

**Our Ref:** Drafts IDP, Sector Plans and SDBIP\_2023/2024

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**Date:** 21 April 2023

## **COUNCIL**

### **TABLING OF THE MANGAUNG METROPOLITAN MUNICIPALITY'S DRAFT REVIEWED INTEGRATED DEVELOPMENT PLAN (IDP) AS WELL AS DRAFTS SECTORAL PLANS (2023 – 2024) AND DRAFT SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP) 2023/2024 FOR NOTING.**

#### **1. Purpose**

To table the draft Integrated Development Plan (IDP) as well as draft sectoral plans and Service Delivery and Budget Implementation Plan for 2023 – 2024 for noting.

#### **2. Background**

Municipal Systems Act, Section 34 requires that: A municipal council—

(a) must review its integrated development plan—

(i) annually in accordance with an assessment of its performance measurements in terms of section 4 i; and

(ii) to the extent that changing circumstances so demand; and

(b) may amend its integrated development plan in accordance with a prescribed process.

This Act, as well as the Municipal Finance Management Act, 56 of 2003 further outlines the responsibility of the Executive Mayor in providing political guidance over the development of the IDP and the budget processes, and the identification of priorities that must guide the preparation of the annual budget. The review of the City's draft IDP for 2023/2024 was conducted in accordance with the IDP and Budget Process Plan that was adopted by Council as required by Regulation 21(1)(b) of the Municipal Finance Management Act.

Complementing the latter, sections 17 and 18 of Chapter 4 of the Municipal System Act, provides the means and mechanism for communicating key dates. As such, the city followed and utilized the Act to communicate with communities and other stakeholders, including internal structures to solicit inputs for the review of the IDP as required by law. In compliance with the above, the city solicited the inputs, comments using the available online platforms in the city, by press publications and through the submissions since August 2022 till to date. Moreover, the city held the physical Public Participation meetings during the months of February – April 2023.

Post the tabling of the draft IDP for noting, the city will continue to invite all participants and community members to comment and submit inputs as required by law.

...astlv, the review of the draft IDP (2023 – 2024) continue to be led by the vision of the city '... globally safe and attractive to live, work and invest in' and further endorsed by the five Strategic IDP Development Objectives namely:

- (a) Spatial Transformation
- (b) Economic Growth
- (c) Service Delivery Improvement
- (d) Financial Health Improvement
- (e) Organisational Strength

### 3. Recommendations

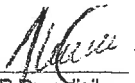
The recommendations are that the Council:

- 1) Notes the draft reviewed Integrated Development Plan for 2023/2024,
- 2) Notes the below mentioned drafts Sector Plans for 2023/2024 (Annexures as Key Components of IDP);

Drafts Sectoral Plans	Annexure
MMM Ward Demographics Maps	A
Environmental Management Plan and Climate Change Adaptation and Mitigation Strategy	B
Integrated Waste Management Plan	C
Ten - Year Water Conservation and Water Demand Management Strategy	D
Integrated Public Transport Network Plan	E
Integrated Human Settlement Plan	F
MMM Organogram	G
Technical Indicator Description (TIDs)	H
Spatial Development Framework	I
Disaster Management Plan	J
Centlec Energy Plan	K
Water Service Development Plan	L
Rural Development Plan	M
Roads Asset Management Plan	N
Organisational Performance Management Framework	O
Mangaung Metropolitan Open Space System	P
Informal Settlement Upgrading Strategy	Q

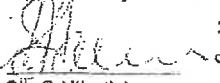
- 3) Note the Draft Service Delivery and Budget Implementation Plan (SDBIP 2023/2024)
- 4) Notes that the drafts IDP, Sector Plans and SDBIP 2023/2024 will be submitted to both the departments of Treasury and COGTA and further be published on the municipal website for comments.

Submitted by:

  
Ms NR Dumatisile  
Acting City Manager

Date: 28/04/2023

Approved by:

  
Cllr G Nthatsi  
Acting Executive Mayor

Date: .....

Ratified by:

  
Ms Gugu Malaza  
National Cabinet Rep.

Date: 28 April 2023

additional Legislative Recommendations:  
5) To request the Council to mandate the Executive Mayor & Acting City Manager, to subject the draft IDP to a consultative process with all Council's stakeholders including government departments for a period of not less than 21 days;

6) To request the Council to mandate the Executive Mayor, to finalize the reviewed IDP & submit the same for adoption by Council no later than 31<sup>st</sup> of May 2023