

**MANGAUNG METROPOLITAN
MUNICIPALITY**



GENERAL TARIFFS

2024/25–2026/27

DIRECTORATE : CORPORATE SERVICES											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
DIVISION : BUILDING MAINTENANCE											
CITY HALL , CLARENDON HALL, CIVIC CENTER, AUDITORIUMS.											
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. Hire											
Dance, all receptions that includes or exclude dances, concerts, banquettes, dinners, bazaars, exhibitions, congresses, lectures and meetings (sports activities allowed on application)											
City Hall complex	14,797	21,883	48%	23,415	7%	25,054	7%	2020	Incl	Council	A
City hall	10,117	15,583	54%	16,674	7%	17,841	7%	2020	Incl	Council	A
Clarendon hall	8,145	8,715	7%	9,325	7%	9,978	7%	2020	Incl	Council	A
Supper room	3,837	4,105	7%	4,393	7%	4,700	7%	2020	Incl	Council	A
Floreat Hall	9,383	10,039	7%	10,742	7%	11,494	7%	2020	Incl	Council	A
Rose Hall A&B	7,350	7,864	7%	8,415	7%	9,004	7%	2020	Incl	Council	A
Rose hall A	3,990	4,269	7%	4,568	7%	4,888	7%	2020	Incl	Council	A
Wepener	2,651	2,837	7%	3,035	7%	3,248	7%	2020	Incl	Council	A
Qibing and Ebenhaesehoogte	772	826	7%	883	7%	945	7%	2020	Incl	Council	A
Dewetsdorp	2,651	2,837	7%	3,035	7%	3,248	7%	2020	Incl	Council	A
Morojaneng Hall	772	826	7%	883	7%	945	7%	2020	Incl	Council	A
Van Stadensrust	772	826	7%	883	7%	945	7%	2020	Incl	Council	A
Churches - Naledi	336	360	7%	385	7%	412	7%	2020	Incl	Council	A
Rose hall B	3,358	3,593	7%	3,845	7%	4,114	7%	2020	Incl	Council	A
Damage deposit per hall	-	-									A
City hall	9,107	9,744	7%	10,426	7%	11,156	7%	2020	Incl	Council	A
Floreat hall	6,074	6,499	7%	6,954	7%	7,440	7%	2020	Incl	Council	A
Rose hall and Clarendon hall	4,251	4,549	7%	4,867	7%	5,208	7%	2020	Incl	Council	A
Kitchens Only	Tariff - 50%										
2. (a) PREPARATIONS											
Clarendon hall	2,466	2,638	7%	2,823	7%	3,020	7%	2020	Incl	Council	A
Floreat hall	2,466	2,638	7%	2,823	7%	3,020	7%	2020	Incl	Council	A
Rose hall A&B	1,779	1,904	7%	2,037	7%	2,180	7%	2020	Incl	Council	A
Rose hall A	1,175	1,257	7%	1,345	7%	1,439	7%	2020	Incl	Council	A
Rose hall B	571	611	7%	654	7%	700	7%	2020	Incl	Council	A
2 (b) PREPARATIONS											
17h00 - 24h00											
City hall complex	3,369	3,605	7%	3,858	7%	4,128	7%	2020	Incl	Council	A
City hall	2,562	2,741	7%	2,933	7%	3,139	7%	2020	Incl	Council	A
Clarendon hall	1,703	1,822	7%	1,949	7%	2,086	7%	2020	Incl	Council	A
Floreat hall	1,533	1,641	7%	1,755	7%	1,878	7%	2020	Incl	Council	A
Rose hall A&B	1,175	1,257	7%	1,345	7%	1,439	7%	2020	Incl	Council	A
Rose hall A	774	828	7%	886	7%	948	7%	2020	Incl	Council	A
Rose hall B	336	360	7%	385	7%	412	7%	2020	Incl	Council	A

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
3. Educational Institutions											
(Only educational activities, Public worship, Eistedford and Choral Competitions)											
City hall complex	6,474	6,927	7%	7,412	7%	7,931	7%	2020	Incl	Council	A
City hall	4,449	4,760	7%	5,094	7%	5,450	7%	2020	Incl	Council	A
Clarendon hall	3,539	3,787	7%	4,052	7%	4,335	7%	2020	Incl	Council	A
Supper Room	1,740	1,862	7%	1,992	7%	2,131	7%	2020	Incl	Council	A
Floreat hall	3,770	4,034	7%	4,316	7%	4,618	7%	2020	Incl	Council	A
Rose hall A&B	2,955	3,162	7%	3,383	7%	3,620	7%	2020	Incl	Council	A
Rose hall A	1,624	1,737	7%	1,859	7%	1,989	7%	2020	Incl	Council	A
Rose hall B	1,343	1,437	7%	1,537	7%	1,645	7%	2020	Incl	Council	A
(Including pianos and loud speaker)											
4 (a) PREPARATIONS											
(Day before booking) 11:00 - 17h00 // 17h00 - 24h00											
City hall complex	3,279	3,509	7%	3,754	7%	4,017	7%	2020	Incl	Council	A
City hall	2,562	2,741	7%	2,933	7%	3,139	7%	2020	Incl	Council	A
Clarendon hall	1,703	1,822	7%	1,949	7%	2,086	7%	2020	Incl	Council	A
Floreat hall	1,457	1,559	7%	1,668	7%	1,784	7%	2020	Incl	Council	A
Rose hall A&B	1,151	1,232	7%	1,318	7%	1,410	7%	2020	Incl	Council	A
Rose hall A	774	828	7%	886	7%	948	7%	2020	Incl	Council	A
Rose hall B	336	360	7%	385	7%	412	7%	2020	Incl	Council	A
5. Auditoriums											
Indaba	6,949	7,436	7%	7,956	7%	8,513	7%	2020	Incl	Council	A
Bunga A	2,312	2,474	7%	2,647	7%	2,833	7%	2020	Incl	Council	A
Bunga B	2,312	2,474	7%	2,647	7%	2,833	7%	2020	Incl	Council	A
Tea Kitchen	638	683	7%	730	7%	782	7%	2020	Incl	Council	A
Council Chamber (City Hall)	1,175	1,257	7%	1,345	7%	1,439	7%	2020	Incl	Council	A
Sinodale Chamber	2,312	2,474	7%	2,647	7%	2,833	7%	2020	Incl	Council	A

6. SALGA											
Committee Room A/B											
08H00 - 17H00 (Per day)	619	663	7%	709	7%	759	7%	2020	Incl	Council	A
After 17h00 (per hour)	92	98	7%	105	7%	112	7%	2020	Incl	Council	A
Council chamber											
08h00 - 17h00 (per day)	267	286	7%	306	7%	327	7%	2020	Incl	Council	A
after 17h00 (per day)	116	124	7%	133	7%	142	7%	2020	Incl	Council	A
7.HIRE OF HALLS AND AUDITORIUMS											
On Sunday and all Statutory holidays											
DIRECTORATE : CORPORATE SERVICES											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
DIVISION : BUILDING MAINTENANCE											
CITY HALL , CLARENDON HALL. CIVIC CENTER, AUDITORIUMS											
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PROPOSED TARIFF 2026/27	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
8. AUDITORIUMS											
Monday - Friday after 17h00 & On Saturday after 12h00 per hour	336	360	7%	385	7%	412	7%	2020	Incl	Council	A
9. EXCEED OF HOURS BOOKED											
All the halls per hour or a part of an hour(Saturday until 24h00)	3,157	3,378	7%	3,614	7%	3,867	7%	2020	Incl	Council	A
One (1) hour pardon to be granted for cleaning up, subject that the tariff will be levied from 24h00 should the cleaning up exceed one (1) hour											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
HENRY BROOKES HALL											
1. Dances, Weddings, Conferences, Meetings, Dinners, Exhibitions and Concerts											
	1,280	1,369	7%	1,465	7%	1,568	7%	2020	Incl	Council	A
2. Church Services											
2.1 Morning/Day	512	548	7%	586	7%	627	7%	2020	Incl	Council	A
2.2 Evening	512	548	7%	586	7%	627	7%	2020	Incl	Council	A
3. Preparations											
3.1 11h00-17h00	242	259	7%	277	7%	297	7%	2020	Incl	Council	A
3.2 17h00-22h00	256	274	7%	293	7%	314	7%	2020	Incl	Council	A
4. Committee Room : Heidedal											
08h00-17h00	702	751	7%	804	7%	860	7%	2020	Incl	Council	A
5. Deposit as guarantee against damages											
	1,509	1,614	7%	1,727	7%	1,848	7%	2020	Incl	Council	A
6.Exceed of hours booked per hour											
	279	299	7%	320	7%	342	7%	2020	Incl	Council	A
7. All shows on Sunday/Statutory holidays(Church Services excluded)											
	Tariff + 50%										
	Tariff - 50%										
Schools and Welfare Organisations											

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
LOURIERPARK COMMUNITY HALL											
1. Religious assemblies, Charity, School Functions, Weddings											
Concerts and Conferences											
08h00-14h00	483	517	7%	554	7%	592	7%	2020	Incl	Council	A
14h00-19h00	935	1,000	7%	1,070	7%	1,145	7%	2020	Incl	Council	A
19h00-24h00	1,569	1,679	7%	1,796	7%	1,922	7%	2020	Incl	Council	A
2. Preparations											
Early/afternoon (09h00-15h00 // 15h00-22h00)	518	554	7%	593	7%	635	7%	2020	Incl	Council	A
3. Exceed of hours booked after 24h00 (per hr or part of)	561	601	7%	643	7%	688	7%	2020	Incl	Council	A
4. Deposit as guarantee against damages	3,581	3,832	7%	4,100	7%	4,387	7%	2020	Incl	Council	A
5. All show on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
MANGAUNG COMMUNITY HALL											
1. Religious assemblies, Charity, School Functions, Weddings											
Concerts and Conferences											
08h00-14h00	483	517	7%	554	7%	592	7%	2020	Incl	Council	A
14h00-19h00	935	1,000	7%	1,070	7%	1,145	7%	2020	Incl	Council	A
19h00-24h00	1,569	1,679	7%	1,796	7%	1,922	7%	2020	Incl	Council	A
2. Preparations											
Early/afternoon	-	-									
09h00-15h00/15h00-22h00	518	554	7%	593	7%	635	7%	2020	Incl	Council	A
3. Exceed of hours booked after 24h00 (p/h or part of an hour)	543	581	7%	621	7%	665	7%	2020	Incl	Council	A
4. Deposit as guarantee against damages	3,581	3,832	7%	4,100	7%	4,387	7%	2020	Incl	Council	A
5. All show on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										

SUB-DIRECTORATE : FACILITIES MANAGEMENT		NORMAN DOUBELL HALL									
DIVISION : BUILDING MAINTENANCE											
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. Dances, Concerts, Weddings, Conferences, Exhibitions, Meetings											
Beauty shows,Receptions	2,911	3,114	7%	3,332	7%	3,566	7%	2020	Incl	Council	A
2. Preparations(day before booking											
08h00-17h00//17h00-22h00	432	462	7%	494	7%	529	7%	2020	Incl	Council	A
3. Deposit as guarantee against damages	-	-									
	2,137	2,286	7%	2,446	7%	2,617	7%	2020	Incl	Council	A
4. Exceed of hours booked per hour	1,222	1,307	7%	1,399	7%	1,497	7%	2020	Incl	Council	A
5. Shows on Sunday/Statutory holidays (Excl Schools and Church Services)	Tariff + 50%										
Schools,Church services and Welfare organisations(with co number)	Tariff - 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT		LESLEY MONNANYANE HALL									
1. Reception, Concert, Dinner, Exhibitions, Meetings etc.	3,581	3,832	7%	4,100	7%	4,387	7%	2020	Incl	Council	A
2. Preparations	-	-								Council	A
11:00 - 17:00 // 17:00 - 22:00	1,126	1,205	7%	1,290	7%	1,380	7%	2020	Incl	Council	A
3. Damage Deposit	3,578	3,829	7%	4,097	7%	4,384	7%	2020			
All functions on Sunday/Holidays (Schools & Churches excl)	Tariff plus 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT		GRASSLAND									
1. Reception, Concert, Exhibitions, Meetings, etc.	2,379	2,546	7%	2,724	7%	2,914	7%	2020	Incl	Council	A
Exceed of hours per hour	310	332	7%	355	7%	380	7%	2020	Incl	Council	A
Dining Hall Only	824	882	7%	943	7%	1,009	7%	2020	Incl	Council	A
Deposit as guarantee against damages	1,683	1,801	7%	1,927	7%	2,062	7%	2020	Incl	Council	A
2. Wedding, dinners, concerts, banquettes, dances etc	4,085	4,371	7%	4,677	7%	5,005	7%	2020	Incl	Council	A
3. Educational Institutions and Churches(Hall Only without Dining Room)	1,966	2,104	7%	2,251	7%	2,408	7%	2020	Incl	Council	A
4. Preparations: 11:00 - 17:00//17:00 - 22:00	1,239	1,326	7%	1,418	7%	1,518	7%	2020	Incl	Council	A
5. Damage Deposit (Refundable)	4,422	4,731	7%	5,062	7%	5,417	7%	2020	Incl	Council	A
6. All functions on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										

SUB-DIRECTORATE : FACILITIES MANAGEMENT		BOTSHABELO HALLS										
W,H, Nicro Hall and Chamber												
1. Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.	1,143	1,222	7%	1,308	7%	1,400	7%	2020	Incl	Council	A	
Exceed of hours per hour	310	332	7%	355	7%	380	7%	2020	Incl	Council	A	
Deposit as guarantee against damages	1,683	1,801	7%	1,927	7%	2,062	7%	2020	Incl	Council	A	
SIMSON SEFUTHI HALL												
	2,813	3,010	7%	3,221	7%	3,446	7%	2020	Incl	Council	A	
2. Educational Institutions and Churches	1,222	1,307	7%	1,399	7%	1,497	7%	2020	Incl	Council	A	
3. Preparations: 11:00 - 17:00//17:00 - 22:00	521	557	7%	596	7%	638	7%	2020	Incl	Council	A	
4. Damage Deposit (Refundable)	3,389	3,626	7%	3,880	7%	4,152	7%	2020	Incl	Council	A	
5. All functions on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%											
SUB-DIRECTORATE : FACILITIES MANAGEMENT												
THABA NCHU HALL												
Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.	1,072	1,147	7%	1,227	7%	1,313	7%	2020	Incl	Council	A	
All functions on Sunday/Holidays (Schools & Churches excl)	-	-										
Deposit as guarantee against damages	1,683	1,801	7%	1,927	7%	2,062	7%	2020	Incl	Council	A	
SUB DIRECTORATE : HRD												
DIVISION : OPERATIONAL TRAINING												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	
TRAFFIC TRAINING SECTION												
Basic Traffic Officer Training	26183	28,016	7%	29,977	7%	32,075	7%	2022/23	Incl.	MMM	A	
Basic Traffic Officer Evaluation	2244	2,401	7%	2,569	7%	2,749	7%	2022/23	Incl.	MMM	A	
Basic Traffic Officer Refresher	2244	2,401	7%	2,569	7%	2,749	7%	2022/23	Incl.	MMM	A	
Peace Officer Course	2244	2,401	7%	2,569	7%	2,749	7%	2022/23	Incl.	MMM	A	
Traffic Warden Course	2244	2,401	7%	2,569	7%	2,749	7%	2022/23	Incl.	MMM	A	
Law Enforcement Equipment Training	748	800	7%	856	7%	916	7%	2022/23	Incl.	MMM	A	
Process Server Course	449	480	7%	514	7%	550	7%	2022/23	Incl.	MMM	A	
Invigilators Training	449	480	7%	514	7%	550	7%	2022/23	Incl.	MMM	A	
Basic Accident Recordings Course	1496	1,601	7%	1,713	7%	1,833	7%	2022/23	Incl.	MMM	A	
Corruptions Act Training	449	480	7%	514	7%	550	7%	2022/23	Incl.	MMM	A	
Cross Border Act Training	449	480	7%	514	7%	550	7%	2022/23	Incl.	MMM	A	
AARTO Course	449	480	7%	514	7%	550	7%	2022/23	Incl.	MMM	A	
Dangerous Goods Act Training	449	480	7%	514	7%	550	7%	2022/23	Incl.	MMM	A	
Metro Police Training	N/A	N/A		N/A		N/A						

