

**REPORT ON THE IMPLEMENTATION OF SUPPLY CHAIN MANAGEMENT POLICY FOR THE QUARTER
ENDING DECEMBER 2023**

1. PURPOSE

The purpose of this report is to assist Council to maintain oversight over the implementation of its Supply Chain Management Policy in terms of regulation 6 of the Municipal Supply Chain Management Regulations of 2005.

2. BACKGROUND

It is the responsibility of each Municipality to have and implement Supply Chain Management policy which gives effect to the legislative framework.

The Accounting Officer of the Municipality must at the end of the Quarter submit the report to the Mayor and annually to the Council on the implementation of the supply chain management policy.

This report covers the period of October to December 2023 and was prepared in line with the Supply Chain Management policy as well as Municipal Finance Management Act No. 56 of 2003 (MFMA No.56 of 2003) in relation to the implementation of Municipal Supply Chain Management Policy.

3. ESTABLISHMENT OF SUPPLY CHAIN MANAGEMENT UNIT

The Municipality has established Supply Chain Management Unit in line with section 111 of the Municipal Finance Management Act No. 56 of 2003 and its Supply Chain Management Policy.

Based on the approved staff establishment, the unit is having 80 positions, currently 37 (46%) positions are filled, of which 43 (54%) positions are vacant. The Supply Chain Management Unit is functional and delivering its statutory mandate as prescribed by the National Treasury, however filling of vacant positions remains a critical aspect in providing quality service to the Community.

4. TRAINING OF SUPPLY CHAIN MANAGEMENT OFFICIALS

Thirty (30) Supply Chain Management officials were enrolled with the training provider in order to meet minimum competency level in line with the minimum competency regulations as issued by the National Treasury which was completed on 30 April 2016 and were issued with results and certificates (National Diploma: Public Finance Management and administration NQF Level 5), as well as Certificate in Municipal Financial management (NQF Level 6 for the Head of Supply Chain Management and Four (4) Supply Chain Management officials completed training with National Treasury on the 31 December 2021, (National Certificate in Supply Chain Management learnership NQF Level 5), seven (7) remaining officials were registered to be enrolled in the next training intake.

5. LIST OF ACCREDITED PROSPECTIVE SERVICE PROVIDERS

The Municipality ensure that its sourced quotations from different providers preferably from but not limited to providers whose names appear on the Central Supplier Database (CSD) as mandatory requirement in line with Section 14(1)(b) of the Municipal Supply Chain Management Regulations. An advertisement was placed in a local newspaper on the 11th of August 2016 inviting prospective service providers to register on the Central Supplier Database (CSD).

6. PROCUREMENT PLANS

All Municipal Departments submitted demand plans and such plans were consolidated into an annual procurement plan and approved by the Accounting Officer.

A: DEMAND & ACQUISITION MANAGEMENT**1. ADVERTISED BIDS FOR THE MONTH OF OCTOBER – DECEMBER 2023 (PROCUREMENT ABOVE R200 000.00)**

➤ **THERE WERE NO ADVERTISED BIDS FOR THE QUARTER ENDING DECEMBER 2023.**

OCTOBER 2023.

There were no advertised bids for the month of October 2023.

NO.	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER, ETENDERS, CIDB & WEBSITE	ADVERT ON NOTICE BOARD
None.						

NOVEMBER 2023.

There were no advertised bids for the month of November 2023.

NO.	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER, ETENDERS, CIDB & WEBSITE	ADVERT ON NOTICE BOARD
None.						

DECEMBER 2023.

There were no advertised bids for the month of December 2023.

NO.	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER, ETENDERS, CIDB & WEBSITE	ADVERT ON NOTICE BOARD
None.						

2. AWARDED BIDS FOR MONTH OF OCTOBER – DECEMBER 2023 (PROCUREMENT ABOVE R200 000.00)

➤ **THERE WERE ONE HUNDRED AND NINE (109) AWARDED BIDS FOR THE QUARTER ENDING DECEMBER 2023.**

OCTOBER 2023.

There were no awarded bids for the month of October 2023.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN YES/NO	YOUTH YES/NO	HDI: YES/ NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
None.										

NOVEMBER 2023.

The following were ninety-nine (99) awarded bids for the month of November 2023.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN YES/NO	YOUTH YES/NO	HDI: YES/ NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
1.	MMM/BID 678: 2022/2023	Appointment of two (2) service providers for the supply, delivery and installation of pre-paid water meters for Mangaung Metropolitan Municipality	Big Twins General Trading	100.00	No	No	Yes	Yes	Negotiated rates with total price of R17 983 932.70 with the available budget R5 950 000.00	Terminating two (2) years from commencement date.
2.	MMM/BID 678: 2022/2023	Appointment of two (2) service providers for the supply, delivery and installation of pre-paid water meters for Mangaung Metropolitan Municipality	Iceburg Group (Pty) Ltd	90.24	No	No	Yes	Yes	Negotiated rates with total price of R17 983 932.70 with the available budget R5 950 000.00	Terminating two (2) years from commencement date.
3.	MMM/BID 680: 2022/2023	Rendering of plumbing, building maintenance and repair services (as and when required) to Mangaung Metropolitan Municipality	Bene-Tech cc	100.00	No	No	Yes	Yes	Negotiated rates with total unit price of R1 768.00 with the available budget R30 076 397.41	Terminating on the 30 th of June 2026
4.	MMM/BID 680: 2022/2023	Rendering of plumbing, building maintenance and repair services (as and when required) to Mangaung Metropolitan Municipality	Leano Construction Solutions	94.29	No	No	Yes	Yes	Negotiated rates with total unit price of R1 768.00 with the available budget R30 076 397.41	Terminating on the 30 th of June 2026
5.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Incline Architects (Pty) Ltd	100.00	No	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
6.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in	Fypson (Pty) Ltd	100.00	No	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget	Terminating on the 30 th June 2026.

		the Built Environment.							of R3 101 044.54	
7.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Loato Engineers	100.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
8.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	FCE Consulting Engineers	100.00	No	No	No	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
9.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	MK Management Consulting	100.00	No	Yes	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
10.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Reflective Thinkings Trading (Pty) Ltd	100.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
11.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Inga Vanka Quantity Surveyors And Project Managers	100.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
12.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Tasich Consulting (Pty) Ltd	100.00	Yes	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
13.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Singh & Olivier T/A Penrose Architects	100.00	Yes	Yes	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
14.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Batatise Consulting Engineers (Pty) Ltd	100.00	No	Yes	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
15.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in	Ralema Consulting Engineers	100.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget	Terminating on the 30 th June 2026.

		the Built Environment.							of R3 101 044.54	
16.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	LPS Consulting (Pty) Ltd	100.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
17.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Zimile Consulting Engineers	100.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
18.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	AVX Consulting Engineers Cc	100.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
19.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	SVP Quantity Surveyors And Project Managers (Pty) Ltd	100.00	Yes	Yes	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
20.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	BMG Cost Consultants	100.00	Yes	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
21.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Rubiquant Consultants (Pty) Ltd	100.00	No	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
22.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Prociv Consulting And Projects Management (Pty) Ltd	100.00	Yes	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
23.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Molemo Consulting Engineers	100.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
24.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in	Point Pivot Projects	100.00	Yes	Yes	Yes	Yes	Approved rates of relevant Professional bodies with the available budget	Terminating on the 30 th June 2026.

		the Built Environment.							of R3 101 044.54	
25.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	EKS Consulting Engineers	100.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
26.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Khusi Projects (Pty) Ltd	100.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
27.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	SMEC South Africa (Pty) Ltd	100.00	Yes	Yes	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
28.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Imberba Rakia Properties 57 (Pty) Ltd T/A Thuso Development Consultants	100.00	Yes	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
29.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	V3 Consulting Engineers (Pty) Ltd	100.00	Yes	Yes	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
30.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Dibetsi (Pty) Ltd	100.00	No	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
31.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Ramazuli Trading (Pty) Ltd	100.00	Yes	Yes	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
32.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	TMA Consulting Engineers	100.00	No	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
33.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in	Mzibani Consulting Engineers (Pty) Ltd	100.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget	Terminating on the 30 th June 2026.

		the Built Environment.							of R3 101 044.54	
34.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Engineering Aces (Pty) Ltd	100.00	No	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
35.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Pule Ramasimong Development Consultant	100.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
36.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Mogalemole Consulting Engineers	100.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
37.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Kufanikiwa Consulting (Pty) Ltd	100.00	Yes	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
38.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Adept Pro (Pty) Ltd	100.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
39.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	MK And Associates Development Consultants (Pty) Ltd	100.00	No	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
40.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	2BLN (Pty) Ltd	100.00	No	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
41.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Watson Consulting Engineers (Pty) Ltd	100.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
42.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in	Boitseanape Quantity Surveyors	100.00	No	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget	Terminating on the 30 th June 2026.

