

Supply Chain Management Unit

31ST MARCH 2023

REPORT ON THE IMPLEMENTATION OF SUPPLY CHAIN MANAGEMENT POLICY FOR THE QUARTER ENDING MARCH 2023

1. PURPOSE

The purpose of this report is to assist Council to maintain oversight over the implementation of its Supply Chain Management Policy in terms of regulation 6 of the Municipal Supply Chain Management Regulations of 2005.

2. BACKGROUND

It is the responsibility of each Municipality to have and implement Supply Chain Management policy which gives effect to the legislative framework.

The Accounting Officer of the Municipality must at the end of the Quarter submit the report to the Mayor and annually to the Council on the implementation of the supply chain management policy.

This report covers the period of January to March 2023 and was prepared in line with the Supply Chain Management policy as well as Municipal Finance Management Act No. 56 of 2003 (MFMA No.56 of 2003) in relation to the implementation of Municipal Supply Chain Management Policy.

3. ESTABLISHMENT OF SUPPLY CHAIN MANAGEMENT UNIT

The Municipality has established Supply Chain Management Unit in line with section 111 of the Municipal Finance Management Act No. 56 of 2003 and its Supply Chain Management Policy.

Based on the approved staff establishment, the unit is having 80 positions, currently 41 (51%) positions are filled, of which 39 (49%) positions are vacant. The Supply Chain Management Unit is functional and delivering its statutory mandate as prescribed by the National Treasury, however filling of vacant positions remains a critical aspect in implementing Municipal Supply Chain Management policy as well as providing better and quality service to the Community of Mangaung.

4. TRAINING OF SUPPLY CHAIN MANAGEMENT OFFICIALS

Thirty (30) Supply Chain Management officials were enrolled with the training provider in order to meet minimum competency level in line with the minimum competency regulations as issued by the National Treasury which was completed on 30 April 2016 and were issued with results and certificates (National Diploma: Public Finance Management and administration NQF Level 5). Four (4) Supply Chain Management officials completed training with National Treasury on the 31 December 2021 and were also issued out with results and certificates (National Certificate in Supply Chain Management learnership NQF Level 5), eight (8) remaining officials were registered to enrol for the next training.

5. LIST OF ACCREDITED PROSPECTIVE SERVICE PROVIDERS

The Municipality ensure that its sourced quotations from different providers preferably from but not limited to providers whose names appear on the Central Supplier Database (CSD) as mandatory requirement in line with Section 14(1)(b) of the Municipal Supply Chain Management Regulations. An advertisement was placed in a local newspaper on the 11th of August 2016 inviting prospective service providers to register on the Central Supplier Database (CSD).

6. PROCUREMENT PLANS

All Municipal Departments submitted demand plans and such plans were consolidated into an annual procurement plan and such was approved by the Accounting Officer.

A: DEMAND & ACQUISITION MANAGEMENT

1. ADVERTISED BIDS FOR PROCUREMENT ABOVE R200 000.00 DURING THE MONTH OF JANUARY – MARCH 2023

- THERE WERE NO ADVERTISED BIDS FOR THE QUARTER ENDING MARCH 2023.**

JANUARY 2023.

There were no advertised bids during the month of January 2023.

NO.	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER, ETENDERS, CIDB & WEBSITE	ADVERT ON NOTICE BOARD
None.						

FEBRUARY 2023.

There were no advertised bids during the month of February 2023.

NO.	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER, ETENDERS, CIDB & WEBSITE	ADVERT ON NOTICE BOARD
None.						

MARCH 2023.

There were no advertised bids during the month of March 2023.

NO.	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER, ETENDERS, CIDB & WEBSITE	ADVERT ON NOTICE BOARD
None.						

2. AWARDED BIDS-PROCUREMENT ABOVE R200 000.00 DURING THE MONTH OF JANUARY– MARCH 2023.

- THERE WERE TWELVE (12) AWARDED BIDS FOR THE QUARTER ENDING MARCH 2023.**

JANUARY 2023.

The following were two (2) awarded bids during the month of January 2023.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN	YOUTH	HDI YES, NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
1.	MMM/BID 662: 2022/2023	Provisioning of Transport Services for MMM. (Category A)	Mohale's Taxi Services	100.00	No	No	Yes	Yes	Rates based with funds from various vote numbers of procuring Directorates.	Terminating on the 30 th June 2025.
2.	MMM/BID 662: 2022/2023	Provisioning of Transport Services for MMM. (Category B & D)	Mothebe Shuttle Services	100.00	Yes	No	Yes	Yes	Rates based with funds from various vote numbers of procuring Directorates.	Terminating on the 30 th June 2025

FEBRUARY 2023.