DIRECTORATE : CITY MANAGER											
SUB-DIRECTORATE : IPTN											
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
HAUWENG BUS SERVICES											
BUS FARES	13	13	7%	14	7%	15	10%	2022/23	Inclusive	MMM	C
DIRECTORATE : FINANCE											
SUB-DIRECTORATE : REVENUE MANAGEMENT											
DIVISION : COUNTER SERVICES											
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
DEEDS LIST - per month	616	659	7%	705	7%	754	7%	2022/23			
DEEDS LIST - per annum	6,149	6,580	7%	7,040	7%	7,533	7%	2022/23			
RATES CERTIFICATES - Manual	1,084	1,160	7%	1,241	7%	1,328	7%	2022/23	NIL	MMM	A
RATES CERTIFICATES - Electronic	443	474	7%	508	7%	543	7%	2022/23	NIL	MMM	A
VALUATION CERTIFICATES	123	131	7%	140	7%	150	7%	2022/23	NIL	MMM	A
REASON FOR OUTCOME OF OBJECTION FEE	859	919	7%	983	7%	1,052	7%	2022/23	NIL	MPRA,2004	A
REVALUATION OF ERVEN	844	903	7%	966	7%	1,034	7%	2022/23	Included	MMM	A
PHOTOSTATS	21	22	7%	24	7%	25	7%	2022/23	Included	MMM	A
PHOTOSTATS FOR STUDENTS	21	22	7%	24	7%	25	7%	2022/23	Included	MMM	A
COPIES OF MONTHLY ACCOUNTS	21	22	7%	24	7%	25	7%	2022/23	Included	MMM	A
ITC TRACING	N/A	N/A	7%	N/A	7%	N/A	7%	2022/23	NIL	MMM	A
IN LINE WITH APPLICABLE LEGISLATION.											
DIVISION : METER READING											
PENALTY FOR FAULTY METER READING	34	37	7%	39	7%	42	7%	2022/23	INC	MMM	A
SUB-DIRECTORATE: SUPPLY CHAIN MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SALE OF TENDERS: (Bids less than R1m VAT inclusive)	377	403	7%	431	7%	461	7%	2022/23	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R1m but less than R10m VAT inclusive)	392	419	7%	448	7%	480	7%	2022/23	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R10m but less than R20m VAT inclusive)	756	809	7%	865	7%	926	7%	2022/23	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R20m VAT inclusive)	1,510	1,616	7%	1,729	7%	1,850	7%	2022/23	Inclusive	Council	A
SALE OF QUOTATIONS	151	162	7%	173	7%	185	7%	2022/23	Inclusive	Council	A
AUCTION FEES	3,900	4,172	7%	4,465	7%	4,777	7%	2022/23	Inclusive	Council	A

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)												
MOTIVATIONS FOR TARIFFS : 2024/ 2025												
UNIT : LIBRARY AND INFORMATION SERVICES Name to Change to: DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)												
All tariffs, except the under mentioned have been increased in terms of the prescribed % growth, and rounded to the nearest higher Rand / Cent to simplify the structure.												
Item 1.1- Rental of Community Halls - Rounded to the nearest R5.00 to manage the cash register.												
Item 2.1 - Fines Late return of library material (per day/per item) No increase for 2023/2024 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of library material due to non-return of material to avoid payment of fines												
Item 2.3 - Fines Late return of plays (per set per day or part thereof) - No increase for 2023/2024 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of material due to non-return to materials to avoid payment of fines. Applicable price of plays for lost plays + additional 25%.												
Item 3.1 - Reservation of Material - Rounded to the nearest R5.00 to manage cash register												
Item 4.4 - A3 copy is twice the size of A4. Therefore if A4 = R10.00 then A3 should = R20,00												
Item 6.1 - Round up to the nearest R5 or R10 in order to manage the cash register												
Item 7.1 and 8.1 - Lost Membership Cards (Computer readable) - Rounded to the nearest R5 or R10 to manage cash register												
DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-)	PROPOSED TARIFF 2025/26	% +/-)	PROPOSED TARIFF 2026/27	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
LIBRARIES												
1. RENTAL Library Community Halls												
1.1 Leinaeng, Mangaung, Trevor Barlow and Botshabelo												
Mornings	335	358	7%	384	7%	410	7%	2022	Incl	MMM	A	52 21
Afternoon	335	358	7%	384	7%	410	7%	2022	Incl	MMM	A	52 21
1.2 Bainsvlei and Fichardtspark & Adelaide Tambo												
Mornings	555	594	7%	636	7%	680	7%	2022	Incl	MMM	A	52 21
Afternoon	555	594	7%	636	7%	680	7%	2022	Incl	MMM	A	52 21
2. FINES												
2.1 Late return of Library material [per day per item]												
	1	1	7%	1	7%	1	7%	2022	Incl	MMM	A	52 21
2.2 Late return of plays [per set, per day or part thereof]												
	1	1	7%	1	7%	1	7%	2022	Incl	MMM	A	52 21
2.3 Lost Library Plays / Material (Purchase +25%)												
	Purchase Price + 25%	Purchase Price + 25%	7%	Purchase Price + 25%	7%	Purchase Price + 25%	7%	2022	Incl	FS Prov	C	52 21
3. RESERVATION OF LIBRARY BOOKS												
3.1 Reservation of material												
	30	32	7%	34	7%	37	7%	2022	Incl	MMM	C	52 21
4. PHOTOCOPIES												
4.1. Photocopies A4 per copy (Black)												
	1	1	7%	1	7%	1	7%	2022	Incl	MMM	C	52 21
4.2 Photocopies A3 per copy (Black)												
	2	2	7%	3	7%	3	7%	2022	Incl	MMM	C	52 21
4.3 Photocopies A4 per copy (Colour)												
	10	11	7%	12	7%	13	7%	2022	Incl	MMM	C	52 21
4.4 Photocopies A3 per copy (Colour).												
	20	21	7%	23	7%	25	7%	2022	Incl	MMM	C	52 21
5. MICROFILM COPIES A4 per COPY												
	10	11	7%	12	7%	13	7%	2022	Incl	MMM	C	52 21
6. MEMERSHIP CARDS COMPUTER READABLE												
6.1 Mangaung Residents												
	45	48	7%	52	7%	55	7%	2022	Incl	MMM	C	52 21
6.2 Non-Residents												
	120	128	7%	137	7%	147	7%	2022	Incl	MMM	C	52 21
7. MEMBERSHIP CARDS												
7.1 Lost membership cards (Computer readable)												
	20	21	7%	23	7%	25	7%	2022	Incl	MMM	A	52 21
7.2 Lost membership cards (Non Computer readable)												
	5	6	7%	6	7%	7	7%	2022	Incl	MMM	A	52 21
8. DRAMA MEMBERSHIP FEES (Includes Postage Fees)												
8.1 RSA Residents												
	410	439	7%	469	7%	502	7%	2022	INCL	MMM	A	52 21
8.2 Non RSA Residents												
	610	653	7%	698	7%	747	7%	2022	INCL	MMM	A	52 21

SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: ART & CULTURE												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PROPOSED TARIFF 2026/27	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
MOTIVATIONS FOR TARIFFS - 2024/2025												
ART & CULTURE												
INITIATION SCHOOLS MUNICIPAL RATES	408	436	7%	467	7%	499	7%	2022	Incl	Council	A	52 22
MOTIVATIONS FOR TARIFFS - 2024/2025												
ENVIRONMENTAL HEALTH												
3.4 Change of person in charge of premise within 30 days of change	New Line Item											
3.5 Special Events	New Line Item											
3.5.1 Events lasting 1-2 days	New Line Item											
3.5.2 Events lasting 1-5 days	New Line Item											
3.5.3 Events lasting longer than 5 days	New Line Item											
11.1.2 Fuel Burning equipment not included in air emission license (Calculated per item) as per regulation of Act 2004												
New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.												
12. Proposed new Application fee for slaughtering of an animal												
13. Proposed fee for notice exception application (time frame)												
ALL TARIFFS HAVE BEEN ROUNDED TO THE NEAREST HIGHER RAND / CENT TO SIMPLIFY THE STRUCTURE												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL												
SERVICE OR PRODUCT	APPROVED TARIEES 2023/24	PROPOSED TARIEE 2024/25	% +/-	PROPOSED TARIEE 2025/26	% +/-	PROPOSED TARIEE 2026/27	% +/-	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
1. APPLICATION FEES - TRADING LICENCES												
1.1. FOOD PREMISES; CERTAIN TYPES OF HEALTH / ENTERTAINMENT FACILITIES	329	352	7%	376	7%	403	7%	FIXED	Incl	Legislation	A	52 32
1.2. HAWKERS IN MEALS OR PERISHABLE FOODSTUFFS	58	62	7%	67	7%	72	7%	2022	Incl	Legislation	A	52 32
1.3 ISSUING OF DUPLICATE LICENSES	314	336	7%	359	7%	384	7%	2022	Incl	MMM	C	52 32
2. ADDRESS LISTS	-	-										
2.1. ADDRESS LISTS - LICENCED BUSINESSES	129	138	7%	148	7%	158	7%	2022	Incl	MMM	C	52 32
2.2. ADDRESS LISTS - ECD CENTRES	89	96	7%	102	7%	109	7%	2022	Incl	MMM	C	52 32
3. CERTIFICATION OF FOOD PREMISES	-	-										
3.1. FOOD PREMISES: APPLICATION FOR CERTIFICATE OF ACCEPTABILITY	403	431	7%	461	7%	494	7%	2022	Incl	MMM	C	52 32
3.2. RE INSPECTION FOR CERTIFICATE OF ACCEPTABILITY	489	523	7%	560	7%	599	7%	2022	Incl	Legislation	A	52 32
3.3. ISSUING OF DUPLICATE CERTIFICATE OF ACCEPTABILITY	164	175	7%	187	7%	201	7%	2022	Incl	MMM	C	52 32
3.4 CHANGE OF PERSON IN CHARGE OP PREMISE WITHIN 30 DAYS OF CHANGE	150	161	7%	172	7%	184	7%	New	Incl	MMM	C	52 32
3.5 SPECIAL EVENTS	-	-	7%	-	7%	-	7%	New				
3.5.1 EVENTS LASTING 1-2 DAYS	25	27	7%	29	7%	31	7%	New	Incl	MMM	C	52 32
3.5.2 EVENTS LASTING 1-5 DAYS	50	54	7%	57	7%	61	7%	New	Incl	MMM	C	52 32
3.5.3 EVENTS LASTING LONGER THAN 5 DAYS	150	161	7%	172	7%	184	7%	New	Incl	MMM	C	52 32
4. REGISTRATION OF ECD CENTRE	-	-										
4.1. APPLICATION FOR ECD REGISTRATION	329	352	7%	376	7%	403	7%	2022	Incl	MMM	C	52 32
4.2. RE REGISTRATION OF ECD CENTRE LEVEL 1	109	116	7%	125	7%	133	7%	2022	Incl	MMM	C	52 32
4.3. RE REGISTRATION OF ECD CENTRE LEVEL 2	164	175	7%	187	7%	201	7%	2022	Incl	MMM	C	52 32
4.4. RE REGISTRATION OF ECD CENTRE LEVEL 3	219	234	7%	250	7%	268	7%	2022	Incl	MMM	C	52 32
4.5. ISUSING OF DUPLICATE REGISTRATION CERTIFICATE	164	175	7%	187	7%	201	7%	2022	Incl	MMM	C	52 32
5. REGISTRATION OF FUNERAL UNDERTAKERS PREMISES	-	-										
5.1. APPLICATION FOR REGISTRATION OF PREMISES	294	315	7%	337	7%	360	7%	2022	Incl	MMM	C	52 32
5.2. RE INSPECTION TO CHANGE FROM CONDITIONAL CERTIFICATE OF COMPETENCY TO PERMANENT CERTIFICATE	443	474	7%	507	7%	543	7%	2022	Incl	MMM	C	52 32
5.3 BI ANNUAL RENEWAL OF CERTIFICATE OF COMPETENCY	248	266	7%	284	7%	304	7%	2022	Incl	MMM	C	52 32
6. REGISTRATION OF LAUNDRY PREMISES	-	-										
6.1. APPLICATION FOR REGISTRATION OF LAUNDRY PREMISES	295	316	7%	338	7%	362	7%	2022	Incl	MMM	C	52 32
6.2 REGISTRATION OF LAUNDRY DEPOT	149	159	7%	170	7%	182	7%	2022	Incl	MMM	C	52 32
6.3 ANNUAL REGISTRATION OF LAUNDRY PREMISE	248	266	7%	284	7%	304	7%	2022	Incl	MMM	C	52 32
6.4 ANNUAL REGISTRAION OF LAUNDRY DEPOT	197	211	7%	225	7%	241	7%	2022	Incl	MMM	C	52 32