		the Built Environment.							of R3 101 044.54	
43.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Snethemba Consultants (Pty) Ltd	100.00	No	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
44.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Mbani Projects (Pty) Ltd	100.00	No	Yes	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
45.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	DKG Project Managers & Engineers (Pty) Ltd	100.00	Yes	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
46.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Kluu Engineering Consultants (Pty) Ltd	100.00	Yes	Yes	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
47.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	ES Consulting Engineers (Pty) Ltd	100.00	Yes	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
48.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Ceenex (Pty) Ltd	100.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
49.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Creative Axis Architects Free State (Pty) Ltd	100.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
50.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Epitome Consulting	100.00	Yes	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
51.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in	Lequbu Specialised Services (Pty) Ltd	100.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget	Terminating on the 30 th June 2026.

		the Built Environment.							of R3 101 044.54	
52.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Tazu Projects And Consulting Engineers Cc	100.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
53.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Klok Engineering Services (Pty) Ltd	100.00	Yes	Yes	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
54.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Baithusi Consulting Cc	100.00	No	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
55.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Dikgabo Consulting Engineers	100.00	No	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
56.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	MLM Architects (Pty) Ltd	100.00	No	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
57.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Phecron Engineering Group	100.00	No	Yes	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
58.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	2MC Consulting Engineers (Pty) Ltd	100.00	No	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
59.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Flagg Consulting Engineers (Pty) Ltd	100.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
60.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in	Nathoo Mbenyane Engineers (Pty) Ltd	100.00	No	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget	Terminating on the 30 th June 2026.

		the Built Environment.							of R3 101 044.54	
61.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Kitso Botlhale Consulting Engineers (Pty)Ltd	100.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
62.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	HN Consulting Engineers (Pty) Ltd	100.00	Yes	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
63.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Phamela Engineering Services (Pty) Ltd	100.00	Yes	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
64.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	SDM Consulting Engineers And Project Managers (Pty) Ltd	100.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
65.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	BM Infrastructure Development (Pty) Ltd	100.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
66.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Q.Ten Consulting Engineering And Project Management	100.00	Yes	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
67.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment	Phethogo Consulting (Pty) Ltd	100.00	No	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
68.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Tsela Tsweu Consulting Engineers (Pty) Ltd	100.00	No	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
69.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in	Bigen Africa Services (Pty) Ltd	100.00	Yes	Yes	Yes	Yes	Approved rates of relevant Professional bodies with the available budget	Terminating on the 30 th June 2026.

		the Built Environment.							of R3 101 044.54	
70.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Quantum Built And Environment Consultants (Pty) Ltd	100.00	No	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
71.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Zurati (Pty) Ltd	100.00	Yes	Yes	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
72.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Luthuli Holdings	100.00	No	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
73.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	BVI Consulting Engineers Central (Pty) Ltd	100.00	Yes	Yes	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
74.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Ariona Engineering Services (Pty) Ltd	88.00	No	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
75.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Mvulani Engineering Solutions	76.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
76.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	New Dawn Consulting Engineers (Pty) Ltd	76.00	Yes	Yes	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
77.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Gwaca Consulting T/A Ajayi-Jantjies-Adams And Associates Cc	76.00	Yes	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
78.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service	Mokone Consulting Engineers (Pty) Ltd	76.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the	Terminating on the 30 th June 2026.

		Providers in the Built Environment.							available budget of R3 101 044.54	
79.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	MSBR Consulting (Pty) Ltd	76.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
80.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Nyeleti Consulting (Pty) Ltd	68.00	Yes	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
81.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	SFC Engineers (Pty) Ltd	68.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
82.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Bergstan SA Consulting & Development Engineers (Pty) Ltd	68.00	Yes	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
83.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Mabalengwe Engineers (Pty) Ltd	68.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
84.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	BAV Consulting (Pty) Ltd	68.00	No	Yes	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
85.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Mashabane Quantity Surveyors (Pty) Ltd	68.00	Yes	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
86.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	IDNIL Professional Consultants Cc	68.00	Yes	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
87.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in	Triviron Project Management (Pty) Ltd	68.00	Yes	Yes	Yes	No	Approved rates of relevant Professional bodies with the available budget	Terminating on the 30 th June 2026.

		the Built Environment.							of R3 101 044.54	
88.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Naidu Consulting (Pty) Ltd	68.00	Yes	Yes	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
89.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Fij Consulting And Jathm Projects Consortium	68.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
90.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	KC Cost Associates	68.00	No	Yes	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
91.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	M. Kona Consulting Engineers	68.00	No	No	Yes	No	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
92.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	BMK Group	68.00	Yes	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
93.	MMM/BID 684: 2023/2024	Panel of service providers for Felling of trees	Kopano Ke Matla Waste Recycling (Pty) Ltd	100.00	Yes	Yes	Yes	Yes	Negotiated rates with total unit price of R4 150.00 and the available budget of R4 463 339.81	Terminating on the 30 th June 2026.
94.	MMM/BID 692: 2023/2024	Washing of high-level windows at specific Mangaung Metropolitan Buildings	HDW Trading cc T/A Aqua Cleaning	92.00	No	No	No	Yes	Negotiated rates with total unit price of R813 698.50 and the available budget of R4 658 512.59	Terminating on the 30 th June 2025.
95.	MMM/BID 695: 2023/2024	Refurbishment of Civil Sewer Supply Systems	Iceburg Group (Pty) Ltd	93.69	No	No	Yes	Yes	Negotiated rates with total price of R46 166 478.45 with the available budget of R7 612 447.00	Terminating on the 30 th June 2026.
96.	MMM/BID 695: 2023/2024	Refurbishment of Civil Sewer Supply Systems	Reder Construction (Pty) Ltd	86.07	No	No	Yes	Yes	Negotiated rates with total price of R46 166 478.45 with the	Terminating on the 30 th June 2026.

									available budget of R7 612 447.00	
97.	MMM/BID 700: 2023/2024	Supply and delivery of lucerne and teff square bales for animal feeding in the Bloemfontein Zoo	R.L. Transport Logistics and Event Management	100.00	No	No	Yes	Yes	Negotiated rates with total unit price of R2 200.00 and the available budget of R375 000.00	Terminating on the 30 th June 2026.
98.	MMM/BID 700: 2023/2024	Supply and delivery of lucerne and teff square bales for animal feeding in the Bloemfontein Zoo	Agri Consulting and Projects (Pty) Ltd	95.07	Yes	No	Yes	No	Negotiated rates with total unit price of R2 200.00 and the available budget of R375 000.00	Terminating on the 30 th June 2026.
99.	MMM/BID 700: 2023/2024	Supply and delivery of lucerne and teff square bales for animal feeding in the Bloemfontein Zoo	Sekepo C & T (Pty) Ltd	87.35	Yes	No	Yes	Yes	Negotiated rates with total unit price of R2 200.00 and the available budget of R375 000.00	Terminating on the 30 th June 2026.

DECEMBER 2023.

The following were ten (10) awarded bids for the month of December 2023.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN YES/NO	YOUTH YES/NO	HDI: YES/NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
1.	MMM/BID 681: 2023/2024	Appointment of two contractors for the refurbishment of water supply systems.	Setshabelo Trading 647 (Pty) Ltd	99.00	No	No	Yes	Yes	Negotiated rates with total price of R47 389 475.28 and the available budget of R7 541 508.00	Terminating on the 30 th June 2026.
2.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Mafahleli Engineers And Project Managers Cc	100.00	No	Yes	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
3.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in the Built Environment.	Ndlovu Ngonyama (Pty) Ltd	100.00	No	No	Yes	Yes	Approved rates of relevant Professional bodies with the available budget of R3 101 044.54	Terminating on the 30 th June 2026.
4.	MMM/BID 682: 2023/2024	Appointment of a panel of Professional Service Providers in	Prolink Consulting Engineers	68.00	Yes	Yes	Yes	Yes	Approved rates of relevant Professional bodies with the available budget	Terminating on the 30 th June 2026.

		the Built Environment.							of R3 101 044.54	
5.	MMM/BID 685: 2023/2024	Procurement of water meter readings services (conventional ARM & prepaid meters), cleaning of water meter audit services as the need arise, for a period linked to the MTREF	Mchiliteni Fofota Investments (Pty) Ltd	100.00	No	Yes	Yes	Yes	Total unit cost of R13.50 with the available budget of R4 299 598.46	Terminating on the 30 th June 2026.
6.	MMM/BID 686: 2022/2023	Provision of hygiene services to Mangaung Metro Municipality	Bidvest Services	100.00	Yes	No	Yes	Yes	Total unit price of R332.93 with the available budget of R26 798 447.09	Terminating on the 30 th June 2026.
7.	MMM/BID 689: 2022/2023	Refurbishment of the filters, clarifiers and new wash water recovery system at Masselspoort Water Treatment Works (Plant A) - construction and commissioning of Civil, Mechanical and Electrical Equipment.	MLK Engineering & Consultants (Pty) Ltd	100.00	No	No	Yes	Yes	Project cost of R90 925 536.37 with the available budget of R30 907 820.00	Fourteen (14) months
8.	MMM/BID 690: 2023/2024	Pressure and network zone management in all areas of Mangaung Metro Municipality	Re-Solve (Pty) Ltd	98.00	No	Yes	Yes	Yes	Negotiated rates with total price of R36 323 920.00 and the available budget of R6 214 710.00	Terminating on the 30 th June 2026.
9.	MMM/BID 695: 2023/2024	Refurbishment of Civil Sewer Supply Systems	Bene-Tech cc	100.00	No	No	Yes	Yes	Negotiated rates with total price of R46 166 478.45 and the available budget of R7 612 447.00	Terminating on the 30 th June 2026.
10.	MMM/BID 702: 2023/2024	Recreation of Parks: Vista Park	Cities Landscaping and Projects	100.00	Yes	Yes	No	No	Total project cost of R2 081 313.50 with the available budget of R2 500 000.00	Three (3) months.

