Supporting Table **SA36** - Consolidated detailed Capital Budget.

MAN Mangaung - Supporting Table SA36

Consolidated detailed capital budget

R thousand														2023/24 Medium Term Revenue & Expenditure Framework		
Function	Project Description	Project Number	Type	MTSF Service Outcome	IUDF	Own Strategic Objectives	Asset Class	Asset Sub-Class	Ward Location	GPS Longitude	GPS Lattitude	Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
Parent municipality: *List all capital projects grouped by Function*																
Administrative And Corporate Support	Recording Equipment	PC002003005_00006	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Furniture And Office Equipment*	*Furniture And Office Equipment*	R-WHOLE OF THE METRO	0	*0*	–	500	500	284	–
Cemeteries, Funeral Parlours And Crematoriums	Nallies View Cemeteries Project	PC002002001002001011_00001	RENEWAL	*A comprehensive; responsive and sustainable social protection system*	*Inclusion and Access*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Cemeteries/ Crematoria*	R-WHOLE OF THE METRO	0	*0*	–	6 756	–	–	–
Cemeteries, Funeral Parlours And Crematoriums	Construction Of Cemetery At Tierpoort	PC002003002001011_00001	NEW	*A comprehensive; responsive and sustainable social protection system*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Cemeteries/ Crematoria*	R-WHOLE OF THE METRO	0	*0*	590	–	–	–	–
Cemeteries, Funeral Parlours And Crematoriums	Fencing Of Graveyard In Zone 2 [ward 49]	PC002003002001014_00064	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	–
Cemeteries, Funeral Parlours And Crematoriums	Fencing Of Graveyard In Zone 3 [ward 42]	PC002003002001014_00065	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	–
Cemeteries, Funeral Parlours And Crematoriums	Replacement Fence - Southpark Cemetery	PC002003002001014_00063	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	2 500	–	–
Community Parks (Including Nurseries)	Upg Beaut Main - J/ Spies D/Ples Ave Tot	PC001002006002_00101	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Roads Infrastructure*	*Road Structures*	R-WHOLE OF THE METRO	0	*0*	770	–	–	–	–

Community Parks (Including Nurseries)	Upgr Of Ent To Pellissier From Casino	PC001002 006002_0 0102	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Roads Infrastructu re*	*Road Structures*	R-WHOLE OF THE METRO	0	*0*	–	–	–	128	–
Community Parks (Including Nurseries)	Rehab Wetlands Openspaces - Khayelitsha	PC002002 00100200 1014_000 02	REN EWA L	*An efficient; effective and development-oriented public service*	*Inclusio n and Access*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	–	142	–
Community Parks (Including Nurseries)	Brushcutters	PC002003 009_0002 1	NEW		*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	–	310	–	150	118
Community Parks (Including Nurseries)	Heavy Duty Chainsaws	PC002003 009_0006 2	NEW		*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	–	250	–	90	94
Community Parks (Including Nurseries)	Mechanical Pole Pruners	PC002003 009_0006 3	NEW		*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	–	175	–	90	83
Community Parks (Including Nurseries)	Procure 2 Indust Dryers Clothing Bank	PC002003 009_0001 8	NEW		*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	88	–	–	–	–
Community Parks (Including Nurseries)	Ride On Lawn Mowers	PC002003 009_0006 1	NEW		*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	–	725	–	480	354
Community Parks (Including Nurseries)	Tractor Drawn Lawnmowers - Fieldmaster	PC002003 009_0002 2	NEW		*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	–	800	–	300	–
Community Parks (Including Nurseries)	Walk Behind Lawnmowers (Kudu)	PC002003 009_0002 3	NEW		*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	–	640	–	180	118
Community Parks (Including Nurseries)	New Roof Sheating - Orchidhouse	PC002002 00200300 1004_000 15	UPG RADI NG	*An efficient; effective and development-oriented public service*	*Govern ance*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Operationa l Buildings*	*Workshops*	R-WHOLE OF THE METRO	0	*0*	–	–	–	510	–
Community Parks (Including Nurseries)	Development Of Nalisview Cemetery	PC002003 00200101 1_00001	NEW	*A comprehensive; responsive and sustainable social protection system*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Cemeteries/ Crematoria*	R-WHOLE OF THE METRO	0	*0*	2 478	–	2 454	2 775	2 614
Community Parks (Including Nurseries)	Construc Park Next To Church Turflaagte	PC002003 00200101 3_00009	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Parks*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	748

Community Parks (Including Nurseries)	Convert Open Space Hostel 1 Into Park	PC002003 00200101 3_00006	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Parks*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	399
Community Parks (Including Nurseries)	Develop Park - Phase 2; B Section Bots	PC002003 00200101 3_00012	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Parks*	R-WHOLE OF THE METRO	0	*0*	–	–	–	2 402	1 888
Community Parks (Including Nurseries)	Develop Parks Khayelitsha & M&Ela View	PC002003 00200101 3_00011	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Parks*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	748
Community Parks (Including Nurseries)	Development A Park	PC002003 00200101 3_00008	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Parks*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	748
Community Parks (Including Nurseries)	Development A Park	PC002003 00200101 3_00013	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Parks*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	2 245
Community Parks (Including Nurseries)	Development A Park In Sections R;U;V;W	PC002003 00200101 3_00016	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Parks*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	748
Community Parks (Including Nurseries)	Development A Park In Site 2	PC002003 00200101 3_00015	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Parks*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	748
Community Parks (Including Nurseries)	Development Open Space	PC002003 00200101 3_00007	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Parks*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	1 497
Community Parks (Including Nurseries)	Mangaung Park Upgraded To Regional Park	PC002003 00200101 3_00005	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Parks*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	748
Community Parks (Including Nurseries)	Park Renov Near Natural Dam - Botsh West	PC002003 00200101 3_00004	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Parks*	R-WHOLE OF THE METRO	0	*0*	–	–	–	370	118
Community Parks (Including Nurseries)	Regional Park Dev- Bloem (Mang Tlaagte)	PC002003 00200101 3_00001	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Parks*	R-WHOLE OF THE METRO	0	*0*	–	–	–	7 205	–
Community Parks (Including Nurseries)	Regional Park Development In Grassland	PC002003 00200101 3_00002	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Parks*	R-WHOLE OF THE METRO	0	*0*	–	–	–	6 605	–

Community Parks (Including Nurseries)	Rehab Parks Open Spaces Fauna & Lourierp	PC002003 00200101 3_00003	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Parks*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	748
Community Parks (Including Nurseries)	Rehabilitation A Park	PC002003 00200101 3_00010	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Parks*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	748
Community Parks (Including Nurseries)	Rehabilitation Parks - Sejake Rocklands	PC002003 00200101 3_00001	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Parks*	R-WHOLE OF THE METRO	0	*0*	–	–	–	284	499
Community Parks (Including Nurseries)	Upgrad Park Next To New Botshabelo Mall	PC002003 00200101 3_00005	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Parks*	R-WHOLE OF THE METRO	0	*0*	–	–	2 500	–	–
Community Parks (Including Nurseries)	Upgrading Parks	PC002003 00200101 3_00004	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Parks*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	748
Community Parks (Including Nurseries)	Upgrading Parks In Ashbury & Bloemspruit	PC002003 00200101 3_00003	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Parks*	R-WHOLE OF THE METRO	0	*0*	–	–	1 500	284	–
Community Parks (Including Nurseries)	Upgrading The Park Next The Bots Mall	PC002003 00200101 3_00014	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Parks*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	748
Community Parks (Including Nurseries)	City Ent Beautification - Maselsp Dr	PC002003 00200101 4_00051	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	1 200	510	324
Community Parks (Including Nurseries)	City Ent Beautification - Nel Mandela Dr	PC002003 00200101 4_00049	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	1 200	600	324
Community Parks (Including Nurseries)	City Ent Beautification - Ray Mhlaba Rd	PC002003 00200101 4_00048	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	–	420	201
Community Parks (Including Nurseries)	City Ent Beautification - W/Sisulu Dr	PC002003 00200101 4_00052	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	–	420	224
Community Parks (Including Nurseries)	Garde Dev-Bram Fisc Build /Hall Gab Dic	PC002003 00200101 4_00050	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	850	420	–

Community Parks (Including Nurseries)	New Public Ablution Facility -Kings Park	PC002003 00200101 6_00001	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Ablution Facilities*	R-WHOLE OF THE METRO	0	*0*	78	1 800	–	–	–
Community Parks (Including Nurseries)	Dev Of Park In Grobbelaar Crescent Development	PC002003 00200200 2_00040	NEW	*A long and healthy life for all South Africans*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Sport And Recreation Facilities*	*Outdoor Facilities*	R-WHOLE OF THE METRO	0	*0*	–	–	–	114	–
Community Parks (Including Nurseries)	Of Park - Heuwelsig North	PC002003 00200200 2_00039	NEW	*A long and healthy life for all South Africans*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Sport And Recreation Facilities*	*Outdoor Facilities*	R-WHOLE OF THE METRO	0	*0*	–	–	–	142	–
Community Parks (Including Nurseries)	Recreation Of Parks - Vista Park	PC002003 00200200 2_00042	NEW	*A long and healthy life for all South Africans*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Sport And Recreation Facilities*	*Outdoor Facilities*	R-WHOLE OF THE METRO	0	*0*	–	–	2 500	–	–
Community Parks (Including Nurseries)	Recreational Park Brandwag Flats Kids	PC002003 00200200 2_00041	NEW	*A long and healthy life for all South Africans*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Sport And Recreation Facilities*	*Outdoor Facilities*	R-WHOLE OF THE METRO	0	*0*	–	–	–	901	106
Finance	Filling System	PC002003 005_0000 4	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Furniture And Office Equipment*	*Furniture And Office Equipment*	R-WHOLE OF THE METRO	0	*0*	69	–	–	–	–
Finance	Procurement Of Office Furniture As Per U	PC002003 005_0000 2	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Furniture And Office Equipment*	*Furniture And Office Equipment*	R-WHOLE OF THE METRO	0	*0*	–	100	1	–	–
Fire Fighting And Protection	Procurement Of 4 Fridges	PC002003 005_0000 7	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Furniture And Office Equipment*	*Furniture And Office Equipment*	R-WHOLE OF THE METRO	0	*0*	–	–	20	18	–
Fire Fighting And Protection	Thermal Imaging Camera	PC002003 005_0000 5	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Furniture And Office Equipment*	*Furniture And Office Equipment*	R-WHOLE OF THE METRO	0	*0*	77	–	–	–	–
Fire Fighting And Protection	1 Portable Fire Fight Pump	PC002003 009_0002 7	NEW		*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	9	–	–	–	–
Fire Fighting And Protection	2 Fire Fighting Skid Units	PC002003 009_0003 7	NEW		*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	–	125	–	–	–
Fire Fighting And Protection	2 Floating Fire Fight Pumps	PC002003 009_0002 9	NEW		*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	–	–	35	–	40

Fire Fighting And Protection	2 Petrol Power Positive Press Ventilato	PC002003009_00019	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	59	–	–	–	–
Fire Fighting And Protection	2 Portable Fire Fight Pump	PC002003009_00026	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	23	–	–	–
Fire Fighting And Protection	2 Portable Fire Fight Pumps	PC002003009_00028	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	54	52	–	–	–
Fire Fighting And Protection	2 Truck Cabin Extrication Rescue Sets	PC002003009_00060	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	311	–	–	–
Fire Fighting And Protection	20 Self Cont Pos Pres Breath Appar Sets	PC002003009_00059	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	75	150
Fire Fighting And Protection	3 Petrol Power Res Saws	PC002003009_00025	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	19	–	–	–	–
Fire Fighting And Protection	4 Industrial Washing Machines	PC002003009_00055	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	60	36	–
Fire Fighting And Protection	4 Petrol Powered Chainsaws	PC002003009_00021	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	19	–	–	–	–
Fire Fighting And Protection	6 Fully Encapsulating Le- A Hazmat Suits	PC002003009_00056	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	117	–
Fire Fighting And Protection	6 Heavy Duty Petrol Powered Lawn Mowers	PC002003009_00053	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	60	–	–	–
Fire Fighting And Protection	6 Petrol Powered Brushcutters	PC002003009_00054	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	25	–	–	–
Fire Fighting And Protection	8 Petrol Powered Blowers	PC002003009_00023	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	18	32	–	–	–

Fire Fighting And Protection	Emergency Search And Rescue Drone	PC002003009_00058	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	60	–
Fire Fighting And Protection	Fire Fighting Skid Units	PC002003009_00037	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	96	–
Fire Fighting And Protection	Firefighting Hose Replacement Programme	PC002003009_00052	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	600	300	–	84
Fire Fighting And Protection	Heavy Duty Petrol Powered Lawn Mowers	PC002003009_00053	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	60	48	–
Fire Fighting And Protection	Hydraulic Rescue Set (Jaws Of Life)	PC002003009_00034	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	420	349
Fire Fighting And Protection	Machinery & Equipment	PC002003009_00022	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	–	175
Fire Fighting And Protection	Petrol Powered Brushcutters	PC002003009_00054	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	30	21	–
Fire Fighting And Protection	Portable Fire Fight Pumps	PC002003009_00028	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	50	–	25
Fire Fighting And Protection	Pressure And Flow Meter	PC002003009_00057	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	54	–
Fire Fighting And Protection	Tools Plant & Equipment	PC002003009_00070	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	25	–	–	–
Fleet Management	New Regional Waste Management Facility	PC001002002001_00033	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Solid Waste Infrastructure	Landfill Sites	R-WHOLE OF THE METRO	0	0	–	–	10 000	10 808	29 931
Fleet Management	Electronic Oil Management System	PC002003009_00068	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	–	–

Fleet Management	Tools & Equipment For Mechanics	PC002003 009_0002 4	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	7	–	–	–	–
Fleet Management	Conversion Of Fuel Tanker To Fire Truck	PC002003 010_0003 7	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	–	–	–	–
Fleet Management	Vehicles	PC002003 010_0001 9	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	34 301	15 000	–	–
Fleet Management	Vehicles Leasing	PC002003 010_0000 2	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	37 225	–	–	–	–
Fleet Management	Oil Store Autom@ion	PC002002 00200300 1004_000 07	UPG RADI NG	An efficient; effective and development-oriented public service	Govern ance	OWN MUNICIPAL STRATEGIC OBJECTIVE	Operationa l Buildings	Workshops	R-WHOLE OF THE METRO	0	0	–	–	850	–	–
Fleet Management	Recons The Side Wall @ Thaba Nchu W/Shop	PC002002 00200300 1004_000 09	UPG RADI NG	An efficient; effective and development-oriented public service	Govern ance	OWN MUNICIPAL STRATEGIC OBJECTIVE	Operationa l Buildings	Workshops	R-WHOLE OF THE METRO	0	0	–	–	2 500	–	–
Fleet Management	Refurbishment All Fuel Depots	PC002002 00200300 1004_000 10	UPG RADI NG	An efficient; effective and development-oriented public service	Govern ance	OWN MUNICIPAL STRATEGIC OBJECTIVE	Operationa l Buildings	Workshops	R-WHOLE OF THE METRO	0	0	–	121	–	–	–
Health Services	Medical Equipment	PC002002 001009_0 0001	REN EWA L		Govern ance	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	370	–	–	–
Housing	Botsh Sec H2873 G1011 Inst Water Sew	PC001001 00100400 6_00046	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusio n and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructu re	Bulk Mains	R-WHOLE OF THE METRO	0	0	314	134	–	–	–
Housing	Klipfontein Water Connections	PC001001 00100400 6_00060	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusio n and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructu re	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	–	505	12 500
Housing	Matlhar W&S _ Instal W & S (3108 U)	PC001001 00100400 6_00054	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusio n and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructu re	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	600	5 000	10 450	40 000
Housing	Seroalo Ext 26 - Installation Of W &S (1	PC001001	REN	An efficient; competitive and responsive	Inclusio n and Access	OWN MUNICIPAL	Water Supply	Bulk Mains	R-WHOLE	0	0	–	600	2 300	4 400	1 000

		00100400 6_00055	EWAL	economic infrastructure network		STRATEGIC OBJECTIVE	Infrastructure		OF THE METRO							
Housing	Sonderwat Ph 2 80/Inst Water Int Sew Ret	PC001001 00100400 6_00024	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-BLOEM NORTH/ SOUTH	0	0	–	–	3 500	300	–
Housing	Thaba-Nchu Ext 40 Installation Water	PC001001 00100400 6_00061	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	–	–	11 000
Housing	Upgrading Plans	PC001001 00100400 6_00059	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	6 826	3 880	3 500
Housing	Vista Park 3	PC001001 00100400 6_00055	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	26 456	–	–	–	–
Housing	Bots Section R Communal Water Connect	PC001001 00100400 7_00001	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	2 500	–	–	–
Housing	Caleb Motshabi Communal Wat Connect	PC001001 00100400 7_00002	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	1 000	–	–	–
Housing	Klipfontein Water And Sanitation	PC001001 00100500 2_00057	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	1 000	–	–	–
Housing	Maditlhabela - Instal Water Sew 938u	PC001001 00100500 2_00030	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	200	3 000	6 500	13 000
Housing	Vista-Park 2 - Install Civil & Elec Infra	PC001001 00200100 8_00005	UPGRADING	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	–	15 485	71 277	126 948
Housing	Vista-Park 3 Install Civil & Elec Infra	PC001001 00200100 8_00006	UPGRADING	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	–	43 642	35 756	40 415
Housing	Bloemside 7 - Inst W & S Retic500 Units	PC001002 004006_0 0003	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	10 500	6 500	13 330
Housing	Bloemside 9/10-Insta W&S Retic 200 Units	PC001002 004006_0 0002	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	1 500	5 000	31 500	35 000

Housing	Botshab West - Instal W & S(2500 Units)	PC001002 004006_0 0001	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-BOTSHABELO	0	0	18 334	13 500	–	–	–
Housing	Acquis Land Informal Settleme Relocate	PC001002 004007_0 0036	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	32 000	14 000	22 500	30 000
Housing	Bloemside 7 - Install Retic (500 U)	PC001002 004007_0 0012	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Distribution	R-BLOEM NORTH/SOUTH	0	0	134	105	–	–	–
Housing	Bloemside 9 & 10 -Install Retic (200 U)	PC001002 004007_0 0013	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Distribution	R-BLOEM NORTH/SOUTH	0	0	–	–	–	–	–
Housing	Botshb Sec R - Install Water (1000 U)	PC001002 004007_0 0018	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Distribution	R-BOTSHABELO	0	0	1 441	1 000	40 000	3 330	–
Housing	Chris Hani 28747 - Install Retic (50 U)	PC001002 004007_0 0002	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Distribution	R-BLOEM NORTH/SOUTH	0	0	–	210	3 500	100	–
Housing	Dewetsdorp - Internal Retic (100 U)	PC001002 004007_0 0014	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Distribution	R-NALEDI	0	0	217	–	–	–	–
Housing	F/Dom Sq 37321 (Zuma-Instal Ret (117 U)	PC001002 004007_0 0005	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	10 267	8 000	–	–	–
Housing	Fleurdal Infill - Services (21 U)	PC001002 004007_0 0004	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	852	700	–	–	–
Housing	Grassl& Ph 4 - Install Retic (1000 U)	PC001002 004007_0 0001	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	11 826	17 000	–	–	–
Housing	Lourierpark - Wat& Sewer Services (100u)	PC001002 004007_0 0006	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	–	–	–	–
Housing	Marikana - Install Retic (80 U)	PC001002 004007_0 0007	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	808	600	–	–	–

Housing	Mkhonto Erf 32109 - Ins Retic (111 U)	PC001002 004007_0 0008	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	500	9 500	–	–
Housing	Ratau Ext. 40 Instal Of Water Retic	PC001002 004007_0 0038	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	9 000	–	–	–
Housing	Ratau Hlambaza Wat/ Sew -Alt System 114u	PC001002 004007_0 0037	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	300	–	–	–
Housing	Saliva 35180 & 8323 - Instal Retic124 U)	PC001002 004007_0 0009	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	450	9 000	500	–
Housing	Soutpan - Install Retic (22 U)	PC001002 004007_0 0015	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Distribution	R-SOUTPAN	0	0	203	1 500	8 000	16 000	–
Housing	Tambo Square - Instal Water And Sewer	PC001002 004007_0 0035	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	600	2 000	3 660	–
Housing	Alt Sewer Solutions Inmal Settlements	PC001002 005002_0 0040	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	–	10 900	14 000	12 000
Housing	Alternative Sanitation	PC001002 005002_0 0016	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	14 500	–	–	–
Housing	Bloemside 4510 - Instal Water & Sanit	PC001002 005002_0 0053	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	–	4 430	–	–
Housing	Bots Sec H1708 &G1011-Instal Water & Sew	PC001002 005002_0 0055	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	–	2 000	3 607	–
Housing	Bots Section E1905 - Install Water & Sew	PC001002 005002_0 0056	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	–	2 000	499	–
Housing	Botshb Sec D - Install Sewer Retic(100u)	PC001002 005002_0 0016	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R-BOTSHABELO	0	0	–	1 000	3 000	24 500	8 000

Housing	Botshb Sec M - Install Sewer Retic(100u)	PC001002 005002_0 0017	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Sanitation Infrastructu re*	*Reticulation*	R-BOTSHA BELO	0	*0*	–	1 000	3 000	26 800	4 500
Housing	Botshb Sec T - Install Retic	PC001002 005002_0 0021	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Sanitation Infrastructu re*	*Reticulation*	R-WHOLE OF THE METRO	0	*0*	–	300	–	–	–
Housing	Bulk Sewer Wepener	PC001002 005002_0 0047	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Sanitation Infrastructu re*	*Reticulation*	R-WHOLE OF THE METRO	0	*0*	–	–	3 000	8 000	3 000
Housing	Dewetsdorp - Instal Water & Sanit	PC001002 005002_0 0054	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Sanitation Infrastructu re*	*Reticulation*	R-WHOLE OF THE METRO	0	*0*	–	–	3 500	3 885	–
Housing	Fleurdal - Instal Water & Sanit	PC001002 005002_0 0052	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Sanitation Infrastructu re*	*Reticulation*	R-WHOLE OF THE METRO	0	*0*	–	–	1 906	–	–
Housing	Informal Settlements Upgrading Plans	PC001002 005002_0 0019	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Sanitation Infrastructu re*	*Reticulation*	R-WHOLE OF THE METRO	0	*0*	–	1 000	–	–	–
Housing	Installation Water &Sewer Winkie Direko	PC001002 005002_0 0048	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Sanitation Infrastructu re*	*Reticulation*	R-WHOLE OF THE METRO	0	*0*	–	–	3 500	2 213	–
Housing	Pieterswartz Install Water & Sewer	PC001002 005002_0 0049	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Sanitation Infrastructu re*	*Reticulation*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	2 452
Housing	Ratau Hlam Wat & Sew- Alt System (114 U)	PC001002 005002_0 0039	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Sanitation Infrastructu re*	*Reticulation*	R-WHOLE OF THE METRO	0	*0*	–	–	2 300	3 000	–
Housing	Rockl&S Bobo Square	PC001002 005002_0 0046	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Sanitation Infrastructu re*	*Reticulation*	R-WHOLE OF THE METRO	0	*0*	–	–	1 500	–	–
Housing	Section C Water & Sewer	PC001002 005002_0 0042	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Sanitation Infrastructu re*	*Reticulation*	R-WHOLE OF THE METRO	0	*0*	–	–	2 000	1 000	–
Housing	Section N Instal Water & Sewer	PC001002 005002_0 0043	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Sanitation Infrastructu re*	*Reticulation*	R-WHOLE OF THE METRO	0	*0*	–	–	1 000	18 000	34 500

Housing	Section T Instal Sewer	PC001002 005002_0 0041	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructu re	Reticulation	R- WHOLE OF THE METRO	0	0	–	–	4 000	600	–
Housing	Selosesha Ext 14	PC001002 005002_0 0050	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructu re	Reticulation	R- WHOLE OF THE METRO	0	0	–	–	–	500	10 500
Housing	Selosesha Ext 15	PC001002 005002_0 0051	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructu re	Reticulation	R- WHOLE OF THE METRO	0	0	–	–	–	–	11 000
Housing	Thabo Mbeki Square (48 Households) - Int	PC001002 005002_0 0002	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructu re	Reticulation	R- BLOEM NORTH/ SOUTH	0	0	4 072	2 000	–	–	–
Housing	Turflaagte Zcc	PC001002 005002_0 0045	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructu re	Reticulation	R- WHOLE OF THE METRO	0	0	–	–	2 500	5 000	–
Housing	Upg Bulk Sew Line Sonderwat & Chris Hani	PC001002 005002_0 0035	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructu re	Reticulation	R- WHOLE OF THE METRO	0	0	–	–	8 000	2 000	1 500
Housing	Upgrading Bulk Sewer Line Phase 7	PC001002 005002_0 0036	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructu re	Reticulation	R- WHOLE OF THE METRO	0	0	–	–	6 000	10 000	5 000
Housing	Vista Park 2	PC001002 005002_0 0014	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructu re	Reticulation	R- WHOLE OF THE METRO	0	0	–	5 000	–	–	–
Housing	Vista Park 3	PC001002 005002_0 0015	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructu re	Reticulation	R- WHOLE OF THE METRO	0	0	69 451	80 107	–	–	–
Housing	Wepener Ext 7 Kanana Water & Sewer	PC001002 005002_0 0044	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructu re	Reticulation	R- WHOLE OF THE METRO	0	0	–	–	2 000	15 000	18 000
Housing	Bloemside Erf 4510 - Internal Roads	PC001002 006001_0 0001	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructu re	Roads	R- WHOLE OF THE METRO	0	0	–	–	–	–	–
Housing	Bloemside 4510 - Roads & Storwater	PC001002 006002_0 0149	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructu re	Road Structures	R- WHOLE OF THE METRO	0	0	–	–	300	1 804	–