7.1 REGISTRATION OF ACCOMMODATION ESTABLISHMENTS													
7.1.1 CARAVAN PARKS	497	532	7%	569	7%	609	7%	2022	Incl	MMM	C	52 32	
7.1.2 SCHOOL HOSTELS	397	425	7%	455	7%	487	7%	2022	Incl	MMM	C	52 32	
7.1.3 GUESTHOUSES including B&B	547	586	7%	627	7%	670	7%	2022	Incl	MMM	C	52 32	
7.1.4 HOTELS / MOTELS	547	586	7%	627	7%	670	7%	2022	Incl	MMM	C	52 32	
7.1.5 SPA AND HEALTH CENTRES	547	586	7%	627	7%	670	7%	2022	Incl	MMM	C	52 32	
7.1.6 GUEST FARMS	547	586	7%	627	7%	670	7%	2022	Incl	MMM	C	52 32	
7.2 ANNUAL REREGISTRATION	-	-											
7.2.1 CARAVAN PARKS	197	211	7%	225	7%	241	7%	2022	Incl	MMM	C	52 32	
7.2.2 SCHOOL HOSTELS	299	320	7%	342	7%	366	7%	2022	Incl	MMM	C	52 32	
7.2.3 GUESTHOUSES including B&B	299	320	7%	342	7%	366	7%	2022	Incl	MMM	C	52 32	
7.2.4 HOTELS / MOTELS	299	320	7%	342	7%	366	7%	2022	Incl	MMM	C	52 32	
7.2.5 SPA AND HEALTH CENTRES	299	320	7%	342	7%	366	7%	2022	Incl	MMM	C	52 32	
7.2.6 GUEST FARMS	299	320	7%	342	7%	366	7%	2022	Incl	MMM	C	52 32	
8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION	-	-											
8.1. APPLICATION FOR REGISTRATION FOR NOXIOUS AND OFFENSIVE TRADE PREMISES	426	456	7%	488	7%	522	7%	2022	Incl	MMM	C	52 32	
8.2 ANNUAL REREGISTRATION OF NOXIOUS AND OFFENSIVE TRADE PREMISE	197	211	7%	225	7%	241	7%	2022	Incl	MMM	C	52 32	
8.3 REGISTRATION OF HAZARDOUS WASTE GENERATORS	299	320	7%	342	7%	366	7%	2022	Incl	MMM	C	52 32	
8.4 REGISTRATION OF HAZARDOUS WASTE TRANSPORTERS	445	477	7%	510	7%	546	7%	2022	Incl	MMM	C	52 32	
8.5 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTER'S VEHICLES CALCULATED PER VEHICLE	149	159	7%	170	7%	182	7%	2022	Incl	MMM	C	52 32	
9. MILKING SHEDS	-	-											
9.1. APPLICATION FOR REGISTRAION	740	791	7%	847	7%	906	7%	2022	Incl	MMM	C	52 32	
9.2. RE INSPECTION FOR REGISTRATION	740	791	7%	847	7%	906	7%	2022	Incl	MMM	C	52 32	
9.3. RE REGISTRATION OF MILKING SHED	740	791	7%	847	7%	906	7%	2022	Incl	MMM	C	52 32	
9.4. ISSUING OF DUPLICATE REGISTRATION CERTIFICATE	149	159	7%	170	7%	182	7%	2022	Incl	MMM	C	52 32	
10. OCCUPANCY CERTIFICATE INSPECTION TARIFF													
10.1 Fee per second and each subsequent inspection at the same premises relating to the issuing of an occupancy certificate	516	552	7%	591	7%	633	7%	2022	Incl	MMM	A	52 32	
11. RE-INSPECTIONS FOR OCUPANCY CERTIFICATES CALCULATED PER UNIT REINSPECTED	1,093	1,170	7%	1,252	7%	1,339	7%	2022	Incl	MMM	C	52 32	
11.1 AIR QUALITY													
11.1. 1 ATMOSPHERIC EMISSIONS LICENCE (AEL). As per regulation of National Environmental Management Air Quality Act 39 OF 2004).	Calculated per individual application	Calculated per individual application	7%	Calculated per individual application	7%	Calculated per individual application	7%	2022	Incl	Legislation	C	52 32	
11.1.2 FUEL BURNING EQUIPMENT NOT INCLUDED IN AIR EMISSION LICENSE (CALCULATED PER ITEM)	547	586	7%	627	7%	670	7%	2022	Incl	MMM	C	52 32	
12. APPLICATION FEE FOR SLAUGHTERING OF AN ANIMAL	229	245	7%	262	7%	281	7%	2022	Incl	MMM	C	52 32	
13. PROPOSED FEE FOR NOISE APPLICATION (TIME FRAME) APPLICATION	343	368	7%	393	7%	421	7%	2022	Incl	MMM	C	52 32	

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
FEES IS ONLY BEING CHARGED TO PRIVATE COMPANIES/BUSINESS. INDIGENT COMMUNITY PEST CONTROL IS DONE AT NO CHARGE												
DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2. VECTOR & PEST CONTROL												
2.1. COOPEX DUST												
Per bellows or part thereof	135	145	7%	155	7%	166	7%	2022	Incl	MMM	C	52 51
2.2. CRACK DOWN	-	-										
Per 5 litre or part thereof	112	120	7%	128	7%	137	7%	2022	Incl	MMM	C	52 51
2.3. FINALE PELLETS	-	-										
Per 100 gram of pellets	45	48	7%	51	7%	55	7%	2022	Incl	MMM	C	52 51
2.4. FINALE BLOCKS	-	-										
Per 100 gram of blocks	58	62	7%	67	7%	72	7%	2022	Incl	MMM	C	52 51
2.5. INSECTIGAS	-	-										
Per swarm	475	508	7%	544	7%	582	7%	2022	Incl	MMM	C	52 51
2.6. KILLEM	-	-										
Per 4 litre or part thereof	558	597	7%	638	7%	683	7%	2022	Incl	MMM	C	52 51
2.7. MAX FORCE	-	-										
Per 1m 2 calculated or part	23	25	7%	26	7%	28	7%	2022	Incl	MMM	C	52 51
2.8. MOSTOP	-	-										
Per 5 litre or part thereof	109	116	7%	125	7%	133	7%	2022	Incl	MMM	C	52 51
2.9. QUICKPHOS	-	-										
Per swarm	63	67	7%	72	7%	77	7%	2022	Incl	MMM	C	52 51
2.10. RESKOL	-	-										
Per 5 litre or part thereof	37	39	7%	42	7%	45	7%	2022	Incl	MMM	C	52 51
2.11. STARYCIDE	-	-										
Per 5 litre or part thereof	100	107	7%	114	7%	122	7%	2022	Incl	MMM	C	52 51
2.12. NU PRO	-	-										
2.13. INSECTICIDES NOT LISTED	-	-										
Labour cost is to be calculated at the applicable rate per hour or part thereof. (Pest Control officer and two General Labourers)	637	681	7%	729	7%	780	7%	2022	Incl	MMM	C	52 51
2.13.3. TRANSPORT COST: Transport cost will be calculated for the actual distance travelled from the offices of the Division and back again.	18	20	7%	21	7%	22	7%	2022	Incl	MMM	C	52 51
3.1 MICRO LABORATORY	-	-										
3.1.1 BORE HOLE WATER	1,691	1,809	7%	1,936	7%	2,072	7%	2022	Incl	MMM	C	52 51
3.1.2 MUNICIPAL SOURCE REQUESTED BY MEMBER OF PUBLIC	1,691	1,809	7%	1,936	7%	2,072	7%	2022	Incl	MMM	C	52 51
3.1.3 BOTTLES WATER	1,691	1,809	7%	1,936	7%	2,072	7%	2022	Incl	MMM	C	52 51
3.2 MILK SAMPLE ANALYSIS	-	-										
3.2.1 PASTURIZED MILK (REQUESTED BY PUBLIC)	1,691	1,809	7%	1,936	7%	2,072	7%	2022	Incl	MMM	C	52 51

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. FREE STATE TENNIS STADIUM												
1.1 Hall												
Rent per occasion	2,473	2,646	7%	2,831	7%	3,030	7%	2022	Incl	Council	A	52 83
Refundable deposit	2,473	2,646	7%	2,831	7%	3,030	7%	2022	Incl	Council	A	52 83
All functions on Sunday/Holidays (Schools & Churches excl)	-	-										
1.2 Tennis court	561	600	7%	642	7%	687	7%	2022	Incl	Council		
Lights: Main court - Only FS Tennis Union: P/h or part of	561	600	7%	642	7%	687	7%	2022	Incl	Council	A	52 83
1.3 FS Tennis court	101	108	7%	115	7%	123	7%	2022	Incl	Council	A	52 83
Rent of hall per year(in accordance with the annual fixtures)	20,747	22,199	7%	23,753	7%	25,416	7%	2022	Incl	Council	A	52 83
2. HEIDEDAL SPORTS STADIUMS												
2.1 Billy Murison Stadium Soccer Field												
2.1.1 Floodlights per hour	220	235	7%	252	7%	269	7%	2022	Incl	Council	A	52 83
2.2 Sports and Recreation												
2.2.2 Per occasion (per day)	1,926	2,061	7%	2,205	7%	2,359	7%	2022	Incl	Council	A	52 83
2.2.3 Per month (max 3 times/week) & (max 2 hrs. per day)	2,625	2,809	7%	3,006	7%	3,216	7%	2022	Incl	Council	A	52 83
2.2.4 Soccer (max 2 hours)	239	256	7%	274	7%	293	7%	2022	Incl	Council	A	52 83
2.3 Professional sport teams	-	-										52 83
2.3.1 Training session	789	844	7%	903	7%	966	7%	2022	Incl	Council	A	52 83
2.3.2 Match	377	403	7%	431	7%	461	7%	2022	Incl	Council	A	52 83
2.3.3 Soccer, 1st Division (PSL)	3,961	4,239	7%	4,535	7%	4,853	7%	2022	Incl	Council	A	52 83
2.3.4 Soccer, 2nd Division (PSL)	1,978	2,117	7%	2,265	7%	2,424	7%	2022	Incl	Council	A	52 83
2.4 Church services	3,094	3,310	7%	3,542	7%	3,790	7%	2022	Incl	Council	A	52 83
2.5 Political meetings	7,229	7,735	7%	8,276	7%	8,856	7%	2022	Incl	Council	A	52 83
2.6 Refundable deposit for 2.3.2; 2.4; 2.5 = applicable tariff	-	-										
2.7 Schools: Field and courts per year	12,174	13,026	7%	13,938	7%	14,913	7%	2022	Incl	Council	A	52 83
2.8 Promotional events	10,441	11,172	7%	11,954	7%	12,791	7%	2022	Incl	Council	A	52 83

2.9 Billy Murison Stadium Athletics													
2.9.1 Floodlights per hour	315	337	7%	360	7%	386	7%	2022	Incl	Council	A	52 83	
2.9.2 Sport & Recreation	-	-											
2.9.2.1 Per occasion	606	648	7%	693	7%	742	7%	2022	Incl	Council	A	52 83	
2.9.2.2 Per month (max 3 times per week)	3,097	3,314	7%	3,546	7%	3,794	7%	2022	Incl	Council	A	52 83	
2.9.2.3 Athletics (per occasion) Plus	300	321	7%	343	7%	367	7%	2022	Incl	Council	A	52 83	
Refundable deposit = Tariff													
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)													
2.10 Billy Murison Stadium: Tennis/ Basketball													
2.10.1 Floodlights per hour	104	111	7%	119	7%	128	7%	2022	Incl	Council	A	52 83	
2.10.2 Sport & Recreation	-	-											
2.10.2.1 Per court	90	97	7%	104	7%	111	7%	2022	Incl	Council	A	52 83	
2.10.2.2 Per month (3x per week)	594	636	7%	680	7%	728	7%	2022	Incl	Council	A	52 83	
2.10.2.3 Basket Ball/Tennis/Netball/Volleyball (max 2 hours)	49	53	7%	56	7%	60	7%	2022	Incl	Council	A	52 83	
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)													
2.11 CLIVE SOLOMON STADIUM													
Soccer 1 including Rugby													
2.11.1 Floodlight per hour	285	305	7%	326	7%	349	7%	2022	Incl	Council	A	52 83	
2.11.2 Sport & Recreation	-	-											
2.11.2.1 Per game/training (max 2 hours)	354	379	7%	405	7%	433	7%	2022	Incl	Council	A	52 83	
2.11.2.2 Per occasion (per day)	1,398	1,496	7%	1,600	7%	1,713	7%	2022	Incl	Council	A	52 83	
2.11.2.3 Per month(max 3 times p/w & max 2 hours per/ day)	3,438	3,679	7%	3,936	7%	4,212	7%	2022	Incl	Council	A	52 83	
2.11.3 Professional Sport Teams													
2.11.3.1 Training session	797	853	7%	912	7%	976	7%	2022	Incl	Council	A	52 83	
2.11.3.2 Match	5,729	6,130	7%	6,559	7%	7,018	7%	2022	Incl	Council	A	52 83	
2.11.4 Church services	2,861	3,061	7%	3,276	7%	3,505	7%	2022	Incl	Council	A	52 83	
2.11.5 Political/public meetings	5,565	5,955	7%	6,372	7%	6,818	7%	2022	Incl	Council	A	52 83	
2.11.6 Refundable deposit = 1 x Applicable Tariff	-	-						2022					
2.11.7.1 Soccer 1st Division	2,865	3,065	7%	3,280	7%	3,509	7%	2022	Incl	Council	A	52 83	
2.11.7.2 Soccer 2nd Division	1,431	1,531	7%	1,638	7%	1,753	7%	2022	Incl	Council	A	52 83	
-	-	-											
2.12 CLIVE SOLOMON STADIUM													
SOCCER 2	-	-											
2.12.1 Soccer per day	1,146	1,226	7%	1,312	7%	1,404	7%	2022	Incl	Council	A	52 83	
2.12.1.1 Per game/training (max 2 hours)	354	379	7%	405	7%	433	7%	2022	Incl	Council	A	52 83	
2.12.1.2 Per month(max 3 times per week & max 2 hours p/day)	2,760	2,954	7%	3,160	7%	3,382	7%	2022	Incl	Council	A	52 83	
2.12.1.3 Soccer Field A and B (max 2 hours)	179	191	7%	204	7%	219	7%	2022	Incl	Council	A	52 83	
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)													

