

**MANGAUNG METROPOLITAN
MUNICIPALITY**



GENERAL TARIFFS

2023/24 – 2025/26

DIRECTORATE : CORPORATE SERVICES											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
CITY HALL , CLARENDON HALL, CIVIC CENTER, AUDITORIUMS.											
DIVISION : BUILDING MAINTENANCE											
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. Hire											
Dance, all receptions that includes or exclude dances, concerts, banquettes, dinners, bazaars, exhibitions, congresses, lectures and meetings (sports activities allowed on application)											
City Hall complex	13,829	14,797	7%	15,833	7%	16,941	7%	2020	Incl	Council	A
City hall	9,455	10,117	7%	10,825	7%	11,583	7%	2020	Incl	Council	A
Clarendon hall	7,612	8,145	7%	8,715	7%	9,325	7%	2020	Incl	Council	A
Supper room	3,586	3,837	7%	4,105	7%	4,393	7%	2020	Incl	Council	A
Floreat Hall	8,769	9,383	7%	10,039	7%	10,742	7%	2020	Incl	Council	A
Rose Hall A&B	6,869	7,350	7%	7,864	7%	8,415	7%	2020	Incl	Council	A
Rose hall A	3,729	3,990	7%	4,269	7%	4,568	7%	2020	Incl	Council	A
Wepener	2,478	2,651	7%	2,837	7%	3,035	7%	2020	Incl	Council	A
Qibing and Ebenhaesehoogte	721	772	7%	826	7%	883	7%	2020	Incl	Council	A
Dewetsdorp	2,478	2,651	7%	2,837	7%	3,035	7%	2020	Incl	Council	A
Morojaneng Hall	721	772	7%	826	7%	883	7%	2020	Incl	Council	A
Van Stadensrust	721	772	7%	826	7%	883	7%	2020	Incl	Council	A
Churches - Naledi	314	336	7%	360	7%	385	7%	2020	Incl	Council	A
Rose hall B	3,139	3,358	7%	3,593	7%	3,845	7%	2020	Incl	Council	A
Damage deposit per hall	-	-									A
City hall	8,511	9,107	7%	9,744	7%	10,426	7%	2020	Incl	Council	A
Floreat hall	5,676	6,074	7%	6,499	7%	6,954	7%	2020	Incl	Council	A
Rose hall and Clarendon hall	3,973	4,251	7%	4,549	7%	4,867	7%	2020	Incl	Council	A
Kitchens Only											
2. (a) PREPARATIONS											
Clarendon hall	2,304	2,466	7%	2,638	7%	2,823	7%	2020	Incl	Council	A
Floreat hall	2,304	2,466	7%	2,638	7%	2,823	7%	2020	Incl	Council	A
Rose hall A& B	1,663	1,779	7%	1,904	7%	2,037	7%	2020	Incl	Council	A
Rose hall A	1,098	1,175	7%	1,257	7%	1,345	7%	2020	Incl	Council	A
Rose hall B	534	571	7%	611	7%	654	7%	2020	Incl	Council	A

2 (b) PREPARATIONS											
17h00 - 24h00											
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROMSION (A) / (C)?
City hall complex	3,149	3,369	7%	3,605	7%	3,858	7%	2020	Incl	Council	A
City hall	2,394	2,562	7%	2,741	7%	2,933	7%	2020	Incl	Council	A
Clarendon hall	1,591	1,703	7%	1,822	7%	1,949	7%	2020	Incl	Council	A
Floreat hall	1,433	1,533	7%	1,641	7%	1,755	7%	2020	Incl	Council	A
Rose hall A&B	1,098	1,175	7%	1,257	7%	1,345	7%	2020	Incl	Council	A
Rose hall A	723	774	7%	828	7%	886	7%	2020	Incl	Council	A
Rose hall B	314	336	7%	360	7%	385	7%	2020	Incl	Council	A
3. Educational Institutions											
(Only educational activities, Public worship, Eistedford and Choral Competitions)											
City hall complex	6,051	6,474	7%	6,927	7%	7,412	7%	2020	Incl	Council	A
City hall	4,158	4,449	7%	4,760	7%	5,094	7%	2020	Incl	Council	A
Clarendon hall	3,307	3,539	7%	3,787	7%	4,052	7%	2020	Incl	Council	A
Supper Room	1,626	1,740	7%	1,862	7%	1,992	7%	2020	Incl	Council	A
Floreat hall	3,523	3,770	7%	4,034	7%	4,316	7%	2020	Incl	Council	A
Rose hall A&B	2,762	2,955	7%	3,162	7%	3,383	7%	2020	Incl	Council	A
Rose hall A	1,517	1,624	7%	1,737	7%	1,859	7%	2020	Incl	Council	A
Rose hall B	1,255	1,343	7%	1,437	7%	1,537	7%	2020	Incl	Council	A
(Including pianos and loud speaker)											
4 (a) PREPARATIONS											
(Day before booking) 11:00 - 17h00 // 17h00 - 24h00											
City hall complex	3,065	3,279	7%	3,509	7%	3,754	7%	2020	Incl	Council	A
City hall	2,394	2,562	7%	2,741	7%	2,933	7%	2020	Incl	Council	A
Clarendon hall	1,591	1,703	7%	1,822	7%	1,949	7%	2020	Incl	Council	A
Floreat hall	1,361	1,457	7%	1,559	7%	1,668	7%	2020	Incl	Council	A
Rose hall A&B	1,076	1,151	7%	1,232	7%	1,318	7%	2020	Incl	Council	A
Rose hall A	723	774	7%	828	7%	886	7%	2020	Incl	Council	A
Rose hall B	314	336	7%	360	7%	385	7%	2020	Incl	Council	A
5. Auditoriums											
Indaba	6,494	6,949	7%	7,436	7%	7,956	7%	2020	Incl	Council	A
Bunga A	2,161	2,312	7%	2,474	7%	2,647	7%	2020	Incl	Council	A
Bunga B	2,161	2,312	7%	2,474	7%	2,647	7%	2020	Incl	Council	A
Tea Kitchen	596	638	7%	683	7%	730	7%	2020	Incl	Council	A
Council Chamber(City Hall)	1,098	1,175	7%	1,257	7%	1,345	7%	2020	Incl	Council	A
Sinodale Chamber	2,161	2,312	7%	2,474	7%	2,647	7%	2020	Incl	Council	A

6. SALGA											
Committee Room A/B											
08H00 - 17H00 (Per day)	579	619	7%	663	7%	709	7%	2020	Incl	Council	A
After 17h00 (per hour)	86	92	7%	98	7%	105	7%	2020	Incl	Council	A
Council chamber											
08h00 - 17h00 (per day)	-	-							Incl	Council	A
after 17h00 (per day)	250	267	7%	286	7%	306	7%	2020	Incl	Council	A
	109	116	7%	124	7%	133	7%	2020	Incl	Council	A
7.HIRE OF HALLS AND AUDITORIUMS											
On Sunday and all Statutory holidays											
DIRECTORATE : CORPORATE SERVICES											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
CITY HALL , CLARENDON HALL. CIVIC CENTER, AUDITORIUMS											
DIVISION : BUILDING MAINTENANCE											
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROMISION (A) / (C)?
8. AUDITORIUMS											
Monday - Friday after 17h00 & On Saturday after 12h00 per hour	314	336	7%	360	7%	385	7%	2020	Incl	Council	A
9. EXCEED OF HOURS BOOKED											
All the halls per hour or a part of an hour(Saturday until 24h00)	2,950	3,157	7%	3,378	7%	3,614	7%	2020	Incl	Council	A
One (1) hour pardon to be granted for cleaning up, subject that the tariff will be levied from 24h00 should the cleaning up exceed one (1) hour											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
HENRY BROOKES HALL											
1. Dances, Weddings, Conferences, Meetings, Dinners, Exhibitions and Concerts											
	1,196	1,280	7%	1,369	7%	1,465	7%	2020	Incl	Council	A
2. Church Services											
2.1 Morning/Day	-	-									
2.1 Morning/Day	478	512	7%	548	7%	586	7%	2020	Incl	Council	A
2.2 Evening	478	512	7%	548	7%	586	7%	2020	Incl	Council	A
3. Preparations											
3.1 11h00-17h00	-	-									
3.1 11h00-17h00	226	242	7%	259	7%	277	7%	2020	Incl	Council	A
3.2 17h00-22h00	239	256	7%	274	7%	293	7%	2020	Incl	Council	A
4. Committee Room : Heidedal											
08h00-17h00	-	-									
08h00-17h00	656	702	7%	751	7%	804	7%	2020	Incl	Council	A
5. Deposit as guarantee against damages											
	1,410	1,509	7%	1,614	7%	1,727	7%	2020	Incl	Council	A
6.Exceed of hours booked per hour											
	261	279	7%	299	7%	320	7%	2020	Incl	Council	A
7. All shows on Sunday/Statutory holidays (Church Services excluded)											
	Tariff + 50%										
	Tariff - 50%										
Schools and Welfare Organisations											

SUB-DIRECTORATE : FACILITIES MANAGEMENT		LOURIERPARK COMMUNITY HALL									
1. Religious assemblies, Charity, School Functions, Weddings											
Concerts and Conferences											
08h00-14h00	452	483	7%	517	7%	554	7%	2020	Incl	Council	A
14h00-19h00	874	935	7%	1,000	7%	1,070	7%	2020	Incl	Council	A
19h00-24h00	1,466	1,569	7%	1,679	7%	1,796	7%	2020	Incl	Council	A
2. Preparations											
Early/afternoon (09h00-15h00 // 15h00-22h00	484	518	7%	554	7%	593	7%	2020	Incl	Council	A
3. Exceed of hours booked after 24h00 (per hr or part of)	525	561	7%	601	7%	643	7%	2020	Incl	Council	A
4. Deposit as guarantee against damages	3,347	3,581	7%	3,832	7%	4,100	7%	2020	Incl	Council	A
5. All show on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT		MANGAUNG COMMUNITY HALL									
1. Religious assemblies, Charity, School Functions, Weddings											
Concerts and Conferences											
08h00-14h00	452	483	7%	517	7%	554	7%	2020	Incl	Council	A
14h00-19h00	874	935	7%	1,000	7%	1,070	7%	2020	Incl	Council	A
19h00-24h00	1,466	1,569	7%	1,679	7%	1,796	7%	2020	Incl	Council	A
2. Preparations											
Early/afternoon	-	-									
09h00-15h00/15h00-22h00	484	518	7%	554	7%	593	7%	2020	Incl	Council	A
3. Exceed of hours booked after 24h00(p/h or part of an hour)	507	543	7%	581	7%	621	7%	2020	Incl	Council	A
4. Deposit as guarantee against damages	3,347	3,581	7%	3,832	7%	4,100	7%	2020	Incl	Council	A
5. All show on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT		NORMAN DOUBELL HALL									
DIVISION : BUILDING MAINTENANCE											
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. Dances, Concerts, Weddings, Conferences, Exhibitions, Meetings											
Beauty shows,Receptions	2,720	2,911	7%	3,114	7%	3,332	7%	2020	Incl	Council	A
2. Preparations(day before booking											
08h00-17h00//17h00-22h00	403	432	7%	462	7%	494	7%	2020	Incl	Council	A
3. Deposit as guarantee against damages	1,997	2,137	7%	2,286	7%	2,446	7%	2020	Incl	Council	A
4. Exceed of hours booked per hour	1,142	1,222	7%	1,307	7%	1,399	7%	2020	Incl	Council	A
5. Shows on Sunday/Statutory holidays (Excl Schools and Church Services)	Tariff + 50%										
Schools,Church services and Welfare organisations(with co number)	Tariff - 50%										

SUB-DIRECTORATE : FACILITIES MANAGEMENT		LESLEY MONNANYANE HALL										
1. Reception, Concert, Dinner, Exhibitions, Meetings etc.	3,347	3,581	7%	3,832	7%	4,100	7%	2020	Incl	Council	A	
2. Preparations	-	-								Council	A	
11:00 - 17:00 // 17:00 - 22:00	1,053	1,126	7%	1,205	7%	1,290	7%	2020	Incl	Council	A	
3. Damage Deposit	3,344	3,578	7%	3,829	7%	4,097	7%	2020				
All functions on Sunday/Holidays (Schools & Churches excl)	Tariff plus 50%											
SUB-DIRECTORATE : FACILITIES MANAGEMENT		GRASSLAND										
1. Reception, Concert, Exhibitions, Meetings, etc.	2,223	2,379	7%	2,546	7%	2,724	7%	2020	Incl	Council	A	
Exceed of hours per hour	290	310	7%	332	7%	355	7%	2020	Incl	Council	A	
Dining Hall Only	770	824	7%	882	7%	944	7%	2020	Incl	Council	A	
Deposit as guarantee against damages	1,573	1,683	7%	1,801	7%	1,927	7%	2020	Incl	Council	A	
2. Wedding, dinners, concerts, banquettes, dances etc	3,818	4,085	7%	4,371	7%	4,677	7%	2020	Incl	Council	A	
3. Educational Institutions and Churches(Hall Only without Dining Room)	1,837	1,966	7%	2,104	7%	2,251	7%	2020	Incl	Council	A	
4. Preparations: 11:00 - 17:00//17:00 - 22:00	1,158	1,239	7%	1,326	7%	1,418	7%	2020	Incl	Council	A	
5. Damage Deposit (Refundable)	4,132	4,422	7%	4,731	7%	5,062	7%	2020	Incl	Council	A	
6. All functions on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%											
SUB-DIRECTORATE : FACILITIES MANAGEMENT		BOTSHABELO HALLS										
1. Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.	1,068	1,143	7%	1,222	7%	1,308	7%	2020	Incl	Council	A	
Exceed of hours per hour	290	310	7%	332	7%	355	7%	2020	Incl	Council	A	
Deposit as guarantee against damages	1,573	1,683	7%	1,801	7%	1,927	7%	2020	Incl	Council	A	
SIMSON SEFUTHI HALL												
	-	-										
	2,629	2,813	7%	3,010	7%	3,221	7%	2020	Incl	Council	A	
2. Educational Institutions and Churches	1,142	1,222	7%	1,307	7%	1,399	7%	2020	Incl	Council	A	
3. Preparations: 11:00 - 17:00//17:00 - 22:00	487	521	7%	557	7%	596	7%	2020	Incl	Council	A	
4. Damage Deposit (Refundable)	3,167	3,389	7%	3,626	7%	3,880	7%	2020	Incl	Council	A	
5. All functions on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%											
SUB-DIRECTORATE : FACILITIES MANAGEMENT		THABA NCHU HALL										
Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.	1,002	1,072	7%	1,147	7%	1,227	7%	2020	Incl	Council	A	
All functions on Sunday/Holidays (Schools & Churches excl)	-	-										
Deposit as guarantee against damages	1,573	1,683	7%	1,801	7%	1,927	7%	2020	Incl	Council	A	

SUB DIRECTORATE : HRD												
DIVISION : OPERATIONAL TRAINING												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	
TRAFFIC TRAINING SECTION												
Basic Traffic Officer Training	24470	26,183	7%	28,016	7%	29,977	7%	2022/23	Incl.	MMM	A	
Basic Traffic Officer Evaluation	2097	2,244	7%	2,401	7%	2,569	7%	2022/23	Incl.	MMM	A	
Basic Traffic Officer Refresher	2097	2,244	7%	2,401	7%	2,569	7%	2022/23	Incl.	MMM	A	
Peace Officer Course	2097	2,244	7%	2,401	7%	2,569	7%	2022/23	Incl.	MMM	A	
Traffic Warden Course	2097	2,244	7%	2,401	7%	2,569	7%	2022/23	Incl.	MMM	A	
Law Enforcement Equipment Training	699	748	7%	800	7%	856	7%	2022/23	Incl.	MMM	A	
Process Server Course	419	449	7%	480	7%	514	7%	2022/23	Incl.	MMM	A	
Invigilators Training	419	449	7%	480	7%	514	7%	2022/23	Incl.	MMM	A	
Basic Accident Recordings Course	1398	1,496	7%	1,601	7%	1,713	7%	2022/23	Incl.	MMM	A	
Corruptions Act Training	419	449	7%	480	7%	514	7%	2022/23	Incl.	MMM	A	
Cross Border Act Training	419	449	7%	480	7%	514	7%	2022/23	Incl.	MMM	A	
AARTO Course	419	449	7%	480	7%	514	7%	2022/23	Incl.	MMM	A	
Dangerous Goods Act Training	419	449	7%	480	7%	514	7%	2022/23	Incl.	MMM	A	
Metro Police Training	N/A	N/A		N/A		N/A						

DIRECTORATE : CITY MANAGER											
SUB-DIRECTORATE : IPTN											
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
HAUWENG BUS SERVICES											
BUS FARES	12	13	7%	14	7%	15	10%	2022/23	Inclusive	MMM	C
DIRECTORATE : FINANCE											
SUB-DIRECTORATE : REVENUE MANAGEMENT											
DIVISION : COUNTER SERVICES											
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
DEEDS LIST - per month	575	616	7%	659	7%	705	7%	2022/23			
DEEDS LIST - per annum	5,747	6,149	7%	6,580	7%	7,040	7%	2022/23			
RATES CERTIFICATES - Manual	1,013	1,084	7%	1,160	7%	1,241	7%	2022/23	NIL	MMM	A
RATES CERTIFICATES - Electronic	414	443	7%	474	7%	508	7%	2022/23	NIL	MMM	A
VALUATION CERTIFICATES	114	123	7%	131	7%	140	7%	2022/23	NIL	MMM	A
REASON FOR OUTCOME OF OBJECTION FEE	803	859	7%	919	7%	983	7%	2022/23	NIL	MPRA,2004	A
REVALUATION OF ERVEN	789	844	7%	903	7%	966	7%	2022/23	Included	MMM	A
PHOTOSTATS	19	21	7%	22	7%	24	7%	2022/23	Included	MMM	A
PHOTOSTATS FOR STUDENTS	19	21	7%	22	7%	24	7%	2022/23	Included	MMM	A
COPIES OF MONTHLY ACCOUNTS	19	21	7%	22	7%	24	7%	2022/23	Included	MMM	A
ITC TRACING	N/A	N/A	7%	N/A	7%	N/A	7%	2022/23	NIL	MMM	A
IN LINE WITH APPLICABLE LEGISLATION.											
DIVISION : METER READING											
PENALTY FOR FAULTY METER READING	32	34	7%	37	7%	39	7%	2022/23	INC	MMM	A
SUB-DIRECTORATE: SUPPLY CHAIN MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SALE OF TENDERS: (Bids less than R1m VAT inclusive)	352	377	7%	403	7%	431	7%	2022/23	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R1m but less than R10m VAT inclusive)	366	392	7%	419	7%	448	7%	2022/23	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R10m but less than R20m VAT inclusive)	706	756	7%	809	7%	865	7%	2022/23	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R20m VAT inclusive)	1,411	1,510	7%	1,616	7%	1,729	7%	2022/23	Inclusive	Council	A
SALE OF QUOTATIONS	141	151	7%	162	7%	173	7%	2022/23	Inclusive	Council	A
AUCTION FEES	3,644	3,900	7%	4,172	7%	4,465	7%	2022/23	Inclusive	Council	A

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)												
MOTIVATIONS FOR TARIFFS : 2023/ 2024												
UNIT : LIBRARY AND INFORMATION SERVICES Name to Change to: DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)												
All tariffs, except the under mentioned have been increased in terms of the prescribed % growth, and rounded to the nearest higher Rand / Cent to simplify the structure.												
Item 1.1- Rental of Community Halls - Rounded to the nearest R5.00 to manage the cash register.												
Item 2.1 - Fines Late return of library material (per day/per item) No increase for 2023/2024 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of library material due to non-return of material to avoid payment of fines												
Item 2.3 - Fines Late return of plays (per set per day or part thereof) - No increase for 2023/2024 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of material due to non-return to materials to avoid payment of fines. Applicable price of plays for lost plays + additional 25%.												
Item 3,1 - Reservation of Material - Rounded to the nearest R5.00 to manage cash register												
Item 4.4 - A3 copy is twice the size of A4. Therefore if A4 = R10.00 then A3 should = R20,00												
Item 6.1 - Round up to the nearest R5 or R10 in order to manage the cash												
Item 7.1 and 8.1 - Lost Membership Cards (Computer readable) - Rounded to the nearest R5 or R10 to manage cash register												
DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
LIBRARIES												
1. RENTAL Library Community Halls												
1.1 Leinaeng, Mangaung, Trevor Barlow and Botshabelo												
Mornings	312	335	7%	358	7%	384	7%	2022	Incl	MMM	A	52 21
Afternoon	312	335	7%	358	7%	384	7%	2022	Incl	MMM	A	52 21
1.2 Bainsvlei and Fichardtspark & Adelaide Tambo												
Mornings	519	555	7%	594	7%	636	7%	2022	Incl	MMM	A	52 21
Afternoon	519	555	7%	594	7%	636	7%	2022	Incl	MMM	A	52 21

2. FINES		-										
2.1 Late return of Library material [per day per item]	1	1	7%	1	7%	1	7%	2022	Incl	MMM	A	52 21
2.2 Late return of plays [per set, per day or part thereof]	1	1	7%	1	7%	1	7%	2022	Incl	MMM	A	52 21
2.3 Lost Library Plays / Material (Purchase +25%)	Purchase Price + 25%	Purchase Price + 25%	7%	Purchase Price + 25%	7%	Purchase Price + 25%	7%	2022	Incl	FS Prov	C	52 21
3. RESERVATION OF LIBRARY BOOKS												
3.1 Reservation of material	27	30	7%	32	7%	34	7%	2022	Incl	MMM	C	52 21
4. PHOTOCOPIES	-	-										
4.1. Photocopies A4 per copy (Black)	1	1	7%	1	7%	1	7%	2022	Incl	MMM	C	52 21
4.2 Photocopies A3 per copy (Black)	2	2	7%	2	7%	3	7%	2022	Incl	MMM	C	52 21
4.3 Photocopies A4 per copy (Colour)	10	10	7%	11	7%	12	7%	2022	Incl	MMM	C	52 21
4.4 Photocopies A3 per copy (Colour).	20	20	7%	21	7%	23	7%	2022	Incl	MMM	C	52 21
5. MICROFILM COPIES A4 per COPY	10	10	7%	11	7%	12	7%	2022	Incl	MMM	C	52 21
6. MEMBERSHIP CARDS COMPUTER READABLE	-	-										
6.1 Mangaung Residents	40	45	7%	48	7%	52	7%	2022	Incl	MMM	C	52 21
6.2 Non-Residents	110	120	7%	128	7%	137	7%	2022	Incl	MMM	C	52 21
7. MEMBERSHIP CARDS	-	-										
7.1 Lost membership cards (Computer readable)	20	20	7%	21	7%	23	7%	2022	Incl	MMM	A	52 21
7.2 Lost membership cards (Non Computer readable)	5	5	7%	6	7%	6	7%	2022	Incl	MMM	A	52 21
8. DRAMA MEMBERSHIP FEES (Includes Postage Fees)	-	-										
8.1 RSA Residents	380	410	7%	439	7%	469	7%	2022	INCL	MMM	A	52 21
8.2 Non RSA Residents	570	610	7%	653	7%	698	7%	2022	INCL	MMM	A	52 21

SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: ART & CULTURE												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
MOTIVATIONS FOR TARIFFS - 2021/2022												
ART & CULTURE												
INITIATION SCHOOLS MUNICIPAL RATES	381	408	7%	436	7%	467	7%	2022	Incl	Council	A	52.22
MOTIVATIONS FOR TARIFFS - 2023/2024												
ENVIRONMENTAL HEALTH												
3.4 Change of person in charge of premise within 30 days of change	New Line Item											
3.5 Special Events	New Line Item											
3.5.1 Events lasting 1-2 days	New Line Item											
3.5.2 Events lasting 1-5 days	New Line Item											
3.5.3 Events lasting longer than 5 days	New Line Item											
11.1.2 Fuel Burning equipment not included in air emission license (Calculated per item) as per regulation of Act 2004												
New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.												
12. Proposed new Application fee for slaughtering of an animal												
13. Proposed fee for notice exception application (time frame)												
ALL TARIFFS HAVE BEEN ROUNDED TO THE NEAREST HIGHER RAND / CENT TO SIMPLIFY THE STRUCTURE												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. APPLICATION FEES - TRADING LICENCES												
1.1. FOOD PREMISES; CERTAIN TYPES OF HEALTH / ENTERTAINMENT	307	329	7%	352	7%	376	7%	FIXED	Incl	Legislation	A	52 32
1.2. HAWKERS IN MEALS OR PERISHABLE FOODSTUFFS	55	58	7%	62	7%	67	7%	2022	Incl	Legislation	A	52 32
1.3 ISSUING OF DUPLICATE LICENSES	293	314	7%	336	7%	359	7%	2022	Incl	MMM	C	52 32
2. ADDRESS LISTS	-	-										
2.1. ADDRESS LISTS - LICENCED BUSINESSES	121	129	7%	138	7%	148	7%	2022	Incl	MMM	C	52 32
2.2. ADDRESS LISTS - ECD CENTRES	83	89	7%	96	7%	102	7%	2022	Incl	MMM	C	52 32
3. CERTIFICATION OF FOOD PREMISES	-	-										
3.1. FOOD PREMISES: APPLICATION FOR CERTIFICATE OF ACCEPTABILITY	377	403	7%	431	7%	461	7%	2022	Incl	MMM	C	52 32
3.2. RE INSPECTION FOR CERTIFICATE OF ACCEPTABILITY	457	489	7%	523	7%	560	7%	2022	Incl	Legislation	A	52 32
3.3. ISSUING OF DUPLICATE CERTIFICATE OF ACCEPTABILITY	153	164	7%	175	7%	187	7%	2022	Incl	MMM	C	52 32
3.4 CHANGE OF PERSON IN CHARGE OP PREMISE WITHIN 30 DAYS OF CHANGE	New Line Item	150	7%	161	7%	172	7%	New	Incl	MMM	C	52 32
3.5 SPECIAL EVENTS	New Line Item	-	7%	-	7%	-	7%	New				
3.5.1 EVENTS LASTING 1-2 DAYS	New Line Item	25	7%	27	7%	29	7%	New	Incl	MMM	C	52 32
3.5.2 EVENTS LASTING 1-5 DAYS	New Line Item	50	7%	54	7%	57	7%	New	Incl	MMM	C	52 32
3.5.3 EVENTS LASTING LONGER THAN 5 DAYS	New Line Item	150	7%	161	7%	172	7%	New	Incl	MMM	C	52 32
4. REGISTRATION OF ECD CENTRE	-	-										
4.1. APPLICATION FOR ECD REGISTRATION	307	329	7%	352	7%	376	7%	2022	Incl	MMM	C	52 32
4.2. RE REGISTRATION OF ECD CENTRE LEVEL 1	102	109	7%	116	7%	125	7%	2022	Incl	MMM	C	52 32
4.3. RE REGISTRATION OF ECD CENTRE LEVEL 2	153	164	7%	175	7%	187	7%	2022	Incl	MMM	C	52 32
4.4. RE REGISTRATION OF ECD CENTRE LEVEL 3	204	219	7%	234	7%	250	7%	2022	Incl	MMM	C	52 32
4.5. ISUSUING OF DUPLICATE REGISTRATION CERTIFICATE	153	164	7%	175	7%	187	7%	2022	Incl	MMM	C	52 32
5. REGISTRATION OF FUNERAL UNDERTAKERS PREMISES	-	-										
5.1. APPLICATION FOR REGISTRATION OF PREMISES	275	294	7%	315	7%	337	7%	2022	Incl	MMM	C	52 32
5.2. RE INSPECTION TO CHANGE FROM CONDITIONAL CERTIFICATE OF COMPETENCY TO PERMANENT CERTIFICATE	414	443	7%	474	7%	507	7%	2022	Incl	MMM	C	52 32
5.3 BI ANNUAL RENEWAL OF CERTIFICATE OF COMPETENCY	232	248	7%	266	7%	284	7%	2022	Incl	MMM	C	52 32
6. REGISTRATION OF LAUNDRY PREMISES	-	-										
6.1. APPLICATION FOR REGISTRATION OF LAUNDRY PREMISES	276	295	7%	316	7%	338	7%	2022	Incl	MMM	C	52 32
6.2 REGISTRATION OF LAUNDRY DEPOT	139	149	7%	159	7%	170	7%	2022	Incl	MMM	C	52 32
6.3 ANNUAL REGISTRATION OF LAUNDRY PREMISE	232	248	7%	266	7%	284	7%	2022	Incl	MMM	C	52 32
6.4 ANNUAL REGISTRAION OF LAUNDRY DEPOT	184	197	7%	211	7%	225	7%	2022	Incl	MMM	C	52 32

7.1 REGISTRATION OF ACCOMMODATION ESTABLISHMENTS												
7.1.1 CARAVAN PARKS	464	497	7%	532	7%	569	7%	2022	Incl	MMM	C	52 32
7.1.2 SCHOOL HOSTELS	371	397	7%	425	7%	455	7%	2022	Incl	MMM	C	52 32
7.1.3 GUESTHOUSES including B&B	511	547	7%	586	7%	627	7%	2022	Incl	MMM	C	52 32
7.1.4 HOTELS / MOTELS	511	547	7%	586	7%	627	7%	2022	Incl	MMM	C	52 32
7.1.5 SPA AND HEALTH CENTRES	511	547	7%	586	7%	627	7%	2022	Incl	MMM	C	52 32
7.1.6 GUEST FARMS	511	547	7%	586	7%	627	7%	2022	Incl	MMM	C	52 32
7.2 ANNUAL REREGISTRATION	-	-										
7.2.1 CARAVAN PARKS	184	197	7%	211	7%	225	7%	2022	Incl	MMM	C	52 32
7.2.2 SCHOOL HOSTELS	279	299	7%	320	7%	342	7%	2022	Incl	MMM	C	52 32
7.2.3 GUESTHOUSES including B&B	279	299	7%	320	7%	342	7%	2022	Incl	MMM	C	52 32
7.2.4 HOTELS / MOTELS	279	299	7%	320	7%	342	7%	2022	Incl	MMM	C	52 32
7.2.5 SPA AND HEALTH CENTRES	279	299	7%	320	7%	342	7%	2022	Incl	MMM	C	52 32
7.2.6 GUEST FARMS	279	299	7%	320	7%	342	7%	2022	Incl	MMM	C	52 32
8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION	-	-										
8.1. APPLICATION FOR REGISTRATION FOR NOXIOUS AND OFFENSIVE TRADE PREMISES	398	426	7%	456	7%	488	7%	2022	Incl	MMM	C	52 32
8.2 ANNUAL REREGISTRATION OF NOXIOUS AND OFFENSIVE TRADE PREMISE	184	197	7%	211	7%	225	7%	2022	Incl	MMM	C	52 32
8.3 REGISTRATION OF HAZARDOUS WASTE GENERATORS	279	299	7%	320	7%	342	7%	2022	Incl	MMM	C	52 32
8.4 REGISTRATION OF HAZARDOUS WASTE TRANSPORTERS	416	445	7%	477	7%	510	7%	2022	Incl	MMM	C	52 32
8.5 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTER'S VEHICLES CALCULATED PER VEHICLE	139	149	7%	159	7%	170	7%	2022	Incl	MMM	C	52 32
9. MILKING SHEDS	-	-										
9.1. APPLICATION FOR REGISTRAION	691	740	7%	791	7%	847	7%	2022	Incl	MMM	C	52 32
9.2. RE INSPECTION FOR REGISTRATION	691	740	7%	791	7%	847	7%	2022	Incl	MMM	C	52 32
9.3. RE REGISTRATION OF MILKING SHED	691	740	7%	791	7%	847	7%	2022	Incl	MMM	C	52 32
9.4. ISSUING OF DUPLICATE REGISTRATION CERTIFICATE	139	149	7%	159	7%	170	7%	2022	Incl	MMM	C	52 32

10. OCCUPANCY CERTIFICATE INSPECTION TARIFF												
10.1 Fee per second and each subsequent inspection at the same premises relating to the issuing of an occupancy certificate	483	516	7%	552	7%	591	7%	2022	Incl	MMM	A	52 32
	-	-										
11. RE-INSPECTIONS FOR OCUPANCY CERTIFICATES CALCULATED PER UNIT REINSPECTED	1,022	1,093	7%	1,170	7%	1,252	7%	2022	Incl	MMM	C	52 32
11.1 AIR QUALITY												
11.1. 1 ATMOSPHERIC EMISSIONS LICENCE (AEL). As per regulation of National Environmental Management Air Quality Act 39 OF 2004).	Calculated per individual application	Calculated per individual application	7%	Calculated per individual application	7%	Calculated per individual application	7%	2022	Incl	Legislation	C	52 32
11.1.2 FUEL BURNING EQUIPMENT NOT INCLUDED IN AIR EMMISION LICENSE (CALCULATED PER ITEM)	511	547	7%	586	7%	627	7%	2022	Incl	MMM	C	52 32
	-	-										
12. APPLICATION FEE FOR SLAUGHTERING OF AN ANIMAL	214	229	7%	245	7%	262	7%	2022	Incl	MMM	C	52 32
13. PROPOSED FEE FOR NOISE APPLICCATION (TIME FRAME) APPLICATION	321	343	7%	368	7%	393	7%	2022	Incl	MMM	C	52 32

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
FEES IS ONLY BEING CHARGED TO PRIVATE COMPANIES/BUSINESS. INDIGENT COMMUNITY PEST CONTROL IS DONE AT NO CHARGE												
DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2. VECTOR & PEST CONTROL												
2.1. COOPEX DUST												
Per bellows or part thereof	126	135	7%	145	7%	155	7%	2022	Incl	MMM	C	52 51
2.2. CRACK DOWN												
Per 5 litre or part thereof	105	112	7%	120	7%	128	7%	2022	Incl	MMM	C	52 51
2.3. FINALE PELLETS												
Per 100 gram of pellets	42	45	7%	48	7%	51	7%	2022	Incl	MMM	C	52 51
2.4. FINALE BLOCKS												
Per 100 gram of blocks	55	58	7%	62	7%	67	7%	2022	Incl	MMM	C	52 51
2.5. INSECTIGAS												
Per swarm	444	475	7%	508	7%	544	7%	2022	Incl	MMM	C	52 51
2.6. KILLEM												
Per 4 litre or part thereof	521	558	7%	597	7%	638	7%	2022	Incl	MMM	C	52 51
2.7. MAX FORCE												
Per 1m 2 calculated or part	21	23	7%	25	7%	26	7%	2022	Incl	MMM	C	52 51
2.8. MOSTOP												
Per 5 litre or part thereof	102	109	7%	116	7%	125	7%	2022	Incl	MMM	C	52 51
2.9. QUICKPHOS												
Per swarm	59	63	7%	67	7%	72	7%	2022	Incl	MMM	C	52 51
2.10. RESKOL												
Per 5 litre or part thereof	34	37	7%	39	7%	42	7%	2022	Incl	MMM	C	52 51
2.11. STARYCIDE												
Per 5 litre or part thereof	93	100	7%	107	7%	114	7%	2022	Incl	MMM	C	52 51
2.12. NU PRO												
2.13. INSECTICIDES NOT LISTED												
Labour cost is to be calculated at the applicable rate per hour or part thereof. (Pest Control officer and two General Labourers)	595	637	7%	681	7%	729	7%	2022	Incl	MMM	C	52 51
2.13.3. TRANSPORT COST: Transport cost will be calculated for the actual distance travelled from the offices of the Division and back again.	17	18	7%	20	7%	21	7%	2022	Incl	MMM	C	52 51
3.1 MICRO LABORATORY												
3.1.1 BORE HOLE WATER												
	1,580	1,691	7%	1,809	7%	1,936	7%	2022	Incl	MMM	C	52 51
3.1.2 MUNICIPAL SOURCE REQUESTED BY MEMBER OF PUBLIC												
	1,580	1,691	7%	1,809	7%	1,936	7%	2022	Incl	MMM	C	52 51
3.1.3 BOTTLES WATER												
	1,580	1,691	7%	1,809	7%	1,936	7%	2022	Incl	MMM	C	52 51
3.2 MILK SAMPLE ANALYSIS												
3.2.1 PASTURIZED MILK (REQUESTED BY PUBLIC)												
	1,580	1,691	7%	1,809	7%	1,936	7%	2022	Incl	MMM	C	52 51

MOTIVATIONS FOR TARIFFS : 2023/ 2024											
SPORT DEVELOPMENT											
Item 1.1 The refundable deposit is R2000.											
Item 1.2. Tariff includes the use of match and floodlights											
Item 1.3. Tariff is for hiring the tennis court for practice or a match.											
Item 11.1.1 Arthur Nathan Swimming Pool is closed											
Item 11.1.1 Arthur Nathan Swimming Pool is closed											
16.1.3 Billy Murison Stadium : Refundable Deposit : International Artists R30 000											
16.1.4 Billy Murison Stadium : Refundable Deposit : Local Artist. Remain R30 000											
Clive Solomon Stadium											
16.2.4 Clive Solomon Stadium : Refundable Deposit : Local Artist. R30 000											
Seisa Ramobodu Stadium											
16.3.1 Seisa Ramobodu Stadium : International & National Artist. R80 000											
16.2.3 Seisa Ramobodu Stadium : Refundable Deposit : International Artists. R80 000											
16.2.4 Seisa Ramobodu Stadium : Refundable Deposit : Local Artist. R40 000											
Masakeng Stadium											
16.4.4 Seisa Ramobodu Stadium : Local Artist. Refundable Deposit R30 000											
17. THABA NCHU SPORTS GROUND											
17.1 Mmabana Stadium											
Soccer, Rugby (2X HOURS PER DAY Monday - Friday).											
17.1 Selosesha Stadium											
Soccer, Rugby (2X HOURS PER DAY Monday - Friday).											
Soccer, Rugby (2X HOURS PER DAY Saturdays & Sunday).											
Botshabelo Stadium											
18.6.1 Sports & Recreation											
18.6.1.1 Per occasion (max 2 hours).											