Housing	Bots West - Instal Main Roads/ S/Water	PC001002 006002_0 0103	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Roads Infrastructure*	*Road Structures*	R-WHOLE OF THE METRO	0	*0*	2 311	46 955	10 000	1 600	–
Housing	Caleb Motshabi/Kgotsong Main Rd & S/Wate	PC001002 006002_0 0104	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Roads Infrastructure*	*Road Structures*	R-WHOLE OF THE METRO	0	*0*	6 630	41 985	7 000	2 000	–
Housing	Grassl& Ph 4 - Roads & S/Water	PC001002 006002_0 0104	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Roads Infrastructure*	*Road Structures*	R-WHOLE OF THE METRO	0	*0*	3 136	43 455	21 000	1 800	–
Housing	Section R Access Road & Bridge	PC001002 006002_0 0148	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Roads Infrastructure*	*Road Structures*	R-WHOLE OF THE METRO	0	*0*	–	–	4 517	8 660	11 000
Housing	Thaba Nchu Ext.27 Roads & Stormwater	PC001002 006002_0 0137	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Roads Infrastructure*	*Road Structures*	R-WHOLE OF THE METRO	0	*0*	–	–	32 000	10 000	–
Human Resources	Fire Arms Training	PC002002 001009_0 0002	REN EWA L		*Governance*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	–
Information Technology	Hardware Equipment	PC002002 001009_0 0008	REN EWA L		*Governance*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	2 284	2 000	546	595	517
Information Technology	P-Cnin Com F Fire/Ambul	PC002003 004_0000 3	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Computer Equipment*	*Computer Equipment*	R-WHOLE OF THE METRO	0	*0*	–	4 000	1 866	1 487	1 294
Information Technology	P-Cnin Computer Equip	PC002003 004_0001 6	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Computer Equipment*	*Computer Equipment*	R-WHOLE OF THE METRO	0	*0*	–	3 070	1 156	1 041	906
Information Technology	P-Cnin Computer Equip	PC002003 004_0001 7	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Computer Equipment*	*Computer Equipment*	R-WHOLE OF THE METRO	0	*0*	–	–	1 019	892	776
Information Technology	P-Cnin Computer Equip	PC002003 004_0001 8	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Computer Equipment*	*Computer Equipment*	R-WHOLE OF THE METRO	0	*0*	2 968	1 100	1 866	1 487	1 294
Information Technology	P-Cnin Computer Equip	PC002003 004_0001 9	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Computer Equipment*	*Computer Equipment*	R-WHOLE OF THE METRO	0	*0*	–	130	710	446	388

Information Technology	Data Projectors	PC002003 005_0000 9	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Furniture And Office Equipment*	*Furniture And Office Equipment*	R-WHOLE OF THE METRO	0	*0*	–	–	–	600	522
Information Technology	Telecom Infrastructure Equipment	PC002003 009_0005 1	NEW		*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	–
Information Technology	Business Process Optimisat & Automation	PC002002 00200700 2004_000 05	UPG RADI NG	*An efficient; effective and development-oriented public service*	*Govern ance*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Licences And Rights*	*Computer Software And Applications*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	–
Information Technology	Ict Security	PC002002 00200700 2004_000 01	UPG RADI NG	*An efficient; effective and development-oriented public service*	*Govern ance*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Licences And Rights*	*Computer Software And Applications*	R-WHOLE OF THE METRO	0	*0*	–	–	1 312	2 082	1 811
Information Technology	Integration And Manage Of Call Centre	PC002002 00200700 2004_000 02	UPG RADI NG	*An efficient; effective and development-oriented public service*	*Govern ance*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Licences And Rights*	*Computer Software And Applications*	R-WHOLE OF THE METRO	0	*0*	7 051	–	–	–	–
Information Technology	Integration Of Systems	PC002002 00200700 2004_000 03	UPG RADI NG	*An efficient; effective and development-oriented public service*	*Govern ance*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Licences And Rights*	*Computer Software And Applications*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	–
Marketing, Customer Relations, Publicity And Media Co-Ordination	Upg Servers & Rfid Buyers Card Systems	PC002003 004_0003 6	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Computer Equipment*	*Computer Equipment*	R-WHOLE OF THE METRO	0	*0*	–	–	1 000	–	–
Marketing, Customer Relations, Publicity And Media Co-Ordination	Building Of Refregirator Rooms	PC002003 00200101 7_00003	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Markets*	R-WHOLE OF THE METRO	0	*0*	–	2 000	1 697	1 201	748
Marketing, Customer Relations, Publicity And Media Co-Ordination	Fencing Of Fresh Produce Market Ph Ii	PC002003 00200101 7_00001	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Markets*	R-WHOLE OF THE METRO	0	*0*	–	–	–	901	–
Marketing, Customer Relations, Publicity And Media Co-Ordination	Insulation Of The Market Roof	PC002003 00200101 7_00002	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Markets*	R-WHOLE OF THE METRO	0	*0*	–	1 300	–	600	–
Municipal Manager, Town Secretary And Chief Executive	Waaihoek Precinct Redevelopment	PC001002 002001_0 0014	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Solid Waste Infrastructu re*	*Landfill Sites*	R-WHOLE OF THE METRO	0	*0*	9 231	–	–	–	–

Municipal Manager, Town Secretary And Chief Executive	Hawking Stalls Botshabelo Cbd Phase 2	PC002002 00100200 1018_000 01	REN EWA L	*An efficient; effective and development-oriented public service*	*Inclusion and Access*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Stalls*	R-BOTSHABELO	0	*0*	153	–	5 000	–	–
Municipal Manager, Town Secretary And Chief Executive	2 X Tractors	PC002003 009_0006 4	NEW		*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	–
Municipal Manager, Town Secretary And Chief Executive	Brush Cutters	PC002003 009_0006 6	NEW		*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	–
Municipal Manager, Town Secretary And Chief Executive	Industrial Lawn Mowers	PC002003 009_0006 5	NEW		*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	–
Municipal Manager, Town Secretary And Chief Executive	Tools And Equipment	PC002003 009_0006 7	NEW		*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	–
Municipal Manager, Town Secretary And Chief Executive	Fencing Of Farms And Commonages	PC002003 00200101 4_00038	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	1 500	2 000	4 803	–
Municipal Manager, Town Secretary And Chief Executive	Land Acquisition For Small-Scale Farmers	PC002003 00200101 4_00072	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	500	–	–	–
Municipal Manager, Town Secretary And Chief Executive	Municipal Pound Botshabelo And Wepener	PC002003 00200101 4_00039	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-BOTSHABELO	0	*0*	878	–	–	–	–
Municipal Manager, Town Secretary And Chief Executive	Groundwater Augment(Borehole Windmills)	PC002003 00200101 5_00002	NEW	*Protect and enhance our environmental assets and natural resources*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Nature Reserves*	R-WHOLE OF THE METRO	0	*0*	–	1 500	–	1 801	–
Police Forces, Traffic And Street Parking Control	Development Indoor Shooting Range	PC002002 00100200 2001_000 01	REN EWA L	*A long and healthy life for all South Africans*	*Inclusion and Access*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Sport And Recreation Facilities*	*Indoor Facilities*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	748
Police Forces, Traffic And Street Parking Control	Parking Meters	PC002002 001009_0 0011	REN EWA L		*Governance*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	–	–	–	600	–
Police Forces, Traffic And Street Parking Control	12 Gage Shotguns	PC002003 009_0002 8	NEW		*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	–	10	95	150	249

Police Forces, Traffic And Street Parking Control	9mm Handguns	PC002003 009_0002 7	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	15	788	1 071	748
Police Forces, Traffic And Street Parking Control	Blue Lights & Sirens	PC002003 009_0002 6	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	240	–
Police Forces, Traffic And Street Parking Control	Breatherlazers	PC002003 009_0007 3	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	–	249
Police Forces, Traffic And Street Parking Control	Bullet Proof Vests	PC002003 009_0003 1	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	10	473	–	–
Police Forces, Traffic And Street Parking Control	Cctv	PC002003 009_0001 3	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	10	–	600	499
Police Forces, Traffic And Street Parking Control	Handgun Ammunition	PC002003 009_0002 9	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	150	175
Police Forces, Traffic And Street Parking Control	Metal Walkthrough Detector X Ray Scanner	PC002003 009_0007 4	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	–	499
Police Forces, Traffic And Street Parking Control	Shotgun Ammunition	PC002003 009_0003 0	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	150	150
Police Forces, Traffic And Street Parking Control	Speed Law Enforce Cameras-Handheld Cam	PC002003 009_0003 8	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	1 000	473	–	249
Police Forces, Traffic And Street Parking Control	Speed Law Enforcement Fixed Cameras	PC002003 009_0003 9	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	1 154	–	–	600	–
Police Forces, Traffic And Street Parking Control	Contravention Management System	PC002002 00200700 2004_000 01	UPG RADI NG	An efficient; effective and development-oriented public service	Govern ance	OWN MUNICIPAL STRATEGIC OBJECTIVE	Licences And Rights	Computer Software And Applications	R-WHOLE OF THE METRO	0	0	–	–	630	855	499
Police Forces, Traffic And Street Parking Control	Upgrade Biomet System At Bram Fisc Build	PC002002 00200700 2004_000 01	UPG RADI NG	An efficient; effective and development-oriented public service	Govern ance	OWN MUNICIPAL STRATEGIC OBJECTIVE	Licences And Rights	Computer Software And Applications	R-WHOLE OF THE METRO	0	0	–	–	–	901	–

Public Transport	Bus Stops (With Poles)	PC002003010_00024	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	2 000	5 000	–	–
Public Transport	Chief Moroka Crescent Trunk (Ro)	PC002003010_00036	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	2 128	–	–	–	–
Public Transport	Forthare Truck Route Contract1	PC002003010_00012	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	26 464	–	–	–	–
Public Transport	Forthare Truck Route Contract2	PC002003010_00013	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	8 000	–	–	–	–
Public Transport	Hauweng Bus Turnaround Point - Ufs	PC002003010_00034	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	–	–	–	–
Public Transport	Indirect Operating Expenditure (Ro)	PC002003010_00041	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	6 610	–	–	–
Public Transport	Industry Transformation (Ro)	PC002003010_00040	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	27 200	57 780	97 100	46 600	109 000
Public Transport	Intelligent Transport System	PC002003010_00023	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	5 000	8 000	–	2 600
Public Transport	Iptn Bus Depot - Building Works	PC002003010_00029	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	32 500	20 000	35 000	–
Public Transport	Iptn Bus Depot - Civil (Ro)	PC002003010_00037	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	10 042	–	10 000	25 000	–
Public Transport	Iptn Bus Depot - Civil Works	PC002003010_00028	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	20 000	–	–	–
Public Transport	Iptn Bus Fleet	PC002003010_00022	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	–	–	26 429	55 289

Public Transport	Iptn Phase 1 B - Trunk Route	PC002003010_00014	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	15 000	14 500	15 000	–
Public Transport	Iptn Phase 2 - Trunk Route	PC002003010_00006	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	–	–	3 500	–
Public Transport	Iptn Transfer Facilities	PC002003010_00030	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	–	6 000	–	–
Public Transport	Moshoeshoe Trunk Parta (Ro)	PC002003010_00034	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	4 441	30 000	–	–	–
Public Transport	Moshoeshoe Trunk Partb (Ro)	PC002003010_00035	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	6 336	39 000	–	–	–
Public Transport	Moshoeshoe Trunk Route - Part A	PC002003010_00027	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	116	–	–	–	–
Public Transport	Open Bus Stations (Bus Stop Shelter)	PC002003010_00031	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	884	10 000	5 200	–	–
Roads	Develop Master Plans: R & S	PC001002004006_00004	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	499	381	2 099	523
Roads	Refurbishment Management System: R & S	PC001002004006_00005	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	2 000	2 130	2 099	523
Roads	7th Str: Botshabelo Section H: Upgrade	PC001002006002_00068	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructure	Road Structures	R-BOTSHABELO	0	0	145	0	429	4 858	261
Roads	Bobo Street	PC001002006002_00137	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	–	355	857	2 791
Roads	Bulk Stormwater Phase 5	PC001002006002_00085	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructure	Road Structures	R-BLOEM NORTH/ SOUTH	0	0	–	–	526	2 275	2 515

Roads	Bulk Stormwater Rocklands	PC001002006002_00086	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Roads Infrastructure*	*Road Structures*	R-BLOEM NORTH/SOUTH	0	*0*	–	–	526	2 275	2 515
Roads	Dr Belcher/Mgregor Interchange	PC001002006002_00046	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Roads Infrastructure*	*Road Structures*	R-BLOEM NORTH/SOUTH	0	*0*	–	0	429	4 206	523
Roads	Kokozela Street Rocklands	PC001002006002_00136	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Roads Infrastructure*	*Road Structures*	R-WHOLE OF THE METRO	0	*0*	–	–	355	830	2 773
Roads	Mapangwana Street	PC001002006002_00035	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Roads Infrastructure*	*Road Structures*	R-BLOEM NORTH/SOUTH	0	*0*	305	0	1 223	3 635	261
Roads	Nelson Mandela Bridge	PC001002006002_00081	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Roads Infrastructure*	*Road Structures*	R-BLOEM NORTH/SOUTH	0	*0*	–	–	782	7 211	10 700
Roads	Ramailane Street	PC001002006002_00138	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Roads Infrastructure*	*Road Structures*	R-WHOLE OF THE METRO	0	*0*	–	–	355	857	2 791
Roads	Resealing Of Streets	PC001002006002_00052	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Roads Infrastructure*	*Road Structures*	R-BLOEM NORTH/SOUTH	0	*0*	–	20 000	–	–	–
Roads	Resealing Of Streets	PC001002006002_00052	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Roads Infrastructure*	*Road Structures*	R-WHOLE OF THE METRO	0	*0*	40 359	71 317	15 417	8 012	19 469
Roads	Road 68	PC001002006002_00011	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Roads Infrastructure*	*Road Structures*	R-BLOEM NORTH/SOUTH	0	*0*	–	–	355	883	2 809
Roads	Sand Du Plessis Rd: Estoire	PC001002006002_00078	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Roads Infrastructure*	*Road Structures*	R-BLOEM NORTH/SOUTH	0	*0*	–	–	1 403	2 436	653
Roads	Stormwater Refurbishment	PC001002006002_00084	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Roads Infrastructure*	*Road Structures*	R-BLOEM NORTH/SOUTH	0	*0*	7 829	5 650	3 723	2 011	5 415
Roads	T1428a Man Rd 198 199&200 Boch7 Days Upg	PC001002006002_00106	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Roads Infrastructure*	*Road Structures*	R-BLOEM NORTH/SOUTH	0	*0*	6 653	14 000	–	–	–

Roads	T1429b Man Rd 11548 Kagisanong Upg	PC001002 006002_0 0109	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructure	Road Structures	R-BLOEM NORTH/ SOUTH	0	0	8 559	–	–	–	–
Roads	T1430c 7th Str Botshb Section H Upg	PC001002 006002_0 0110	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructure	Road Structures	R-BLOEM NORTH/ SOUTH	0	0	6 838	7 800	–	–	–
Roads	T1432 Man 10786 Bergman Square (Ro)	PC001002 006002_0 0111	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructure	Road Structures	R-BLOEM NORTH/ SOUTH	0	0	–	6 000	–	–	–
Roads	T1432 Man 10786 Bergman Square Upg	PC001002 006002_0 0111	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructure	Road Structures	R-BLOEM NORTH/ SOUTH	0	0	806	–	4 372	–	–
Roads	T1520 First Avenue Pedestrian Bridge	PC001002 006002_0 0112	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructure	Road Structures	R-BLOEM NORTH/ SOUTH	0	0	–	–	521	5 128	10 118
Roads	T1522 Tha Rd 2029 2044 & 2031 Upg	PC001002 006002_0 0113	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructure	Road Structures	R-THABA NCHU	0	0	–	–	1 770	3 462	2 614
Roads	T1523 Bot Rd 304 305 308 Section G Upg	PC001002 006002_0 0114	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructure	Road Structures	R-BOTSHA BELO	0	0	201	1 000	2 575	3 047	523
Roads	T1523b Victoria & Kolbe Intersection	PC001002 006002_0 0115	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructure	Road Structures	R-BLOEM NORTH/ SOUTH	0	0	–	0	794	1 515	1 699
Roads	T1524 Bot Rd 437 Section A Upg	PC001002 006002_0 0116	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructure	Road Structures	R-BOTSHA BELO	0	0	542	–	890	2 021	1 903
Roads	T1525 Bot Rd 601 Section D Upg	PC001002 006002_0 0117	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructure	Road Structures	R-BOTSHA BELO	0	0	–	–	949	7 301	5 647
Roads	T1526 Lefikeng & Roma Str Sect U & J Upg	PC001002 006002_0 0118	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructure	Road Structures	R-BLOEM NORTH/ SOUTH	0	0	–	–	1 150	2 564	2 124
Roads	T1527a Bochabela Sts Upg	PC001002 006002_0 0119	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructure	Road Structures	R-BLOEM NORTH/ SOUTH	0	0	6 869	500	–	–	–

Roads	T1527b Bochabela Sts Upg	PC001002 006002_0 0120	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructu re	Road Structures	R-BLOEM NORTH/ SOUTH	0	0	–	1 200	4 801	4 081	653
Roads	T1527c Bochabela Sts Upg	PC001002 006002_0 0121	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructu re	Road Structures	R-BLOEM NORTH/ SOUTH	0	0	–	1 806	4 801	4 082	653
Roads	T1528 Man Rd 11388 & 11297 Jb Mafora Upg	PC001002 006002_0 0122	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructu re	Road Structures	R-BLOEM NORTH/ SOUTH	0	0	863	1 000	1 304	5 966	354
Roads	T1529 Bot Rd 3824 Botshb West(Main Road)	PC001002 006002_0 0123	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructu re	Road Structures	R-BOTSHA BELO	0	0	–	–	–	4 916	1 527
Roads	T1530 Bot Rd B16 & 903 Section T Upg	PC001002 006002_0 0124	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructu re	Road Structures	R-BOTSHA BELO	0	0	16 941	9 000	–	–	–
Roads	T1532 Vista Park Bulk Road & S/Water Upg	PC001002 006002_0 0126	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructu re	Road Structures	R-BLOEM NORTH/ SOUTH	0	0	5 883	12 000	19 156	4 465	–
Roads	T1534 Veren Av Ext Bridge Ov/ Rail	PC001002 006002_0 0144	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructu re	Road Structures	R-WHOLE OF THE METRO	0	0	59 262	–	–	–	–
Roads	T1534 Vereniging Av Ext Bridge Over Rail	PC001002 006002_0 0128	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructu re	Road Structures	R-BLOEM NORTH/ SOUTH	0	0	676	1 000	–	–	–
Roads	T1534b Veren Avenue Ext Roads	PC001002 006002_0 0145	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructu re	Road Structures	R-WHOLE OF THE METRO	0	0	28 484	–	–	–	–
Roads	T1534b Vereniging Avenue Ext Roads	PC001002 006002_0 0129	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructu re	Road Structures	R-BLOEM NORTH/ SOUTH	0	0	309	4 500	874	–	–
Roads	T1536 Heavy Rehab Zastron St	PC001002 006002_0 0130	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructu re	Road Structures	R-BLOEM NORTH/ SOUTH	0	0	–	229	1 308	5 386	10 886
Roads	T1537 Heavy Rehab Nelson M&Ela St	PC001002 006002_0 0131	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructu re	Road Structures	R-BLOEM NORTH/ SOUTH	0	0	192	0	1 733	5 467	13 852

Roads	T1538 Upg Inters St George St & Pres Br&	PC001002 006002_0 0132	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructure	Road Structures	R-BLOEM NORTH/ SOUTH	0	0	168	500	429	2 777	392
Roads	T1539 Upgrade Traffic Intersections	PC001002 006002_0 0133	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructure	Road Structures	R-BLOEM NORTH/ SOUTH	0	0	220	500	1 287	2 641	2 017
Roads	Thambo Street	PC001002 006002_0 0139	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	–	355	857	2 791
Roads	Vista Park 2: Bulk Roads Stormwater	PC001002 006002_0 0147	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	7 750	–	–	–	–
Roads	Vistapark 2 Int Road& S/Water	PC001002 006002_0 0146	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	11 685	–	–	–	–
Roads	Zim Street Phase 2	PC001002 006002_0 0038	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructure	Road Structures	R-BLOEM NORTH/ SOUTH	0	0	–	–	546	2 564	1 936
Roads	Replace Obsolete Illegal Signage & Traff	PC001002 006003_0 0001	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructure	Road Furniture	R-WHOLE OF THE METRO	0	0	–	0	1 287	2 404	2 317
Roads	Connector Street Nicolai & Calliope	PC001002 007001_0 0003	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Storm Water Infrastructure	Drainage Collection	R-WHOLE OF THE METRO	0	0	–	–	–	–	392
Roads	T1433 Bainsvlei M/Water Bulk S/Water Upg	PC001002 007001_0 0001	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Storm Water Infrastructure	Drainage Collection	R-BLOEM NORTH/ SOUTH	0	0	–	0	697	5 745	5 311
Roads	Upgrading Thokozani Avenue Rockl&S	PC001002 007001_0 0002	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Storm Water Infrastructure	Drainage Collection	R-WHOLE OF THE METRO	0	0	–	–	–	–	392
Sewerage	Bloemspruit Urgent Refurbishment	PC001001 00100400 6_00065	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	3 498	2 220	5 227
Sewerage	Bots Sec K Pumpstation & Rising Main	PC001001 00100400 6_00066	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	5 579	2 325	–

Sewerage	Dan Pienaar & Tempe Bulk Pipeline Refurb	PC001001 00100400 6_00063	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R- WHOLE OF THE METRO	0	0	–	–	–	555	2 091
Sewerage	Vista Park Collector Bulk Upgrades	PC001001 00100400 6_00062	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R- WHOLE OF THE METRO	0	0	–	–	–	416	915
Sewerage	Whitesweg &Baywater Bulk Pipeline Refur	PC001001 00100400 6_00064	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R- WHOLE OF THE METRO	0	0	–	–	–	139	392
Sewerage	Botsh Section K P/Station Rising Main	PC001001 00100500 2_00042	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R- BOTSHABELO	0	0	–	500	–	–	–
Sewerage	Botshabelo Main Outfall Sewer	PC001001 00100500 2_00043	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R- BOTSHABELO	0	0	2 174	2 330	13 116	15 965	–
Sewerage	Exten Thaba N Wwtw Selosesha Mech Electr	PC001001 00100500 2_00028	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R- WHOLE OF THE METRO	0	0	–	5 000	–	–	–
Sewerage	Refur Of Sewer Systems (Ro)	PC001001 00100500 2_00055	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R- WHOLE OF THE METRO	0	0	4 060	–	–	4 006	–
Sewerage	Refurb Sludge Digesters B/Spruit Wwtw	PC001001 00100500 2_00053	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R- WHOLE OF THE METRO	0	0	–	2 500	6 995	3 330	–
Sewerage	Refurbishment Sewer Systems In Soutpan	PC001001 00100500 2_00020	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R- SOUTPAN	0	0	–	512	–	–	–
Sewerage	Refurbishment Management System	PC001001 00100500 2_00026	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R- WHOLE OF THE METRO	0	0	–	–	–	416	261
Sewerage	Refurbishment Of Sewer Systems	PC001001 00100500 2_00001	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R- WHOLE OF THE METRO	0	0	16 179	11 622	8 744	4 162	–
Sewerage	Sterkwater Wwtw Phase 3 Civil	PC001001 00100500 2_00014	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R- BLOEM NORTH/ SOUTH	0	0	–	–	–	–	10 878

