	Gijima Holdings	R36 000.00	Only accredited suppliers from Organ of the State (COGTA)
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## 9.1 APPROVED DEVIATION PROCUREMENT OF GOODS AND SERVICES THROUGH SECTION 15.8.3 OF SUPPLY CHAIN MANAGEMENT POLICY FROM OCTOBER – DECEMBER 2022 - ACQUISITION MANAGEMENT

When procuring works, goods and services, Supply Chain Management Unit shall be exempted from obtaining three (3) quotations and such shall be limited to R 200 000.00 (vat inclusive).

Preferably, the preferred service provider must be on the Supply Chain Management accredited list of service providers or meet the listing criteria. Where is impractical to obtain service provider from the accredited list or meeting minimum listing criteria, such Procurement will be approved by the General Manager responsible for Supply Chain Management / Chief Financial Officer.

### OCTOBER 2022.

The following were the approved deviation procurement through Acquisition Management under section 15.8.3 of SCM Policy during the month of October 2022.

NO.	REFERENCE NUMBERS	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Fleet No. 0025	Komatsu	Repair machine (TLB) supply starter	October 2022.	R4 754.45	Waste & Fleet Management	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).

### NOVEMBER 2022.

The following were the approved deviation procurement through Acquisition Management under section 15.8.3 of SCM Policy during the month November 2022.

NO.	REFERENCE NUMBERS	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Fleet No. 0068	Kevcor	Retro jet 1 and pointed nozzle 1 on a hydro-blast vehicle which needs repairs on pressure pump	November 2022	R50 416.95	Waste & Fleet Management	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
2.	Fleet No. 0104	Hino Orange	Service brakes and drive belt Toyota	November 2022	R2 669.19	Waste & Fleet Management	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).
3.	Fleet No. 4169	Komatsu	Supply starter where the machine (TLB) is being repaired	November 2022	R5 564.63	Waste & Fleet Management	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).

4	QU-2022/2023/ 61	Pay-Day Software System	MSCOA day 1 regional, systems administration 2 day regional, principle of payroll 3 day	November 2022	R136 905.00	Corporate Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 7 (General repairs and maintenance of agent products).</b>
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## DECEMBER 2022.

The following were the approved procurement through Acquisition Management under section 15.8.3 of SCM Policy during the month December 2022.

NO.	REFERENCE NUMBERS	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Fleet No. 0051	Komatsu	Attend to non-starting, service, repair out riggers, hydraulic oil leaks and buckets for (TLB) Vehicle.	December 2022.	R174 820.64	Waste & Fleet Management	As per section 15.8.3 in the SCM policy <b>Sub Section No. 7 (General repairs and maintenance of agent products).</b>

## 9.2. DEVIATION PROCUREMENT OF GOODS AND SERVICES THROUGH 15.8.3 OF SUPPLY CHAIN MANAGEMENT POLICY FROM OCTOBER – DECEMBER 2022 - LOGISTICS MANAGEMENT

When procuring works, goods and services, Supply Chain Management Unit shall be exempted from obtaining three (3) quotations and such shall be limited to R 200 000.00 (vat inclusive).

Preferably, the preferred service provider must be on the Supply Chain Management accredited list of service providers or meet the listing criteria. Where is impractical to obtain service provider from the accredited list or meeting minimum listing criteria, such Procurement will be approved by the General Manager responsible for Supply Chain Management / Chief Financial Officer.

### OCTOBER 2022.

The following were the approved deviation procurement through Logistics Management under section 15.8.3 of SCM Policy approved during the month of October 2022.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/ CHILD	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	CHEQUE NO-01881	The Sports Eye	Advertisement: Bulletin No-171	N/A	October 2022	R21 000.00	Finance	As per section 15.8.3 in the SCM policy <b>Sub Section No.1 (Newspaper Advertisements)</b>
2.	REQ NO-02956	Lithalethu Funeral Parlour	Indigent Burial	Adult	October 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services).</b>
3.	REQ NO-02957	Angels Funeral Parlour	Indigent Burial	Adult	October 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services).</b>
4.	REQ NO-02958	Phehello Funeral Home	Indigent Burial	Adult	October 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub</b>