**3. ADVERTISED WRITTEN FORMAL QUOTATIONS FOR THE MONTH OF OCTOBER – DECEMBER 2023
(PROCUREMENT BETWEEN R30 001.00 – R200 000.00)**

- **THERE WAS ONE (1) ADVERTISED FORMAL QUOTATION FOR THE QUARTER ENDING DECEMBER 2023.**

OCTOBER 2023.

There were no advertised written formal quotations for the month of October 2023.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
None.						

NOVEMBER 2023.

The following was one (1) written formal quotation advertised for the month of November 2023.

QUOTATIONS BULLETIN: 202.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/FQ: 734: 2023/2024	Supply and delivery of lucerne and teff square bales (A-Grade) for animal feeding in the Bloemfontein Zoo.	R151.00.	Date: 05 December 2023 Time: 11:00	No.	Yes.

DECEMBER 2023.

There were no advertised written formal quotations for the month of December 2023.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
None.						

**4. AWARDED WRITTEN FORMAL QUOTATIONS FOR THE MONTH OF OCTOBER – DECEMBER 2023
(PROCUREMENT BETWEEN R30 001.00 – R200 000.00)**

- **THERE WERE TWO (2) AWARDED WRITTEN FORMAL QUOTATIONS FOR THE QUARTER ENDING DECEMBER 2023.**

OCTOBER 2023.

There were no awarded written formal quotation for the month of October 2023.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
None.						

NOVEMBER 2023.

The following was one (1) awarded written formal quotation for the month of November 2023.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
1.	MMM/FQ: 732: 2023/2024	Cleaning of the Bloemfontein Zoo.	Masai Tree Felling	Unit price of R3.50.00 per square meter and total price of R173 250.00 with the available budget of R3 114 146.00	100.00	Six (06) months period. Limited To R200 000.00.

DECEMBER 2023.

The following was one (1) awarded written formal quotation for the month of December 2023.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
1.	MMM/FQ: 734: 2023/2024	Supply and delivery of lucerne and teff square bales (A-Grade) for animal feeding in the Bloemfontein Zoo.	Katlego 17 (Pty) Ltd	Total price of R173 320.00 with the available budget of R275 000.00	100.00	Delivery period of fourteen (14) days. Limited To R200 000.00.

5. BIDS AND QUOTATIONS DOCUMENT SALES FOR THE MONTH OF OCTOBER – DECEMBER 2023.

Sale of bid documents from October – December 2023.

BANKING	VALUE (R)
BIDS	R16 933.00
QUOTATIONS	R 2 265.00
GRAND TOTAL	R19 198.00

6. APPROVED PANEL PROCUREMENT FOR THE MONTH OF OCTOBER – DECEMBER 2023

- **THERE WERE EIGHTY-TWO (82) APPROVED PANEL PROCUREMENT FOR THE QUARTER ENDING DECEMBER 2023.**

OCTOBER 2023.

The following were eight (8) approved panel procurement for the month of October 2023.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION
1.	PAN04/2023/2024	MMM/BID 533: 2019/2020	Ethabetswe Construction	Installation of new flooring at Chris De Wet Building.	R206 227.99	Rotation

2.	PAN25/2023/2024	MMM/BID 533: 2019/2020	Maggie Power Trading	Supply and Installation of suspended ceiling and wooden doors at Van Stadensrus Hall.	R222 691.92	Rotation
3.	PAN84/2023/2024	MMM/BID 533: 2018/2019	Mosa Consulting	Emergency open order for General Maintenance Work.	R350 000.00	Rotation
4.	PAN89/2023/2024	MMM/BID 533: 2019/2020	Matela Civil Construction	Painting of the interior walls at Fresh Produce Market cashier Hall and Central Fire Station.	R128 191.52	Rotation
5.	PAN116/2023/2024	MMM/BID 533: 2019/2020	Ethabetswe Construction	Supply and installation of carpets and other types of flooring at ICT Offices.	R364 313.04	Rotation
6.	TR-19/2023/2024	MMM/BID 662: 2022/2023	Mohale's Taxi Service	Hiring of 8 -15-seater minibus taxi to Ferry MMM Whippyery Caucus to Sterkfontein in Harrismith.	R73 568.00	The only bidder in the 8-15 seater category.
7.	TR-21/2023/2024	MMM/BID 653: 2021/2022	Melesi Enterprise	Catering for the recruitment , selection & appointment plan for the position of Senior Managers.	R28 822.91	Rotation
8.	TR-26/2023/2024	MMM/BID 653: 2021/2022	Ral Events	Council Meeting Menu 5 Finger snacks.	R3 750.00	Rotation

NOVEMBER 2023.

The following were fifty-six (56) approved panel procurement for the month of November 2023.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION
1.	PAN 06/2023/2024	MMM/BID 670: 2022/2023	Semamo Consulting (Pty) Ltd	Appointment a Health and Safety consultant for the construction of the new community centre in Thaba-Nchu.	SAIOSH Rates as Gazetted.	Rotation.
2.	PAN09/2023/2024	MMM/BID 670: 2022/2023	EQ Project Managers and Safety Solution (Pty) Ltd	Appointment a Health and Safety consultant for the construction of the New Fire Station Botshabelo.	SAIOSH Rates as Gazetted.	Rotation.
3.	PAN14/2023/2024	MMM/BID 670: 2022/2023	SADC Project Consulting (Pty) Ltd	Appointment a consultant for the detailed designs to finalise the traffic impact assessment for authorization by SANRAL and developing the access road to Nalisview Cemetery.	ECSA Rates as Gazetted.	Continuation of a project as per motivation by User Department.
4.	PAN18/2023/2024	MMM/BID 657: 2022/2023	Manopix (Pty) Ltd	Supply and installation of electric Clearview fence with motorised sliding entrance gate/ repair current palisade fence at Northern Landfill Site.	R1 080 263.49	Rotation.
5.	PAN19/2023/2024	MMM/BID 670: 2022/2023	Engineering Aces	Appointment a consultant for the upgrading and refurbishment of Northern, Southern and Botshabelo Landfill Site.	ECSA Rates as Gazetted.	Rotation.

6.	PAN20/2023/2024	MMM/BID 670: 2022/2023	MK Management Consulting	Appointment of a consultant for the closure of the Northern Landfill site and the development of a new Landfill Site.	ECSA Rates as Gazetted.	Rotation.
7.	PAN22/2023/2024	MMM/BID 614: 2020/2021	Bush Land Development	Appointment of a town planner for Bloemindustrial master planning and redevelopment: Stage 2.4 catalytic programme finalisation.	SACPLAN Rates as Gazetted.	Continuation of a project as per motivation by User Department.
8.	PAN23/2023/2024	MMM/BID 614: 2020/2021	Ngoti Development Consultants	Appointment of a town planner for Botshabelo, Thaba-Nchu CBD revitalisation programme	SACPLAN Rates as Gazetted.	Continuation of a project as per motivation by User Department.
9.	PAN31/2023/2024	MMM/BID 614: 2020/2021	SATCON JV	Appointment of a town planner for township establishment of farm X2727, Dewetsdorp road, Bloemfontein, Mangaung Metropolitan Municipality.	SACPLAN Rates as Gazetted.	Rotation.
10.	PAN39/2023/ 2024	MMM/BID 617: 2022/2023	Kutu Land Surveyors	Appointment of land surveyors for the replacement of erf beacons of erven in Qibing extension 6.	SAGC Rates as Gazetted.	Rotation.
11.	PAN40/2023/ 2024	MMM/BID 670: 2022/2023	Rihati Infrastructure Consulting (Pty) Ltd	Appointment of consultants for the development of the roads masterplan and roads classification map for MMM.	ECSA Rates as Gazetted.	Rotation.
12.	PAN41/2023/ 2024	MMM/BID 670: 2022/2023	Echo Partners (Pty) Ltd	Appointment of a consultant for the design documentation, procurement, supervision, and completion of installation of water at Seroalo ext.26.	ECSA Rates as Gazetted.	Recommended by the Department.
13.	PAN42/2023/2024	MMM/BID 670: 2022/2023	Reflective Thinking Trading (Pty) Ltd1	Appointment of a consultant for the design documentation, procurement, supervision, and completion of installation of water at Matharantlheng.	ECSA Rates as Gazetted.	Recommended by the Department.
14.	PAN43/2023/2024	MMM/BID 670: 2022/2023	Engineering Aces	Appointment of a consultant for the design documentation, procurement, supervision, and completion of installation of water at Ratau Hlambaza.	ECSA Rates as Gazetted.	Recommended by the Department.
15.	PAN44/2023/2024	MMM/BID 670: 2022/2023	NKP Consulting Engineers	Appointment of a consultant for the design documentation, procurement, supervision, and completion of installation of water at Section C.	ECSA Rates as Gazetted.	Recommended by the Department.
16.	PAN45/2023/2024	MMM/BID 670: 2022/2023	Civil Sphere Engineering Cc	Appointment of a consultant for the design documentation, procurement, supervision, and completion of installation of water at	ECSA Rates as Gazetted.	Rotation.