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?	REVENUE LINE ITEM NUMBER
1. FREE STATE TENNIS STADIUM												
1.1 Hall												
Rent per occasion	2,311	2,473	7%	2,646	7%	2,831	7%	2022	Incl	Council	A	52 83
Refundable deposit	2,311	2,473	7%	2,646	7%	2,831	7%	2022	Incl	Council	A	52 83
All functions on Sunday/Holidays (Schools & Churches excl)	-	-										
1.2 Tennis court	524	561	7%	600	7%	642	7%	2022	Incl	Council		
Lights: Main court - Only FS Tennis Union: P/h or part of	524	561	7%	600	7%	642	7%	2022	Incl	Council	A	52 83
1.3 FS Tennis court	94	101	7%	108	7%	115	7%	2022	Incl	Council	A	52 83
Rent of hall per year(in accordance with the annual fixtures)	19,389	20,747	7%	22,199	7%	23,753	7%	2022	Incl	Council	A	52 83
2. HEIDEDAL SPORTS STADIUMS												
2.1 Billy Murison Stadium Soccer Field												
2.1.1 Floodlights per hour	205	220	7%	235	7%	252	7%	2022	Incl	Council	A	52 83
2.2 Sports and Recreation												
2.2.2 Per occasion (per day)	1,800	1,926	7%	2,061	7%	2,205	7%	2022	Incl	Council	A	52 83
2.2.3 Per month (max 3 times/week) & (max 2 hrs. per day)	2,454	2,625	7%	2,809	7%	3,006	7%	2022	Incl	Council	A	52 83
2.2.4 Soccer (max 2 hours)	224	239	7%	256	7%	274	7%	2022	Incl	Council	A	52 83
2.3 Professional sport teams												
2.3.1 Training session	737	789	7%	844	7%	903	7%	2022	Incl	Council	A	52 83
2.3.2 Match	352	377	7%	403	7%	431	7%	2022	Incl	Council	A	52 83
2.3.3 Soccer, 1st Division (PSL)	3,702	3,961	7%	4,239	7%	4,535	7%	2022	Incl	Council	A	52 83
2.3.4 Soccer, 2nd Division (PSL)	1,849	1,978	7%	2,117	7%	2,265	7%	2022	Incl	Council	A	52 83
2.4 Church services	2,891	3,094	7%	3,310	7%	3,542	7%	2022	Incl	Council	A	52 83
2.5 Political meetings	6,756	7,229	7%	7,735	7%	8,276	7%	2022	Incl	Council	A	52 83
2.6 Refundable deposit for 2.3.2; 2.4; 2.5 = applicable tariff	-	-										
2.7 Schools: Field and courts per year	11,377	12,174	7%	13,026	7%	13,938	7%	2022	Incl	Council	A	52 83
2.8 Promotional events	9,758	10,441	7%	11,172	7%	11,954	7%	2022	Incl	Council	A	52 83

2.9 Billy Murison Stadium Athletics		-										
2.9.1 Floodlights per hour	294	315	7%	337	7%	360	7%	2022	Incl	Council	A	52 83
2.9.2 Sport & Recreation	-	-										
2.9.2.1 Per occasion	566	606	7%	648	7%	693	7%	2022	Incl	Council	A	52 83
2.9.2.2 Per month (max 3 times per week)	2,894	3,097	7%	3,314	7%	3,546	7%	2022	Incl	Council	A	52 83
2.9.2.3 Athletics (per occasion) Plus	280	300	7%	321	7%	343	7%	2022	Incl	Council	A	52 83
Refundable deposit = Tariff												
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												
2.10 Billy Murison Stadium: Tennis/ Basketball												
2.10.1 Floodlights per hour	97	104	7%	111	7%	119	7%	2022	Incl	Council	A	52 83
2.10.2 Sport & Recreation	-	-										
2.10.2.1 Per court	85	90	7%	97	7%	104	7%	2022	Incl	Council	A	52 83
2.10.2.2 Per month (3x per week)	555	594	7%	636	7%	680	7%	2022	Incl	Council	A	52 83
2.10.2.3 Basket Ball/Tennis/Netball/Volleyball (max 2 hours)	46	49	7%	53	7%	56	7%	2022	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												
2.11 CLIVE SOLOMON STADIUM												
Soccer 1 including Rugby												
2.11.1 Floodlight per hour	266	285	7%	305	7%	326	7%	2022	Incl	Council	A	52 83
2.11.2 Sport & Recreation	-	-										
2.11.2.1 Per game/training (max 2 hours)	331	354	7%	379	7%	405	7%	2022	Incl	Council	A	52 83
2.11.2.2 Per occasion (per day)	1,306	1,398	7%	1,496	7%	1,600	7%	2022	Incl	Council	A	52 83
2.11.2.3 Per month(max 3 times p/w & max 2 hours per/ day)	3,213	3,438	7%	3,679	7%	3,936	7%	2022	Incl	Council	A	52 83

2.11.3 Professional Sport Teams												
2.11.3.1 Training session	745	797	7%	853	7%	912	7%	2022	Incl	Council	A	52 83
2.11.3.2 Match	5,354	5,729	7%	6,130	7%	6,559	7%	2022	Incl	Council	A	52 83
2.11.4 Church services	2,674	2,861	7%	3,061	7%	3,276	7%	2022	Incl	Council	A	52 83
2.11.5 Political/public meetings	5,201	5,565	7%	5,955	7%	6,372	7%	2022	Incl	Council	A	52 83
2.11.6 Refundable deposit = 1 x Applicable Tariff	-	-						2022				
2.11.7.1 Soccer 1st Division	2,677	2,865	7%	3,065	7%	3,280	7%	2022	Incl	Council	A	52 83
2.11.7.2 Soccer 2nd Division	1,338	1,431	7%	1,531	7%	1,638	7%	2022	Incl	Council	A	52 83
	-	-										
2.12 CLIVE SOLOMON STADIUM	-	-										
SOCCER 2	-	-										
2.12.1 Soccer per day	1,071	1,146	7%	1,226	7%	1,312	7%	2022	Incl	Council	A	52 83
2.12.1.1 Per game/training (max 2 hours)	331	354	7%	379	7%	405	7%	2022	Incl	Council	A	52 83
2.12.1.2 Per month(max 3 times per week & max 2 hours p/day)	2,580	2,760	7%	2,954	7%	3,160	7%	2022	Incl	Council	A	52 83
2.12.1.3 Soccer Field A and B (max 2 hours)	167	179	7%	191	7%	204	7%	2022	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2.13 CLIVE SOLOMON STADIUM: RUGBY 1												
2.13.1 Rugby per day	1,231	1,317	7%	1,409	7%	1,507	7%	2022	Incl	Council	A	52 83
2.13.2 Floodlights per hour	232	248	7%	266	7%	284	7%	2022	Incl	Council	A	52 83
2.13.3 Sport & Recreation	-	-						2022				
2.13.3.1 Per occasion (max 2 hours)	387	414	7%	443	7%	475	7%	2022	Incl	Council	A	52 83
2.13.3.2 Per Month(max 3 times p/w & max 2 hours p/day	3,693	3,951	7%	4,228	7%	4,524	7%	2022	Incl	Council	A	52 83
2.13.4 Rental of Club house per occasion: max 2 hours	1,037	1,109	7%	1,187	7%	1,270	7%	2022	Incl	Council	A	52 83
	-	-										
2.14 CLIVE SOLOMON STADIUM: RUGBY 2												
2.14.1 Floodlights per hour	232	248	7%	266	7%	284	7%	2022	Incl	Council	A	52 83
2.14.2 Rugby per day	1,231	1,317	7%	1,409	7%	1,507	7%	2022	Incl	Council	A	52 83
2.14.2.1 Per game (max 2 hours)	381	408	7%	436	7%	467	7%	2022	Incl	Council	A	52 83
2.14.2.2 Per month(max 3 times p/w & max 2 hour p/day	2,967	3,175	7%	3,397	7%	3,635	8%	2022	Incl	Council	A	52 83
2.14.2.3 Rugby 1 and 2 (max 2 hours)	-	-										
2.14.3 Rugby (Professional/Provincial Teams)	1,228	1,314	7%	1,406	7%	1,505	7%	2022	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												
2.15 CLIVE SOLOMON STADIUM: CRICKET												
2.15.1 Sport & Recreation												
2.15.1.1 Per game	953	1,020	7%	1,092	7%	1,168	7%	2022	Incl	Council	A	52 83
2.15.1.2 Per month(max 3 times per week)	5,680	6,077	7%	6,503	7%	6,958	7%	2022	Incl	Council	A	52 83
2.15.2 Rental of club house: per occasion	1,043	1,116	7%	1,194	7%	1,278	7%	2022	Incl	Council	A	52 83
2.15.3 Rental of storeroom: F/S Cricket Union	1,355	1,449	7%	1,551	7%	1,659	7%	2022	Incl	Council	A	52 83
2.15.4 Cricket (per game)	479	513	7%	549	7%	587	7%	2022	Incl	Council	A	52 83
2.15.5 Cricket (Professional/Provincial Teams)	949	1,016	7%	1,087	7%	1,163	7%	2022	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												
2.16 CLIVE SOLOMON STADIUM: HOCKEY												
2.16.1 Hockey per day	1,504	1,610	7%	1,722	7%	1,843	7%	2022	Incl	Council	A	52 83
2.16.1.1 Per occasion (max 5 hours)	498	532	7%	570	7%	610	7%	2022	Incl	Council	A	52 83
2.16.1.2 Per month)max 3 times per week)	2,966	3,174	7%	3,396	7%	3,634	7%	2022	Incl	Council	A	52 83
2.16.1.2 Per month)max 3 times per week)	247	264	7%	283	7%	303	7%	2022	Incl	Council	A	52 83
2.16.1.3 Hockey (max 5 hours)	248	266	7%	284	7%	304	7%	2022	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2.17 CLIVE SOLOMON STADIUM: NETBALL & BASEBALL												
2.17.1 Floodlights per hour	128	137	7%	147	7%	157	7%	2022	Incl	Council	A	52 83
2.17.2 Sports & Recreation	-	-										
2.17.2.1 Per court	94	101	7%	108	7%	115	7%	2022	Incl	Council	A	52 83
2.17.2.2 Per month(max 3 times per week)	566	595	7%	637	7%	682	7%	2022	Incl	Council	A	52 83
2.17.2.3 Netball/Basketball (max 2 hours)	52	56	7%	60	7%	64	7%	2022	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups	-	-										
2.18 CLIVE SOLOMON STADIUM: HALL												
2.18.1 Sports & Recreation	-	-										
Per occasion	442	473	7%	506	7%	541	7%	2022	Incl	Council	A	52 83
2.18.1.2 17:00 - 19:00	286	306	7%	327	7%	350	7%	2022	Incl	Council	A	52 83
2.18.1.3 19:00 - 21:00	286	306	7%	327	7%	350	7%	2022	Incl	Council	A	52 83
2.18.1.4 Per month(max 3 times p/w & max 2 times p/day)	2,408	2,576	7%	2,756	7%	2,949	7%	2022	Incl	Council	A	52 83
2.19.1.5 Hall (max 2 hours)	221	237	7%	254	7%	271	7%	2022	Incl	Council	A	52 83
2.19 CLIVE SOLOMON STADIUM:												
2.19.1 Clubhouse/Hall	-	-										
2.19.1.1 Functions: per occasion	3,415	3,655	7%	3,910	7%	4,184	7%	2022	Incl	Council	A	52 83
2.19.1.2 Per meeting (max 2 hours)	475	508	7%	544	7%	582	7%	2022	Incl	Council	A	52 83
2.19.2 Conference room (per occasion)	327	350	7%	375	7%	401	7%	2022	Incl	Council	A	52 83
2.19.3 Lounge - Heidedal Sport Council: 4 times per year	376	402	7%	430	7%	460	7%	2022	Incl	Council	A	52 83
2.19.4 Lounge meetings	538	576	7%	616	7%	659	7%	2022	Incl	Council	A	52 83
2.19.5 "Stoep" area	538	576	7%	616	7%	659	7%	2022	Incl	Council	A	52 83
2.19.6 Bar	538	576	7%	616	7%	659	7%	2022	Incl	Council	A	52 83
2.19.7 Kitchen	538	576	7%	616	7%	659	7%	2022	Incl	Council	A	52 83
2.19.8 Snooker room	-	-						2022				
2.19.8.1 Local club per month	627	671	7%	718	7%	768	7%	2022	Incl	Council	A	52 83
2.19.2.2 Per player per occasion	123	132	7%	141	7%	151	7%	2022	Incl	Council	A	52 83
2.19.8 Refundable deposit for												
2.19.1.1 x applicable tariff												
2.19.9 Snooker Room (max 2 hours)	63	68	7%	72	7%	77	7%	2022	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED	PROPOSED	% +(-)	PROPOSED	% +(-)	PROPOSED	% +(-)	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
3. SEEISA RAMABODU STADIUM												
3.1 Floodlights												
Practice (per hour)	664	711	7%	761	7%	814	7%	2022	Incl	Council	A	52 83
3.2 Tennis courts												
Local clubs per month	536	574	7%	614	7%	657	7%	2022	Incl	Council	A	52 83
Local clubs per court	94	101	7%	108	7%	115	7%	2022	Incl	Council	A	52 83
3.2.1 Local Clubs per court (max 2 hours)	52	56	7%	60	7%	64	7%	2022	Incl	Council	A	52 83
3.3 Practice room	52	56	7%	60	7%	64	7%	2022	Incl	Council	A	52 83
Local clubs per month	538	576	7%	616	7%	659	7%	2022	Incl	Council	A	52 83
Club meeting per occasion	301	322	7%	344	7%	368	7%	2022	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
3.4 Sport & Recreation												
3.4.1 Per occasion (max 2 hours)	890	953	7%	1,019	7%	1,091	7%	2022	Incl	Council	A	52 83
3.4.2 Per occasion (per day)	3,565	3,815	7%	4,082	7%	4,368	7%	2022	Incl	Council	A	52 83
3.4.3 Per month (max 3 time/week)	5,340	5,714	7%	6,114	7%	6,542	7%	2022	Incl	Council	A	52 83
3.4.4 Athletics												
3.4.4.1 Per day	450	482	7%	516	7%	552	7%	2022	Incl	Council	A	52 83
3.4.4.2 Per month (max 3 times/week)	396	424	7%	453	7%	485	7%	2022	Incl	Council	A	52 83
3.4.4.3 Athletics training per occasion(max 3 times p/week)	244	261	7%	279	7%	299	7%	2022	Incl	Council	A	52 83
3.4.5.1 Development for affiliates per day	890	953	7%	1,019	7%	1,091	7%	2022	Incl	Council	A	52 83
3.4.5.2 Development for non - affiliates	3,730	3,991	7%	4,270	7%	4,569	7%	2022	Incl	Council	A	52 83
3.4.5.3 Soccer for only Local Football Association p/m 3x p/w	5,585	5,976	7%	6,395	7%	6,842	7%	2022	Incl	Council	A	52 83
3.5 Professional Sport Teams												
3.5.1 Training session	1,644	1,759	7%	1,882	7%	2,013	7%	2022	Incl	Council	A	52 83
3.5.2 Match/Event	65,929	70,544	7%	75,482	7%	80,766	7%	2022	Incl	Council	A	52 83
3.6 Church services	3,435	3,675	7%	3,932	7%	4,208	7%	2022	Incl	Council	A	52 83
3.7 Political / Public Meetings	18,137	19,406	7%	20,764	7%	22,218	7%	2022	Incl	Council	A	52 83
3.8 Meeting room												
3.8.1 Meeting per occasion	362	387	7%	414	7%	443	7%	2022	Incl	Council	A	52 83

3.9.1 Soccer 1 st Division (PLS)												
3.9.1.1 Training Session (max 2 hours)	1,808	1,935	7%	2,070	7%	2,215	7%	2022	Incl	Council	A	52 83
3.9.1.2 Soccer Match/Event (max 2 hours)	7,984	8,543	7%	9,141	7%	9,781	7%	2022	Incl	Council	A	52 83
3.9.1.3 Refundable Deposit	3,099	3,316	7%	3,548	7%	3,796	7%	2022	Incl	Council	A	52 83
3.9.2 Soccer 2nd Division (PLS)	-	-						2022				
3.9.2.1 Training Session (max 2 hours)	1,644	1,759	7%	1,882	7%	2,013	7%	2022	Incl	Council	A	52 83
3.9.2.2 Soccer Match/Event (max 2 hours)	7,984	8,543	7%	9,141	7%	9,781	7%	2022	Incl	Council	A	52 83
3.9.2.3 Refundable Deposit	1,808	1,935	7%	2,070	7%	2,215	7%	2022	Incl	Council	A	52 83
	-	-										
3.10 INTERNATIONAL SPORT	-	-										
3.10.1 Seisa Ramobodu Stadium	-	-										
3.10.1 Training Session (max 2 hours)	5,115	5,473	7%	5,856	7%	6,266	7%	2022	Incl	Council	A	52 83
3.10.1.1 Soccer Match/Events (max 2 hours)	68,210	72,985	7%	78,094	7%	83,561	7%	2022	Incl	Council	A	52 83
3.10.1.2 Refundable Deposit	68,210	72,985	7%	78,094	7%	83,561	7%	2022	Incl	Council	A	52 83
	-	-										
3.11 SUITES	-	-										
3.11.1 Seisa Ramobodu Stadium	-	-										
3.11.1 One suite per occasion	6,250	6,687	7%	7,155	7%	7,656	7%	2022	Incl	Council	A	52 83
3.11.2 Mmabana Stadium	-	-						2022		Council	A	52 83
3.11.1 One suite per occasion	6,250	6,687	7%	7,155	7%	7,656	7%	2022	Incl	Council	A	52 83
3.11.2 Botshabelo Stadium	-	-						2022		Council	A	52 83
3.11.3 One suite per occasion	5,684	6,082	7%	6,507	7%	6,963	7%	2022	Incl	Council	A	52 83
4. MANGAUNG INDOOR SPORT CENTRE	-	-										
4.1 Daily	-	-										
4.1.1 Affiliate	1,225	1,311	7%	1,403	7%	1,501	7%	2022	Incl	Council	A	52 83
4.1.1.1 Refundable deposit	1,267	1,356	7%	1,450	7%	1,552	7%	2022	Incl	Council	A	52 83
4.1.2 Non - affiliate	3,592	3,843	7%	4,112	7%	4,400	7%	2022	Incl	Council	A	52 83
4.1.2.1 Refundable deposit	3,464	3,706	7%	3,965	7%	4,243	7%	2022	Incl	Council	A	52 83

4.1.3 Provincial events		-										
4.1.3.1 Affiliate	4,273	4,572	7%	4,892	7%	5,234	7%	2022	Incl	Council	A	52 83
4.1.3.1.1 Refundable deposit	4,273	4,572	7%	4,892	7%	5,234	7%	2022	Incl	Council	A	52 83
4.1.3.2 Non - affiliate	5,625	6,019	7%	6,440	7%	6,891	7%	2022	Incl	Council	A	52 83
4.1.3.2.1 Refundable deposit	5,625	6,019	7%	6,440	7%	6,891	7%	2022	Incl	Council	A	52 83
4.1.4 National events	-	-										
4.1.4.1 Affiliate	5,625	6,019	7%	6,440	7%	6,891	7%	2022	Incl	Council	A	52 83
4.1.4.1.1 Refundable deposit	5,625	6,019	7%	6,440	7%	6,891	7%	2022	Incl	Council	A	52 83
4.1.4.2 Non - affiliate	8,429	9,020	7%	9,651	7%	10,326	7%	2022	Incl	Council	A	52 83
4.1.4.2.1 Refundable deposit	8,429	9,020	7%	9,651	7%	10,326	7%	2022	Incl	Council	A	52 83
4.1.5 International events	-	-										
4.1.5.1 Affiliate	39,436	42,196	7%	45,150	7%	48,311	7%	2022	Incl	Council	A	52 83
4.1.5.1.1 Refundable deposit	39,416	42,175	7%	45,127	7%	48,286	7%	2022	Incl	Council	A	52 83
4.1.5.2 Non - affiliate	56,227	60,163	7%	64,375	7%	68,881	7%	2022	Incl	Council	A	52 83
4.1.5.2.1 Refundable deposit	56,227	60,163	7%	64,375	7%	68,881	7%	2022	Incl	Council	A	52 83
4.2 Daily	-	-										
4.2.1 Committee room	-	-										
4.2.1.1 Per section (affiliate)	396	424	7%	453	7%	485	7%	2022	Incl	Council	A	52 83
4.2.1.2 Per section (non - affiliate)	396	424	7%	453	7%	485	7%	2022	Incl	Council	A	52 83
4.2.1.3 x sections (affiliated and non affiliated)	1,144	1,224	7%	1,310	7%	1,401	7%	2022	Incl	Council	A	52 83
4.2.2 Tournament office	1,034	1,106	8%	1,183	7%	1,266	7%	2022	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups	-	-										
4.3 Monthly rental												
(Mangaung Sport Council affiliates)												
(Sporting codes)												
4.3.1 Committee room												
4.3.1.1 Per section	571	611	7%	654	7%	700	7%	2022	Incl	Council	A	52 83
4.3.1.2 3 x section	1,177	1,259	7%	1,348	7%	1,442	7%	2022	Incl	Council	A	52 83
4.4 Practice Sessions	-	-										
4.4.1 Local club per month	1,144	1,224	7%	1,310	7%	1,401	7%	2022	Incl	Council	A	52 83
4.4.2 Professional clubs (max 3 times per week)	2,856	3,056	7%	3,270	7%	3,499	7%	2022	Incl	Council	A	52 83
NOTE: No Church, Political and Music gatherings Allowed												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?	REVENUE LINE ITEM NUMBER
5. MANGAUNG OUTDOOR COMPLEX												
5.1 Soccer/Rugby fields per day	-	-										
5.1.1 Per game (max 2 hours)	331	354	7%	379	7%	405	7%	2022	Incl	Council	A	52 83
5.1.2 Per day (max 2 fields)	1,071	1,146	7%	1,226	7%	1,312	7%	2022	Incl	Council	A	52 83
5.1.3 Soccer/Rugby (max 2 hours)	167	179	7%	191	7%	205	7%	2022	Incl	Council	A	52 83
5.1.3 Per month (max 3 times per week)	2,142	2,292	7%	2,453	7%	2,624	7%	2022	Incl	Council	A	52 83
5.1.4 Flood lights	666	712	7%	762	7%	815	7%	2022	Incl	Council	A	52 83
5.2 Cricket field												
5.2.1 Per occasion	953	1,020	7%	1,092	7%	1,168	7%	2022	Incl	Council	A	52 83
5.2.2 Per month (max 3 times per week)	-	-						2022			A	52 83
5.2.3 Cricket practice (max 3 x per week)	538	576	7%	616	7%	659	7%	2022	Incl	Council	A	52 83
5.3 Netball/Basketball/ Volleyball (per Court)												
5.3.1 Local clubs per month (max 3 times per week)	566	606	7%	648	7%	693	7%	2022	Incl	Council	A	52 83
5.3.2 Local clubs per court	103	110	7%	118	7%	126	7%	2022	Incl	Council	A	52 83
5.3.3 Netball/Basketball/Volleyball (per court max 2 hours)	96	103	7%	110	7%	118	7%	2022	Incl	Council	A	52 83
5.4 Bowls												
5.4.1 Per occasion (per green)	238	254	7%	272	7%	291	7%	2022	Incl	Council	A	52 83
5.4.2 Per month (max 3 times per week)	1,713	1,833	7%	1,961	7%	2,099	7%	2022	Incl	Council	A	52 83
5.5 Softball/mini-cricket/mini hockey												
5.5.1 Local clubs per month (max 3 times per week)	3,966	4,244	7%	4,541	7%	4,859	7%	2022	Incl	Council	A	52 83
5.5.2 Local clubs per occasion per day	238	254	7%	272	7%	291	7%	2022	Incl	Council	A	52 83
5.6 Rental of storeroom (per section) per year	516	552	7%	590	7%	632	7%	2022	Incl	Council	A	52 83
5.7 Church service	1,838	1,967	7%	2,105	7%	2,252	7%	2022	Incl	Council	A	52 83
5.8 Political/Public meeting	4,273	4,572	7%	4,892	7%	5,234	7%	2022	Incl	Council	A	52 83
5.9 Entertainment/Promotional events	16,201	17,335	7%	18,548	7%	19,847	7%	2022	Incl	Council	A	52 83
		-										

5.10 Clubhouse		-										
Rental per day (affiliates)	809	866	7%	926	7%	991	7%	2022	Incl	Council	A	52 83
Rental per day (non-affiliates)	1,620	1,733	7%	1,855	7%	1,985	7%	2022	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups	-	-										
6. BOXING ARENA	-	-										
6.1 Boxing	-	-										
6.1.1 Amateur per day	1,340	1,433	7%	1,534	7%	1,641	7%	2022	Incl	Council	A	52 83
6.1.2 Professional per day	4,555	4,874	7%	5,215	7%	5,580	7%	2022	Incl	Council	A	52 83
6.1.3 Practice room per month	1,280	1,369	7%	1,465	7%	1,568	7%	2022	Incl	Council	A	52 83
6.2 Other occasions	-	-						2022				
Per day or part there-of	1,859	1,989	7%	2,128	7%	2,277	7%	2022	Incl	Council	A	52 83
Deposit (refundable)	743	795	7%	850	7%	910	7%	2022	Incl	Council	A	52 83
6.3 Boxing ring	-	-						2022				
Professional Rental (per day)	2,326	2,489	7%	2,663	7%	2,850	7%	2022	Incl	Council	A	52 83
Refundable deposit (per occasion)	2,326	2,489	7%	2,663	7%	2,850	7%	2022	Incl	Council	A	52 83
Amateur: Rental per day	2,326	2,489	7%	2,663	7%	2,850	7%	2022	Incl	Council	A	52 83
Refundable deposit (per occasion)	2,326	2,489	7%	2,663	7%	2,850	7%	2022	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups	-	-										
7. CALEB MOTSHABI CENTRE	-	-										
7.1 Courts (Tennis, netball and basketball)	-	-										
7.1.1 Local clubs per court per day: Training	103	110	7%	118	7%	126	7%	2022	Incl	Council	A	52 83
7.1.2 Local clubs per month (max 3 x per week per court)	571	611	7%	654	7%	700	7%	2022	Incl	Council	A	52 83
7.1.3 Professional: per day	502	537	7%	575	7%	615	7%	2022	Incl	Council	A	52 83
Per month (max 3 x per week per court)	3,001	3,211	7%	3,436	7%	3,677	7%	2022	Incl	Council	A	52 83
7.1.4 Tournaments	-	-										
Local clubs	190	204	7%	218	7%	233	7%	2022	Incl	Council	A	52 83
Provincial	321	343	7%	368	7%	393	7%	2022	Incl	Council	A	52 83
National	516	552	7%	590	7%	632	7%	2022	Incl	Council	A	52 83
7.1.5 Floodlights (per hour)	94	101	7%	108	7%	115	7%	2022	Incl	Council	A	52 83
7.1.6 Courts: Tennis, Netball, Basketball (max 2 hours)	103	110	7%	118	7%	126	7%	2022	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
7.2 Sport Hall (First floor time schedule refer 7.8)												
7.2.1 Per occasion / per event	376	402	7%	430	7%	460	7%	2022	Incl	Council	A	52 83
7.2.2 Per month (clubs: max 3 x) per week	2,272	2,431	7%	2,601	7%	2,783	7%	2022	Incl	Council	A	52 83
	-	-										
7.2.3 Function	3,388	3,625	7%	3,878	7%	4,150	7%	2022	Incl	Council	A	52 83
7.2.4 Meeting/Conference	475	508	7%	544	7%	582	7%	2022	Incl	Council	A	52 83
7.2.5 Deposit Refundable = 1 x applicable tariff	-	-						2022				52 83
7.2.6 Sport Hall (per occasion)	190	204	7%	218	7%	233	7%	2022	Incl	Council	A	52 83
(Half the applicable tariff for each codes should be charged for clubs that have junior groups)	-	-										
7.3 Conference Room	-	-										
(I) Sport and Recreation	-	-										
7.3.1 Per occasion (max 3 hours)	301	322	7%	344	7%	368	7%	2022	Incl	Council	A	52 83
7.3.2 Per month (max 3 per week)	1,713	1,833	7%	1,961	7%	2,099	7%	2022	Incl	Council	A	52 83
(II) Other Events (per occasion)	-	-										
7.3.3 Function	1,029	1,101	7%	1,178	7%	1,261	7%	2022	Incl	Council	A	52 83
7.3.4 Meeting/Conference	362	387	7%	414	7%	443	7%	2022	Incl	Council	A	52 83
7.4 Billiard/Snooker Room	-	-										
7.4.1 Per occasion	107	114	7%	123	7%	131	7%	2022	Incl	Council	A	52 83
7.4.2 Per month (max 3 x per week)	639	684	7%	731	7%	783	7%	2022	Incl	Council	A	52 83
7.4.3 Snooker Room (max 2 hour)	54	57	7%	61	7%	66	7%	2022	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups	-	-										
7.5 Lounge	-	-										
7.5.1 Per occasion (max 3 hours)	247	264	7%	283	7%	303	7%	2022	Incl	Council	A	52 83
7.5.2 Deposit Refundable = 1 x Applicable tariff												
7.6 Tuck Shop												
Per Tender												

7.7 Gymnasium (ground floor)												
7.7.1 Per year (per lease agreement) (Renewable annually)	4,735	5,066	7%	5,421	7%	5,800	7%	2022	Incl	Council	A	52 83
7.8 Sport Hall (ground floor)	-	-										
7.8.1 Sport and Recreation	-	-										
7.8.1.1 Per occasion	-	-										
8:00 - 14:00	224	239	7%	256	7%	274	7%	2022	Incl	Council	A	52 83
14:00 - 17:00	238	254	7%	272	7%	291	7%	2022	Incl	Council	A	52 83
17:00 - 19:00	334	357	7%	382	7%	409	7%	2022	Incl	Council	A	52 83
19:00 - 21:00	279	299	7%	320	7%	342	7%	2022	Incl	Council	A	52 83
7.8.1.2 Per month (max 3 per week)	-	-										
8:00 - 14:00	224	239	7%	256	7%	274	7%	2022	Incl	Council	A	52 83
14:00 - 17:00	843	902	7%	965	7%	1,033	7%	2022	Incl	Council	A	52 83
17:00 - 19:00	1,023	1,095	7%	1,171	7%	1,253	7%	2022	Incl	Council	A	52 83
19:00 - 2100	1,369	1,464	7%	1,567	7%	1,677	7%	2022	Incl	Council	A	52 83
7.8.2 Function	-	-										
8:00 - 14:00	571	611	7%	654	7%	700	7%	2022	Incl	Council	A	52 83
14:00 - 19:00	937	1,003	7%	1,073	7%	1,148	7%	2022	Incl	Council	A	52 83
19:00 - 21:00	985	1,054	7%	1,128	7%	1,207	7%	2022	Incl	Council	A	52 83
	-	-										
7.8.3 Meeting, Gatherings and Conferences	-	-										
8:00 - 14:00	381	408	7%	436	7%	467	7%	2022	Incl	Council	A	52 83
14:00 - 19:00	556	595	7%	637	7%	682	7%	2022	Incl	Council	A	52 83
19:00 - 21:00	1,713	1,833	7%	1,961	7%	2,099	7%	2022	Incl	Council	A	52 83
7.8.4 Deposit Refundable = 1 x Applicable tariff	-	-										
8. MASENKENG SPORT STADIUM	-	-										
8.1 Soccer/Rugby fields per day	-	-										
8.1.1 Per game (max 2 hours)	331	354	7%	379	7%	405	7%	2022	Incl	Council	A	52 83
8.1.2 Per day (max 2 fields)	1,071	1,146	7%	1,226	7%	1,312	7%	2022	Incl	Council	A	52 83
8.1.3 Soccer/Rugby (max 2 hours)	167	179	7%	191	7%	205	7%	2022	Incl	Council	A	52 83
8.1.5 Per month (max 3 hours per week)	3,731	3,992	7%	4,272	7%	4,571	7%	2022	Incl	Council	A	52 83
8.1.4 Soccer 2 nd Division(PLS)	1,770	1,894	7%	2,026	7%	2,168	7%	2022	Incl	Council	A	52 83
8.1.6 Rugby (Professional/Provincial Teams)	440	471	7%	503	7%	539	7%	2022	Incl	Council	A	52 83
8.2 Cricket field	-	-										
8.2.1 Per occasion (max 5 hours)	899	962	7%	1,029	7%	1,101	7%	2022	Incl	Council	A	52 83
8.2.2 Per occasion (max 3 times per week)	6,230	6,666	7%	7,132	7%	7,631	7%	2022	Incl	Council	A	52 83
8.2.3 Cricket net practice (max 3 times per week)	618	662	7%	708	7%	758	7%	2022	Incl	Council	A	52 83
8.2.4 Cricket Field (max 5 hours)	452	483	7%	517	7%	553	7%	2022	Incl	Council	A	52 83
8.2.5 Cricket Nets (max 3 times per week)	314	335	7%	359	7%	384	7%	2022	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												