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2023/24	% +/-	PROPOSED TARIFF 2023/24	% +/-	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
2.13 CLIVE SOLOMON STADIUM: RUGBY 1												
2.13.1 Rugby per day	1,317	1,409	7%	1,507	7%	1,613	7%	2022	Incl	Council	A	52 83
2.13.2 Floodlights per hour	248	266	7%	284	7%	304	7%	2022	Incl	Council	A	52 83
2.13.3 Sport & Recreation	-	-						2022				
2.13.3.1 Per occasion (max 2 hours)	414	443	7%	475	7%	508	7%	2022	Incl	Council	A	52 83
2.13.3.2 Per Month(max 3 times p/w & max 2 hours p/day)	3,951	4,228	7%	4,524	7%	4,840	7%	2022	Incl	Council	A	52 83
2.13.4 Rental of Club house per occasion: max 2 hours	1,109	1,187	7%	1,270	7%	1,359	7%	2022	Incl	Council	A	52 83
	-	-										
2.14 CLIVE SOLOMON STADIUM: RUGBY 2												
2.14.1 Floodlights per hour	248	266	7%	284	7%	304	7%	2022	Incl	Council	A	52 83
2.14.2 Rugby per day	1,317	1,409	7%	1,507	7%	1,613	7%	2022	Incl	Council	A	52 83
2.14.2.1 Per game (max 2 hours)	408	436	7%	467	7%	499	7%	2022	Incl	Council	A	52 83
2.14.2.2 Per month(max 3 times p/w & max 2 hour p/day)	3,175	3,397	7%	3,635	7%	3,889	8%	2022	Incl	Council	A	52 83
2.14.2.3 Rugby 1 and 2 (max 2 hours)	-	-										
2.14.3 Rugby (Professional/Provincial Teams)	1,314	1,406	7%	1,505	7%	1,610	7%	2022	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												
2.15 CLIVE SOLOMON STADIUM: CRICKET												
2.15.1 Sport & Recreation												
2.15.1.1 Per game	1,020	1,092	7%	1,168	7%	1,250	7%	2022	Incl	Council	A	52 83
2.15.1.2 Per month(max 3 times per week)	6,077	6,503	7%	6,958	7%	7,445	7%	2022	Incl	Council	A	52 83
2.15.2 Rental of club house: per occasion	1,116	1,194	7%	1,278	7%	1,367	7%	2022	Incl	Council	A	52 83
2.15.3 Rental of storeroom: F/S Cricket Union	1,449	1,551	7%	1,659	7%	1,776	7%	2022	Incl	Council	A	52 83
2.15.4 Cricket (per game)	513	549	7%	587	7%	628	7%	2022	Incl	Council	A	52 83
2.15.5 Cricket (Professional/Provincial Teams)	1,016	1,087	7%	1,163	7%	1,244	7%	2022	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												
2.16 CLIVE SOLOMON STADIUM: HOCKEY												
2.16.1 Hockey per day	1,610	1,722	7%	1,843	7%	1,972	7%	2022	Incl	Council	A	52 83
2.16.1.1 Per occasion (max 5 hours)	532	570	7%	610	7%	652	7%	2022	Incl	Council	A	52 83
2.16.1.2 Per month)max 3 times per week)	3,174	3,396	7%	3,634	7%	3,888	7%	2022	Incl	Council	A	52 83
2.16.1.2 Per month)max 3 times per week)	264	283	7%	303	7%	324	7%	2022	Incl	Council	A	52 83
2.16.1.3 Hockey (max 5 hours)	266	284	7%	304	7%	325	7%	2022	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFFS 2022/23	PROPOSED TARIFFS 2024/25	% +/-	PROPOSED TARIFFS 2025/26	% +/-	PROPOSED TARIFFS 2026/27	% +/-	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
2.17 CLIVE SOLOMON STADIUM: NETBALL & BASEBALL												
2.17.1 Floodlights per hour	137	147	7%	157	7%	168	7%	2022	Incl	Council	A	52 83
2.17.2 Sports & Recreation	-	-										
2.17.2.1 Per court	101	108	7%	115	7%	123	7%	2022	Incl	Council	A	52 83
2.17.2.2 Per month(max 3 times per week)	595	637	7%	682	7%	729	7%	2022	Incl	Council	A	52 83
2.17.2.3 Netball/Basketball (max 2 hours)	56	60	7%	64	7%	69	7%	2022	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups	-	-										
2.18 CLIVE SOLOMON STADIUM: HALL												
2.18.1 Sports & Recreation	-	-										
Per occasion	473	506	7%	541	7%	579	7%	2022	Incl	Council	A	52 83
2.18.1.2 17:00 - 19:00	306	327	7%	350	7%	374	7%	2022	Incl	Council	A	52 83
2.18.1.3 19:00 - 21:00	306	327	7%	350	7%	374	7%	2022	Incl	Council	A	52 83
2.18.1.4 Per month(max 3 times p/w & max 2 times p/day)	2,576	2,756	7%	2,949	7%	3,156	7%	2022	Incl	Council	A	52 83
2.19.1.5 Hall (max 2 hours)	237	254	7%	271	7%	290	7%	2022	Incl	Council	A	52 83
2.19 CLIVE SOLOMON STADIUM:												
2.19.1 Clubhouse/Hall	-	-										
2.19.1.1 Functions: per occasion	3,655	3,910	7%	4,184	7%	4,477	7%	2022	Incl	Council	A	52 83
2.19.1.2 Per meeting (max 2 hours)	508	544	7%	582	7%	623	7%	2022	Incl	Council	A	52 83
2.19.2 Conference room (per occasion)	350	375	7%	401	7%	429	7%	2022	Incl	Council	A	52 83
2.19.3 Lounge - Heidedal Sport Council: 4 times per year	402	430	7%	460	7%	492	7%	2022	Incl	Council	A	52 83
2.19.4 Lounge meetings	576	616	7%	659	7%	705	7%	2022	Incl	Council	A	52 83
2.19.5 "Stoep" area	576	616	7%	659	7%	705	7%	2022	Incl	Council	A	52 83
2.19.6 Bar	576	616	7%	659	7%	705	7%	2022	Incl	Council	A	52 83
2.19.7 Kitchen	576	616	7%	659	7%	705	7%	2022	Incl	Council	A	52 83
2.19.8 Snooker room	-	-						2022				
2.19.8.1 Local club per month	671	718	7%	768	7%	822	7%	2022	Incl	Council	A	52 83
2.19.2.2 Per player per occasion	132	141	7%	151	7%	161	7%	2022	Incl	Council	A	52 83
2.19.8 Refundable deposit for		-										
2.19.1.1 x applicable tariff		-										
2.19.9 Snooker Room (max 2 hours)	68	72	7%	77	7%	83	7%	2022	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
3. SEEISA RAMABODU STADIUM												
3.1 Floodlights												
Practice (per hour)	711	761	7%	814	7%	871	7%	2022	Incl	Council	A	52 83
3.2 Tennis courts												
Local clubs per month	574	614	7%	657	7%	703	7%	2022	Incl	Council	A	52 83
Local clubs per court	101	108	7%	115	7%	123	7%	2022	Incl	Council	A	52 83
3.2.1 Local Clubs per court (max 2 hours)	56	60	7%	64	7%	69	7%	2022	Incl	Council	A	52 83
3.3 Practice room	56	60	7%	64	7%	69	7%	2022	Incl	Council	A	52 83
Local clubs per month	576	616	7%	659	7%	705	7%	2022	Incl	Council	A	52 83
Club meeting per occasion	322	344	7%	368	7%	394	7%	2022	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
3.4 Sport & Recreation												
3.4.1 Per occasion (max 2 hours)	953	1,019	7%	1,091	7%	1,167	7%	2022	Incl	Council	A	52 83
3.4.2 Per occasion (per day)	3,815	4,082	7%	4,368	7%	4,673	7%	2022	Incl	Council	A	52 83
3.4.3 Per month (max 3 time/week)	5,714	6,114	7%	6,542	7%	7,000	7%	2022	Incl	Council	A	52 83
3.4.4 Athletics												
3.4.4.1 Per day	482	516	7%	552	7%	590	7%	2022	Incl	Council	A	52 83
3.4.4.2 Per month (max 3 times/week)	424	453	7%	485	7%	519	7%	2022	Incl	Council	A	52 83
3.4.4.3 Athletics training per occasion(max 3 times p/week)	261	279	7%	299	7%	320	7%	2022	Incl	Council	A	52 83
3.4.5.1 Development for affiliates per day	953	1,019	7%	1,091	7%	1,167	7%	2022	Incl	Council	A	52 83
3.4.5.2 Development for non - affiliates	3,991	4,270	7%	4,569	7%	4,889	7%	2022	Incl	Council	A	52 83
3.4.5.3 Soccer for only Local Football Association p/m 3x p/w	5,976	6,395	7%	6,842	7%	7,321	7%	2022	Incl	Council	A	52 83
3.5 Professional Sport Teams												
3.5.1 Training session	1,759	1,882	7%	2,013	7%	2,154	7%	2022	Incl	Council	A	52 83
3.5.2 Match/Event	70,544	75,482	7%	80,766	7%	86,420	7%	2022	Incl	Council	A	52 83
3.6 Church services	3,675	3,932	7%	4,208	7%	4,502	7%	2022	Incl	Council	A	52 83
3.7 Political / Public Meetings	19,406	20,764	7%	22,218	7%	23,773	7%	2022	Incl	Council	A	52 83
3.8 Meeting room												
3.8.1 Meeting per occasion	387	414	7%	443	7%	474	7%	2022	Incl	Council	A	52 83

3.9.1 Soccer 1 st Division (PLS)												
3.9.1.1 Training Session (max 2 hours)	1,935	2,070	7%	2,215	7%	2,370	7%	2022	Incl	Council	A	52 83
3.9.1.2 Soccer Match/Event (max 2 hours)	8,543	9,141	7%	9,781	7%	10,466	7%	2022	Incl	Council	A	52 83
3.9.1.3 Refundable Deposit	3,316	3,548	7%	3,796	7%	4,062	7%	2022	Incl	Council	A	52 83
3.9.2 Soccer 2nd Division (PLS)												
3.9.2.1 Training Session (max 2 hours)	1,759	1,882	7%	2,013	7%	2,154	7%	2022	Incl	Council	A	52 83
3.9.2.2 Soccer Match/Event (max 2 hours)	8,543	9,141	7%	9,781	7%	10,466	7%	2022	Incl	Council	A	52 83
3.9.2.3 Refundable Deposit	1,935	2,070	7%	2,215	7%	2,370	7%	2022	Incl	Council	A	52 83
3.10 INTERNATIONAL SPORT												
3.10.1 Seisa Ramobodu Stadium	-	-	-	-	-	-	-	-	-	-	-	-
3.10.1 Training Session (max 2 hours)	5,473	5,856	7%	6,266	7%	6,704	7%	2022	Incl	Council	A	52 83
3.10.1.1 Soccer Match/Events (max 2 hours)	72,985	78,094	7%	83,561	7%	89,410	7%	2022	Incl	Council	A	52 83
3.10.1.2 Refundable Deposit	72,985	78,094	7%	83,561	7%	89,410	7%	2022	Incl	Council	A	52 83
3.11 SUITES												
3.11.1 Seisa Ramobodu Stadium	-	-	-	-	-	-	-	-	-	-	-	-
3.11.1 One suite per occasion	6,687	7,155	7%	7,656	7%	8,192	7%	2022	Incl	Council	A	52 83
3.11.2 Mmabana Stadium	-	-	-	-	-	-	-	2022	-	Council	A	52 83
3.11.1 One suite per occasion	6,687	7,155	7%	7,656	7%	8,192	7%	2022	Incl	Council	A	52 83
3.11.2 Botshabelo Stadium	-	-	-	-	-	-	-	2022	-	Council	A	52 83
3.11.3 One suite per occasion	6,082	6,507	7%	6,963	7%	7,450	7%	2022	Incl	Council	A	52 83
4. MANGAUNG INDOOR SPORT CENTRE												
4.1 Daily	-	-	-	-	-	-	-	-	-	-	-	-
4.1.1 Affiliate	1,311	1,403	7%	1,501	7%	1,606	7%	2022	Incl	Council	A	52 83
4.1.1.1 Refundable deposit	1,356	1,450	7%	1,552	7%	1,661	7%	2022	Incl	Council	A	52 83
4.1.2 Non - affiliate	3,843	4,112	7%	4,400	7%	4,708	7%	2022	Incl	Council	A	52 83
4.1.2.1 Refundable deposit	3,706	3,965	7%	4,243	7%	4,540	7%	2022	Incl	Council	A	52 83

4.1.3 Provincial events		-										
4.1.3.1 Affiliate	4,572	4,892	7%	5,234	7%	5,600	7%	2022	Incl	Council	A	52 83
4.1.3.1.1 Refundable deposit	4,572	4,892	7%	5,234	7%	5,600	7%	2022	Incl	Council	A	52 83
4.1.3.2 Non - affiliate	6,019	6,440	7%	6,891	7%	7,373	7%	2022	Incl	Council	A	52 83
4.1.3.2.1 Refundable deposit	6,019	6,440	7%	6,891	7%	7,373	7%	2022	Incl	Council	A	52 83
4.1.4 National events	-	-										
4.1.4.1 Affiliate	6,019	6,440	7%	6,891	7%	7,373	7%	2022	Incl	Council	A	52 83
4.1.4.1.1 Refundable deposit	6,019	6,440	7%	6,891	7%	7,373	7%	2022	Incl	Council	A	52 83
4.1.4.2 Non - affiliate	9,020	9,651	7%	10,326	7%	11,049	7%	2022	Incl	Council	A	52 83
4.1.4.2.1 Refundable deposit	9,020	9,651	7%	10,326	7%	11,049	7%	2022	Incl	Council	A	52 83
4.1.5 International events	-	-										
4.1.5.1 Affiliate	42,196	45,150	7%	48,311	7%	51,692	7%	2022	Incl	Council	A	52 83
4.1.5.1.1 Refundable deposit	42,175	45,127	7%	48,286	7%	51,666	7%	2022	Incl	Council	A	52 83
4.1.5.2 Non - affiliate	60,163	64,375	7%	68,881	7%	73,703	7%	2022	Incl	Council	A	52 83
4.1.5.2.1 Refundable deposit	60,163	64,375	7%	68,881	7%	73,703	7%	2022	Incl	Council	A	52 83
4.2 Daily	-	-										
4.2.1 Committee room	-	-										
4.2.1.1 Per section (affiliate)	424	453	7%	485	7%	519	7%	2022	Incl	Council	A	52 83
4.2.1.2 Per section (non - affiliate)	424	453	7%	485	7%	519	7%	2022	Incl	Council	A	52 83
4.2.1.3 x sections (affiliated and non affiliated)	1,224	1,310	7%	1,401	7%	1,499	7%	2022	Incl	Council	A	52 83
4.2.2 Tournament office	1,106	1,183	8%	1,266	7%	1,355	7%	2022	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups	-	-										
4.3 Monthly rental												
(Mangaung Sport Council affiliates)												
(Sporting codes)												
4.3.1 Committee room												
4.3.1.1 Per section	611	654	7%	700	7%	749	7%	2022	Incl	Council	A	52 83
4.3.1.2 3 x section	1,259	1,348	7%	1,442	7%	1,543	7%	2022	Incl	Council	A	52 83
4.4 Practice Sessions	-	-										
4.4.1 Local club per month	1,224	1,310	7%	1,401	7%	1,499	7%	2022	Incl	Council	A	52 83
4.4.2 Professional clubs (max 3 times per week)	3,056	3,270	7%	3,499	7%	3,743	7%	2022	Incl	Council	A	52 83
NOTE: No Church, Political and Music gatherings Allowed												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
5. MANGAUNG OUTDOOR COMPLEX												
5.1 Soccer/Rugby fields per day	-	-										
5.1.1 Per game (max 2 hours)	354	379	7%	405	7%	434	7%	2022	Incl	Council	A	52 83
5.1.2 Per day (max 2 fields)	1,146	1,226	7%	1,312	7%	1,404	7%	2022	Incl	Council	A	52 83
5.1.3 Soccer/Rugby (max 2 hours)	179	191	7%	205	7%	219	7%	2022	Incl	Council	A	52 83
5.1.3 Per month (max 3 times per week)	2,292	2,453	7%	2,624	7%	2,808	7%	2022	Incl	Council	A	52 83
5.1.4 Flood lights	712	762	7%	815	7%	872	7%	2022	Incl	Council	A	52 83
5.2 Cricket field	-	-										
5.2.1 Per occasion	1,020	1,092	7%	1,168	7%	1,250	7%	2022	Incl	Council	A	52 83
5.2.2 Per month (max 3 times per week)	-	-						2022			A	52 83
5.2.3 Cricket practice (max 3 x per week)	576	616	7%	659	7%	705	7%	2022	Incl	Council	A	52 83
5.3 Netball/Basketball/ Volleyball (per Court)	-	-						2022				
5.3.1 Local clubs per month (max 3 times per week)	606	648	7%	693	7%	742	7%	2022	Incl	Council	A	52 83
5.3.2 Local clubs per court	110	118	7%	126	7%	135	7%	2022	Incl	Council	A	52 83
5.3.3 Netball/Basketball/Volleyball (per court max 2 hours)	103	110	7%	118	7%	126	7%	2022	Incl	Council	A	52 83
	-	-										
5.4 Bowls	-	-										
5.4.1 Per occasion (per green)	254	272	7%	291	7%	311	7%	2022	Incl	Council	A	52 83
5.4.2 Per month (max 3 times per week)	1,833	1,961	7%	2,099	7%	2,245	7%	2022	Incl	Council	A	52 83
5.5 Softball/mini-cricket/mini hockey	-	-						2022				
5.5.1 Local clubs per month (max 3 times per week)	4,244	4,541	7%	4,859	7%	5,199	7%	2022	Incl	Council	A	52 83
5.5.2 Local clubs per occasion per day	254	272	7%	291	7%	311	7%	2022	Incl	Council	A	52 83
5.6 Rental of storeroom (per section) per year	552	590	7%	632	7%	676	7%	2022	Incl	Council	A	52 83
5.7 Church service	1,967	2,105	7%	2,252	7%	2,410	7%	2022	Incl	Council	A	52 83
5.8 Political/Public meeting	4,572	4,892	7%	5,234	7%	5,600	7%	2022	Incl	Council	A	52 83
5.9 Entertainment/Promotional events	17,335	18,548	7%	19,847	7%	21,236	7%	2022	Incl	Council	A	52 83
	-	-										