Sewerage	Sterkwater Wwtw Phase 3 Mech And Elect	PC001001 00100500 2_00015	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R-BLOEM NORTH/ SOUTH	0	0	1 053	–	–	–	7 682
Sewerage	Sterkwater Wwtw Phase 3 Mech And Elect	PC001001 00100500 2_00015	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	500	2 623	29 624	27 380
Sewerage	Upgrade Of Wilcocks Rayton San-Pipeline	PC001001 00100500 2_00044	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	1 253	–	–	–	–
Sewerage	Water Borne Sanitation Mangaung Ward 17	PC001001 00100500 2_00033	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	587	874	2 074	3 398
Sewerage	Water Borne Sanitation Mangaung Ward 8	PC001001 00100500 2_00032	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	587	874	2 074	3 398
Sewerage	Extension Botshabelo Wwtw	PC001001 00100500 3_00005	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Waste Water Treatment Works	R-BOTSHABELO	0	0	–	500	1 749	4 162	19 601
Sewerage	Extension Thba Nchu Wwtw (Selosesha)	PC001001 00100500 3_00006	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Waste Water Treatment Works	R-THABA NCHU	0	0	13 670	16 000	21 860	17 503	–
Sewerage	Mechanical And Electrical Works For Nort	PC001001 00100500 3_00002	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Waste Water Treatment Works	R-BLOEM NORTH/ SOUTH	0	0	–	100	437	20 811	19 601
Sewerage	Refurbishment Of Wwtw's	PC001001 00100500 3_00004	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Waste Water Treatment Works	R-BLOEM NORTH/ SOUTH	0	0	–	71 599	–	3 607	–
Sewerage	Refurbishment Of Wwtw's	PC001001 00100500 3_00004	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Waste Water Treatment Works	R-WHOLE OF THE METRO	0	0	30 724	2 558	5 246	2 775	1 307
Sewerage	Sewer Master And Development Plans	PC001002 004006_0 0001	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	3 943	5 680	1 836	583	–
Sewerage	Exte Thaba Nchu Wwtw (Selosesha) Civil	PC001002 005002_0 0019	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R-THABA NCHU	0	0	–	–	2 623	5 550	4 370

Sewerage	Extension Botshb Wwtw Mech & Electrical	PC001002 005002_0 0018	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R-BOTSHABELO	0	0	–	–	437	11 099	9 147
Sewerage	Refurbishment Sewer Systems In Soutpan	PC001002 005002_0 0020	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R-SOUTPAN	0	0	–	–	288	160	–
Sewerage	Refurbishment/ Condition Management Plan	PC001002 006002_0 0104	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	65	200	437	832	–
Sewerage	Gis System Information Update	PC002002 00200700 2004_000 03	UPGRADING	An efficient; effective and development-oriented public service	Governance	OWN MUNICIPAL STRATEGIC OBJECTIVE	Licences And Rights	Computer Software And Applications	R-WHOLE OF THE METRO	0	0	–	200	612	194	–
Solid Waste Disposal (Landfill Sites)	Ablution Blocks @ Wepener L&Fill (Ro)	PC001002 002001_0 0016	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Solid Waste Infrastructure	Landfill Sites	R-NALEDI	0	0	–	100	–	–	–
Solid Waste Disposal (Landfill Sites)	Guard House @ Wepener L&Fill Site(Ro)	PC001002 002001_0 0017	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Solid Waste Infrastructure	Landfill Sites	R-WHOLE OF THE METRO	0	0	–	100	–	–	–
Solid Waste Disposal (Landfill Sites)	Install One W/Bridge @ Wepen L&Fill Site	PC001002 002001_0 0020	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Solid Waste Infrastructure	Landfill Sites	R-NALEDI	0	0	–	100	–	–	–
Solid Waste Disposal (Landfill Sites)	Refuse Bins For Cbd's In Metro	PC001002 002001_0 0013	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Solid Waste Infrastructure	Landfill Sites	R-WHOLE OF THE METRO	0	0	–	1 012	800	228	222
Solid Waste Disposal (Landfill Sites)	Rehab Of Northern Landfill Sites	PC001002 002001_0 0031	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Solid Waste Infrastructure	Landfill Sites	R-WHOLE OF THE METRO	0	0	–	100	8 000	4 162	1 568
Solid Waste Disposal (Landfill Sites)	Two Weighbr Trans Stat Thaba Nchu	PC001002 002001_0 0001	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Solid Waste Infrastructure	Landfill Sites	R-THABA NCHU	0	0	–	100	–	–	–
Solid Waste Disposal (Landfill Sites)	Two Weighbridge @ Dewetsdorp L&Fill Site	PC001002 002001_0 0023	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Solid Waste Infrastructure	Landfill Sites	R-NALEDI	0	0	–	100	–	–	–
Solid Waste Disposal (Landfill Sites)	Upgrade And Refurb Botsh Landfill Sites	PC001002 002001_0 0005	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Solid Waste Infrastructure	Landfill Sites	R-BOTSHABELO	0	0	–	100	3 000	555	575

Solid Waste Disposal (Landfill Sites)	Upgrade Refurb Northern Landfill Sites	PC001002002001_00008	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Solid Waste Infrastructure	Landfill Sites	R-BLOEM NORTH/SOUTH	0	0	–	100	950	–	–
Solid Waste Disposal (Landfill Sites)	Upgrade Refurb Southern Landfill Sites	PC001002002001_00009	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Solid Waste Infrastructure	Landfill Sites	R-WHOLE OF THE METRO	0	0	–	100	3 000	555	575
Solid Waste Disposal (Landfill Sites)	Weighbridge Fice @ Wepener L&Fill Site	PC001002002001_00027	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Solid Waste Infrastructure	Landfill Sites	R-NALEDI	0	0	–	100	–	–	–
Solid Waste Disposal (Landfill Sites)	Development Of Transfer Station In Thaba	PC001002002002_00001	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Solid Waste Infrastructure	Waste Transfer Stations	R-THABA NCHU	0	0	–	100	–	–	–
Sports Grounds And Stadiums	Refurb Of Refrige Fresh Produce Market	PC002002001002001017_00004	REN EWAL	An efficient; effective and development-oriented public service	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Community Facilities	Markets	R-BLOEM NORTH/SOUTH	0	0	–	3 000	2 000	1 201	998
Sports Grounds And Stadiums	Refurb Of Hvac System: Bram Fisher	PC002002001003001001_00003	REN EWAL	An efficient; effective and development-oriented public service	Governance	OWN MUNICIPAL STRATEGIC OBJECTIVE	Operational Buildings	Municipal Offices	R-BLOEM NORTH/SOUTH	0	0	–	2 000	1 500	1 801	2 494
Sports Grounds And Stadiums	Fire Detection System For Mmm Buildings	PC002002001009_00006	REN EWAL		Governance	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-BLOEM NORTH/SOUTH	0	0	–	100	500	–	–
Sports Grounds And Stadiums	Install Solar Panel (Pv)-Mun Buildings	PC002002001009_00014	REN EWAL		Governance	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	1 500	1 201	1 497
Sports Grounds And Stadiums	Acces Con Equip B/Fischer & 6 Oth Build	PC002003009_00050	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	4 000	2 000	600	1 497
Sports Grounds And Stadiums	St&By Generators Municipal Building	PC002003009_00071	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	3 500	600	–
Sports Grounds And Stadiums	Fencing Hist Build B/Fisprecinct	PC002003002001011_00002	NEW	A comprehensive; responsive and sustainable social protection system	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Community Facilities	Cemeteries/ Crematoria	R-WHOLE OF THE METRO	0	0	–	2 000	1 000	1 201	2 494
Sports Grounds And Stadiums	Refurb Gabriel Dic Build & Pres: Met Pol	PC002003002001014_00062	NEW	An efficient; effective and development-oriented public service	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Community Facilities	Public Open Space	R-WHOLE OF THE METRO	0	0	5 991	–	500	901	499

Tourism	Klein Magasa Heritage Precinct Rehabilit	PC002003 00200200 2_00033	NEW	*A long and healthy life for all South Africans*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Sport And Recreation Facilities*	*Outdoor Facilities*	R-WHOLE OF THE METRO	0	*0*	260	2 000	–	–	–
Tourism	Naval Hill Entrance Gate Design Upgrade	PC002003 00200200 2_00044	NEW	*A long and healthy life for all South Africans*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Sport And Recreation Facilities*	*Outdoor Facilities*	R-WHOLE OF THE METRO	0	*0*	70	3 000	4 000	–	–
Tourism	Naval Hill Parking Area Revitilization	PC002003 00200200 2_00034	NEW	*A long and healthy life for all South Africans*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Sport And Recreation Facilities*	*Outdoor Facilities*	R-WHOLE OF THE METRO	0	*0*	856	–	–	–	–
Tourism	Botshabe Pleasure Resort	PC002003 00200200 2_00007	NEW	*A long and healthy life for all South Africans*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Sport And Recreation Facilities*	*Outdoor Facilities*	R-BOTSHABELO	0	*0*	2 171	–	–	–	–
Tourism	Upgrade Botshabelo Boxing Arena	PC002003 00200200 2_00036	NEW	*A long and healthy life for all South Africans*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Sport And Recreation Facilities*	*Outdoor Facilities*	R-BOTSHABELO	0	*0*	1 166	–	–	–	–
Town Planning, Building Regulations And Enforcement And City Engineer	Storage System Building Plans Bram Fisc	PC002003 005_0000 6	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Furniture And Office Equipment*	*Furniture And Office Equipment*	R-WHOLE OF THE METRO	0	*0*	–	144	1 200	–	–
Town Planning, Building Regulations And Enforcement And City Engineer	Rehabilitation Of Arther Nathan Swimming	PC002002 00200200 2002_000 03	UPGRADING	*A long and healthy life for all South Africans*	*Inclusion and Access*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Sport And Recreation Facilities*	*Outdoor Facilities*	R-BLOEMNORTH/SOUTH	0	*0*	2 904	–	–	–	–
Town Planning, Building Regulations And Enforcement And City Engineer	Construction Of A New Community Centre I	PC002003 00200100 2_00001	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Centres*	R-THABANCHU	0	*0*	2 913	24 341	17 652	–	–
Town Planning, Building Regulations And Enforcement And City Engineer	Fire Station Botshabelo	PC002003 00200100 5_00001	NEW	*A comprehensive; responsive and sustainable social protection system*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Fire/Ambulance Stations*	R-BOTSHABELO	0	*0*	880	13 970	22 962	–	–
Town Planning, Building Regulations And Enforcement And City Engineer	Formalisation Infill Planning All Wards	PC002003 00200101 4_00046	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	3 456	4 000	–	–	–
Town Planning, Building Regulations And Enforcement And City Engineer	Formalization Of Infill Planning	PC002003 00200101 4_00004	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	4 000	832	784
Town Planning, Building Regulations And Enforcement And City Engineer	Land Surv Rem Farm Bots826 K1689k1690	PC002003 00200101 4_00068	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	2 000	–	–

Town Planning, Building Regulations And Enforcement And City Engineer	Land Surve Remainder Farm Veekraal 605	PC002003 00200101 4_00066	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	1 600	–	–
Town Planning, Building Regulations And Enforcement And City Engineer	Land Surveing Farm Klipfontein	PC002003 00200101 4_00053	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	1 115	–	–
Town Planning, Building Regulations And Enforcement And City Engineer	Land Surveying Sepane Farms	PC002003 00200101 4_00047	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	1 045
Town Planning, Building Regulations And Enforcement And City Engineer	T/ Estab Remain Selosesha 900 Thana	PC002003 00200101 4_00070	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	132	–	–	–	–
Town Planning, Building Regulations And Enforcement And City Engineer	T/Establ Re Farm Bots826 K1689 K1690	PC002003 00200101 4_00071	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	1 130	322	–	–	–
Town Planning, Building Regulations And Enforcement And City Engineer	T/Ship Est Grassland	PC002003 00200101 4_00064	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	500	245	40	–
Town Planning, Building Regulations And Enforcement And City Engineer	T/Ship Est Morojaneng Dewetsdorp	PC002003 00200101 4_00062	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	1 000	736	160	–
Town Planning, Building Regulations And Enforcement And City Engineer	T/Ship Est Rem Port3 Selosesha 900 T/N	PC002003 00200101 4_00063	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	523
Town Planning, Building Regulations And Enforcement And City Engineer	T/Ship Est Remainder Selosesha 904 T/N	PC002003 00200101 4_00065	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	523
Town Planning, Building Regulations And Enforcement And City Engineer	T/Ship Establ Remain Farm Veekraal 605	PC002003 00200101 4_00069	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	768	67	500	–	–
Town Planning, Building Regulations And Enforcement And City Engineer	T/Ship Establish Farm Klipfontein Ph 2	PC002003 00200101 4_00058	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-BOTSHA BELO	0	*0*	–	–	2 540	–	–
Town Planning, Building Regulations And Enforcement And City Engineer	Town Establishment Botsh Sepane Farms	PC002003 00200101 4_00022	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R-BOTSHA BELO	0	*0*	–	1 500	–	–	–

Town Planning, Building Regulations And Enforcement And City Engineer	Township Establishment Farm Klipfontien	PC002003 00200101 4_00016	NEW	An efficient; effective and development-oriented public service	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Community Facilities	Public Open Space	R-BLOEM NORTH/ SOUTH	0	0	680	2 000	–	–	–
Water Distribution	Maselspoort Wtw Refurbishment	PC001001 00100400 5_00001	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Water Treatment Works	R-BLOEM NORTH/ SOUTH	0	0	5 583	–	–	–	–
Water Distribution	Bloem Northern Bulk Distributio Pipeline	PC001001 00100400 6_00070	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	247	694	7 841
Water Distribution	Bulk Check Meters: Install & Refur	PC001001 00100400 6_00074	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	4 121	2 032	2 002
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00001	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	6 000	–	–	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00004	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	15 000	–	–	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00005	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	12 363	5 805	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00024	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	3 500	300	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00028	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	217	–	–	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00029	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	1 000	412	438	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00030	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	412	4 436	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00038	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	38 000	9 891	4 354	–

Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00046	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	134	–	–	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00047	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	532	30 908	28 580	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00048	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	1 000	1 648	1 110	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00049	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	2 675	1 648	2 775	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00051	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	1 000	1 236	3 052	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00054	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	600	5 000	10 450	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00055	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	600	2 300	4 400	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00062	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	6 594	13 874	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00063	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	6 182	2 902	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00064	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	2 061	1 161	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00066	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	6 826	3 880	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00067	REN EWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	–	505	–

Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00069	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	–	416	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00070	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	–	555	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00071	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	–	139	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00072	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	3 498	2 220	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00073	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	5 579	2 325	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00075	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	412	416	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00076	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	412	139	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00077	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	247	694	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00078	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	412	971	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00079	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	412	1 387	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00080	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	536	180	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00081	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	4 121	2 032	–

Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00082	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	824	555	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00083	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	824	555	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 6_00084	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	412	139	–
Water Distribution	Construction Of A New Store Room	PC001001 00100400 6_00057	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	2 061	1 161	1 144
Water Distribution	Dam Refurbish (Civil;Mech & Electrical)	PC001001 00100400 6_00067	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	–	–	1 307
Water Distribution	Dewetsdorp - Borehole Refurbishment	PC001001 00100400 6_00068	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	412	416	131
Water Distribution	Dewetsdorp - Steel Tank Pumpstation Refur	PC001001 00100400 6_00069	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	412	139	26
Water Distribution	M/Poort Wtw Upgrading (M/Poort Filters)	PC001001 00100400 6_00047	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	1 702	532	30 908	28 580	3 136
Water Distribution	Maselsp Wat Re-Use Pump Stat Rising Main	PC001001 00100400 6_00028	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-BLOEM NORTH/ SOUTH	0	0	53	217	–	–	–
Water Distribution	Maselsp Water Re-Use (Gravity To Newwtw)	PC001001 00100400 6_00030	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-BLOEM NORTH/ SOUTH	0	0	–	–	412	4 436	3 974
Water Distribution	Maselsp Water Re-Use Grav Line Mockesdam	PC001001 00100400 6_00029	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-BLOEM NORTH/ SOUTH	0	0	–	1 000	412	438	–
Water Distribution	Metering Of Unmetered Sites	PC001001 00100400 6_00005	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	12 363	5 805	5 719

Water Distribution	N/Hill New B Distr Pipe & Asso Works Rez	PC001001 00100400 6_00048	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	1 000	1 648	1 110	523
Water Distribution	New 45 Ml Longridge Reservoir	PC001001 00100400 6_00071	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	412	971	13 460
Water Distribution	New Grasland Reservoir Feasibility Study	PC001001 00100400 6_00077	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	412	139	–
Water Distribution	New Groenvlei 20ml Reser& Bulk Supp Line	PC001001 00100400 6_00072	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	412	1 387	5 227
Water Distribution	New Reservoir In Thaba Nchu (20ml)	PC001001 00100400 6_00049	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-THABA NCHU	0	0	209	2 675	1 648	2 775	6 403
Water Distribution	Pellissier Reservoir	PC001001 00100400 6_00051	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	1 000	1 236	3 052	–
Water Distribution	Prepaid Prog (Automated Meters)	PC001001 00100400 6_00038	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	37 818	38 000	9 891	4 354	4 289
Water Distribution	Refur Of Water Supply Systems (Ro)	PC001001 00100400 6_00062	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	6 594	13 874	15 681
Water Distribution	Refur& Upgr Sluice Gate System At Masels	PC001001 00100400 6_00073	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	536	180	484
Water Distribution	Refurb/Repl Valves Audit Assoc Pert Work	PC001001 00100400 6_00056	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	–	6 182	2 902	2 860
Water Distribution	Refurbishment Of Water Supply Systems	PC001001 00100400 6_00001	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	833	6 000	–	–	–
Water Distribution	Refurbishment Of Water Supply Systems	PC001001 00100400 6_00002	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	27 615	–	–	–	–

Water Distribution	Replace Water Meters	PC001001 00100400 6_00042	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	781	–	–	–	–
Water Distribution	Replace Water Meters And Fire Hydrants	PC001001 00100400 6_00004	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	15 000	–	–	–
Water Distribution	Vanstadensrus-Dam Abstract B/Hole Refur	PC001001 00100400 6_00075	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-NALEDI	0	0	–	–	824	555	–
Water Distribution	Wepener - Borehole Refurbishment	PC001001 00100400 6_00076	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Bulk Mains	R-NALEDI	0	0	–	–	824	555	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 7_00001	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	2 500	–	–	–
Water Distribution	Cash Flow Accounts	PC001001 00100400 7_00002	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	1 000	–	–	–
Water Distribution	Cash Flow Accounts	PC001001 00100500 2_00001	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	11 622	8 744	4 162	–
Water Distribution	Cash Flow Accounts	PC001001 00100500 2_00015	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	500	2 623	29 624	–
Water Distribution	Cash Flow Accounts	PC001001 00100500 2_00020	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	512	–	–	–
Water Distribution	Cash Flow Accounts	PC001001 00100500 2_00026	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	–	–	416	–
Water Distribution	Cash Flow Accounts	PC001001 00100500 2_00028	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	5 000	–	–	–
Water Distribution	Cash Flow Accounts	PC001001 00100500 2_00030	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	200	3 000	6 500	–

Water Distribution	Cash Flow Accounts	PC001001 00100500 2_00032	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	587	874	2 074	–
Water Distribution	Cash Flow Accounts	PC001001 00100500 2_00033	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	587	874	2 074	–
Water Distribution	Cash Flow Accounts	PC001001 00100500 2_00042	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	500	–	–	–
Water Distribution	Cash Flow Accounts	PC001001 00100500 2_00043	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	2 330	13 116	15 965	–
Water Distribution	Cash Flow Accounts	PC001001 00100500 2_00053	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	2 500	6 995	3 330	–
Water Distribution	Cash Flow Accounts	PC001001 00100500 2_00054	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	1 080	6 182	11 046	–
Water Distribution	Cash Flow Accounts	PC001001 00100500 2_00055	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	1 000	–	4 006	–
Water Distribution	Cash Flow Accounts	PC001001 00100500 2_00057	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	1 000	–	–	–
Water Distribution	Maselspoort Wtw Upgrade	PC001001 00100500 2_00054	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	1 080	6 182	11 046	8 869
Water Distribution	Refurbish Sluice Gate Maselspoort	PC001001 00100500 2_00055	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	1 000	–	–	–
Water Distribution	Cash Flow Accounts	PC001001 00100500 3_00002	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Sanitation Infrastructure	Waste Water Treatment Works	R-WHOLE OF THE METRO	0	0	–	100	437	20 811	–
Water Distribution	Cash Flow Accounts	PC001001 00100500 3_00004	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Sanitation Infrastructure	Waste Water Treatment Works	R-WHOLE OF THE METRO	0	0	–	74 158	5 246	6 382	–

Water Distribution	Cash Flow Accounts	PC001001 00100500 3_00005	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Sanitation Infrastructure	Waste Water Treatment Works	R-WHOLE OF THE METRO	0	0	–	500	1 749	4 162	–
Water Distribution	Cash Flow Accounts	PC001001 00100500 3_00006	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Sanitation Infrastructure	Waste Water Treatment Works	R-WHOLE OF THE METRO	0	0	–	19 000	21 860	17 503	–
Water Distribution	Cash Flow Accounts	PC001001 00200100 4_00001	UPG RADI NG	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Electrical Infrastructure	Hv Transmission Conductors	R-WHOLE OF THE METRO	0	0	–	9 000	10 000	10 460	–
Water Distribution	Cash Flow Accounts	PC001001 00200100 7_00001	UPG RADI NG	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Electrical Infrastructure	Mv Networks	R-WHOLE OF THE METRO	0	0	–	1 000	1 000	1 046	–
Water Distribution	Cash Flow Accounts	PC001001 00200100 7_00002	UPG RADI NG	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Electrical Infrastructure	Mv Networks	R-WHOLE OF THE METRO	0	0	–	5 000	5 000	5 230	–
Water Distribution	Cash Flow Accounts	PC001001 00200100 7_00003	UPG RADI NG	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Electrical Infrastructure	Mv Networks	R-WHOLE OF THE METRO	0	0	–	–	500	523	–
Water Distribution	Cash Flow Accounts	PC001001 00200100 8_00001	UPG RADI NG	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	3 000	3 000	3 138	–
Water Distribution	Cash Flow Accounts	PC001001 00200100 8_00002	UPG RADI NG	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	7 030	7 030	7 353	–
Water Distribution	Cash Flow Accounts	PC001001 00200100 8_00006	UPG RADI NG	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	–	15 485	71 277	–
Water Distribution	Cash Flow Accounts	PC001001 00200100 8_00007	UPG RADI NG	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	–	43 642	35 756	–
Water Distribution	Cash Flow Accounts	PC001002 001002_0 0002	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Electrical Infrastructure	Hv Substations	R-WHOLE OF THE METRO	0	0	–	1 500	1 500	1 569	–
Water Distribution	Cash Flow Accounts	PC001002 001002_0 0003	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Electrical Infrastructure	Hv Substations	R-WHOLE OF THE METRO	0	0	–	–	5 000	5 230	–

Water Distribution	Cash Flow Accounts	PC001002001007_00002	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Electrical Infrastructure	Mv Networks	R-WHOLE OF THE METRO	0	0	–	7 100	7 100	7 427	–
Water Distribution	Cash Flow Accounts	PC001002001008_00001	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	14 300	14 300	14 958	–
Water Distribution	Cash Flow Accounts	PC001002001008_00002	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	600	600	628	–
Water Distribution	Cash Flow Accounts	PC001002001008_00003	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	25 000	16 000	16 736	–
Water Distribution	Cash Flow Accounts	PC001002001008_00004	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	1 000	1 000	1 046	–
Water Distribution	Cash Flow Accounts	PC001002001008_00005	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	14 500	11 000	11 506	–
Water Distribution	Cash Flow Accounts	PC001002001008_00006	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	2 177	2 177	2 277	–
Water Distribution	Cash Flow Accounts	PC001002001008_00007	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	500	500	523	–
Water Distribution	Cash Flow Accounts	PC001002001008_00016	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	26 000	31 500	33 024	–
Water Distribution	Cash Flow Accounts	PC001002001008_00017	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	–	6 500	6 799	–
Water Distribution	Cash Flow Accounts	PC001002001008_00018	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	14 478	6 500	6 799	–
Water Distribution	Cash Flow Accounts	PC001002001008_00019	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	6 798	34 500	31 799	–

Water Distribution	Cash Flow Accounts	PC001002001008_00020	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	–	8 000	8 368	–
Water Distribution	Cash Flow Accounts	PC001002001008_00021	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	8 000	8 000	8 368	–
Water Distribution	Cash Flow Accounts	PC001002002001_00001	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Solid Waste Infrastructure	Landfill Sites	R-WHOLE OF THE METRO	0	0	–	100	–	–	–
Water Distribution	Cash Flow Accounts	PC001002002001_00005	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Solid Waste Infrastructure	Landfill Sites	R-WHOLE OF THE METRO	0	0	–	100	3 000	555	–
Water Distribution	Cash Flow Accounts	PC001002002001_00008	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Solid Waste Infrastructure	Landfill Sites	R-WHOLE OF THE METRO	0	0	–	100	950	–	–
Water Distribution	Cash Flow Accounts	PC001002002001_00009	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Solid Waste Infrastructure	Landfill Sites	R-WHOLE OF THE METRO	0	0	–	100	3 000	555	–
Water Distribution	Cash Flow Accounts	PC001002002001_00013	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Solid Waste Infrastructure	Landfill Sites	R-WHOLE OF THE METRO	0	0	–	1 012	800	228	–
Water Distribution	Cash Flow Accounts	PC001002002001_00014	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Solid Waste Infrastructure	Landfill Sites	R-WHOLE OF THE METRO	0	0	–	–	–	–	–
Water Distribution	Cash Flow Accounts	PC001002002001_00016	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Solid Waste Infrastructure	Landfill Sites	R-WHOLE OF THE METRO	0	0	–	100	–	–	–
Water Distribution	Cash Flow Accounts	PC001002002001_00017	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Solid Waste Infrastructure	Landfill Sites	R-WHOLE OF THE METRO	0	0	–	100	–	–	–
Water Distribution	Cash Flow Accounts	PC001002002001_00020	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Solid Waste Infrastructure	Landfill Sites	R-WHOLE OF THE METRO	0	0	–	100	10 000	10 808	–
Water Distribution	Cash Flow Accounts	PC001002002001_00023	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Solid Waste Infrastructure	Landfill Sites	R-WHOLE OF THE METRO	0	0	–	100	–	–	–
Water Distribution	Cash Flow Accounts	PC001002	NEW	An efficient; competitive and responsive	Growth		Solid Waste	Landfill Sites	R-WHOLE	0	0	–	100	–	–	–