The following were two (2) awarded bids during the month of February 2023.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN	YOUTH	HDI YES, NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
1.	MMM/ BID 641 (A): 2022/ 2023	Supply and delivery of Body Armour (Bulletproof Vests).	BK August Group	100.00	No	No	Yes	Yes	Rates based with total unit price of R86 331.26 and the available budget of R1 500 000.00	Terminating on the 30 th June 2024.
2.	MMM/ BID 667: 2022/ 2023	The internal and external inspection, thickness testing and Hydraulic Pressure Testing of pressure equipment, repairs and replacement in accordance with Occupational Health and Safety Act, Act 85 of 1993 as amended.	Hi-Tech Refrigeration (Pty) Ltd	98.00	No	No	Yes	Yes	Rates based with total unit price of R158 700.00 with the available budget of R4 426 488.38.	Terminating on the 30 th June 2025

MARCH 2023.

The following were eight (8) awarded bids during the month of March 2023.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN	YOUTH	HDI YES, NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
1.	MMM/BID 610(A): 2022/2023	Supply and delivery of Medical Consumables for Mangaung Metropolitan Municipality.	BGC Medical (Pty) Ltd.	72.00	No	No	Yes	Yes	Rates based with total unit price of R35 728.99, funded from various vote numbers of the procuring Directorates.	Terminating on the 30 th June 2024.
2.	MMM/BID 633(A): 2022/2023	Provision of Ground Water Augmentation Services.	Rafuni (Pty) Ltd.	100.00	Yes	Yes	Yes	Yes	Total project cost of R1 656 549.00 with the available budget of R1 500 000.00	Terminating on the 30 th June 2024,
3.	MMM/BID 656: 2022/2023	Appointment of an experienced Service Provider for providing Network	Lesedi ICT (Pty) Ltd.	98.00	Yes	No	Yes	Yes	Rates based with total unit price of R878.65 and the available budget of R2 530 678.00	Terminating on the 30 th June 2024.

		Services, conduct network assessment, maintenance of high sites and procurement of network related equipment in Mangaung Metropolitan Municipality.								
4.	MMM/BID 661: 2022/2023	The appointment of Auctioneering Services to the Mangaung Metropolitan Municipality.	Riley Auctioneers (Pty) Ltd.	100.00	Yes	No	Yes	Yes	Seller's Commission Year 1= 1 % Year 2=2% Year 3=3% Total % 6%	Terminating on the 30 th June 2025.
5.	MMM/BID 669: 2022/2023	New Ablution Facility-Kings Park.	Aston Contractors (Pty) Ltd.	100.00	No	Yes	Yes	Yes	Total project cost of R1 403 290.22 with the available budget of R1 800 00.00	Four (4) months from date of site handover.
6.	MMM/BID 671: 2022/2023	The maintenance and compilation of supplementary valuation roll, Adhoc valuation, valuations for Asset Management as well as fulfilling all the requirements of this tender until the expiry of the contract as set out in Municipal Property Rates Act No. 06 of 2004 as amended.	Black Dot Property Consultants (Pty) Ltd.	100.00	No	No	Yes	No	Rates based with total unit price of R204 450.00 and the available budget of R1 034 620.43	Terminating on the 30 th June 2025.
7.	MMM/BID 674: 2022/2023	Refurbishment Panel of Sewer system (Civil, Mechanical and Electrical).	Manyoni and Gija Investments Cc.	90.00	No	Yes	Yes	Yes	Rates based with total unit price of R44 787 786.39 and the available budget of R8 612 447.00	Terminating on the 30 th June 2025.
8.	MMM/BID 674: 2022/2023	Refurbishment Panel of Sewer system (Civil, Mechanical and Electrical).	Calgary Magnavolt JV.	89.09	No	Yes	Yes	Yes	Rates based with total unit price of R44 787 786.39 and the available budget of R8 612 447.00	Terminating on the 30 th June 2025.

3. ADVERTISED WRITTEN FORMAL QUOTATIONS PROCUREMENT BETWEEN R30 001.00 – R200 000.00 DURING THE MONTH OF JANUARY – MARCH 2023.04.25

- **THERE WERE TEN (10) ADVERTISED FORMAL QOUTATIONS FOR THE QUARTER ENDING MARCH 2023.**

JANUARY 2023.

There were no written formal quotations advertised during the month of January 2023.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
None.						

FEBRUARY 2023.

The following were ten (10) written formal quotations advertised during the month of February 2023.