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PROPOSED TARIFF 2026/27	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
5.10 Clubhouse		-										
Rental per day (affiliates)	866	926	7%	991	7%	1,060	7%	2022	Incl	Council	A	52 83
Rental per day (non-affiliates)	1,733	1,855	7%	1,985	7%	2,123	7%	2022	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups	-											
6. BOXING ARENA		-										
6.1 Boxing		-										
6.1.1 Amateur per day	1,433	1,534	7%	1,641	7%	1,756	7%	2022	Incl	Council	A	52 83
6.1.2 Professional per day	4,874	5,215	7%	5,580	7%	5,971	7%	2022	Incl	Council	A	52 83
6.1.3 Practice room per month	1,369	1,465	7%	1,568	7%	1,677	7%	2022	Incl	Council	A	52 83
6.2 Other occasions		-						2022				
Per day or part there-of	1,989	2,128	7%	2,277	7%	2,436	7%	2022	Incl	Council	A	52 83
Deposit (refundable)	795	850	7%	910	7%	973	7%	2022	Incl	Council	A	52 83
6.3 Boxing ring		-						2022				
Professional Rental (per day)	2,489	2,663	7%	2,850	7%	3,049	7%	2022	Incl	Council	A	52 83
Refundable deposit (per occasion)	2,489	2,663	7%	2,850	7%	3,049	7%	2022	Incl	Council	A	52 83
Amateur: Rental per day	2,489	2,663	7%	2,850	7%	3,049	7%	2022	Incl	Council	A	52 83
Refundable deposit (per occasion)	2,489	2,663	7%	2,850	7%	3,049	7%	2022	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have	-	-										
7. CALEB MOTSHABI CENTRE		-										
7.1 Courts (Tennis, netball and basketball)		-										
7.1.1 Local clubs per court per day: Training	110	118	7%	126	7%	135	7%	2022	Incl	Council	A	52 83
7.1.2 Local clubs per month (max 3 x per week per court)	611	654	7%	700	7%	749	7%	2022	Incl	Council	A	52 83
7.1.3 Professional: per day	537	575	7%	615	7%	658	7%	2022	Incl	Council	A	52 83
Per month (max 3 x per week per court)	3,211	3,436	7%	3,677	7%	3,934	7%	2022	Incl	Council	A	52 83
7.1.4 Tournaments		-										
Local clubs	204	218	7%	233	7%	250	7%	2022	Incl	Council	A	52 83
Provincial	343	368	7%	393	7%	421	7%	2022	Incl	Council	A	52 83
National	552	590	7%	632	7%	676	7%	2022	Incl	Council	A	52 83
7.1.5 Floodlights (per hour)	101	108	7%	115	7%	123	7%	2022	Incl	Council	A	52 83
7.1.6 Courts: Tennis, Netball, Basketball (max 2 hours)	110	118	7%	126	7%	135	7%	2022	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PROPOSED TARIFF 2026/27	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
7.2 Sport Hall (First floor time schedule refer 7.8)												
7.2.1 Per occasion / per event	402	430	7%	460	7%	492	7%	2022	Incl	Council	A	52 83
7.2.2 Per month (clubs: max 3 x) per week	2,431	2,601	7%	2,783	7%	2,978	7%	2022	Incl	Council	A	52 83
	-	-										
7.2.3 Function	3,625	3,878	7%	4,150	7%	4,440	7%	2022	Incl	Council	A	52 83
7.2.4 Meeting/Conference	508	544	7%	582	7%	623	7%	2022	Incl	Council	A	52 83
7.2.5 Deposit Refundable = 1 x applicable tariff	-	-						2022				52 83
7.2.6 Sport Hall (per occasion)	204	218	7%	233	7%	250	7%	2022	Incl	Council	A	52 83
(Half the applicable tariff for each codes should be charged for clubs that have junior groups)	-											
7.3 Conference Room	-											
(I) Sport and Recreation	-											
7.3.1 Per occasion (max 3 hours)	322	344	7%	368	7%	394	7%	2022	Incl	Council	A	52 83
7.3.2 Per month (max 3 per week)	1,833	1,961	7%	2,099	7%	2,245	7%	2022	Incl	Council	A	52 83
(II) Other Events (per occasion)	-	-										
7.3.3 Function	1,101	1,178	7%	1,261	7%	1,349	7%	2022	Incl	Council	A	52 83
7.3.4 Meeting/Conference	387	414	7%	443	7%	474	7%	2022	Incl	Council	A	52 83
7.4 Billiard/Snooker Room	-	-										
7.4.1 Per occasion	114	123	7%	131	7%	140	7%	2022	Incl	Council	A	52 83
7.4.2 Per month (max 3 x per week)	684	731	7%	783	7%	837	7%	2022	Incl	Council	A	52 83
7.4.3 Snooker Room (max 2 hour)	57	61	7%	66	7%	70	7%	2022	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups	-											
7.5 Lounge	-	-										
7.5.1 Per occasion (max 3 hours)	264	283	7%	303	7%	324	7%	2022	Incl	Council	A	52 83
7.5.2 Deposit Refundable = 1 x Applicable tariff												
7.6 Tuck Shop												
Per Tender												

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PROPOSED TARIFF 2026/27	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
7.7 Gymnasium (ground floor)												
7.7.1 Per year (per lease agreement) (Renewable annually)	5,066	5,421	7%	5,800	7%	6,206	7%	2022	Incl	Council	A	52 83
7.8 Sport Hall (ground floor)												
7.8.1 Sport and Recreation	-											
7.8.1.1 Per occasion	-											
8:00 - 14:00	239	256	7%	274	7%	293	7%	2022	Incl	Council	A	52 83
14:00 - 17:00	254	272	7%	291	7%	311	7%	2022	Incl	Council	A	52 83
17:00 - 19:00	357	382	7%	409	7%	438	7%	2022	Incl	Council	A	52 83
19:00 - 21:00	299	320	7%	342	7%	366	7%	2022	Incl	Council	A	52 83
7.8.1.2 Per month (max 3 per week)	-	-										
8:00 - 14:00	239	256	7%	274	7%	293	7%	2022	Incl	Council	A	52 83
14:00 - 17:00	902	965	7%	1,033	7%	1,105	7%	2022	Incl	Council	A	52 83
17:00 - 19:00	1,095	1,171	7%	1,253	7%	1,341	7%	2022	Incl	Council	A	52 83
19:00 - 21:00	1,464	1,567	7%	1,677	7%	1,794	7%	2022	Incl	Council	A	52 83
7.8.2 Function												
8:00 - 14:00	611	654	7%	700	7%	749	7%	2022	Incl	Council	A	52 83
14:00 - 19:00	1,003	1,073	7%	1,148	7%	1,229	7%	2022	Incl	Council	A	52 83
19:00 - 21:00	1,054	1,128	7%	1,207	7%	1,292	7%	2022	Incl	Council	A	52 83
	-											
7.8.3 Meeting, Gatherings and Conferences												
8:00 - 14:00	408	436	7%	467	7%	499	7%	2022	Incl	Council	A	52 83
14:00 - 19:00	595	637	7%	682	7%	729	7%	2022	Incl	Council	A	52 83
19:00 - 21:00	1,833	1,961	7%	2,099	7%	2,245	7%	2022	Incl	Council	A	52 83
7.8.4 Deposit Refundable = 1 x Applicable tariff	-											
8. MASENKENG SPORT STADIUM												
8.1 Soccer/Rugby fields per day	-											
8.1.1 Per game (max 2 hours)	354	379	7%	405	7%	434	7%	2022	Incl	Council	A	52 83
8.1.2 Per day (max 2 fields)	1,146	1,226	7%	1,312	7%	1,404	7%	2022	Incl	Council	A	52 83
8.1.3 Soccer/Rugby (max 2 hours)	179	191	7%	205	7%	219	7%	2022	Incl	Council	A	52 83
8.1.5 Per month (max 3 hours per week)	3,992	4,272	7%	4,571	7%	4,891	7%	2022	Incl	Council	A	52 83
8.1.4 Soccer 2 nd Division(PLS)	1,894	2,026	7%	2,168	7%	2,320	7%	2022	Incl	Council	A	52 83
8.1.6 Rugby (Professional/Provincial Teams)	471	503	7%	539	7%	576	7%	2022	Incl	Council	A	52 83
8.2 Cricket field												
8.2.1 Per occasion (max 5 hours)	962	1,029	7%	1,101	7%	1,178	7%	2022	Incl	Council	A	52 83
8.2.2 Per occasion (max 3 times per week)	6,666	7,132	7%	7,631	7%	8,166	7%	2022	Incl	Council	A	52 83
8.2.3 Cricket net practice (max 3 times per week)	662	708	7%	758	7%	811	7%	2022	Incl	Council	A	52 83
8.2.4 Cricket Field (max 5 hours)	483	517	7%	553	7%	592	7%	2022	Incl	Council	A	52 83
8.2.5 Cricket Nets (max 3 times per week)	335	359	7%	384	7%	411	7%	2022	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
8.3 Netball/Basketball/Volleyball (per court)												
8.3.1 Local clubs per month (max 3 times per week)	576	616	7%	659	7%	705	7%	2022	Incl	Council	A	52 83
8.3.2 Local clubs per court per day	101	108	7%	115	7%	123	7%	2022	Incl	Council	A	52 83
8.3.3 Church services	1,973	2,111	7%	2,259	7%	2,417	7%	2022	Incl	Council	A	52 83
8.3.4 Political/Public meeting	4,578	4,899	7%	5,242	7%	5,609	7%	2022	Incl	Council	A	52 83
8.3.5 Entertainment/Promotional events	8,692	9,301	7%	9,952	7%	10,648	7%	2022	Incl	Council	A	52 83
9. Water Activities Equipment's	-											
Slide	1,062	1,137	7%	1,216	7%	1,302	7%	2022	Incl	Council	A	52 83
Wheel-barrows	174	186	7%	199	7%	213	7%	2022	Incl	Council	A	52 83
Refuse bins	86	92	7%	98	7%	105	7%	2022	Incl	Council	A	52 83
Orange canvas	264	283	7%	303	7%	324	7%	2022	Incl	Council	A	52 83
Red canvas	264	283	7%	303	7%	324	7%	2022	Incl	Council	A	52 83
Iron pens	37	39	7%	42	7%	45	7%	2022	Incl	Council	A	52 83
Elastic bands	110	118	7%	126	7%	135	7%	2022	Incl	Council	A	52 83
Mats	37	39	7%	42	7%	45	7%	2022	Incl	Council	A	52 83
Planks	86	92	7%	98	7%	105	7%	2022	Incl	Council	A	52 83
Soft ball (net & ball)	264	283	7%	303	7%	324	7%	2022	Incl	Council	A	52 83
Soft ball posts	86	92	7%	98	7%	105	7%	2022	Incl	Council	A	52 83
Tug of war rope	264	283	7%	303	7%	324	7%	2022	Incl	Council	A	52 83
Small red canvas	27	29	7%	31	7%	34	7%	2022	Incl	Council	A	52 83
Broom sticks	14	15	7%	16	7%	17	7%	2022	Incl	Council	A	52 83
Pots	37	39	7%	42	7%	45	7%	2022	Incl	Council	A	52 83
Traffic cones	37	39	7%	42	7%	45	7%	2022	Incl	Council	A	52 83
Baskets	86	92	7%	98	7%	105	7%	2022	Incl	Council	A	52 83
Plastic balls	22	23	7%	25	7%	27	7%	2022	Incl	Council	A	52 83
Hummer	101	108	7%	115	7%	123	7%	2022	Incl	Council	A	52 83
Stils	37	39	7%	42	7%	45	7%	2022	Incl	Council	A	52 83
Ski's	45	48	7%	51	7%	55	7%	2022	Incl	Council	A	52 83
Equipment for 10 games (kit)	3,858	4,128	7%	4,417	7%	4,727	7%	2022	Incl	Council	A	52 83
Loudspeaker system (per day)	3,517	3,763	7%	4,027	7%	4,309	7%	2022	Incl	Council	A	52 83
Presentation of complete Water Activities (Equipment's, 10 games, Slides, Loudspeaker System and Officials)	-	-										52 83
	10,496	11,231	7%	12,017	7%	12,859	7%	2022	Incl	Council	A	52 83