		002001_0 0027		economic infrastructure network			Infrastructu re		OF THE METRO							
Water Distribution	Cash Flow Accounts	PC001002 002001_0 0031	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Solid Waste Infrastructu re	Landfill Sites	R-WHOLE OF THE METRO	0	0	–	100	8 000	4 162	–
Water Distribution	Cash Flow Accounts	PC001002 002002_0 0001	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Solid Waste Infrastructu re	Waste Transfer Stations	R-WHOLE OF THE METRO	0	0	–	100	–	–	–
Water Distribution	Cash Flow Accounts	PC001002 004006_0 0001	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructu re	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	16 180	1 836	583	–
Water Distribution	Cash Flow Accounts	PC001002 004006_0 0002	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructu re	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	10 170	11 594	37 050	–
Water Distribution	Cash Flow Accounts	PC001002 004006_0 0003	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructu re	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	2 000	12 973	7 371	–
Water Distribution	Cash Flow Accounts	PC001002 004006_0 0004	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructu re	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	499	381	2 099	–
Water Distribution	Cash Flow Accounts	PC001002 004006_0 0005	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructu re	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	2 000	2 130	2 099	–
Water Distribution	Dev & Implemantation Of Sam Mast Module	PC001002 004006_0 0003	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructu re	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	2 000	2 473	871	858
Water Distribution	W1501: Gariep Water Augmentation Project	PC001002 004006_0 0002	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructu re	Bulk Mains	R-WHOLE OF THE METRO	0	0	–	8 670	6 594	5 550	11 761
Water Distribution	Bulk S Met Locrep Calibr/Inst Con Meters	PC001002 004007_0 0026	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructu re	Distribution	R-BLOEM NORTH/ SOUTH	0	0	–	4 000	–	–	–
Water Distribution	Cash Flow Accounts	PC001002 004007_0 0001	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructu re	Distribution	R-WHOLE OF THE METRO	0	0	–	17 000	–	–	–
Water Distribution	Cash Flow Accounts	PC001002 004007_0 0002	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructu re	Distribution	R-WHOLE OF THE METRO	0	0	–	210	3 500	100	–

Water Distribution	Cash Flow Accounts	PC001002004007_00004	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	700	–	–	–
Water Distribution	Cash Flow Accounts	PC001002004007_00005	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	8 000	–	–	–
Water Distribution	Cash Flow Accounts	PC001002004007_00006	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	–	–	–	–
Water Distribution	Cash Flow Accounts	PC001002004007_00007	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	600	–	–	–
Water Distribution	Cash Flow Accounts	PC001002004007_00008	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	500	9 500	–	–
Water Distribution	Cash Flow Accounts	PC001002004007_00009	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	450	9 000	500	–
Water Distribution	Cash Flow Accounts	PC001002004007_00012	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	105	–	–	–
Water Distribution	Cash Flow Accounts	PC001002004007_00013	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	–	–	–	–
Water Distribution	Cash Flow Accounts	PC001002004007_00014	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	–	–	–	–
Water Distribution	Cash Flow Accounts	PC001002004007_00015	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	1 500	8 000	16 000	–
Water Distribution	Cash Flow Accounts	PC001002004007_00018	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	1 000	40 000	3 330	–
Water Distribution	Cash Flow Accounts	PC001002004007_00023	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	–	4 873	1 640	–

Water Distribution	Cash Flow Accounts	PC001002 004007_0 0026	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	4 000	–	–	–
Water Distribution	Cash Flow Accounts	PC001002 004007_0 0028	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	22 000	824	1 387	–
Water Distribution	Cash Flow Accounts	PC001002 004007_0 0032	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	11 000	10 715	5 224	–
Water Distribution	Cash Flow Accounts	PC001002 004007_0 0035	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	1 600	10 242	6 435	–
Water Distribution	Cash Flow Accounts	PC001002 004007_0 0036	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	32 000	14 000	22 500	–
Water Distribution	Cash Flow Accounts	PC001002 004007_0 0037	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	300	–	–	–
Water Distribution	Cash Flow Accounts	PC001002 004007_0 0038	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	9 000	–	–	–
Water Distribution	Cash Flow Accounts	PC001002 004007_0 0039	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	2 680	1 731	583	–
Water Distribution	Cash Flow Accounts	PC001002 004007_0 0040	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	4 619	37 089	18 330	–
Water Distribution	Hamilton Park Pump St@ion Refurbishment	PC001002 004007_0 0028	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	497	22 000	824	1 387	–
Water Distribution	M/P Water Re-Use (Pump Stat & Rise Main)	PC001002 004007_0 0023	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	–	–	4 873	1 640	9 789
Water Distribution	Makurung Internal Water Retic	PC001002 004007_0 0035	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	274	1 000	8 242	2 775	392

Water Distribution	Pres& N/Work Zon Man(Aud Val & Prv Com)	PC001002 004007_0 0032	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Water Supply Infrastructure*	*Distribution*	R-WHOLE OF THE METRO	0	*0*	(781)	11 000	10 715	5 224	5 147
Water Distribution	Wat Sys Man Opt Tele Scada	PC001002 004007_0 0040	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Water Supply Infrastructure*	*Distribution*	R-WHOLE OF THE METRO	0	*0*	1 102	4 619	37 089	18 330	1 455
Water Distribution	Water Master And Development Plan	PC001002 004007_0 0039	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Water Supply Infrastructure*	*Distribution*	R-WHOLE OF THE METRO	0	*0*	1 880	2 680	1 731	583	–
Water Distribution	Water Sys Man Integr & Opt-Tel & Scada	PC001002 004007_0 0034	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Water Supply Infrastructure*	*Distribution*	R-WHOLE OF THE METRO	0	*0*	1 574	–	–	–	–
Water Distribution	Cash Flow Accounts	PC001002 005002_0 0002	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*		*Sanitation Infrastructure*	*Reticulation*	R-WHOLE OF THE METRO	0	*0*	–	2 000	–	–	–
Water Distribution	Cash Flow Accounts	PC001002 005002_0 0014	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*		*Sanitation Infrastructure*	*Reticulation*	R-WHOLE OF THE METRO	0	*0*	–	5 000	–	–	–
Water Distribution	Cash Flow Accounts	PC001002 005002_0 0015	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*		*Sanitation Infrastructure*	*Reticulation*	R-WHOLE OF THE METRO	0	*0*	–	80 107	–	–	–
Water Distribution	Cash Flow Accounts	PC001002 005002_0 0016	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*		*Sanitation Infrastructure*	*Reticulation*	R-WHOLE OF THE METRO	0	*0*	–	15 500	3 000	24 500	–
Water Distribution	Cash Flow Accounts	PC001002 005002_0 0017	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*		*Sanitation Infrastructure*	*Reticulation*	R-WHOLE OF THE METRO	0	*0*	–	1 000	3 000	26 800	–
Water Distribution	Cash Flow Accounts	PC001002 005002_0 0018	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*		*Sanitation Infrastructure*	*Reticulation*	R-WHOLE OF THE METRO	0	*0*	–	–	8 437	13 099	–
Water Distribution	Cash Flow Accounts	PC001002 005002_0 0019	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*		*Sanitation Infrastructure*	*Reticulation*	R-WHOLE OF THE METRO	0	*0*	–	1 000	8 623	15 550	–
Water Distribution	Cash Flow Accounts	PC001002 005002_0 0020	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*		*Sanitation Infrastructure*	*Reticulation*	R-WHOLE OF THE METRO	0	*0*	–	–	288	160	–

Water Distribution	Cash Flow Accounts	PC001002005002_00021	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	300	–	–	–
Water Distribution	Cash Flow Accounts	PC001002005002_00022	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	–	2 300	3 000	–
Water Distribution	Cash Flow Accounts	PC001002005002_00023	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	–	10 900	14 000	–
Water Distribution	Cash Flow Accounts	PC001002005002_00024	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	–	4 000	600	–
Water Distribution	Cash Flow Accounts	PC001002005002_00025	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	–	2 000	1 000	–
Water Distribution	Cash Flow Accounts	PC001002005002_00026	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	–	1 000	18 000	–
Water Distribution	Cash Flow Accounts	PC001002005002_00027	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	–	2 000	15 000	–
Water Distribution	Cash Flow Accounts	PC001002005002_00028	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	–	2 500	5 000	–
Water Distribution	Cash Flow Accounts	PC001002005002_00029	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	–	1 500	–	–
Water Distribution	Cash Flow Accounts	PC001002005002_00030	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	–	3 000	8 000	–
Water Distribution	Cash Flow Accounts	PC001002005002_00031	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	–	3 500	2 213	–
Water Distribution	Cash Flow Accounts	PC001002005002_00033	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	–	–	500	–

Water Distribution	Cash Flow Accounts	PC001002 005002_0 0035	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	–	1 906	–	–
Water Distribution	Cash Flow Accounts	PC001002 005002_0 0036	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	–	4 430	–	–
Water Distribution	Cash Flow Accounts	PC001002 005002_0 0037	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	–	3 500	3 885	–
Water Distribution	Cash Flow Accounts	PC001002 005002_0 0038	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	–	2 000	3 607	–
Water Distribution	Cash Flow Accounts	PC001002 005002_0 0039	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	–	–	2 000	499	–
Water Distribution	Cash Flow Accounts	PC001002 006001_0 0001	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Roads	R-WHOLE OF THE METRO	0	0	–	–	–	–	–
Water Distribution	Cash Flow Accounts	PC001002 006002_0 0011	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	–	355	883	–
Water Distribution	Cash Flow Accounts	PC001002 006002_0 0035	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	0	1 223	3 635	–
Water Distribution	Cash Flow Accounts	PC001002 006002_0 0038	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	–	546	2 564	–
Water Distribution	Cash Flow Accounts	PC001002 006002_0 0046	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	0	429	4 206	–
Water Distribution	Cash Flow Accounts	PC001002 006002_0 0052	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	91 317	15 417	8 012	–
Water Distribution	Cash Flow Accounts	PC001002 006002_0 0068	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	0	429	4 858	–

Water Distribution	Cash Flow Accounts	PC001002006002_00078	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	–	1 403	2 436	–
Water Distribution	Cash Flow Accounts	PC001002006002_00081	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	–	782	7 211	–
Water Distribution	Cash Flow Accounts	PC001002006002_00084	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	5 650	3 723	2 011	–
Water Distribution	Cash Flow Accounts	PC001002006002_00085	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	–	526	2 275	–
Water Distribution	Cash Flow Accounts	PC001002006002_00086	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	–	526	2 275	–
Water Distribution	Cash Flow Accounts	PC001002006002_00102	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	–	–	128	–
Water Distribution	Cash Flow Accounts	PC001002006002_00103	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	46 955	10 000	1 600	–
Water Distribution	Cash Flow Accounts	PC001002006002_00104	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	85 640	28 437	4 632	–
Water Distribution	Cash Flow Accounts	PC001002006002_00105	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	–	412	943	–
Water Distribution	Cash Flow Accounts	PC001002006002_00106	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	14 000	–	–	–
Water Distribution	Cash Flow Accounts	PC001002006002_00110	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	7 800	–	–	–
Water Distribution	Cash Flow Accounts	PC001002006002_00111	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	6 000	4 372	–	–

Water Distribution	Cash Flow Accounts	PC001002006002_00112	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	–	521	5128	–
Water Distribution	Cash Flow Accounts	PC001002006002_00113	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	–	1770	3462	–
Water Distribution	Cash Flow Accounts	PC001002006002_00114	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	1000	7092	11707	–
Water Distribution	Cash Flow Accounts	PC001002006002_00115	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	0	1094	3319	–
Water Distribution	Cash Flow Accounts	PC001002006002_00116	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	–	890	2021	–
Water Distribution	Cash Flow Accounts	PC001002006002_00117	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	–	949	7301	–
Water Distribution	Cash Flow Accounts	PC001002006002_00118	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	–	1150	2564	–
Water Distribution	Cash Flow Accounts	PC001002006002_00119	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	500	–	–	–
Water Distribution	Cash Flow Accounts	PC001002006002_00120	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	1200	4801	4081	–
Water Distribution	Cash Flow Accounts	PC001002006002_00121	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	1806	4801	4082	–
Water Distribution	Cash Flow Accounts	PC001002006002_00122	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	1000	1304	5966	–
Water Distribution	Cash Flow Accounts	PC001002006002_00123	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	–	–	4916	–

Water Distribution	Cash Flow Accounts	PC001002006002_00124	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	9 000	–	–	–
Water Distribution	Cash Flow Accounts	PC001002006002_00126	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	12 000	19 156	4 465	–
Water Distribution	Cash Flow Accounts	PC001002006002_00128	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	1 000	–	–	–
Water Distribution	Cash Flow Accounts	PC001002006002_00129	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	4 500	874	–	–
Water Distribution	Cash Flow Accounts	PC001002006002_00130	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	229	1 308	5 386	–
Water Distribution	Cash Flow Accounts	PC001002006002_00131	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	0	1 733	5 467	–
Water Distribution	Cash Flow Accounts	PC001002006002_00132	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	500	429	2 777	–
Water Distribution	Cash Flow Accounts	PC001002006002_00133	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	500	1 287	641	–
Water Distribution	Cash Flow Accounts	PC001002006002_00136	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	–	355	830	–
Water Distribution	Cash Flow Accounts	PC001002006002_00137	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	–	32 355	10 857	–
Water Distribution	Cash Flow Accounts	PC001002006002_00138	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	–	355	857	–
Water Distribution	Cash Flow Accounts	PC001002006002_00139	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	–	–	355	857	–

Water Distribution	Refurbishment/ Condition Management Plan	PC001002 006002_0 0105	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Roads Infrastructu re*	*Road Structures*	R- WHOLE OF THE METRO	0	*0*	333	–	412	943	–
Water Distribution	Cash Flow Accounts	PC001002 006003_0 0001	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*		*Roads Infrastructu re*	*Road Furniture*	R- WHOLE OF THE METRO	0	*0*	–	0	1 287	2 404	–
Water Distribution	Cash Flow Accounts	PC001002 007001_0 0001	NEW	*An efficient; competitive and responsive economic infrastructure network*	*Growth*		*Storm Water Infrastructu re*	*Drainage Collection*	R- WHOLE OF THE METRO	0	*0*	–	0	697	5 745	–
Water Distribution	Cash Flow Accounts	PC002002 00100200 1011_000 01	REN EWA L	*A comprehensive; responsive and sustainable social protection system*	*Inclusio n and Access*		*Community Facilities*	*Cemeteries/ Crematoria*	R- WHOLE OF THE METRO	0	*0*	–	6 756	–	–	–
Water Distribution	Cash Flow Accounts	PC002002 00100200 1014_000 02	REN EWA L	*An efficient; effective and development-oriented public service*	*Inclusio n and Access*		*Community Facilities*	*Public Open Space*	R- WHOLE OF THE METRO	0	*0*	–	–	–	142	–
Water Distribution	Cash Flow Accounts	PC002002 00100200 1014_000 03	REN EWA L	*An efficient; effective and development-oriented public service*	*Inclusio n and Access*		*Community Facilities*	*Public Open Space*	R- WHOLE OF THE METRO	0	*0*	–	400	783	264	–
Water Distribution	Dam Safe Res(Mockes S/Srus M/Poort Dam	PC002002 00100200 1014_000 03	REN EWA L	*An efficient; effective and development-oriented public service*	*Inclusio n and Access*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Community Facilities*	*Public Open Space*	R- WHOLE OF THE METRO	0	*0*	–	400	783	264	–
Water Distribution	Cash Flow Accounts	PC002002 00100200 1017_000 04	REN EWA L	*An efficient; effective and development-oriented public service*	*Inclusio n and Access*		*Community Facilities*	*Markets*	R- WHOLE OF THE METRO	0	*0*	–	3 000	2 000	1 201	–
Water Distribution	Cash Flow Accounts	PC002002 00100200 1018_000 01	REN EWA L	*An efficient; effective and development-oriented public service*	*Inclusio n and Access*		*Community Facilities*	*Stalls*	R- WHOLE OF THE METRO	0	*0*	–	–	5 000	–	–
Water Distribution	Cash Flow Accounts	PC002002 00100300 1001_000 03	REN EWA L	*An efficient; effective and development-oriented public service*	*Govern ance*		*Operationa l Buildings*	*Municipal Offices*	R- WHOLE OF THE METRO	0	*0*	–	2 000	1 500	1 801	–
Water Distribution	Cash Flow Accounts	PC002002	REN		*Govern ance*		*Machinery And Equipment*	*Machinery And Equipment*	R- WHOLE	0	*0*	–	370	–	–	–

		001009_0 0001	EWA L						OF THE METRO R-							
Water Distribution	Cash Flow Accounts	PC002002 001009_0 0002	REN EWA L		Govern ance		Machinery And Equipment	Machinery And Equipment	WHOLE OF THE METRO R-	0	0	–	–	–	–	–
Water Distribution	Cash Flow Accounts	PC002002 001009_0 0006	REN EWA L		Govern ance		Machinery And Equipment	Machinery And Equipment	WHOLE OF THE METRO R-	0	0	–	100	500	–	–
Water Distribution	Cash Flow Accounts	PC002002 001009_0 0008	REN EWA L		Govern ance		Machinery And Equipment	Machinery And Equipment	WHOLE OF THE METRO R-	0	0	–	2 000	546	595	–
Water Distribution	Cash Flow Accounts	PC002002 001009_0 0011	REN EWA L		Govern ance		Machinery And Equipment	Machinery And Equipment	WHOLE OF THE METRO R-	0	0	–	–	–	600	–
Water Distribution	Cash Flow Accounts	PC002002 001009_0 0012	REN EWA L		Govern ance		Machinery And Equipment	Machinery And Equipment	WHOLE OF THE METRO R-	0	0	–	–	1 500	1 201	–
Water Distribution	Cash Flow Accounts	PC002003 004_0000 3	NEW	An efficient; effective and development-oriented public service	Growth		Computer Equipment	Computer Equipment	WHOLE OF THE METRO R-	0	0	–	4 000	1 866	1 487	–
Water Distribution	Cash Flow Accounts	PC002003 004_0001 5	NEW	An efficient; effective and development-oriented public service	Growth		Computer Equipment	Computer Equipment	WHOLE OF THE METRO R-	0	0	–	2 730	3 000	3 138	–
Water Distribution	Cash Flow Accounts	PC002003 004_0001 6	NEW	An efficient; effective and development-oriented public service	Growth		Computer Equipment	Computer Equipment	WHOLE OF THE METRO R-	0	0	–	3 070	1 156	1 041	–
Water Distribution	Cash Flow Accounts	PC002003 004_0001 7	NEW	An efficient; effective and development-oriented public service	Growth		Computer Equipment	Computer Equipment	WHOLE OF THE METRO R-	0	0	–	–	1 019	892	–
Water Distribution	Cash Flow Accounts	PC002003 004_0001 8	NEW	An efficient; effective and development-oriented public service	Growth		Computer Equipment	Computer Equipment	WHOLE OF THE METRO R-	0	0	–	1 100	1 866	1 487	–
Water Distribution	Cash Flow Accounts	PC002003 004_0001 9	NEW	An efficient; effective and development-oriented public service	Growth		Computer Equipment	Computer Equipment	WHOLE OF THE METRO R-	0	0	–	130	710	446	–
Water Distribution	Cash Flow Accounts	PC002003 004_0003 4	NEW	An efficient; effective and development-oriented public service	Growth		Computer Equipment	Computer Equipment	WHOLE OF THE METRO	0	0	–	5 390	2 000	2 092	–

Water Distribution	Cash Flow Accounts	PC002003004_00036	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Computer Equipment*	*Computer Equipment*	R-WHOLE OF THE METRO	0	*0*	–	–	1 000	–	–
Water Distribution	Cash Flow Accounts	PC002003005_00002	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Furniture And Office Equipment*	*Furniture And Office Equipment*	R-WHOLE OF THE METRO	0	*0*	–	100	1	–	–
Water Distribution	Cash Flow Accounts	PC002003005_00003	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Furniture And Office Equipment*	*Furniture And Office Equipment*	R-WHOLE OF THE METRO	0	*0*	–	1 250	1 250	1 308	–
Water Distribution	Cash Flow Accounts	PC002003005_00005	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Furniture And Office Equipment*	*Furniture And Office Equipment*	R-WHOLE OF THE METRO	0	*0*	–	5 000	–	–	–
Water Distribution	Cash Flow Accounts	PC002003005_00006	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Furniture And Office Equipment*	*Furniture And Office Equipment*	R-WHOLE OF THE METRO	0	*0*	–	644	1 700	284	–
Water Distribution	Cash Flow Accounts	PC002003005_00007	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Furniture And Office Equipment*	*Furniture And Office Equipment*	R-WHOLE OF THE METRO	0	*0*	–	–	20	18	–
Water Distribution	Cash Flow Accounts	PC002003005_00009	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Furniture And Office Equipment*	*Furniture And Office Equipment*	R-WHOLE OF THE METRO	0	*0*	–	–	–	600	–
Water Distribution	Cash Flow Accounts	PC002003009_00013	NEW		*Growth*		*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	–	10	–	600	–
Water Distribution	Cash Flow Accounts	PC002003009_00017	NEW		*Growth*		*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	–	1 000	1 500	1 569	–
Water Distribution	Cash Flow Accounts	PC002003009_00018	NEW		*Growth*		*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	–	–	3 500	600	–
Water Distribution	Cash Flow Accounts	PC002003009_00021	NEW		*Growth*		*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	–	310	–	150	–
Water Distribution	Cash Flow Accounts	PC002003009_00022	NEW		*Growth*		*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	–	800	–	300	–

Water Distribution	Cash Flow Accounts	PC002003009_00023	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	672	–	180	–
Water Distribution	Cash Flow Accounts	PC002003009_00026	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	23	–	240	–
Water Distribution	Cash Flow Accounts	PC002003009_00027	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	15	788	1 071	–
Water Distribution	Cash Flow Accounts	PC002003009_00028	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	62	145	150	–
Water Distribution	Cash Flow Accounts	PC002003009_00029	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	35	150	–
Water Distribution	Cash Flow Accounts	PC002003009_00030	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	150	–
Water Distribution	Cash Flow Accounts	PC002003009_00031	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	10	473	–	–
Water Distribution	Cash Flow Accounts	PC002003009_00034	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	420	–
Water Distribution	Cash Flow Accounts	PC002003009_00037	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	125	–	96	–
Water Distribution	Cash Flow Accounts	PC002003009_00038	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	1 000	473	–	–
Water Distribution	Cash Flow Accounts	PC002003009_00039	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	600	–
Water Distribution	Cash Flow Accounts	PC002003009_00050	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	4 000	2 000	600	–

Water Distribution	Cash Flow Accounts	PC002003009_00051	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	–	–
Water Distribution	Cash Flow Accounts	PC002003009_00052	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	600	300	–	–
Water Distribution	Cash Flow Accounts	PC002003009_00053	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	60	60	48	–
Water Distribution	Cash Flow Accounts	PC002003009_00054	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	25	30	21	–
Water Distribution	Cash Flow Accounts	PC002003009_00055	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	60	36	–
Water Distribution	Cash Flow Accounts	PC002003009_00056	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	117	–
Water Distribution	Cash Flow Accounts	PC002003009_00057	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	54	–
Water Distribution	Cash Flow Accounts	PC002003009_00058	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	60	–
Water Distribution	Cash Flow Accounts	PC002003009_00059	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	75	–
Water Distribution	Cash Flow Accounts	PC002003009_00060	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	311	–	–	–
Water Distribution	Cash Flow Accounts	PC002003009_00061	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	725	–	480	–
Water Distribution	Cash Flow Accounts	PC002003009_00062	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	250	–	90	–

Water Distribution	Cash Flow Accounts	PC002003009_00063	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	175	–	90	–
Water Distribution	Cash Flow Accounts	PC002003009_00064	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	–	–
Water Distribution	Cash Flow Accounts	PC002003009_00065	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	–	–
Water Distribution	Cash Flow Accounts	PC002003009_00066	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	–	–
Water Distribution	Cash Flow Accounts	PC002003009_00067	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	–	–
Water Distribution	Cash Flow Accounts	PC002003009_00068	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	–	–	–	–
Water Distribution	Cash Flow Accounts	PC002003009_00070	NEW		Growth		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	–	25	–	–	–
Water Distribution	Cash Flow Accounts	PC002003010_00006	NEW		Growth		Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	–	–	3 500	–
Water Distribution	Cash Flow Accounts	PC002003010_00014	NEW		Growth		Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	15 000	14 500	15 000	–
Water Distribution	Cash Flow Accounts	PC002003010_00019	NEW		Growth		Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	52 251	25 000	10 460	–
Water Distribution	Cash Flow Accounts	PC002003010_00022	NEW		Growth		Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	–	–	26 429	–
Water Distribution	Cash Flow Accounts	PC002003010_00023	NEW		Growth		Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	5 000	8 000	–	–