8.3 Netball/Basketball/Volleyball (per court)												
8.3.1 Local clubs per month (max 3 times per week)	538	576	7%	616	7%	659	7%	2022	Incl	Council	A	52 83
8.3.2 Local clubs per court per day	94	101	7%	108	7%	115	7%	2022	Incl	Council	A	52 83
8.3.3 Church services	1,844	1,973	7%	2,111	7%	2,259	7%	2022	Incl	Council	A	52 83
8.3.4 Political/Public meeting	4,279	4,578	7%	4,899	7%	5,242	7%	2022	Incl	Council	A	52 83
8.3.5 Entertainment/Promotional events	8,123	8,692	7%	9,301	7%	9,952	7%	2022	Incl	Council	A	52 83
9. Water Activities Equipment's	-	-										
Slide	993	1,062	7%	1,137	7%	1,216	7%	2022	Incl	Council	A	52 83
Wheel-barrows	163	174	7%	186	7%	199	7%	2022	Incl	Council	A	52 83
Refuse bins	80	86	7%	92	7%	98	7%	2022	Incl	Council	A	52 83
Orange canvas	247	264	7%	283	7%	303	7%	2022	Incl	Council	A	52 83
Red canvas	247	264	7%	283	7%	303	7%	2022	Incl	Council	A	52 83
Iron pens	34	37	7%	39	7%	42	7%	2022	Incl	Council	A	52 83
Elastic bands	103	110	7%	118	7%	126	7%	2022	Incl	Council	A	52 83
Mats	34	37	7%	39	7%	42	7%	2022	Incl	Council	A	52 83
Planks	80	86	7%	92	7%	98	7%	2022	Incl	Council	A	52 83
Soft ball (net & ball)	247	264	7%	283	7%	303	7%	2022	Incl	Council	A	52 83
Soft ball posts	80	86	7%	92	7%	98	7%	2022	Incl	Council	A	52 83
Tug of war rope	247	264	7%	283	7%	303	7%	2022	Incl	Council	A	52 83
Small red canvas	26	27	7%	29	7%	31	7%	2022	Incl	Council	A	52 83
Broom sticks	13	14	7%	15	7%	16	7%	2022	Incl	Council	A	52 83
Pots	34	37	7%	39	7%	42	7%	2022	Incl	Council	A	52 83
Traffic cones	34	37	7%	39	7%	42	7%	2022	Incl	Council	A	52 83
Baskets	80	86	7%	92	7%	98	7%	2022	Incl	Council	A	52 83
Plastic balls	20	22	7%	23	7%	25	7%	2022	Incl	Council	A	52 83
Hummer	94	101	7%	108	7%	115	7%	2022	Incl	Council	A	52 83
Stilts	34	37	7%	39	7%	42	7%	2022	Incl	Council	A	52 83
Ski's	42	45	7%	48	7%	51	7%	2022	Incl	Council	A	52 83
Equipment for 10 games (kit)	3,606	3,858	7%	4,128	7%	4,417	7%	2022	Incl	Council	A	52 83
Loudspeaker system (per day)	3,287	3,517	7%	3,763	7%	4,027	7%	2022	Incl	Council	A	52 83
Presentation of complete Water Activities (Equipment's,	-	-										52 83
10 games, Slides, Loudspeaker System and Officials)	9,810	10,496	7%	11,231	7%	12,017	7%	2022	Incl	Council	A	52 83

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
10. MANGAUNG SWIMMING POOLS												
10.1 STADIUM SWIMMING POOL												
10.1.1 Entrance Fee												
10.1.1.1 Day Tariff												
Adults	40	42	7%	45	7%	48	7%	2022	Incl	Council	A	52 82
Children/Pre-school	27	29	7%	31	7%	33	7%	2022	Incl	Council	A	52 82
10.1.1.2 Occasional Tickets (30 entrances)												
Adults	717	767	7%	821	7%	878	7%	2022	Incl	Council	A	52 82
children/Pre-school	488	522	7%	559	7%	598	7%	2022	Incl	Council	A	52 82
3 x Tickets: Less 15%												
Adults	2,001	2,141	7%	2,291	7%	2,451	7%	2022	Incl	Council	A	52 82
Children/Pre-school	1,321	1,414	7%	1,513	7%	1,619	7%	2022	Incl	Council	A	52 82
10.1.1.3 Half-yearly ticket (6 months)												
Adults	3,362	3,597	7%	3,849	7%	4,119	7%	2022	Incl	Council	A	52 82
Children/Pre-school	2,251	2,409	7%	2,577	7%	2,758	7%	2022	Incl	Council	A	52 82
3 x Tickets: Less 15%												
Adult	8,503	9,099	7%	9,735	7%	10,417	7%	2022	Incl	Council	A	52 82
Children/Pre school	3,460	3,703	7%	3,962	7%	4,239	7%	2022	Incl	Council	A	52 82
10.1.1.4 Yearly Seasonal Ticket (12 Months)												
Adults	5,542	5,929	7%	6,344	7%	6,789	7%	2022	Incl	Council	A	52 82
Children	3,513	3,759	7%	4,022	7%	4,303	7%	2022	Incl	Council	A	52 82
3 x Ticket : Less 15%												
Adults	1,494	1,598	7%	1,710	7%	1,830	7%	2022	Incl	Council	A	52 82
Children	9,034	9,666	7%	10,343	7%	11,067	7%	2022	Incl	Council	A	52 82
10.1.2 Rental of 50m Swimming Pool												
Swimming Activities (Tenant may control entrance gate)												
10.1.2.2 School & Clubs												
Day tariff (per hour)	617	661	7%	707	7%	756	7%	2022	Incl	Council	A	52 82
06:00 - 18:00												
Evening tariff (per hour)	979	1,048	7%	1,121	7%	1,199	7%	2022	Incl	Council	A	52 82

18:00 - 24:00		-										
(No Gala's permitted public and school holidays		-										
10.1.2.2 Inter schools and Inter city		-										
Day tariff (per hour)	860	920	7%	985	7%	1,054	7%	2022	Incl	Council	A	52 82
08:00 - 18:00	-	-						2022				
Evening tariff (per hour)	1,712	1,832	7%	1,960	7%	2,097	7%	2022	Incl	Council	A	52 82
18:00 - 24:00	0	-										
10.1.2.3 Provincial Events	0	-										
Day tariff (per hour)	1,144	1,224	7%	1,310	7%	1,401	7%	2022	Incl	Council	A	52 82
06:00 - 18:00	-	-										
Evening tariff (per hour)	2,282	2,442	7%	2,613	7%	2,796	7%	2022	Incl	Council	A	52 82
18:00 - 24:00	0	-										
10.1.2.4 National Events	0	-										
Day tariff (per hour)	1,427	1,527	7%	1,634	7%	1,749	7%	2022	Incl	Council	A	52 82
06:00 - 18:00	0	-						2022				
Evening tariff (per hour)	2,857	3,057	7%	3,271	7%	3,500	7%	2022	Incl	Council	A	52 82
18:00 - 24:00	0	-										
10.1.2.5 Rental of 50 m Swimming (Pool: Space)	0	-										
	0	-										
Space for swimming instruction	23,189	24,812	7%	26,549	7%	28,408	7%	2022	Incl	Council	A	52 82
(Mondays - Fridays) per year	0	-						2022				
Day: 06:00 - 18:00 (per hour)	309	331	7%	354	7%	379	7%	2022	Incl	Council	A	52 82
Evening: 18:00 - 24:00 (per hour)	762	815	7%	872	7%	933	7%	2022	Incl	Council	A	52 82
No entrance fees charged by tenant												
10.1.3.2 National Provincial												
Intercities - Interschool's												
Day: 06:00 - 18:00 (per hour)	561	600	7%	642	7%	687	7%	2022	Incl	Council	A	52 82
Evening: 18:00 - 24:00 (per hour)	1,137	1,217	7%	1,302	7%	1,393	7%	2022	Incl	Council	A	52 82
No entrance fees charged by tenant												
10.1.3.3 Water polo, Diving, Other												
School: Pre/Primary//Secondary Schools												
(per occasion : Sept - April)	14,148	15,138	7%	16,198	7%	17,331	7%	2022	Incl	Council	A	52 82
10.1.3.4 Space for instruction	0	-										
(Mondays to Fridays)	0	-										
(per occasion: Sept - April)	9,506	10,171	7%	10,883	7%	11,645	7%	2022	Incl	Council	A	52 82

10.1.4 Temporary Pavilions		-										
Rental and Erection (per occasion)		-										
10.1.4.1 Around main pool	10,077	10,783	7%	11,537	7%	12,345	7%	2022	Incl	Council	A	52 82
10.1.4.2 East side of diving pool	2,933	3,138	7%	3,358	7%	3,593	7%	2022	Incl	Council	A	52 82
10.1.5.1 Pool Hours	0	-										
Plus Entrance (10.1.1)	0	-										
Tables, chairs and braai)	525	562	7%	601	7%	644	7%	2022	Incl	Council	A	52 82
10.1.5.1.3 Conference	314	335	7%	359	7%	384	7%	2022	Incl	Council	A	52 82
10.1.5.1.4 Tournament Office	219	235	7%	251	7%	269	7%	2022	Incl	Council	A	52 82
10.1.5.1.5 Lapa	1,891	2,023	7%	2,165	7%	2,316	7%	2022	Incl	Council	A	52 82
10.1.5.2 After Hours (per hour)	0	-										
10.1.5.2.1 Grounds	238	254	7%	272	7%	291	7%	2022	Incl	Council	A	52 82
10.1.5.2.2 Suite	142	152	7%	163	7%	174	7%	2022	Incl	Council	A	52 82
10.1.5.2.3 Conference room	142	152	7%	163	7%	174	7%	2022	Incl	Council	A	52 82
10.1.5.2.4 Tournament Office	94	101	7%	108	7%	115	7%	2022	Incl	Council	A	52 82
10.1.5.2.5 Lapa	238	254	7%	272	7%	291	7%	2022	Incl	Council	A	52 82
10.1.6 Rental: Building Space	0	-										
10.1.6.1 1 x Store - per rental agreement (per year)	2,076	2,221	7%	2,377	7%	2,543	7%	2022	Incl	Council	A	52 82
10.1.6.2 3 x Stores - Free State Swimming Union	0	-										
(Per rental agreement: per year)	5,218	5,584	7%	5,975	7%	6,393	7%	2022	Incl	Council	A	52 82
10.1.6.3 1 x Tournament office - (FS Union: per year)	12,503	13,378	7%	14,315	7%	15,317	7%	2022	Incl	Council	A	52 82
10.1.6.4 1 x Conference Room - BFN Sub Aqua (per year)	2,386	2,553	7%	2,732	7%	2,923	7%	2022	Incl	Council	A	52 82
10.1.6.5 1 x Office FS Aquatics - per rental agreement per year	2,386	2,553	7%	2,732	7%	2,923	7%	2022	Incl	Council	A	52 82

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?	REVENUE LINE ITEM NUMBER
11.1 ARTHUR NATHAN SWIMMING POOL												
11.1.1 Entrance Fee												
11.1.1.1 Day tariff												
Adults	45	48	7%	51	7%	55	7%	2022	Incl	Council	A	52 82
Children/Pre-school	30	32	7%	34	7%	37	7%	2022	Incl	Council	A	52 82
11.1.1.2 Occasional Ticket (30 entrances)												
Adults	790	845	7%	904	7%	967	7%	2022	Incl	Council	A	52 82
Children/Pre-school	530	567	7%	606	7%	649	7%	2022	Incl	Council	A	52 82
3 x Tickets: Less 15%												
Adults	1,987	2,126	7%	2,275	7%	2,434	7%	2022	Incl	Council	A	52 82
Children/Pre-school	1,321	1,414	7%	1,513	7%	1,619	7%	2022	Incl	Council	A	52 82
11.1.1.3 Half-yearly ticket (6 months)												
Adults	3,362	3,597	7%	3,849	7%	4,119	7%	2022	Incl	Council	A	52 82
Children/Pre-school	2,080	2,226	7%	2,381	7%	2,548	7%	2022	Incl	Council	A	52 82
3 x Tickets: Less 15%												
Adults	8,503	9,099	7%	9,735	7%	10,417	7%	2022	Incl	Council	A	52 82
Children/Pre-school	5,715	6,115	7%	6,543	7%	7,001	7%	2022	Incl	Council	A	52 82
11.1.1.4 Yearly Seasonal Tickets (12 Months)												
Adults	5,538	5,926	7%	6,341	7%	6,785	7%	2022	Incl	Council	A	52 82
Children	3,573	3,823	7%	4,090	7%	4,377	7%	2022	Incl	Council	A	52 82
3 x Tickets: Less 15%												
Adults	14,078	15,063	7%	16,118	7%	17,246	7%	2022	Incl	Council	A	52 82
Children	9,076	9,711	7%	10,391	7%	11,118	7%	2022	Incl	Council	A	52 82
11.1.2 Rental of 50m Swimming Pool												
Schools: Per season (Sep- April)												
11.1.2.1 In school hour												
	8,361	8,946	7%	9,572	7%	10,243	7%	2022	Incl	Council	A	52 82
11.1.2.2 After school hours												
	14,078	15,063	7%	16,118	7%	17,246	7%	2022	Incl	Council	A	52 82
Swimming Activities (Gala)												
(Tenant may control entrance gate)												
11.1.2.3 Schools, Clubs & other organizations												
Day tariff (per hour) 06:00 - 18:00	626	670	7%	717	7%	767	7%	2022	Incl	Council	A	52 82
Evening tariff (per hour) 18:00 - 24:00	1,407	1,506	7%	1,611	7%	1,724	7%	2022	Incl	Council	A	52 82

(No Gala's permitted on public)													
(holidays and school holidays)													
11.1.3 Function/Conferences (per occasion)													
11.1.3.1 Pool Hours: 10:00 - 18:00													
11.1.3.1.1 Grounds (cornered off) tables, chair and braai	518	554	7%	593	7%	634	7%	2022	Incl	Council	A	52 82	
11.1.3.1.2 Conference Room	321	343	7%	368	7%	393	7%	2022	Incl	Council	A	52 82	
11.1.3.1.3 Lapa	966	1,034	7%	1,106	7%	1,184	7%	2022	Incl	Council	A	52 82	
Plus: Entrance (11.1.1)	-	-											
11.1.3.2 After Hours (per hour)	-	-											
11.1.3.2.1 Grounds	279	299	7%	320	7%	342	7%	2022	Incl	Council	A	52 82	
11.1.3.2.2 Conference Room	142	152	7%	163	7%	174	7%	2022	Incl	Council	A	52 82	
11.1.3.2.3 Lapa	279	299	7%	320	7%	342	7%	2022	Incl	Council	A	52 82	
11.1.4 Rental: Building Space	-	-						2022					
11.1.4.1 1 x Club House: Lions (per year)	12,492	13,367	7%	14,302	7%	15,304	7%	2022	Incl	Council	A	52 82	
11.1.4.2 1 x Club House: Round Tables (per year)	8,861	9,481	7%	10,145	7%	10,855	7%	2022	Incl	Council	A	52 82	
	-	-											
12. HEIDEDAL SWMMING POOL													
12.1 Entrance Fee	-	-											
12.1.1 Day Tariff	-	-											
Adults	32	34	7%	37	7%	39	7%	2022	Incl	Council	A	52 82	
Children/Pre-school	19	21	7%	22	7%	24	7%	2022	Incl	Council	A	52 82	
12.1.1.2 Occasional tickets (30 entrances) same as 10.1.1.3	-	-											
12.1.1.3 Half-yearly ticket (6 months) same as 10.1.1.3	-	-											
12.2 Rental of 50m Swimming Pool	-	-											
Schools: per occasion (April - Sept)	-	-											
12.2.1 In school hours	8,333	8,916	7%	9,541	7%	10,208	7%	2022	Incl	Council	A	52 82	
12.2.2 After school hours	14,078	15,063	7%	16,118	7%	17,246	7%	2022	Incl	Council	A	52 82	
12.3 Swimming Activities (Galas)	-	-											
(Tenant may control gate)	-	-											
12.3.1 School, clubs and other organizations	-	-											
Day tariff (per hour) 06:00 - 18:00	890	953	7%	1,019	7%	1,091	7%	2022	Incl	Council	A	52 82	
Evening (per hour) 18:00 - 24:00	1,402	1,500	7%	1,605	7%	1,717	7%	2022	Incl	Council	A	52 82	

(No Gala's permitted on public (holiday and school holidays)													
12.4 Functions/Conferences (per occasions)													
12.4.1 Pool Hours 10:00 - 18:00 and braai)													
12.4.2 Conference Room: PLUS entrance (12.1)	183	196	7%	209	7%	224	7%	2022	Incl	Council	A	52 82	
12.4.2 After Hours (per hour)	-	-											
12.4.2.1 Grounds	286	306	7%	327	7%	350	7%	2022	Incl	Council	A	52 82	
12.4.2.2 Conference Room	135	144	7%	154	7%	165	7%	2022	Incl	Council	A	52 82	
12.4.2.3 Occasional Ticket (30 entrances)	-	-											
Adults	585	626	7%	670	7%	717	7%	2022	Incl	Council	A	52 82	
Children	366	392	7%	419	7%	448	7%	2022	Incl	Council	A	52 82	
13. MANGAUNG SWIMMING POOL													
13.1 Entrance Fee	-	-											
Adults	32	34	7%	37	7%	39	7%	2022	Incl	Council	A	52 82	
Children/Pre-school	19	21	7%	22	7%	24	7%	2022	Incl	Council	A	52 82	
13.1.1.2 Occasional tickets (30 entrances): same as 10.1.1.3													
13.1.1.3 Half yearly ticket (6 months): same as 10.1.1.3													
13.2 Rental of 50m Swimming Pool													
School per occasion (Sept - April)													
Monthly Rentals: Clubs													
13.2.1 During school hours	7,144	7,644	7%	8,180	7%	8,752	7%	2022	Incl	Council	A	52 82	
13.2.2 After school hours	11,648	12,463	7%	13,336	7%	14,269	7%	2022	Incl	Council	A	52 82	
13.3 Swimming Activities (Gala's) (Tenant may control entrance gate)	-	-											
13.3.1 School, Clubs and other organizations	-	-											
Day tariff (per hour) 06:00 - 18:00	591	632	7%	676	7%	724	7%	2022	Incl	Council	A	52 82	
Evening Tariff (per hour) 18:00 - 24:00	1,286	1,376	7%	1,473	7%	1,576	7%	2022	Incl	Council	A	52 82	
(No Gala's permitted on public and school holidays)	-	-											
13.4 Functions/Conferences (per occasion)	-	-											
Grounds (cornered off, tables, chairs and braai)	450	482	7%	516	7%	552	7%	2022	Incl	Council	A	52 82	
13.4.1 Conference Room	-	-						2022					
PLUS Entrance fee (13.1)	321	343	7%	368	7%	393	7%	2022	Incl	Council	A	52 82	
13.4.2 After Hours (per hour)	-	-											
Grounds	247	264	7%	283	7%	303	7%	2022	Incl	Council	A	52 82	
Conference Room	135	144	7%	154	7%	165	7%	2022	Incl	Council	A	52 82	
13.5 Monthly rental - Office													
Mangaung Swimming Club	247	264	7%	283	7%	303	7%	2022	Incl	Council	A	52 82	
13.5 Lapa	-	-						2022					
10:00 - 18:00	1,946	2,083	7%	2,228	7%	2,384	7%	2022	Incl	Council	A	52 82	
After hours (additional: lights etc.)	321	343	7%	368	7%	393	7%	2022	Incl	Council	A	52 82	
13.7 Occasional Tickets (30 entrance)	-	-											
Adults	516	552	7%	590	7%	632	7%	2022	Incl				
Children/Pre-school	308	330	7%	353	7%	378	7%	2022	Incl	Council	A	52 82	

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
14. THABA NCHU SWIMMING POOL												
14.1 Entrance Fee												
Adults	22	24	7%	26	7%	28	7%	2022	Incl	Council	A	52 82
Children/Pre-school	13	14	7%	15	7%	16	7%	2022	Incl	Council	A	52 82
14.2 Rental Swimming Pool												
(max 3 times per week)	211	226	7%	241	7%	258	7%	2022	Incl	Council	A	52 82
14.2.1 During school hours	381	408	7%	436	7%	467	7%	2022	Incl	Council	A	52 82
14.2.2 After school hours	381	408	7%	436	7%	467	7%	2022	Incl	Council	A	52 82
14.3 Swimming Activities (Gala's)												
14.3.1 School, clubs and other organizations												
Day tariff (per hour) 06:00 - 18:00	39	41	7%	44	7%	47	7%	2022	Incl	Council	A	52 82
Evening tariff (per hour) 18:00 - 24:00	52	56	7%	60	7%	64	7%	2022	Incl	Council	A	52 82
15. BOTSHABELO SWIMMING POOL												
15.1 Entrance Fee												
Adults	22	24	7%	26	7%	28	7%	2022	Incl	Council	A	52 82
Children/Pre-school	13	14	7%	15	7%	16	7%	2022	Incl	Council	A	52 82
15.2 Rental Swimming Pool												
(max 3 times per week)												
15.2.1 During school hours	4,287	4,588	7%	4,909	7%	5,252	7%	2022	Incl	Council	A	52 82
15.2.2 After school hours	2,572	2,752	7%	2,945	7%	3,151	7%	2022	Incl	Council	A	52 82
15.3 Swimming Activities (Gala's)												
15.3.1 School, clubs and other organization												
Day tariff (per hour) 06:00 - 18:00	381	408	7%	436	7%	467	7%	2022	Incl	Council	A	52 82
Evening tariff (per hour) 18:00 - 24:00	727	777	7%	832	7%	890	7%	2022	Incl	Council	A	52 82
15.4 Functions/Conferences (per occasions)												
15.4.1 Pool Hours: 10:00 - 18:00												
Grounds (covered off, tables, chairs and braai)	525	562	7%	601	7%	644	7%	2022	Incl	Council	A	52 82
15.4.2 Conference Room	190	204	7%	218	7%	233	7%	2022	Incl	Council	A	52 82
PLUS Entrance (15.1)												

15.4.2 After hours (per hour)												
15.4.2.1 Grounds	135	144	7%	154	7%	165	7%	2022	Incl	Council	A	52 82
15.4.2.2 Conference Room	123	132	7%	141	7%	151	7%	2022	Incl	Council	A	52 82
16. MUSIC FESTIVALS (E.C. APPROVAL)												
16.1 Billy Murison Stadium												
16.1.1 International & National artists	22,410	23,979	7%	25,657	7%	27,453	7%	2022	Incl	Council	A	52 83
16.1.2 Local artists	33,740	36,102	7%	38,629	7%	41,333	7%	2022	Incl	Council	A	52 83
16.1.3 Refundable deposit for 16.1.1	22,410	23,979	7%	25,657	7%	27,453	7%	2022	Incl	Council	A	52 83
16.1.4 Refundable deposit for 16.1.2	33,740	36,102	7%	38,629	7%	41,333	7%	2022	Incl	Council	A	52 83
16.2 Clive Solomon Stadium												
16.2.1 International & National artists	81,901	87,634	7%	93,768	7%	100,332	7%	2022	Incl	Council	A	52 83
16.2.2 Local artists	45,012	48,163	7%	51,534	7%	55,141	7%	2022	Incl	Council	A	52 83
16.2.3 Refundable deposit for 16.2.1	81,901	87,634	7%	93,768	7%	100,332	7%	2022	Incl	Council	A	52 83
16.2.4 Refundable deposit for 16.2.2	45,012	48,163	7%	51,534	7%	55,141	7%	2022	Incl	Council	A	52 83
16.3 Seisa Ramobodu												
16.3.1 International & National	91,317	97,709	7%	104,549	7%	111,867	7%	2022	Incl	Council	A	52 83
16.3.2 Local artists	50,159	53,671	7%	57,428	7%	61,447	7%	2022	Incl	Council	A	52 83
16.3.3 Refundable deposit for 16.3.1	91,317	97,709	7%	104,549	7%	111,867	7%	2022	Incl	Council	A	52 83
16.3.4 Refundable deposit for 16.3.2	50,208	53,722	7%	57,483	7%	61,506	7%	2022	Incl	Council	A	52 83
16.4 Masakeng Stadium								2022				
16.4.1 International & National artists	24,651	26,376	7%	28,223	7%	30,198	7%	2022	Incl	Council	A	52 83
16.4.2 Local artists	33,740	36,102	7%	38,629	7%	41,333	7%	2022	Incl	Council	A	52 83
16.4.3 Refundable deposit for 16.4.1	24,651	26,376	7%	28,223	7%	30,198	7%	2022	Incl	Council	A	52 83
16.4.4 Refundable deposit for 16.4.2	33,740	36,102	7%	38,629	7%	41,333	7%	2022	Incl	Council	A	52 83
17. THABA NCHU SPORTS GROUND												
17.1 Mmabana Stadium												
Soccer, Rugby (2X HOURS PER DAY Monday - Friday)	394	421	7%	451	7%	482	7%	2022	Incl	Council	A	52 83
Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)	394	421	7%	451	7%	482	7%	2022	Incl	Council	A	52 83
Shows Entertainment) (Monday - Friday)	1,428	1,528	7%	1,635	7%	1,750	7%	2022	Incl	Council	A	52 83
(Saturday - Sunday)	2,838	3,036	7%	3,249	7%	3,476	7%	2022	Incl	Council	A	52 83
School Groups only (Monday - Friday)	103	110	7%	118	7%	126	7%	2022	Incl	Council	A	52 83
(Saturday - Sunday)	475	508	7%	544	7%	582	7%	2022	Incl	Council	A	52 83

Gatherings: Political, Religious, etc.		-										
(Monday - Friday)	457	489	7%	523	7%	560	7%	2022	Incl	Council	A	52 83
(Saturday - Sunday)	953	1,020	7%	1,092	7%	1,168	7%	2022	Incl	Council	A	52 83
Squash - per person (Monday - Friday)	48	52	7%	55	7%	59	7%	2022	Incl	Council	A	52 83
(Saturday - Sunday)	103	110	7%	118	7%	126	7%	2022	Incl	Council	A	52 83
Tennis - per person (Monday - Friday)	48	52	7%	55	7%	59	7%	2022	Incl	Council	A	52 83
All other facilities (Monday - Sunday)	48	52	7%	55	7%	59	7%	2022	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups	-	-										
17.2 Selosesha Stadium	-	-										
Soccer, Rugby (2X HOURS PER DAY Monday - Friday)	394	421	7%	451	7%	482	7%	2022	Incl	Council	A	52 83
Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)	394	421	7%	451	7%	482	7%	2022	Incl	Council	A	52 83
Shows Entertainment) (Monday - Friday)	1,428	1,528	7%	1,635	7%	1,750	7%	2022	Incl	Council	A	52 83
(Saturday - Sunday)	2,838	3,036	7%	3,249	7%	3,476	7%	2022	Incl	Council	A	52 83
School Groups only (Monday - Friday)	103	110	7%	118	7%	126	7%	2022	Incl	Council	A	52 83
(Saturday - Sunday)	475	508	7%	544	7%	582	7%	2022	Incl	Council	A	52 83
Gatherings: Political, Religious, etc.												
(Monday - Friday)	953	1,020	7%	1,092	7%	1,168	7%	2022	Incl	Council	A	52 83
(Saturday - Sunday)	953	1,020	7%	1,092	7%	1,168	7%	2022	Incl	Council	A	52 83
Tennis - per person (Monday - Sunday)	48	52	7%	55	7%	59	7%	2022	Incl	Council	A	52 83
All other facilities (Monday - Sunday)	48	52	7%	55	7%	59	7%	2022	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups	-	-										
17.3 Golf Course	-	-										
Club members green fees	94	101	7%	108	7%	115	7%	2022	Incl	Council	A	52 83
Caddie	94	101	7%	108	7%	115	7%	2022	Incl	Council	A	52 83
Non-members green fees	190	204	7%	218	7%	233	7%	2022	Incl	Council	A	52 83
Caddie	94	101	7%	108	7%	115	7%	2022	Incl	Council	A	52 83
Day booking: Churches and School	4,789	5,125	7%	5,483	7%	5,867	7%	2022	Incl	Council	A	52 83
17.4 Mmabana Stadium	-	-										
17.4.1 Soccer 1 st Division (PLS)	-	-										
17.4.1.1 Training Session (max 2 hours)	1,808	1,935	7%	2,070	7%	2,215	7%	2022	Incl	Council	A	52 83
17.4.1.2 Soccer Match / Event (max 2 hours)	3,099	3,316	7%	3,548	7%	3,796	7%	2022	Incl	Council	A	52 83
17.4.1.3 Refundable Deposit	3,099	3,316	7%	3,548	7%	3,796	7%	2022	Incl	Council	A	52 83
17.4.2 Soccer 2nd Division (PSL)	-	-										
17.4.2.1 Training Session (max 2 hours)	1,290	1,381	7%	1,477	7%	1,581	7%	2022	Incl	Council	A	52 83
17.4.2.2 Soccer Match / Event (max 2 hours)	1,808	1,935	7%	2,070	7%	2,215	7%	2022	Incl	Council	A	52 83
17.4.2.3 Refundable Deposit	1,808	1,935	7%	2,070	7%	2,215	7%	2022	Incl	Council	A	52 83

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/-)	PROPOSED	% +/-)	PROPOSED	% +/-)	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
BOTSHABELO SPORTS FACILITIES												
18. Halls												
18.1. Religious meetings and charity function(6:00-18:00)	2,081	2,227	7%	2,383	7%	2,549	7%	2022	Incl	Council	A	52 83
18.2 Reception area meetings(non profit 06:00-18:00)	2,081	2,227	7%	2,383	7%	2,549	7%	2022	Incl	Council	A	52 83
18.3 Outside structures/Stalls	1,048	1,121	7%	1,199	7%	1,283	7%	2022	Incl	Council	A	52 83
18.4 Stadium Halls												
18.4.1 Hall B	2,081	2,227	7%	2,383	7%	2,549	7%	2022	Incl	Council	A	52 83
18.4.2 Hall A	1,572	1,682	7%	1,800	7%	1,926	7%	2022	Incl	Council	A	52 83
18.5 Sound equipment hire per hour in advance	524	561	7%	600	7%	642	7%	2022	Incl	Council	A	52 83
(Extra charge for lights per hour after 18:00 for 18.2 18.4)	156	167	7%	179	7%	191	7%	2022	Incl	Council	A	52 83
Botshabelo Stadium												
18.6.1 Sports & Recreation	-	-										
18.6.1.1 Per occasion (max 2 hours)	939	1,005	7%	1,076	7%	1,151	7%	2022	Incl	Council	A	52 83
18.6.1.2 Training session-development teams (max2hours)	470	503	7%	538	7%	575	7%	2022	Incl	Council	A	52 83
18.6.1.3 Per occasion (per day)	4,133	4,423	7%	4,732	7%	5,064	7%	2022	Incl	Council	A	52 83
18.6.1.4 Per month (max 3 per week) & (2 hours per day)	6,197	6,631	7%	7,095	7%	7,592	7%	2022	Incl	Council	A	52 83
Professional Sport Teams												
18.6.1.4 Training g session	1,807	1,934	7%	2,069	7%	2,214	7%	2022	Incl	Council	A	52 83
18.6.1.5 Match	36,549	39,107	7%	41,845	7%	44,774	7%	2022	Incl	Council	A	52 83
18.6.1.6 Floodlights (per hour)	727	777	7%	832	7%	890	7%	2022	Incl	Council	A	52 83
18.6.1.7 Political meetings	-	-										
(06:00 - 18:00)(Mon - Sun)	15,692	16,790	7%	17,965	7%	19,223	7%	2022	Incl	Council	A	52 83
Plus : Refundable deposit = 1 x tariff	-	-										
18.6.1.8 Music Festivals	-	-										
(06:00 - 18:00)	26,525	28,382	7%	30,369	7%	32,495	7%	2022	Incl	Council	A	52 83

Plus: Refundable deposit = 1 x tariff		-											
18.6.1.9 Religious meetings and charity		-											
Functions (08:00 - 18:00) Weekdays Only	2,605	2,788	7%	2,983	7%	3,192	7%	2022	Incl	Council	A	52 83	
Plus: Refundable deposit = 1 x tariff	-	-											
18.6.1.10 Non-political meetings		-											
(06:00 - 18:00) weekdays only	2,605	2,788	7%	2,983	7%	3,192	7%	2022	Incl	Council	A	52 83	
Plus: Refundable deposit = 1 x tariff	-	-											
NB: (Extra charge for lights after 18:00 per hour)	322	345	7%	369	7%	395	7%	2022	Incl	Council	A	52 83	
Half the applicable tariff for each codes should be charged for clubs that have junior groups	-	-											
18.6.2 INDOOR ARENA	-	-											
18.6.2.1 Amateur Sports		-										52 83	
Weekdays only (06:00 - 18:00)	1,572	1,682	7%	1,800	7%	1,926	7%	2022	Incl	Council	A	52 83	
Sat - Sunday (06:00 - 18:00)	2,605	2,788	7%	2,983	7%	3,192	7%	2022	Incl	Council	A	52 83	
18.6.2.2 Professional Sports (06:00-18:00: Mon -Sun)	5,211	5,576	7%	5,966	7%	6,384	7%	2022	Incl	Council	A	52 83	
18.6.2.3 Music Festivals(06:00-18:00 : Mon - Sun)	20,866	22,327	7%	23,890	7%	25,562	7%	2022	Incl	Council	A	52 83	
Plus: Refundable deposit = 1 x tariff	-	-											
18.6.2.4 Political meetings	-	-											
(06:00 - 18:00)(Mon - Sunday)	5,209	5,573	7%	5,964	7%	6,381	7%	2022	Incl	Council	A	52 83	
Plus Refundable deposit = 1 x tariff	-	-											
NB: (Extra charged for lights after 18:00 per hour for 18.6.2)	142	152	7%	163	7%	174	7%	2022	Incl	Council	A	52 83	
Half the applicable tariff for each codes should be charged for clubs that have junior groups	-	-											
18.7 OUTDOOR COMPLEX	-	-											
18.7.1 Rugby	-	-											
18.7.1.1 Per day	1,341	1,435	7%	1,535	7%	1,642	7%	2022	Incl	Council	A	52 83	
18.7.1.2 Floodlights per hour	730	781	7%	835	7%	894	7%	2022	Incl	Council	A	52 83	
18.7.2 Sports and Recreation		-											
18.7.2.1 Per occasion (max 2 hours)	419	449	7%	480	7%	514	7%	2022	Incl	Council	A	52 83	
18.7.2.2 Per month (max 3 x per week for max 2 hours per day)	4,011	4,292	7%	4,593	7%	4,914	7%	2022	Incl	Council	A	52 83	
18.7.3 Outside Cricket Field	-	-											
18.7.3.1 Sports & Recreation	-	-											
Per game	9,788	10,474	7%	11,207	7%	11,991	7%	2022	Incl	Council	A	52 83	
Per month (max 3 per week for max 2 hours)	5,937	6,353	7%	6,798	7%	7,274	7%	2022	Incl	Council	A	52 83	
18.7.4 Soccer Field	-	-											
Per game	448	480	7%	513	7%	549	7%	2022	Incl	Council	A	52 83	
Per day	1,602	1,714	7%	1,834	7%	1,962	7%	2022	Incl	Council	A	52 83	
Per month for a max 2 hours per day	7,074	7,569	7%	8,099	7%	8,666	7%	2022	Incl	Council	A	52 83	