								<b>Section No. 19 (Burial Services).</b>
5.	REQ NO-02959	Goodwill Burial Services	Indigent Burial	Adult	October 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
6.	REQ NO-02960	Mabule Trading	Indigent Burial	2 Adults	October 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
7.	REQ NO-02961	Mabule Trading	Indigent Burial	Adult Child	October 2022	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
8.	REQ NO-02962	B.T Funeral Services	Indigent Burial	2 Adults	October 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
9.	REQ NO-02963	B.T Funeral Services	Indigent Burial	Adult Child	October 2022	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
10.	REQ NO-02964	Angels Funeral Parlour	Indigent Burial	Adult	October 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
11.	REQ NO-02965	Covision Funeral Home	Indigent Burial	Adult	October 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
12.	REQ NO-02966	Lehasa Funeral Directors	Indigent Burial	2 Adults	October 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
13.	REQ NO-02967	Lehasa Funeral Directors	Indigent Burial	Child	October 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
14.	REQ NO-02968	B.T Funeral Services	Indigent Burial	2 Adults	October 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>

15.	REQ NO-02969	B.T Funeral Services	Indigent Burial	2 Adults	October 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
16.	REQ NO-02970	Tsuks Funeral Parlour	Indigent Burial	2 Adults	October 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
17.	REQ NO-02971	Tsuks Funeral Parlour	Indigent Burial	Child	October 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
18.	REQ NO-02972	Phehello Funeral Home	Indigent Burial	Adult	October 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
19.	REQ NO-02973	Goodwill Burial Services	Indigent Burial	Child	October 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
20.	REQ NO-02974	Thy Kingdom Funeral Home	Indigent Burial	Child	October 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
21.	REQ NO-02975	Lehasa Funeral Directors	Indigent Burial	Adult Child	October 2022	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
22.	REQ NO-02976	B.T Funeral Services	Indigent Burial	2 Adults	October 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
23.	REQ NO-02977	B.T Funeral Services	Indigent Burial	2 Adults	October 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
24.	REQ NO-02978	Mabule Trading	Indigent Burial	Adult	October 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
25.	REQ NO-02979	Phehello Funeral Home	Indigent Burial	Adult	October 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .

26.	REQ NO-02980	Phehello Funeral Home	Indigent Burial	2 Adults	October 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
27.	REQ NO-02981	Phehello Funeral Home	Indigent Burial	Child	October 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
28.	REQ NO-02982	Molly Funeral Home	Indigent Burial	2 Adults	October 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
29.	REQ NO-02983	Ratlou Funeral Services	Indigent Burial	Child	October 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
30.	REQ NO-02984	Mabule Trading	Indigent Burial	Adult	October 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
31.	REQ NO-02985	Thy Kingdom Funeral Home	Indigent Burial	Child	October 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .

#### NOVEMBER 2022.

The following were the approved deviation procurement through Logistics Management under section 15.8.3 of SCM Policy approved during the month of November 2022.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/CHILD	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO-01648	The Sports Eye	Advertisement: Bulletin No-172	N/A	November 2022	R36 000.00	Finance	As per section 15.8.3 in the SCM policy <b>Sub Section No.1 (Newspaper Advertisements)</b>
2.	REQ NO-02601	B.T Funeral Services	Indigent Burial	Adult Child	November 2022	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
3.	REQ NO-02602	Goodwill Burial Services	Indigent Burial	Child	November 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .

4.	REQ NO-02603	Mabule Trading	Indigent Burial	Child	November 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
5.	REQ NO-02604	Covision Funeral Home	Indigent Burial	Child	November 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
6.	REQ NO-02605	Angels Funeral Parlour	Indigent Burial	Adult	November 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
7.	REQ NO-02606	B.T Funeral Services	Indigent Burial	2 Adults	November 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
8.	REQ NO-02607	B.T Funeral Services	Indigent Burial	2 Adults	November 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
9.	REQ NO-02608	B.T Funeral Services	Indigent Burial	Adult	November 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
10.	REQ NO-02610	Lesedi Funeral Home	Indigent Burial	Adult	November 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
11.	REQ NO-02611	Mabule Trading	Indigent Burial	Child	November 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
12.	REQ NO-02612	Thy Kingdom Funeral Home	Indigent Burial	Adult	November 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
13.	REQ NO-02613	Phehello Funeral Home	Indigent Burial	Child	November 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
14.	REQ NO-02614	Molly Funeral Home	Indigent Burial	Adult	November 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .

15.	REQ NO-02615	Lithalethu Funeral Parlour	Indigent Burial	2 Children	November 2022	R3 370.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
16.	REQ NO-02986	B.T Funeral Services	Indigent Burial	2 Adults	November 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
17.	REQ NO-02987	Thy Kingdom Funeral Home	Indigent Burial	2 Adults	November 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
18.	REQ NO-02988	Thy Kingdom Funeral Home	Indigent Burial	2 Adults	November 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
19.	REQ NO-02989	Mpho ya Sechaba Funeral Home	Indigent Burial	Adult	November 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
20.	REQ NO-02990	Phehello Funeral Home	Indigent Burial	Child	November 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
21.	REQ NO-02991	Ratlou Funeral Services	Indigent Burial	Child	November 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
22.	REQ NO-02992	B.T Funeral Services	Indigent Burial	2 Adults	November 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
23.	REQ NO-02993	B.T Funeral Services	Indigent Burial	Adult	November 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
24.	REQ NO-02994	Lithalethu Funeral Parlour	Indigent Burial	2 Adults	November 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>
25.	REQ NO-02995	Lithalethu Funeral Parlour	Indigent Burial	Child	November 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 19 (Burial Services).</b>