Water Distribution	Cash Flow Accounts	PC002003010_00024	NEW		Growth		Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	2 000	5 000	–	–
Water Distribution	Cash Flow Accounts	PC002003010_00028	NEW		Growth		Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	20 000	–	–	–
Water Distribution	Cash Flow Accounts	PC002003010_00029	NEW		Growth		Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	32 500	20 000	35 000	–
Water Distribution	Cash Flow Accounts	PC002003010_00030	NEW		Growth		Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	–	6 000	–	–
Water Distribution	Cash Flow Accounts	PC002003010_00031	NEW		Growth		Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	10 000	5 200	–	–
Water Distribution	Cash Flow Accounts	PC002003010_00034	NEW		Growth		Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	30 000	–	–	–
Water Distribution	Cash Flow Accounts	PC002003010_00035	NEW		Growth		Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	39 000	2 000	2 092	–
Water Distribution	Cash Flow Accounts	PC002003010_00037	NEW		Growth		Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	–	10 000	25 000	–
Water Distribution	Cash Flow Accounts	PC002003010_00040	NEW		Growth		Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	57 780	97 100	46 600	–
Water Distribution	Cash Flow Accounts	PC002003010_00041	NEW		Growth		Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	6 610	–	–	–
Water Distribution	Cash Flow Accounts	PC001001001001002_00001	REWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Electrical Infrastructure	Hv Substations	R-WHOLE OF THE METRO	0	0	–	2 250	2 750	2 877	–
Water Distribution	Cash Flow Accounts	PC001001001001007_00002	REWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Electrical Infrastructure	Mv Networks	R-WHOLE OF THE METRO	0	0	–	240	–	–	–

Water Distribution	Cash Flow Accounts	PC001001 00100100 7_00003	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Electrical Infrastructure	Mv Networks	R-WHOLE OF THE METRO	0	0	–	13 000	9 000	9 414	–
Water Distribution	Cash Flow Accounts	PC001001 00100100 7_00004	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Electrical Infrastructure	Mv Networks	R-WHOLE OF THE METRO	0	0	–	2 250	2 250	2 354	–
Water Distribution	Cash Flow Accounts	PC001001 00100100 7_00005	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Electrical Infrastructure	Mv Networks	R-WHOLE OF THE METRO	0	0	–	2 000	2 500	2 615	–
Water Distribution	Cash Flow Accounts	PC001001 00100100 8_00001	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	1 005	1 005	1 052	–
Water Distribution	Cash Flow Accounts	PC001001 00100100 8_00002	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	800	800	837	–
Water Distribution	Cash Flow Accounts	PC001001 00100100 8_00004	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	2 500	2 500	2 615	–
Water Distribution	Cash Flow Accounts	PC002002 00200200 2002_000 03	UPG RADI NG	A long and healthy life for all South Africans	Inclusion and Access		Sport And Recreation Facilities	Outdoor Facilities	R-WHOLE OF THE METRO	0	0	–	–	–	–	–
Water Distribution	Cash Flow Accounts	PC002002 00200300 1004_000 07	UPG RADI NG	An efficient; effective and development-oriented public service	Governance		Operational Buildings	Workshops	R-WHOLE OF THE METRO	0	0	–	–	850	–	–
Water Distribution	Cash Flow Accounts	PC002002 00200300 1004_000 09	UPG RADI NG	An efficient; effective and development-oriented public service	Governance		Operational Buildings	Workshops	R-WHOLE OF THE METRO	0	0	–	–	2 500	–	–
Water Distribution	Cash Flow Accounts	PC002002 00200300 1004_000 10	UPG RADI NG	An efficient; effective and development-oriented public service	Governance		Operational Buildings	Workshops	R-WHOLE OF THE METRO	0	0	–	121	–	–	–
Water Distribution	Cash Flow Accounts	PC002002 00200300 1004_000 15	UPG RADI NG	An efficient; effective and development-oriented public service	Governance		Operational Buildings	Workshops	R-WHOLE OF THE METRO	0	0	–	–	–	510	–

Water Distribution	Cash Flow Accounts	PC002002 00200700 2004_000 01	UPG RADI NG	An efficient; effective and development-oriented public service	Govern ance		Licences And Rights	Computer Software And Applications	R-WHOLE OF THE METRO	0	0	–	–	1 942	3 838	–
Water Distribution	Cash Flow Accounts	PC002002 00200700 2004_000 02	UPG RADI NG	An efficient; effective and development-oriented public service	Govern ance		Licences And Rights	Computer Software And Applications	R-WHOLE OF THE METRO	0	0	–	–	–	–	–
Water Distribution	Cash Flow Accounts	PC002002 00200700 2004_000 03	UPG RADI NG	An efficient; effective and development-oriented public service	Govern ance		Licences And Rights	Computer Software And Applications	R-WHOLE OF THE METRO	0	0	–	200	612	194	–
Water Distribution	Cash Flow Accounts	PC002002 00200700 2004_000 04	UPG RADI NG	An efficient; effective and development-oriented public service	Govern ance		Licences And Rights	Computer Software And Applications	R-WHOLE OF THE METRO	0	0	–	200	412	194	–
Water Distribution	Cash Flow Accounts	PC002002 00200700 2004_000 05	UPG RADI NG	An efficient; effective and development-oriented public service	Govern ance		Licences And Rights	Computer Software And Applications	R-WHOLE OF THE METRO	0	0	–	–	–	–	–
Water Distribution	Gis System Information Update	PC002002 00200700 2004_000 04	UPG RADI NG	An efficient; effective and development-oriented public service	Govern ance	OWN MUNICIPAL STRATEGIC OBJECTIVE	Licences And Rights	Computer Software And Applications	R-WHOLE OF THE METRO	0	0	–	200	412	194	–
Water Distribution	Cash Flow Accounts	PC002003 00200100 2_00001	NEW	An efficient; effective and development-oriented public service	Growth		Community Facilities	Centres	R-WHOLE OF THE METRO	0	0	–	24 341	17 652	–	–
Water Distribution	Cash Flow Accounts	PC002003 00200100 2_00003	NEW	An efficient; effective and development-oriented public service	Growth		Community Facilities	Centres	R-WHOLE OF THE METRO	0	0	–	2 838	2 838	2 968	–
Water Distribution	Cash Flow Accounts	PC002003 00200100 2_00005	NEW	An efficient; effective and development-oriented public service	Growth		Community Facilities	Centres	R-WHOLE OF THE METRO	0	0	–	10 412	10 412	10 891	–
Water Distribution	Cash Flow Accounts	PC002003 00200100 2_00006	NEW	An efficient; effective and development-oriented public service	Growth		Community Facilities	Centres	R-WHOLE OF THE METRO	0	0	–	5 419	5 419	5 668	–
Water Distribution	Cash Flow Accounts	PC002003 00200100 5_00001	NEW	A comprehensive; responsive and sustainable social protection system	Growth		Community Facilities	Fire/Ambulance Stations	R-WHOLE OF THE METRO	0	0	–	13 970	22 962	–	–

Water Distribution	Cash Flow Accounts	PC002003 00200101 1_00001	NEW	A comprehensive; responsive and sustainable social protection system	Growth		Community Facilities	Cemeteries/ Crematoria	R-WHOLE OF THE METRO	0	0	–	–	2 454	2 775	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 1_00002	NEW	A comprehensive; responsive and sustainable social protection system	Growth		Community Facilities	Cemeteries/ Crematoria	R-WHOLE OF THE METRO	0	0	–	2 000	1 000	1 201	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 3_00001	NEW	An efficient; effective and development-oriented public service	Growth		Community Facilities	Parks	R-WHOLE OF THE METRO	0	0	–	–	–	7 489	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 3_00002	NEW	An efficient; effective and development-oriented public service	Growth		Community Facilities	Parks	R-WHOLE OF THE METRO	0	0	–	–	–	6 605	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 3_00003	NEW	An efficient; effective and development-oriented public service	Growth		Community Facilities	Parks	R-WHOLE OF THE METRO	0	0	–	–	1 500	284	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 3_00004	NEW	An efficient; effective and development-oriented public service	Growth		Community Facilities	Parks	R-WHOLE OF THE METRO	0	0	–	–	–	370	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 3_00005	NEW	An efficient; effective and development-oriented public service	Growth		Community Facilities	Parks	R-WHOLE OF THE METRO	0	0	–	–	2 500	–	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 3_00012	NEW	An efficient; effective and development-oriented public service	Growth		Community Facilities	Parks	R-WHOLE OF THE METRO	0	0	–	–	–	2 402	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 4_00004	NEW	An efficient; effective and development-oriented public service	Growth		Community Facilities	Public Open Space	R-WHOLE OF THE METRO	0	0	–	–	4 000	832	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 4_00016	NEW	An efficient; effective and development-oriented public service	Growth		Community Facilities	Public Open Space	R-WHOLE OF THE METRO	0	0	–	2 000	–	–	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 4_00022	NEW	An efficient; effective and development-oriented public service	Growth		Community Facilities	Public Open Space	R-WHOLE OF THE METRO	0	0	–	1 500	–	–	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 4_00038	NEW	An efficient; effective and development-oriented public service	Growth		Community Facilities	Public Open Space	R-WHOLE OF THE METRO	0	0	–	1 500	2 000	4 803	–

Water Distribution	Cash Flow Accounts	PC002003 00200101 4_00046	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	4 000	–	–	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 4_00048	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	–	420	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 4_00049	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	1 200	600	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 4_00050	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	850	420	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 4_00051	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	1 200	510	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 4_00052	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	–	420	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 4_00053	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	1 115	–	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 4_00058	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	2 540	–	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 4_00062	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	1 000	1 236	1 061	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 4_00063	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	2 500	–	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 4_00064	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	500	245	40	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 4_00065	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	–	–	–

Water Distribution	Cash Flow Accounts	PC002003 00200101 4_00066	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	1 600	–	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 4_00068	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	–	2 000	–	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 4_00069	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	67	500	–	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 4_00071	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	322	–	–	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 4_00072	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	–	500	–	–	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 5_00002	NEW	*Protect and enhance our environmental assets and natural resources*	*Growth*		*Community Facilities*	*Nature Reserves*	R-WHOLE OF THE METRO	0	*0*	–	1 500	–	1 801	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 6_00001	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Community Facilities*	*Public Ablution Facilities*	R-WHOLE OF THE METRO	0	*0*	–	1 800	–	–	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 7_00001	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Community Facilities*	*Markets*	R-WHOLE OF THE METRO	0	*0*	–	–	–	901	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 7_00002	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Community Facilities*	*Markets*	R-WHOLE OF THE METRO	0	*0*	–	1 300	–	600	–
Water Distribution	Cash Flow Accounts	PC002003 00200101 7_00003	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Community Facilities*	*Markets*	R-WHOLE OF THE METRO	0	*0*	–	2 000	1 697	1 201	–
Water Distribution	Cash Flow Accounts	PC002003 00200200 2_00033	NEW	*A long and healthy life for all South Africans*	*Growth*		*Sport And Recreation Facilities*	*Outdoor Facilities*	R-WHOLE OF THE METRO	0	*0*	–	2 000	–	–	–
Water Distribution	Cash Flow Accounts	PC002003 00200200 2_00038	NEW	*A long and healthy life for all South Africans*	*Growth*		*Sport And Recreation Facilities*	*Outdoor Facilities*	R-WHOLE OF THE METRO	0	*0*	–	574	1 000	1 046	–

Water Distribution	Cash Flow Accounts	PC002003 00200200 2_00039	NEW	*A long and healthy life for all South Africans*	*Growth*		*Sport And Recreation Facilities*	*Outdoor Facilities*	R-WHOLE OF THE METRO	0	*0*	–	–	–	142	–
Water Distribution	Cash Flow Accounts	PC002003 00200200 2_00040	NEW	*A long and healthy life for all South Africans*	*Growth*		*Sport And Recreation Facilities*	*Outdoor Facilities*	R-WHOLE OF THE METRO	0	*0*	–	–	–	114	–
Water Distribution	Cash Flow Accounts	PC002003 00200200 2_00041	NEW	*A long and healthy life for all South Africans*	*Growth*		*Sport And Recreation Facilities*	*Outdoor Facilities*	R-WHOLE OF THE METRO	0	*0*	–	–	–	901	–
Water Distribution	Cash Flow Accounts	PC002003 00200200 2_00042	NEW	*A long and healthy life for all South Africans*	*Growth*		*Sport And Recreation Facilities*	*Outdoor Facilities*	R-WHOLE OF THE METRO	0	*0*	–	–	2 500	–	–
Water Distribution	Cash Flow Accounts	PC002003 00200200 2_00044	NEW	*A long and healthy life for all South Africans*	*Growth*		*Sport And Recreation Facilities*	*Outdoor Facilities*	R-WHOLE OF THE METRO	0	*0*	–	3 000	4 000	–	–
Parent Capital expenditure												**694 852**	**2 395 676**	**2 161 058**	**2 219 570**	**1 042 838**
Entities: *List all capital projects grouped by Entity*																
Centlec																
Electricity	Cash Flow Accounts	PC001001 00100400 5_00001	REN EWA L	*An efficient; competitive and responsive economic infrastructure network*	*Inclu sion and Access*		*Water Supply Infrastructu re*	*Water Treatment Works*	R-WHOLE OF THE METRO	0	*0*	315	–	–	–	–
Electricity	Cash Flow Accounts	PC001001 00100400 6_00001	REN EWA L	*An efficient; competitive and responsive economic infrastructure network*	*Inclu sion and Access*		*Water Supply Infrastructu re*	*Bulk Mains*	R-WHOLE OF THE METRO	0	*0*	833	–	–	–	–
Electricity	Cash Flow Accounts	PC001001 00100400 6_00002	REN EWA L	*An efficient; competitive and responsive economic infrastructure network*	*Inclu sion and Access*		*Water Supply Infrastructu re*	*Bulk Mains*	R-WHOLE OF THE METRO	0	*0*	1 038	–	–	–	–
Electricity	Cash Flow Accounts	PC001001 00100400 6_00028	REN EWA L	*An efficient; competitive and responsive economic infrastructure network*	*Inclu sion and Access*		*Water Supply Infrastructu re*	*Bulk Mains*	R-WHOLE OF THE METRO	0	*0*	(76)	–	–	–	–
Electricity	Cash Flow Accounts	PC001001 00100400 6_00038	REN EWA L	*An efficient; competitive and responsive economic infrastructure network*	*Inclu sion and Access*		*Water Supply Infrastructu re*	*Bulk Mains*	R-WHOLE OF THE METRO	0	*0*	2 368	–	–	–	–

Electricity	Cash Flow Accounts	PC001001 00100400 6_00042	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	(18 542)	–	–	–	–
Electricity	Cash Flow Accounts	PC001001 00100400 6_00047	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	(1 417)	–	–	–	–
Electricity	Cash Flow Accounts	PC001001 00100400 6_00049	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	(54)	–	–	–	–
Electricity	Cash Flow Accounts	PC001001 00100400 6_00054	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	(6 140)	–	–	–	–
Electricity	Cash Flow Accounts	PC001001 00100400 6_00055	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	10 041	–	–	–	–
Electricity	Cash Flow Accounts	PC001001 00100500 2_00001	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	(1 657)	–	–	–	–
Electricity	Cash Flow Accounts	PC001001 00100500 2_00015	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	(506)	–	–	–	–
Electricity	Cash Flow Accounts	PC001001 00100500 2_00043	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	1 170	–	–	–	–
Electricity	Cash Flow Accounts	PC001001 00100500 2_00055	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Sanitation Infrastructure	Reticulation	R-WHOLE OF THE METRO	0	0	430	–	–	–	–
Electricity	Cash Flow Accounts	PC001001 00100500 3_00004	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Sanitation Infrastructure	Waste Water Treatment Works	R-WHOLE OF THE METRO	0	0	19 297	–	–	–	–
Electricity	Cash Flow Accounts	PC001001 00100500 3_00006	REN EWA L	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Sanitation Infrastructure	Waste Water Treatment Works	R-WHOLE OF THE METRO	0	0	7 107	–	–	–	–
Electricity	Remedial Work 132kv Southern Lines	PC001001 00200100 4_00001	UPG RADING	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrical Infrastructure	Hv Transmission Conductors	R-WHOLE OF THE METRO	0	0	–	9 000	10 000	10 460	10 941
Electricity	Cash Flow Accounts	PC001001	UPG	An efficient; competitive and	Inclusion		Electrical	Mv Networks	R-WHOLE	0	0	(561)	–	–	–	–

		00200100 7_00001	RADI NG	responsive economic infrastructure network	and Access		Infrastructu re		OF THE METRO							
Electricity	Cash Flow Accounts	PC001001 00200100 7_00002	UPG RADI NG	An efficient; competitive and responsive economic infrastructure network	Inclu sion and Access		Electrica l Infrastructu re	Mv Networks	R-WHOLE OF THE METRO	0	0	1 897	–	–	–	–
Electricity	Extension And Upgrading Of The 11kv Netw	PC001001 00200100 7_00002	UPG RADI NG	An efficient; competitive and responsive economic infrastructure network	Inclu sion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrica l Infrastructu re	Mv Networks	R-WHOLE OF THE METRO	0	0	4 187	5 000	5 000	5 230	5 471
Electricity	Refur Protec & Scada Systems Dist Centr	PC001001 00200100 7_00001	UPG RADI NG	An efficient; competitive and responsive economic infrastructure network	Inclu sion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrica l Infrastructu re	Mv Networks	R-WHOLE OF THE METRO	0	0	–	1 000	1 000	1 046	1 094
Electricity	Replacemen t Of Oil Plant	PC001001 00200100 7_00003	UPG RADI NG	An efficient; competitive and responsive economic infrastructure network	Inclu sion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrica l Infrastructu re	Mv Networks	R-WHOLE OF THE METRO	0	0	–	–	500	523	547
Electricity	Cash Flow Accounts	PC001001 00200100 8_00001	UPG RADI NG	An efficient; competitive and responsive economic infrastructure network	Inclu sion and Access		Electrica l Infrastructu re	Lv Networks	R-WHOLE OF THE METRO	0	0	(3)	–	–	–	–
Electricity	Cash Flow Accounts	PC001001 00200100 8_00002	UPG RADI NG	An efficient; competitive and responsive economic infrastructure network	Inclu sion and Access		Electrica l Infrastructu re	Lv Networks	R-WHOLE OF THE METRO	0	0	(1 700)	–	–	–	–
Electricity	Refurbishme nt Of High Mast Lights	PC001001 00200100 8_00002	UPG RADI NG	An efficient; competitive and responsive economic infrastructure network	Inclu sion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrica l Infrastructu re	Lv Networks	R-WHOLE OF THE METRO	0	0	2 593	7 030	7 030	7 353	7 691
Electricity	Upgrading And Extention Of Lv Network	PC001001 00200100 8_00001	UPG RADI NG	An efficient; competitive and responsive economic infrastructure network	Inclu sion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrica l Infrastructu re	Lv Networks	R-WHOLE OF THE METRO	0	0	486	3 000	3 000	3 138	3 282
Electricity	Cash Flow Accounts	PC001002 001002_0 0002	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth		Electrica l Infrastructu re	Hv Substations	R-WHOLE OF THE METRO	0	0	(738)	–	–	–	–
Electricity	Inter Company - Integrated Nat. Elec (M	PC001002 001002_0 0002	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrica l Infrastructu re	Hv Substations	R-WHOLE OF THE METRO	0	0	–	1 500	1 500	1 569	1 641
Electricity	Security Equipment (Cctv)	PC001002 001002_0 0003	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrica l Infrastructu re	Hv Substations	R-WHOLE OF THE METRO	0	0	38	–	5 000	5 230	5 471
Electricity	Cash Flow Accounts	PC001002 001007_0 0002	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth		Electrica l Infrastructu re	Mv Networks	R-WHOLE OF THE METRO	0	0	4 669	–	–	–	–

Electricity	Electrification Internal Projects	PC001002001007_00002	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrical Infrastructure	Mv Networks	R-WHOLE OF THE METRO	0	0	14 715	7 100	7 100	7 427	7 768
Electricity	Bloem: C/Y-Est 33/11kv 20mva Firm Supdc	PC001002001008_00019	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	–	6 500	6 799	7 112
Electricity	Bloem: N/Stad-Upg 132/11kv 20mva Firm Dc	PC001002001008_00020	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	–	8 000	8 368	8 753
Electricity	Botsh: Upg Sub T (2nd Trans Scada Equi	PC001002001008_00017	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	–	6 500	6 799	7 112
Electricity	Botsh: Upg Sub W (C/Work B/W 2nd Tra S/D	PC001002001008_00018	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	–	6 500	6 799	7 112
Electricity	Botsh-E: Est New 33/11kv 10mva Firm Cap	PC001002001008_00016	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	–	6 500	6 799	7 112
Electricity	Cash Flow Accounts	PC001002001008_00001	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	243	–	–	–	–
Electricity	Cash Flow Accounts	PC001002001008_00003	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	(438)	–	–	–	–
Electricity	Cash Flow Accounts	PC001002001008_00004	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	(2)	–	–	–	–
Electricity	Cash Flow Accounts	PC001002001008_00005	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	8 091	–	–	–	–
Electricity	Cash Flow Accounts	PC001002001008_00006	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	299	–	–	–	–
Electricity	Cash Flow Accounts	PC001002001008_00012	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	469	–	–	–	–
Electricity	Cash Flow Accounts	PC001002	NEW	An efficient; competitive and	Growth		Electrical	Lv Networks	R-WHOLE	0	0	31	–	–	–	–

		001008_0 0013		responsive economic infrastructure network			Infrastructu re		OF THE METRO							
Electricity	Cash Flow Accounts	PC001002 001008_0 0014	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth		Electrica l Infrastructu re	Lv Networks	R-WHOLE OF THE METRO	0	0	275	–	–	–	–
Electricity	Cash Flow Accounts	PC001002 001008_0 0016	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth		Electrica l Infrastructu re	Lv Networks	R-WHOLE OF THE METRO	0	0	7 875	–	–	–	–
Electricity	Electrificatio n (Usdg Grant)	PC001002 001008_0 0016	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrica l Infrastructu re	Lv Networks	R-WHOLE OF THE METRO	0	0	25 211	26 000	25 000	26 225	27 458
Electricity	Electrificatio n Projects (Isupg)	PC001002 001008_0 0018	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrica l Infrastructu re	Lv Networks	R-WHOLE OF THE METRO	0	0	–	14 478	–	–	–
Electricity	Electrificatio n Projects (Isupg)	PC001002 001008_0 0019	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrica l Infrastructu re	Lv Networks	R-WHOLE OF THE METRO	0	0	–	6 798	28 000	25 000	22 000
Electricity	Infra Catalyst Projects	PC001002 001008_0 0021	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrica l Infrastructu re	Lv Networks	R-WHOLE OF THE METRO	0	0	3 706	8 000	8 000	8 368	8 753
Electricity	Install Prepaid Meters	PC001002 001008_0 0007	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrica l Infrastructu re	Lv Networks	R-WHOLE OF THE METRO	0	0	101	500	500	523	547
Electricity	Installation Of Public Lighting	PC001002 001008_0 0005	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrica l Infrastructu re	Lv Networks	R-WHOLE OF THE METRO	0	0	10 708	14 500	11 000	11 506	12 035
Electricity	Meter Project	PC001002 001008_0 0003	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrica l Infrastructu re	Lv Networks	R-WHOLE OF THE METRO	0	0	12 781	25 000	16 000	16 736	17 506
Electricity	Meter Projects	PC001002 001008_0 0011	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrica l Infrastructu re	Lv Networks	R-WHOLE OF THE METRO	0	0	1 013	–	–	–	–
Electricity	Meter Projects	PC001002 001008_0 0014	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrica l Infrastructu re	Lv Networks	R-WHOLE OF THE METRO	0	0	430	–	–	–	–
Electricity	Public Connections	PC001002 001008_0 0010	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrica l Infrastructu re	Lv Networks	R-WHOLE OF THE METRO	0	0	428	–	–	–	–