				Turflaagte ZCC, Rocklands Bobo Square, Winkie Direko		
17.	PAN47/2023/2024	MMM/BID 670: 2022/2023	Imberba Rakia Properties (Pty) Ltd t/a Thuso Development Consultants (Pty) Ltd	Appointment of a consultant for the design documentation, procurement, supervision, and completion of installation of water at Thaba-Nchu ext.27	ECSA Rates as Gazetted.	Recommended by the Department.
18.	PAN58/2023/ 2024	MMM/BID 670: 2022/2023	Fypson (Pty) Ltd	Appointment of a consultant for sewer refurbishment contract to complete refurbishment of water systems – bulk sewer lines, reticulation of networks, WWTW's, pump stations and related ancillary work.	ECSA Rates as Gazetted.	Recommended by the Department.
19.	PAN59/2023/2024	MMM/BID 670: 2022/2023	Bigen Africa Services	Appointment of a consultant for sewer refurbishment contract to complete refurbishment of Bloemspruit sludge digesters.	ECSA Rates as Gazetted.	Continuation of a project as per motivation by User Department.
20.	PAN62/2023/2024	MMM/BID 670: 2022/2023	Roads and Highways, a Business Unit of Digital Industries (Pty) Ltd	Appointment of a consultant for supervision and close out of T1527B Bochabela Streets.	ECSA Rates as Gazetted.	Continuation of a project as per motivation by User Department.
21.	PAN63/2023/2024	MMM/BID 670: 2022/2023	Roads and Highways, a Business Unit of Digital Industries (Pty) Ltd	Appointment of a consultant for supervision and close out of T1527C Bochabela Streets.	ECSA Rates as Gazetted.	Continuation of a project as per motivation by User Department.
22.	PAN64/2023/2024	MMM/BID 670: 2022/2023	Baithusi Consulting CC	Appointment of a consultant for the design development, documentation and procurement, supervision and close out of T1528 MAN RD 11388 and 11297 JB Mafora	ECSA Rates as Gazetted.	Continuation of a project as per motivation by User Department.
23.	PAN67/2023/2024	MMM/BID 670: 2022/2023	Batatisé Consulting Engineers (Pty) Ltd	Appointment of a consultant for documentation and procurement, supervision and close out of T1538 St George and President Brand Street	ECSA Rates as Gazetted.	Continuation of a project as per motivation by User Department.
24.	PAN68/2023/ 2024	MMM/BID 670: 2022/2023	Tlou Consulting (Pty) Ltd	Appointment of a consultant for documentation and procurement, supervision and close out of T1539 traffic intersection.	ECSA Rates as Gazetted.	Continuation of a project as per motivation by User Department.
25.	PAN69/2023/2024	MMM/BID 670: 2022/2023	Leko Engineering Consultants	Appointment of a consultant for the inception, concept and viability, design development, documentation and procurement, supervision	ECSA Rates as Gazetted.	Recommended by the Department.

				and closer out of T1525 BOT Rd 601 Section D.		
26.	PAN70/2023/2024	MMM/BID 670: 2022/2023	OJM Consulting Engineers	Appointment of a consultant for the inception, concept and viability, design development, documentation and procurement, supervision and closer out of T1525 BOT Rd 601 Section D.	ECSA Rates as Gazetted.	Recommended by the Department.
27.	PAN71/2023/2024	MMM/BID 670: 2022/2023	Phethogo Consulting Engineers	Appointment of a consultant for the inception, conception and viability, design development, documentation and procurement, supervision and close out of T1536 heavy rehabilitation Zastron Street.	ECSA Rates as Gazetted.	Recommended by the Department.
28.	PAN73/2023/2024	MMM/BID 670: 2022/2023	Posega Holdings (Pty) Ltd t/a Thewo Engineering	Appointment of a consultant for the inception, concept, design development, documentation and close out of T2201B Grassland and Phase 4 roads and stormwater.	ECSA Rates as Gazetted	Recommended by the Department.
29.	PAN74/2023/2024	MMM/BID 670: 2022/2023	Royal Mndawe Holdings (Pty) Ltd t/a ROMH Consulting.	Appointment of a consultant for roads and stormwater to develop information management system.	ECSA Rates as Gazetted	Recommended by the Department.
30.	PAN75/2023/2024	MMM/BID 670: 2022/2023	Fypson (Pty) Ltd	Appointment two consultants for the refurbishment of stormwater in Bloemspruit North, South Botshabelo and Thaba-Nchu Region.	ECSA Rates as Gazetted	Continuation of a project as per motivation by User Department.
31.	PAN75/2023/2024	MMM/BID 670: 2022/2023	Durapi Consulting (Pty) Ltd	Appointment two consultants for the refurbishment of stormwater in Bloemspruit North, South Botshabelo and Thaba-Nchu Region.	ECSA Rates as Gazetted	Continuation of a project as per motivation by User Department.
32.	PAN77/2023/2024	MMM/BID 670: 2022/2023	Melokuhle Management	Appointment of a consultant for the supervision and close out of T1908 upgrading of Batho Roads.	ECSA Rates as Gazetted	Continuation of a project as per motivation by User Department.
33.	PAN78/2023/2024	MMM/BID 670: 2022/2023	Phethogo Consulting (Pty) Ltd	Appointment of a consultant for supervision and close out of T1432 MAN 10786 Bergman Square.	ECSA Rates as Gazetted	Continuation of a project as per motivation by User Department.
34.	PAN79/2023/2024	MMM/BID 670: 2022/2023	African Engineering and Construction Solutions (Pty) Ltd	Appointment of consultants for water systems – bulk sewer lines, reticulation of networks, WWTW's, Pump Stations and related ancillary work	ECSA Rates as Gazetted	Continuation of a project as per motivation by User Department.
35.	PAN80/2023/2024	MMM/BID 625: 2021/2022	Sheu Trading and Projects	Re-vitalization and vacuuming of ventilated pit latrines	R3 510 000.00	Rotation.

36.	PAN81/2023/2024	MMM/BID 625: 2021/2022	Manyoni & Gija Investments	Re-vitalization and vacuuming of ventilated pit latrines	R3 510 000.00	Rotation.
37.	PAN82/2023/2024	MMM/BID 670: 2022/2023	Engineering Aces	Appointment of program coordination for the integrated public transport networks (IPTN) program management.	ECSA Rates as Gazetted	Rotation.
38.	PAN83/2023/2024	MMM/BID 670: 2022/2023	Mind Shape Development (Pty) Ltd	Appointment of Health and Safety for the integrated public transport networks (IPTN) program management.	SAIOSH Rates as Gazetted	Rotation.
39.	PAN84/2023/2024	MMM/BID 670: 2022/2023	Durapi Consulting (Pty) Ltd	Appointment of a consultant for supervision and close out of refurbishment of stormwater Mangaung regions.	ECSA Rates as Gazetted	Continuation of a project as per motivation by User Department.
40.	PAN85/2023/2024	MMM/BID 670: 2022/2023	MVE Consulting Engineers	Appointment of a consultant for design, documentation, procurement, supervision, and completion of Botshabelo section E1905	ECSA Rates as Gazetted	Recommended by the Department.
41.	QU-30/2023/2024	MMM/BID 653: 2021/2022	Ral Events	Catering service Item 4 & 5	R3 908.00	Rotation.
42.	QU-39/2023/2024	MMM/BID 653: 2021/2022	B2K Events	Catering service Item 4	R17 310.00	Rotation.
43.	QU-40/2023/2024	MMM/BID 653: 2021/2022	B2K Events	Catering service Item 4 & 5	R3 908.00	Rotation.
44.	QU-43/2023/2024	MMM/BID 653: 2021/2022	B2K Events	Catering service Menu 22 Item 4 Energy bar	193 525.48	Rotation.
45.	QU-46/2023/2024	MMM/BID 653: 2021/2022	Melesi Trading	Catering service Menu 3 & 11 Item 1 & 4	R7 870.31	Rotation.
46.	QU-49/2023/2024	MMM/BID 653: 2021/2022	Qaby's Trading	Catering service Menu 22	R39 900.00	Rotation.
47.	TR-24/ 2023/2024	MMM/BID 613: 2020/2021	Xhibit It	Interpretation Service for Council Meeting	R75 347.76	Rotation
48.	TR-27/2023/2024	MMM/BID 662: 2022/2023	Mohales Taxi Services	Transport service for MPAC Public Hearing	R75 3814.12	The only bidder in the category
49.	TR-29/2023/2024	MMM/BID 613: 2020/2021	Meranzi Trading	Amplified sound system	R49 635.38	Rotation

50.	TR-31/2023/2024	MMM/BID 613: 2020/2021	Sonaqua Events	Live streaming for Council Meeting	R30 417.50	Rotation
51.	TR-32/2023/2024	MMM/BID 613: 2020/2021	Sonaqua Events	PA system for 500 people Generator (46 KVA)	43 787.68	Rotation
52.	TR-34/2023/2024	MMM/BID 613: 2020/2021	Xhibit It	Interpretation Service for council meeting	R75 347.76	Rotation
53.	TR-38/2023/2024	MMM/BID 662: 2022/2023	Mohales Taxi Services	Transport service for Ward Committee Meetings	R8 578.40	The only bidder in the category
54.	TR-41/2023/2024	MMM/BID 613: 2020/2021	Sonaqua Events	Live streaming for Council Meeting	R30 417.50	Rotation
55.	TR-42/2023/2024	MMM/BID 613: 2020/2021	Xhibit It	Interpretation Service for Council Meeting	R75 347.76	Rotation
56.	TR-44/2023/2024	MMM/BID 613: 2020/2021	Sonaqua Event	VIP mobile toilets Normal mobile toilets	R38 961.36	Rotation

DECEMBER 2023.