26.	REQ NO-02996	Lehasa Funeral Directors	Indigent Burial	Adult	November 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
27.	REQ NO-02997	Twilight Funeral Home	Indigent Burial	Child	November 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
28.	REQ NO-02998	Molly Funeral Home	Indigent Burial	Adult	November 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .

#### DECEMBER 2022.

The following were the approved procurement through Logistics Management under section 15.8.3 of SCM Policy approved during the month of December 2022.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/CHILD	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ.NO-2623	Mpho Ya Sechaba Funeral	Indigent Burial	Adult	December 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
2.	REQ.NO-2624	Phehello Funeral Home	Indigent Burial	Adult	December 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
3.	REQ.NO-2625	B.T Funeral Services	Indigent Burial	2 Adults	December 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
4.	REQ.NO-2626	B.T Funeral Services	Indigent Burial	2 Adults	December 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
5.	REQ.NO-2627	B.T Funeral Services	Indigent Burial	2 Children	December 2022	R3 370.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
6.	REQ.NO-2628	B.T Funeral Services	Indigent Burial	Child	December 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .

7.	REQ.NO-2629	Lehasa Funerals	Indigent Burial	Adult	December 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
8.	REQ.NO-2630	Mabule Trading	Indigent Burial	Adult	December 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
9.	REQ.NO-2631	Ratlou Funerals	Indigent Burial	Child	December 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
10.	REQ.NO-2632	Lesedi Life Holding	Indigent Burial	Adult	December 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
11.	REQ.NO-2633	Thy Kingdom Funeral Home	Indigent Burial	Adult	December 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
12.	REQ.NO-2634	B.T Funeral Services	Indigent Burial	Adult	December 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
13.	REQ.NO-2635	B.T Funeral Services	Indigent Burial	2 Adults	December 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
14.	REQ.NO-2636	B.T Funeral Services	Indigent Burial	2 Adults	December 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
15.	REQ.NO-2637	Covision Funeral Home	Indigent Burial	Adult	December 2022	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
16.	REQ.NO-2638	Phehello Funeral Home	Indigent Burial	Child	December 2022	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .
17.	REQ.NO-2960	Mabule Trading	Indigent Burial	2 Adults	December 2022	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 19 (Burial Services)</b> .

18.	REQ.NO-2961	Mabule Trading	Indigent Burial	Adult / Child	December 2022	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
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**10. DEVIATIONS FROM NORMAL SCM PROCUREMENT PROCESSES DURING THE MONTH OF OCTOBER – DECEMBER 2022.**

The following are the deviations recorded during the third quarter as required by Supply Chain Management Regulations and Section 16.3.1 of Mangaung Metropolitan Municipality SCM policy.

**OCTOBER 2022.**

The following were deviations from normal SCM procurement process in terms of section 16.3 of the SCM Policy recorded during the month of October 2022.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Consolidated African Technologies (Pty) Ltd	Payment of annual license renewal fee for meter reading system 2022/2023.	October 2022	R904 112.87	Finance (Meter Reading System)	Sole Supplier- Goods or services are produced or available from a single sole provider.

**NOVEMBER 2022.**

The following were deviations from normal SCM procurement process in terms of section 16.3 of the SCM Policy recorded during the month of November 2022.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Majava Water Care	Mangaung non-revenue water reduction programme: payment of license for I20 advanced Management Software.	November 2022	R2 614 460.00	Engineering Services	Impractical- due to the criticality and urgency of the service, while the bid is being re-advertised.
2.	Improchem (Pty) Ltd	Mangaung non-revenue water reduction programme: payment of license for I20 advanced Management Software.	November 2022	R101 607.50	Engineering Services	Impractical- due to the criticality and urgency of the service, while the bid is being re-advertised.
3.	Mega Water Chem (Pty) Ltd	Mangaung non-revenue water reduction programme: payment of license for I20 advanced Management Software.	November 2022	R1 585 590.50	Engineering Services	Impractical- due to the criticality and urgency of the service, while the bid is being re-advertised.

**DECEMBER 2022.**

The following were deviations from normal SCM procurement process in terms of section 16.3 of the SCM Policy recorded during the month of December 2022.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
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There were no deviations recorded during the month of December 2022.