QUOTATIONS BULLETIN: 195.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/FQ: 688(AA): 2022/2023	Washing of carpets and seater couches at various Municipality Buildings on as and when basis.	R141.00.	Date:03 March 2023 Time: 11:00	Yes.	Yes.
2.	MMM/FQ: 716(A): 2022/2023	Supply and application of herbicides within the Mangaung Metropolitan Municipality area.	R141.00.	Date:03 March 2023 Time: 11:00	Yes.	Yes.
3.	MMM/FQ: 718: 2022/2023	Supply and delivery of thermal printers' rolls with MFPM printed on the back.	R141.00.	Date:03 March 2023 Time: 11:00	Yes.	Yes.
4.	MMM/FQ: 719: 2022/2023	Supply and delivery of red topsoil / river sand mix for Sport Stadiums.	R141.00.	Date:03 March 2023 Time: 11:00	Yes.	Yes.
5.	MMM/FQ: 720: 2022/2023	Pre-employment screening of candidates for vacant positions on the permanent employment and / or staff establishment of the Mangaung Metropolitan Municipality.	R141.00.	Date:03 March 2023 Time: 11:00	Yes.	Yes.
6.	MMM/FQ: 721: 2022/2023	Supply and delivery of fertilisers, herbicides and pesticides for Sport Stadiums.	R141.00.	Date:03 March 2023 Time: 11:00	Yes.	Yes.
7.	MMM/FQ: 722: 2022/2023	Response handling for vacant positions on the permanent employee and or staff establishment of the Mangaung Metropolitan Municipality.	R141.00.	Date:03 March 2023 Time: 11:00	Yes.	Yes.
8.	MMM/FQ: 723: 2022/2023	Felling of trees in Mangaung Metropolitan Municipality area as and when needed.	R141.00.	Date:03 March 2023 Time: 11:00	Yes.	Yes.
9.	MMM/FQ: 724: 2022/2023	Demolition of caretaker house and three out-buildings at Memorium Cemetery and clearance / cleaning of rubble.	R141.00.	Date:06 March 2023 Time: 11:00	Yes.	Yes.
10.	MMM/FQ: 725: 2022/2023	Supply and delivery of medical equipment – spirometer and audiometer.	R141.00.	Date:06 March 2023 Time: 11:00	Yes.	Yes.

MARCH 2023.

There were no written formal quotations advertised during the month of March 2023.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
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None.

4. AWARDED WRITTEN FORMAL QUOTATIONS FOR PROCUREMENT R30 001 – R200 000, 00 DURING THE MONTH OF JANUARY – MARCH 2023.

- THERE WERE FOUR (4) AWARDED WRITTEN FORMAL QUOTATIONS FOR THE QUARTER ENDING MARCH 2023.**

JANUARY 2023.

The following were two (2) awarded written formal quotations during the month of January 2023.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
1.	MMM/FQ 710 (A): 2022/2023	Presentation of First Aid Training to Mangaung Metropolitan Municipality employees.	Fire Equipment Sales & Services (Pty) Ltd T/A Fire - Quip	Total unit price of R1 995.95 with the available budget of R316 000.00.	98.00	Six (06) months period. Limited to R200 000.00.
2.	MMM/FQ 717: 2022/2023	Supply and delivery of Cleaning Materials.	Katlego17 (Pty) Ltd	Total unit price of R300.60 with mark-up of 20% and the available budget of R513 708.30.	100.00	Six (06) months period. Limited to R200 000.00.

FEBRUARY 2022.

There were no awarded written formal quotations during the month of February 2023.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
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None.

MARCH 2023.

The following were two (02) awarded written formal quotations during the month of March 2023.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
1.	MMM/FQ 720: 2022/2023	Pre-employment screening of candidates for vacant positions on the permanent employment and / or staff establishment of the Mangaung Metropolitan Municipality.	Armourvest Group (Pty) Ltd	Total unit price per application of R2 500.00 with the available budget of R2 736 079.76.	100.00	Six (06) months period. Limited to R200 000.00.
2.	MMM/FQ 722: 2022/2023	Response handling for vacant positions on the permanent employee and or staff establishment of the Mangaung Metropolitan Municipality.	Armourvest Group (Pty) Ltd	Total unit price per application of R280.00 with the available budget of R368 288.97.	100.00	Six (06) months period. Limited to R200 000.00.

BIDS AND QUOTATIONS DOCUMENT SALES DURING THE MONTH OF JANUARY- MARCH 2023.

Sale of bid documents from January – March 2023.

BANKING	VALUE (R)
BIDS	R0.00
QUOTATIONS	R4 230.00
GRAND TOTAL	R4 230.00

APPROVED PANEL SYSTEM PROCUREMENT DURING THE MONTH OF JANUARY – MARCH 2023 (THERE WERE EIGHTEEN (18) APPROVED PANEL SYSTEM PROCUREMENT FOR THE QUARTER ENDING MARCH 2023).

The purpose of the panel system procurement is to ensure that Supply Chain Unit complies with section 217 (1) of the Constitution of South Africa to coordinate the implementation of panel system in a fair, equitable, transparent, competitive and cost-effective manner. This exercise is prescribed in the Supply Chain Management Policy under section 23.16 to allocate work to appointed service providers placed on the panel on a rotational basis.