18.8 Botshabelo Stadium												
18.8.1 Soccer 1 st Division (PLS)												
18.8.1.1 Training Session (max 2 hours)	1,989	2,128	7%	2,277	7%	2,437	7%	2022	Incl	Council	A	52 83
18.8.1.2 Soccer Match/Event (max 2 hours)	3,409	3,648	7%	3,903	7%	4,176	7%	2022	Incl	Council	A	52 83
18.8.1.3 Refundable Deposit	338	362	7%	387	7%	414	7%	2022	Incl	Council	A	52 83
18.8.2 Soccer 2 nd Division (PLS)	-	-										
18.8.1.1 Training Session	1,420	1,519	7%	1,626	7%	1,739	7%	2022	Incl	Council	A	52 83
18.8.1.2 Soccer Match / Event (max 2 hours)	1,989	2,128	7%	2,277	7%	2,437	7%	2022	Incl	Council	A	52 83
18.8.1.3 Refundable Deposit	1,989	2,128	7%	2,277	7%	2,437	7%	2022	Incl	Council	A	52 83
SPORT CLUB SCHEME	-	-										
(RENTAL - ANNUM)	-	-										
BOWLING CLUBS:	-	-										
Orangia	71,827	76,855	7%	82,235	7%	87,991	7%	2022	Incl	Council	A	52 83
Bloemfontein	64,348	68,852	7%	73,672	7%	78,829	7%	2022	Incl	Council	A	52 83
Hilton	63,895	68,368	7%	73,153	7%	78,274	7%	2022	Incl	Council	A	52 83
MULTI PURPOSE CLUBS	-	-										
(RENTAL PER ANNUM)	-	-										
Old Grey	44,131	47,220	7%	50,526	7%	54,062	7%	2022	Incl	Council	A	52 83
Fichardt Park	165,906	177,519	7%	189,945	7%	203,242	7%	2022	Incl	Council	A	52 83
Ramblers	228,142	244,112	7%	261,200	7%	279,484	7%	2022	Incl	Council	A	52 83
Three Services	100,353	107,378	7%	114,894	7%	122,937	7%	2022	Incl	Council	A	52 83
Muddplein	117,416	125,636	7%	134,430	7%	143,840	7%	2022	Incl	Council	A	52 83
Brebnarians	73,818	78,986	7%	84,514	7%	90,431	7%	2022	Incl	Council	A	52 83
SINGLE PURPOSE CLUBS:	-	-										
(RENTAL PER ANNUM)	-	-										
Bfn Golf	662,961	709,369	7%	759,024	7%	812,156	7%	2022	Incl	Council	A	52 83
Bfn model Engineering	379	405	7%	434	7%	464	7%	2022	Incl	Council	A	52 83
Bfn Equestrian	78,558	84,057	7%	89,941	7%	96,237	7%	2022	Incl	Council	A	52 83
Bfn Posduif Federasie	379	405	7%	434	7%	464	7%	2022	Incl	Council	A	52 83
Bfn Glidding Club	31,799	34,025	7%	36,407	7%	38,956	7%	2022	Incl	Council	A	52 83
Bfn Off road	379	405	7%	434	7%	464	7%	2022	Incl	Council	A	52 83
Central Radio Club	3,069	3,284	7%	3,513	7%	3,759	7%	2022	Incl	Council	A	52 83
Achilles	59,235	63,382	7%	67,818	7%	72,566	7%	2022	Incl	Council	A	52 83
Bfn Parachute	13,685	14,643	7%	15,668	7%	16,765	7%	2022	Incl	Council	A	52 83
Willie Viljoen Tennis	16,767	17,941	7%	19,196	7%	20,540	7%	2022	Incl	Council	A	52 83
MUNICIPAL SPORT GROUNDS												
SINGLE PURPOSE:												
(RENTAL PER ANNUM):												

Bfn Municipal Bowls Club	41,343	44,237	7%	47,333	7%	50,647	7%	2022	Incl	Council	A	52 83
Bfn Municipal Tennis Club	80,511	86,147	7%	92,177	7%	98,630	7%	2022	Incl	Council	A	52 83
Victoria Park Trust Municipal Rugby/Cricket/Soccer	25,246	27,013	7%	28,904	7%	30,927	7%	2022	Incl	Council	A	52 83
Tennis Club	138,993	148,723	7%	159,133	7%	170,272	7%	2022	Incl	Council	A	52 83
Squash Club	8,596	9,198	7%	9,842	7%	10,531	7%	2022	Incl	Council	A	52 83
MULTI PURPOSE CLUBS	-	-										
(MAINTENANCE ALLOWANCE PER ANNUM)	-	-										
Old Grey	23,192	24,816	7%	26,553	7%	28,412	7%	2022	Incl	Council	A	52 83
Fichardt Park	64,469	68,981	7%	73,810	7%	78,977	7%	2022	Incl	Council	A	52 83
Ramblers	139,996	149,795	7%	160,281	7%	171,501	7%	2022	Incl	Council	A	52 83
Three Services	46,317	49,559	7%	53,028	7%	56,740	7%	2022	Incl	Council	A	52 83
Muddplein	20,806	22,263	7%	23,821	7%	25,488	7%	2022	Incl	Council	A	52 83
Brebrarians (Delete not part of scheme anymore)	36,210	38,745	7%	41,457	7%	44,359	7%	2022	Incl	Council	A	52 83
SINGLE PURPOSE CLUBS:	-	-										
(MAINTENANCE ALLOWANCE PER ANNUM)	-	-										
Bfn Golf	326,389	349,236	7%	373,682	7%	399,840	7%	2022	Incl	Council	A	52 83
Bfn model Engineering (Delete - not part of scheme)	-	-										52 83
Bfn Equestrian	102,173	109,325	7%	116,978	7%	125,167	7%	2022	Incl	Council	A	52 83
Bfn Posduif Federasie	26,455	28,307	7%	30,288	7%	32,408	7%	2022	Incl	Council	A	52 83
Bfn Gliding Club	16,738	17,910	7%	19,163	7%	20,505	7%	2022	Incl	Council	A	52 83
Bfn Off Road	5,987	6,406	7%	6,854	7%	7,334	7%	2022	Incl	Council	A	52 83
Central Radio Club	1,103	1,180	7%	1,263	7%	1,351	7%	2022	Incl	Council	A	52 83
Archilles	8,303	8,884	7%	9,506	7%	10,172	7%	2022	Incl	Council	A	52 83
Bfn Parachute	2,892	3,095	7%	3,311	7%	3,543	7%	2022	Incl	Council	A	52 83
Willie Vjoen Tennis	5,178	5,540	7%	5,928	7%	6,343	7%	2022	Incl	Council	A	52 83
MUNICIPAL SPORT GROUNDS	-	-										
SINGLE PURPOSE:	-	-										
(MAINTENANCE ALLOWANCE PER ANNUM)	-	-										
Bfn Municipal Bowls Club	27,868	29,819	7%	31,906	7%	34,140	7%	2022	Incl	Council	A	52 83
Bfn Municipal Tennis Club	14,355	15,360	7%	16,435	7%	17,586	7%	2022	Incl	Council	A	52 83
Victoria Park Trust Municipal Rugby/Cricket/Soccer(DELETE)	16,731	17,902	7%	19,155	7%	20,496	7%	2022	Incl	Council	A	52 83
Squash Club	3,426	3,666	7%	3,923	7%	4,197	7%	2022	Incl	Council	A	52 83
SPORT CLUB SCHEME	-	-										
(MAINTENANCE ALLOWANCE PER ANNUM)	-	-										
BOWLING CLUBS:	-	-										
Orangia	44,752	47,884	7%	51,236	7%	54,823	7%	2022	Incl	Council	A	52 83
Bloemfontein	42,106	45,053	7%	48,207	7%	51,581	7%	2022	Incl	Council	A	52 83
Hilton	32,542	34,820	7%	37,257	7%	39,865	7%	2022	Incl	Council	A	52 83

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: EMERGENCY SERVICES												
DIVISION: FIRE AND RESCUE												
SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/-	PROPOSED	% +/-	PROPOSED	% +/-	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
1. OPERATIONAL EMERGENCY AND RELATED SERVICES (excluding												
1.1 WITHIN JURISDICTIONAL AREA OF MUNICIPALITY												
1.1.1 Salary/overtime of staff member per hour or part thereof plus:	Actual total	Actual total	Increase	Actual total	Increase	Actual total	Increase	2022		MMM	C	54 21
1.1.2 Tariff per fire appliance per hour or part thereof plus;	779	833	7%	892	7%	954	7%	2022	INCL	MMM	A	54 21
1.1.3 All costs for the provision and use of consumables eg. Oxygen, air,	Actual costs	Actual costs	Increase	Actual costs plus	Increase	Actual costs	Increase	2022		MMM	C	54 21
1.2 OUTSIDE THE JURISDICTIONAL AREA OF THE MUNICIPALITY												
1.2.1 Salary/overtime per staff member per hour or part thereof plus;	Twice the actual	Twice the	Increase	Twice the actual	Increase	Twice the	Increase	2022		MMM	C	54 21
1.2.2 Tariff per fire appliance per hour or part thereof plus;	1,548	1,657	7%	1,773	7%	1,897	7%	2022	INCL	MMM	A	54 21
1.2.3 All costs for the provision and use of consumables eg. Oxygen, air, etc. and including transportation thereof.	Actual costs plus 15% handling charges	Actual costs plus 15% handling charges	Increase determined by actual increase in price of material	Actual costs plus 15% handling charges	Increase determined by actual increase in price of material	Actual costs plus handling charges	Actual costs plus 15% handling charges	2022		MMM	C	54 21
2. TRAINING												
2.1 Training tariff per person per day except where other tariffs have been determined as per item 6	483	516	7%	552	7%	591	7%	2022	INCL	MMM	A	54 21
3. ISSUING OF COMPLIANCE CERTIFICATES												
	483	516	7%	552	7%	591	7%	N/A	INCL	MMM	A	54 21
4. OCCUPANCY CERTIFICATE INSPECTION TARIFF												
4.1 Fee per second and each subsequent inspection at the same premises relating to the issuing of an occupancy certificate	483	516	7%	552	7%	591	7%	2022	INCL	MMM	A	54 21

5. CERTIFICATION, PERMITS AND REGISTRATIONS												
5.1 Certification and permitting of vehicles transporting dangerous goods per annum												
5.1.1 Any vehicle, including a trailer, with a gross vehicle mass not exceeding 3 500 kg or a truck - tractor with a gross combination mass not exceeding 3 500 kg.	321	343	7%	368	7%	393	7%	2022	INCL	MMM	A	54 21
5.1.2 Any vehicle, including a trailer, with a gross vehicle mass exceeding 3 500 kg.	482	515	7%	551	7%	590	7%	New	INCL	MMM	A	54 21
5.1.3 Any vehicle, including a trailer, with a gross vehicle mass exceeding 3 500 kg.	642	687	7%	735	7%	786	7%	New	INCL	MMM	A	54 21
5.1.4 Any vehicle, including a trailer, with a gross vehicle mass exceeding 16 000 kg or a truck - tractor with a gross combination mass exceeding 16 000 kg.	803	859	7%	919	7%	983	7%	New	INCL	MMM	A	54 21
5.2 Registration and Certification of premises where flammable liquids and substances are handled, stored and used per annum												
5.2.1 500 ℓ - 5 000 ℓ	351	376	7%	402	7%	430	7%	2022	INCL	MMM	A	54 21
5.2.2 5 001 ℓ - 10 000 ℓ	522	559	7%	598	7%	640	7%	2022	INCL	MMM	A	54 21
5.2.3 More than 10 000 ℓ	R 488 PLUS R 0,01 per ℓ in excess of 10 000 ℓ up to a maximum of R 2 900	R 488 PLUS R 0,01 per ℓ in excess of 10 000 ℓ up to a maximum of R 2 900	7%	R 527 PLUS R 0,01 per ℓ in excess of 10 000 ℓ up to a maximum of R 2 900	7%	R 569 PLUS R 0,01 per ℓ in excess of 10 000 ℓ up to a maximum of R 2 900	7%	2022	INCL	MMM	A	54 21
5.3 Spray Booths - per annum	590	631	7%	675	7%	722	7%	2022	INCL	MMM	A	54 21

6. TRAINING COURSES (PER PERSON)												
6.1 Firefighter 1	17,793	19,039	7%	20,371	7%	21,797	7%	2022	INCL	MMM	A	54 21
6.2 Firefighter 2	8,897	9,520	7%	10,186	7%	10,899	7%	2022	INCL	MMM	A	54 21
6.3 Firefighter 1 including Hazmat Awareness course	21,700	23,219	7%	24,844	7%	26,583	7%	2022	INCL	MMM	A	54 21
6.4 Firefighter 1 and 2 including Hazmat Awareness and Hazmat Operations course	23,458	25,100	7%	26,857	7%	28,737	7%	2022	INCL	MMM	A	54 21
6.5 Hazmat Awareness course	2,507	2,683	7%	2,870	7%	3,071	7%	2022	INCL	MMM	A	54 21
6.6 Hazmat Operations course	4,947	5,293	7%	5,663	7%	6,060	7%	2022	INCL	MMM	A	54 21
6.7 Hazmat Technician	8,897	9,520	7%	10,186	7%	10,899	7%	2022	INCL	MMM	A	54 21
6.8 Fire Instructor 1	3,843	4,112	7%	4,400	7%	4,708	7%	2022	INCL	MMM	A	54 21
6.9 Fire Instructor 2	4,449	4,760	7%	5,094	7%	5,450	7%	2022	INCL	MMM	A	54 21
6.10 Fire Officer I	4,228	4,523	7%	4,840	7%	5,179	7%	2022	INCL	MMM	A	54 21
6.11 Fire Investigator	8,897	9,520	7%	10,186	7%	10,899	7%	2022	INCL	MMM	A	54 21
6.12 Rescue Awareness	8,839	9,458	7%	10,120	7%	10,828	7%	2022	INCL	MMM	A	54 21
6.13 Rescue Operational	11,582	12,392	7%	13,260	7%	14,188	7%	2022	INCL	MMM	A	54 21
6.14 Rescue Technician	8,450	9,041	7%	9,674	7%	10,351	7%	2022	INCL	MMM	A	54 21
6.15 Intermediate Practical firefighting course	3,193	3,416	7%	3,656	7%	3,911	7%	2022	INCL	MMM	A	54 21
6.16 Driver & Operator Pumper	8,897	9,520	7%	10,186	7%	10,899	7%	2022	INCL	MMM	A	54 21
6.17 Driver & Operator Aerial	6,671	7,138	7%	7,638	7%	8,173	7%	2022	INCL	MMM	A	54 21
6.18 Technical Rescuer	4,449	4,760	7%	5,094	7%	5,450	7%	2022	INCL	MMM	A	54 21
6.19 Confined Space Rescue 1	2,225	2,380	7%	2,547	7%	2,725	7%	2022	INCL	MMM	A	54 21
6.20 Confined Space Rescue 2	2,225	2,380	7%	2,547	7%	2,725	7%	2022	INCL	MMM	A	54 21
6.21 Rope Rescue 1	3,115	3,333	7%	3,566	7%	3,816	7%	2022	INCL	MMM	A	54 21
6.22 Rope Rescue 2	4,449	4,760	7%	5,094	7%	5,450	7%	2022	INCL	MMM	A	54 21
6.23 Structural Collapse 1	5,783	6,188	7%	6,621	7%	7,085	7%	2022	INCL	MMM	A	54 21
6.24 Structural Collapse 2	5,339	5,713	7%	6,113	7%	6,541	7%	2022	INCL	MMM	A	54 21
6.25 Swift Water Rescue 1	2,225	2,380	7%	2,547	7%	2,725	7%	2022	INCL	MMM	A	54 21
6.26 Swift Water Rescue 2	2,225	2,380	7%	2,547	7%	2,725	7%	2022	INCL	MMM	A	54 21
6.27 Trench Rescue 1	4,449	4,760	7%	5,094	7%	5,450	7%	2022	INCL	MMM	A	54 21
6.28 Trench Rescue 2	4,449	4,760	7%	5,094	7%	5,450	7%	2022	INCL	MMM	A	54 21
6.29 Vehicle & Machinery Rescue 1	4,449	4,760	7%	5,094	7%	5,450	7%	2022	INCL	MMM	A	54 21
6.30 Vehicle & Machinery Rescue 2	3,115	3,333	7%	3,566	7%	3,816	7%	2022	INCL	MMM	A	54 21
6.31 Wildemess Rescue 1	2,225	2,380	7%	2,547	7%	2,725	7%	2022	INCL	MMM	A	54 21
6.32 Wildemess Rescue 2	2,225	2,380	7%	2,547	7%	2,725	7%	2022	INCL	MMM	A	54 21

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: PARKS												REVENUE LINE ITEM NUMBER
DECORATIONS AND RENTALS												
11.1 Provision of decorations for conferences and municipal functions per square meter	393	420	7%	450	7%	481	7%	2022	INCL	MMM	(C)	56 61
Maintenance of plants, per day, additional after first day	-	-										
	525	562	7%	601	7%	644	7%	2022	INCL	MMM	(C)	56 61
11.2 Rental pot plants (no decoration) For City Council and Departmental functions only	-	-										
when available per m ² per day	141	151	7%	162	7%	173	7%	2021	INCL	MMM	(A)	56 61
11.3 Cut flowers and foliage For City Council and Departmental functions only	-	-										
11.3.1 Roses : any usable quality per stem when available available	12	13	7%	13	7%	14	7%	2021	INCL	MMM	(A)	56 61
11.3.2 Foliage : per stem when available	11	11	7%	12	7%	13	7%	2021	INCL	MMM	(A)	56 61
PRIVATE OPEN SPACE VENUES												
12. ENTRANCE FEES/STAND FEES												
LOCH LOGAN ISLAND												
(Fridays, Saturdays, Sundays & public holidays)												
All persons (Sept-April)	29	31	7%	33	7%	35	7%	2022	INCL	MMM	(C)	56 61
Toddlers below 3 years	Free	Free		Free		Free						
All persons (May - August)	Free	Free		Free		Free						
Council's function with council's contribution	Free	Free		Free		Free						

12.1 LOCH LOGAN - RENTAL/LEASE												
Rental tariffs (excl. electricity), Monday to Sunday												
07:00-24:00 excluding public holidays												
12.1.1 Private Gatherings (per day)	3,033	3,246	7%	3,473	7%	3,716	7%	2022	INCL	MMM	(C)	56 61
(Refundable deposit subject to cleaning)	6,072	6,497	7%	6,952	7%	7,439	7%	2022	INCL	MMM	(C)	56 61
12.1.2 Public Gatherings (per day)	10,118	10,826	7%	11,584	7%	12,395	7%	2022	INCL	MMM	(C)	56 61
12.1.3 Music Events for public entertainment (p/day)	16,872	18,053	7%	19,316	7%	20,669	7%	2022	INCL	MMM	(C)	56 61
NB. (Key deposit for events 12.1.1; 12.1.2 & 12.1.3)												
per key	203	218	7%	233	7%	249	7%	2022	INCL	MMM	(C)	56 61
(Deposit payable for events 12.1.2 & 12.1.3												
subject to cleaning contractor fees as per												
lease agreement)	36,848	39,427	7%	42,187	7%	45,140	7%	2022	INCL	MMM	(A)	56 61
12.1.4 Exceeding lease period								2022				
-first three (3) hours or part thereof	2,049	2,192	7%	2,346	7%	2,510	7%	2022	INCL	MMM	(A)	56 61
-additional per hour or part												
thereof (after the first three hrs)	709	759	7%	812	7%	869	7%	2022	INCL	MMM	(A)	56 61
12.1.5 Art Market Days (Prerogative)												
12.1.6 Electricity (see schedule on next page)												
12.2 ROSE GARDEN : RENTAL/LEASE												
Rental tariffs (excl. electricity),												
Monday to Sunday: 07:00-24:00												
excluding public holidays												
12.2.1 Private Gatherings (per day)	2,756	2,949	7%	3,156	7%	3,377	7%	2022	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	5,557	5,945	7%	6,362	7%	6,807	7%	2022	INCL	MMM	(A)	56 61
12.2.2 Public Gatherings (per day)	9,015	9,646	7%	10,321	7%	11,043	7%	2022	INCL	MMM	(A)	56 61
12.2.3 Music Events for public entertainment (p/day)	15,050	16,103	7%	17,230	7%	18,436	7%	2022	INCL	MMM	(A)	56 61
NB. (Key deposit for events 12.2.1;	203	218	7%	233	7%	249	7%	2022	INCL	MMM	(A)	56 61
12.2.2 and 12.2.3) per key												
(Deposit payable for events 12.2.2 & 12.2.3												
subject to cleaning contractor fees as per	39,308	42,059	7%	45,003	7%	48,153	7%	2022	INCL	MMM	(A)	56 61
lease agreement)												

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: PARKS												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-)	PROPOSED TARIFF 2024/25	% +/-)	PROPOSED TARIFF 2025/26	% +/-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
12. ENTRANCE FEES/STAND FEES												
LOCH LOGAN ISLAND												
12.2.4 Exceeding lease period												
-first three (3) hours or part thereof	2,024	2,166	7%	2,318	7%	2,480	7%	2022	INCL	MMM	(A)	56 61
-additional per hour or part thereof (after 3 hrs)	709	759	7%	812	7%	869	7%	2022	INCL	MMM	(A)	56 61
12.2.5 Manguang Tourism One rental per month												
	Free	Free		Free		Free						
12.2.6 Art Market Lease Tariff (annually)												
	50,727	54,277	7%	58,077	7%	62,142	7%	2022	INCL	MMM	(A)	56 61
12.3 FOUNTAIN PARK: RENTAL/LEASE												
Rental tariffs (excluding electricity)												
Monday to Sunday: 07:00-24:00												
excluding public holidays												
12.3.1 Private Gatherings (per day)												
	2,547	2,725	7%	2,916	7%	3,120	7%		INCL	MMM	(A)	56 61
	6,053							2022	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)			7%		7%		7%					
		6,477		6,930		7,415						
12.3.2 Public Gatherings (per day)												
	8,525	9,121	7%	9,760	7%	10,443	7%	2022	INCL	MMM	(A)	56 61
12.3.3 Music Events for public entertainment (p/day)												
	14,212	15,207	7%	16,271	7%	17,410	7%	2022	INCL	MMM	(A)	56 61
NB. (Key deposit for events 12.3.1;												
12.3.2 and 12.3.3) per key	203	218	7%	233	7%	249	7%	2022	INCL	MMM	(A)	56 61
(Deposit payable for events	36,283	38,822	7%	41,540	7%	44,448	7%	2022	INCL	MMM	(A)	56 61
12.3.2 and 12.3.3 subject to cleaning												
contractor fees as per lease agreement)												

12.3.4 Exceeding lease period												
-first three (3) hours or part thereof	829	887	7%	949	7%	1,016	7%	2022	INCL	MMM	(A)	56 61
-additional per hour or part thereof (after the first three hrs)	709	759	7%	812	7%	869	7%	2022	INCL	MMM	(A)	56 61
12.3.5 Flea Market Lease tariff (annually)	15,360	16,435	7%	17,585	7%	18,816	7%	2022	INCL	MMM	(A)	56 61
12.4 Mungaung Tourism												
One rental per month				Free		Free						
12.5 Public Open Spaces (with infrastructure)												
12.5.1 Langenhoven Park Farmers Market												
Lease tariff (annually)	49,392	52,850	7%	56,549	7%	60,508	7%	2022	INCL	MMM	(A)	56 61
12.5.2 Westdene Park Market												
Lease tariff (annually)	16,893	18,076	7%	19,341	7%	20,695	7%	2022	INCL	MMM	(A)	56 61
Private Gatherings (per day)	1,969	2,107	7%	2,254	7%	2,412	7%	2022	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	6,027	6,449	7%	6,901	7%	7,384	7%	2022	INCL	MMM	(A)	56 61
12.5.3 Hamilton Park												
Rental tariff (excl. electricity)												
Monday - Sunday (07:00 - 00:00) excluding public holidays												
Private Gatherings (per day)	2,397	2,565	7%	2,744	7%	2,936	7%	2022	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	6,027	6,449	7%	6,901	7%	7,384	7%	2022	INCL	MMM	(A)	56 61
12.5.4 Other Suburban Parks												
Private Gatherings (per day)	1,969	2,107	7%	2,254	7%	2,412	7%	2022	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	6,027	6,449	7%	6,901	7%	7,384	7%	2022	INCL	MMM	(A)	56 61

12.6 Other Regional Parks												
Rental tariffs (excl. electricity), Monday to Sunday: 07:00-24:00 excluding public holidays												
12.6.1 Private Gatherings (per day)	2,710	2,900	7%	3,103	7%	3,320	7%	2022	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	6,027	6,449	7%	6,901	7%	7,384	7%	2022	INCL	MMM	(A)	56 61
12.6.2 Public Gatherings (per day)	9,028	9,660	7%	10,336	7%	11,059	7%	2022	INCL	MMM	(A)	56 61
12.6.3 Music Events for public entertainment (p/day)	15,252	16,319	7%	17,462	7%	18,684	7%	2022	INCL	MMM	(A)	56 61
								2022				
NB. (Key deposit for events 12.6.1; 12.6.2 and 12.6.3) per key	203	218	7%	233	7%	249	7%	2022	INCL	MMM	(A)	56 61
(Deposit payable for events 12.6.2 & 12.6.3 subject to cleaning contractor fees as per lease agreement)	39,573	42,343	7%	45,307	7%	48,478	7%	2022	INCL	MMM	(A)	56 61

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: PARKS												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?	REVENUE LINE ITEM NUMBER
12.6.4 Exceeding lease period												
-first three (3) hours or part thereof	2,023	2,165	7%	2,317	7%	2,479	7%	2022	INCL	MMM	(A)	56 61
-additional per hour or part thereof (after 3 hrs)	709	759	7%	812	7%	869	7%	2022	INCL	MMM	(A)	56 61
12.7 Public Open Spaces (without infrastructure)												
Lease Tariff	Free	Free		Free		Free		2022				
12.8 Hoffman Square & Hertzog Square - day fee	-	465	7%	498	7%	532	7%	New	INCL	MMM	(A)	56 61
13. TREE TEAM												
13.1 Selling of logs/wood (when available - per m ³)	229	245	7%	262	7%	281	7%	2022	INCL	MMM	(C)	56 61
13.2 Mulch (when available per m ³)	611	654	7%	699	7%	748	7%	2022	INCL	MMM	(C)	56 61
13.3 Tree removal (requests) (on Council property)												
Basic levy (cost + 10% admin levy)												
PLUS : Age of tree per year	141	151	7%	162	7%	173	7%	2022	INCL	MMM	(C)	56 61
14. DEVELOPMENT												
14.1 Cricket pitch turf												
(when available - per m ³)												
No deliveries	612	655	7%	701	7%	750	7%	2022	INCL	MMM	(C)	56 61

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: PARKS												
ANNEXURE TO TARIFFS FOR LOCH LOGAN RENTAL (12.1.6)												
											REVENUE LINE ITEM NUMBER	
1. Temporary power supply points: Loch Logan Island/Rose Garden/other public/private open spaces												
These power supply points will be given only where infrastructure already exist. In all other instance cost estimate will be quoted on request.												
1.2 Single phase - not exceeding 3kW						2022/2023	2023/2024	2024/2025	2025/2026			
MATERIAL (None)												
LABOUR (for connection and disconnection of supply)												
1.00						475	508	544	582	56 61		
						475	508	544	582	56 61		
TRANSPORT (for connection and disconnection of supply)												
20.00						480	514	550	589	56 61		
Administration Levy						-	-	-	-			
Total						480	514	550	589	56 61		
Calculation of cost of consumption per day						956	1,022	1,094	1,171	56 61		
Maximum 3kW with average consumption of 15 hours per day multiplied by the						95	102	109	117	56 61		
						1,054	1,128	1,207	1,291	56 61		
						-	-					
						-	-					
						78	84	89	96	56 61		
FIRST DAY OR PART THEREOF						-	-					
Cost of connection and energy used during first day.						1,134	1,214	1,299	1,389	56 61		
						-	-					
Unit cost						1,134	1,214	1,299	1,389	56 61		
						-	-					
ADDITIONAL DAYS						-	-					
Cost of energy used, per day, during additional days.						78	84	89	96	56 61		
						-	-	-	-			
Unit cost						78	84	89	96	56 61		

DIRECTORATE: SOCIAL SERVICES																							
SUB-DIRECTORATE: PARKS AND CEMETERIES																							
DIVISION: PARKS																							
ANNEXURE TO TARIFFS FOR LOCH LOGAN RENTAL (12.1.6)																			REVENUE LINE ITEM NUMBER				
1.3 Three phase - above 3kW but not exceeding 10kW																							
																			2022/2023	2023/2024	2024/2025	2025/2026	
MATERIAL (None)																							
LABOUR (for connection and disconnection of supply)																							
1.00																			475	508	544	582	56 61
TRANSPORT (for connection and disconnection of supply)																			475	508	544	582	56 61
20.00																			480	514	550	589	56 61
Administration Levy																			480	514	550	589	56 61
Total																			956	1,022	1,094	1,171	56 61
Calculation of cost of consumption per day																			95	102	109	117	56 61
Maximum 10kW with average consumption of 15 hours per day																			1,054	1,128	1,207	1,291	56 61
																					-	-	
																					-	-	
																			257	275	294	315	56 61
																					-	-	
FIRST DAY OR PART THEREOF																					-	-	
Cost of connection and energy used during first day.																			1,311	1,403	1,501	1,606	56 61
																					-	-	
Unit cost																			1,311	1,403	1,501	1,606	56 61
																					-	-	
ADDITIONAL DAYS																					-	-	
Cost of energy used, per day, during additional days.																			257	275	294	315	56 61
																					-	-	
Unit cost																			257	275	294	315	56 61

DIRECTORATE: SOCIAL SERVICES		None of the tariffs for the Division Zoo and Kwaggafontein are applicable since the Zoo is closed. [Marked in red font]										
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: ZOO AND KWAGGAFONTEIN BUSINESS UNIT												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-)	PROPOSED TARIFF 2024/25	% +/-)	PROPOSED TARIFF 2025/26	% +/-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
15. ZOO AND KWAGGAFONTEIN												
15.1 Entrance fees												
Adults	102	109	7%	116	7%	125	7%	2022	INCL	MMM	(C)	56 21
Pensioners	58	62	7%	66	7%	71	7%	2022	INCL	MMM	(C)	56 21
Pre-school children from 3 years	32	34	7%	37	7%	39	7%	2022	INCL	MMM	(C)	56 21
Scholars	45	48	7%	51	7%	55	7%	2022	INCL	MMM	(C)	56 21
Groups :	-	-										
Scholars : 11-20	32	34	7%	37	7%	39	7%	2022	INCL	MMM	(C)	56 21
Scholars : 21-50	29	31	7%	33	7%	35	7%	2022	INCL	MMM	(C)	56 21
Scholars : 51-100	28	30	7%	32	7%	34	7%	2022	INCL	MMM	(C)	56 21
Scholars : 100+	27	29	7%	31	7%	33	7%	2022	INCL	MMM	(C)	56 21
Toddlers : 11-20	32	34	7%	37	7%	39	7%	2022	INCL	MMM	(C)	56 21
Toddlers : 21-50	29	31	7%	33	7%	35	7%	2022	INCL	MMM	(C)	56 21
Toddlers : 51-100	28	30	7%	32	7%	34	7%	2022	INCL	MMM	(C)	56 21
Toddlers : 100+	27	29	7%	31	7%	33	7%	2022	INCL	MMM	(C)	56 21
Adults accompanying groups	58	62	7%	66	7%	71	7%	2022	INCL	MMM	(C)	56 21
Disabled school groups/street children	27	29	7%	31	7%	33	7%	2022	INCL	MMM	(C)	56 21
Disabled adults	58	62	7%	66	7%	71	7%	2022	INCL	MMM	(C)	56 21
	-	-										
15.2 Lapa renting : Zoo	-	-										
First 2 Hours	1,589	1,700	7%	1,819	7%	1,947	7%	2022	INCL	MMM	(C)	56 21
Each additional hour	763	816	7%	873	7%	935	7%	2022	INCL	MMM	(C)	56 21
Official Council's and Departmental functions	50% of tariff	50% of tariff										
15.3 Night Tours												
Maximum of 50 persons for 1 hour	1,220	1,305	7%	1,397	7%	1,494	7%	2022	INCL	MMM	(C)	56 21
15.4 Kwaggafontein Lapa												
Lapa Renting per function	N/A	N/A									(A)	56 21
Sleep over	N/A	N/A									(A)	56 21
Weekend (Friday to Sunday)	N/A	N/A									(A)	56 21
Refundable deposit	N/A	N/A									(A)	56 21
15.5 Buying, selling and exchange of animals											(A)	56 21

DIRECTORATE: SOCIAL SERVICES		None of the tariffs for the Division Nature Conservation are applicable since it is not enforced. [Marked in red font]											
SUB-DIRECTORATE: PARKS AND CEMETERIES													
DIVISION: NATURE CONSERVATION SERVICES													REVENUE LINE ITEM NUMBER
16. NATURE AREAS													
16.1 Eco Park : Lapa Renting	1,266	1,354	7%	1,449	7%	1,551	7%	2020/21	INCL	MMM	(C)	56 31	
16.2 Buying, selling and exchange of animals	In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.	In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.				In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.					(A)	56 31	
16.3 Entrance fees: Naval Hill													
Motorcars	50	54	7%	58	7%	62	7%	2022	INCL	MMM	(C)	56 31	
Buses (per passenger)	50	54	7%	58	7%	62	7%	2022	INCL	MMM	(A)	56 31	
Motorcycles	50	54	7%	58	7%	62	7%	2022	INCL	MMM	(A)	56 31	
Joggers (members of a club - per month)	72	77	7%	82	7%	88	7%	2022	INCL	MMM	(A)	56 31	
Joggers (private - per month)	141	151	7%	162	7%	173	7%	2022	INCL	MMM	(A)	56 31	
Walkers (members of a club - per month)	72	77	7%	82	7%	88	7%	2022	INCL	MMM	(A)	56 31	
Walkers (private - per month)	141	151	7%	162	7%	173	7%	2022	INCL	MMM	(A)	56 31	
Cyclers (members of a club - per month)	72	77	7%	82	7%	88	7%	2022	INCL	MMM	(A)	56 31	
Cyclers (private - per month)	141	151	7%	162	7%	173	7%	2022	INCL	MMM	(A)	56 31	
16.4 Naval Hill: Lapa renting per function	1,443	1,544	7%	1,653	7%	1,768	7%	2022	INCL	MMM	(A)	56 31	

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: SUPPORT SERVICES												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
17. TEMPE AIRPORT												
17.1 Home based Aircraft												
Landing fees per Kilogram												
500	719	769	7%	823	7%	881	7%	2022	INCL	MMM	(A)	56 41
500 - 1000	948	1,014	7%	1,085	7%	1,161	7%	2022	INCL	MMM	(A)	
1001 - 1500	1157	1,238	7%	1,324	7%	1,417	7%	2022	INCL	MMM	(A)	
1501 - 2000	1352	1,447	7%	1,548	7%	1,657	7%	2022	INCL	MMM	(A)	
2001 - 2500	1638	1,753	7%	1,876	7%	2,007	7%	2022	INCL	MMM	(A)	
2501 - 3000	1800	1,926	7%	2,061	7%	2,205	7%	2022	INCL	MMM	(A)	
3001 - 3500	2015	2,156	7%	2,307	7%	2,468	7%	2022	INCL	MMM	(A)	
3501 - 4000	2280	2,440	7%	2,611	7%	2,793	7%	2022	INCL	MMM	(A)	
4001 - 5000	2439	2,609	7%	2,792	7%	2,987	7%	2022	INCL	MMM	(A)	
5001 and more	2808	3,004	7%	3,215	7%	3,440	7%	2022	INCL	MMM	(A)	
17.2 Home based helicopters		20% of tariff						2022	INCL	MMM	(A)	56 41
17.3 Visiting Aircraft (Government Gazette 45703, Notice 745 of 2021, dated 31.12.2021)								2022		EC 12.2		
Landing fees per Kilogram								2022		19/08/92		
500	36	39	7%	41	7%	44	7%	2022	INCL	}	50% of	56 41
500 - 1000	54	58	7%	62	7%	66	7%	2022	INCL	}	State Tariffs	
1001 - 1500	69	74	7%	79	7%	85	7%	2022	INCL	}		
1501 - 2000	83	89	7%	95	7%	102	7%	2022	INCL	}		
2001 - 2500	98	105	7%	112	7%	120	7%	2022	INCL	}		56 41
2501 - 3000	113	121	7%	129	7%	138	7%	2022	INCL	}		
3001 - 4000	157	168	7%	180	7%	192	7%	2022	INCL	EC 5.19		
4001 - 5000	201	215	7%	230	7%	246	7%	2022	INCL	25/11/92		
5001 - 6000	244	261	7%	279	7%	299	7%	2022	INCL	}		
6001 - 7000	290	310	7%	332	7%	355	7%	2022	INCL	}		
7001 - 8000	333	356	7%	381	7%	408	7%	2022	INCL	}		
8001 - 9000	375	401	7%	429	7%	459	7%	2022	INCL	}		
9001 - 10000	421	450	7%	482	7%	516	7%	2022	INCL	}		
Helicopters		20% of tariff							INCL	MMM		56 41
										19/08/92		