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PROPOSED TARIFF 2026/27	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
10. MANGAUNG SWIMMING POOLS												
10.1 STADIUM SWIMMING POOL												
10.1.1 Entrance Fee												
10.1.1.1 Day Tariff												
Adults	42	45	7%	48	7%	52	7%	2022	Incl	Council	A	52 82
Children/Pre-school	29	31	7%	33	7%	35	7%	2022	Incl	Council	A	52 82
10.1.1.2 Occasional Tickets (30 entrances)												
Adults	767	821	7%	878	7%	940	7%	2022	Incl	Council	A	52 82
children/Pre-school	522	559	7%	598	7%	640	7%	2022	Incl	Council	A	52 82
3 x Tickets: Less 15%												
Adults	2,141	2,291	7%	2,451	7%	2,623	7%	2022	Incl	Council	A	52 82
Children/Pre-school	1,414	1,513	7%	1,619	7%	1,732	7%	2022	Incl	Council	A	52 82
10.1.1.3 Half-yearly ticket (6 months)												
Adults	3,597	3,849	7%	4,119	7%	4,407	7%	2022	Incl	Council	A	52 82
Children/Pre-school	2,409	2,577	7%	2,758	7%	2,951	7%	2022	Incl	Council	A	52 82
3 x Tickets: Less 15%												
Adult	9,099	9,735	7%	10,417	7%	11,146	7%	2022	Incl	Council	A	52 82
Children/Pre school	3,703	3,962	7%	4,239	7%	4,536	7%	2022	Incl	Council	A	52 82
10.1.1.4 Yearly Seasonal Ticket (12 Months)												
Adults	5,929	6,344	7%	6,789	7%	7,264	7%	2022	Incl	Council	A	52 82
Children	3,759	4,022	7%	4,303	7%	4,605	7%	2022	Incl	Council	A	52 82
3 x Ticket : Less 15%												
Adults	1,598	1,710	7%	1,830	7%	1,958	7%	2022	Incl	Council	A	52 82
Children	9,666	10,343	7%	11,067	7%	11,842	7%	2022	Incl	Council	A	52 82
10.1.2 Rental of 50m Swimming Pool												
Swimming Activities (Tenant may control entrance gate)												
10.1.2.2 School & Clubs												
Day tariff (per hour)	661	707	7%	756	7%	809	7%	2022	Incl	Council	A	52 82
06:00 - 18:00												
Evening tariff (per hour)	1,048	1,121	7%	1,199	7%	1,283	7%	2022	Incl	Council	A	52 82
18:00 - 24:00												
(No Gala's permitted public and school holidays												

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PROPOSED TARIFF 2026/27	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
10.1.2.2 Inter schools and Inter city		-										
Day tariff (per hour)	920	985	7%	1,054	7%	1,128	7%	2022	Incl	Council	A	52 82
08:00 - 18:00	-	-						2022				
Evening tariff (per hour)	1,832	1,960	7%	2,097	7%	2,244	7%	2022	Incl	Council	A	52 82
18:00 - 24:00	0	-										
10.1.2.3 Provincial Events	0	-										
Day tariff (per hour)	1,224	1,310	7%	1,401	7%	1,499	7%	2022	Incl	Council	A	52 82
06:00 - 18:00	-	-										
Evening tariff (per hour)	2,442	2,613	7%	2,796	7%	2,992	7%	2022	Incl	Council	A	52 82
18:00 - 24:00	0	-										
10.1.2.4 National Events	0	-										
Day tariff (per hour)	1,527	1,634	7%	1,749	7%	1,871	7%	2022	Incl	Council	A	52 82
06:00 - 18:00	0	-						2022				
Evening tariff (per hour)	3,057	3,271	7%	3,500	7%	3,745	7%	2022	Incl	Council	A	52 82
18:00 - 24:00	0	-										
10.1.2.5 Rental of 50 m Swimming (Pool: Space)	0	-										
	0	-										
Space for swimming instruction	24,812	26,549	7%	28,408	7%	30,396	7%	2022	Incl	Council	A	52 82
(Mondays - Fridays) per year	0	-						2022				
Day: 06:00 - 18:00 (per hour)	331	354	7%	379	7%	405	7%	2022	Incl	Council	A	52 82
Evening: 18:00 - 24:00 (per hour)	815	872	7%	933	7%	999	7%	2022	Incl	Council	A	52 82
No entrance fees charged by tenant		-										
10.1.3.2 National Provincial		-										
Intercities - Interschool's		-										
Day: 06:00 - 18:00 (per hour)	600	642	7%	687	7%	735	7%	2022	Incl	Council	A	52 82
Evening: 18:00 - 24:00 (per hour)	1,217	1,302	7%	1,393	7%	1,491	7%	2022	Incl	Council	A	52 82
No entrance fees charged by tenant		-										
10.1.3.3 Water polo, Diving, Other		-										
School: Pre/Primary//Secondary Schools		-										
(per occasion : Sept - April)	15,138	16,198	7%	17,331	7%	18,545	7%	2022	Incl	Council	A	52 82
10.1.3.4 Space for instruction	0	-										
(Mondays to Fridays)	0	-										
(per occasion: Sept - April)	10,171	10,883	7%	11,645	7%	12,460	7%	2022	Incl	Council	A	52 82

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
10.1.4 Temporary Pavilions		-										
Rental and Erection (per occasion)		-										
10.1.4.1 Around main pool	10,783	11,537	7%	12,345	7%	13,209	7%	2022	Incl	Council	A	52 82
10.1.4.2 East side of diving pool	3,138	3,358	7%	3,593	7%	3,844	7%	2022	Incl	Council	A	52 82
10.1.5.1 Pool Hours	0	-										
Plus Entrance (10.1.1)	0	-										
Tables, chairs and braai)	562	601	7%	644	7%	689	7%	2022	Incl	Council	A	52 82
10.1.5.1.3 Conference	335	359	7%	384	7%	411	7%	2022	Incl	Council	A	52 82
10.1.5.1.4 Tournament Office	235	251	7%	269	7%	288	7%	2022	Incl	Council	A	52 82
10.1.5.1.5 Lapa	2,023	2,165	7%	2,316	7%	2,478	7%	2022	Incl	Council	A	52 82
10.1.5.2 After Hours (per hour)	0	-										
10.1.5.2.1 Grounds	254	272	7%	291	7%	311	7%	2022	Incl	Council	A	52 82
10.1.5.2.2 Suite	152	163	7%	174	7%	187	7%	2022	Incl	Council	A	52 82
10.1.5.2.3 Conference room	152	163	7%	174	7%	187	7%	2022	Incl	Council	A	52 82
10.1.5.2.4 Tournament Office	101	108	7%	115	7%	123	7%	2022	Incl	Council	A	52 82
10.1.5.2.5 Lapa	254	272	7%	291	7%	311	7%	2022	Incl	Council	A	52 82
10.1.6 Rental: Building Space	0	-										
10.1.6.1 1 x Store - per rental agreement (per year)	2,221	2,377	7%	2,543	7%	2,721	7%	2022	Incl	Council	A	52 82
10.1.6.2 3 x Stores - Free State Swimming Union	0	-										
(Per rental agreement: per year)	5,584	5,975	7%	6,393	7%	6,840	7%	2022	Incl	Council	A	52 82
10.1.6.3 1 x Tournament office - (FS Union: per year)	13,378	14,315	7%	15,317	7%	16,389	7%	2022	Incl	Council	A	52 82
10.1.6.4 1 x Conference Room - BFN Sub Aqua (per year)	2,553	2,732	7%	2,923	7%	3,128	7%	2022	Incl	Council	A	52 82
10.1.6.5 1 x Office FS Aquatics - per rental agreement per year	2,553	2,732	7%	2,923	7%	3,128	7%	2022	Incl	Council	A	52 82

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
11.1 ARTHUR NATHAN SWIMMING POOL												
11.1.1 Entrance Fee												
11.1.1.1 Day tariff												
Adults	48	51	7%	55	7%	59	7%	2022	Incl	Council	A	52 82
Children/Pre-school	32	34	7%	37	7%	39	7%	2022	Incl	Council	A	52 82
11.1.1.2 Occasional Ticket (30 entrances)												
Adults	845	904	7%	967	7%	1,035	7%	2022	Incl	Council	A	52 82
Children/Pre-school	567	606	7%	649	7%	694	7%	2022	Incl	Council	A	52 82
3 x Tickets: Less 15%												
Adults	2,126	2,275	7%	2,434	7%	2,605	7%	2022	Incl	Council	A	52 82
Children/Pre-school	1,414	1,513	7%	1,619	7%	1,732	7%	2022	Incl	Council	A	52 82
11.1.1.3 Half-yearly ticket (6 months)												
Adults	3,597	3,849	7%	4,119	7%	4,407	7%	2022	Incl	Council	A	52 82
Children/Pre-school	2,226	2,381	7%	2,548	7%	2,727	7%	2022	Incl	Council	A	52 82
3 x Tickets: Less 15%												
Adults	9,099	9,735	7%	10,417	7%	11,146	7%	2022	Incl	Council	A	52 82
Children/Pre-school	6,115	6,543	7%	7,001	7%	7,491	7%	2022	Incl	Council	A	52 82
11.1.1.4 Yearly Seasonal Tickets (12 Months)												
Adults	5,926	6,341	7%	6,785	7%	7,260	7%	2022	Incl	Council	A	52 82
Children	3,823	4,090	7%	4,377	7%	4,683	7%	2022	Incl	Council	A	52 82
3 x Tickets: Less 15%												
Adults	15,063	16,118	7%	17,246	7%	18,453	7%	2022	Incl	Council	A	52 82
Children	9,711	10,391	7%	11,118	7%	11,896	7%	2022	Incl	Council	A	52 82
11.1.2 Rental of 50m Swimming Pool												
Schools: Per season (Sep- April)												
11.1.2.1 In school hour	8,946	9,572	7%	10,243	7%	10,960	7%	2022	Incl	Council	A	52 82
11.1.2.2 After school hours	15,063	16,118	7%	17,246	7%	18,453	7%	2022	Incl	Council	A	52 82
Swimming Activities (Gala)												
(Tenant may control entrance gate)												
11.1.2.3 Schools, Clubs & other organizations												
Day tariff (per hour) 06:00 - 18:00	670	717	7%	767	7%	820	7%	2022	Incl	Council	A	52 82
Evening tariff (per hour) 18:00 - 24:00	1,506	1,611	7%	1,724	7%	1,844	7%	2022	Incl	Council	A	52 82

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
(No Gala's permitted on public (holidays and school holidays)												
11.1.3 Function/Conferences (per occasion)												
11.1.3.1 Pool Hours: 10:00 - 18:00												
11.1.3.1.1 Grounds (cornered off) tables, chair and braai	554	593	7%	634	7%	679	7%	2022	Incl	Council	A	52 82
11.1.3.1.2 Conference Room	343	368	7%	393	7%	421	7%	2022	Incl	Council	A	52 82
11.1.3.1.3 Lapa	1,034	1,106	7%	1,184	7%	1,267	7%	2022	Incl	Council	A	52 82
Plus: Entrance (11.1.1)	-	-										
11.1.3.2 After Hours (per hour)	-	-										
11.1.3.2.1 Grounds	299	320	7%	342	7%	366	7%	2022	Incl	Council	A	52 82
11.1.3.2.2 Conference Room	152	163	7%	174	7%	187	7%	2022	Incl	Council	A	52 82
11.1.3.2.3 Lapa	299	320	7%	342	7%	366	7%	2022	Incl	Council	A	52 82
11.1.4 Rental: Building Space	-	-						2022				
11.1.4.1 1 x Club House: Lions (per year)	13,367	14,302	7%	15,304	7%	16,375	7%	2022	Incl	Council	A	52 82
11.1.4.2 1 x Club House: Round Tables (per year)	9,481	10,145	7%	10,855	7%	11,615	7%	2022	Incl	Council	A	52 82
-	-	-										
12. HEIDEDAL SWIMMING POOL	-	-										
12.1 Entrance Fee	-	-										
12.1.1 Day Tariff	-	-										
Adults	34	37	7%	39	7%	42	7%	2022	Incl	Council	A	52 82
Children/Pre-school	21	22	7%	24	7%	25	7%	2022	Incl	Council	A	52 82
12.1.1.2 Occasional tickets (30 entrances) same as 10.1.1.3	-	-										
12.1.1.3 Half-yearly ticket (6 months) same as 10.1.1.3	-	-										
12.2 Rental of 50m Swimming Pool	-	-										
Schools: per occasion (April - Sept)	-	-										
12.2.1 In school hours	8,916	9,541	7%	10,208	7%	10,923	7%	2022	Incl	Council	A	52 82
12.2.2 After school hours	15,063	16,118	7%	17,246	7%	18,453	7%	2022	Incl	Council	A	52 82
12.3 Swimming Activities (Galas)	-	-										
(Tenant may control gate)	-	-										
12.3.1 School, clubs and other organizations	-	-										
Day tariff (per hour) 06:00 - 18:00	953	1,019	7%	1,091	7%	1,167	7%	2022	Incl	Council	A	52 82
Evening (per hour) 18:00 - 24:00	1,500	1,605	7%	1,717	7%	1,837	7%	2022	Incl	Council	A	52 82