Electricity	Public Connections	PC001002001008_00013	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	51	–	–	–	–
Electricity	Public Electricity Connections	PC001002001008_00001	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	10 355	14 300	14 300	14 958	15 646
Electricity	Refurbishment Projects	PC001002001008_00012	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	947	–	–	–	–
Electricity	Refurbishment Projects	PC001002001008_00015	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	189	–	–	–	–
Electricity	Rep Brittle Overhead Connections	PC001002001008_00004	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	1 000	1 000	1 046	1 094
Electricity	S/Lights Replace Pole Trns Poles Section	PC001002001008_00006	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	2 375	2 177	2 177	2 277	2 382
Electricity	Servitudes Land (Incl Invest Remune Reg	PC001002001008_00002	NEW	An efficient; competitive and responsive economic infrastructure network	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	600	600	628	656
Electricity	Cash Flow Accounts	PC001002002001_00014	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Solid Waste Infrastructure	Landfill Sites	R-WHOLE OF THE METRO	0	0	2 171	–	–	–	–
Electricity	Cash Flow Accounts	PC001002004006_00001	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Bulk Mains	R-WHOLE OF THE METRO	0	0	1 400	–	–	–	–
Electricity	Cash Flow Accounts	PC001002004007_00005	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	4 747	–	–	–	–
Electricity	Cash Flow Accounts	PC001002004007_00007	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	345	–	–	–	–
Electricity	Cash Flow Accounts	PC001002004007_00014	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Water Supply Infrastructure	Distribution	R-WHOLE OF THE METRO	0	0	217	–	–	–	–
Electricity	Cash Flow Accounts	PC001002	NEW	An efficient; competitive and	Growth		Water Supply	Distribution	R-WHOLE	0	0	203	–	–	–	–

		004007_0 0015		responsive economic infrastructure network			Infrastructu re		OF THE METRO							
Electricity	Cash Flow Accounts	PC001002 004007_0 0028	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth		Water Supply Infrastructu re	Distributio n	R-WHOLE OF THE METRO	0	0	(374)	–	–	–	–
Electricity	Cash Flow Accounts	PC001002 004007_0 0032	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth		Water Supply Infrastructu re	Distributio n	R-WHOLE OF THE METRO	0	0	(6 351)	–	–	–	–
Electricity	Cash Flow Accounts	PC001002 004007_0 0034	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth		Water Supply Infrastructu re	Distributio n	R-WHOLE OF THE METRO	0	0	(971)	–	–	–	–
Electricity	Cash Flow Accounts	PC001002 004007_0 0035	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth		Water Supply Infrastructu re	Distributio n	R-WHOLE OF THE METRO	0	0	274	–	–	–	–
Electricity	Cash Flow Accounts	PC001002 004007_0 0039	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth		Water Supply Infrastructu re	Distributio n	R-WHOLE OF THE METRO	0	0	104	–	–	–	–
Electricity	Cash Flow Accounts	PC001002 004007_0 0040	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth		Water Supply Infrastructu re	Distributio n	R-WHOLE OF THE METRO	0	0	1 102	–	–	–	–
Electricity	Cash Flow Accounts	PC001002 005002_0 0002	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth		Sanitati on Infrastructu re	Reticulati on	R-WHOLE OF THE METRO	0	0	2 045	–	–	–	–
Electricity	Cash Flow Accounts	PC001002 005002_0 0015	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth		Sanitati on Infrastructu re	Reticulati on	R-WHOLE OF THE METRO	0	0	69 451	–	–	–	–
Electricity	Cash Flow Accounts	PC001002 005002_0 0017	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth		Sanitati on Infrastructu re	Reticulati on	R-WHOLE OF THE METRO	0	0	(2 437)	–	–	–	–
Electricity	Cash Flow Accounts	PC001002 005002_0 0019	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth		Sanitati on Infrastructu re	Reticulati on	R-WHOLE OF THE METRO	0	0	(5 400)	–	–	–	–
Electricity	Cash Flow Accounts	PC001002 006002_0 0052	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth		Roads Infrastructu re	Road Structures	R-WHOLE OF THE METRO	0	0	15 217	–	–	–	–
Electricity	Cash Flow Accounts	PC001002 006002_0 0084	NEW	An efficient; competitive and responsive economic infrastructure network	Gro wth		Roads Infrastructu re	Road Structures	R-WHOLE OF THE METRO	0	0	3 895	–	–	–	–

Electricity	Cash Flow Accounts	PC001002006002_00101	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	551	–	–	–	–
Electricity	Cash Flow Accounts	PC001002006002_00103	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	2 311	–	–	–	–
Electricity	Cash Flow Accounts	PC001002006002_00104	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	8 401	–	–	–	–
Electricity	Cash Flow Accounts	PC001002006002_00105	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	(1 046)	–	–	–	–
Electricity	Cash Flow Accounts	PC001002006002_00106	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	976	–	–	–	–
Electricity	Cash Flow Accounts	PC001002006002_00110	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	1 433	–	–	–	–
Electricity	Cash Flow Accounts	PC001002006002_00111	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	16 011	–	–	–	–
Electricity	Cash Flow Accounts	PC001002006002_00112	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	11 345	–	–	–	–
Electricity	Cash Flow Accounts	PC001002006002_00114	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	201	–	–	–	–
Electricity	Cash Flow Accounts	PC001002006002_00119	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	99	–	–	–	–
Electricity	Cash Flow Accounts	PC001002006002_00124	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	7 046	–	–	–	–
Electricity	Cash Flow Accounts	PC001002006002_00126	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	5 883	–	–	–	–

Electricity	Cash Flow Accounts	PC001002006002_00128	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	676	–	–	–	–
Electricity	Cash Flow Accounts	PC001002006002_00129	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	309	–	–	–	–
Electricity	Cash Flow Accounts	PC001002006002_00133	NEW	An efficient; competitive and responsive economic infrastructure network	Growth		Roads Infrastructure	Road Structures	R-WHOLE OF THE METRO	0	0	220	–	–	–	–
Electricity	Cash Flow Accounts	PC002002001009_00008	RENEWAL		Governance		Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	369	–	–	–	–
Electricity	Cash Flow Accounts	PC002003004_00015	NEW	An efficient; effective and development-oriented public service	Growth		Computer Equipment	Computer Equipment	R-WHOLE OF THE METRO	0	0	(1733)	–	–	–	–
Electricity	Cash Flow Accounts	PC002003004_00016	NEW	An efficient; effective and development-oriented public service	Growth		Computer Equipment	Computer Equipment	R-WHOLE OF THE METRO	0	0	(119)	–	–	–	–
Electricity	Cash Flow Accounts	PC002003004_00034	NEW	An efficient; effective and development-oriented public service	Growth		Computer Equipment	Computer Equipment	R-WHOLE OF THE METRO	0	0	13198	–	–	–	–
Electricity	Cash Flow Accounts	PC002003004_00036	NEW	An efficient; effective and development-oriented public service	Growth		Computer Equipment	Computer Equipment	R-WHOLE OF THE METRO	0	0	1627	–	–	–	–
Electricity	Computer Equipment (Covid-19)	PC002003004_00036	NEW	An efficient; effective and development-oriented public service	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Computer Equipment	Computer Equipment	R-WHOLE OF THE METRO	0	0	1643	–	–	–	–
Electricity	Implem Business Cont Disaster Recov Inf	PC002003004_00015	NEW	An efficient; effective and development-oriented public service	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Computer Equipment	Computer Equipment	R-WHOLE OF THE METRO	0	0	668	2730	3000	3138	3282
Electricity	Upgrade & Refurb Computer Network	PC002003004_00034	NEW	An efficient; effective and development-oriented public service	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Computer Equipment	Computer Equipment	R-WHOLE OF THE METRO	0	0	15452	5390	2000	2092	2188
Electricity	Cash Flow Accounts	PC002003005_00003	NEW	An efficient; effective and development-oriented public service	Growth		Furniture And Office Equipment	Furniture And Office Equipment	R-WHOLE OF THE METRO	0	0	160	–	–	–	–

Electricity	Cash Flow Accounts	PC002003005_00004	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Furniture And Office Equipment*	*Furniture And Office Equipment*	R-WHOLE OF THE METRO	0	*0*	69	–	–	–	–
Electricity	Furniture And Office Equipment	PC002003005_00003	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Furniture And Office Equipment*	*Furniture And Office Equipment*	R-WHOLE OF THE METRO	0	*0*	219	1 250	1 250	1 308	1 368
Electricity	Vending Back Office	PC002003005_00005	NEW	*An efficient; effective and development-oriented public service*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Furniture And Office Equipment*	*Furniture And Office Equipment*	R-WHOLE OF THE METRO	0	*0*	–	5 000	–	–	–
Electricity	Cash Flow Accounts	PC002003009_00024	NEW		*Growth*		*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	(39)	–	–	–	–
Electricity	Digital Radio System	PC002003009_00017	NEW		*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Machinery And Equipment*	*Machinery And Equipment*	R-WHOLE OF THE METRO	0	*0*	–	1 000	1 500	1 569	1 641
Electricity	Cash Flow Accounts	PC002003010_00002	NEW		*Growth*		*Transport Assets*	*Transport Assets*	R-WHOLE OF THE METRO	0	*0*	2 399	–	–	–	–
Electricity	Cash Flow Accounts	PC002003010_00012	NEW		*Growth*		*Transport Assets*	*Transport Assets*	R-WHOLE OF THE METRO	0	*0*	15 882	–	–	–	–
Electricity	Cash Flow Accounts	PC002003010_00027	NEW		*Growth*		*Transport Assets*	*Transport Assets*	R-WHOLE OF THE METRO	0	*0*	116	–	–	–	–
Electricity	Cash Flow Accounts	PC002003010_00031	NEW		*Growth*		*Transport Assets*	*Transport Assets*	R-WHOLE OF THE METRO	0	*0*	466	–	–	–	–
Electricity	Cash Flow Accounts	PC002003010_00036	NEW		*Growth*		*Transport Assets*	*Transport Assets*	R-WHOLE OF THE METRO	0	*0*	1 479	–	–	–	–
Electricity	Cash Flow Accounts	PC002003010_00037	NEW		*Growth*		*Transport Assets*	*Transport Assets*	R-WHOLE OF THE METRO	0	*0*	237	–	–	–	–
Electricity	Cash Flow Accounts	PC002003010_00040	NEW		*Growth*		*Transport Assets*	*Transport Assets*	R-WHOLE OF THE METRO	0	*0*	(5 734)	–	–	–	–

Electricity	Protection Test Unit	PC002003010_00035	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	–	–	2 000	2 092	2 188
Electricity	Vehicles	PC002003010_00019	NEW		Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	25 968	17 950	10 000	10 460	10 941
Electricity	Replacement Of 110v Batteries	PC00100100100002_00001	REWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrical Infrastructure	Hv Substations	R-WHOLE OF THE METRO	0	0	–	2 250	2 750	2 877	3 009
Electricity	Bulk Meter Refurbishment	PC00100100100007_00002	REWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrical Infrastructure	Mv Networks	R-WHOLE OF THE METRO	0	0	–	240	–	–	–
Electricity	Cash Flow Accounts	PC00100100100007_00003	REWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Electrical Infrastructure	Mv Networks	R-WHOLE OF THE METRO	0	0	(205)	–	–	–	–
Electricity	Cash Flow Accounts	PC00100100100007_00004	REWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Electrical Infrastructure	Mv Networks	R-WHOLE OF THE METRO	0	0	153	–	–	–	–
Electricity	Replacement Of 11kv Switchgears	PC00100100100007_00004	REWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrical Infrastructure	Mv Networks	R-WHOLE OF THE METRO	0	0	709	2 250	2 250	2 354	2 462
Electricity	Replacement Of 32v Batteries	PC00100100100007_00005	REWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrical Infrastructure	Mv Networks	R-WHOLE OF THE METRO	0	0	23	2 000	2 500	2 615	2 735
Electricity	Transformer Replace & Other Related Equi	PC00100100100007_00003	REWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrical Infrastructure	Mv Networks	R-WHOLE OF THE METRO	0	0	7 940	13 000	9 000	9 414	9 847
Electricity	Cash Flow Accounts	PC00100100100008_00001	REWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	60	–	–	–	–
Electricity	Cash Flow Accounts	PC00100100100008_00002	REWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access		Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	(3)	–	–	–	–
Electricity	Installation Of High Voltage Test Equipm	PC00100100100008_00004	REWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	–	2 500	2 500	2 615	2 735
Electricity	Rep Low Volt Decrepit	PC001001	REN	An efficient; competitive and	Inclusion	OWN MUNICIPAL	Electrical	Lv Networks	R-WHOLE	0	0	291	800	800	837	875

Electricity	2/4/8 Way Boxes	001001008_00002	EWAL	responsive economic infrastructure network	and Access	STRATEGIC OBJECTIVE	Infrastructure		OF THE METRO							
Electricity	Shifting Of Connection And Replacement S	PC00100100100108_00001	RENEWAL	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	Electrical Infrastructure	Lv Networks	R-WHOLE OF THE METRO	0	0	825	1 005	1 005	1 052	1 100
Electricity	Cash Flow Accounts	PC00200200200300100400004	UPGRADING	An efficient; effective and development-oriented public service	Governance		Operational Buildings	Workshops	R-WHOLE OF THE METRO	0	0	(28)	–	–	–	–
Electricity	Cash Flow Accounts	PC00200200200300100400010	UPGRADING	An efficient; effective and development-oriented public service	Governance		Operational Buildings	Workshops	R-WHOLE OF THE METRO	0	0	(197)	–	–	–	–
Electricity	Cash Flow Accounts	PC00200200200700200400001	UPGRADING	An efficient; effective and development-oriented public service	Governance		Licences And Rights	Computer Software And Applications	R-WHOLE OF THE METRO	0	0	(1 261)	–	–	–	–
Electricity	Cash Flow Accounts	PC00200200200700200400003	UPGRADING	An efficient; effective and development-oriented public service	Governance		Licences And Rights	Computer Software And Applications	R-WHOLE OF THE METRO	0	0	(735)	–	–	–	–
Electricity	Cash Flow Accounts	PC00200300200100200003	NEW	An efficient; effective and development-oriented public service	Growth		Community Facilities	Centres	R-WHOLE OF THE METRO	0	0	8 561	–	–	–	–
Electricity	Cash Flow Accounts	PC00200300200100200006	NEW	An efficient; effective and development-oriented public service	Growth		Community Facilities	Centres	R-WHOLE OF THE METRO	0	0	1 050	–	–	–	–
Electricity	Repair Mmm Dist Dist Centre	PC00200300200100200003	NEW	An efficient; effective and development-oriented public service	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Community Facilities	Centres	R-WHOLE OF THE METRO	0	0	12 805	2 838	2 838	2 968	3 105
Electricity	Repair Vista Dist Dist Centre	PC00200300200100200005	NEW	An efficient; effective and development-oriented public service	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Community Facilities	Centres	R-WHOLE OF THE METRO	0	0	–	10 412	10 412	10 891	11 392
Electricity	Van Stadensrus - New Multipurpose Centre	PC00200300200100200006	NEW	An efficient; effective and development-oriented public service	Growth	OWN MUNICIPAL STRATEGIC OBJECTIVE	Community Facilities	Centres	R-WHOLE OF THE METRO	0	0	1 836	5 419	5 419	5 668	5 929
Electricity	Cash Flow Accounts	PC002003	NEW	A comprehensive; responsive and	Growth		Community Facilities	Cemeteries/Crematoria	R-WHOLE	0	0	1 850	–	–	–	–

		00200101 1_00001		*sustainable social protection system*					OF THE METRO							
Electricity	Cash Flow Accounts	PC002003 00200101 4_00039	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	631	–	–	–	–
Electricity	Cash Flow Accounts	PC002003 00200101 4_00046	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Community Facilities*	*Public Open Space*	R-WHOLE OF THE METRO	0	*0*	(346)	–	–	–	–
Electricity	Cash Flow Accounts	PC002003 00200101 6_00001	NEW	*An efficient; effective and development-oriented public service*	*Growth*		*Community Facilities*	*Public Ablution Facilities*	R-WHOLE OF THE METRO	0	*0*	78	–	–	–	–
Electricity	Cash Flow Accounts	PC002003 00200200 2_00007	NEW	*A long and healthy life for all South Africans*	*Growth*		*Sport And Recreation Facilities*	*Outdoor Facilities*	R-WHOLE OF THE METRO	0	*0*	1 837	–	–	–	–
Electricity	Cash Flow Accounts	PC002003 00200200 2_00033	NEW	*A long and healthy life for all South Africans*	*Growth*		*Sport And Recreation Facilities*	*Outdoor Facilities*	R-WHOLE OF THE METRO	0	*0*	260	–	–	–	–
Electricity	Cash Flow Accounts	PC002003 00200200 2_00036	NEW	*A long and healthy life for all South Africans*	*Growth*		*Sport And Recreation Facilities*	*Outdoor Facilities*	R-WHOLE OF THE METRO	0	*0*	1 166	–	–	–	–
Electricity	Cash Flow Accounts	PC002003 00200200 2_00038	NEW	*A long and healthy life for all South Africans*	*Growth*		*Sport And Recreation Facilities*	*Outdoor Facilities*	R-WHOLE OF THE METRO	0	*0*	26	–	–	–	–
Electricity	Cash Flow Accounts	PC002003 00200200 2_00044	NEW	*A long and healthy life for all South Africans*	*Growth*		*Sport And Recreation Facilities*	*Outdoor Facilities*	R-WHOLE OF THE METRO	0	*0*	70	–	–	–	–
Electricity	Training & Development	PC002003 00200200 2_00038	NEW	*A long and healthy life for all South Africans*	*Growth*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Sport And Recreation Facilities*	*Outdoor Facilities*	R-WHOLE OF THE METRO	0	*0*	63	574	1 000	1 046	1 094
Entity Capital expenditure												**374 769**	**223 591**	**240 931**	**247 801**	**255 076**
Total Capital expenditure												**1 069 620**	**2 619 267**	**2 401 988**	**2 467 370**	**1 297 913**

Supporting Table **SA38** - Consolidated detailed Operational Projects

MAN Mangaung - Supporting Table
SA38 Consolidated detailed operational projects

R thousand												Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
Function	**Project Description**	**Project Number**	**Type**	**MTSF Service Outcome**	**IUDF**	**Own Strategic Objectives**	**Asset Class**	**Asset Sub-Class**	**Ward Location**	**GPS Longitude**	**GPS Lattitude**	**Audited Outcome 2021/22**	**Current Year 2022/23 Full Year Forecast**	**Budget Year 2023/24**	**Budget Year +1 2024/25**	**Budget Year +2 2025/26**
Parent municipality: *List all operational projects grouped by Function*																
Administrative And Corporate Support	**Operational:Municipal Running Cost**	**PO002_00 000**	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-BLOEM NORTH/ SOUTH**	0	*0*	24 257	24 484	24 330	25 498	26 696
Administrative And Corporate Support	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-BOTSHABELO**	0	*0*	9 584	11 196	10 074	10 558	11 054
Administrative And Corporate Support	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-NALEDI**	0	*0*	11 196	11 775	12 218	12 805	13 407
Administrative And Corporate Support	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-THABANCHU**	0	*0*	17 193	18 878	18 994	19 906	20 842
Administrative And Corporate Support	Operational:Municipal Running Cost	PO002_00 000	**Municipal**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	878 404	158 843	174 867	175 318	179 857

Administrative And Corporate Support	Capacity Building Local Municipalities (District Boundaries)	PO003004 003_00002	Running Cost Work Streams	*A skilled and capable workforce to support an inclusive growth path*	*Governance*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	*0*	755	50	62	65	68
Administrative And Corporate Support	Community Initiatives	PO003007 002_00001	Work Streams	*A comprehensive; responsive and sustainable social protection system*	*Inclusion and Access*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	*0*	121	250	310	324	339
Administrative And Corporate Support	Elections	PO003013 _00001	Work Streams	*Sustainable human settlements and improved quality of household life*	*Inclusion and Access*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	*0*	114	2 040	1 527	1 594	1 666
Administrative And Corporate Support	Festivals	PO003026 001_00001	Work Streams	*An efficient; effective and development-oriented public service*	*Inclusion and Access*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	*0*	–	400	495	518	542
Administrative And Corporate Support	Human Resource Management	PO003020 003_00001	Work Streams	*Responsive; accountable; effective and efficient local government*	*Governance*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	*0*	44	36	45	47	49
Administrative And Corporate Support	Human Resource Management	PO003020 003_00005	Work Streams	*Responsive; accountable; effective and efficient local government*	*Governance*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	*0*	2	11	14	14	15
Administrative And Corporate Support	Human Resource Management	PO003020 003_00006	Work Streams	*Responsive; accountable; effective and efficient local government*	*Governance*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	*0*	–	100	124	130	136
Administrative And Corporate Support	Mayoral/Executive Mayor Campaigns	PO003006 004_00001	Work Streams	*Sustainable human settlements and improved quality of household life*	*Inclusion and Access*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	*0*	68	95	118	123	129
Administrative And Corporate Support	Meetings	PO003048 002_00001	Work Streams	*Responsive; accountable; effective and efficient local government*	*Inclusion and Access*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	*0*	–	50	62	65	68
Mayor And Council	Operational:Municipal Running Cost	PO002_00 000	Municipal Running Cost	*Sustainable human settlements and improved quality of household life*	*Governance*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	*0*	79 612	80 661	81 982	85 916	89 953
Mayor And Council	Human Resource Management	PO003020 003_00001	Work Streams	*Responsive; accountable; effective and efficient local government*	*Governance*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	*0*	–	2	2	3	3
Mayor And Council	Human Resource Management	PO003020 003_00005	Work Streams	*Responsive; accountable; effective*	*Governance*	OWN MUNICIPAL			R-WHOLE	0	*0*	1	12	15	16	16

				and efficient local government		**STRATEGIC OBJECTIVE**			**OF THE METRO**							
Mayor And Council	Promotional And Marketing	PO003044 016005_00 001	**Work Stream s**	*Responsive; accountable; effective and efficient local government*	*Gover nance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R- WHOLE OF THE METRO**	0	*0*	47	155	225	235	246
Municipal Manager, Town Secretary And Chief Executive	Operational:Municipal Running Cost	PO002_00 000	**Munici pal Runnin g Cost**	*Sustainable human settlements and improved quality of household life*	*Gover nance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R- NALEDI**	0	*0*	10 260	11 972	12 643	13 250	13 873
Municipal Manager, Town Secretary And Chief Executive	Operational:Municipal Running Cost	PO002_00 000	**Munici pal Runnin g Cost**	*Sustainable human settlements and improved quality of household life*	*Gover nance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R- SOUTP AN**	0	*0*	7 869	7 343	7 771	8 144	8 526
Municipal Manager, Town Secretary And Chief Executive	Operational:Municipal Running Cost	PO002_00 000	**Munici pal Runnin g Cost**	*Sustainable human settlements and improved quality of household life*	*Gover nance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R- WHOLE OF THE METRO**	0	*0*	27 653	31 309	33 703	34 925	36 608
Municipal Manager, Town Secretary And Chief Executive	Communication And Development	PO003044 002_00002	**Work Stream s**	*Responsive; accountable; effective and efficient local government*	*Inclusi on and Acces s*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R- WHOLE OF THE METRO**	0	*0*	–	4 634	2 000	1 610	1 610
Municipal Manager, Town Secretary And Chief Executive	Community Development Initiatives	PO003007 003_00017	**Work Stream s**	*A comprehensive; responsive and sustainable social protection system*	*Inclusi on and Acces s*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R- WHOLE OF THE METRO**	0	*0*	1 430	3 673	4 913	5 203	5 464
Municipal Manager, Town Secretary And Chief Executive	Community Development Initiatives	PO003007 003_00018	**Work Stream s**	*A comprehensive; responsive and sustainable social protection system*	*Inclusi on and Acces s*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R- WHOLE OF THE METRO**	0	*0*	2 435	3 500	4 682	4 958	5 206
Municipal Manager, Town Secretary And Chief Executive	Community Development Initiatives	PO003007 003_00019	**Work Stream s**	*A comprehensive; responsive and sustainable social protection system*	*Inclusi on and Acces s*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R- WHOLE OF THE METRO**	0	*0*	900	3 500	4 682	4 958	5 206
Municipal Manager, Town Secretary And Chief Executive	Community Development Initiatives	PO003007 003_00021	**Work Stream s**	*A comprehensive; responsive and sustainable social protection system*	*Inclusi on and Acces s*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R- WHOLE OF THE METRO**	0	*0*	4 627	–	–	–	–
Municipal Manager, Town Secretary And Chief Executive	Human Resource Management	PO003020 003_00001	**Work Stream s**	*Responsive; accountable; effective and efficient local government*	*Gover nance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R- WHOLE OF THE METRO**	0	*0*	–	2	120	126	126
Municipal Manager, Town Secretary And Chief Executive	Promotional And Marketing	PO003044 016005_00 001	**Work Stream s**	*Responsive; accountable; effective and efficient local government*	*Gover nance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R- WHOLE OF THE METRO**	0	*0*	–	1	1	1	1

Municipal Manager, Town Secretary And Chief Executive	Special Events And Functions	PO003017 005_00002	**Work Streams**	*An efficient; effective and development-oriented public service*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	0	–	0	2	2	2
Municipal Manager, Town Secretary And Chief Executive	Tourism Service Awareness Campaign	PO003046 005_00001	**Work Streams**	*An efficient; effective and development-oriented public service*	*Growth*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	0	–	30	1 000	10	10
Municipal Manager, Town Secretary And Chief Executive	Youth Development	PO003007 017002_00 002	**Work Streams**	*A comprehensive; responsive and sustainable social protection system*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	0	–	400	3 000	5 230	5 230
Municipal Manager, Town Secretary And Chief Executive	External Facilities	PO001001 002001008 003002_00 008	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Sanitation Infrastructure*	*Waste Water Treatment Works*	**R-SOUTPAN**	0	0	1 115	–	–	–	–
Finance	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-NALEDI**	0	0	13 812	14 217	14 774	15 483	16 210
Finance	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-ADMIN OR HEAD OFFICE**	0	0	9 961	9 983	13 858	14 508	15 182
Finance	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	0	373 662	451 800	517 581	535 336	562 553
Finance	Budget And Treasury Office	PO003050 002_00001	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	0	2 385	1 000	500	550	600
Finance	Disaster Relief	PO003014 003_00001	**Work Streams**	*A comprehensive; responsive and sustainable social protection system*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	0	–	237	50	60	70
Finance	Disaster Relief	PO003014 003_00002	**Work Streams**	*A comprehensive; responsive and sustainable social protection system*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	0	–	132	100	110	120
Finance	Financial Statements	PO003050 004_00001	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	0	–	1 529	1 524	1 524	1 620