The following were forty-two (42) approved panel procurement for the month of December 2023.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION
1.	PAN 10/2023/2024	MMM/BID 670: 2022/2023	MVE Consulting Engineering	Appointment of consultants for the design, documentation, procurement and supervision - installation of water and sewer - Botshabelo Section E 1905.	ECSA Rates as Gazetted.	Rotation.
2.	PAN 14/2023/2024	MMM/BID 585: 2020/2021	Bornfire Security General Projects	Supply and delivery of Off Storage boxes and Arch boxes	R14 274.95	Rotation
3.	PAN 21/2023/2024	MMM/BID 614: 2020/2021	Mahlori Development Consultants	Botshabelo/Thaba-Nchu integration node: stage 2.4 catalytic programme finalisation.	SACPLAN Rates as Gazetted.	Continuation of a project as per attached motivation by user-department.
4.	PAN 24/2023/2024	MMM/BID 657: 2022/2023	Farisa Construction (Pty) Ltd	Fencing of Sterkwater Farm 2728 (Bloemfontein).	R844 459.52	Rotation.
5.	PAN 26/2023/2024	MMM/BID 533: 2019/2020	MJ Phulane Construction	Repair work on existing playing apparatus in Bloemfontein parks	R222 079.42	Only Bidder on the welding category

6.	PAN 29/2023/2024	MMM/BID 585: 2020/2021	Bornfire Security General Projects	Supply and delivery of thermal printer roll for Fresh Produce Market	R177 215.00	Rotation
7.	PAN 33/2023/2024	MMM/BID 533: 2019/2020	MJ Phulane Construction	Modifying and repair work on steel cages for the animals at BFN Zoo (Welding work)	R237 230.22	Only Bidder on the welding category
8.	PAN 33/2023/2024	MMM/BID 533: 2019/2020	MJ Phulane Construction	Modifying and repair work on steel cages for the animals at BFN Zoo (Brick laying and paint work)	R179 250.56	Rotation
9.	PAN 35/2023/2024	MMM/BID 533: 2019/2020	MJ Phulane Construction	Repair and Maintenance of devils fork and other steel related work at Botshabelo Regional office (painting of devils fork and other steel related items)	R61 881.43	Rotation
10.	PAN 35/2023/2024	MMM/BID 533: 2019/2020	MJ Phulane Construction	Repair and Maintenance of devils fork and other steel related work at Botshabelo Regional Office (Welding work)	R190 262.24	Only Bidder on the welding category
11.	PAN 36/2023/2024	MMM/BID 533: 2019/2020	Maggie Power Trading	Supply, installation, and painting of ceiling boards at Botshabelo Solid Waste Offices and Regional Office	R221 404.96	Rotation
12.	PAN 48/2023/2024	MMM/BID 670: 2022/2023	Nala Construction Services (Pty) Ltd	Appointment of consultants for the design, documentation, supervision and closure for the installation of water and sewer in OR Tambo Square.	ECSCA Rates as Gazetted.	Continuation of a project as per attached motivation by user-department.
13.	PAN 53/2023/2024	MMM/BID 657: 2022/2023	Manopix (Pty) Ltd	Fencing of Soutpan Municipal Offices.	R589 467.29	Rotation.
14.	PAN 56/2023/2024	MMM/BID 670: 2022/2023	Kitso Botlhale Consulting Engineers (Pty) Ltd	Appointment of consultants for upgrading of the main outfall sewer in Botshabelo for stages 4, 5 and 6.	ECSCA Rates as Gazetted.	Rotation.
15.	PAN 60/2023/2024	MMM/BID 670: 2022/2023	Bigen Africa (Pty) Ltd	Appointment of consultants for W1515FF Maselspoort upgrade: filter and clarifier refurbishment Plant A.	ECSCA Rates as Gazetted	Continuation of a project as per attached motivation by user department.
16.	PAN 91/2023/2024	MMM/BID 533: 2019/2020	MJ Phulane Construction	Welding Works: Emergency open order for welding works at various Municipal Buildings	R350 000.00	Only Bidder on the welding category
17.	PAN 95/2023/2024	MMM/BID 670: 2022/2023	Mind Shape Development (Pty) Ltd	Appointment of consultants for the investigation, design, project management/ construction supervision and close-out report for the construction of Waterborne Sanitation in Ward 8.	ECSCA Rates as Gazetted	Rotation.

18.	PAN 96/2023/2024	MMM/BID 670: 2022/2023	SMEC South Africa (Pty) Ltd	Appointment of consultants for the water and sewer network conditional assessment, impairment investigation and maintenance plan program development.	ECSA Rates as Gazetted	Rotation.
19.	PAN 97/2023/2024	MMM/BID 670: 2022/2023	Bigen Africa (Pty) Ltd	Appointment of consultants for the W1515M1: Maselspoort Water Treatment upgrade - Phase 1 -Maselspoort rising main, river crossing and refurbishment of pipelines.	ECSA Rates as Gazetted	Continuation of a project as per attached motivation by user department.
20.	PAN 98/2023/2024	MMM/BID 670: 2022/2023	Bigen Africa (Pty) Ltd	Appointment of consultants for the W1502RU: Re-use/ recycling of water project (pumpstation and rising mains)	ECSA Rates as Gazetted.	Continuation of a project as per attached motivation by user department.
21.	PAN 100/2023/2024	MMM/BID 670: 2022/2023	Glad Africa Consulting (Pty) Ltd	Appointment of Occupational Health and Safety consultants for the refurbishment of wastewater treatment works and sewer pump stations.	SAIOSH Rates as Gazetted.	Rotation.
22.	PAN 101/2023/2024	MMM/BID 670: 2022/2023	EQ Project Managers and Safety Solutions (Pty) Ltd	Appointment of Occupational Health and Safety consultants for the waterborne sanitation in Ward 17.	SAIOSH Rates as Gazetted.	Rotation.
23.	PAN 102/2023/2024	MMM/BID 670: 2022/2023	Roads & Highways, a Business Unit of Digital Industries (Pty) Ltd	Appointment of Occupational Health and Safety consultants for the waterborne sanitation in Mangaung ward 8.	SAIOSH Rates as Gazetted.	Rotation.
24.	PAN 103/2023/2024	MMM/BID 670: 2022/2023	Glad Africa Consulting Engineering (Pty) Ltd	Appointment of consultants for the investigations, design, project management/ construction supervision and close-out report for the construction of Waterborne Sanitation in Ward 17.	ECSA Rates as Gazetted.	Rotation.
25.	PAN 104/2023/2024	MMM/BID 670: 2022/2023	MK Management Consulting (Pty) Ltd	Appointment of Occupational Health and Safety consultants for Botshabelo K pump station and rising main.	SAIOSH Rates as Gazetted.	Rotation.
26.	PAN 105/2023/2024	MMM/BID 670: 2022/2023	Semamo Consulting Engineering (Pty) Ltd	Appointment of a consultant for the design construction and site supervision of Botshabelo main outfall sewer.	SAIOSH Rates as Gazetted.	Rotation.
27.	PAN 106/2023/2024	MMM/BID 670: 2022/2023	Bigen Africa (Pty) Ltd	Appointment of a consultant for W1515HH: Hamilton water pump station refurbishment.	ECSA Rates as Gazetted.	Continuation of a project as per attached motivation by user department.