17.4 Parking fees (Government Gazette 45703, Notice 745 of 2021, dated 31.12.2021)													
First four (4) hours free, then per day or part there-of :													
1 - 2000	27	29	7%	31	7%	33	7%	2022	INCL	EC 5.19	50% of	56 41	
2001 - 3000	56	60	7%	64	7%	69	7%	2022	INCL	25/11/92	State		
3001 - 4000	80	86	7%	92	7%	98	7%	2022	INCL		Tariffs		
4001 - 5000	110	118	7%	126	7%	135	7%	2022	INCL				
5001 - 10000	162	173	7%	185	7%	198	7%	2022	INCL				
17.5 SANDF													
Landing fees per landing	141	151	7%	-	7%	-	7%	2022	INCL	EC 10.59	(A)	56 41	
Landing fees for SANDF is adjusted once every two years										21/07/87			
17.6 Hanger sites													
17.6.1 Commercial (per month)										MMM	(A)	56 41	
17.6.2 T-hangers (per year) per m ²										MMM	(A)	56 41	

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. CEMETERIES:												
MEMORIAL AND SOUTH PARK: BERM SECTION												
(No trellis work or other structure is allowed)												
1.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	3,467	3,709	7%	3,969	7%	4,247	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	2,282	2,442	7%	2,613	7%	2,796	7%	2022	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	3,461	3,704	7%	3,963	7%	4,240	7%	2022	INCL	MMM	(C)	56 51
1.2 DIGGING OF GRAVE												
Children : 1.52 x 0.61 x 1.37 m	694	743	7%	795	7%	851	7%	2022	INCL	MMM	(C)	56 51
1.2.1 Digging of extra deep grave												
(2,40 m) Deviations (not in respect of children's grave)	1,635	1,749	7%	1,872	7%	2,003	7%	2022 2022	INCL	MMM	(C)	56 51
Extra wide : 0.84	1,939	2,075	7%	2,220	7%	2,375	7%	2022	INCL	MMM	(C)	56 51
Extra long : 2.53	1,819	1,946	7%	2,083	7%	2,228	7%	2022	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	2,122	2,270	7%	2,429	7%	2,599	7%	2022	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	244	261	7%	279	7%	299	7%	2022	INCL	MMM	(C)	56 51
Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	3,073	3,288	7%	3,518	7%	3,765	7%	2022	INCL	MMM	(C)	56 51

1.2.2 Backfilling of soil												
Weekdays	168	180	7%	192	7%	206	7%	2022	INCL	MMM	(C)	56 51
Weekend [Saturday & Sunday]	246	263	7%	282	7%	301	7%	2022	INCL	MMM	(C)	56 51
1.3 EXHUMATION												
Adults	2,402	2,570	7%	2,750	7%	2,943	7%	2022	INCL	MMM	(C)	56 51
Children	1,408	1,507	7%	1,612	7%	1,725	7%	2022	INCL	MMM	(C)	56 51
1.4 PERMIT FOR ERECTION OF MEMORIAL STONE												
1.4.1 With berm (per sketch)	292	313	7%	334	7%	358	7%	2022	INCL	MMM	(C)	56 51
1.4.2 Without berm (per sketch)	205	220	7%	235	7%	252	7%	2022	INCL	MMM	(C)	56 51
1.5 STORAGE OF ASHES IN USED GRAVE PLOT												
1.5.1 Grave with marble top	255	272	7%	292	7%	312	7%	2022	INCL	MMM	(C)	56 51
1.5.2 Grave with grass/cement top	205	220	7%	235	7%	252	7%	2022	INCL	MMM	(C)	56 51
1.6 BURIALS (weekends / public holidays)	88	94	7%	100	7%	107	7%	2022	INCL	EC 13.3	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. CEMETERIES:												
MEMORIAL AND SOUTH PARK: BERM SECTION												
(No trellis work or other structure is allowed)												
1.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	3,467	3,709	7%	3,969	7%	4,247	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	2,282	2,442	7%	2,613	7%	2,796	7%	2022	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	3,461	3,704	7%	3,963	7%	4,240	7%	2022	INCL	MMM	(C)	56 51
1.2 DIGGING OF GRAVE												
Children : 1.52 x 0.61 x 1.37 m	694	743	7%	795	7%	851	7%	2022	INCL	MMM	(C)	56 51
1.2.1 Digging of extra deep grave (2.40 m) Deviations (not in respect of children's grave)												
Extra wide : 0.84	1,939	2,075	7%	2,220	7%	2,375	7%	2022	INCL	MMM	(C)	56 51
Extra long : 2.53	1,819	1,946	7%	2,083	7%	2,228	7%	2022	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	2,122	2,270	7%	2,429	7%	2,599	7%	2022	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	244	261	7%	279	7%	299	7%	2022	INCL	MMM	(C)	56 51
Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	3,073	3,288	7%	3,518	7%	3,765	7%	2022	INCL	MMM	(C)	56 51
1.2.2 Backfilling of soil												
Weekdays	168	180	7%	192	7%	206	7%	2022	INCL	MMM	(C)	56 51
Weekend [Saturday & Sunday]	246	263	7%	282	7%	301	7%	2022	INCL	MMM	(C)	56 51
1.3 EXHUMATION												
Adults	2,402	2,570	7%	2,750	7%	2,943	7%	2022	INCL	MMM	(C)	56 51
Children	1,408	1,507	7%	1,612	7%	1,725	7%	2022	INCL	MMM	(C)	56 51
1.4 PERMIT FOR ERECTION OF MEMORIAL STONE												
1.4.1 With berm (per sketch)												
1.4.2 Without berm (per sketch)	292	313	7%	334	7%	358	7%	2022	INCL	MMM	(C)	56 51
	205	220	7%	235	7%	252	7%	2022	INCL	MMM	(C)	56 51
1.5 STORAGE OF ASHES IN USED GRAVE PLOT												
1.5.1 Grave with marble top												
1.5.2 Grave with grass/cement top	255	272	7%	292	7%	312	7%	2022	INCL	MMM	(C)	56 51
	205	220	7%	235	7%	252	7%	2022	INCL	MMM	(C)	56 51
1.6 BURIALS (weekends / public holidays)												
	88	94	7%	100	7%	107	7%	2022	INCL	EC 13.3	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2. CREMATORIUM												
(No trellis work or other structure is allowed)												
2.1 Niche for storing of ashes												
(Blank tablet included)												
Single niche	3,117	3,335	7%	3,569	7%	3,818	7%	2022	INCL	MMM	(C)	56 51
Double niche	6,086	6,512	7%	6,968	7%	7,456	7%	2022	INCL	MMM	(C)	56 51
2.2 Space on Wall of Remembrance (Plaque)												
(Blank tablet included)												
Single	2,095	2,242	7%	2,399	7%	2,567	7%	2022	INCL	MMM	(C)	56 51
Double	3,117	3,335	7%	3,569	7%	3,818	7%	2022	INCL	MMM	(C)	56 51
2.3 Permit for attachment of memorial (tablet)												
	124	133	7%	142	7%	152	7%	2022	INCL	MMM	(C)	56 51
2.4 Blank tablet												
Single	795	851	7%	910	7%	974	7%	2022	INCL	MMM	(C)	56 51
Double	1,075	1,151	7%	1,231	7%	1,317	7%	2022	INCL	MMM	(C)	56 51
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION												
(No trellis work or other structure allowed)												
3.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	1,166	1,248	7%	1,335	7%	1,429	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	532	569	7%	609	7%	651	7%	2022	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	1,087	1,163	7%	1,245	7%	1,332	7%	2022	INCL	MMM	(C)	56 51
3.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	419	449	7%	480	7%	514	7%	2022	INCL	MMM	(C)	56 51
3.2.1 Digging of extra deep grave												
(2.40 m) Mechanical												
Quadrangular	629	673	7%	720	7%	771	7%	2022	INCL	MMM	(C)	56 51
	721	772	7%	826	7%	883	7%	2022	INCL	MMM	(C)	56 51
3.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)												
	1,625	1,739	7%	1,861	7%	1,991	7%	2022	INCL	MMM	(C)	56 51
3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)												
	678	726	7%	777	7%	831	7%	2022	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION												
3.2.4 Backfilling of soil												
Weekdays	168	180	7%	192	7%	206	7%	2022	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]			7%	-	7%	-	7%	2022	INCL	MMM	(C)	56 51
3.3 EXHUMATION												
Adults	2,380	2,546	7%	2,724	7%	2,915	7%	2022	INCL	MMM	(C)	56 51
Children	1,389	1,486	7%	1,590	7%	1,701	7%	2022	INCL	MMM	(C)	56 51
3.4 ERECTION OF MEMORIAL	127	136	7%	146	7%	156	7%	2022	INCL	MMM	(C)	56 51
3.5 Burials (Week-ends/public holidays)	88	94	7%	100	7%	107	7%	2022	INCL	EC 13.3 17/11/98	(C)	56 51
4. SOUTH PARK : NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)												
4.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	951	1,018	7%	1,089	7%	1,165	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	455	487	7%	521	7%	557	7%	2022	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	951	1,018	7%	1,089	7%	1,165	7%	2022	INCL	MMM	(C)	56 51

4. SOUTH PARK : NATURAL GRASS												
SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)												
4.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	419	449	7%	480	7%	514	7%	2022	INCL	MMM	(C)	56 51
4.2.1 Digging of extra deep grave												
(2,40 m) Mechanical	629	673	7%	720	7%	771	7%	2022	INCL	MMM	(C)	56 51
Quadrangular (2.4 m)	728	779	7%	833	7%	891	7%	2022	INCL	MMM	(C)	56 51
4.2.2 Backfilling of soil												
Weekdays	168	180	7%	192	7%	206	7%	2022	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	246	263	7%	282	7%	301	7%	2022	INCL	MMM	(C)	56 51
4.3 EXHUMATION												
Adults	2,402	2,570	7%	2,750	7%	2,943	7%	2022	INCL	MMM	(C)	56 51
Children	1,408	1,507	7%	1,612	7%	1,725	7%	2022	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
5. BAINSVLEI & BLOEMSPRUIT TRADITIONAL/ MONUMENTAL SECTION												
(No trellis work or other structure is allowed)												
5.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	1,166	1,248	7%	1,335	7%	1,429	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	532	569	7%	609	7%	651	7%	2022	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	1,087	1,163	7%	1,245	7%	1,332	7%	2022	INCL	MMM	(C)	56 51
5.2 DIGGING OF GRAVE (Standard: Mechanical)												
Children : 1.52 x 0.61 x 1.37 m	419	449	7%	480	7%	514	7%	2022	INCL	MMM	(C)	56 51
5. BAINSVLEI & BLOEMSPRUIT												
(No trellis work or other structure is allowed)												
5.2.1 Digging of extra deep grave												
(2.40 m) Mechanical	629	673	7%	720	7%	771	7%	2022	INCL	MMM	(C)	56 51
Quadrangular	721	772	7%	826	7%	883	7%	2022	INCL	MMM	(C)	56 51
5.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	1,625	1,739	7%	1,861	7%	1,991	7%	2022	INCL	MMM	(C)	56 51

5.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	678	726	7%	777	7%	831	7%	2022	INCL	MMM	(C)	56 51
5.2.4 Backfilling of soil												
Weekdays	168	180	7%	192	7%	206	7%	2022	INCL	MMM	(C)	
Weekends [Saturday & Sunday]	246	263	7%	282	7%	301	7%	2022	INCL	MMM	(C)	
5.3 EXHUMATION												
Adults	242	259	7%	277	7%	296	7%	2022	INCL	MMM	(C)	56 51
Children			7%	-	7%	-	7%	2022	INCL	MMM	(C)	56 51
5.4 ERECTION OF MEMORIAL	127	136	7%	146	7%	156	7%	2022	INCL	MMM	(C)	56 51
5.5 Burial (Week-ends/public holidays)	88	94	7%	100	7%	107	7%	2022	INCL	EC 13.3	(C)	56 51
5.6 STORAGE OF ASHES IN USED GRAVE PLOT												
5.5.1 Grave with marble top	255	272	7%	292	7%	312	7%	2022	INCL	MMM	(C)	56 51
5.5.2 Grave with grass/cement top	205	220	7%	235	7%	252	7%	2022	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-)	PROPOSED TARIFF 2024/25	% +/-)	PROPOSED TARIFF 2025/26	% +/-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
6. HEATHER-HEIGHTS:HEIDEDAL												
(No trellis work or other structure is allowed)												
6.1 GRAVE PLOTS BERM												
Adults : 2.43 x 1.21 m	3,467	3,709	7%	3,969	7%	4,247	7%	2022		MMM	(C)	56 51
Children : 1.52 x 1.21 m	2,282	2,442	7%	2,613	7%	2,796	7%	2022		MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	3,461	3,704	7%	3,963	7%	4,240	7%	2022		MMM	(C)	56 51
6.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	694	743	7%	795	7%	851	7%	2022	INCL	MMM	(C)	56 51
6.3 EXTRAORDINARY GRAVES												
Muslim grave	822	879	7%	941	7%	1,007	7%	2022	INCL	MMM	(C)	56 51
6.3.1 Digging of extra deep grave												
(2,40 m) Mechanical	1,635	1,749	7%	1,872	7%	2,003	7%	2022	INCL	MMM	(C)	56 51
Quadrangular	2,439	2,609	7%	2,792	7%	2,987	7%	2022	INCL	MMM	(C)	56 51
6.3.2 Brick-nogging (2.60 x 1.05 x 2.40m)												
	3,073	3,288	7%	3,518	7%	3,765	7%	2022	INCL	MMM	(C)	56 51
6.3.3 Grave digging by hand												
Extra deep (2,4 m) :												
Reservations (Optional service)	1,625	1,739	7%	1,861	7%	1,991	7%	2022	INCL	MMM	(C)	56 51
6.3.4 Backfilling of soil												
Weekdays	168	180	7%	192	7%	206	7%	2022	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	246	263	7%	282	7%	301	7%	2022	INCL	MMM	(C)	56 51
6.4 EXHUMATION												
Adults	2,402	2,570	7%	2,750	7%	2,943	7%	2022	INCL	MMM	(C)	56 51
Children	1,408	1,507	7%	1,612	7%	1,725	7%	2022	INCL	MMM	(C)	56 51
6.5 PERMIT FOR ERECTION OF MEMORIAL STONE												
6.5.1 With berm (per sketch)	292	313	7%	334	7%	358	7%	2022	INCL	MMM	(C)	56 51
6.5.2 Without berm (per sketch)	205	220	7%	235	7%	252	7%	2022	INCL	MMM	(C)	56 51
6.6 STORAGE OF ASHES IN USED GRAVE PLOT												
6.6.1 Grave with marble top	255	272	7%	292	7%	312	7%	2022	INCL	MMM	(C)	56 51
6.6.2 Grave with grass/cement top	205	220	7%	235	7%	252	7%	2022	INCL	MMM	(C)	56 51
6.7 Burials (week-ends / public holidays)												
	88	94	7%	100	7%	107	7%	2022	INCL	EC 13.3	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-)	PROPOSED TARIFF 2024/25	% +/-)	PROPOSED TARIFF 2025/26	% +/-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
7. MANGAUNG & STORM AVENUE, BAINSVLEI (No trellis work or other structure is allowed)												
7.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	1,166	1,248	7%	1,335	7%	1,429	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	532	569	7%	609	7%	651	7%	2022	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	1,087	1,163	7%	1,245	7%	1,332	7%	2022	INCL	MMM	(C)	56 51
7.2 DIGGING OF GRAVE												
Standard : Mechanical	-	-										
Children : 1.52 x 0.61 x 1.37 m	419	449	7%	480	7%	514	7%	2022	INCL	MMM	(C)	56 51
7.2.1 Digging of extra deep grave												
(2,40 m) Mechanical	629	673	7%	720	7%	771	7%	2022	INCL	MMM	(C)	56 51
Quadrangular	721	772	7%	826	7%	883	7%	2022	INCL	MMM	(C)	56 51

7.2.2 Grave digging by hand		-										
Extra deep (2,4 m) (Optional service)	1,625	1,739	7%	1,861	7%	1,991	7%	2022	INCL	MMM	(C)	56 51
7.2.3 Brick-nogging (2.60 x 1.05 x 2.40m)	678	726	7%	777	7%	831	7%	2022	INCL	MMM	(C)	56 51
7.2.4 Backfilling of soil	-	-										
Weekdays	168	180	7%	192	7%	206	7%	2022			(C)	56 51
Weekends [Saturday & Sunday]	246	263	7%	282	7%	301	7%	2022			(C)	56 51
7.3 EXHUMATION	-	-										
Adults	2,380	2,546	7%	2,724	7%	2,915	7%	2022	INCL	MMM	(C)	56 51
Children	1,389	1,486	7%	1,590	7%	1,701	7%	2022	INCL	MMM	(C)	56 51
	-	-										
7.4 ERECTION MEMORIALS	127	136	7%	146	7%	156	7%	2022	INCL	MMM	(C)	56 51
7.5 Burials (week-ends / public holidays)	88	94	7%	100	7%	107	7%	2022	INCL	EC 13.3	(C)	56 51
	-	-										
8. BOTSHABELO TRADITIONAL/ MONUMENTAL SECTION (No trellis work or other structure allowed)												
8.1 GRAVE PLOT	-	-										
Adults : 2.43 x 1.21 m	1,166	1,248	7%	1,335	7%	1,429	7%	2022	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	532	569	7%	609	7%	651	7%	2022	INCL	MMM	(C)	56 52
	-	-										
8.2 DIGGING OF GRAVE(Mechanical)	-	-										
Children : 1.52 x 0.61 x 1.37 m	419	449	7%	480	7%	514	7%	2022	INCL	MMM	(C)	56 52
	-	-										
8.2.2 Digging of extra deep grave	-	-										
(2,40 m) Mechanical	629	673	7%	720	7%	771	7%	2022	INCL	MMM	(C)	56 52
Quadrangular	721	772	7%	826	7%	883	7%	2022	INCL	MMM	(C)	56 52
	-	-										
8.2.3 Grave digging by hand	-	-										
Extra deep (2,4 m) (Optional service)	1,625	1,739	7%	1,861	7%	1,991	7%	2022	INCL	MMM	(C)	56 52

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
8.2.4 Brick-nogging (2.60 x 1.05 x 2.40 m)	678	726	7%	777	7%	831	7%	2022	INCL	MMM	(C)	56 52
8.2.5 Backfilling of soil												
Weekdays	168	180	7%	192	7%	206	7%	2022	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	246	263	7%	282	7%	301	7%	2022	INCL	MMM	(C)	56 52
8. BOTSHABELO TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure allowed)												
8.3 EXHUMATION												
Adults	2,380	2,546	7%	2,724	7%	2,915	7%	2022	INCL	MMM	(C)	56 52
Children	1,389	1,486	7%	1,590	7%	1,701	7%	2022	INCL	MMM	(C)	56 52
8.4 ERECTION OF MEMORIAL	127	136	7%	146	7%	156	7%	2022	INCL	MMM	(C)	56 52
8.5 Burials (week-ends / public holidays)	88	94	7%	100	7%	107	7%	2022	INCL	EC 13.3 17/11/98	(C)	56 52
8.6 MUSLIM GRAVES	-	-										
	822	879	7%	941	7%	1,007	7%	2022	INCL	MMM	(C)	56 52
9. THABA NCHU TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure is allowed)												
9.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	1,166	1,248	7%	1,335	7%	1,429	7%	2022	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	532	569	7%	609	7%	651	7%	2022	INCL	MMM	(C)	56 52
9.2 DIGGING OF GRAVE(Mechanical)	-	-										
Children : 1.52 x 0.61 x 1.37 m	419	449	7%	480	7%	514	7%	2022	INCL	MMM	(C)	56 52
9.2.1 Digging of extra deep grave (2,40m) Mechanical	629	673	7%	720	7%	771	7%	2022	INCL	MMM		56 52
Quadrangular	721	772	7%	826	7%	883	7%	2022	INCL	MMM	(C)	56 52
9.2.2 Grave digging by hand	-	-										
Extra deep (2,4 m) (Optional service)	1,625	1,739	7%	1,861	7%	1,991	7%	2022	INCL	MMM	(C)	56 52
9.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	678	726	7%	777	7%	831	7%	2022	INCL	MMM	(C)	56 52
9.2.4 Backfilling of soil												
Weekdays	168	180	7%	192	7%	206	7%	2022	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	246	263	7%	282	7%	301	7%	2022	INCL	MMM	(C)	56 52
9.3 EXHUMATION	-	-										
Adults	2,380	2,546	7%	2,724	7%	2,915	7%	2022	INCL	MMM	(C)	56 52
Children	1,389	1,486	7%	1,590	7%	1,701	7%	2022	INCL	MMM	(C)	56 52

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
9.4 ERECTION OF MEMORIAL	127	136	7%	146	7%	156	7%	2022	INCL	MMM	(C)	56 52
9.5 Burials (week-ends / public holidays)	88	94	7%	100	7%	107	7%	2022	INCL	EC 13.3 17/11/98	(C)	56 52
9.6 MUSLIM GRAVE	822	879	7%	941	7%	1,007	7%	2022	INCL	MMM EC 47.3 17/07/01	(C)	56 52
10. SOUTH PARK : NEATER TRADITIONAL SECTION												
(No trellis work or any other structure allowed)												
10.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	1,166	1,248	7%	1,335	7%	1,429	7%	2022	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	532	569	7%	609	7%	651	7%	2022	INCL	MMM	(C)	56 52
Cadaver : 2.43 x 1.21 m	1,087	1,163	7%	1,245	7%	1,332	7%	2022	INCL	MMM	(C)	56 52
10.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	419	449	7%	480	7%	514	7%	2022	INCL	MMM	(C)	56 52
10.2.1 Digging of extra deep grave (2.40 m) Mechanical	629	673	7%	720	7%	771	7%	2022	INCL	MMM	(C)	56 52
Quadrangular (2.4 m)	721	772	7%	826	7%	883	7%	2022	INCL	MMM	(C)	56 52
10.2.2 Backfilling of soil												
Weekdays	168	180	7%	192	7%	206	7%	2022	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	246	263	7%	282	7%	301	7%	2022	INCL	MMM	(C)	56 52
10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m)	678	726	7%	777	7%	831	7%	2022	INCL	MMM	(C)	56 51
10.4 EXHUMATION												
Adults	2,380	2,546	7%	2,724	7%	2,915	7%	2022	INCL	MMM	(C)	56 51
Children	1,389	1,486	7%	1,590	7%	1,701	7%	2022	INCL	MMM	(C)	56 51
10.5 BURIALS (week-ends/Public holidays)	88	94	7%	100	7%	107	7%	2022	INCL	EC 13.3	(C)	56 51
10.6 ERECTION COSTS	127	136	7%	146	7%	156	7%	2022	INCL	17/11/98	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-)	PROPOSED TARIFF 2024/25	% +/-)	PROPOSED TARIFF 2025/26	% +/-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. CEMETERIES:												
SOUTH PARK: BERM SECTION												
(No trellis work or other structure is allowed)												
1.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	10,386	11,114	7%	11,891	7%	12,724	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	6,854	7,334	7%	7,848	7%	8,397	7%	2022	INCL	MMM	(C)	56 51
1.2 DIGGING OF GRAVE												
Children : 1.52 x 0.61 x 1.37 m	2,060	2,204	7%	2,358	7%	2,523	7%	2022	INCL	MMM	(C)	56 51
1.2.1 Digging of extra deep grave												
(2.40 m) Deviations (not in respect of children's grave	4,911	5,255	7%	5,623	7%	6,017	7%	2022	INCL	MMM	(C)	56 51
Extra wide : 0.84	5,797	6,203	7%	6,637	7%	7,102	7%	2022	INCL	MMM	(C)	56 51
Extra long : 2.53	5,461	5,844	7%	6,253	7%	6,690	7%	2022	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	6,373	6,819	7%	7,296	7%	7,807	7%	2022	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	7,318	7,830	7%	8,378	7%	8,965	7%	2022	INCL	MMM	(C)	56 51
Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	9,237	9,884	7%	10,576	7%	11,316	7%	2022	INCL	MMM	(C)	56 51
1.2.2 Backfilling of soil												
Weekdays	168	180	7%	192	7%	206	7%	2022	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	246	263	7%	282	7%	301	7%	2022	INCL	MMM	(C)	56 51
1.3 PERMIT FOR ERECTION OF MEMORIAL STONE												
1.3.1 With berm (per sketch)	881	942	7%	1,008	7%	1,079	7%	2022	INCL	MMM	(C)	56 51
1.3.2 Without berm (per sketch)	624	667	7%	714	7%	764	7%	2022	INCL	MMM	(C)	56 51
1.4 STORAGE OF ASHES IN USED GRAVE PLOT												
1.4.1 Grave with marble top	754	807	7%	864	7%	924	7%	2022	INCL	MMM	(C)	56 51
1.4.2 Grave with grass/cement top	624	667	7%	714	7%	764	7%	2022	INCL	MMM	(C)	56 51
1.5 BURIALS (weekends / public holidays)	265	284	7%	304	7%	325	7%	2022	INCL	EC 13.3	(C)	56 51
2. CREMATORIUM												
(No trellis work or other structure is allowed)												
2.1 Niche for storing of ashes												
(Blank tablet included)												
Single niche	9,353	10,008	7%	10,708	7%	11,458	7%	2022	INCL	MMM	(C)	56 51
Double niche	18,248	19,525	7%	20,892	7%	22,354	7%	2022	INCL	MMM	(C)	56 51
2.2 Space on Wall of Remembrance (Plaque)												
(Blank tablet included)												
Single	6,277	6,716	7%	7,186	7%	7,689	7%	2022	INCL	MMM	(C)	56 51
Double	9,353	10,008	7%	10,708	7%	11,458	7%	2022	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2.3 Permit for attachment of memorial (tablet)	379	405	7%	434	7%	464	7%	2022	INCL	MMM	(C)	56 51
2.4 Blank tablet												
Single	2,382	2,549	7%	2,727	7%	2,918	7%	2022	INCL	MMM	(C)	56 51
Double	3,210	3,435	7%	3,675	7%	3,932	7%	2022	INCL	MMM	(C)	56 51
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION												
(No trellis work or other structure allowed)												
3.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	3,108	3,326	7%	3,559	7%	3,808	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1,592	1,704	7%	1,823	7%	1,950	7%	2022	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m												
3.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	1,266	1,354	7%	1,449	7%	1,551	7%	2022	INCL	MMM	(C)	56 51
3.2.1 Digging of extra deep grave												
(2.40 m) Mechanical	1,892	2,024	7%	2,166	7%	2,317	7%	2022	INCL	MMM	(C)	56 51
Quadrangular	2,186	2,339	7%	2,503	7%	2,678	7%	2022	INCL	MMM	(C)	56 51
3.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	4,911	5,255	7%	5,623	7%	6,017	7%	2022	INCL	MMM	(C)	56 51
3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)												
	2,060	2,204	7%	2,358	7%	2,523	7%	2022	INCL	MMM	(C)	56 51
3.2.4 Backfilling of soil												
Weekdays	168	180	7%	192	7%	206	7%	2022	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	246	263	7%	282	7%	301	7%	2022	INCL	MMM	(C)	56 51
3.4 ERECTION OF MEMORIAL												
	394	421	7%	451	7%	482	7%	2022	INCL	MMM	(C)	56 51
3.5 Burials (Week-ends/public holidays)												
	265	284	7%	304	7%	325	7%	2022	INCL	EC 13.3 17/11/98	(C)	56 51
4. SOUTH PARK : NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)												
4.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	2,862	3,063	7%	3,277	7%	3,506	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1,359	1,454	7%	1,556	7%	1,665	7%	2022	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-)	PROPOSED TARIFF 2024/25	% +/-)	PROPOSED TARIFF 2025/26	% +/-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
4. SOUTH PARK : NATURAL GRASS												
SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)												
4.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	1,266	1,354	7%	1,449	7%	1,551	7%	2022	INCL	MMM	(C)	56 51
4.2.2 Digging of extra deep grave (2,40 m) Mechanical	1,892	2,024	7%	2,166	7%	2,317	7%	2022	INCL	MMM	(C)	56 51
Quadrangular (2.4 m)	2,186	2,339	7%	2,503	7%	2,678	7%	2022	INCL	MMM	(C)	56 51
4.2.3 Backfilling of soil												
Weekdays	168	180	7%	192	7%	206	7%	2022	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	246	263	7%	282	7%	301	7%	2022	INCL	MMM	(C)	56 51
5. BAINSVLEI & BLOEMSPRUIT TRADITIONAL/ MONUMENTAL SECTION												
(No trellis work or other structure is allowed)												
5.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	3,108	3,326	7%	3,559	7%	3,808	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1,592	1,704	7%	1,823	7%	1,950	7%	2022	INCL	MMM	(C)	56 51
5.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	1,266	1,354	7%	1,449	7%	1,551	7%	2022	INCL	MMM	(C)	56 51
5.2.1 Digging of extra deep grave (2,40 m) Deviations (no in respect of children's grave)	4,911	5,255	7%	5,623	7%	6,017	7%	2022	INCL	MMM	(C)	56 51
Extra wide : 0.84	5,797	6,203	7%	6,637	7%	7,102	7%	2022	INCL	MMM	(C)	56 51
Extra long : 2.53	5,461	5,844	7%	6,253	7%	6,690	7%	2022	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	6,373	6,819	7%	7,296	7%	7,807	7%	2022	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	7,318	7,830	7%	8,378	7%	8,965	7%	2022	INCL	MMM	(C)	56 51
Grave for brick-nogging : 2.60 x 1.05 x 2.40 m	2,060	2,204	7%	2,358	7%	2,523	7%	2022	INCL	MMM	(C)	56 51
5.2.2 Backfilling of soil												
Weekdays	168	180	7%	192	7%	206	7%	2022	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	246	263	7%	282	7%	301	7%	2022	INCL	MMM	(C)	56 51
5.3 PERMIT FOR ERECTION OF MEMORIAL STONE												
5.3.1 With berm (per sketch)	840	899	7%	962	7%	1,029	7%	2022	INCL	MMM	(C)	56 51
5.3.2 Without berm (per sketch)	394	421	7%	451	7%	482	7%	2022	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
5.4 STORAGE OF ASHES IN USED GRAVE PLOT												
5.4.1 Grave with marble top	754	807	7%	864	7%	924	7%	2022	INCL	MMM	(C)	56 51
5.4.2 Grave with grass/cement top	624	667	7%	714	7%	764	7%	2022	INCL	MMM	(C)	56 51
5.5 Burials (week-ends/ public holidays)	265	284	7%	304	7%	325	7%	2022	INCL	EC 13.3	(C)	56 51
6. HEATHER-HEIGHTS:HEIDEDAL												
(No trellis work or other structure is allowed)												
6.1 GRAVE PLOTS BERM												
Adults : 2.43 x 1.21 m	10,386	11,114	7%	11,891	7%	12,724	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	6,854	7,334	7%	7,848	7%	8,397	7%	2022	INCL	MMM	(C)	56 51
6.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	2,060	2,204	7%	2,358	7%	2,523	7%	2022	INCL	MMM	(C)	56 51
6.3 EXTRAORDINARY GRAVES												
6.3.1 Muslim grave												
6.3.2 Digging of extra deep grave	2,450	2,622	7%	2,805	7%	3,002	7%	2022	INCL	MMM	(C)	56 51
(2,40 m) Deviations (not in respect of children's grave)	4,911	5,255	7%	5,623	7%	6,017	7%	2022	INCL	MMM	(C)	56 51
Extra wide : 0.84	5,797	6,203	7%	6,637	7%	7,102	7%	2022	INCL	MMM	(C)	56 51
Extra long : 2.53	5,461	5,844	7%	6,253	7%	6,690	7%	2022	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	6,373	6,819	7%	7,296	7%	7,807	7%	2022	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	7,318	7,830	7%	8,378	7%	8,965	7%	2022	INCL	MMM	(C)	56 51
Grave for brick-nogging : 2.60 x 1.05 x 2.40 m	9,237	9,884	7%	10,576	7%	11,316	7%	2022	INCL	MMM	(C)	56 51
6.3.3 Backfilling of soil												
Weekdays	168	180	7%	192	7%	206	7%	2022	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	246	263	7%	282	7%	301	7%	2022	INCL	MMM	(C)	56 51
6.3 EXTRAORDINARY GRAVES												
6.3.4 Grave digging by hand												
Extra deep (2,4 m) :												
Reservations (Optional service)	4,911	5,255	7%	5,623	7%	6,017	7%	2022	INCL	MMM	(C)	56 51
6.5 PERMIT FOR ERECTION OF MEMORIAL STONE												
6.5.1 With berm (per sketch)	534	571	7%	611	7%	654	7%	2022	INCL	MMM	(C)	56 51
6.5.2 Without berm (per sketch)	624	667	7%	714	7%	764	7%	2022	INCL	MMM	(C)	56 51
6.6 STORAGE OF ASHES IN USED GRAVE PLOT												
6.6.1 Grave with marble top	754	807	7%	864	7%	924	7%	2022	INCL	MMM	(C)	56 51
6.6.2 Grave with grass/cement top	624	667	7%	714	7%	764	7%	2022	INCL	MMM	(C)	56 51
6.7 Burials (week-ends / public holidays)	265	284	7%	304	7%	325	7%	2022	INCL	EC 13.3	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-)	PROPOSED TARIFF 2024/25	% +/-)	PROPOSED TARIFF 2025/26	% +/-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
7. MANGAUNG & STORM AVENUE, BAINSVLEI												
TRADITIONAL / MONUMENTAL SECTION												
(No trellis work or other structure is allowed)												
7.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	3,108	3,326	7%	3,559	7%	3,808	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1,592	1,704	7%	1,823	7%	1,950	7%	2022	INCL	MMM	(C)	56 51
7.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	1,266	1,354	7%	1,449	7%	1,551	7%	2022	INCL	MMM	(C)	56 51
7.2 DIGGING OF GRAVE												
7.2.1 Digging of extra deep grave												
(2,40 m) Mechanical	1,892	2,024	7%	2,166	7%	2,317	7%	2022	INCL	MMM	(C)	56 51
Quadrangular	2,186	2,339	7%	2,503	7%	2,678	7%	2022	INCL	MMM	(C)	56 51
7.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	4,911	5,255	7%	5,623	7%	6,017	7%	2022	INCL	MMM	(C)	56 51
7.2.3 Backfilling of soil												
Weekdays	168	180	7%	192	7%	206	7%	2022	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	246	263	7%	282	7%	301	7%	2022	INCL	MMM	(C)	56 51
7.4 ERECTION MEMORIALS	394	421	7%	451	7%	482	7%	2022	INCL	MMM	(C)	56 51
7.5 Burials (week-ends / public holidays)	265	284	7%	304	7%	325	7%	2022	INCL	EC 13.3	(C)	56 51
8. BOTSHABELO TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure allowed)												
8.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	3,108	3,326	7%	3,559	7%	3,808	7%	2022	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	1,592	1,704	7%	1,823	7%	1,950	7%	2022	INCL	MMM	(C)	56 52
8.2 DIGGING OF GRAVE(Mechanical)												
Children : 1.52 x 0.61 x 1.37 m	1,266	1,354	7%	1,449	7%	1,551	7%	2022	INCL	MMM	(C)	56 52
8.2.1 Digging of extra deep grave												
(2,40 m) Mechanical	1,892	2,024	7%	2,166	7%	2,317	7%	2022	INCL	MMM	(C)	56 52
Quadrangular	2,186	2,339	7%	2,503	7%	2,678	7%	2022	INCL	MMM	(C)	56 52
8.2 DIGGING OF GRAVE(Mechanical)												
8.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	4,911	5,255	7%	5,623	7%	6,017	7%	2022	INCL	MMM	(C)	56 52
8.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)												
	2,060	2,204	7%	2,358	7%	2,523	7%	2022	INCL	MMM	(C)	56 52