Finance	Human Resource Management	PO003020 003_00001	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-ADMIN OR HEAD OFFICE**	0	*0*	–	5	6	7	7
Finance	Human Resource Management	PO003020 003_00001	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	32	66	85	89	93
Finance	Interim Valuations	PO003036 001_00001	**Work Streams**	*Sustainable human settlements and improved quality of household life*	*Spatial Integration*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	10 393	1 349	1 672	1 748	1 829
Finance	Special Rating Areas	PO003036 002_00001	**Work Streams**	*Sustainable human settlements and improved quality of household life*	*Spatial Integration*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	110	343	424	444	464
Finance	Valuation	PO003036 003_00001	**Work Streams**	*Sustainable human settlements and improved quality of household life*	*Spatial Integration*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	86	260	322	337	353
Finance	Electrical Equipment	PO001001 002001006 001002_00 001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Information And Communication Infrastructure*	*Data Centres*	**R-ADMIN OR HEAD OFFICE**	0	*0*	1	5	6	7	7
Fleet Management	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	29 325	60 329	48 010	51 289	54 728
Fleet Management	Machinery And Equipment	PO001002 002001009 _00001	**Corrective Maintenance**		*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Machinery And Equipment*	*Machinery And Equipment*	**R-WHOLE OF THE METRO**	0	*0*	–	35	37	38	40
Fleet Management	Electrical Equipment	PO001002 002001003 001001006 _00001	**Corrective Maintenance**	*An efficient; effective and development-oriented public service*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Operational Buildings*	*Municipal Offices*	**R-WHOLE OF THE METRO**	0	*0*	1	502	735	769	805
Fleet Management	Transport Assets	PO001002 002001010 _00001	**Corrective Maintenance**		*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Transport Assets*	*Transport Assets*	**R-WHOLE OF THE METRO**	0	*0*	43 425	54 292	38 081	40 024	42 068
Fleet Management	Transport Assets	PO001002	**Corrective**		*Governance*	**OWN MUNICIPAL**	*Transport Assets*	*Transport Assets*	**R-WHOLE**	0	*0*	22 731	23 660	32 623	34 189	35 796

		002001010 _00002	Mainte nance			STRATEGIC OBJECTIVE			OF THE METRO							
Human Resources	Operational:Municipal Running Cost	PO002_00 000	Munici pal Runnin g Cost	*Sustainable human settlements and improved quality of household life*	*Gover nance*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-ADMIN OR HEAD OFFICE	0	*0*	–	263	290	319	351
Human Resources	Operational:Municipal Running Cost	PO002_00 000	Munici pal Runnin g Cost	*Sustainable human settlements and improved quality of household life*	*Gover nance*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	*0*	107 683	98 983	91 993	96 398	100 922
Human Resources	Human Resource Management	PO003020 003_00001	Work Stream s	*Responsive; accountable; effective and efficient local government*	*Gover nance*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	*0*	76	188	419	439	459
Human Resources	Human Resource Management	PO003020 003_00004	Work Stream s	*Responsive; accountable; effective and efficient local government*	*Gover nance*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	*0*	15	540	669	700	732
Human Resources	Human Resource Management	PO003020 003_00005	Work Stream s	*Responsive; accountable; effective and efficient local government*	*Gover nance*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	*0*	10	21	26	27	29
Human Resources	Human Resource Management	PO003020 003_00006	Work Stream s	*Responsive; accountable; effective and efficient local government*	*Gover nance*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	*0*	59	2 900	619	648	678
Human Resources	Human Resource Management	PO003020 003_00007	Work Stream s	*Responsive; accountable; effective and efficient local government*	*Gover nance*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	*0*	–	–	644	674	705
Human Resources	Machinery And Equipment	PO001002 002001009 _00001	Correc tive Mainte nance		*Gover nance*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Machinery And Equipment*	*Machiner y And Equipme nt*	R-WHOLE OF THE METRO	0	*0*	–	0	0	0	0
Information Technology	Operational:Municipal Running Cost	PO002_00 000	Munici pal Runnin g Cost	*Sustainable human settlements and improved quality of household life*	*Gover nance*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-ADMIN OR HEAD OFFICE	0	*0*	10 433	13 074	17 136	18 169	19 257
Information Technology	Operational:Municipal Running Cost	PO002_00 000	Munici pal Runnin g Cost	*Sustainable human settlements and improved quality of household life*	*Gover nance*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	*0*	52 492	75 525	80 764	84 582	88 522
Information Technology	Communication And Development	PO003044 002_00001	Work Stream s	*Responsive; accountable; effective*	*Inclusi on and*	OWN MUNICIPAL			R-WHOLE	0	*0*	1 767	3 260	3 132	3 280	3 432

				and efficient local government	*Access*	**STRATEGIC OBJECTIVE**			**OF THE METRO**							
Information Technology	Human Resource Management	PO003020 003_00005	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-ADMIN OR HEAD OFFICE**	0	0	–	0	0	0	0
Information Technology	Machinery And Equipment	PO001002 002001009 _00001	**Corrective Maintenance**		*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Machinery And Equipment*	*Machinery And Equipment*	**R-WHOLE OF THE METRO**	0	0	839	1 553	1 923	2 012	2 104
Legal Services	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	0	26 770	21 580	25 113	26 296	27 518
Marketing, Customer Relations, Publicity And Media Co-Ordination	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	0	29 408	37 268	38 771	40 711	42 716
Marketing, Customer Relations, Publicity And Media Co-Ordination	Capacity Building Local Municipalities (District Boundaries)	PO003004 003_00001	**Work Streams**	*A skilled and capable workforce to support an inclusive growth path*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	0	–	70	209	219	229
Marketing, Customer Relations, Publicity And Media Co-Ordination	Communication And Development	PO003044 002_00002	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	0	–	70	209	219	229
Marketing, Customer Relations, Publicity And Media Co-Ordination	Human Resource Management	PO003020 003_00001	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	0	25	42	53	55	58
Marketing, Customer Relations, Publicity And Media Co-Ordination	Marketing	PO003001 002_00001	**Work Streams**	*Vibrant; equitable; sustainable rural communities contributing towards food security for all*	*Spatial Integration*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	0	–	70	209	219	229
Marketing, Customer Relations, Publicity And Media Co-Ordination	Marketing	PO003001 002_00002	**Work Streams**	*Vibrant; equitable; sustainable rural communities contributing towards food security for all*	*Spatial Integration*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	0	95	40	209	219	229
Marketing, Customer Relations, Publicity And Media Co-Ordination	Occupational Health And Safety	PO003032 _00001	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	0	–	204	294	307	321

Marketing, Customer Relations, Publicity And Media Co-Ordination	Machinery And Equipment	PO001002002001009_00001	**Corrective Maintenance**		*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Machinery And Equipment*	*Machinery And Equipment*	**R-WHOLE OF THE METRO**	0	*0*	179	640	674	712	753
Property Services	Operational:Municipal Running Cost	PO002_00000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	22 570	21 395	22 562	23 645	24 756
Property Services	Buildings	PO001002002001003001001002_00001	**Corrective Maintenance**	*An efficient; effective and development-oriented public service*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Operational Buildings*	*Municipal Offices*	**R-WHOLE OF THE METRO**	0	*0*	–	2	2	2	2
Risk Management	Operational:Municipal Running Cost	PO002_00000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	8 159	9 783	13 677	14 331	15 003
Risk Management	Communication And Development	PO003044002_00006	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	–	9	11	11	12
Civil Defence	Operational:Municipal Running Cost	PO002_00000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-NALEDI**	0	*0*	566	614	647	678	710
Civil Defence	Operational:Municipal Running Cost	PO002_00000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	11 980	13 334	13 859	14 524	15 206
Civil Defence	Disaster Management	PO003014002_00001	**Work Streams**	*A comprehensive; responsive and sustainable social protection system*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	–	4	1	1	1
Housing	Operational:Municipal Running Cost	PO002_00000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-BLOEM NORTH/ SOUTH**	0	*0*	11 676	12 191	13 857	14 522	15 204
Housing	Operational:Municipal Running Cost	PO002_00000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-BOTSHABELO**	0	*0*	11 802	12 308	12 988	13 611	14 251

Housing	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-THABANCHU**	0	*0*	4 282	4 563	4 552	4 771	4 995
Housing	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-ADMIN OR HEAD OFFICE**	0	*0*	4 057	4 174	4 070	4 277	4 438
Housing	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	352 296	53 279	52 900	55 558	58 318
Housing	Human Resource Management	PO003020 003_00001	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-ADMIN OR HEAD OFFICE**	0	*0*	–	0	0	0	0
Housing	Human Resource Management	PO003020 003_00001	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	–	0	0	0	0
Housing	Plan Development	PO003044 016002_00 001	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Spatial Integration*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	–	13 981	14 597	15 253	15 936
Housing	Plan Development	PO003044 016002_00 002	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Spatial Integration*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	–	–	3 000	–	–
Housing	Plan Development	PO003044 016002_00 003	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Spatial Integration*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	–	–	2 000	–	–
Housing	Buildings	PO001002 002001003 001001002 _00001	**Corrective Maintenance**	*An efficient; effective and development-oriented public service*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Operational Buildings*	*Municipal Offices*	**R-WHOLE OF THE METRO**	0	*0*	–	7	8	8	9
Health Services	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	14 669	18 644	17 047	17 841	18 678
Health Services	Human Resource Management	PO003020 003_00005	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	–	12	47	49	51

Health Services	Vehicle Management System	PO003003 001_00001	**Work Streams**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	–	5	5	5	5
Health Services	Furniture And Office Equipment	PO001002 002001005 _00001	**Corrective Maintenance**	*An efficient; effective and development-oriented public service*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Furniture And Office Equipment*	*Furniture And Office Equipment*	**R-WHOLE OF THE METRO**	0	*0*	–	10	5	5	5
Community Parks (Including Nurseries)	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-BLOEM NORTH/ SOUTH**	0	*0*	17 465	15 022	15 668	16 420	17 192
Community Parks (Including Nurseries)	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-BOTSHABELO**	0	*0*	3 553	3 471	4 048	4 242	4 442
Community Parks (Including Nurseries)	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-NALEDI**	0	*0*	2 779	2 586	2 741	2 873	3 008
Community Parks (Including Nurseries)	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-THABANCHU**	0	*0*	3 885	4 172	4 273	4 477	4 687
Community Parks (Including Nurseries)	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-ADMIN OR HEAD OFFICE**	0	*0*	1 413	2 192	4 520	4 737	4 960
Community Parks (Including Nurseries)	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	45 521	48 795	51 289	54 560	58 037
Community Parks (Including Nurseries)	Human Resource Management	PO003020 003_00001	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-BLOEM NORTH/ SOUTH**	0	*0*	–	1	–	–	–
Community Parks (Including Nurseries)	Human Resource Management	PO003020 003_00001	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-ADMIN OR HEAD OFFICE**	0	*0*	2	–	–	–	–

Community Parks (Including Nurseries)	Furniture And Office Equipment	PO001002 002001005 _00001	**Corrective Maintenance**	*An efficient; effective and development-oriented public service*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Furniture And Office Equipment*	*Furniture And Office Equipment*	**R-BLOEMNORTH/SOUTH**	0	*0*	140	217	–	–	–
Community Parks (Including Nurseries)	Furniture And Office Equipment	PO001002 002001005 _00001	**Corrective Maintenance**	*An efficient; effective and development-oriented public service*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Furniture And Office Equipment*	*Furniture And Office Equipment*	**R-BOTSHABELO**	0	*0*	0	1	–	–	–
Community Parks (Including Nurseries)	Furniture And Office Equipment	PO001002 002001005 _00001	**Corrective Maintenance**	*An efficient; effective and development-oriented public service*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Furniture And Office Equipment*	*Furniture And Office Equipment*	**R-THABANCHU**	0	*0*	20	13	–	–	–
Community Parks (Including Nurseries)	Furniture And Office Equipment	PO001002 002001005 _00001	**Corrective Maintenance**	*An efficient; effective and development-oriented public service*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Furniture And Office Equipment*	*Furniture And Office Equipment*	**R-WHOLE OF THE METRO**	0	*0*	25	375	353	369	386
Community Parks (Including Nurseries)	Buildings	PO001002 002001003 001001002 _00001	**Corrective Maintenance**	*An efficient; effective and development-oriented public service*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Operational Buildings*	*Municipal Offices*	**R-WHOLE OF THE METRO**	0	*0*	86	–	–	–	–
Cemeteries, Funeral Parlours And Crematoriums	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-BLOEMNORTH/SOUTH**	0	*0*	10 111	9 977	12 490	13 257	14 067
Cemeteries, Funeral Parlours And Crematoriums	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-BOTSHABELO**	0	*0*	4 816	5 042	6 375	6 667	6 981
Cemeteries, Funeral Parlours And Crematoriums	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-THABANCHU**	0	*0*	1 930	1 779	1 810	1 897	1 986
Cemeteries, Funeral Parlours And Crematoriums	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-ADMINOR HEAD OFFICE**	0	*0*	3 526	3 595	3 622	3 796	3 975
Cemeteries, Funeral Parlours And Crematoriums	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	255	300	270	73	77

Cemeteries, Funeral Parlours And Crematoriums	Human Resource Management	PO003020 003_00001	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-BOTSHABELO**	0	0	4	5	4	–	–
Cemeteries, Funeral Parlours And Crematoriums	Human Resource Management	PO003020 003_00001	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-THABANCHU**	0	0	–	2	2	2	2
Recreational Facilities	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	0	2 128	12 500	13 875	15 029	16 518
Recreational Facilities	Machinery And Equipment	PO001002 002001009 _00001	**Corrective Maintenance**		*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Machinery And Equipment*	*Machinery And Equipment*	**R-WHOLE OF THE METRO**	0	0	–	–	65	68	72
Recreational Facilities	Buildings	PO001002 002001003 001001002 _00001	**Corrective Maintenance**	*An efficient; effective and development-oriented public service*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Operational Buildings*	*Municipal Offices*	**R-WHOLE OF THE METRO**	0	0	10 259	11 183	11 135	11 544	12 086
Recreational Facilities	Civil Structures	PO001002 002001002 002002004 _00001	**Corrective Maintenance**	*A long and healthy life for all South Africans*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Sport And Recreation Facilities*	*Outdoor Facilities*	**R-WHOLE OF THE METRO**	0	0	428	200	–	–	–
Fire Fighting And Protection	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-ADMIN OR HEAD OFFICE**	0	0	4 669	3 938	4 134	4 332	4 536
Fire Fighting And Protection	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	0	75 941	81 866	88 037	92 351	96 795
Fire Fighting And Protection	Human Resource Management	PO003020 003_00001	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	0	25	80	113	118	124
Fire Fighting And Protection	Machinery And Equipment	PO001002 002001009 _00001	**Corrective Maintenance**		*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Machinery And Equipment*	*Machinery And Equipment*	**R-WHOLE OF THE METRO**	0	0	8	600	300	314	328
Sports Grounds And Stadiums	Operational:Municipal Running Cost	PO002_00 000	**Municipal**	*Sustainable human settlements and*	*Governance*	**OWN MUNICIPAL**			**R-WHOLE**	0	0	199 558	24 486	29 038	31 412	33 991

			Running Cost	*improved quality of household life*		**STRATEGIC OBJECTIVE**			**OF THE METRO**							
Sports Grounds And Stadiums	Disability	PO003007 004_00003	**Work Streams**	*A comprehensive; responsive and sustainable social protection system*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	0	1	–	10	10	11
Sports Grounds And Stadiums	Operational:Typical Work Streams:Sport Development:Marathons; Sport And Recreation	PO003043 002_00001	**Work Streams**	*An efficient; effective and development-oriented public service*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	0	–	–	10	10	11
Sports Grounds And Stadiums	Furniture And Office Equipment	PO001002 002001005 _00001	**Corrective Maintenance**	*An efficient; effective and development-oriented public service*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Furniture And Office Equipment*	*Furniture And Office Equipment*	**R-WHOLE OF THE METRO**	0	0	–	20	20	21	22
Sports Grounds And Stadiums	Machinery And Equipment	PO001002 002001009 _00001	**Corrective Maintenance**		*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Machinery And Equipment*	*Machinery And Equipment*	**R-WHOLE OF THE METRO**	0	0	12 012	17 400	30 942	32 538	34 160
Sports Grounds And Stadiums	Buildings	PO001002 002001003 001001002 _00001	**Corrective Maintenance**	*An efficient; effective and development-oriented public service*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Operational Buildings*	*Municipal Offices*	**R-WHOLE OF THE METRO**	0	0	50 249	47 230	47 403	49 678	52 013
Sports Grounds And Stadiums	Buildings	PO001002 002001002 002002002 _00001	**Corrective Maintenance**	*A long and healthy life for all South Africans*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Sport And Recreation Facilities*	*Outdoor Facilities*	**R-WHOLE OF THE METRO**	0	0	505	586	726	759	794
Sports Grounds And Stadiums	Civil Structure	PO001001 002001007 009004_00 001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Water Supply Infrastructure*	*Water Treatment Works*	**R-WHOLE OF THE METRO**	0	0	–	–	400	157	164
Police Forces, Traffic And Street Parking Control	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	0	243 563	227 677	231 882	242 899	254 351
Police Forces, Traffic And Street Parking Control	Administrative Strategy And Planning	PO003044 001_00001	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Spatial Integration*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	0	577	–	–	–	–
Police Forces, Traffic And Street Parking Control	Human Resource Management	PO003020 003_00001	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	0	10	93	447	467	504

Police Forces, Traffic And Street Parking Control	Public Protection And Safety	PO003038_00001	Work Streams	*All people in South Africa are and feel safe*	*Inclusion and Access*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	0	3	23	24	25	26
Police Forces, Traffic And Street Parking Control	Buildings	PO001002002001003001001002_00001	Corrective Maintenance	*An efficient; effective and development-oriented public service*	*Governance*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Operational Buildings*	*Municipal Offices*	R-WHOLE OF THE METRO	0	0	–	–	500	520	540
Libraries And Archives	Operational:Municipal Running Cost	PO002_00000	Municipal Running Cost	*Sustainable human settlements and improved quality of household life*	*Governance*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-NALEDI	0	0	1 980	2 097	2 211	2 317	2 426
Libraries And Archives	Operational:Municipal Running Cost	PO002_00000	Municipal Running Cost	*Sustainable human settlements and improved quality of household life*	*Governance*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	0	25 280	25 881	27 053	27 931	29 056
Libraries And Archives	Library Programmes	PO003007014_00001	Work Streams	*A comprehensive; responsive and sustainable social protection system*	*Inclusion and Access*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	0	0	10	20	21	22
Libraries And Archives	Furniture And Office Equipment	PO001002002001005_00001	Corrective Maintenance	*An efficient; effective and development-oriented public service*	*Governance*	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Furniture And Office Equipment*	*Furniture And Office Equipment*	R-WHOLE OF THE METRO	0	0	6	20	20	10	11
Museums & Art Galleries	Operational:Municipal Running Cost	PO002_00000	Municipal Running Cost	*Sustainable human settlements and improved quality of household life*	*Governance*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	0	1 071	1 045	1 148	1 203	1 259
Museums & Art Galleries	Community Development Initiatives	PO003007003_00003	Work Streams	*A comprehensive; responsive and sustainable social protection system*	*Inclusion and Access*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	0	–	–	50	52	55
Public Transport	Operational:Municipal Running Cost	PO002_00000	Municipal Running Cost	*Sustainable human settlements and improved quality of household life*	*Governance*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	0	1 893	15 650	33 796	45 789	60 189
Public Transport	Integrated Public Transport Network	PO003056_00001	Work Streams	*An efficient; effective and development-oriented public service*	*Inclusion and Access*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	0	33 470	37 192	90 921	99 217	65 958
Public Transport	Public Participation Meeting	PO003006006_00001	Work Streams	*Sustainable human settlements and improved quality of household life*	*Inclusion and Access*	OWN MUNICIPAL STRATEGIC OBJECTIVE			R-WHOLE OF THE METRO	0	0	261	3 324	342	357	374

Public Transport	Furniture And Office Equipment	PO001002 002001005 _00001	**Corrective Maintenance**	*An efficient; effective and development-oriented public service*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Furniture And Office Equipment*	*Furniture And Office Equipment*	**R-WHOLE OF THE METRO**	0	*0*	–	5 000	10 000	5 600	5 800
Roads	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-BLOEM NORTH/ SOUTH**	0	*0*	64 465	458	574	600	628
Roads	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-BOTSHABELO**	0	*0*	171	226	352	368	385
Roads	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-NALEDI**	0	*0*	125	92	–	–	–
Roads	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-THABANCHU**	0	*0*	6 651	6 770	7 039	7 376	7 722
Roads	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	321 592	135 111	147 590	161 415	176 559
Roads	Clean-Up Actions	PO003005 001_00002	**Work Streams**	*Protect and enhance our environmental assets and natural resources*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-BLOEM NORTH/ SOUTH**	0	*0*	(3)	–	–	–	–
Roads	Furniture And Office Equipment	PO001002 002001005 _00001	**Corrective Maintenance**	*An efficient; effective and development-oriented public service*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Furniture And Office Equipment*	*Furniture And Office Equipment*	**R-BLOEM NORTH/ SOUTH**	0	*0*	–	25	25	26	27
Roads	Furniture And Office Equipment	PO001002 002001005 _00001	**Corrective Maintenance**	*An efficient; effective and development-oriented public service*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Furniture And Office Equipment*	*Furniture And Office Equipment*	**R-BOTSHABELO**	0	*0*	–	28	30	31	33
Roads	Furniture And Office Equipment	PO001002 002001005 _00001	**Corrective Maintenance**	*An efficient; effective and development-oriented public service*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Furniture And Office Equipment*	*Furniture And Office Equipment*	**R-THABANCHU**	0	*0*	–	12	20	21	22

Roads	Furniture And Office Equipment	PO001002002001005_00001	**Corrective Maintenance**	*An efficient; effective and development-oriented public service*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Furniture And Office Equipment*	*Furniture And Office Equipment*	**R-WHOLE OF THE METRO**	0	*0*	0	16	22	23	24
Roads	Road Furniture	PO001001002001002003001_00001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Roads Infrastructure*	*Road Furniture*	**R-WHOLE OF THE METRO**	0	*0*	3 018	4 488	4 974	5 213	5 458
Roads	Traffic Signs	PO001001002001002003002_00001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Roads Infrastructure*	*Road Furniture*	**R-WHOLE OF THE METRO**	0	*0*	255	629	1 500	1 569	1 641
Roads	Civil Structures	PO001001002001002002003_00001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Roads Infrastructure*	*Road Structures*	**R-BLOEM NORTH/SOUTH**	0	*0*	51 733	54 019	61 706	64 647	67 674
Roads	Civil Structures	PO001001002001002002003_00001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Roads Infrastructure*	*Road Structures*	**R-BOTSHABELO**	0	*0*	13 924	19 430	22 877	23 960	25 079
Roads	Civil Structures	PO001001002001002002003_00001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Roads Infrastructure*	*Road Structures*	**R-THABA NCHU**	0	*0*	–	28	2 000	2 092	2 188
Roads	Civil Structures	PO001001002001003001002_00001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Storm Water Infrastructure*	*Drainage Collection*	**R-BLOEM NORTH/SOUTH**	0	*0*	0	22	20	21	22
Roads	Civil Structures	PO001001002001003001002_00001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Storm Water Infrastructure*	*Drainage Collection*	**R-BOTSHABELO**	0	*0*	–	28	30	31	33
Roads	Civil Structures	PO001001002001003001002_00001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Storm Water Infrastructure*	*Drainage Collection*	**R-NALEDI**	0	*0*	3 279	3 046	3 233	3 388	3 547
Roads	Civil Structures	PO001001002001003001002_00001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Storm Water Infrastructure*	*Drainage Collection*	**R-THABA NCHU**	0	*0*	–	6	10	10	11