28.	PAN 107/2023/2024	MMM/BID 625: 2021/2022	Shitolo Waste Management Services	Re-vitalisation and vacuuming of ventilated pit latrines around MMM.	R3 510 000.00	Rotation.
29.	PAN 108/2023/2024	MMM/BID 617: 2021/2022	Tiza Consulting (Pty) Ltd	Appointment of Land Surveyors for the replacement of erf beacon on the remainder of erf 585 and the remainder of erf 584, Ikgomotseng.	SAGC Rates as Gazetted.	Rotation.
30.	PAN 109/2023/2024	MMM/BID 670: 2022/2023	Nala Construction Services.	Appointment of consultants for planning, design, construction of a storeroom for the safe keeping of Municipal water supply assets.	ECOSA Rates as Gazetted.	Rotation.
31.	PAN 110/2023/2024	MMM/BID 670: 2022/2023	SMEC South Africa (Pty) Ltd	Appointment of consultants for maintenance of water infrastructure through labour-intensive methods in all areas of Mangaung Metropolitan Municipality.	ECOSA Rates as Gazetted.	Rotation.
32.	PAN 111/2023/2024	MMM/BID 670: 2022/2023	Bigen Africa (Pty) Ltd	Appointment of consultants for pressure and network zone management in all areas of Mangaung Metropolitan Municipality.	ECOSA Rates as Gazetted.	Rotation.
33.	PAN 112/2023/2024	MMM/BID 670: 2022/2023	Roads & Highways, a Business Unit of Digital Industries (Pty) Ltd	Appointment of Occupational Health and Safety consultants for supply, delivery and installation of prepaid water meters, pressure and network zone management.	ECOSA Rates as Gazetted.	Rotation.
34.	TR-33/2023/2024	MMM/BID 653: 2021/2022	Qaby's Trading	Catering: Menu 3, 10 Item 1, 3,4	R16 212.70	Rotation.
35.	TR-50/2023/2024	MMM/BID 653: 2021/2022	Farai Management	Catering: Menu 11 Item 4	R78 924.00	Rotation.
36.	TR-52/2023/2024	MMM/BID 613: 2020/2021	Sonaqua Events	Frame tent	R10 220.93	Rotation.
37.	TR-53/2023/2024	MMM/BID 613: 2020/2021	Sonaqua Events	PA system for 100-250 people	R7 057.62	Rotation.
38.	TR-53/2023/2024	MMM/BID 653: 2021/2022	Ral Events	Catering: Menu 3, 10 Item 2, 3, 4	R49 232.10	Rotation.
39.	TR-54/2023/2024	MMM/BID 653: 2021/2022	Ral Events	Catering: Menu 22 Item 4	R211 600.00	Rotation.
40.	TR-57/2023/2024	MMM/BID 653: 2021/2022	Qaby's Trading	Catering: Item 4; bottled water and mint sweets	R6 879.20	Rotation.

41.	TR-58/2023/2024	MMM/BID 613: 2020/2021	Sonaqua Events	Live streaming for council meeting	R60 417.50	Rotation.
42.	TR-59/2023/2024	MMM/BID 613: 2020/2021	Xhibit It	Interpretation services for council meeting	R75 347.76	Rotation.

7. ACQUISITION MANAGEMENT - APPROVED DEVIATION PROCUREMENT OF GOODS, WORKS AND SERVICES FOR THE MONTH OF OCTOBER – DECEMBER 2023

Paragraph 15.8.3 of the Supply Chain Management policy provides that, when procuring works, goods and services, Supply Chain Management Unit shall be exempted from obtaining three (3) quotations and such shall be limited to R 200 000.00 (vat inclusive).

Preferably, the preferred service provider must be on the National Treasury Centralized Suppliers Database Supply, where is impractical to obtain service provider from the Centralized Suppliers Database, such Procurement will be recommended by the General Manager: Supply Chain Management and approved by Chief Financial Officer.

THERE WERE NINE (9) ACQUISITION MANAGEMENT - APPROVED DEVIATION PROCUREMENT OF GOODS, WORKS AND SERVICES FOR THE QUARTER ENDING DECEMBER 2023.

OCTOBER 2023.

The following were four (4) approved deviation procurement for the month of October 2023.

NO.	REFERENCE NUMBERS	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	QU-2023/2024/ 01	Sorma OFS	General repairs and maintenance of agent products	October 2023	R173 000.87	Planning.	As per section 15.8.3 in the SCM policy Sub-Section no. 7 (General repairs and maintenance of agent products)
2.	QU-2023/2024/ 02	Barloworld Equipment	2000-hour services on fleet 1096 Caterpillar 320 D Excavator	October 2023	R32 414.20	Waste & Fleet Management.	As per section 15.8.3 in the SCM policy Sub-Section no. 7 (General repairs and maintenance of agent products)
3.	QU-2023/2024/ 03	Idexx Laboratories	Purchasing of medical products and chemicals used for testing of drinking water: Quantitray 2000, Quantitray, 120ml vessels, colilert-18	October 2023	R171 603.90	Social Services.	As per section 15.8.3 in the SCM policy Sub-Section no. 10 (Medical Products and Services)
4.	QU-2023/2024/ 28	Dollatella 23 t/a Nurite Roofing	Emergency repair works to the roof Botshabelo Regional Office.	October 2023	R167 400.00	Corporate Services.	As per section 15.8.3 in the SCM policy Sub-Section no. 15 (Emergency Repairs)

NOVEMBER 2023.

There was no approved deviation procurement for the month of November 2023.

NO.	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
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None.

DECEMBER 2023.

The following were five (5) approved deviation procurement for the month of December 2023.

NO.	REFERENCE NUMBERS	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	QU-04/ 2023/2024	Lehasa Funeral	Burial of 106 unclaimed bodies	December 2023	R79 500.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
2.	QU-05/2023/2024	Garden City Commercials	Supply parts and compaction repair for Fleet no. 1020	December 2023	R106 273.13	Waste & Fleet Management	As per section 15.8.3 in the SCM policy Sub-Section No.7 (General repairs and maintenance of agent products)
3.	QU-06/2023/2024	UD Trucks	Repair brakes and radiator, replace brake drums and thermostat for Fleet no. 0056	December 2023	R106 273.13	Waste & Fleet Management	As per section 15.8.3 in the SCM policy Sub-Section No.7 (General repairs and maintenance of agent products)
4.	QU-07/2023/2024	Automotor Traffic	Upgrade old material curtly in use e.g: LED lenses that fits in the old metal heads; visors, blackboards	December 2023	R172 308.00	Technical Services	As per section 15.8.3 in the SCM policy Sub-Section No.7 (General repairs and maintenance of agent products)
5.	QU-09/2023/2024	Bloem Spa Hotel	EMT Lekgotla from the 18-19 th December 2023	December 2023	R76 600.00	City Manager's Office	As per section 15.8.3 in the SCM policy Sub-Section No. 8 (Urgent Venues and Accommodation Bookings)

9. LOGISTICS MANAGEMENT - APPROVED DEVIATION PROCUREMENT OF GOODS, WORKS AND SERVICES FOR THE MONTH OF OCTOBER-DECEMBER 2023.

Paragraph 15.8.3 of the Supply Chain Management policy provides that, when procuring works, goods and services, Supply Chain Management Unit shall be exempted from obtaining three (3) quotations and such shall be limited to R 200 000.00 (vat inclusive).

Preferably, the preferred service provider must be on the National Treasury Centralized Suppliers Database Supply, where is impractical to obtain service provider from the Centralized Suppliers Database, such Procurement will be recommended by the General Manager: Supply Chain Management and approved by Chief Financial Officer.

➤ **THERE WERE SIXTY NINE (69) DEVIATION LOGISTICS MANAGEMENT - APPROVED DEVIATION PROCUREMENT OF GOODS, WORKS AND SERVICES PROCUREMENT FOR THE QUARTER ENDING DECEMBER 2023.**

OCTOBER 2023.

The following were twenty-one (21) approved deviation procurement for the month of October 2023.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/ CHILD	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO-0099022	Lehasa Funeral Directors	Indigent Burial	Child	October 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
2.	REQ NO-0099023	B.T Funeral Services	Indigent Burial	Child	October 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
3.	REQ NO-0099024	Lesedi Funeral Parlour	Indigent Burial	Adult	October 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
4.	REQ NO-0099025	B.T Funeral Services	Indigent Burial	Adult	October 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
5.	REQ NO-0099026	Ponelopele Tombstones and Funeral Services	Indigent Burial	Adult	October 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
6.	REQ NO-0099027	Thy Kingdom Funeral Parlour	Indigent Burial	Adult	October 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
7.	REQ NO-0099028	Ponelopele Tombstones and Funeral Services	Indigent Burial	Adult	October 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
8.	REQ NO-16886	B.T Funeral Services	Indigent Burial	Adult	October 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20

								(Burial Services).
9.	REQ NO-16887	Phehello Funeral Home	Indigent Burial	2 Adults	October 2023	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
10.	REQ NO-16888	Lehasa Funeral Directors	Indigent Burial	Adult Child	October 2023	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
11.	REQ NO-16889	B.T Funeral Services	Indigent Burial	2 Adults	October 2023	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
12.	REQ NO-16890	B.T Funeral Services	Indigent Burial	2 Adults	October 2023	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
13.	REQ NO-16891	B.T Funeral Services	Indigent Burial	Adult	October 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
14.	REQ NO-16892	Angels Funeral Parlour	Indigent Burial	Adult	October 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
15.	REQ NO-16893	Mabule Trading	Indigent Burial	Adult	October 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
16.	REQ NO-16894	Thy Kingdom Funeral Parlour	Indigent Burial	Child	October 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
17.	REQ NO-16895	Lesedi Life Holdings	Indigent Burial	Adult	October 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).

18.	REQ NO-16896	Lehasa Funeral Directors	Indigent Burial	Adult	October 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
19.	REQ NO-16897	Ponelopele Tombstones and Funeral Services	Indigent Burial	Adult	October 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
20.	REQ NO-16898	Lesedi Life Holdings	Indigent Burial	Adult	October 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
21.	REQ NO-16899	Angels Funeral Parlour	Indigent Burial	Adult	October 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).

NOVEMBER 2023.