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
8. BOTSHABELO TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure allowed)												
8.2.4 Backfilling of soil												
Weekdays	168	180	7%	192	7%	206	7%	2022	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	246	263	7%	282	7%	301	7%	2022	INCL	MMM	(C)	56 52
8.3 ERECTION OF MEMORIAL	394	421	7%	451	7%	482	7%	2022	INCL	MMM	(C)	56 52
8.4 Burials (week-ends / public holidays)	265	284	7%	304	7%	325	7%	2022	INCL	EC 13.3	(C)	56 52
8.5 MUSLIM GRAVES	2,450	2,622	7%	2,805	7%	3,002	7%	2022	INCL	MMM	(C)	56 52
9. THABA NCHU TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure is allowed)												
9.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	3,108	3,326	7%	3,559	7%	3,808	7%	2022	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	1,592	1,704	7%	1,823	7%	1,950	7%	2022	INCL	MMM	(C)	56 52
9.2 DIGGING OF GRAVE(Mechanical)												
Children : 1.52 x 0.61 x 1.37 m	1,265	1,353	7%	1,448	7%	1,549	7%	2022	INCL	MMM	(C)	56 52
9.2.2 Digging of extra deep grave (2,40m) Mechanical												
Quadrangular	1,892	2,024	7%	2,166	7%	2,317	7%	2022	INCL	MMM	(C)	56 52
Quadrangular	2,186	2,339	7%	2,503	7%	2,678	7%	2022	INCL	MMM	(C)	56 52
9.2.3 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	4,911	5,255	7%	5,623	7%	6,017	7%	2022	INCL	MMM	(C)	56 52
9.2.4 Brick-nogging (2.60 x 1.05 x 2.40 m)	2,060	2,204	7%	2,358	7%	2,523	7%	2022	INCL	MMM	(C)	56 52
9.2.5 Backfilling of soil												
Weekdays	168	180	7%	192	7%	206	7%	2022	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	246	263	7%	282	7%	301	7%	2022	INCL	MMM	(C)	56 52
9.3 ERECTION OF MEMORIAL	394	421	7%	451	7%	482	7%	2022	INCL	MMM	(C)	56 52
9.4 Burials (week-ends / public holidays)	265	284	7%	304	7%	325	7%	2022	INCL	EC 13.3	(C)	56 52
9.5 MUSLIM GRAVE	2,450	2,622	7%	2,805	7%	3,002	7%	2022	INCL	MMM	(C)	56 52

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
10. SOUTH PARK : NEATER TRADITIONAL SECTION										EC 47.3	(C)	
(No trellis work or any other structure allowed)										17/07/01		
10.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	3,108	3,326	7%	3,559	7%	3,808	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1,592	1,704	7%	1,823	7%	1,950	7%	2022	INCL	MMM	(C)	56 51
10.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	1,266	1,354	7%	1,449	7%	1,551	7%	2022	INCL	MMM	(C)	56 51
10.2.1 Digging of extra deep grave	1,892	2,024	7%	2,166	7%	2,317	7%	2022	INCL	MMM	(C)	56 51
(2.40 m) Mechanical			7%	-	7%	-	7%					
Quadrangular (2.4 m)	1,987	2,126	7%	2,275	7%	2,434	7%	2022	INCL	MMM	(C)	56 51
10.2.2 Backfilling of soil												
Weekdays	168	180	7%	192	7%	206	7%	2022	INCL	MMM	(C)	
Weekends [Saturday & Sunday]	246	263	7%	282	7%	301	7%	2022	INCL	MMM	(C)	
10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m)	2,060	2,204	7%	2,358	7%	2,523	7%	2022	INCL	MMM	(C)	56 51
10.4 BURIALS (week-ends/Public holidays)	265	284	7%	304	7%	325	7%	2022	INCL	EC 13.3	(C)	56 51
10.5 ERECTION COSTS	394	421	7%	451	7%	482	7%	2022	INCL	17/11/98	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: DISASTER MANAGEMENT												
MOTIVATIONS FOR TARIFFS - 2022/2023												
DISASTER MANAGEMENT												
Item 1 - Application fee - Safety and Grading Certification - Proposed fee to cover administration costs only; Certification issued in terms of the SASREA ACT. New tariff.												
Item 2 - Monitoring fee annually per outstation- Tariff removed from Fire & Rescue (1154) , now part of Disaster Management function. Annual 10% increase requested.												
DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: DISASTER MANAGEMENT												
DIVISION: OPERATIONS												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. APPLICATION FEES FOR SAFETY AND GRADING CERTIFICATION												
Application fee for Safety and Grading certification, to cover administration costs	279	299	7%	320	7%	342	7%	2022	VAT INCL	MMM	C	57 11
DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: DISASTER MANAGEMENT												
DIVISION: CONTROL CENTRE												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2. MONITORING FEE IRO DIRECT ALARMS												
Monitoring fee annually per outstation linked by radio, telephone line or any other means to the control centre of emergency services.	1,066	1,140	7%	1,220	7%	1,306	7%	2022	VAT INCL	MMM	A	57 11

DIRECTORATE MUNICIPAL POLICE SERVICES												
SUB-DIRECTORATE: PUBLIC SAFETY												
DIVISION : TRAFFIC												
MOTIVATION OF TARIFFS - 2023/2024												
Items 1 to 14 have been adjusted in terms of the requirements of Finance Directorate/Audit and rounded off to the nearest Ten Rand to simplify the structure except for the following items:-												
Item 9.1.1 to 9.1.2 - Monthly Parking to the Public/Municipal Employees - Fonteinstaat - The tariff has been adjusted downwards to be in line with market related parking in that area and to attract monthly tenants. Will be reviewed in 2023/2024												
Item 9.2 - Daily Tariffs - Fonteinstaat - Tariffs are reviewed annually to keep it market related and to attract users to the facility. New parking system implemented , hence revised tariffs included												
Item 9.3.1 - Monthly parking Bram Fischer Building to Public- No increase, to be in line with market related tariffs. Will be reviewed in 2023/2024.												
Item 9.4.1 - Monthly parking Nelson Mandela Drive : Car ports to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2020.2021.												
Item 9.5.1 - Monthly parking Nelson Mandela Drive : Open spaces to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2020.2021.												
Item 9.7.1 -Tariff for On Street Parking, Electronic Parking meters - Tariff for parking meters no longer applicable. Parking Marshal System Introduced, refer Item 9.72 for new tariffs.												
Item 12.1 - Provision of photos - Camera violations - Downward adjusted, to be in line with market related tariff.												
Item 13.1 - Provision for copy of Accident Report (OAR) - No increase, tariff adjusted downwards in 2012/2013 and for 2017/2018 to 2020/2021 - to be in line with tariffs levied by Provincial Traffic and SAPS												
Item 14.1 - Provision for copy Vehicle Ownership - No increase, tariff adjusted downward in 2019/2020 - to be in line with tariffs levied by Provincial Traffic												
DIRECTORATE MUNICIPAL POLICE SERVICES												
SUB-DIRECTORATE: PUBLIC SAFETY												
DIVISION : TRAFFIC												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-)	PROPOSED TARIFF 2024/25	% +/-)	PROPOSED TARIFF 2025/26	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
TRAFFIC REGULATIONS												
1. POUNDING OF VEHICLES												
1.1 POUNDING FEE PER DAY OR PART THEREOF	180	193	7%	206	7%	221	7%	2020/21	INCL	MMM	A	85 11
2. TOW-AWAY OF VEHICLES												
2.1 PER VEHICLE -TRAFFIC DIVISION	1,530	1,637	7%	1,752	7%	1,874	7%	2020/21	INCL	MMM	C	85 11
2.2 PER VEHICLE-PRIVATE COMPANY (ACTUAL COST IF MORE THAN TARIFF AS IN ITEM 2,1)												
3. REMOVAL OF PARKING BAY FOR CONSTRUCTION												
3.1 LEVY PER PARKING BAY PER WEEK OR PART THEREOF	660	706	7%	756	7%	809	7%	2020/21	INCL	MMM	C	85 11

4. PARKING DISCS FOR DISABLED												
4.1 LEVY PER APPLICATION - DISABLED DISC	170	182	7%	195	7%	208	7%	2020/21	INCL	MMM	C	85 11
5. ESCORTS												
5.1 CONVOYS / VEHICLES -ABNORMAL LOADS, 1 ST HOUR	520	556	7%	595	7%	637	7%	2020/21	INCL	MMM	C	85 11
5.2 FUNERAL PROCESSIONS - PER PROCESSION, 1ST HOUR	520	556	7%	595	7%	637	7%	2020/21	INCL	MMM	C	85 11
5.3 ADDITIONAL CHARGE PER HOUR FOR EVERY HOUR OR PART THEREOF AFTER 1ST HOUR	520	556	7%	595	7%	637	7%	2020/21	INCL	MMM	C	85 11
6. MARCHES, GATHERINGS AND ROAD RACES												
6.1 LEVY PER HOUR OR PART THEREOF PER OFFICIAL	380	407	7%	435	7%	466	7%	2020/21	INCL	MMM	C	85 11
7. REMOVAL OF WHEEL CLAMPS FROM ILLEGALLY PARKED VEHICLES												
7.1 LEVY PER VEHICLE	730	781	7%	836	7%	894	7%	2020/21	INCL	MMM	C	85 11
8. SERVICES RENDERED - TRAFFIC WARDERS												
8.1 LEVY PER HOUR OR PART THEREOF PER WARDER	200	214	7%	229	7%	245	7%	2020/21	INCL	MMM	C	85 11
9. TARIFFS FOR PARKING												
9.1. MONTHLY PARKING - FONTEIN STREET												
9.1.1. TO PUBLIC	220	235	7%	252	7%	270	7%	2020/21	INCL	MMM	A	85 16
9.1.2. MUNICIPAL EMPLOYEES	160	171	7%	183	7%	196	7%	2020/21	INCL	MMM	C	85 16
9.1.3. BUSINESSES MORE THAN 10 SPACES (1% DISCOUNT FOR EACH SPACE IN EXCESS OF 10 WITH A MAXIMUM OF 10% DISCOUNT)												

DIRECTORATE MUNICIPAL POLICE SERVICES												
SUB-DIRECTORATE: PUBLIC SAFETY												
DIVISION : TRAFFIC												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-)	PROPOSED TARIFF 2024/25	% +/-)	PROPOSED TARIFF 2025/26	% +/-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?	REVENUE LINE ITEM NUMBER
9.2. DAILY PARKING FONTEINSTRAAT												
9.2.1 0 - 2 HOURS	4	5	7%	5	7%	5	7%	2020/21	INCL	MMM	C	85 16
9.2.1.2. 2 HOURS - 4 HOURS	12	13	7%	13	7%	14	7%	2020/21	INCL	MMM	C	85 16
9.2.1.3 4 HOURS - 5 HOURS	14	15	7%	16	7%	17	7%	2020/21	INCL	MMM	C	85 16
9.2.1.4 5 HOURS TILL 6 HOURS	16	17	7%	18	7%	20	7%	2020/21	INCL	MMM	C	85 16
9.2.1.5 6 HOURS TILL 7 HOURS	20	22	7%	23	7%	25	7%	2020/21	INCL	MMM	C	85 16
9.2.1.6 7 HOURS TILL 8 HOURS	25	26	7%	28	7%	30	7%	2020/21	INCL	MMM	C	85 16
9.2.1.7 8 HOURS TILL 12 HOURS	74	79	7%	85	7%	90	7%	2020/21	INCL	MMM	C	85 16
9.2.2. PARKING FOR A FULL DAY OR LOST PARKING TICKET	74	79	7%	85	7%	90	7%	2020/21	INCL	MMM	C	85 16
9.2.3. LOST MAGNETIC CARD - MONTHLY TENANTS	294	315	7%	337	7%	360	7%	2020/21	INCL	MMM	C	85 16
9.3. MONTHLY PARKING BRAM FISCHER BUILDING, REGIONAL OFFICE BUILDING, GABRIEL DICHABE BUILDING AND OTHER BASEMENT PARKING AREAS												
9.3.1. TO PUBLIC	360	385	7%	412	7%	441	7%	2020/21	INCL	MMM	C	85 16
9.3.2. TO MUNICIPAL EMPLOYEES	160	171	7%	183	7%	196	7%	2020/21	INCL	MMM	C	85 16
9.3.3. AFTER HOURS TO LESSEES OF HALLS-BRAM FISCHER BUILDING AND REGIONAL OFFICE - PER OCCASION - MAXIMUM 100 VEHICLES)	1,460	1,562	7%	1,672	7%	1,789	7%	2020/21	INCL	MMM	C	85 16
9.4. MONTHLY PARKING NELSON MANDELA DRIVE, GABRIEL DICHABE BUILDING , SUPPLY CHAIN OFFICES, PARKS OFFICES, BOTSHABELO REGIONAL OFFICE, THABA NCHU REGIONAL OFFICE AND LESLEY MONNENYANE REGIONAL OFFICES (CAR PORTS)												
9.4.1. TO PUBLIC	280	300	7%	321	7%	343	7%	2020/21	INCL	MMM	C	85 16
9.4.2. TO MUNICIPAL EMPLOYEES	120	128	7%	137	7%	147	7%	2020/21	INCL	MMM	C	85 16

9.5. MONTHLY PARKING NELSON MANDELA DRIVE, PARKS OFFICES, THABA NCHU REGIONAL OFFICE, BOTSHABELO REGIONAL OFFICE , LESLEY MONNENYANE AND MECHANICAL WORKSHOP (OPEN SPACES)												
9.5.1. TO PUBLIC	180	193	7%	206	7%	221	7%	2020/21	INCL	MMM	C	85 16
9.5.2. TO MUNICIPAL EMPLOYEES	90	96	7%	103	7%	110	7%	2020/21	INCL	MMM	C	85 16
9.6. MONTHLY PARKING - BOTSHABELO (OPEN AREA LOCATED IN BUSINESS DISTRICT)												
9.6.1. TO PUBLIC	100	107	7%	114	7%	123	7%	2020/21	INCL	MMM	C	85 16
9.7. ** TARIFF FOR ON STREET PARKING												
9.7.1 ELECTRONIC PARKING METERS - Per 60 minutes												
9.7.2 CONTROLLED BY PARKING MARSHALS												
9.7.2.1 0 - 30 Minutes	5	6	7%	6	7%	7	7%	2020/21	INCL	MMM	C	85 16
9.7.2.2 31- 60 Minutes	16	17	7%	18	7%	20	7%	2020/21	INCL	MMM	C	85 16
9.7.2.3 61 - 120 Minutes	27	29	7%	31	7%	33	7%	2020/21	INCL	MMM	C	85 16
10. TAXI PERMITS												
10.1. TAXI PERMIT PER VEHICLE PER YEAR	570	610	7%	653	7%	698	7%	2020/21	INCL	MMMM	A	85 17
10.2. TRANSFER TAXI PERMIT	250	268	7%	286	7%	306	7%	2020/21	INCL	MMMM	A	85 17
10.3. DUPLICATE TAXI PERMIT	200	214	7%	229	7%	245	7%	2020/21	INCL	MMMM	A	85 17
11. PERMANENT REMOVAL OF PARKING BAY												
11.1.** INSIDE THE CENTRAL CITY AREA (PER BAY)	34,850	37,289	7%	39,900	7%	42,693	7%	2020/21	INCL	MMM	A	85 11
11.2. OUTSIDE THE CENTRAL CITY AREA (PER BAY)	17,719	18,960	7%	20,287	7%	21,707	7%	2020/21	INCL	MMM	A	85 11

DIRECTORATE MUNICIPAL POLICE SERVICES												
SUB-DIRECTORATE: PUBLIC SAFETY												
DIVISION : TRAFFIC												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?	REVENUE LINE ITEM NUMBER
12. PROVISION OF PHOTO'S-CAMERA VIOLATIONS												
12.1. PER PHOTO	20	21	7%	23	7%	25	7%	2020/21	INCL	MMM	A	85 11
13. PROVISION FOR COPY - ACCIDENT REPORT (OAR)												
13.1. PER COPY	60	64	7%	69	7%	74	7%	2020/21	INCL	MMM	A	85 11
14. PROVISION FOR COPY - VEHICLE OWNERSHIP INFORMATION												
14.1 PER COPY	20	21	7%	23	7%	25	7%	2020/21	INCL	MMM	C	85 11

PLANNING												
SUB-DIRECTORATE: LAND USE												
DIVISION : OUTDOOR ADVERTISING												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-)	PROPOSED TARIFF 2024/25	% +/-)	PROPOSED TARIFF 2025/26	% +/-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
General Application Fee for Non-Profit Bodies	753	806	7%	862	7%	923	7%	2021	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Illuminated or Animated (all areas of control) (per m2 per annum)	127	136	7%	146	7%	156	7%	2021	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Estate Agent Boards (per agency per annum): Each Agency must register all Agents in a company and provide MMM with all necessary credentials.	2,821	3,018	7%	3,229	7%	3,455	7%	2021	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Auction Signage (per agency per annum): Each Agency must register all Agents in a Company and provide MMM with all necessary credentials.	2,821	3,018	7%	3,229	7%	3,455	7%	2021	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Trailer Advertising per trailer for a maximum period of 14 days. (*Tariffs applicable unless other agreement with Service Provider)	1,605	748	7%	800	7%	856	7%	2021	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Trailer Advertising per m2 per annum	699	1,717	7%	1,837	7%	1,966	7%	2021	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Inflatable- per occasion per two inflatables	2,932	3,137	7%	3,357	7%	3,592	7%	2021	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Flags/ Banners												
Flags (Streetscape / Teardrop) (per flag for period of 14 days)	97	104	7%	111	7%	119	7%	2021	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Flags (Streetscape / Teardrop) (per flag per annum)	1,753	1,875	7%	2,007	7%	2,147	7%	2021	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Banners (per banner) for per period of 14 days	433	464	7%	496	7%	531	7%	2021	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Aerial Signs per m2 period of 14 days	330	353	7%	377	7%	404	7%	2021	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Skip Bins												
Skip Bins per annum	935	1,001	7%	1,071	7%	1,146	7%	2021	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
POSTERS												
Non-profit bodies (*Required NPO Certificate*)												
Up to 200 posters period of 14 days	12	13	7%	13	7%	14	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
More than 200 posters (per poster for period of 14 days)	15	16	7%	17	7%	18	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
More than 300 posters (per poster for period of 14 days)	17	18	7%	20	7%	21	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
Awareness campaigns with no commercial contents/logos												
Up to 50 posters -per poster for period of 14 days)	46	49	7%	53	7%	56	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
More than 50 posters- per poster for period of 14 days)	62	66	7%	71	7%	76	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
Posters of a Commercial Nature/Events held at commercial Venues												
Up to 50 posters -per poster- for period of 14 days)	73	78	7%	83	7%	89	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
More than 50 posters- per poster for period of 14 days)	96	103	7%	110	7%	118	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
Election posters (per political party exempted as per Council Resolution) if not removed in 14 days after the Elections, then penalty of Tariff amount will be applied	9,954	10,651	7%	11,397	7%	12,194	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
Headline Posters- per Newspaper per annum	9,954	5,000	7%	5,350	7%	5,725	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
Bus Shelters - per m2 per annum	0	1,046	7%	1,120	7%	1,198	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11

SIGNAGE / ADVERTISING LOCALITY BOUND ANNUAL LEVY												
< 2m2	828	886	7%	948	7%	1,015	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
< 4m2	1,768	1,768	7%	1,892	7%	2,024	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
< 6m2	2,653	2,838	7%	3,037	7%	3,249	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
< 14m2	3,485	3,485	7%	3,729	7%	3,990	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
<20m2	4,979	5,327	7%	5,700	7%	6,099	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
<28m2	7,743	7,743	7%	8,285	7%	8,865	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
<= 36 m2	9,956	10,653	7%	11,399	7%	12,197	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
Unsold Advertising Space on Advertising Sign per m2	216	231	7%	247	7%	265	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
SIGNAGE / ADVERTISING NON-LOCALITY BOUND ANNUAL LEVY												
Per m2 per annum	978	1,046	7%	1,120	7%	1,198	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
Non-Profit or Public Bodies Locality and Non-Locality Bound per annum	828	886	7%	948	7%	1,015	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
*This Tariffs will be applicable until such time that the MMM Council adopts new By-Law that may review these Tariffs and include additional schedules.												
Removals												
Super Billboard 41 to 81 square meter and bigger (Per Sign)	1,387	1,484	7%	1,588	7%	1,699	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Custom-made Billboard (Per Sign)	58,650	62,755	7%	67,148	7%	71,849	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Large Billboard 7 to 40 square meter (Per Sign)	50,156	53,667	7%	57,424	7%	61,444	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Electronic Billboards (Per Sign)	75,398	80,675	7%	86,323	7%	92,365	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Gantry Billboards (Per Sign)	50,271	53,790	7%	57,555	7%	61,584	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Flat, Sky, Roof, Projecting, Veranda, Balcony, Canopy, Under Awing Signs as well as any other wall, Building or Bridge mounted or painted sign (per square meter)	3,352	3,587	7%	3,838	7%	4,107	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Small Billboards, Project Boards, Forecourt Signs and loose standing third party or on-Premises Business Signage and loose standing/ self supporting third party and Locality bound Signage (per square meter)	1,667	1,784	7%	1,909	7%	2,042	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Banner/ Flag/ Inflatable (Per Sign)	262	281	7%	300	7%	321	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Estate Agent and Auctioneer Signs (Per Sign)	140	150	7%	160	7%	172	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Posters/ Notices (Per Sign)	291	311	7%	333	7%	357	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Litter Bins (Per Sign)	17,487	18,711	7%	20,021	7%	21,422	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Bus Shelters (Per Sign)	2,915	3,119	7%	3,337	7%	3,571	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Street Name Advertisement (Per Sign)	2,915	3,119	7%	3,337	7%	3,571	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Trailer Advertising/ Mobile Signs	16,798	17,974	7%	19,232	7%	20,578	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Storage Fee Removals for Illegal Advertising Signs per day (Removal Fee and Storage Fee)	35	38	7%	40	7%	43	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11

PLANNING												
SUB-DIRECTORATE: TOWN AND REGIONAL PLANNING												
DIVISION : URBAN DESIGN												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-)	PROPOSED TARIFF 2024/25	% +/-)	PROPOSED TARIFF 2025/26	% +/-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
Application for Township Establishment												
Size of town: 0-2500m ²	4,958	5,305	7%	5,677	7%	6,074	7%	2021	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Size of town: 2501-5000m ²	11,310	12,102	7%	12,949	7%	13,855	7%	2021	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Size of town: 5001-10000m ²	18,593	19,895	7%	21,288	7%	22,778	7%	2021	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Size of town: 1 ha -5 ha	24,990	26,739	7%	28,611	7%	30,614	7%	2021	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Size of town: over 5 ha	30,987	33,156	7%	35,477	7%	37,961	7%	2021	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Amendment of conditions of establishment (material change to an application) additional benefit like density factors	6,051	6,474	7%	6,928	7%	7,413	7%	2021	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Application for rezoning/ change in land use												
Erf size 0-2500m ²	4,957	5,304	7%	5,676	7%	6,073	7%	2021	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
Erf size 2501-5000m ²	11,311	12,103	7%	12,950	7%	13,856	7%	2021	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
Erf size 5001-10000m ²	18,593	19,895	7%	21,288	7%	22,778	7%	2021	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
Erf size 1 ha -5 ha	24,990	26,739	7%	28,611	7%	30,614	7%	2021	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
Erf size over 5 ha	30,987	33,156	7%	35,477	7%	37,961	7%	2021	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
Application for Consent												
Special Consent	3,422	3,661	7%	3,918	7%	4,192	7%	2021	Inclusive	MMM	C	6221 142 461 429 ZZZZZ 11
Home industry	2,559	2,739	7%	2,930	7%	3,135	7%	2021	Inclusive	MMM	C	6221 142 461 429 ZZZZZ 11
Home industry e.g Spaza shops (Previously Annexure "F")	428	458	7%	490	7%	524	7%	2021	Inclusive	MMM	C	6221 142 461 429 ZZZZZ 11
Shebeen / Tavern (Previously Annexure "F")	-	1,000	7%	1,070	7%	1,145	7%	New	Inclusive	MMM	C	6221 142 461 429 ZZZZZ 11
Cancelation of Home industry approvals	-	500	7%	535	7%	573	7%	New	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Application for relaxation of building lines												
Erven smaller than 500m	428	458	7%	490	7%	524	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Erven 500 -750m	837	895	7%	958	7%	1,025	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Erven larger than 750m	1,673	1,791	7%	1,916	7%	2,050	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
General Residential	2,559	2,739	7%	2,930	7%	3,135	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Business/Industrial/commercial	5,778	6,182	7%	6,615	7%	7,078	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Community facility	853	912	7%	976	7%	1,045	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Application for Removal of Restrictions	4,045	4,328	7%	4,631	7%	4,955	7%	2021	Inclusive	MMM	C	6221 142 460 029 ZZZZZ 11
Application for Removal of Restriction to permit a second dwelling	1,707	1,826	7%	1,954	7%	2,091	7%	2021	Inclusive	MMM	C	6221 142 460 029 ZZZZZ 11

Application for subdivision		-										
Basic Fee	3,390	3,627	7%	3,881	7%	4,153	7%	2021	Inclusive	MMM	C	6221 142 461 529 ZZZZ 11
Charge per proposed subdivision (Remainder considered a subdivision)	271	290	7%	310	7%	332	7%	2021	Inclusive	MMM	C	6221 142 461 529 ZZZZ 11
Application for consolidation		-										
Basic Fee	3,390	3,627	7%	3,881	7%	4,153	7%	2021	Inclusive	MMM	C	6221 142 461 529 ZZZZ 11
Charge per erf to be consolidated	271	290	7%	310	7%	332	7%	2021	Inclusive	MMM	C	6221 142 461 529 ZZZZ 11
Amendments to existing Special Uses	4,045	4,328	7%	4,631	7%	4,955	7%	2021	Inclusive	MMM	C	6221 142 461 329 ZZZZ 11
Alteration, amendment or cancellation of a General Plan, amendment of an approved layout plan, phasing of development, closure of public places	4,045	4,328	7%	4,631	7%	4,955	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11
Amendment of the Scheme Boundaries and written Scheme	3,422	3,661	7%	3,918	7%	4,192	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11
Application for registration and cancellation of servitudes:		-		-		-						
Basic Fee	1,622	1,736	7%	1,858	7%	1,988	7%	2021	Inclusive	MMM	C	6212 142 461 029 ZZZZ 11
Charge per servitude (per portion)	-	100	7%	107	7%	114	7%	New	Inclusive	MMM	C	6212 142 461 029 ZZZZ 11
Issuing of a certificate for registration of subdivisions, consolidation and extension of period for registration of plans with SG and extension of approval periods for all town planning applications	682	729	7%	780	7%	835	7%	2021	Inclusive	MMM	C	6221 142 461 529 ZZZZ 11
Issuing of zoning certificate	173	185	7%	198	7%	212	7%	2021	Inclusive	MMM	C	6221 142 461 629 ZZZZ 11
Amendment of the SDF	3,110	3,328	7%	3,561	7%	3,810	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11

Consent for registration of a Sectional Title:												
Group housing	-	2,000	7%	2,140	7%	2,290	7%	New	Inclusive	MMM	C	6221 142 461 429 ZZZZ 11
Residential / other	-	750	7%	803	7%	859	7%	New	Inclusive	MMM	C	6221 142 461 429 ZZZZ 11
Amendment of pending applications:												
Township establishment application	-	7,770	7%	8,314	7%	8,896	7%	New	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11
Any other town planning application	-	1,500	7%	1,605	7%	1,717	7%	New	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11
Application for Traffic Impact Study												
Low complexity	New	1,850	7%	1,980	7%	2118	7%	New	Inclusive	MMM	C	New vote number
Medium complexity	New	2,500	7%	2,675	7%	2862	7%	New	Inclusive	MMM	C	New vote number
High complexity	New	3,500	7%	3,745	7%	4007	7%	New	Inclusive	MMM	C	New vote number
Mangaung Planning Tribunal (MPT)												
Granting of Intervener Status (Section 127 of SPLUMA)	New	8,926	7%	9,551	7%	10219	7%	New	Inclusive	MMM	C	New vote number
Application for MPT Appeal	New	Equal to the fee of the application that is appealed	7%	Equal to the fee of the application that is appealed	7%	Equal to the fee of the application that is appealed	7%	New	Inclusive	MMM	C	New vote number
Cancelation of MPT and Authorised Official land use approvals	-	5,000	7%	5,350	7%	5,725	7%	New	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11
All charges on applications are per property												
Township establishment levied at full rates and taxes, will apply from date of advertisement in the Government Gazette												

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: LAND USE												
DIVISION : BUILDING ZONE CONTROL												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
HOARDING PERMITS												
Hoarding												
permits (per week / m²)	22	23	7%	25	7%	27	7%	2021	Inclusive	MMM	C	6222 106 010 014 ZZZZZ 11
BUILDING PLAN FEES												
Building Plans: (New work, Additions, as built etc) 0,1m² to 3000m² (sliding Scale)	R22.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R1 622for residential and R3731 for all others per Building Plan submitted and a maximum fee of (3 000m²x R22/m²)=R66 000.00	R23.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R1 735 for residential and R3992 for all others per Building Plan submitted and a maximum fee of (3 000m²x R23/m²)=R69 000.00	7%	R25.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R1856 for residential and R4271 for all others per Building Plan submitted and a maximum fee of (3 000m²x R25/m²)=R75 000.00	7%	R27.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R1986 for residential and R4570 for all others per Building Plan submitted and a maximum fee of (3 000m²x R25/m²)=R8100 0,00	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
3001 m² to 10000 m²	R 65 869.00 plus R13.90/m² or part thereof for the remaining building area exceeding 3000m² up to 10000m² per building plan submitted and a maximum fee of R162 940.00 per building plan submitted	R 70 480.00 plus R14.88/m² or part thereof for the remaining building area exceeding 3000m² up to 10000m² per building plan submitted and a maximum fee of R174 345.00 per building plan submitted	7%	R 75 414.00 plus R15.90/m² or part thereof for the remaining building area exceeding 3000m² up to 10000m² per building plan submitted and a maximum fee of R186 549.00 per building plan submitted	7%	R 80 693 plus R17.00/m² or part thereof for the remaining building area exceeding 3000m² up to 10000m² per building plan submitted and a maximum fee of R199 0607.00 per building plan submitted	7%	2021	Inclusive	MMM	C	

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: LAND USE												
DIVISION : BUILDING ZONE CONTROL												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
10001 m ² and above (No limit) and (sliding Scale)	R153 118.00 plus R11/m ² or part thereof for the remaining building area exceeding 10 000m ² with no limit per building plan submitted	R163 836 plus R12/m ² or part thereof for the remaining building area exceeding 10 000m ² with no limit per building plan submitted	7%	R175 308.00 plus R13/m ² or part thereof for the remaining building area exceeding 10 000m ² with no limit per building plan submitted	7%	R298023.00 plus R14/m ² or part thereof for the remaining building area exceeding 10 000m ² with no limit per building plan submitted	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Internal alterations	R1485 for single dwelling per erf or units and R3442 for all others	R1589 for single dwelling per erf or units and R3683 for all others	7%	R1700 for single dwelling per erf or units and R3941 for all others	7%	R1819 for single dwelling per erf or units and R4217 for all others	7%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, 1977 of 103, as amended per erf or unit in a complex for all others (industrial, shops, factories, offices etc) per application per month	1,520	1,626	7%	1,740	7%	1,862	7%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11
Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, 1977 of 103, as amended per erf or unit in a complex for all others (industrial, shops, factories, offices etc) per application per month	2,562	2,741	7%	2,933	7%	3,138	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZ 11

Extension of building plan validity period, provided there is no change on the building plans and relevant applicable legislation. Within validity period. Extension to be valid for the next 12 months (Year 1)	26% of the original building plan fees paid	28% of the original building plan fees paid	7%	30% of the original building plan fees paid	7%	32% of the original building plan fees paid	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Extension of building plan validity period, provided there is no change on the building plan and relevant applicable legislation. Within 12 Months after expiry . Extension to be valid for the next 12 months (Year 2)	53% of the original building plan fees paid	57% of the original building plan fees paid	7%	61% of the original building plan fees paid	7%	65% of the original building plan fees paid	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Re-Inspection	375	402	7%	430	7%	460	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Permit for minor building works	375	402	7%	430	7%	460	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Cell phone masts, radio masts, television masts	2,560	2,739	7%	2,931	7%	3,136	7%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Mass Contracted low cost housing projects funded by means of National ca	78	83	7%	89	7%	95	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Application for demolition: Residential (per unit)	544	583	7%	623	7%	667	7%	2021	Inclusive	MMM	C	6222 142 093 029 ZZZZZ 11
Application for demolition, Business, shops, Industrial and all others (per unit)	1,258	1,346	7%	1,440	7%	1,541	7%	2021	Inclusive	MMM	C	6222 142 093 029 ZZZZZ 11
Certificate of Occupancy (per unit) after notification of completion of building works 1-6 months after completion - free After 6 months completion - fees applicable	0-150m ² =R2502	0-150m ² =R2677	7%	0-150m ² =R2864	7%	0-150m ² =R3064	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
	150-500m ² = R2987	150-500m ² = R3196	7%	150-500m ² = R3420	7%	150-500m ² = R3659	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
	500-1000m ² =	500-1000m ² =	7%	500-1000m ² =	7%	500-1000m ² =	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
	1000-5000m ² = R7 975	1000-5000m ² = R8533	7%	1000-5000m ² = R9130	7%	1000-5000m ² = R9769	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
	5000 & more = R15 822	5000 & more = R16929	7%	5000 & more = R18 114	7%	5000 & more = R19382	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11