Roads	Civil Structure	PO001001 002001007 009004_00 001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Water Supply Infrastructure*	*Water Treatment Works*	**R-BLOEM NORTH/ SOUTH**	0	*0*	2 782	12 397	14 500	15 167	15 865
Roads	Civil Structure	PO001001 002001007 009004_00 001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Water Supply Infrastructure*	*Water Treatment Works*	**R-BOTSHABELO**	0	*0*	1 903	2 076	1 093	1 143	1 195
Roads	Civil Structure	PO001001 002001007 009004_00 001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Water Supply Infrastructure*	*Water Treatment Works*	**R-THABANCHU**	0	*0*	0	19	20	21	22
Pollution Control	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	25 248	29 301	35 589	37 054	38 789
Pollution Control	Human Resource Management	PO003020 003_00001	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	–	5	5	5	5
Pollution Control	Furniture And Office Equipment	PO001002 002001005 _00001	**Corrective Maintenance**	*An efficient; effective and development-oriented public service*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Furniture And Office Equipment*	*Furniture And Office Equipment*	**R-WHOLE OF THE METRO**	0	*0*	–	35	40	20	21
Pollution Control	Machinery And Equipment	PO001002 002001009 _00001	**Corrective Maintenance**		*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Machinery And Equipment*	*Machinery And Equipment*	**R-WHOLE OF THE METRO**	0	*0*	–	400	300	314	328
Police Forces, Traffic And Street Parking Control	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	2 333	123	224	240	256
Town Planning, Building Regulations And Enforcement And City Engineer	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-NALEDI**	0	*0*	1 120	1 095	1 154	1 210	1 267
Town Planning, Building Regulations And Enforcement And City Engineer	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	221 111	44 935	56 898	59 626	62 426

Town Planning, Building Regulations And Enforcement And City Engineer	Communication And Development	PO003044 002_00003	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	7 167	2 827	6 460	6 753	7 062
Town Planning, Building Regulations And Enforcement And City Engineer	Human Resource Management	PO003020 003_00001	**Work Streams**	*Responsive; accountable; effective and efficient local government*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	–	–	25	26	27
Sewerage	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-BLOEM NORTH/ SOUTH**	0	*0*	363	125	407	426	445
Sewerage	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-BOTSHABELO**	0	*0*	293	157	252	264	276
Sewerage	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-THABANCHU**	0	*0*	–	7	67	70	73
Sewerage	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	274 377	241 755	253 416	254 534	259 546
Sewerage	Furniture And Office Equipment	PO001002 002001005 _00001	**Corrective Maintenance**	*An efficient; effective and development-oriented public service*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Furniture And Office Equipment*	*Furniture And Office Equipment*	**R-BOTSHABELO**	0	*0*	41	20	20	21	22
Sewerage	Furniture And Office Equipment	PO001002 002001005 _00001	**Corrective Maintenance**	*An efficient; effective and development-oriented public service*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Furniture And Office Equipment*	*Furniture And Office Equipment*	**R-THABANCHU**	0	*0*	–	1 747	4 500	4 707	4 924
Sewerage	Furniture And Office Equipment	PO001002 002001005 _00001	**Corrective Maintenance**	*An efficient; effective and development-oriented public service*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Furniture And Office Equipment*	*Furniture And Office Equipment*	**R-WHOLE OF THE METRO**	0	*0*	1 448	83	150	157	164
Sewerage	Machinery And Equipment	PO001002 002001009 _00001	**Corrective Maintenance**		*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Machinery And Equipment*	*Machinery And Equipment*	**R-BLOEM NORTH/ SOUTH**	0	*0*	–	1	300	314	328

Sewerage	Machinery And Equipment	PO001002 002001009 _00001	**Corrective Maintenance**		*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Machinery And Equipment*	*Machinery And Equipment*	**R-BOTSHABELO**	0	*0*	–	2	25	26	27
Sewerage	Machinery And Equipment	PO001002 002001009 _00001	**Corrective Maintenance**		*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Machinery And Equipment*	*Machinery And Equipment*	**R-WHOLE OF THE METRO**	0	*0*	–	5 048	6 230	6 517	6 816
Sewerage	Municipal Service Connection	PO001001 002001008 002004_00 001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Sanitation Infrastructure*	*Reticulation*	**R-THABANCHU**	0	*0*	765	353	500	523	547
Sewerage	Communal Sanitation	PO001001 002001008 005001_00 001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Sanitation Infrastructure*	*Toilet Facilities*	**R-WHOLE OF THE METRO**	0	*0*	10 172	25 515	10 000	10 460	10 941
Sewerage	Civil Structure	PO001001 002001008 003004_00 001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Sanitation Infrastructure*	*Waste Water Treatment Works*	**R-BLOEM NORTH/ SOUTH**	0	*0*	121 277	59 358	64 610	67 650	70 797
Sewerage	Civil Structure	PO001001 002001008 003004_00 001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Sanitation Infrastructure*	*Waste Water Treatment Works*	**R-BOTSHABELO**	0	*0*	10 496	14 609	11 296	11 824	12 373
Sewerage	Civil Structure	PO001001 002001008 003004_00 001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Sanitation Infrastructure*	*Waste Water Treatment Works*	**R-NALEDI**	0	*0*	4 455	4 249	4 449	4 662	4 882
Sewerage	Civil Structure	PO001001 002001008 003004_00 001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Sanitation Infrastructure*	*Waste Water Treatment Works*	**R-THABANCHU**	0	*0*	3 020	2 686	2 592	2 717	2 844
Sewerage	External Facilities	PO001001 002001008 003002_00 001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Sanitation Infrastructure*	*Waste Water Treatment Works*	**R-BLOEM NORTH/ SOUTH**	0	*0*	1 595	956	1 300	1 360	1 422
Sewerage	External Facilities	PO001001 002001008 003002_00 001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Sanitation Infrastructure*	*Waste Water Treatment Works*	**R-BOTSHABELO**	0	*0*	–	47	130	136	142

Sewerage	External Facilities	PO001001 002001008 003002_00 003	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Sanitation Infrastructure*	*Waste Water Treatment Works*	**R-BLOEM NORTH/ SOUTH**	0	*0*	–	283	285	298	311
Sewerage	External Facilities	PO001001 002001008 003002_00 004	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Sanitation Infrastructure*	*Waste Water Treatment Works*	**R-WHOLE OF THE METRO**	0	*0*	156	283	600	628	656
Sewerage	External Facilities	PO001001 002001008 003002_00 005	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Sanitation Infrastructure*	*Waste Water Treatment Works*	**R-NALEDI**	0	*0*	774	–	–	–	–
Sewerage	External Facilities	PO001001 002001008 003002_00 006	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Sanitation Infrastructure*	*Waste Water Treatment Works*	**R-NALEDI**	0	*0*	549	–	–	–	–
Sewerage	External Facilities	PO001001 002001008 003002_00 007	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Sanitation Infrastructure*	*Waste Water Treatment Works*	**R-NALEDI**	0	*0*	89	–	–	–	–
Sewerage	External Facilities	PO001001 002001008 003002_00 029	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Sanitation Infrastructure*	*Waste Water Treatment Works*	**R-BOTSHABELO**	0	*0*	138	283	284	297	311
Sewerage	External Facilities	PO001001 002001008 003002_00 030	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Sanitation Infrastructure*	*Waste Water Treatment Works*	**R-THABANCHU**	0	*0*	138	283	284	297	311
Solid Waste Disposal (Landfill Sites)	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	51 552	34 531	43 675	52 271	54 982
Solid Waste Disposal (Landfill Sites)	Clean-Up Actions	PO003005 001_00001	**Work Streams**	*Protect and enhance our environmental assets and natural resources*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	–	93	97	102	106
Water Distribution	Operational:Municipal Running Cost	PO002_00 000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-BLOEM NORTH/ SOUTH**	0	*0*	1 709	2 983	1 890	1 977	2 068

Water Distribution	Operational:Municipal Running Cost	PO002_00000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-BOTSHABELO**	0	*0*	25	344	70	73	77
Water Distribution	Operational:Municipal Running Cost	PO002_00000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-THABANCHU**	0	*0*	10	155	186	195	203
Water Distribution	Operational:Municipal Running Cost	PO002_00000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	1 170 942	1 849 889	1 973 838	2 129 271	2 297 278
Water Distribution	Furniture And Office Equipment	PO001002002001005_00001	**Corrective Maintenance**	*An efficient; effective and development-oriented public service*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Furniture And Office Equipment*	*Furniture And Office Equipment*	**R-BLOEMNORTH/SOUTH**	0	*0*	–	1	1	1	1
Water Distribution	Furniture And Office Equipment	PO001002002001005_00001	**Corrective Maintenance**	*An efficient; effective and development-oriented public service*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Furniture And Office Equipment*	*Furniture And Office Equipment*	**R-WHOLE OF THE METRO**	0	*0*	4 570	9 308	11 001	11 507	12 037
Water Distribution	Machinery And Equipment	PO001002002001009_00001	**Corrective Maintenance**		*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Machinery And Equipment*	*Machinery And Equipment*	**R-WHOLE OF THE METRO**	0	*0*	–	1	1	1	1
Water Distribution	Civil Structures	PO001001002001002002003_00001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Roads Infrastructure*	*Road Structures*	**R-BLOEMNORTH/SOUTH**	0	*0*	2 122	950	1 000	1 046	1 094
Water Distribution	Civil Structure	PO001001002001008003004_00001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Sanitation Infrastructure*	*Waste Water Treatment Works*	**R-NALEDI**	0	*0*	153	114	–	–	–
Water Distribution	Pipe Work	PO001001002001007003001_00001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Water Supply Infrastructure*	*Bulk Mains*	**R-BLOEMNORTH/SOUTH**	0	*0*	25 515	23 717	27 000	28 242	29 541
Water Distribution	Pipe Work	PO001001002001007003001_00001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Water Supply Infrastructure*	*Bulk Mains*	**R-BOTSHABELO**	0	*0*	1 425	1 678	1 000	1 046	1 094

Water Distribution	Pipe Work	PO001001 002001007 003001_00 001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Water Supply Infrastructure*	*Bulk Mains*	**R-THABA NCHU**	0	*0*	1 917	1 149	1 500	1 569	1 641
Water Distribution	Pipe Work	PO001001 002001007 003001_00 001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Water Supply Infrastructure*	*Bulk Mains*	**R-WHOLE OF THE METRO**	0	*0*	5 294	11 136	14 500	15 167	15 865
Water Distribution	Pipe Work	PO001001 002001007 003001_00 003	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Water Supply Infrastructure*	*Bulk Mains*	**R-BLOEM NORTH/ SOUTH**	0	*0*	–	1 790	2 000	2 092	2 188
Water Distribution	Pipe Work	PO001001 002001007 003001_00 004	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Water Supply Infrastructure*	*Bulk Mains*	**R-THABA NCHU**	0	*0*	–	1 790	1 874	1 961	2 051
Water Distribution	Pipe Work	PO001001 002001007 003001_00 005	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Water Supply Infrastructure*	*Bulk Mains*	**R-BOTSHABELO**	0	*0*	–	1 490	1 874	1 961	2 051
Water Distribution	Pipe Work	PO001001 002001007 003001_00 006	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Water Supply Infrastructure*	*Bulk Mains*	**R-NALEDI**	0	*0*	665	–	–	–	–
Water Distribution	Pipe Work	PO001001 002001007 003001_00 007	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Water Supply Infrastructure*	*Bulk Mains*	**R-NALEDI**	0	*0*	512	–	–	–	–
Water Distribution	Pipe Work	PO001001 002001007 005002_00 001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Water Supply Infrastructure*	*Distribution Points*	**R-WHOLE OF THE METRO**	0	*0*	–	69	10 500	10 983	11 488
Water Distribution	Civil Structure	PO001001 002001007 009004_00 001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Water Supply Infrastructure*	*Water Treatment Works*	**R-BLOEM NORTH/ SOUTH**	0	*0*	59 965	49 790	54 144	56 743	59 410
Water Distribution	Civil Structure	PO001001 002001007 009004_00 001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Water Supply Infrastructure*	*Water Treatment Works*	**R-BOTSHABELO**	0	*0*	20 778	17 491	19 858	20 811	21 789

Water Distribution	Civil Structure	PO001001002001007009004_00001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Water Supply Infrastructure*	*Water Treatment Works*	**R-NALEDI**	0	*0*	2 841	2 525	2 677	2 805	2 937
Water Distribution	Civil Structure	PO001001002001007009004_00001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Water Supply Infrastructure*	*Water Treatment Works*	**R-THABANCHU**	0	*0*	7 661	7 108	8 008	8 392	8 787
Water Distribution	Civil Structure	PO001001002001007009004_00001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Water Supply Infrastructure*	*Water Treatment Works*	**R-WHOLE OF THE METRO**	0	*0*	–	11	10 500	10 983	11 488
Solid Waste Removal	Operational:Municipal Running Cost	PO002_00000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-NALEDI**	0	*0*	2 814	2 519	2 660	2 787	2 918
Solid Waste Removal	Operational:Municipal Running Cost	PO002_00000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-ADMIN OR HEAD OFFICE**	0	*0*	145 712	120 379	128 925	135 106	141 452
Solid Waste Removal	Operational:Municipal Running Cost	PO002_00000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	804 780	58 418	64 723	68 839	73 238
Street Cleaning	Operational:Municipal Running Cost	PO002_00000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-ADMIN OR HEAD OFFICE**	0	*0*	73 506	67 263	67 462	70 652	73 948
Tourism	Operational:Municipal Running Cost	PO002_00000	**Municipal Running Cost**	*Sustainable human settlements and improved quality of household life*	*Governance*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**			**R-WHOLE OF THE METRO**	0	*0*	4 427	3 931	4 057	4 252	4 445
Tourism	Electrical Equipment	PO001001002001007002004_00001	**Corrective Maintenance**	*An efficient; competitive and responsive economic infrastructure network*	*Inclusion and Access*	**OWN MUNICIPAL STRATEGIC OBJECTIVE**	*Water Supply Infrastructure*	*Boreholes*	**R-WHOLE OF THE METRO**	0	*0*	–	215	300	209	209
Parent Operational expenditure											**0**	**6 560 863**	**4 977 733**	**5 426 974**	**5 742 778**	**6 059 400**

Entities: *List all Operational projects grouped by Entity*																
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Police Forces, Traffic And Street Parking Control	Operational:Municipal Running Cost	PO002_00000	Municipal Running Cost	Sustainable human settlements and improved quality of household life	Governance	OWN MUNICIPAL STRATEGIC OBJECTIVE			*R-WHOLE OF THE METRO*	*0*	*0*	3 128	79	84	88	92
Electricity	Operational:Municipal Running Cost	PO002_00000	Municipal Running Cost	Sustainable human settlements and improved quality of household life	Governance	OWN MUNICIPAL STRATEGIC OBJECTIVE			*R-WHOLE OF THE METRO*	*0*	*0*	2 895 381	3 062 250	3 336 451	3 488 498	3 648 171
Electricity	Disaster Relief	PO003014003_00001	Work Streams	A comprehensive; responsive and sustainable social protection system	Governance	OWN MUNICIPAL STRATEGIC OBJECTIVE			*R-WHOLE OF THE METRO*	*0*	*0*	1 227	183	–	–	–
Electricity	Environmental Health	PO003015004_00001	Work Streams	Protect and enhance our environmental assets and natural resources	Spatial Integration	OWN MUNICIPAL STRATEGIC OBJECTIVE			*R-WHOLE OF THE METRO*	*0*	*0*	–	6 000	2 500	2 615	2 735
Electricity	Human Resource Management	PO003020003_00001	Work Streams	Responsive; accountable; effective and efficient local government	Governance	OWN MUNICIPAL STRATEGIC OBJECTIVE			*R-WHOLE OF THE METRO*	*0*	*0*	2 202	10 000	6 000	6 276	6 565
Electricity	Human Resource Management	PO003020003_00003	Work Streams	Responsive; accountable; effective and efficient local government	Governance	OWN MUNICIPAL STRATEGIC OBJECTIVE			*R-WHOLE OF THE METRO*	*0*	*0*	2	3 000	3 500	3 661	3 829
Electricity	Civil Structure	PO001001002001001002011_00001		An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Electrical Infrastructure*	*Hv Substations*	*R-WHOLE OF THE METRO*	*0*	*0*	7 285	4 894	5 124	5 360	5 606
Electricity	Electricity Meters	PO001001002001001008004_00001	Corrective Maintenance	An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Electrical Infrastructure*	*Lv Networks*	*R-WHOLE OF THE METRO*	*0*	*0*	450	162	162	169	177
Electricity	Electrical Equipment	PO001001002001001001005_00001		An efficient; competitive and responsive economic infrastructure network	Inclusion and Access	OWN MUNICIPAL STRATEGIC OBJECTIVE	*Electrical Infrastructure*	*Power Plants*	*R-WHOLE OF THE METRO*	*0*	*0*	1 020	–	–	–	–
Electricity	Civil Structure	PO001001002001001	Corrective	An efficient; competitive and	Inclusion and	OWN MUNICIPAL	*Electrical Infrastructure*	*Power Plants*	*R-WHOLE*	*0*	*0*	90 006	2 014	2 108	2 205	2 307

		001020_00001	Maintenance	responsive economic infrastructure network	Access	STRATEGIC OBJECTIVE			OF THE METRO							
Electricity	Furniture And Office Equipment	PO001002002001005_00001	Corrective Maintenance	An efficient; effective and development-oriented public service	Governance	OWN MUNICIPAL STRATEGIC OBJECTIVE	Furniture And Office Equipment	Furniture And Office Equipment	R-WHOLE OF THE METRO	0	0	3 795	–	–	–	–
Electricity	Machinery And Equipment	PO001002002001009_00001	Corrective Maintenance		Governance	OWN MUNICIPAL STRATEGIC OBJECTIVE	Machinery And Equipment	Machinery And Equipment	R-WHOLE OF THE METRO	0	0	1 419	1 536	1 536	1 606	1 680
Electricity	Buildings	PO001002002001003001001002_00001	Corrective Maintenance	An efficient; effective and development-oriented public service	Governance	OWN MUNICIPAL STRATEGIC OBJECTIVE	Operational Buildings	Municipal Offices	R-WHOLE OF THE METRO	0	0	7 776	21 120	20 935	21 898	22 906
Electricity	Electrical Equipment	PO001002002001003001001006_00001	Corrective Maintenance	An efficient; effective and development-oriented public service	Governance	OWN MUNICIPAL STRATEGIC OBJECTIVE	Operational Buildings	Municipal Offices	R-WHOLE OF THE METRO	0	0	–	200	314	329	344
Electricity	Transport Assets	PO001002002001010_00002	Corrective Maintenance		Governance	OWN MUNICIPAL STRATEGIC OBJECTIVE	Transport Assets	Transport Assets	R-WHOLE OF THE METRO	0	0	7 764	11 762	10 000	10 460	10 941
Entity Operational expenditure												**3 021 456**	**3 123 199**	**3 388 714**	**3 543 165**	**3 705 353**
Total Operational expenditure												**9 582 320**	**8 100 932**	**8 815 688**	**9 285 944**	**9 764 753**

13. LEGISLATION COMPLIANCE STATUS

Compliance with the MFMA implementation requirements have been substantially adhered to through the following activities:

1. In Year Reporting
   Reporting to National Treasury in electronic format was fully complied with monthly. Section 71 reporting to the Executive Mayor (within 10 working days) has progressively improved and includes monthly published performance on the municipality's website.

2. Internship Programme
   The municipality is participating in the Municipal Financial Management Internship programme and has employed seven (7) interns undergoing training in various divisions of the Financial services Departments.

3. Budget and Treasury Office
   The Budget and Treasury Office has been established in accordance with the MFMA.

4. Audit Committee – Internal Audit – Me A Schmidt
   The committee is functioning with 4 appointed members.

5. Risk Management
   The Chief Risk Officer was appointed since 1 October 2018. To date the strategic risk register had been completed and most of the operational risk registers.

6. Service Delivery and Implementation Plan
   The detail SDBIP document is at a draft stage and will be finalised after approval of the 2023/24 MTREF in May 2023.

7. Annual Report
   Annual Report for the 2021/22 financial year is compiled in terms of the MFMA and National Treasury requirements and was noted by the Council on the 13 February 2023.

8. Property Rates Act
   The new Municipal Property Rates Act No 6 of 2004 was fully implemented on the 1st of July 2009.

CITY MANAGER'S QUALITY CERTIFICATION

I, **Tebogo Motlashuping**, the Acting Municipal Manager of the Mangaung Metropolitan Municipality, hereby certify that the annual budget and supporting documentation have been prepared in accordance with the Municipality Finance Management Act and the regulations made under the Act and that the annual budget and supporting documents are consistent with the Integrated Development Plan of the Municipality

Print name: N Dumalisile

Acting Municipal Manager of the Mangaung Metropolitan Municipality (MAN)

Signature: _____

Date: 25/04/2023.

NATIONAL CABINET REPRESENTATIVE'S QUALITY CERTIFICATION

I, **G Malaza, National Cabinet Representative**, hereby certify that the annual budget and supporting documentation have been prepared in accordance with the Municipality Finance Management Act and the regulations made under the Act and that the annual budget and supporting documents are consistent with the Integrated Development Plan of the Municipality

Print name: GUGU PRIDE MALAZA

National Cabinet Representative

Signature: _____

Date: 26/04/2023

MAN Mangaung - Contact Information

A. GENERAL INFORMATION

Municipality	**MAN Mangaung**	Set name on 'Instructions' sheet
Grade	6	*1 Grade in terms of the Remuneration of Public Office Bearers Act.*
Province	**FS FREE STATE**	
Web Address	**mangaung .co.za**	
e-mail Address		

B. CONTACT INFORMATION

Postal address:	
P.O. Box	P O Box 3704
City / Town	Bloemfontein
Postal Code	9301
Street address	
Building	Bram Fischer Building
Street No. & Name	De Villiers Street
City / Town	Bloemfontein
Postal Code	9301
General Contacts	
Telephone number	0514058911
Fax number	086 656 5846

C. POLITICAL LEADERSHIP

Speaker:		**Secretary/PA to the Speaker:**	
ID Number	901010 0319 086	ID Number	670415 5042 089
Title	Ms	Title	Mr
Name	STEFANI LOCKMAN	Name	DEAN MAASDORP
Telephone number	051 405 8007	Telephone number	051 4058411
Cell number	071 762 0496	Cell number	082 496 1640
Fax number	051 405 8676	Fax number	051 4058676
E-mail address	stefani.lockman@mangaung.co.za	E-mail address	dean,maasdorp@mangaung.co.za

Mayor/Executive Mayor:		**Secretary/PA to the Mayor/Executive Mayor:**	
ID Number	670105 5497 082	ID Number	
Title	Mr	Title	Ms
Name	MXOLISI SIYONZANA	Name	NTOMBIZANELE MANZI
Telephone number	051 405 8667	Telephone number	051 4058467
Cell number	082 821 9300	Cell number	082 496 1640
Fax number	051 405 8676	Fax number	051 405 8971
E-mail address	mxolisi.siyonzana@mangaung.co.za	E-mail address	ntombizanele.manzi@mangaung.co.za

Deputy Mayor/Executive Mayor:		**Secretary/PA to the Deputy Mayor/Executive Mayor:**	
ID Number	660409 0608 087	ID Number	
Title	Ms	Title	Ms
Name	MAPASEKA NKOANE	Name	CHARMAINE OLIPHANT
Telephone number	051 405 8667	Telephone number	051 4058409
Cell number	083 481 0789	Cell number	061 405 6094
Fax number	051 405 8971	Fax number	
E-mail address	mapaseka.nkoane@mangaung.co.za	E-mail address	charmaine.oliphant@mangaung.co.za

D. MANAGEMENT LEADERSHIP

Municipal Manager:		**Secretary/PA to the Municipal Manager:**	
ID Number	751129 5410 087	ID Number	831224 5364 089
Title	Mr	Title	Mr
Name	TEBOGO MOTLASHUPING	Name	LETHOLE MONYEKE
Telephone number	051 405 8885	Telephone number	051 4058621
Cell number	066 484 5062	Cell number	073 362 8764
Fax number	051 405 8108	Fax number	051 4058741
E-mail address	tebogomo@cogta.gov.za	E-mail address	lethole.monyeke@mangaung.co.za

Chief Financial Officer		**Secretary/PA to the Chief Financial Officer**	
ID Number		ID Number	831213 0733 083
Title	Mr	Title	Ms
Name	LUTANYANI DENGE	Name	PETUNIA WETTES
Telephone number	051 405 8625	Telephone number	051 4058625
Cell number	083 456 4427	Cell number	083 419 6673
Fax number	051 405 8787	Fax number	086 656 5846
E-mail address	lutanyani@mfip.gov.za	E-mail address	petunia.ramagaga@mangaung.co.za

Official responsible for submitting financial information		**Official responsible for submitting financial information**	
ID Number	860225 5200 086	ID Number	691108 5143 081
Title	Mr	Title	Mr
Name	HANSIE VAN ZYL	Name	ARRIE BARTNIS
Telephone number	051 405 8503	Telephone number	051 405 8501
Cell number	082 781 6981	Cell number	071 871 5988
Fax number	051 405 8793	Fax number	051 405 8793
E-mail address	hansie.vanzyl@mangaung.co.za	E-mail address	arrie.bartnis@mangaung.co.za

Official responsible for submitting financial information		**Official responsible for submitting financial information**	
ID Number	860803 0868 089	ID Number	
Title	Ms	Title	
Name	BONGEKA MALINGA	Name	
Telephone number	051 405 8930	Telephone number	
Cell number	073 655 2693	Cell number	
Fax number	051 405 8793	Fax number	
E-mail address	bongeka.raxangana@mangaung.co.za	E-mail address	