The following were twenty-five (25) approved deviation procurement for the month of November 2023.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/ CHILD	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO-0099029	Phehello Funeral Home	Indigent Burial	Adult	November 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
2.	REQ NO-0099030	B.T Funeral Services	Indigent Burial	2 Adults	November 2023	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
3.	REQ NO-0099031	Lehasa Funeral Directors	Indigent Burial	Adult	November 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
4.	REQ NO-0099032	Phehello Funeral Home	Indigent Burial	Adult	November 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).

5.	REQ NO-0099033	Twilight Funeral Home	Indigent Burial	Child	November 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
6.	REQ NO-0099034	B.T Funeral Services	Indigent Burial	2 Adults	November 2023	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
7.	REQ NO-0099035	B.T Funeral Services	Indigent Burial	2 Adults	November 2023	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
8.	REQ NO-0099036	B.T Funeral Services	Indigent Burial	2 Children	November 2023	R3 370.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
9.	REQ NO-0099037	B.T Funeral Services	Indigent Burial	Child	November 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
10.	REQ NO-0099038	Ratlou Funeral Parlour	Indigent Burial	Adult	November 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
11.	REQ NO-0099039	Ponelopele Tombstones and Funeral Services	Indigent Burial	Child	November 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
12.	REQ NO-0099040	Goodwill Burial Society	Indigent Burial	Child	November 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
13.	REQ NO-0099041	Goodwill Burial Society	Indigent Burial	2 Adults	November 2023	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
14.	REQ NO-0099042	B.T Funeral Services	Indigent Burial	Child	November 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy

								Sub Section No. 20 (Burial Services).
15.	REQ NO-0099043	B.T Funeral Services	Indigent Burial	Adult Child	November 2023	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
16.	REQ NO-0099050	B.T Funeral Services	Indigent Burial	2 Adults	November 2023	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
17.	REQ NO-0099051	B.T Funeral Services	Indigent Burial	Adult	November 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
18.	REQ NO-0099052	Lehasa Funeral Directors	Indigent Burial	2 Adults	November 2023	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
19.	REQ NO-0099053	Lehasa Funeral Directors	Indigent Burial	2 Children	November 2023	R3 370.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
20.	REQ NO-0099054	Ratlou Funeral Parlour	Indigent Burial	Adult	November 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
21.	REQ NO-0099055	Phehello Funeral Home	Indigent Burial	Adult	November 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
22.	REQ NO-0099056	Ponelopele Tombstones and Funeral Services	Indigent Burial	Adult	November 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
23.	REQ NO-0099057	Ratlou Funeral Parlour	Indigent Burial	Adult	November 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20

								(Burial Services).
24.	REQ NO-0099058	B.T Funeral Services	Indigent Burial	Adult	November 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
25.	REQ NO-0099059	Phehello Funeral Home	Indigent Burial	Child	November 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).

DECEMBER 2023.

The following were twenty-three (23) approved deviation procurement for the month of December 2023.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/ CHILD	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO-0099060	B T Funeral Services	Indigent Burial	2 Adults	December 2023	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
2.	REQ NO-0099061	Goodwill Burial Services	Indigent Burial	Adult	December 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
3.	REQ NO-0099062	Thy Kingdom Funeral Home	Indigent Burial	Adult	December 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
4.	REQ NO-0099063	Ratlou Funeral Parlour	Indigent Burial	Adult	December 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
5.	REQ NO-0099064	Lindi's Funeral Parlour	Indigent Burial	Child	December 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
6.	REQ NO-0099065	Lehasa Funeral Directors	Indigent Burial	Child	December 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub

								Section No. 20 (Burial Services).
7.	REQ NO-0099066	Mabule Trading	Indigent Burial	Adult	December 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
8.	REQ NO-0099068	Phehello Funeral Home	Indigent Burial	Child	December 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
9.	REQ NO-0099069	Agisanang Burial Home	Indigent Burial	Adult	December 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
10	REQ NO-0099070	Ratlou Funeral Services	Indigent Burial	Adult	December 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
11	REQ NO-0099071	Lesedi Funeral Holdings	Indigent Burial	Child	December 2023	R1 685.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
12	REQ NO-0099072	Ntamo Burial Scheme	Indigent Burial	Adult	December 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
13	REQ NO-0099073	B T Funeral Services	Indigent Burial	Adult	December 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
14	0099074	Twilight Funerals	Indigent Burial	Adult	December 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
15	REQ NO-0099075	Thy Kingdom Funeral Home	Indigent Burial	Adult Child	December 2023	R4 495.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).

16	REQ NO-0099076	B T Funeral Services	Indigent Burial	Adult	December 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .
17	REQ NO-0099077	Tsuk's Funeral Parlour	Indigent Burial	Adult	December 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .
18	REQ NO-0099078	Lehasa Funeral Directors	Indigent Burial	Adult	December 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .
19	REQ NO-0099079	Phehello Funeral Home	Indigent Burial	Adult	December 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .
20	REQ NO-0099080	B T Funeral Services	Indigent Burial	2 Adults	December 2023	R5 620.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .
21	REQ NO-0099081	B T Funeral Services	Indigent Burial	Adult	December 2023	R2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .
22	REQ NO-0099082	Thy Kingdom Funeral Home	Indigent Burial	Adult	December 2023	R 2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .
23	REQ NO-0099083	Tsuk's Funeral Parlour	Indigent Burial	Adult	December 2023	R 2 810.00	Social Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .

10. DEVIATIONS FROM NORMAL SCM PROCUREMENT PROCESSES AND PROCEDURES FOR THE MONTH OF

- **THERE WERE TWENTY-THREE (23) DEVIATIONS FROM NORMAL SCM PROCUREMENT PROCESSES AND PROCEDURES FOR THE QUARTER ENDING DECEMBER 2023.**

OCTOBER 2023.

The following was one (1) recorded deviation from normal SCM procurement process and procedures for the month of October 2023.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Freshmark Systems	Upgrade of services and migration to RFID buyer card system: annual computer software, license fees and upgrades. (REQ: NO:06226)	October 2023	R938 956.60	Planning	Sole Supplier- Freshmark Systems is the sole provider for MMM's RFID buyer card system.

NOVEMBER 2023

The following were twenty-two (22) recorded deviations from normal SCM procurement process and procedure for the month of November 2023.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Fire-Quip	Contract No.C739: Servicing of the firefighting equipment in the Municipal Buildings. (REQ NO. MMM41390) Service Equipment	November 2023	R150 000.00	Corporate Services	Emergency: The bid was not awarded due to non-responsive of bidders, therefore Municipal fire-fighting equipment were not compliant with applicable standards. Department of Labour issued out findings and gave strict timelines for the Municipality to comply with.
2.	Fire-Quip	Contract No.C739: Servicing of the firefighting equipment in the Municipal Buildings (REQ NO. MMM41392) Labour p/h- Modification, installers, commission team Material-techno switch, heroldts, Hilti, maizy plastic	November 2023	R30 160.75	Corporate Services	Emergency: The bid was not awarded due to non-responsive of bidders, therefore Municipal fire-fighting equipment were not compliant with applicable standards. Department of Labour issued out findings and gave strict timelines for the Municipality to comply with.
3.	Fire-Quip	Contract No.C739: Servicing of the firefighting equipment in the Municipal Buildings. (REQ NO. MMM009341-0090342) Installation team- Drawings safe ground floor Cable team Commissioning team Material- techno switch	November 2023	R176 388.73	Corporate Services	Emergency: The bid was not awarded due to non-responsive of bidders, therefore Municipal fire-fighting equipment were not compliant with applicable standards. Department of Labour issued out findings and gave strict timelines for

						the Municipality to comply with.
4.	Fire-Quip	Contract No.C739: Servicing of the firefighting equipment in the Municipal Buildings- (REQ NO: MMM 0090343-0090344) Installation team- Drawings safe ground floor Cable team Commissioning team Material- techno switch	November 2023	R374 580.74	Corporate Services	Emergency: The bid was not awarded due to non-responsive of bidders, therefore Municipal fire-fighting equipment were not compliant with applicable standards. Department of Labour issued out findings and gave strict timelines for the Municipality to comply with.
5.	Fire-Quip	Contract No.C739: Servicing of the firefighting equipment in the Municipal Buildings. (REQ NO:MMM0093512-0093513) Service DCP, Co2, hose reel, Hydrant, refill & supply hose reel	November 2023	R137 075.00	Corporate Services	Emergency: The bid was not awarded due to non-responsive of bidders, therefore Municipal fire-fighting equipment were not compliant with applicable standards. Department of Labour issued out findings and gave strict timelines for the Municipality to comply with.
6.	Fire-Quip	Contract No.C739: Servicing of the firefighting equipment in the Municipal Buildings. (REQ NO: MMM0090335) Labour- stillerus Old Age Home material.	November 2023	R57 394.76	Corporate Services	Emergency: The bid was not awarded due to non-responsive of bidders, therefore Municipal fire-fighting equipment were not compliant with applicable standards. Department of Labour issued out findings and gave strict timelines for the Municipality to comply with.
7.	Fire-Quip	Contract No.C739: Servicing of the firefighting equipment in the Municipal Buildings. (REQ NO: MMM0090336) Installation- and material	November 2023	R16 663.79	Corporate Services	Emergency: The bid was not awarded due to non-responsive of bidders, therefore Municipal fire-fighting equipment were not compliant with applicable standards. Department of Labour issued out findings and gave strict timelines for the Municipality to comply with.
8.	Fire-Quip	Contract No.C739: Servicing of the firefighting equipment in the Municipal Buildings. (REQ NO: MMM0090337) Installation- hours of labour and material	November 2023	R116 462.50	Corporate Services	Emergency: The bid was not awarded due to non-responsive of bidders, therefore Municipal fire-fighting equipment were not compliant with applicable standards. Department of Labour issued out findings and gave strict timelines for