Permission to occupy/use a building (Temporary occupancy, per unit)	0-150m ² =R968	1,036	7%	1,108	7%	1,186	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
	150-500m ² = R1 855	1,985	7%	2,124	7%	2,273	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
	500-1000m ² = R2 378	2,544	7%	2,722	7%	2,913	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
	1000-5000m ² =R3 267	3,496	7%	3,741	7%	4,003	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
	5000 & more = R7 841	8,390	7%	8,977	7%	9,606	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
Boudary wall	375	402	7%	430	7%	460	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Swimming pool	375	402	7%	430	7%	460	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Carport submitted per 40 m ² or part thereof	375	402	7%	430	7%	460	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Issuing of building plan approval confirmation letters to Land surveyors	776	830	7%	888	7%	950	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Fuel Tanks above and underground (per tank)	3,879	4,151	7%	4,441	7%	4,752	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Septic tanks and french drain	341	365	7%	391	7%	418	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Building Clearance Certificate (change of property ownership)	1,862	1,992	7%	2,132	7%	2,281	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Copy of Building Plans												
Sale of photocopies per A0	168	168	7%	180	7%	192	7%	2021	Inclusive	MMM	C	6222 142 451 029 ZZZZZ 11
Sale of photocopies per A1	88	88	7%	94	7%	101	7%	2021	Inclusive	MMM	C	6222 142 451 029 ZZZZZ 11
Sale of photocopies per A2	50	54	7%	57	7%	61	7%	2021	Inclusive	MMM	C	6222 142 451 029 ZZZZZ 11
Sale of photocopies per A3	10	10	7%	11	7%	11	7%	2021	Inclusive	MMM	C	6222 142 451 029 ZZZZZ 11
Sale of photocopies per A4	5	5	7%	6	7%	6	7%	2021	Inclusive	MMM	C	6222 142 451 029 ZZZZZ 11

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: LAND USE												
DIVISION : ENFORCEMENT (ILLEGAL LAND USE)												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE VOTE NO.
Residential illegally used as a Student House	R13 982.76 for first month plus R3 495.69 additional every month thereafter	R14 961,50 for first month plus R3 740.40 additional every month thereafter	7%	R16 008.80 for first month plus R4 002.20 additional every month thereafter	7%	R17 129.40 for first month plus R4 282.30 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used a Guest House	R13 982.76 for first month plus R3 495.69 additional every month thereafter	R14 961,50 for first month plus R3 740.40 additional every month thereafter	7%	R16 008.80 for first month plus R4 002.20 additional every month thereafter	7%	R17 129.40 for first month plus R4 282.30 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used as a Business (offices, consulting rooms)	R17 478.45 for first month plus R3 495.69 every month thereafter	R18 701.90 for first month plus R3 740.40 every month thereafter	7%	R20 011.00 for first month plus R4 002.20 every month thereafter	7%	R21 411.85 for first month plus R4 282.30 every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used as Business (illegal tuckshop)	R13 982.76 for first month plus R3 495.69 additional every month thereafter	R14 961.50 for first month plus R3 740.40 every month thereafter	7%	R16 008.80 for first month plus R4 002.20 every month thereafter	7%	R17 129.40 for first month plus R4 282.20 every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used as Business (dentistry , hairsalon, veterinary services, Courier , any other business activity)	R13 982.76 for first month plus R3 495.69 additional every month thereafter	R14 961.50 for first month plus R3 740.40 every month thereafter	7%	R16 008.80 for first month plus R4 002.20 every month thereafter	7%	R17 129.40 for first month plus R4 282.30 every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used as Motor Dealership	R27 965.52 for first month plus R13 982.76 additional every month thereafter	R29 923.10 for first month plus R14 961.55 additional every month thereafter	7%	R29 923.10 for first month plus R16 008.85 additional every month thereafter	7%	R32 017.70 for first month plus R17 129.40 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11

Residential illegally used as Courier services	R20 974.14 for the first month plus R3 495.69 additional every month thereafter.	R22 442.30 for first month plus R3 740.40 additional every month thereafter	7%	R24 013.20 for first month plus R4 002.20 additional every month thereafter	7%	R25 694.10 for first month plus R4 282.30 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used as Real Estate Agency	R20 974.14 for the first month plus R3 495.69 additional every month thereafter.	R22 442.30 for first month plus R3 740.40 additional every month thereafter	7%	R24 013.10 for first month plus R4 002.20 additional every month thereafter	7%	R25 694.20 for first month plus R4 282.30 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used as a crèche	R4 194.40 for the first month plus R2097.20 additional every month thereafter.	R4 488.00 for first month plus R2 244.00 additional every month thereafter	7%	R4 802.20 for first month plus R2 401.10 additional every month thereafter	7%	R5 138.30 for first month plus R2 569.10 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential used for mechanical workshop , spray painting	R5 592.89 for the first month plus R2097.20 additional for every month thereafter	R5 984.40 for first month plus R2 244.00 additional every month thereafter	7%	R6 403.30 for first month plus R2 401.10 additional every month thereafter	7%	R6 851.50 for first month plus R2 569.10 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Noise Disturbance in Residential Area	R4 194.40 if proof can be provided	R4 488.00 if proof can be provided	7%	R4 802.20 if proof can be provided	7%	R5 138.30 if proof can be provided	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
General Non Compliance with the Town Planning Scheme	R13 982.76 for first month plus R3495.69 additional every month thereafter	R14 961.50 for first month plus R3740.40 additional every month thereafter	7%	R16 008.80 for first month plus R4 002.20 additional every month thereafter	7%	R17 127.40 for first month plus R4 282.30 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Land illegally used for light industrial	R20 974.14 for the first month plus R3 495.69 additional every month thereafter.	R22 442.30 for first month plus R3 740.40 additional every month thereafter	7%	R24 013.30 for first month plus R4 002.20 additional every month thereafter	7%	R25 694.20 for first month plus R4 282.30 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: GEOGRAPHICAL INFORMATION SERVICES												
DIVISION : DATA COMPILATION												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?	VOTE NO.
PRINTING OF MAPS												
A0	168	179	7%	192	7%	205	7%	2021	Inclusive	MMM	C	62-41 New vote no
A1	88	94	7%	101	7%	108	7%	2021	Inclusive	MMM	C	62-41 New vote no
A2	50	54	7%	57	7%	61	7%	2021	Inclusive	MMM	C	62-41 New vote no
A3	10	11	7%	11	7%	12	7%	2021	Inclusive	MMM	C	62-41 New vote no
A4	5	5	7%	6	7%	6	7%	2021	Inclusive	MMM	C	62-41 New vote no

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: FRESH PRODUCE MARKET												
DIVISION : ADMIN, FINANCE AND BUSINESS OPERATIONS												
	PLEASE NOTE SOME OF THESE TARIFFS ARE IN CENT AND CAN'T BE CONVERTED TO RAND !!!											
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
HIRE OF HANDLING EQUIPMENT												
PUSHCART	12.00	12.80	7%	13.70	7%	14.70	7%	2021	Inclusive	MMM	A	6462140083015ZZZZ11
TROLLEY	15.30	16.40	7%	18.00	7%	19.30	7%	2021	Inclusive	MMM	A	6462140083015ZZZZ11
COLD STORAGE												
UP TO 20 000 CM	0.15	0.16	7%	0.17	7%	0.18	7%	2021	Inclusive	MMM	A	6462140039015ZZZZ11
20 001 - 40 000 CM	0.17	0.18	7%	0.19	7%	0.21	7%	2021	Inclusive	MMM	A	6462140039015ZZZZ11
ABOVE 40 001 CM	0.25	0.27	7%	0.29	7%	0.31	7%	2021	Inclusive	MMM	A	6462140039015ZZZZ11
BAGS, POCKETS AND OTHER :				-				2021				
UP TO 15 KG	0.29	0.31	7%	0.33	7%	0.36	7%	2021	Inclusive	MMM	A	6462140039015ZZZZ11
ABOVE 15 KG	0.61	0.65	7%	0.70	7%	0.75	7%	2021	Inclusive	MMM	A	6462140039015ZZZZ11
BULK CRATES	10.20	10.91	7%	11.68	7%	12.50	7%	2021	Inclusive	MMM	A	6462140039015ZZZZ11
BULK CRATES NOT PURCHASED ON MARKET	15.04	16.09	7%	17.22	7%	18.42	7%	2021	Inclusive	MMM	A	6462140039015ZZZZ11
								2021				
								2021				
RIPENING												
BANANAS	2.51	2.69	7%	2.87	7%	3.07	7%	2021	Inclusive	MMM	A	6462140039015ZZZZ11
OTHER	1.12	1.20	7%	1.28	7%	1.37	7%	2021	Inclusive	MMM	A	6462140039015ZZZZ11
ADMINISTRATION												
COMPUTER TIME	0.73	0.78	7%	0.84	7%	0.89	7%	2021	Inclusive	MMM	A	6461138001028ZZZZ11
AGENT PERMIT	3,202.56	3,426.74	7%	3,666.61	7%	3,923.27	7%	2021	Inclusive	MMM	A	6461106011014ZZZZ11
PHOTO COPIES	3.81	4.08	7%	4.36	7%	4.67	7%	2021	Inclusive	MMM	A	6461106011014ZZZZ11
				-				2021				
PARKING	166.68	178.35	7%	190.83	7%	204.19	7%	2021	Inclusive	MMM	A	6462142450029ZZZZ11
RENT OF ACCOMMODATION												
OFFICES	86.08	92.11	7%	98.55	7%	105.45	7%	2021	Inclusive	MMM	A	6462140286015ZZZZ11
STORES	61.55	65.86	7%	70.47	7%	75.40	7%	2021	Inclusive	MMM	A	6462140286115ZZZZ11
MARKET COMMISSION	5%	5%	0%	5%	0%	5%	0%	2021	Inclusive	MMM	A	6461138062028ZZZZ11
ELECTRICITY AGENTS (PER UNIT)	3.96	4.70	19%	5.30	13%	5.83	10%	2021	Inclusive	MMM	A	6462132106015ZZZZ11
REMARKS TO THE ADJUSTMENT OF CERTAIN TARIFFS:												
MARKET COMMISSION												
Income generated from Market Commission fluctuate as price varies and is based on comparisons with other Fresh Produce Markets.												
ELECTRICITY AGENTS (PER UNIT)												
Tariff increase must be equal to increase in expenditure												

DIRECTORATE : ECONOMIC & RURAL DEVELOPMENT

SUB-DIRECTORATE : SMME - INFORMAL TRADING AREAS WITHIN MANGAUNG METROPOLITAN MUNICIPALITY

DIVISION : INFORMALL TRADE

NEW ITEM

Hawkers Permit Fee	57	61	7%	65	7%	69	7%	2020	Included	MMM	A
Hawkers Stalls Botshabelo CBD	1,905	2,038	7%	2,181	7%	2,333	7%	2020	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: IMPLEMENTATION SUPPORT											
DIVISION: BNG PROPERTY FINANCE AND ADMINISTRATION											
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Photostat	1,82/page	1,95/page	7%	2,00/page	7%	2,25/page	7%	2022	Included	MMM	A
Attorneys Enquiries (House ownership status)	101,65/enquiry	108,77/enquiry	7%	116,35/enquiry	7%	124,50/enquiry	7%	2022	Included	MMM	A
File Information and Inspection	3,42/page	3,65/page	7%	3,92/page	7%	4,18/page	7%	2022	Included	MMM	A
Admin Fees (Housing Projects)	615/house	658/house	7%	704/house	7%	753/house	7%	2022	Included	MMM	A
Admin Fees (People Housing Projects)	514/house	535/house	7%	572//house	7%	612,50/house	7%	2022	Included	MMM	A
Stores Levy	13% of stored material	13% of stored material	0%	13% of stored material	0%	13% of stored material	0%	2022	Included	MMM	A
Shifting Costs (Electricity Pre-paid & Readyboard)	2,354	2,519	7%	2,695	7%	2,884	7%	2022	Included	MMM	A
Land Costs For BNG Projects	3,959	4,263	7%	4,561	7%	4,881	7%	2022	Included	MMM	A
DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: PROPERTY AND LAND MANAGEMENT											
DIVISION : LAND DISPOSAL											
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Building Clause Certificate	321	343	7%	368	7%	393	7%	2022	Included	MMM	A
Consent to Transfer	1,466	1,569	7%	1,678	7%	1,796	7%	2022	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: MIXED DEVELOPMENT											
DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
MONTHLY RENTALS:											
Bloemhof Flats	2,848	3,047	7%	3,260	7%	3,489	7%	2022	Included	MMM	A
Bloemhof Flats Market Related	5,915	6,329	7%	6,772	7%	7,246	7%	2022	Included	MMM	C
Ertichpark Houses	2,422	2,592	7%	2,773	7%	2,967	7%	2022	Included	MMM	A
Lente Hof	1,314	1,406	7%	1,505	7%	1,610	7%	2022	Included	MMM	A
Lourierpark	3,039	3,252	7%	3,479	7%	3,723	7%	2022	Included	MMM	A
White City Flats	1,114	1,192	7%	1,275	7%	1,365	7%	2022	Included	MMM	A
Lourierpark Market Related	4,067	4,351	7%	4,656	7%	4,982	7%	2022	Included	MMM	C
Venter/Wilson Street 1 BEDROOM	1,440	1,541	7%	1,649	7%	1,764	7%	2022	Included	MMM	A
Venter/Wilson Street 2 BEDROOM	1,567	1,677	7%	1,794	7%	1,920	7%	2022	Included	MMM	A
Omega Service Centre	246	246	0%	246	0%	246	0%	2021	Included	MMM	C
Stillerus Barchellor	569	569	0%	569	0%	569	0%	2020	Included	MMM	C
stillerus 1 Bedroom	786	786	0%	786	0%	786	0%	2022	Included	MMM	C
Grassland Plot 6	478	511	7%	547	7%	585	7%	2022	Included	MMM	A
Grassland Plot 6/1	689	737	7%	789	7%	844	7%	2022	Included	MMM	A
Grassland Plot 7	1,038	1,111	7%	1,188	7%	1,272	7%	2022	Included	MMM	A
Grassland Plot 10	762	815	7%	872	7%	933	7%	2022	Included	MMM	A
Grassland Plot 12	704	754	7%	806	7%	863	7%	2022	Included	MMM	A
Grassland Plot 26	1,130	1,209	7%	1,293	7%	1,384	7%	2022	Included	MMM	A
Rondebeck PLOT 26	1,184	1,267	7%	1,355	7%	1,450	7%	2022	Included	MMM	A
Grassland Plot 28	822	880	7%	942	7%	1,007	7%	2022	Included	MMM	A
Grassland Plot 42	737	789	7%	844	7%	903	7%	2022	Included	MMM	A
Grassland Plot 43	746	799	7%	854	7%	914	7%	2022	Included	MMM	A
Grassland Plot 45	723	774	7%	828	7%	886	7%	2022	Included	MMM	A
Grassland Plot 47c	779	833	7%	892	7%	954	7%	2022	Included	MMM	A
Grassland Plot 49	1,004	1,074	7%	1,149	7%	1,230	7%	2022	Included	MMM	A
Grassland Plot 61	922	986	7%	1,055	7%	1,129	7%	2022	Included	MMM	A

Grassland Plot 65	569	609	7%	652	7%	698	7%	2022	Included	MMM	A
Grassland Plot 68/1	712	762	7%	815	7%	872	7%	2022	Included	MMM	A
Grassland Plot 70	726	777	7%	831	7%	890	7%	2022	Included	MMM	A
Grassland Plot 72	239	256	7%	274	7%	293	7%	2022	Included	MMM	A
Grassland Plot 74	799	855	7%	915	7%	979	7%	2022	Included	MMM	A
Grassland Plot 78	287	307	7%	329	7%	352	7%	2022	Included	MMM	A
Grassland Plot 80	928	993	7%	1,062	7%	1,137	7%	2022	Included	MMM	A
Grassland Plot 81	780	835	7%	894	7%	956	7%	2022	Included	MMM	A
Grassland Plot 82	874	935	7%	1,000	7%	1,070	7%	2022	Included	MMM	A
Grassland Plot 83	673	721	7%	771	7%	825	7%	2022	Included	MMM	A
Grassland Plot 84	723	774	7%	828	7%	886	7%	2022	Included	MMM	A
Grassland Plot 85	492	526	7%	563	7%	603	7%	2022	Included	MMM	A
Grassland Plot 86	673	721	7%	771	7%	825	7%	2022	Included	MMM	A
Grassland Plot 87	673	721	7%	771	7%	825	7%	2022	Included	MMM	A
Grassland Plot 99	652	697	7%	746	7%	798	7%	2022	Included	MMM	A
Grassland Plot 101	787	842	7%	901	7%	964	7%	2022	Included	MMM	A
Grassland Plot 102	703	752	7%	805	7%	861	7%	2022	Included	MMM	A
Grassland Plot 104	746	799	7%	854	7%	914	7%	2022	Included	MMM	A
Grassland Plot 106	762	815	7%	872	7%	933	7%	2022	Included	MMM	A
Grassland Plot 109	659	706	7%	755	7%	808	7%	2022	Included	MMM	A
Grassland Plot 115	762	815	7%	872	7%	933	7%	2022	Included	MMM	A
Grassland Plot 116	794	850	7%	910	7%	973	7%	2022	Included	MMM	A
Grassland Plot 132	687	735	7%	787	7%	842	7%	2022	Included	MMM	A
Grassland Plot 133	880	941	7%	1,007	7%	1,078	7%	2022	Included	MMM	A
Grassland Plot 134	703	752	7%	805	7%	861	7%	2022	Included	MMM	A
Grassland Plot 139	239	256	7%	274	7%	293	7%	2022	Included	MMM	A
Rodenbeck Plot 3/270	782	837	7%	895	7%	958	7%	2022	Included	MMM	A
Andries Pretorius Str. 1	770	823	7%	881	7%	943	7%	2022	Included	MMM	A
Naval Hill Pump Station House	1,818	1,946	7%	2,082	7%	2,228	7%	2022	Included	MMM	A
Union Road 26 - Hamilton Park	1,438	1,539	7%	1,647	7%	1,762	7%	2022	Included	MMM	A
Petra Quarry House	1,693	1,811	7%	1,938	7%	2,074	7%	2022	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: MIXED DEVELOPMENT											
DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/-	PROPOSED	% +/-	PROPOSED	% +/-	PREVIOUS	VAT	AUTHORITY	ORDER OF
Union Road 2 (A Nathan S/ Pool)	1,601	1,713	7%	1,833	7%	1,962	7%	2022	Included	MMM	A
Stadion Swimming Pool	1,878	2,009	7%	2,150	7%	2,300	7%	2022	Included	MMM	A
Union Road 4	2,279	2,438	7%	2,609	7%	2,791	7%	2022	Included	MMM	A
Welvaart Dwelling	2,302	2,464	7%	2,636	7%	2,821	7%	2022	Included	MMM	A
Maselspoort No. 15	1,392	1,489	7%	1,593	7%	1,705	7%	2022	Included	MMM	A
Maselspoort No. 16	1,392	1,489	7%	1,593	7%	1,705	7%	2022	Included	MMM	A
Maselspoort No. 17	1,392	1,489	7%	1,593	7%	1,705	7%	2022	Included	MMM	A
Maselspoort No. 18	1,415	1,514	7%	1,620	7%	1,734	7%	2022	Included	MMM	A
First Avenue no. 10	1,587	1,698	7%	1,817	7%	1,944	7%	2022	Included	MMM	A
Sarel Cillierstraat 7	2,855	3,055	7%	3,269	7%	3,497	7%	2022	Included	MMM	A
Hillside Plot 18A	4,541	4,859	7%	5,199	7%	5,563	7%	2022	Included	MMM	A
Hillside Plot 18B	3,853	4,123	7%	4,412	7%	4,721	7%	2022	Included	MMM	A
Plot 8 Bainsvlei	1,434	1,534	7%	1,641	7%	1,756	7%	2022	Included	MMM	A
Plot 2 Sonskyn	1,865	1,996	7%	2,135	7%	2,285	7%	2022	Included	MMM	A
Zoo house (Kingsway)	1,611	1,723	7%	1,844	7%	1,973	7%	2022	Included	MMM	A
Church Street 271A	1,631	1,745	7%	1,867	7%	1,998	7%	2022	Included	MMM	A
Church Street 271B	1,631	1,745	7%	1,867	7%	1,998	7%	2022	Included	MMM	A
Church Street 271C	1,631	1,745	7%	1,867	7%	1,998	7%	2022	Included	MMM	A
Boyden Observatory House No. 2	869	930	7%	995	7%	1,064	7%	2022	Included	MMM	A
Boyden Observatory House No. 3	1,119	1,197	7%	1,281	7%	1,370	7%	2022	Included	MMM	A
Boyden Observatory House No. 5	999	1,069	7%	1,144	7%	1,224	7%	2022	Included	MMM	A
Kirby Court 1 - A Pretorius St	1,171	1,253	7%	1,341	7%	1,435	7%	2022	Included	MMM	A
Kirby Court 2 - A Pretorius St	1,171	1,253	7%	1,341	7%	1,435	7%	2022	Included	MMM	A
Kirby Court 3 - A Pretorius St	653	699	7%	748	7%	800	7%	2022	Included	MMM	A
Krausestraat No. 91	1,569	1,678	7%	1,796	7%	1,922	7%	2022	Included	MMM	A
Krausestraat No. 93	1,569	1,678	7%	1,796	7%	1,922	7%	2022	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: MIXED DEVELOPMENT											
DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Selbourne 94 Flat No. 1	1,248	1,335	7%	1,429	7%	1,529	7%	2022	Included	MMM	A
Selbourne 94 Flat No. 2	1,248	1,335	7%	1,429	7%	1,529	7%	2022	Included	MMM	A
Selbourne 94 Flat No. 3	1,248	1,335	7%	1,429	7%	1,529	7%	2022	Included	MMM	A
Selbourne 94 Flat No. 4	1,248	1,335	7%	1,429	7%	1,529	7%	2022	Included	MMM	A
Selbourne 94 Flat No. 5	1,248	1,335	7%	1,429	7%	1,529	7%	2022	Included	MMM	A
Selbourne 94 Flat No. 6	1,134	1,214	7%	1,299	7%	1,390	7%	2022	Included	MMM	A
Selbourne 94 Flat No. 7	1,361	1,457	7%	1,559	7%	1,668	7%	2022	Included	MMM	A
Selbourne 94 Flat No. 8	1,134	1,214	7%	1,299	7%	1,390	7%	2022	Included	MMM	A
Selbourne Avenue 88	1,085	1,161	7%	1,243	7%	1,330	7%	2022	Included	MMM	A
Selbourne Avenue 90	1,195	1,279	7%	1,368	7%	1,464	7%	2022	Included	MMM	A
Selbourne Avenue 92	1,195	1,279	7%	1,368	7%	1,464	7%	2022	Included	MMM	A
Fontein Street 49	1,133	1,212	7%	1,297	7%	1,388	7%	2022	Included	MMM	A
Fontein Street 51	1,030	1,102	7%	1,179	7%	1,262	7%	2022	Included	MMM	A
Fontein Street 53	1,033	1,105	7%	1,182	7%	1,265	7%	2022	Included	MMM	A
Fontein Street 55	1,033	1,105	7%	1,182	7%	1,265	7%	2022	Included	MMM	A
Fontein Street 57	1,133	1,212	7%	1,297	7%	1,388	7%	2022	Included	MMM	A
Fontein Street 59	1,028	1,100	7%	1,177	7%	1,259	7%	2022	Included	MMM	A
Fontein Street 61	1,028	1,100	7%	1,177	7%	1,259	7%	2022	Included	MMM	A
Fontein Street 63	904	967	7%	1,035	7%	1,107	7%	2022	Included	MMM	A
Fontein Street 63A	904	967	7%	1,035	7%	1,107	7%	2022	Included	MMM	A
Fontein Street 65	885	946	7%	1,013	7%	1,084	7%	2022	Included	MMM	A
Fontein Street 65A	904	967	7%	1,035	7%	1,107	7%	2022	Included	MMM	A
Fontein Street 67	904	967	7%	1,035	7%	1,107	7%	2022	Included	MMM	A
Fontein Street 67A	904	967	7%	1,035	7%	1,107	7%	2022	Included	MMM	A
Fontein Street 69	821	879	7%	941	7%	1,006	7%	2022	Included	MMM	A
Fontein Street 69A	904	967	7%	1,035	7%	1,107	7%	2022	Included	MMM	A
De Houtmans Str. Flat 1	1,563	1,673	7%	1,790	7%	1,915	7%	2022	Included	MMM	A
De Houtmans Str. Flat 3	1,563	1,673	7%	1,790	7%	1,915	7%	2022	Included	MMM	A
De Houtmans Str. Flat 5	1,563	1,673	7%	1,790	7%	1,915	7%	2022	Included	MMM	A
De Houtmans Str. Flat 7	1,563	1,673	7%	1,790	7%	1,915	7%	2022	Included	MMM	A
De Houtmans Str. Flat 9	1,563	1,673	7%	1,790	7%	1,915	7%	2022	Included	MMM	A
De Houtmans Str. Flat 11	1,563	1,673	7%	1,790	7%	1,915	7%	2022	Included	MMM	A
De Houtmans Str. Flat 13	1,563	1,673	7%	1,790	7%	1,915	7%	2022	Included	MMM	A
De Houtmans Str. Flat 15	1,563	1,673	7%	1,790	7%	1,915	7%	2022	Included	MMM	A

Jan v. Riebeeck str. 78	1,004	1,074	7%	1,150	7%	1,230	7%	2022	Included	MMM	A
Klopper Street 19	3,453	3,695	7%	3,953	7%	4,230	7%	2022	Included	MMM	A
Klopper Street 23	1,482	1,586	7%	1,697	7%	1,816	7%	2022	Included	MMM	A
SILVER/DARK CITY	229	246	7%	263	7%	281	7%	2022	Included	MMM	A
ABDURAMAN	287	307	7%	329	7%	352	7%	2022	Included	MMM	A
ADAM SMALL	229	245	7%	262	7%	280	7%	2022	Included	MMM	A
ALBERT SCHWEITZER	274	293	7%	314	7%	336	7%	2022	Included	MMM	A
ALPHA	415	444	7%	475	7%	508	7%	2022	Included	MMM	A
DALY	274	293	7%	314	7%	336	7%	2022	Included	MMM	A
DESIDIARIUS	274	293	7%	314	7%	336	7%	2022	Included	MMM	A
DEVIS	287	307	7%	329	7%	352	7%	2022	Included	MMM	A
DR. BELCHER 123-165	281	301	7%	322	7%	344	7%	2022	Included	MMM	A
DR BELCHER 175-185	274	293	7%	314	7%	336	7%	2022	Included	MMM	A
EINSTEIN	274	293	7%	314	7%	336	7%	2022	Included	MMM	A
GALELIO	278	297	7%	318	7%	340	7%	2022	Included	MMM	A
HEATHERDALE	242	259	7%	277	7%	296	7%	2022	Included	MMM	A
HILLCREST	284	304	7%	325	7%	348	7%	2022	Included	MMM	A
JOE SOLOM	232	248	7%	265	7%	284	7%	2022	Included	MMM	A
KAREL BOTMAN	229	245	7%	262	7%	280	7%	2022	Included	MMM	A
KONSTATYN	291	311	7%	333	7%	356	7%	2022	Included	MMM	A
KONSTATYN	294	314	7%	336	7%	360	7%	2022	Included	MMM	A
LEKAY	281	301	7%	322	7%	344	7%	2022	Included	MMM	A
MURISON	287	307	7%	329	7%	352	7%	2022	Included	MMM	A
NADIA	293	314	7%	336	7%	359	7%	2022	Included	MMM	A
OMEGA CARETAKER	1,110	1,188	7%	1,271	7%	1,360	7%	2022	Included	MMM	A
PARISH	287	307	7%	329	7%	352	7%	2022	Included	MMM	A
PETER EWERTSE	274	293	7%	314	7%	336	7%	2022	Included	MMM	A
PLATO	281	301	7%	322	7%	344	7%	2022	Included	MMM	A
REENBOOG	180	192	7%	206	7%	220	7%	2022	Included	MMM	A
SOCRATES	274	293	7%	314	7%	336	7%	2022	Included	MMM	A
BROOKS 53-64 & 94-98	274	293	7%	314	7%	336	7%	2022	Included	MMM	A
Municipal Flats - Dewetsdorp WAGA-BETJIE	1,109	1,187	7%	1,270	7%	1,359	7%	2022	Included	MMM	A
Municipal Houses - Wepener	1,621	1,735	7%	1,856	7%	1,986	7%	2022	Included	MMM	A
88 MARTIN ROAD	3,300	3,531	7%	3,778	7%	4,043	7%	2022			A

NOTES:

TENANTS WHOSE MONTHLY INCOME IS ABOVE R7,500.00, WILL BE CHARGED A MARKET RELATED RENTAL AS APPROVED BY COUNCIL.

DIRECTORATE: ENGINEERING SERVICES											
SUB-DIRECTORATE: ROADS AND STORMWATER											
DIVISION: MAINTENANCE											
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
i) Motor vehicle dished entrance 4m Wide to new even - no charge	Quotation	Quotation		Quotation		Quotation		2020	Included	2020/21	INCL
ii) Kerbing in place of dished entrance.	Quotation	Quotation		Quotation		Quotation		2020	Included	2020/21	INCL
iii) 150mm Stormwater pipe across side walk [First pipe free of charge]	Quotation	Quotation		Quotation		Quotation		2020	Included	2020/21	INCL
iv) Entrance slabs	1,014	1,085	7%	1,161	7%	1,242	7%	2020	Included	2020/21	INCL
v) Repair trenches across streets	1,014	1,085	7%	1,161	7%	1,242	7%	2020	Included	2020/21	INCL
v) Repair trenches and holes in tiled sidewalks [600mm]	1,004	1,075	7%	1,150	7%	1,230	7%	2020	Included	2020/21	INCL
vi) Repair trenches and holes in tiled sidewalks [380mm]	1,061	1,135	7%	1,214	7%	1,299	7%	2020	Included	2020/21	INCL
vii) Minimum charged under items v, vi & vii	2,120	2,268	7%	2,427	7%	2,597	7%	2020	Included	2020/21	INCL
C. GRADING	-	-	7%	-	7%	-	7%				
i) Grading of soccer fields	3,291	3,522	7%	3,768	7%	4,032	7%	2020	Included	2020/21	INCL
DIRECTORATE: ENGINEERING SERVICES											
SUB-DIRECTORATE: WATER AND SANITATION											
DIVISION: SANITATION											
SEWAGE PURIFICATION											
Permit for obtaining sewage sludge	1,877	2,009	7%	2,149	7%	2,300	7%	2020	Included	2020/21	INCL
Lab Analyses	837	896	7%	959	7%	1,026	7%	2020	Included	2020/21	INCL
Industrial Effluent per m3	2	2	7%	2	7%	2	7%	2020	Included	2020/21	INCL
Purified Sewage Water per m3	2	2	7%	2	7%	2	7%	2020	Included	2020/21	INCL
SEWAGE CONNECTIONS	-	-		-		-					
Short Connection	26,571	28,431	7%	30,421	7%	32,551	7%	2020	Included	2020/21	INCL
Long Connection	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	2020	Included	2020/21	
VACUUM SERVICES											
Vacuum Services: Per removal or part thereof and if more than 6000 litres then 27.95 per additional 1000 litre	760	814	7%	871	7%	932	7%	2020	Included	2020/21	INCL

DIRECTORATE: ENGINEERING SERVICES												
SUB-DIRECTORATE: WATER AND SANITATION												
DIVISION: WATER DEMAND MANAGEMENT												
Water Connections												
15 mm	13,615	14,568	7%	15,587	7%	16,678	7%	2020	Included	2020/21	INCL	
20 mm	17,028	18,220	7%	19,496	7%	20,860	7%	2020	Included	2020/21	INCL	
Meter size exceeding 25 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	2020	Included	2020/21	INCL	
Testing of water meter												
15, 20 & 25 mm	1,539	1,647	7%	1,763	7%	1,886	7%	2020	Included	2020/21	INCL	
40 mm	4,446	4,757	7%	5,090	7%	5,446	7%	2020	Included	2020/21	INCL	
50 mm	4,540	4,857	7%	5,197	7%	5,561	7%	2020	Included	2020/21	INCL	
80 mm	5,242	5,609	7%	6,001	7%	6,421	7%	2020	Included	2020/21	INCL	
100 mm	5,719	6,119	7%	6,547	7%	7,006	7%	2020	Included	2020/21	INCL	
150 mm	5,957	6,374	7%	6,820	7%	7,298	7%	2020	Included	2020/21	INCL	
Meter size exceeding 200 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Included	2020/21	INCL	
Removal of Water Meters												
15, 20 & 25 mm	2,324	2,487	7%	2,661	7%	2,847	7%	2020	Included	2020/21	INCL	
Meter size exceeding 40 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Included	2020/21	INCL	
Reconnection of Water: Urban Areas												
15, 20 & 25 mm	1,282	1,372	7%	1,468	7%	1,571	7%	2020	Included	2020/21	INCL	
Meter size exceeding 40 mm	14,873	15,914	7%	17,028	7%	18,220	7%	2020	Included	2020/21	INCL	
Reconnection of Water: Peri-Urban Areas												
15, 20 & 25 mm	1,883	2,015	7%	2,156	7%	2,307	7%	2020	Included	2020/21	INCL	
Meter size exceeding 40 mm	19,114	20,452	7%	21,884	7%	23,416	7%	2020	Included	2020/21	INCL	
Reinstatement of Supply due to Tampering												
15, 20 & 25 mm	9,235	9,882	7%	10,573	7%	11,313	7%	2020	Included	2020/21	INCL	
Meter size exceeding 40 mm	45,173	48,335	7%	51,718	7%	55,339	7%	2020	Included	2020/21	INCL	
Reinstatement of Supply Following Discontinuation												
15, 20 & 25 mm	8,169	8,741	7%	9,352	7%	10,007	7%	2020	Included	2020/21	INCL	
Meter size exceeding 40 mm	39,961	42,758	7%	45,751	7%	48,954	7%	2020	Included	2020/21	INCL	

Penalty on illegal water connection				-		-					
15, 20 & 25 mm	16,285	17,425	7%	18,645	7%	19,950	7%	2020	Included	2020/21	INCL
Meter size exceeding 40 mm	26,430	28,281	7%	30,260	7%	32,378	7%	2020	Included	2020/21	INCL
Pressure Test for Private Consumers	1,297	1,388	7%	1,485	7%	1,589	7%	2020	Included	2020/21	INCL
Opening and Closing of Stopcock for Private Consumers	2,585	2,766	7%	2,960	7%	3,167	7%	2020	Included	2020/21	INCL
Penalty on closing valves without Municipal permission				-		-					
50 to 200mm	15,164	16,225	7%	17,361	7%	18,577	7%	2020	Included	2020/21	INCL
250 to 450mm	45,492	48,676	7%	52,084	7%	55,730	7%	2020	Included	2020/21	INCL
500mm and more	90,982	97,351	7%	104,165	7%	111,457	7%	2020	Included	2020/21	INCL
Penalty for using Municipal Fire Hydrants without permission				-		-					
50mm and more	32,547	34,825	7%	37,263	7%	39,871	7%	2020	Included	2020/21	INCL
Penalty for breaking Municipal mainlines				-		-					
15, 20 & 25 mm	7,053	7,546	7%	8,075	7%	8,640	7%	2020	Included	2020/21	INCL
40, 50 & 75 mm	19,748	21,130	7%	22,609	7%	24,192	7%	2020	Included	2020/21	INCL
90, 100 & 110 mm	25,390	27,167	7%	29,069	7%	31,104	7%	2020	Included	2020/21	INCL
150mm and more	38,085	40,751	7%	43,603	7%	46,655	7%	2020	Included	2020/21	INCL
Purchasing of Prepaid Metering Device											
User Interface Device (UIU)		650	7%	696	7%	744.00	7%	NEW		NEW	

DIRECTORATE: WASTE AND FLEET MANAGEMENT											
DIVISION: LANDFILL SITE MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Landfill Site Disposal Fees											
Disposal of general and non-hazardous solid waste by Mangaung Residents up to 500kg											
Disposal of general and non-hazardous Solid waste by Mangaung Residents in excess of 500 kg	117	125	7%	134	7%	143	7%	2020	Included	Council Resolution	
Disposal of general and non-hazardous solid waste by Mangaung City Contractors and businesses	235	252	7%	270	7%	288	7%	2020	Included	Council Resolution	
Disposal of clean compostable garden refuse by Mangaung City Residents											
Disposal of clean compostable garden refuse by Mangaung City Contractors in excess of 500 kg	117	125	7%	134	7%	143	7%	2020	Included	Council Resolution	
Disposal of general and non-hazardous solid waste by any person from outside the boundaries of Mangaung Local Municipality	282	302	7%	323	7%	346	7%	2020	Included	Council Resolution	
Clean Building Rubble (less than 300mm) in diameter											
Soil usable as cover material (at site supervisor discretion)											
Tyres-rim size up to 40cm diameter	48	52	7%	55	7%	59	7%	2020	Included	Council Resolution	
Tyres-rim size greater than 40cm diameter	88	94	7%	100	7%	107	7%	2020	Included	Council Resolution	
Special disposal (requires immediate burial and covering)	525	562	7%	601	7%	644	7%	2020	Included	Council Resolution	
1. Plastic refuse bags											
BFN BASIC TARIFF 1.1 & 1.2											
within 20 km radius from Bram Fisher Building as indicated on map											
1.1 Removal of standard plastic refuse bags											
Mon to Fridays											
	63	68	7%	72	7%	77	7%	2020	Included	Council Resolution	
R41.48 per month additional to tariff for removal of one plastic bag once per week with a minimum of 2 (two) bags (R82.96 per month per business)											
Plus R37.38 per month for each additional bag removed per week											

2. Removal of standard plastic bags on Sat, Sun and Public Holidays	27	29	7%	31	7%	33	7%	2020	Included	Council Resolution	
R15.23 per bag per removal additional to tariff (equals to R60.92/bag/month)											
Otto Bins (Equals to bags) R103.68 per month for removal of 1(one) 240 litre Otto bin once a week											
2.1 Removal of refuse from standard 240 litre OTTO bins Mondays to Fridays	111	119	7%	127	7%	136	7%	2020	Included	Council Resolution	
2.2 Removal of refuse from standard 240 litre OTTO bins on Sat, Sun or Public Holidays: R56.16 per OTTO Bin per removal - additional to tariff	60	64	7%	69	7%	73	7%	2020	Included	Council Resolution	
3. SPRICOS (Equals 20 bags)								2020	Included		
R224.64per month for removal of 1(one) cubic metre container once per week											
3.1 Removal of refuse from approved standard 1100 litre metal Sprico containers from Monday to Friday	241	258	7%	276	7%	295	7%	2020	Included	Council Resolution	
3.2 Removal of refuse from approved standard 1100 litre metal Sprico containers on Sat, Sun or Public Holidays R113.40.00 per sprico per removal - additional to tariff	121	129	7%	138	7%	148	7%	2020	Included	Council Resolution	
4. Removal of refuse from approved mass refuse storage areas											
R280.80 per cubic metre for each removal calculated according to the content of the refuse storage	301	322	7%	344	7%	368	7%	2020	Included	Council Resolution	
each removal calculated according to the content of the refuse storage area. With a minimum of 5 cubic metres or part thereof per removal for refuse bags refer to 1. For refuse in OTTO bins or Srico's refer to 2 & 3											

5. Special refuse removal for businesses in terms of Reg 24 of the Bfn Regulations											
In Respect of Refuse included perishable waste, offensive waste, condemned and other damaged food stuff tariff according to the volume of the refuse	479	513	7%	549	7%	587	7%	2020	Included	Council Resolution	
A minimum charge of 2 cubic per removal											
6. OUTSIDE 20km Radius BUT within municipal boundaries											
BFN BASIC TARIFF under 1,2,3,4, and 5 respectively within 20km radius from Bfn to Bram Fischer Building as indicated on the map attached											
plus additional tariff of R100 per increment of 10km radius Radius (as indicated on map)											
To be calculated thus:											
20km but 30km =											
Basic + 1 Ref - AOC per 10km Radius											
30km but 40km +											
Basic + 2 Ref - AOC per 10km Radius											
40km but 50km											
Basic + 3 Ref AOC per 10km Radius											
*(Ref - AOC per 10km Radius											
7. OUTSIDE Mangaung Local Municipal boundaries											
DOMESTIC REFUSE REMOVAL SERVICES											
All refuse regularly generated at households, which includes as described in the Regulations in respect of Refuse											
8. Block of Flats and Town Houses (per household unit)	63	68	7%	72	7%	77	7%	2020	Included	Council Resolution	
(2) Bags per individual flat or town house removed per week.											
Plus R37.38 per month for each additional plastic bag removed per week) - additional to tariff											
9. Private dwellings and Duet-homes	63	68	7%	72	7%	77	7%	2020	Included	Council Resolution	
Five (5) bags per household). Plus R37.38 per month for each additional plastic bag removed per week.											