(No Gala's permitted on public (holiday and school holidays)													
12.4 Functions/Conferences (per occasions)													
12.4.1 Pool Hours 10:00 - 18:00 and braai)													
12.4.2 Conference Room: PLUS entrance (12.1)	196	209	7%	224	7%	240	7%	2022	Incl	Council	A	52 82	
12.4.2 After Hours (per hour)	-	-											
12.4.2.1 Grounds	306	327	7%	350	7%	374	7%	2022	Incl	Council	A	52 82	
12.4.2.2 Conference Room	144	154	7%	165	7%	177	7%	2022	Incl	Council	A	52 82	
12.4.2.3 Occasional Ticket (30 entrances)	-	-											
Adults	626	670	7%	717	7%	767	7%	2022	Incl	Council	A	52 82	
Children	392	419	7%	448	7%	480	7%	2022	Incl	Council	A	52 82	
13. MANGAUNG SWIMMING POOL													
13.1 Entrance Fee	-	-											
Adults	34	37	7%	39	7%	42	7%	2022	Incl	Council	A	52 82	
Children/Pre-school	21	22	7%	24	7%	25	7%	2022	Incl	Council	A	52 82	
13.1.1.2 Occasional tickets (30 entrances): same as 10.1.1.3	-	-											
13.1.1.3 Half yearly ticket (6 months): same as 10.1.1.3	-	-											
13.2 Rental of 50m Swimming Pool	-	-											
School per occasion (Sept - April)	-	-											
Monthly Rentals: Clubs	-	-											
13.2.1 During school hours	7,644	8,180	7%	8,752	7%	9,365	7%	2022	Incl	Council	A	52 82	
13.2.2 After school hours	12,463	13,336	7%	14,269	7%	15,268	7%	2022	Incl	Council	A	52 82	
13.3 Swimming Activities (Gala's) (Tenant may control entrance gate)	-	-											
13.3.1 School, Clubs and other organizations	-	-											
Day tariff (per hour) 06:00 - 18:00	632	676	7%	724	7%	774	7%	2022	Incl	Council	A	52 82	
Evening Tariff (per hour) 18:00 - 24:00	1,376	1,473	7%	1,576	7%	1,686	7%	2022	Incl	Council	A	52 82	
(No Gala's permitted on public and school holidays)	-	-											
13.4 Functions/Conferences (per occasion)	-	-											
Grounds (cornered off, tables, chairs and braai)	482	516	7%	552	7%	590	7%	2022	Incl	Council	A	52 82	
13.4.1 Conference Room	-	-						2022					
PLUS Entrance fee (13.1)	343	368	7%	393	7%	421	7%	2022	Incl	Council	A	52 82	
13.4.2 After Hours (per hour)	-	-											
Grounds	264	283	7%	303	7%	324	7%	2022	Incl	Council	A	52 82	
Conference Room	144	154	7%	165	7%	177	7%	2022	Incl	Council	A	52 82	
13.5 Monthly rental - Office	-	-											
Mangaung Swimming Club	264	283	7%	303	7%	324	7%	2022	Incl	Council	A	52 82	
13.5 Lapa	-	-						2022					
10:00 - 18:00	2,083	2,228	7%	2,384	7%	2,551	7%	2022	Incl	Council	A	52 82	
After hours (additional: lights etc.)	343	368	7%	393	7%	421	7%	2022	Incl	Council	A	52 82	
13.7 Occasional Tickets (30 entrance)	-	-											
Adults	552	590	7%	632	7%	676	7%	2022	Incl				
Children/Pre-school	330	353	7%	378	7%	404	7%	2022	Incl	Council	A	52 82	

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
14. THABA NCHU SWIMMING POOL												
14.1 Entrance Fee												
Adults	24	26	7%	28	7%	29	7%	2022	Incl	Council	A	52 82
Children/Pre-school	14	15	7%	16	7%	17	7%	2022	Incl	Council	A	52 82
14.2 Rental Swimming Pool (max 3 times per week)	-	-										
14.2.1 During school hours	226	241	7%	258	7%	276	7%	2022	Incl	Council	A	52 82
14.2.2 After school hours	408	436	7%	467	7%	499	7%	2022	Incl	Council	A	52 82
14.3 Swimming Activities (Gala's)		-										
14.3.1 School, clubs and other organizations		-										
Day tariff (per hour) 06:00 - 18:00	41	44	7%	47	7%	50	7%	2022	Incl	Council	A	52 82
Evening tariff (per hour) 18:00 - 24:00	56	60	7%	64	7%	69	7%	2022	Incl	Council	A	52 82
15. BOTSHABELO SWIMMING POOL												
15.1 Entrance Fee		-										
Adults	24	26	7%	28	7%	29	7%	2022	Incl	Council	A	52 82
Children/Pre-school	14	15	7%	16	7%	17	7%	2022	Incl	Council	A	52 82
15.2 Rental Swimming Pool (max 3 times per week)		-										
15.2.1 During school hours	4,588	4,909	7%	5,252	7%	5,620	7%	2022	Incl	Council	A	52 82
15.2.2 After school hours	2,752	2,945	7%	3,151	7%	3,372	7%	2022	Incl	Council	A	52 82
15.3 Swimming Activities (Gala's)		-										
15.3.1 School, clubs and other organization		-										
Day tariff (per hour) 06:00 - 18:00	408	436	7%	467	7%	499	7%	2022	Incl	Council	A	52 82
Evening tariff (per hour) 18:00 - 24:00	777	832	7%	890	7%	952	7%	2022	Incl	Council	A	52 82
15.4 Functions/Conferences (per occasions)		-										
15.4.1 Pool Hours: 10:00 - 18:00												
Grounds (cornered off, tables, chairs and braai)	562	601	7%	644	7%	689	7%	2022	Incl	Council	A	52 82
15.4.2 Conference Room	204	218	7%	233	7%	250	7%	2022	Incl	Council	A	52 82
PLUS Entrance (15.1)												

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
15.4.2 After hours (per hour)												
15.4.2.1 Grounds	144	154	7%	165	7%	177	7%	2022	Incl	Council	A	52 82
15.4.2.2 Conference Room	132	141	7%	151	7%	161	7%	2022	Incl	Council	A	52 82
16. MUSIC FESTIVALS (E.C. APPROVAL)												
16.1 Billy Murison Stadium												
16.1.1 International & National artists	23,979	25,657	7%	27,453	7%	29,375	7%	2022	Incl	Council	A	52 83
16.1.2 Local artists	36,102	38,629	7%	41,333	7%	44,227	7%	2022	Incl	Council	A	52 83
16.1.3 Refundable deposit for 16.1.1	23,979	25,657	7%	27,453	7%	29,375	7%	2022	Incl	Council	A	52 83
16.1.4 Refundable deposit for 16.1.2	36,102	38,629	7%	41,333	7%	44,227	7%	2022	Incl	Council	A	52 83
16.2 Clive Solomon Stadium												
16.2.1 International & National artists	87,634	93,768	7%	100,332	7%	107,356	7%	2022	Incl	Council	A	52 83
16.2.2 Local artists	48,163	51,534	7%	55,141	7%	59,001	7%	2022	Incl	Council	A	52 83
16.2.3 Refundable deposit for 16.2.1	87,634	93,768	7%	100,332	7%	107,356	7%	2022	Incl	Council	A	52 83
16.2.4 Refundable deposit for 16.2.2	48,163	51,534	7%	55,141	7%	59,001	7%	2022	Incl	Council	A	52 83
16.3 Seisa Ramobodu												
16.3.1 International & National	97,709	104,549	7%	111,867	7%	119,698	7%	2022	Incl	Council	A	52 83
16.3.2 Local artists	53,671	57,428	7%	61,447	7%	65,749	7%	2022	Incl	Council	A	52 83
16.3.3 Refundable deposit for 16.3.1	97,709	104,549	7%	111,867	7%	119,698	7%	2022	Incl	Council	A	52 83
16.3.4 Refundable deposit for 16.3.2	53,722	57,483	7%	61,506	7%	65,812	7%	2022	Incl	Council	A	52 83
16.4 Masakeng Stadium												
16.4.1 International & National artists	26,376	28,223	7%	30,198	7%	32,312	7%	2022	Incl	Council	A	52 83
16.4.2 Local artists	36,102	38,629	7%	41,333	7%	44,227	7%	2022	Incl	Council	A	52 83
16.4.3 Refundable deposit for 16.4.1	26,376	28,223	7%	30,198	7%	32,312	7%	2022	Incl	Council	A	52 83
16.4.4 Refundable deposit for 16.4.2	36,102	38,629	7%	41,333	7%	44,227	7%	2022	Incl	Council	A	52 83
17. THABA NCHU SPORTS GROUND												
17.1 Mmabana Stadium												
Soccer, Rugby (2X HOURS PER DAY Monday - Friday)	421	451	7%	482	7%	516	7%	2022	Incl	Council	A	52 83
Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)	421	451	7%	482	7%	516	7%	2022	Incl	Council	A	52 83
Shows Entertainment) (Monday - Friday)	1,528	1,635	7%	1,750	7%	1,872	7%	2022	Incl	Council	A	52 83
(Saturday - Sunday)	3,036	3,249	7%	3,476	7%	3,720	7%	2022	Incl	Council	A	52 83
School Groups only (Monday - Friday)	110	118	7%	126	7%	135	7%	2022	Incl	Council	A	52 83
(Saturday - Sunday)	508	544	7%	582	7%	623	7%	2022	Incl	Council	A	52 83

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PROPOSED TARIFF 2026/27	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
Gatherings: Political, Religious, etc.		-										
(Monday - Friday)	489	523	7%	560	7%	599	7%	2022	Incl	Council	A	52 83
(Saturday - Sunday)	1,020	1,092	7%	1,168	7%	1,250	7%	2022	Incl	Council	A	52 83
Squash - per person (Monday - Friday)	52	55	7%	59	7%	63	7%	2022	Incl	Council	A	52 83
(Saturday - Sunday)	110	118	7%	126	7%	135	7%	2022	Incl	Council	A	52 83
Tennis - per person (Monday - Friday)	52	55	7%	59	7%	63	7%	2022	Incl	Council	A	52 83
All other facilities (Monday - Sunday)	52	55	7%	59	7%	63	7%	2022	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups	-	-										
17.2 Selosesha Stadium	-	-										
Soccer, Rugby (2X HOURS PER DAY Monday - Friday)	421	451	7%	482	7%	516	7%	2022	Incl	Council	A	52 83
Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)	421	451	7%	482	7%	516	7%	2022	Incl	Council	A	52 83
Shows Entertainment (Monday - Friday)	1,528	1,635	7%	1,750	7%	1,872	7%	2022	Incl	Council	A	52 83
(Saturday - Sunday)	3,036	3,249	7%	3,476	7%	3,720	7%	2022	Incl	Council	A	52 83
School Groups only (Monday - Friday)	110	118	7%	126	7%	135	7%	2022	Incl	Council	A	52 83
(Saturday - Sunday)	508	544	7%	582	7%	623	7%	2022	Incl	Council	A	52 83
Gatherings: Political, Religious, etc.		-										
(Monday - Friday)	1,020	1,092	7%	1,168	7%	1,250	7%	2022	Incl	Council	A	52 83
(Saturday - Sunday)	1,020	1,092	7%	1,168	7%	1,250	7%	2022	Incl	Council	A	52 83
Tennis - per person (Monday - Sunday)	52	55	7%	59	7%	63	7%	2022	Incl	Council	A	52 83
All other facilities (Monday - Sunday)	52	55	7%	59	7%	63	7%	2022	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups	-	-										
17.3 Golf Course	-	-										
Club members green fees	101	108	7%	115	7%	123	7%	2022	Incl	Council	A	52 83
Caddie	101	108	7%	115	7%	123	7%	2022	Incl	Council	A	52 83
Non-members green fees	204	218	7%	233	7%	250	7%	2022	Incl	Council	A	52 83
Caddie	101	108	7%	115	7%	123	7%	2022	Incl	Council	A	52 83
Day booking: Churches and School	5,125	5,483	7%	5,867	7%	6,278	7%	2022	Incl	Council	A	52 83
17.4 Mmabana Stadium	-	-										
17.4.1 Soccer 1 st Division (PLS)	-	-										
17.4.1.1 Training Session (max 2 hours)	1,935	2,070	7%	2,215	7%	2,370	7%	2022	Incl	Council	A	52 83
17.4.1.2 Soccer Match / Event (max 2 hours)	3,316	3,548	7%	3,796	7%	4,062	7%	2022	Incl	Council	A	52 83
17.4.1.3 Refundable Deposit	3,316	3,548	7%	3,796	7%	4,062	7%	2022	Incl	Council	A	52 83
17.4.2 Soccer 2nd Division (PSL)	-	-										
17.4.2.1 Training Session (max 2 hours)	1,381	1,477	7%	1,581	7%	1,691	7%	2022	Incl	Council	A	52 83
17.4.2.2 Soccer Match / Event (max 2 hours)	1,935	2,070	7%	2,215	7%	2,370	7%	2022	Incl	Council	A	52 83
17.4.2.3 Refundable Deposit	1,935	2,070	7%	2,215	7%	2,370	7%	2022	Incl	Council	A	52 83

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
BOTSHABELO SPORTS FACILITIES												
18. Halls												
18.1. Religious meetings and charity function(6:00-18:00)	2,227	2,383	7%	2,549	7%	2,728	7%	2022	Incl	Council	A	52 83
18.2 Reception area meetings(non profit 06:00-18:00)	2,227	2,383	7%	2,549	7%	2,728	7%	2022	Incl	Council	A	52 83
18.3 Outside structures/Stalls	1,121	1,199	7%	1,283	7%	1,373	7%	2022	Incl	Council	A	52 83
18.4 Stadium Halls												
18.4.1 Hall B	2,227	-										
		2,383	7%	2,549	7%	2,728	7%	2022	Incl	Council	A	52 83
18.4.2 Hall A	1,682	1,800	7%	1,926	7%	2,060	7%	2022	Incl	Council	A	52 83
18.5 Sound equipment hire per hour in advance	561	600	7%	642	7%	687	7%	2022	Incl	Council	A	52 83
(Extra charge for lights per hour after 18:00 for 18.2 18.4)	167	179	7%	191	7%	205	7%	2022	Incl	Council	A	52 83
Botshabelo Stadium												
18.6.1 Sports & Recreation	-	-										
18.6.1.1 Per occasion (max 2 hours)	1,005	1,076	7%	1,151	7%	1,231	7%	2022	Incl	Council	A	52 83
18.6.1.2 Training session-development teams (max2hours)	503	538	7%	575	7%	616	7%	2022	Incl	Council	A	52 83
18.6.1.3 Per occasion (per day)	4,423	4,732	7%	5,064	7%	5,418	7%	2022	Incl	Council	A	52 83
18.6.1.4 Per month (max 3 per week) & (2 hours per day)	6,631	7,095	7%	7,592	7%	8,124	7%	2022	Incl	Council	A	52 83
Professional Sport Teams												
18.6.1.4 Training g session	1,934	2,069	7%	2,214	7%	2,369	7%	2022	Incl	Council	A	52 83
18.6.1.5 Match	39,107	41,845	7%	44,774	7%	47,908	7%	2022	Incl	Council	A	52 83
18.6.1.6 Floodlights (per hour)	777	832	7%	890	7%	952	7%	2022	Incl	Council	A	52 83
18.6.1.7 Political meetings (06:00 - 18:00)(Mon - Sun)	16,790	17,965	7%	19,223	7%	20,568	7%	2022	Incl	Council	A	52 83
Plus : Refundable deposit = 1 x tariff	-	-										
18.6.1.8 Music Festivals (06:00 - 18:00)	28,382	30,369	7%	32,495	7%	34,769	7%	2022	Incl	Council	A	52 83