JANUARY 2023.

The following were two (2) approved panel system procurement during the month of January 2023.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION
1.	PAN068 2022/2023	MMM/BID 614: 2020/2021	LDPL (Pty) Ltd.	Appointment of a Town Planner for Township establishment on Plot 7 Bloemspruit Bloemfontein.	SAGC & SACPLAN Rates as Gazetted with available budget of R500 000.00.	Rotation.
2.	PAN071 2022/2023	MMM/BID 520: 2019/2020	Rubiquant Consultants (Pty) Ltd.	Appointment of a Quantity Surveyor for specification, quantification, and estimation for the insulating of the existing roof and minor repair works at Fresh Produce Market.	SACQSP Rates as Gazetted with the available budget of R1 000 000.00.	Rotation.

FEBRUARY 2023.

The following were thirteen (13) approved panel system procurement during the month of February 2023.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION
1.	PAN038 2022/2023	MMM BIID 533: 2019/2020	Ethabetswe Construction.	Carpentry work and repairs at Bram Fischer First Floor and Floriet Hall	R43 219.88	Rotation.
2.	PAN040 2022/2023	MMM/BID 595: 2020/2021	Pure Winter Snow.	Open order for refuse collection for Businesses in Thaba-Nchu.	R2 173 913.04	Rotation.
3.	PAN041 2022/2023	MMM/BID 584: 2020/2021	Costron Investments & Entertainment (Pty) Ltd.	Supply and delivery of Maintenance Equipment.	R85 905.00	Rotation.

4.	PAN048 2022/2023	MMM/BID 584: 2020/2021	Costron Investments & Entertainment (Pty) Ltd.	Open order for refuse collection for Businesses in Botshabelo.	R2 125.000.00	Rotation.
5.	PAN050 2022/2023	MMM/BID 584: 2020/2021	Matrix 24 Digital Electronix	Open order for refuse collection for Businesses in Bloemfontein.	R3 913 043.35	Rotation.
6.	PAN051 2022/2023	MMM/BID 584: 2020/2021	Legends 8079	Open order for refuse collection for Businesses in Bloemfontein.	R2 173 913.04	Rotation.
7.	PAN067 2022/2023	MMM/BID 533: 2019/2020	MJ Phulane Construction	Emergency repair work of fence, gates, burglar bars at Parks & Cemeteries Office	R89 299.48	Rotation.
8.	PAN075 2022/2023	MMM/BID 530: 2020/21	Bene Tech	Cleaning of sewer & stormwater pipes around Bram Fischer Building	R217 391.30	Rotation.
9.	PAN76 2022/2023	MMM/BID 530: 2020/21	Leano Construction	Emergency open order for plumbing works at all Municipal Buildings	R260 869.57	Rotation.
10.	TR001/2022/ 2023	MMM/BID 662: 2020/2021	Zeus Shuttles & Coaches.	Transport for Public Participation Meetings 20 February 2023 21 February 2023 23 February 2023	R11 400.00	The only service provider appointed for buses.
11.	TR002/2022/ 2023	MMM/BID 653: 2020/2021	Mosadi (Pty) Ltd.	Catering for Public Participation Meetings (500ml Water Bottles Only).	R68 086.00	Rotation.
12.	TR004/2022/ 2023	MMM/BID 653: 2020/2021	Bomme Women Caterers & Developers.	Catering for National Treasury Meeting 22-23 February 2023.	R6 070.41	Rotation.
13.	TR003/2022/ 2023	MMM/BID 613: 2020/2021	Lounge 848.	Events Management for Public Participation Meetings	R411 154.75	Rotation.

MARCH 2023.

The following were three (3) approved panel system procurement during the month of March 2023.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION
1.	QU-04 2022/2023	MMM/BID 653: 2020/2021	Ral Corporation	Catering service Finger lunch-menu 5 Additional refreshments.	R20 360.70	Rotation
2.	QU-10 2022/2023	MMM/BID 653: 2020/2021	Ral Corporation	Catering service Menu 9 and 14 Potato chips, peanuts, mint sweets.	R1 339.10	Rotation
3.	QU-11 2022/2023	MMM/BID 653: 2020/2021	Melesi Enterprise	Catering service Menu 10 500ml bottled water Soft drink.	R7 187.20	Rotation

APPROVED DEVIATION PROCUREMENT OF GOODS AND SERVICES THROUGH SECTION 15.8.3 OF SUPPLY CHAIN MANAGEMENT POLICY FROM JANUARY – MARCH 2023 - ACQUISITION MANAGEMENT.