## B. LOGISTICS MANAGEMENT

### 11.1. MONTHLY STOCK TAKING AS AT 31<sup>ST</sup> OCTOBER 2022

STORE	STOCK VALUE
General Store	R3 622 807.50
Consumable Store	R 334 884.79
Stationery Store	R 675 287.57
<b>TOTAL</b>	<b>R4 632 979.86</b>

### 11.2. MONTHLY STOCK TAKING AS AT 30<sup>th</sup> NOVEMBER 2022

STORE	STOCK VALUE
General Store	R 3 635 926.22
Consumable Store	R 316 528.92
Stationery Store	R 727 024.59
<b>TOTAL</b>	<b>R 4 679 479.73</b>

### 11.3. MONTHLY STOCK TAKING AS AT 31<sup>ST</sup> DECEMBER 2022

STORE	STOCK VALUE
General Store	R 4 256 776.33
Consumable Store	R 466 718.43
Stationery Store	R 639 951.24
<b>TOTAL</b>	<b>R 5 363 509.00</b>

## 12. STORES BALANCING AT 31<sup>ST</sup> DECEMBER 2022

GL VOTE NUMBER	STORE NAME	GENERAL LEDGER CLOSING BALANCE	STOCK LIST CLOSING BALANCE	DIFFERENCE
9000055011030	Maintenance Store	R 4 256 776.33	R 4 256 776.33	R0.00
9000055011002	Consumable Store	R 466 718.43	R 466 718.43	R0.00

GL VOTE NUMBER	STORE NAME	GENERAL LEDGER CLOSING BALANCE	STOCK LIST CLOSING BALANCE	DIFFERENCE
9000055011008	Stationery Store	R 639 951.24	R 639 951.24	R0.00
<b>TOTAL</b>		<b>R 5 363 509.00</b>	<b>R 5 363 509.00</b>	<b>R 0.00</b>

### 13. SUMMARY OF STOCK VARIANCE REPORT:

13.1. The following were shortages/surplus noted during the month of October 2022.

NO.	ITEM NUMBER	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
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There were no shortage/surpluses noted during the month of October 2022.

13.2 (a) The following were shortage noted during the month of November 2022.

ITEM NUMBER	ITEM DESCRIPTION	SYSTEM QTY	RECEIVED QUANTITY	DIFFERENCE	UNIT PRICE	AMOUNT	REASONS
4130028	MARKER RED WITH FINE HARD TIP	12 units in a sealed box	7 units in a sealed box	5 units in a sealed box	R 28.33	(R 141.65)	Storeman received this item which indicated 12 units in a sealed box. Upon the stock count, the box was opened for the first time and it was discovered that the supplier short-supplied the item.

13.2 (b) The following surplus noted during the month of November 2022.

ITEM NUMBER	ITEM DESCRIPTION	SYSTEM QTY	RECEIVED QUANTITY	DIFFERENCE	UNIT PRICE	AMOUNT	REASONS
70601950	FITTING 20X15MM HDPE MALE COUP	100 units in a sealed packet and on the shelves.	150 units in a sealed packet	50 units extra in a sealed packet and on the shelves	R 5.34	R 267.00	Storeman received this item which indicated 12 units in a sealed box. Upon the stock count, the box was opened for the first time and it was discovered that the supplier short-supplied the item.

13.3 The following were shortages/surplus noted during the month of December 2022

NO.	ITEM NUMBER	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
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There were no shortage/surpluses noted during the month of December 2022.

#### 14. SUMMARY OF OBSOLETE / REDUNDANT AND DAMAGES

14.1. The following were obsolete/ redundant, and damages noted during the month October 2022.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
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There were no obsolete/ redundant and damages noted during the month of October 2022.

14.2. The following were obsolete/ redundant, and damages noted during the month of November 2022.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
1.	2022/11	Batteries black penlight r6pp	70200351	2	R13.90	R27.80	Damaged items- storemen

14.3. The following were obsolete/ redundant, and damages noted during the month of December 2022

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
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There were no obsolete/ redundant and damages noted during the month of December 2022.

#### Recommendation:

1. That Council take note of the Supply Chain Management report for the second quarter ending December 2022.


Submitted by:

 23/01/2023  
L Denge  
Acting Chief Financial Officer

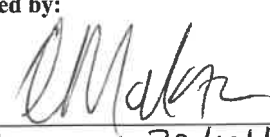
Recommended by:

 25/01/2023  
T Motlashuping  
Acting City Manager

Approved by:

  
Councillor MA Siyonzana  
Executive Mayor

Ratified by:

 30/01/2023  
G Malaza  
National Cabinet Representative