DIRECTORATE: WASTE AND FLEET MANAGEMENT											
DIVISION: LANDFILL SITE MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
10. Residential building at Tertiary Institutions 1 (one) bag per week resident bed unit. Plus R37.38 per month for each additional plastic bag removed per week - additional to tariff.	63	68	7%	72	7%	77	7%	2020	Included	Council Resolution	
11. Removal of refuse from specially designed and approved mass storage under item 8,9 and 10 including those situated at blocks of flats and town houses R280.80 per cubic metre for each removal calculated according to the content of the storage area with minimum of 2 cubic metre or part thereof per removal	301	322	7%	344	7%	368	7%	2020	Included	Council Resolution	
12. Removal of refuse from churches, church halls and other places of similar qualifying charitable Institutions and welfare Organizations 75% of tariff as applicable per type of container system as indicated in this schedule											
13. Removal of refuse from Martie du Plessis School and Lettie Fouche School 40% of tariff as applicable per type of container system as indicated in this schedule											
SPECIAL REMOVALS	121	129	7%	138	7%	148	7%	2020	Included	Council Resolution	
14. DOMESTIC REFUSE REMOVALS Special refuse removal service (per coupon) R101.21 per cubic metre or part thereof (minimum 46.42)											

15. DOMESTIC REFUSE REMOVAL BY PRE-PAID BAG SYSTEM	27	29	7%	31	7%	33	7%	2020	Included	Council Resolution	
Together with normal weekly service R22.22 per "coupon bag" per removal (Coupon bag = Prepaid identifiable bag for once off removal of addition refuse bags from households with an addition to normal first 5 bags per removal)											
16. REMOVAL AND DISPOSAL OF ANIMAL CARCASSES											
16.1 Small animals (per 2 coupons) (R97.20 per coupon)	208	222	7%	238	7%	254	8%	2020	Included	Council Resolution	
16.2 Large animals (per 12 coupons) (R97.20 per large coupon)	1,248	1,335	7%	1,428	7%	1,528	8%	2020	Included	Council Resolution	
17. SOLID WASTE DISPOSAL FEES											
17.1 Disposal of general and non-hazardous solid waste by Mangaung Residents for up to 500kg											
17.2 Disposal of general and non-hazardous solid waste by Mangaung Residents in excess of 500kg	105	112	7%	120	7%	128	7%	2020	Included	Council Resolution	
17.3 Disposal of general and non-hazardous solid waste by Mangaung City Contractors and businesses	213	228	7%	244	7%	261	7%	2020	Included	Council Resolution	
17.4 Disposal of clean compostable garden refuse by Mangaung City Residents			Free		Free		Free	2020	Included	Council Resolution	
17.5 Disposal of clean compostable garden refuse by Mangaung City Contractors in excess of 500kg	105	112	7%	120	7%	128	7%	2020	Included	Council Resolution	
17.6 Disposal of general and non-hazardous solid waste by any person from outside the boundaries of Mangaung Local Municipality	257	275	7%	294	7%	315	7%	2020	Included	Council Resolution	
17.7 Clean Building Rubble (less than 300mm) in diameter			Free		Free		Free	2020	Included	Council Resolution	
17.8 Soil usable as cover material (at site supervisor discretion)			Free		Free		Free	2020	Included	Council Resolution	
17.9 Tyres-rim size up to 40cm diameter	40	42	7%	45	7%	48	7%	2020	Included	Council Resolution	
17.10 Tyres-rim size greater than 40cm diameter	81	87	7%	93	7%	100	7%	2020	Included	Council Resolution	
17.11 Special disposal (requires immediate burial and covering)	479	513	7%	549	7%	587	7%	2020	Included	Council Resolution	

DIRECTORATE: NALEDI MUNICIPALITY

SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?
ADMINISTRATION											
Building plan fees (New Buildings)	164	176	7%	188	7%	203	7%	2020	INCL		
Valuation Certificates	164	176	7%	188	7%	203	7%	2020	INCL		
Letter of Authority	155	166	7%	178	7%	192	7%	2020	INCL		
Objection and Appeal Costs on Valuations	164	176	7%	188	7%	203	7%	2020	INCL		
Photostats	3	3	7%	4	7%	4	7%	2020	INCL		
Faxes : Receive	6	7	7%	7	7%	8	7%	2020	INCL		
Send	-	-									
Posters/Placards/Advertisements, etc 30 days maximum	248	266	7%	284	7%	307	7%	2020	INCL		
Advertisement board on encroachments p/a	745	797	7%	853	7%	921	7%	2020	INCL		
Clearance Certificates	248	266	7%	284	7%	307	7%	2020	INCL		
TENDER DOCUMENT											
Tender below R500 000	822	880	7%	942	7%	1,017	7%	2020	INCL		
Tender above R500 000	1,319	1,411	7%	1,510	7%	1,631	7%	2020	INCL		
Proof of residence Letter	31	33	7%	36	7%	38	7%	2020	INCL		
SPORTSGROUNDS, PARKS AND CEMETERIES											
GRAVE FEES											
Per site:former towns (Dewetsdorp,Wepener & Van Stadensrust)	1,272	1,361	7%	1,457	7%	1,573	7%	2020	INCL		
Per site: Morojaneng,Qibing & Thapelong	264	282	7%	302	7%	326	7%	2020	INCL		
Double grave	2,483	2,656	7%	2,842	7%	3,070	7%	2020	INCL		
Digging of grave	1,722	1,843	7%	1,972	7%	2,130	7%	2020	INCL		
Opening of grave	1,722	1,843	7%	1,972	7%	2,130	7%	2020	INCL		
SPORTSGROUNDS											
Rent sports grounds: Dewetsdorp	574	614	7%	657	7%	710	7%	2020	INCL		
Rent sports grounds: Wepener	574	614	7%	657	7%	710	7%	2020	INCL		
Rent sports grounds: Van Stadensrust	248	266	7%	284	7%	307	7%	2020	INCL		
Parks	326	349	7%	373	7%	403	7%	2020	INCL		

PROPERTIES										
CAMPS										
Cow including calf 1 - 10 per head	90	96	7%	103	7%	111	7%	2020	INCL	
Cow including calf 11 - 15 per head	106	113	7%	121	7%	130	7%	2020	INCL	
Cow including calf over 16 per head	123	131	7%	140	7%	152	7%	2020	INCL	
Horse including Colt/Foal	123	131	7%	140	7%	152	7%	2020	INCL	
Sheep including Lamb	82	88	7%	94	7%	102	7%	2020	INCL	
Goat including young Goat/Kit	82	88	7%	94	7%	102	7%	2020	INCL	
MUNICIPAL HOUSES & FLATS										
Private rental - Mc Donald and 20 Spiessstreet	1,474	1,577	7%	1,688	7%	1,823	7%	2020	INCL	
Municipal Flat	1,009	1,079	7%	1,155	7%	1,247	7%	2020	INCL	
Municipal House	1,474	1,577	7%	1,688	7%	1,823	7%	2020	INCL	
Sale of Land	3,103	3,320	7%	3,553	7%	3,837	7%	2020	INCL	
TECHNICAL SERVICES RATES										
General workman per hour - Supervisor	206	220	7%	235	7%	254	7%	2020	INCL	
General workman per hour	10	11	7%	11	7%	12	7%	2020	INCL	
Illegal dumping on pavement - per load	1,645	1,760	7%	1,883	7%	2,034	7%	2020	INCL	
Garden refuse removal - per load Municipal Loading	822	880	7%	942	7%	1,017	7%	2020	INCL	
Garden refuse removal - per load Self Loading	264	282	7%	302	7%	326	7%	2020	INCL	
Construction equipment - per hour (fuel included)	822	880	7%	942	7%	1,017	7%	2020	INCL	
Transport - per kilometer (load/km)	41	44	7%	47	7%	51	7%	2020	INCL	
Clearing of erven with machinery - per erf per hour(min:1hour)	439	470	7%	503	7%	543	7%	2020	INCL	
Whole are - per hand per square meter (Not removal)	3	4	7%	4	7%	4	7%	2020	INCL	
Gravel										
LICENCES PER ANNUM										
Business Licences										
Business	822	880	7%	942	7%	1,017	7%	2020	INCL	
Formal Tuckshop	497	531	7%	568	7%	614	7%	2020	INCL	
Informal Tuckshop	248	266	7%	284	7%	307	7%	2020	INCL	
Street Hawker	171	183	7%	195	7%	211	7%	2020	INCL	
Penalty on expired licences - 10% per month for every month exceeding expiry date										

CITY HALL & OFFICES										
RENTAL TOWN HALL										
Wepener	2,079	2,225	7%	2,380	7%	2,571	7%	2020	INCL	
Qibing and Ebenhaesehoogte	605	647	7%	693	7%	748	7%	2020	INCL	
Dewetsdorp	2,079	2,225	7%	2,380	7%	2,571	7%	2020	INCL	
Morojaneng Hall	605	647	7%	693	7%	748	7%	2020	INCL	
Van Stadensrust	605	647	7%	693	7%	748	7%	2020	INCL	
Churhes	264	282	7%	302	7%	326	7%	2020	INCL	
SEWERAGE AND SANITATION										
1.Domestic houses,churches,flats & suction (Houses) - DOM	106	113	7%	121	7%	130	7%	2020	INCL	
2.Business,offices &suction - BUS	197	211	7%	226	7%	244	7%	2020	INCL	
3.School - SCH	5,496	5,880	7%	6,292	7%	6,795	7%	2020	INCL	
4.Correctional Services - CORR	4,580	4,901	7%	5,244	7%	5,664	7%	2020	INCL	
5. SAPS, Hotel & Guest House - SAP	2,061	2,205	7%	2,359	7%	2,548	7%	2020	INCL	
7.Retirement home - OLD	847	906	7%	970	7%	1,048	7%	2020	INCL	
8.Sport clubs,spoomet - DEPT	206	221	7%	236	7%	255	7%	2020	INCL	
REFUSE REMOVAL (Exc Vat)										
1.Domestic houses, departmental & sports clubs - DOM	84	90	7%	96	7%	104	7%	2020	INCL	
2.Business, shops, spoomet & boarding house - BUS	236	252	7%	270	7%	292	7%	2020	INCL	
3.Big business, correctional services, SAPS & hostel - BBUS	748	800	7%	856	7%	925	7%	2020	INCL	
4.Office - OFF	129	138	7%	147	7%	159	7%	2020	INCL	
5.School - SCH	469	501	7%	536	7%	579	7%	2020	INCL	
WATER CONSUMPTION (Excl Vat)										
Consumers										
Service Levy	34	37	7%	39	7%	42	7%	2020	INCL	
Service Levy - Commerce, government, sport & schools	208	222	7%	238	7%	257	7%	2020	INCL	
Per Kl usage (1 - 6 Kl)	-	-	7%	-	7%	0	7%	2020	INCL	
Per Kl usage (7 - 30 Kl)	16	17	7%	18	7%	19	7%	2020	INCL	
Per Kl usage (31 - 50 Kl)	16	18	7%	19	7%	20	7%	2020	INCL	
>50Kl + commerce, government	18	19	7%	21	7%	22	7%	2020	INCL	

IRRIGATION	-	-									
Flood irrigation /cycle - Van Stadensrus	40	42	7%	45	7%	49	7%	2020	INCL		
CONNECTIONS	-	-									
Reconnection - 1st	400	428	7%	458	7%	495	7%	2020	INCL		
Reconnection - 2nd	962	1,029	7%	1,101	7%	1,189	7%	2020	INCL		
Reconnection - 3rd	1,924	2,059	7%	2,203	7%	2,379	7%	2020	INCL		
New connections	12,335	13,199	7%	14,123	7%	15,252	7%	2020	INCL		
Test meter	481	515	7%	551	7%	595	7%	2020	INCL		
	-	-									
PRIVATE WORK	-	-									
Labour per hour - Supervisor	212	227	7%	243	7%	262	7%	2020	INCL		
Labour per hour - General Worker	118	127	7%	136	7%	146	7%	2020	INCL		
Saturdays and weekdays - after hours											
Public holidays & Sundays											
Material costs											
TRAVEL & SUBSISTANCE											
Vehicle running cost	5	5	7%	6	7%	6	7%	2020	INCL		
Day allowance - councillors											
Day allowance - officials											

DIRECTORATE: NALEDI MUNICIPALITY

Adjustment and Amendments were not made in the previous year therefore the tariffs were adjusted to be in line with Mangaung Metro Municipality tariffs

SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	
EXPENDITURE TARIFFS												
Cellphone Allowance												
Municipal Manager	2,638	2,822	7%	3,020	7%	3,231	7%	2020	INCL	MMM	C	
HOD/Directors - Section 56 managers	2,172	2,324	7%	2,487	7%	2,661	7%	2020	INCL	MMM	C	
Manager reporting directly to HOD	1,707	1,826	7%	1,954	7%	2,091	7%	2020	INCL	MMM	C	
Assistant Manager/Accountant	1,427	1,527	7%	1,634	7%	1,749	7%	2020	INCL	MMM	C	
Supervisor/PA	551	589	7%	631	7%	675	7%	2020	INCL	MMM	C	
Other officials	264	282	7%	302	7%	323	7%	2020	INCL	MMM	C	
NEW ACCOUNTS												
Consumer deposit - Domestic	450	481	7%	515	7%	551	7%	2020	INCL	MMM	C	
Consumer deposit - Business	900	963	7%	1,030	7%	1,102	7%	2020	INCL	MMM	C	
SPLUMA APPLICATIONS												
Application for Township establishment										MMM		
Size of town: 0-2500m ²	4,507	5,305	7%	5,676	7%	6,074	7%	2020	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Size of town: 2501-5000m ²	10,283	12,102	7%	12,949	7%	13,856	7%	2020	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Size of town: 5001-10000m ²	16,903	19,895	7%	21,288	7%	22,778	7%	2020	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Size of town: 1 ha -5 ha	22,718	26,739	7%	28,611	7%	30,613	7%	2020	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Size of town: over 5 ha	28,169	33,156	7%	35,477	7%	37,960	7%	2020	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Amendment of conditions of establishment (material change to an application) additional benefit like density factors	5,501	6,474	7%	6,927	7%	7,412	7%	2020	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Application for rezoning												
Erf size 0-2500m ²	4,507	5,304	7%	5,675	7%	6,073	7%	2020	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
Erf size 2501-5000m ²	10,283	12,103	7%	12,950	7%	13,857	7%	2020	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
Erf size 5001-10000m ²	16,903	19,895	7%	21,288	7%	22,778	7%	2020	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
Erf size 1 ha -5 ha	22,718	26,739	7%	28,611	7%	30,613	7%	2020	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
Erf size over 5 ha	28,169	33,156	7%	35,477	8%	37,960	7%	2020	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
Application for Consent												
Special Consent	3,111	3,661	7%	3,917	7%	4,191	7%	2020	Inclusive	MMM	C	6221 142 461 429 ZZZZZ 11
Home industry	2,327	2,739	7%	2,931	7%	3,136	7%	2020	Inclusive	MMM	C	6221 142 461 429 ZZZZZ 11
Home Industry e.g Spaza shops (Previously Annexure "F")	388	458	7%	490	7%	524	7%	2020	Inclusive	MMM	C	6221 142 461 429 ZZZZZ 11
Shebeen / Tavern (Previously Annexure "F")	New	1,000	7%	1,070	7%	1,145	7%	New	Inclusive	MMM	C	6221 142 461 429 ZZZZZ 11
Cancelation of Home Industry approvals	New	500	7%	535	7%	572	7%	New	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11

Application for relaxation of building lines													
Erven smaller than 500m	388	458	7%	490	7%	524	7%	2020	Inclusive	MMM	C	6221 142 461 229	ZZZZ 11
Erven 500 -750m	760	895	7%	958	7%	1,025	7%	2020	Inclusive	MMM	C	6221 142 461 229	ZZZZ 11
Erven larger than 750m	1,521	1,791	7%	1,916	7%	2,051	7%	2020	Inclusive	MMM	C	6221 142 461 229	ZZZZ 11
General Residential	2,327	2,739	7%	2,931	7%	3,136	7%	2020	Inclusive	MMM	C	6221 142 461 229	ZZZZ 11
Business/Industrial/commercial	2,793	6,182	7%	6,615	7%	7,078	7%	2020	Inclusive	MMM	C	6221 142 461 229	ZZZZ 11
Community facility	776	912	7%	976	7%	1,044	7%	2020	Inclusive	MMM	C	6221 142 461 229	ZZZZ 11
Application for Removal of Restrictions	3,677	4,328	7%	4,631	7%	4,955	7%	2020	Inclusive	MMM	C	6221 142 460 029	ZZZZ 11
Application for Removal of Restriction to permit a second dwelling	1,552	1,826	7%	1,954	7%	2,091	7%	2020	Inclusive	MMM	C	6221 142 460 029	ZZZZ 11
Application for subdivision													
Basic Fee	3,081	3,627	7%	3,881	7%	4,153	7%	2020	Inclusive	MMM	C	6221 142 461 529	ZZZZ 11
Charge per proposed subdivision (Remainder considered a subdivision)	246	290	7%	310	7%	332	7%	2020	Inclusive	MMM	C	6221 142 461 529	ZZZZ 11
Application for consolidation													
Basic Fee	3,081	3,627	7%	3,881	7%	4,153	7%	2020	Inclusive	MMM	C	6221 142 461 529	ZZZZ 11
Charge per erf to be consolidated	246	290	7%	310	7%	332	7%	2020	Inclusive	MMM	C	6221 142 461 529	ZZZZ 11
	-	-											
Amendments to existing Special Uses	3,677	4,328	7%	4,631	7%	4,955	7%	2020	Inclusive	MMM	C	6221 142 461 329	ZZZZ 11
	-	-											
Alteration, amendment or cancellation of a General Plan, amendment of an approved layout plan, phasing of development, closure of public places	3,677	4,328	7%	4,631	7%	4,955	7%	2020	Inclusive	MMM	C	6221 142 461 229	ZZZZ 11
Amendment of the Scheme Boundaries and written Scheme	3,111	3,661	7%	3,917	7%	4,191	7%	2020	Inclusive	MMM	C	6221 142 461 229	ZZZZ 11
	-	-											
Application for registration and cancellation of servitudes													
Basic Fee		1,736	7%	1,858	7%	1,988	7%	New	Inclusive	MMM	C	6212 142 461 029	ZZZZ 11
Charge per servitude (per portion)	-	100	7%	107	7%	114	7%	New	Inclusive	MMM	C	6212 142 461 029	ZZZZ 11
Issuing of a certificate for registration of subdivisions, consolidation and extension of time of period for registration of plans with SG and extension of approval periods for all town planning applications	621	729	7%	780	7%	835	7%	2020	Inclusive	MMM	C	6221 142 461 529	ZZZZ 11
Issuing of zoning certificate	157	185	7%	198	7%	212	7%	2020	Inclusive	MMM	C	6221 142 461 629	ZZZZ 11
Amendment of the SDF	3,111	3,328	7%	3,561	7%	3,810	7%	2020	Inclusive	MMM	C	6221 142 461 229	ZZZZ 11
Consent for registration of a Sectional Title:													
Group housing		2,000	7%	2,140	7%	2,290	7%	New	Inclusive	MMM	C	6221 142 461 429	ZZZZ 11
Residential/ other		750	7%	803	7%	859	7%	New	Inclusive	MMM	C	6221 142 461 429	ZZZZ 11
Cancellation of MPT and Authorised Official land Use approvals		5,000	7%	5,350	7%	5,725	7%	New	Inclusive	MMM	C	6221 142 461 229	ZZZZ 11
All charges on applications are per property													
Penalties for landuse violations = value of x 6 of property rates.													
Township establishment be levied at full rates and taxes, will apply from date of advertisement in the Government Gazette													

DIRECTORATE: SOUTPAN MUNICIPALITY

SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/(-)	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Water Connections											
15 mm	7,426	7,946	7%	8,502	7%	9,097	7%	2020	INCL	Council Resolution	A
20 mm	9,288	9,938	7%	10,634	7%	11,378	7%	2020	INCL	Council Resolution	A
Meter size exceeding 25 mm	Quotation	Quotation		Quotation	Quotation	Quotation	Quotation				A
Testing of water meter											A
15, 20 & 25 mm	3,476	3,720	7%	3,980	7%	4,259	7%	2020	INCL	Council Resolution	A
40 mm	12,256	13,114	7%	14,032	7%	15,015	7%	2020	INCL	Council Resolution	A
50 mm	13,357	14,292	7%	15,292	7%	16,362	7%	2020	INCL	Council Resolution	A
80 mm	27,721	29,661	7%	31,738	7%	33,959	7%	2020	INCL	Council Resolution	A
100 mm	30,870	33,031	7%	35,343	7%	37,817	7%	2020	INCL	Council Resolution	A
150 mm	32,521	34,797	7%	37,233	7%	39,839	7%	2020	INCL	Council Resolution	A
Meter size exceeding 200 mm	Quotation	Quotation		Quotation	Quotation	Quotation	Quotation				A
Removal of Water Meters											A
15, 20 & 25 mm	2,721	2,912	7%	3,115	7%	3,333	7%	2020	INCL	Council Resolution	A
Meter size exceeding 40 mm	Quotation	Quotation		Quotation	Quotation	Quotation	Quotation				A
Reconnection of Water: Urban Areas											A
15, 20 & 25 mm	1,166	1,247	7%	1,335	7%	1,428	7%	2020	INCL	Council Resolution	A
Meter size exceeding 40 mm	13,521	14,467	7%	15,480	7%	16,564	7%	2020	INCL	Council Resolution	A
Reconnection of Water: Peri-Urban Areas											A
15, 20 & 25 mm	1,712	1,832	7%	1,960	7%	2,097	7%	2020	INCL	Council Resolution	A
Meter size exceeding 40 mm	17,376	18,593	7%	19,894	7%	21,287	7%	2020	INCL	Council Resolution	A
Reinstatement of Supply due to Tampering											A
15, 20 & 25 mm	8,396	8,983	7%	9,612	7%	10,285	7%	2020	INCL	Council Resolution	A
Meter size exceeding 40 mm	41,066	43,941	7%	47,017	7%	50,308	7%	2020	INCL	Council Resolution	A

Reinstatement of Supply Following Discontinuation												A
15, 20 & 25 mm	7,426	7,946	7%	8,502	7%	9,097	7%	2020	INCL	Council Resolution	A	
Meter size exceeding 40 mm	36,328	38,871	7%	41,592	7%	44,504	7%	2020	INCL	Council Resolution	A	
Penalty on illegal water connection											A	
15, 20 & 25 mm	14,804	15,841	7%	16,950	7%	18,136	7%	2020	INCL	Council Resolution	A	
Meter size exceeding 40 mm	24,028	25,710	7%	27,509	7%	29,435	7%	2020	INCL	Council Resolution	A	
Pressure Test for Private Consumers	1,179	1,262	7%	1,350	7%	1,445	7%	2020	INCL	Council Resolution	A	
Opening and Closing of Stopcock for Private Consumers	2,350	2,515	7%	2,691	7%	2,879	7%	2020	INCL	Council Resolution	A	
Penalty on closing valves without Municipal permission											A	
50 to 200mm	13,785	14,750	7%	15,783	7%	16,888	7%	2020	INCL	Council Resolution	A	
250 to 450mm	41,356	44,251	7%	47,349	7%	50,663	7%	2020	INCL	Council Resolution	A	
500mm and more	82,711	88,501	7%	94,696	7%	101,325	7%	2020	INCL	Council Resolution	A	
Penalty for using Municipal Fire Hydrants without permission												
50mm and more	29,588	31,659	7%	33,875	7%	36,247	7%	2020	INCL	Council Resolution	A	
Penalty for breaking Municipal mainlines												
15, 20 & 25 mm	6,412	6,860	7%	7,341	7%	7,854	7%	2020	INCL	Council Resolution	A	
40, 50 & 75 mm	17,952	19,209	7%	20,554	7%	21,992	7%	2020	INCL	Council Resolution	A	
90, 100 & 110 mm	23,082	24,697	7%	26,426	7%	28,276	7%	2020	INCL	Council Resolution	A	
150mm and more	34,622	37,046	7%	39,639	7%	42,414	7%	2020	INCL	Council Resolution	A	

DIRECTORATE: SOUTPAN MUNICIPALITY

Adjustment and Amendments were not made in the previous year therefore the tariffs were adjusted to be in line with Mangaung Metro Municipality tariffs

SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	
SPLUMA APPLICATIONS												
Application for Township establishment										MMM		
Size of town: 0-2500m ²	4,507	5,305	7%	5,676	7%	6,074	7%	2020	Inclusive	MMM	C	6212 142 461 029 <u>ZZZZ</u> 11
Size of town: 2501-5000m ²	10,283	12,102	7%	12,949	7%	13,856	7%	2020	Inclusive	MMM	C	6212 142 461 029 <u>ZZZZ</u> 11
Size of town: 5001-10000m ²	16,903	19,895	7%	21,288	7%	22,778	7%	2020	Inclusive	MMM	C	6212 142 461 029 <u>ZZZZ</u> 11
Size of town: 1 ha -5 ha	22,718	26,739	7%	28,611	7%	30,613	7%	2020	Inclusive	MMM	C	6212 142 461 029 <u>ZZZZ</u> 11
Size of town: over 5 ha	28,169	33,156	7%	35,477	7%	37,960	7%	2020	Inclusive	MMM	C	6212 142 461 029 <u>ZZZZ</u> 11
	-	-										
Amendment of conditions of establishment (material change to an application)	5,501	6,474	7%	6,927	7%	7,412	7%	2020	Inclusive	MMM	C	6212 142 461 029 <u>ZZZZ</u> 11
	-	-										
Application for rezoning												
Erf size 0-2500m ²	4,507	5,304	7%	5,675	7%	6,073	7%	2020	Inclusive	MMM	C	6221 142 461 329 <u>ZZZZ</u> 11
Erf size 2501-5000m ²	10,283	12,103	7%	12,950	7%	13,857	7%	2020	Inclusive	MMM	C	6221 142 461 329 <u>ZZZZ</u> 11
Erf size 5001-10000m ²	16,903	19,895	7%	21,288	7%	22,778	7%	2020	Inclusive	MMM	C	6221 142 461 329 <u>ZZZZ</u> 11
Erf size 1 ha -5 ha	22,718	26,739	7%	28,611	7%	30,613	7%	2020	Inclusive	MMM	C	6221 142 461 329 <u>ZZZZ</u> 11
Erf size over 5 ha	28,169	33,156	7%	35,477	8%	37,960	7%	2020	Inclusive	MMM	C	6221 142 461 329 <u>ZZZZ</u> 11
	-	-										
Application for Consent												
Special Consent	3,111	3,661	7%	3,917	7%	4,191	7%	2020	Inclusive	MMM	C	6221 142 461 429 <u>ZZZZ</u> 11
Home industry	2,327	2,739	7%	2,931	7%	3,136	7%	2020	Inclusive	MMM	C	6221 142 461 429 <u>ZZZZ</u> 11
Home Industry e.g Spaza shops (Previously Annexure "F")	388	458	7%	490	7%	524	7%	2020	Inclusive	MMM	C	6221 142 461 429 <u>ZZZZ</u> 11
Shebeen / Tavern (Previously Annexure "F")	New	1,000	7%	1,070	7%	1,145	7%	New	Inclusive	MMM	C	6221 142 461 429 <u>ZZZZ</u> 11
Cancellation of Home Industry approvals		500	7%	535	7%	572	7%	New	Inclusive	MMM	C	6221 142 461 229 <u>ZZZZ</u> 11
Application for relaxation of building lines												

Application for relaxation of building lines												
Erven smaller than 500m	388	458	7%	490	7%	524	7%	2020	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Erven 500 -750m	760	895	7%	958	7%	1,025	7%	2020	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Erven larger than 750m	1,521	1,791	7%	1,916	7%	2,051	7%	2020	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
General Residential	2,327	2,739	7%	2,931	7%	3,136	7%	2020	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Business/Industrial/commercial	2,793	6,182	7%	6,615	7%	7,078	7%	2020	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Community facility	776	912	7%	976	7%	1,044	7%	2020	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Application for Removal of Restrictions												
	3,677	4,328	7%	4,631	7%	4,955	7%	2020	Inclusive	MMM	C	6221 142 460 029 ZZZZZ 11
Application for Removal of Restriction to permit a second dwelling												
	1,552	1,826	7%	1,954	7%	2,091	7%	2020	Inclusive	MMM	C	6221 142 460 029 ZZZZZ 11
Application for subdivision												
Basic Fee	3,081	3,627	7%	3,881	7%	4,153	7%	2020	Inclusive	MMM	C	6221 142 461 529 ZZZZZ 11
Charge per proposed subdivision (Remainder considered a subdivision)	246	290	7%	310	7%	332	7%	2020	Inclusive	MMM	C	6221 142 461 529 ZZZZZ 11
Application for consolidation												
Basic Fee	3,081	3,627	7%	3,881	7%	4,153	7%	2020	Inclusive	MMM	C	6221 142 461 529 ZZZZZ 11
Charge per erf to be consolidated	246	290	7%	310	7%	332	7%	2020	Inclusive	MMM	C	6221 142 461 529 ZZZZZ 11
	-	-										
Amendments to existing Special Uses												
	3,677	4,328	7%	4,631	7%	4,955	7%	2020	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
	-	-										
Alteration, amendment or cancellation of a General Plan, amendment of an approved layout plan, phasing of development, closure of public places												
	3,677	4,328	7%	4,631	7%	4,955	7%	2020	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
	-	-										
Amendment of the Scheme Boundaries and written Scheme												
	3,111	3,661	7%	3,917	7%	4,191	7%	2020	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
	-	-										
Application for registration and cancellation of servitudes												
Basic Fee		1,736	7%	1,858	7%	1,988	7%	New	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Charge per servitude (per portion)	-	100	7%	107	7%	114	7%	New	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Issuing of a certificate for registration of subdivisions, consolidation and extension of time of period for registration of plans with SG and extension of approval periods for all town planning applications												
	621	729	7%	780	7%	835	7%	2020	Inclusive	MMM	C	6221 142 461 529 ZZZZZ 11
Issuing of zoning certificate												
	157	185	7%	198	7%	212	7%	2020	Inclusive	MMM	C	6221 142 461 629 ZZZZZ 11
Amendment of the SDF												
	3,111	3,328	7%	3,561	7%	3,810	7%	2020	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Consent for registration of a Sectional Title:												
Group housing		2,000	7%	2,140	7%	2,290	7%	New	Inclusive	MMM	C	6221 142 461 429 ZZZZZ 11
Residential/ other		750	7%	803	7%	859	7%	New	Inclusive	MMM	C	6221 142 461 429 ZZZZZ 11
Cancellation of MPT and Authorised Official land Use approvals												
		5,000	7%	5,350	7%	5,725	7%	New	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
All charges on applications are per property												
Penalties for landuse violations = value of x 6 of property rates.												
Township establishment be levied at full rates and taxes, will apply from date of advertisement in the Government Gazette												