- THERE WERE THREE (3) APPROVED DEVIATION PROCUREMENT OF GOODS AND SERVICES THROUGH SECTION 15.8.3 OF SUPPLY CHAIN MANAGEMENT POLICY FROM JANUARY – MARCH 2023 - ACQUISITION MANAGEMENT. FOR THE QUARTER ENDING MARCH 2023.**

When procuring works, goods and services, Supply Chain Management Unit shall be exempted from obtaining three (3) quotations and such shall be limited to R 200 000.00 (vat inclusive).

Preferably, the preferred service provider must be on the National Treasury Centralised Suppliers Database Supply, Where is impractical to obtain service provider from the Centralised Suppliers Database, such Procurement will be recommended by the General Manager: Supply Chain Management and approved by both Chief Financial Officer and the City Manager.

JANUARY 2023.

There was no approved deviation procurement through Acquisition Management under section 15.8.3 of SCM Policy during the month of January 2023.

NO.	REFERENCE NUMBERS	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
None.							

FEBRUARY 2023.

The following was one (1) approved deviation procurement through Acquisition Management under section 15.8.3 of SCM Policy during the month February 2023.

NO.	REFERENCE NUMBERS	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Fleet No. 1055	Bell Equipment	Replacements of window and repairs: TLB Vehicle.	February 2023	R73 310.73	Waste & Fleet Management	As per section 15.8.3 in the SCM policy Sub Section No. 7 (General repairs and maintenance of agent products).

MARCH 2023.

The following were two (2) approved deviation procurement through Acquisition Management under section 15.8.3 of SCM Policy during the month March 2023.

NO.	REFERENCE NUMBERS	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	TR12 2022/2023	Vuka Tours	Funeral: 65-seater bus x1 from Bloemfontein to Bikana Eastern Cape and back 22-seater kombi x1 from Kentucky, Thaba Nchu to Botshabelo to Bloemfontein to Bikana, Eastern Cape and back.	March 2023	R36 500.00	Waste and Fleet Management.	As per section 15.8.3 in the SCM policy Sub Section No. 9 (Unforeseeable Transport Services)
2.	TR13 2022/2023	MAM Travel & Tours	Funeral: 65-seater bus x1 from Bloemfontein – Thaba Nchu.	March 2023	R5 500.00	Engineering Services.	As per section 15.8.3 in the SCM policy Sub Section No. 9 (Unforeseeable Transport Services)

8. DEVIATION PROCUREMENT OF GOODS AND SERVICES THROUGH 15.8.3 OF SUPPLY CHAIN MANAGEMENT POLICY FROM JANUARY – MARCH 2023 - LOGISTICS MANAGEMENT

- THERE WERE EIGHTY SIX (86) DEVIATION PROCUREMENT THROUGH 15.8.3 OF SUPPLY CHAIN MANAGEMENT POLICY FOR THE QUARTER ENDING MARCH 2023.**

JANUARY 2023.

The following were thirty-one (31) approved deviation procurement through Logistics Management under section 15.8.3 of SCM Policy approved during the month of January 2023.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/ CHILD	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO-02643	Ratlou Funeral Services	Indigent Burial	Adult	January 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
2.	REQ NO-02644	Angels Funeral Parlour	Indigent Burial	Child	January 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
3.	REQ NO-02645	Mabule Trading	Indigent Burial	Adult	January 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
4.	REQ NO-02646	Tsuku Funeral Parlour	Indigent Burial	Adult	January 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
5.	REQ NO-02647	Phehello Funeral Home	Indigent Burial	Adult	January 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
6.	REQ NO-02648	Phehello Funeral Home	Indigent Burial	Child	January 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
7.	REQ NO-02649	Ntamo Burial Scheme	Indigent Burial	Adult	January 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
8.	REQ NO-02650	Phehello Funeral Home	Indigent Burial	Adult	January 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).

9.	REQ NO-02651	B T Funeral Services	Indigent Burial	2 Adults	January 2023	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
10.	REQ NO-02652	Ratlou Funeral Services	Indigent Burial	Child	January 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
11.	REQ NO-02653	Twilight Funeral Home	Indigent Burial	Child	January 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
12.	REQ NO-02654	B T Funeral Services	Indigent Burial	Child	January 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
13.	REQ NO-02655	Lehasa Funeral Directors	Indigent Burial	Adult	January 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
14.	REQ NO-02656	Ponelopele Tombstones & Funeral Service	Indigent Burial	Adult	January 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
15.	REQ NO-02657	Mabule Trading	Indigent Burial	Adult	January 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
16.	REQ NO-02658	Lithalethu Funeral Parlour	Indigent Burial	2 Children	January 2023	R3 370.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
17.	REQ NO-02659	B T Funeral Services	Indigent Burial	2 Adults	January 2023	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
18.	REQ NO-02660	B T Funeral Services	Indigent Burial	2 Adults	January 2023	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
19.	REQ NO-02661	B T Funeral Services	Indigent Burial	2 Adults	January 2023	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .

20.	REQ NO-02662	Phehello Funeral Home	Indigent Burial	Adult	January 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
21.	REQ NO-02663	Ratlou Funeral Services	Indigent Burial	Child	January 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
22.	REQ NO-02664	Lehasa Funeral Directors	Indigent Burial	Child	January 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
23.	REQ NO-02665	Mabule Trading	Indigent Burial	Child	January 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
24.	REQ NO-02666	B T Funeral Services	Indigent Burial	2 Adults	January 2023	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
25.	REQ NO-02667	B T Funeral Services	Indigent Burial	Adult Child	January 2023	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
26.	REQ NO-02668	Mabule Trading	Indigent Burial	Adult Child	January 2023	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
27.	REQ NO-02669	Molly Funeral Home	Indigent Burial	Child	January 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
28.	REQ NO-02670	Ratlou Funeral Services	Indigent Burial	Adult	January 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
29.	REQ NO-02671	Phehello Funeral Home	Indigent Burial	Adult	January 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
30.	REQ NO-02672	Ntamo Burial Scheme	Indigent Burial	Adult	January 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .

31.	REQ NO-02673	Goodwill Burial Services	Indigent Burial	Adult	January 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
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FEBRUARY 2023.

The following were twenty-four (24) approved deviation procurement through Logistics Management under section 15.8.3 of SCM Policy approved during the month of February 2023.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/CHILD	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO-02674	B T Funeral Services	Indigent Burial	2 Adults	February 2023	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
2.	REQ NO-02675	B T Funeral Services	Indigent Burial	Child	February 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
3.	REQ NO-02676	Goodwill Burial Services	Indigent Burial	Adult	February 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
4.	REQ NO-02677	Molly Funeral Home	Indigent Burial	Child	February 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
5.	REQ NO-02678	Lehasa Funeral Directors	Indigent Burial	Child	February 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
6.	REQ NO-02679	Lehasa Funeral Directors	Indigent Burial	Adult	February 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
7.	REQ NO-02680	B T Funeral Services	Indigent Burial	2 Adults	February 2023	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
8.	REQ NO-02681	B T Funeral Services	Indigent Burial	Adult	February 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).

9.	REQ NO-02682	Thy kingdom Funeral Home	Indigent Burial	Adult Child	February 2023	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
10.	REQ NO-02683	Phehello Funeral Home	Indigent Burial	Adult Child	February 2023	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
11.	REQ NO-02684	Goodwill Burial Services	Indigent Burial	Adult Child	February 2023	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
12.	REQ NO-02685	Mabule Trading	Indigent Burial	Adult	February 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
13.	REQ NO-02686	Molly Funeral Home	Indigent Burial	Child	February 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
14.	REQ NO-02687	Twilight Funeral Home	Indigent Burial	Adult	February 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
15.	REQ NO-02688	Angels Funeral Parlour	Indigent Burial	Adult	February 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
16.	REQ NO-02689	B T Funeral Services	Indigent Burial	Adult	February 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
17.	REQ NO-02690	Phehello Funeral Home	Indigent Burial	Adult Child	February 2023	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
18.	REQ NO-02691	Ntamo Burial Scheme	Indigent Burial	Child	February 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .
19.	REQ NO-02692	Lehasa Funeral Directors	Indigent Burial	Adult	February 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services) .

20.	REQ NO-02693	B T Funeral Services	Indigent Burial	Adult	February 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
21.	REQ NO-02695	Tsuku Funeral Parlour	Indigent Burial	2 Children	February 2023	R3 370.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
22.	REQ NO-02696	Ponelope Tombstones & Funeral service	Indigent Burial	Adult	February 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
23.	REQ NO-02697	Lesedi Funeral Home	Indigent Burial	Adult	February 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
24.	REQ NO-02698	B T Funeral Services	Indigent Burial	Child	February 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).

MARCH 2023.

The following were thirty-one (31) approved procurement through Logistics Management under section 15.8.3 of SCM Policy approved during the month of March 2023.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/CHILD	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO-0097802	Molly Funeral Home	Indigent Burial	Adult Child	March 2023	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
2.	REQ NO-0097803	Phehello Funeral Home	Indigent Burial	Adult Child	March 2023	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
3.	REQ NO-0097804	B T Funeral Services	Indigent Burial	2 Adults	March 2023	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
4.	REQ NO-0097805	B T Funeral Services	Indigent Burial	Adult	March 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
5.	REQ NO-0097806	Goodwill Burial Services	Indigent Burial	Child	March 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).