						the Municipality to comply with.
9.	Reco Mobiles	BID 574(A): Hiring of vehicles and equipment for 2 years period on as an when required. (REQ-NO:MMM28465) X2 Landfill Dozer X1 low bed	November 2023	R610 200.00	Engineering Services	Ratification of minor breaches of the procurement processes: The required vehicles and equipment were unavailable from the allocated service providers on the panel for the specific items/categories.
10.	Mega Water	Scientific Granular HTH 25kg X50 CONTRACT NO C722/A): Supply and delivery of Water treatment chemicals and procurement of service provider during emergency circumstances. (REQ-NO: 0051398)	November 2023	R140 300.00	Engineering Services	Impractical and impossible to follow SCM processes. Due to the bid being re- advertised after receiving non-responsive bidders.
11.	Mega Water	Sudfloc K300 10 000kg CONTRACT NO C722/A): Supply and delivery of Water treatment chemicals and procurement of service provider during emergency circumstances. (REQ-NO: 0051352)	November 2023	R369 400.00	Engineering Services	Impractical and impossible to follow SCM processes. Due to the bid being re- advertised after receiving non-responsive bidders.
12.	Mega Water	Chlorine gas cylinder 925kg X 12 CONTRACT NO C722/A): Supply and delivery of Water treatment chemicals and procurement of service provider during emergency circumstances. (REQ-NO: 0051255)	November 2023	R272 394.00	Engineering Services	Impractical and impossible to follow SCM processes. Due to the bid being re- advertised after receiving non-responsive bidders.
13.	Mega Water	Chlorine gas cylinder 70kg X 20 CONTRACT NO C722/A): Supply and delivery of Water treatment chemicals and procurement of service provider during emergency circumstances. (REQ-NO:0051256)	November 2023	R50 736.00	Engineering Services	Impractical and impossible to follow SCM processes. Due to the bid being re- advertised after receiving non-responsive bidders.
14.	Mega Water	Scientific Granular HTH 25kg X50 CONTRACT NO C722/A): Supply and delivery of Water treatment chemicals and procurement of service provider during emergency circumstances. (REQ-NO: 0051257)	November 2023	R70 150.00	Engineering Services	Impractical and impossible to follow SCM processes. Due to the bid being re- advertised after receiving non-responsive bidders.
15.	Mega Water	Sodium hypo X 1000kg CONTRACT NO C722/A): Supply and delivery of Water treatment chemicals and procurement of service provider during emergency circumstances. (REQ-NO: 0051258)	November 2023	R39 100.00	Engineering Services	Impractical and impossible to follow SCM processes. Due to the bid being re- advertised after receiving non-responsive bidders.

16.	Majava	Sudfloc K300 (ACH) 10000kg CONTRACT NO C722/A): Supply and delivery of Water treatment chemicals and procurement of service provider during emergency circumstances. (REQ-NO: 0000051259)	November 2023	R59 800.00	Engineering Services	Impractical and impossible to follow SCM processes. Due to the bid being re- advertised after receiving non-responsive bidders.
17.	Majava	HTH scientific Granular 25kg CONTRACT NO C722/A): Supply and delivery of Water treatment chemicals and procurement of service provider during emergency circumstances. (REQ-NO:0051260)	November 2023	R140 300.00	Engineering Services	Impractical and impossible to follow SCM processes. Due to the bid being re- advertised after receiving non-responsive bidders.
18.	Majava	Sudfloc K300 (ACH) CONTRACT NO C722/A): Supply and delivery of Water treatment chemicals and procurement of service provider during emergency circumstances. (REQ-NO:00051261)	November 2023	R369 400.00	Engineering Services	Impractical and impossible to follow SCM processes. Due to the bid being re- advertised after receiving non-responsive bidders.
19.	Mega Water	Sodium hypo X 10000kg CONTRACT NO C722/A): Supply and delivery of Water treatment chemicals and procurement of service provider during emergency circumstances. (REQ-NO: 0051341)	November 2023	R586 500.00	Engineering Services	Impractical and impossible to follow SCM processes. Due to the bid being re- advertised after receiving non-responsive bidders.
20.	Mega Water	Sudfloc K300 10 000 CONTRACT NO C722/A): Supply and delivery of Water treatment chemicals and procurement of service provider during emergency circumstances. (REQ-NO: 44898)	November 2023	R598 000.00	Engineering Services	Impractical and impossible to follow SCM processes. Due to the bid being re- advertised after receiving non-responsive bidders.
21.	Mega Water	Sodium hypo X 10000kg CONTRACT NO C722/A): Supply and delivery of Water treatment chemicals and procurement of service provider during emergency circumstances. (REQ-NO: 44899)	November 2023	R586 500.00	Engineering Services	Impractical and impossible to follow SCM processes. Due to the bid being re- advertised after receiving non-responsive bidders.
22.	Mega Water	Sudfloc tl47 10 000 CONTRACT NO C722/A): Supply and delivery of Water treatment chemicals and procurement of service provider during emergency circumstances. (REQ-NO: 44900)	November 2023	R392 700.00	Engineering Services	Impractical and impossible to follow SCM processes. Due to the bid being re- advertised after receiving non-responsive bidders.

DECEMBER 2023.

There were no recorded deviations from normal SCM procurement process and procedure for the month of December 2023.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
None.						

B. LOGISTICS MANAGEMENT**11.1. MONTHLY STOCK TAKING AS AT 31ST OCTOBER 2023**

STORE	STOCK VALUE
General Store	Not Available
Consumable Store	Not Available
Stationery Store	Not Available
TOTAL	Not Available

There was no stock count conducted during the month of October 2023, due to non-operational of the Solar system.

11.2. MONTHLY STOCK TAKING AS AT 30TH NOVEMBER 2023

STORE	STOCK VALUE
General Store	R4 697 228.90
Consumable Store	R1 500 481.91
Stationery Store	R2 413 328.01
TOTAL	R8 611 038.82

11.3. MONTHLY STOCK TAKING AS AT 31ST DECEMBER 2023

STORE	STOCK VALUE
General Store	R5 262 005.42
Consumable Store	R1 339 553.45
Stationery Store	R2 203 946.36
TOTAL	R8 805 505.23

12. STORES BALANCING AT 31ST DECEMBER 2023

GL VOTE NUMBER	STORE NAME	GENERAL LEDGER CLOSING BALANCE	STOCK LIST CLOSING BALANCE	DIFFERENCE
9000055011030	Maintenance Store	R5 262 005.42	R5 262 005.42	R0.00
9000055011002	Consumable Store	R1 339 553.45	R1 339 553.45	R0.00
9000055011008	Stationery Store	R2 203 946.36	R2 203 946.36	R0.00

GL VOTE NUMBER	STORE NAME	GENERAL LEDGER CLOSING BALANCE	STOCK LIST CLOSING BALANCE	DIFFERENCE
TOTAL		R8 805 505.23	R8 805 505.23	

13. SUMMARY OF STOCK VARIANCE REPORT:

13.1. There were no shortages/surplus noted during the month of October 2023.

NO.	ITEM NUMBER	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
None.								

13.2 There were no shortages noted during the month of November 2023.

NO.	ITEM DESCRIPTION	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	REASONS
None.								

13.3 There were no shortages noted during the month of December 2023

NO.	ITEM NUMBER	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
None.								

14. SUMMARY OF OBSOLETE / REDUNDANT AND DAMAGES

14.1. The following were obsolete/ redundant, and damages noted during the month October 2023.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
None.							

14.2. The following were obsolete/ redundant, and damages noted during the month of November 2023.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
None.							

14.3 The following were obsolete/ redundant, and damages noted during the month of December 2023.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
None.							

15. SUMMARY OF ITEM AUCTIONED DURING THE MONTH OF OCTOBER-DECEMBER 2023.

There were no items auctioned during the month of October 2023.

ITEM	DESCRIPTION	AMOUNT
None.		

15.2. There were no items auctioned during the month of November 2023.

ITEM	DESCRIPTION	AMOUNT
None.		

15.3. There were no items auctioned during the month of December 2023.

ITEM	DESCRIPTION	AMOUNT
None.		

C. PROGRESS REPORT ON IMPLEMENTATION OF THE PROCUREMENT PLAN.

D. BIDS PROGRESS REPORT.

Recommendation:

1. That Council take note of the Supply Chain Management report for the 2nd quarter ending December 2023.

Submitted by:



 Me. N. Sitishi
 Acting Chief Financial Officer

Date. 08/01/2023

Approved/Not Approved

.....
 Mr. S More
 City Manager

Date. 09/01/2024

ACCEPTED/NOT ACCEPTED

.....
 EXECUTIVE MAYOR
 CLLR: GREGORY NTHATISI

DATE 09/01/2024