6.	REQ NO-0097807	Mabule Trading	Indigent Burial	Adult	March 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
7.	REQ NO-0097808	Mabule Trading	Indigent Burial	Adult	March 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
8.	REQ NO-0097809	B T Funeral Services	Indigent Burial	2 Adults	March 2023	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
9.	REQ NO-00978810	Lehasa Funeral Directors	Indigent Burial	Child	March 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
10.	REQ NO-0097811	Tsuks Funeral Parlour	Indigent Burial	Child	March 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
11.	REQ NO-0097812	Phehello Funeral Home	Indigent Burial	Adult Child	March 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
12.	REQ NO-0097813	Phehello Funeral Home	Indigent Burial	Child	March 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
13.	REQ NO-0097814	Lehasa Funeral Directors	Indigent Burial	Adult	March 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
14.	REQ NO-0097815	Lithalethu Funeral Parlour	Indigent Burial	Child	March 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
15.	REQ NO-0097816	B T Funeral Services	Indigent Burial	2 Children	March 2023	R3 370.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
16.	REQ NO-0097817	B T Funeral Services	Indigent Burial	Adult	March 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
17.	REQ NO-0097818	B T Funeral Services	Indigent Burial	Adult	March 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
18.	REQ NO-0097819	Twilight Funeral Home	Indigent Burial	Adult	March 2023	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).

19.	REQ NO-0097820	Phahana Funeral Parlour	Indigent Burial	Adult	March 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
20.	REQ NO-0097821	Ratlou Funeral Services	Indigent Burial	Adult	March 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
21.	REQ NO-0097822	Lehasa Funeral Directors	Indigent Burial	Adult	March 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
22.	REQ NO-0097823	Lithalethu Funeral Parlour	Indigent Burial	2 Adults	March 2023	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
23.	REQ NO-0097825	B T Funeral Services	Indigent Burial	2 Adults	March 2023	R 5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
24.	REQ NO-0097826	B T Funeral Services	Indigent Burial	Adult Child	March 2023	R 4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
25.	REQ NO-0097827	Thy kingdom Funeral Home	Indigent Burial	Adult	March 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
26.	REQ NO-0097828	Phehello Funeral Home	Indigent Burial	Child	March 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
27.	REQ NO-0097829	Angels Funeral Parlour	Indigent Burial	Adult	March 2023	R 2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
28.	REQ NO-0097830	B T Funeral Services	Indigent Burial	2 Adults	March 2023	R 5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
29.	REQ NO-0097831	B T Funeral Services	Indigent Burial	Adult	March 2023	R 2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
30.	REQ NO-0097832	Ratlou Funeral Services	Indigent Burial	Adult	March 2023	R 2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).
31.	REQ NO-0097833	Phehello Funeral Home	Indigent Burial	Child	March 2023	R 1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 19 (Burial Services).

DEVIATIONS FROM NORMAL SCM PROCUREMENT PROCESSES IN TERMS OF SECTION 16.3 OF THE SCM POLICY DURING THE MONTH OF JANUARY – MARCH 2023.

- THERE WERE SIX (6) DEVIATIONS FROM NORMAL SCM PROCUREMENT PROCESSES FOR THE QUARTER ENDING MARCH 2023).**

JANUARY 2023.

There were no deviations from normal SCM procurement process in terms of section 16.3 of the SCM Policy recorded during the month of January 2023.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
None.						

FEBRUARY 2023.

The following were four (4) deviations from normal SCM procurement process in terms of section 16.3 of the SCM Policy recorded during the month of February 2023.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Improchem (Pty) Ltd	Chlorine Gas Cylinder 925x12 CONTRACT NO C722/A): Supply and delivery of Water treatment chemicals and procurement of service provider during emergency circumstances. (REQ-NO. 0051341)	February 2023	R226 995.00	Engineering Services	Impractical and impossible to follow SCM processes. Due to the bid being re- advertised after receiving non-responsive bidders.
2.	Improchem (Pty) Ltd	Sudfloc TL47 (Polyamine) 20 00 kg CONTRACT NO C722/A): Supply and delivery of Water treatment chemicals and procurement of service provider during emergency circumstances. (REQ-NO. 0051344)	February 2023	R785 400.00	Engineering Services	Impractical and impossible to follow SCM processes. Due to the bid being re- advertised after receiving non-responsive bidders.
3.	Improchem (Pty) Ltd	Sudfloc k300 (ACH) 10 000kg CONTRACT NO C722/A): Supply and delivery of Water treatment chemicals and procurement of service provider during emergency circumstances. (REQ-NO. 44875)	February 2023	R372 000.00	Engineering Services	Impractical and impossible to follow SCM processes. Due to the bid being re- advertised after receiving non-responsive bidders.
4.	Megawater (Pty) Ltd	White lime 33 000kg CONTRACT NO C722/A): Supply and delivery of Water treatment chemicals and procurement of service provider	February 2023	R1 221 000.00	Engineering Services	Impractical and impossible to follow SCM processes. Due to the bid being re- advertised after receiving non-responsive bidders.

	during emergency circumstances. (REQ-NO. 44878)				
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MARCH 2023.

The following were two (2) deviations from normal SCM procurement process in terms of section 16.3 of the SCM Policy recorded during the month of March 2023.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Improchem	Sudfloc 3TL 10000kg CONTRACT NO C722/A): Supply and delivery of Water treatment chemicals and procurement of service provider during emergency circumstances. (REQ-NO. 0051346)	March 2023	R598 000.00	Engineering Services	Impractical and impossible to follow SCM processes. Due to the bid being re- advertised after receiving non-responsive bidders.
2.	Improchem	Chlorine gas cylinder 925 X 12 CONTRACT NO C722/A): Supply and delivery of Water treatment chemicals and procurement of service provider during emergency circumstances. (REQ-NO. 0051347)	March 2023	R226 995.00	Engineering Services	Impractical and impossible to follow SCM processes. Due to the bid being re- advertised after receiving non-responsive bidders.

B. LOGISTICS MANAGEMENT

11.1. MONTHLY STOCK TAKING AS AT 31ST JANUARY 2023

STORE	STOCK VALUE
General Store	R4 085 206.76
Consumable Store	R 343 847.71
Stationery Store	R1 041 887.89
TOTAL	R5 470 942.36

11.2. MONTHLY STOCK TAKING AS AT 28TH FEBRUARY 2023

STORE	STOCK VALUE
General Store	R3 838 914.37
Consumable Store	R 262 731.10
Stationery Store	R1 042 285.22
TOTAL	R5 143 930.69

11.3. MONTHLY STOCK TAKING AS AT 31ST MARCH 2023

STORE	STOCK VALUE
General Store	R3 892 367.42
Consumable Store	R 360 191.52
Stationery Store	R1 543 220.18
TOTAL	R5 795 779.12

12. STORES BALANCING AT 31ST MARCH 2023

GL VOTE NUMBER	STORE NAME	GENERAL LEDGER CLOSING BALANCE	STOCK LIST CLOSING BALANCE	DIFFERENCE
9000055011030	Maintenance Store	R3 892 367.42	R3 892 367.42	R0.00
9000055011002	Consumable Store	R 360 191.52	R 360 191.52	R0.00
9000055011008	Stationery Store	R1 543 220.18	R1 543 220.18	R0.00
TOTAL		R5 795 779.12	R5 795 779.12	R0.00

13. SUMMARY OF STOCK VARIANCE REPORT DURING THE MONTH OF JANUARY – MARCH 2023.

- THERE WERE NO SHORTAGE/ SURPLUSES NOTED FOR THE QUARTER ENDING MARCH 2023.**

13.1. There were no shortages/surplus noted during the month of January 2023.

NO.	ITEM NUMBER	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
None.								

13.2 There were no shortages/surplus noted during the month of February 2023.

NO.	ITEM NUMBER	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
None.								

13.2 There were no shortages/surplus noted during the month of March 2023.

NO.	ITEM NUMBER	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
None.								

14. SUMMARY OF OBSOLETE / REDUNDANT AND DAMAGES DURING THE MONTH OF JANUARY – MARCH 2023.

- THERE WERE NO OBSOLETE/ REDUNDANT AND DAMAGES NOTED FOR THE QUARTER ENDING MARCH 2023.**

14.1. There were no obsolete/ redundant, and damages noted during the month January 2023.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
None.							

14.2. There were no obsolete/ redundant, and damages noted during the month of February 2023.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
None.							

14.3 There were no obsolete/ redundant, and damages noted during the month of March 2023.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
None.							

15. SUMMARY OF ITEMS AUCTIONED DURING THE MONTH OF JANUARY 2023 - MARCH 2023

- THERE WERE NO ITEMS AUCTIONED FOR THE QUARTER ENDING MARCH 2023.**

15.1. There were no items auctioned during the month of January 2023.

ITEM	DESCRIPTION	AMOUNT
None.		

15.2. There were no items auctioned during the month of February 2023.

ITEM	DESCRIPTION	AMOUNT
None.		

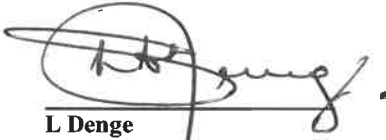
15.3. There were no items auctioned during the month of March 2023.

ITEM	DESCRIPTION	AMOUNT
None.		

Recommendation:

1. That Council take note of the Supply Chain Management report for the third quarter ending March 2023.

Submitted by:



L Denge
Acting Chief Financial Officer

Date: 25/04/2023

Approved by:



N Dumalisile
Acting City Manager

Date: 19/05/2023

Ratified by:



G Malaza
National Cabinet Representative

Date: 22 May 2023