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PROPOSED TARIFF 2026/27	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
Plus: Refundable deposit = 1 x tariff		-										
18.6.1.9 Religious meetings and charity		-										
Functions (08:00 - 18:00) Weekdays Only	2,788	2,983	7%	3,192	7%	3,415	7%	2022	Incl	Council	A	52 83
Plus: Refundable deposit = 1 x tariff	-	-										
18.6.1.10 Non-political meetings		-										
(06:00 - 18:00) weekdays only	2,788	2,983	7%	3,192	7%	3,415	7%	2022	Incl	Council	A	52 83
Plus: Refundable deposit = 1 x tariff	-	-										
NB: (Extra charge for lights after 18:00 per hour)	345	369	7%	395	7%	422	7%	2022	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups	-	-										
18.6.2 INDOOR ARENA		-										
18.6.2.1 Amateur Sports		-										52 83
Weekdays only (06:00 - 18:00)	1,682	1,800	7%	1,926	7%	2,060	7%	2022	Incl	Council	A	52 83
Sat - Sunday (06:00 - 18:00)	2,788	2,983	7%	3,192	7%	3,415	7%	2022	Incl	Council	A	52 83
18.6.2.2 Professional Sports (06:00-18:00: Mon -Sun)	5,576	5,966	7%	6,384	7%	6,830	7%	2022	Incl	Council	A	52 83
18.6.2.3 Music Festivals(06:00-18:00 : Mon - Sun)	22,327	23,890	7%	25,562	7%	27,351	7%	2022	Incl	Council	A	52 83
Plus: Refundable deposit = 1 x tariff	-	-										
18.6.2.4 Political meetings		-										
(06:00 - 18:00)(Mon - Sunday)	5,573	5,964	7%	6,381	7%	6,828	7%	2022	Incl	Council	A	52 83
Plus Refundable deposit = 1 x tariff	-	-										
NB: (Extra charged for lights after 18:00 per hour for 18.6.2)	152	163	7%	174	7%	187	7%	2022	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have	-	-										
18.7 OUTDOOR COMPLEX		-										
18.7.1 Rugby		-										
18.7.1.1 Per day	1,435	1,535	7%	1,642	7%	1,757	7%	2022	Incl	Council	A	52 83
18.7.1.2 Floodlights per hour	781	835	7%	894	7%	957	7%	2022	Incl	Council	A	52 83
18.7.2 Sports and Recreation		-										
18.7.2.1 Per occasion (max 2 hours)	449	480	7%	514	7%	550	7%	2022	Incl	Council	A	52 83
18.7.2.2 Per month (max 3 x per week for max 2 hours per day)	4,292	4,593	7%	4,914	7%	5,258	7%	2022	Incl	Council	A	52 83
18.7.3 Outside Cricket Field		-										
18.7.3.1 Sports & Recreation		-										
Per game	10,474	11,207	7%	11,991	7%	12,831	7%	2022	Incl	Council	A	52 83
Per month (max 3 per week for max 2 hours)	6,353	6,798	7%	7,274	7%	7,783	7%	2022	Incl	Council	A	52 83
18.7.4 Soccer Field		-										
Per game	480	513	7%	549	7%	588	7%	2022	Incl	Council	A	52 83
Per day	1,714	1,834	7%	1,962	7%	2,100	7%	2022	Incl	Council	A	52 83
Per month for a max 2 hours per day	7,569	8,099	7%	8,666	7%	9,272	7%	2022	Incl	Council	A	52 83

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PROPOSED TARIFF 2026/27	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
18.8 Botshabelo Stadium												
18.8.1 Soccer 1 st Division (PLS)												
18.8.1.1 Training Session (max 2 hours)	2,128	2,277	7%	2,437	7%	2,607	7%	2022	Incl	Council	A	52 83
18.8.1.2 Soccer Match/Event (max 2 hours)	3,648	3,903	7%	4,176	7%	4,469	7%	2022	Incl	Council	A	52 83
18.8.1.3 Refundable Deposit	362	387	7%	414	7%	443	7%	2022	Incl	Council	A	52 83
18.8.2 Soccer 2 nd Division (PLS)	-	-										
18.8.1.1 Training Session	1,519	1,626	7%	1,739	7%	1,861	7%	2022	Incl	Council	A	52 83
18.8.1.2 Soccer Match / Event (max 2 hours)	2,128	2,277	7%	2,437	7%	2,607	7%	2022	Incl	Council	A	52 83
18.8.1.3 Refundable Deposit	2,128	2,277	7%	2,437	7%	2,607	7%	2022	Incl	Council	A	52 83
SPORT CLUB SCHEME	-	-										
(RENTAL - ANNUM)	-	-										
BOWLING CLUBS:	-	-										
Orangia	76,855	82,235	7%	87,991	7%	94,150	7%	2022	Incl	Council	A	52 83
Bloemfontein	68,852	73,672	7%	78,829	7%	84,347	7%	2022	Incl	Council	A	52 83
Hilton	68,368	73,153	7%	78,274	7%	83,753	7%	2022	Incl	Council	A	52 83
MULTI PURPOSE CLUBS	-	-										
(RENTAL PER ANNUM)	-	-										
Old Grey	47,220	50,526	7%	54,062	7%	57,847	7%	2022	Incl	Council	A	52 83
Fichardt Park	177,519	189,945	7%	203,242	7%	217,468	7%	2022	Incl	Council	A	52 83
Ramblers	244,112	261,200	7%	279,484	7%	299,048	7%	2022	Incl	Council	A	52 83
Three Services	107,378	114,894	7%	122,937	7%	131,543	7%	2022	Incl	Council	A	52 83
Muddplein	125,636	134,430	7%	143,840	7%	153,909	7%	2022	Incl	Council	A	52 83
Brebnarians	78,986	84,514	7%	90,431	7%	96,761	7%	2022	Incl	Council	A	52 83
SINGLE PURPOSE CLUBS:	-	-										
(RENTAL PER ANNUM)	-	-										
Bfn Golf	709,369	759,024	7%	812,156	7%	869,007	7%	2022	Incl	Council	A	52 83
Bfn model Engineering	405	434	7%	464	7%	497	7%	2022	Incl	Council	A	52 83
Bfn Equestrian	84,057	89,941	7%	96,237	7%	102,974	7%	2022	Incl	Council	A	52 83
Bfn Posduif Federasie	405	434	7%	464	7%	497	7%	2022	Incl	Council	A	52 83
Bfn Glidding Club	34,025	36,407	7%	38,956	7%	41,682	7%	2022	Incl	Council	A	52 83
Bfn Off road	405	434	7%	464	7%	497	7%	2022	Incl	Council	A	52 83
Central Radio Club	3,284	3,513	7%	3,759	7%	4,023	7%	2022	Incl	Council	A	52 83
Achilles	63,382	67,818	7%	72,566	7%	77,645	7%	2022	Incl	Council	A	52 83
Bfn Parachute	14,643	15,668	7%	16,765	7%	17,939	7%	2022	Incl	Council	A	52 83
Willie Viljoen Tennis	17,941	19,196	7%	20,540	7%	21,978	7%	2022	Incl	Council	A	52 83
MUNICIPAL SPORT GROUNDS												
SINGLE PURPOSE:												
(RENTAL PER ANNUM):												

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
Bfn Municipal Bowls Club	44,237	47,333	7%	50,647	7%	54,192	7%	2022	Incl	Council	A	52 83
Bfn Municipal Tennis Club	86,147	92,177	7%	98,630	7%	105,534	7%	2022	Incl	Council	A	52 83
Victoria Park Trust Municipal Rugby/Cricket/Soccer	27,013	28,904	7%	30,927	7%	33,092	7%	2022	Incl	Council	A	52 83
Tennis Club	148,723	159,133	7%	170,272	7%	182,191	7%	2022	Incl	Council	A	52 83
Squash Club	9,198	9,842	7%	10,531	7%	11,268	7%	2022	Incl	Council	A	52 83
MULTI PURPOSE CLUBS	-	-										
(MAINTENANCE ALLOWANCE PER ANNUM)	-	-										
Old Grey	24,816	26,553	7%	28,412	7%	30,400	7%	2022	Incl	Council	A	52 83
Fichardt Park	68,981	73,810	7%	78,977	7%	84,505	7%	2022	Incl	Council	A	52 83
Ramblers	149,795	160,281	7%	171,501	7%	183,506	7%	2022	Incl	Council	A	52 83
Three Services	49,559	53,028	7%	56,740	7%	60,712	7%	2022	Incl	Council	A	52 83
Muddplein	22,263	23,821	7%	25,488	7%	27,273	7%	2022	Incl	Council	A	52 83
Brebrarians (Delete not part of scheme anymore)	38,745	41,457	7%	44,359	7%	47,464	7%	2022	Incl	Council	A	52 83
SINGLE PURPOSE CLUBS:	-	-										
(MAINTENANCE ALLOWANCE PER ANNUM)	-	-										
Bfn Golf	349,236	373,682	7%	399,840	7%	427,829	7%	2022	Incl	Council	A	52 83
Bfn model Engineering (Delete - not part of scheme)	-	-										52 83
Bfn Equestrian	109,325	116,978	7%	125,167	7%	133,928	7%	2022	Incl	Council	A	52 83
Bfn Posduif Federasie	28,307	30,288	7%	32,408	7%	34,677	7%	2022	Incl	Council	A	52 83
Bfn Gliding Club	17,910	19,163	7%	20,505	7%	21,940	7%	2022	Incl	Council	A	52 83
Bfn Off Road	6,406	6,854	7%	7,334	7%	7,847	7%	2022	Incl	Council	A	52 83
Central Radio Club	1,180	1,263	7%	1,351	7%	1,446	7%	2022	Incl	Council	A	52 83
Archilles	8,884	9,506	7%	10,172	7%	10,884	7%	2022	Incl	Council	A	52 83
Bfn Parachute	3,095	3,311	7%	3,543	7%	3,791	7%	2022	Incl	Council	A	52 83
Willie Vijoer Tennis	5,540	5,928	7%	6,343	7%	6,787	7%	2022	Incl	Council	A	52 83
MUNICIPAL SPORT GROUNDS	-	-										
SINGLE PURPOSE:	-	-										
(MAINTENANCE ALLOWANCE PER ANNUM)	-	-										
Bfn Municipal Bowls Club	29,819	31,906	7%	34,140	7%	36,529	7%	2022	Incl	Council	A	52 83
Bfn Municipal Tennis Club	15,360	16,435	7%	17,586	7%	18,817	7%	2022	Incl	Council	A	52 83
Victoria Park Trust Municipal Rugby/Cricket/Soccer(DELETE)	17,902	19,155	7%	20,496	7%	21,930	7%	2022	Incl	Council	A	52 83
Squash Club	3,666	3,923	7%	4,197	7%	4,491	7%	2022	Incl	Council	A	52 83
SPORT CLUB SCHEME	-	-										
(MAINTENANCE ALLOWANCE PER ANNUM)	-	-										
BOWLING CLUBS:	-	-										
Orangia	47,884	51,236	7%	54,823	7%	58,660	7%	2022	Incl	Council	A	52 83
Bloemfontein	45,053	48,207	7%	51,581	7%	55,192	7%	2022	Incl	Council	A	52 83
Hilton	34,820	37,257	7%	39,865	7%	42,656	7%	2022	Incl	Council	A	52 83

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: EMERGENCY SERVICES												
DIVISION: FIRE AND RESCUE												
SERVICE OR PRODUCT	APPROVED TARIFF 2021/22	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2022/23	% +/-	PROPOSED TARIFF 2022/23	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION	REVENUE LINE ITEM
1. OPERATIONAL EMERGENCY AND RELATED SERVICES (excluding												
1.1 WITHIN JURISDICTIONAL AREA OF MUNICIPALITY												
1.1.1 Salary/overtime of staff member per hour or part thereof plus:	Actual total hourly cost based on average total cost of officers and firefighters	Actual total hourly cost based on average total cost of officers and firefighters	Increase determined by actual staff cost increase	Actual total hourly cost based on average total cost of officers and firefighters	Increase determined by actual staff cost increase	Actual total hourly cost based on average total cost of officers and firefighters	Increase determined by actual staff cost increase			MMM	C	54 21
1.1.2 Tariff per fire appliance per hour or part thereof plus;	833	892	7%	954	7%	1,021	7%	2022		MMM	A	54 21
1.1.3 All costs for the provision and use of consumables eg. Oxygen, air, etc. and including the transportation thereof.	Actual costs plus 15% handling charges	Actual costs plus 15% handling charges	Increase determined by actual increase in price of material	Actual costs plus 15% handling charges	Increase determined by actual increase in price of material	Actual costs plus 15% handling charges	Increase determined by actual increase in price of material	2022	INCL	MMM	C	54 21
1.2 OUTSIDE THE JURISDICTIONAL AREA OF THE MUNICIPALITY												
1.2.1 Salary/overtime per staff member per hour or part thereof plus;	Twice the actual total hourly cost based on average total cost of officers and firefighters	Twice the actual total hourly cost based on average total cost of officers and firefighters	Increase determined by actual staff cost increase	Twice the actual total hourly cost based on average total cost of officers and firefighters	Increase determined by actual staff cost increase	Twice the actual total hourly cost based on average total cost of officers and firefighters	Increase determined by actual staff cost increase			MMM	C	54 21
1.2.2 Tariff per fire appliance per hour or part thereof plus;	1,657		7%	-	7%	-	7%	2022	INCL	MMM	A	54 21
1.2.3 All costs for the provision and use of consumables eg. Oxygen, air, etc. and including transportation thereof.	Actual costs plus 15% handling charges	Actual costs plus 15% handling charges	Increase determined by actual increase in price of material	Actual costs plus 15% handling charges	Increase determined by actual increase in price of material	Actual costs plus 15% handling charges	Actual costs plus 15% handling charges	2022		MMM	C	54 21
2. TRAINING												
2.1 Training tariff per person per day except where other tariffs have been determined as per item 6	516	552	7%	591	7%	633	7%	2022	INCL	MMM	A	54 21
3. ISSUING OF COMPLIANCE CERTIFICATES												
	516	552	7%	591	7%	633	7%	N/A	INCL	MMM	A	54 21
4. OCCUPANCY CERTIFICATE INSPECTION TARIFF												
4.1 Fee per second and each subsequent inspection at the same premises relating to the issuing of an occupancy certificate.	516	552	7%	591	7%	633	7%	2022	INCL	MMM	A	54 21

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PROPOSED TARIFF 2026/27	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
5. CERTIFICATION, PERMITS AND REGISTRATIONS												
5.1 Certification and permitting of vehicles transporting dangerous goods per annum												
5.1.1 Any vehicle, including a trailer, with a gross vehicle mass not exceeding 3 500 kg or a truck - tractor with a gross combination mass not exceeding 3 500 kg.	343	368	7%	393	7%	421	7%	2022	INCL	MMM	A	54 21
5.1.2 Any vehicle, including a trailer, with a gross vehicle mass exceeding 3 500 kg but not 10 000 kg or a truck - tractor with a gross combination mass exceeding 3 500 kg but not 10 000 kg.	515	551	7%	590	7%	631	7%	New	INCL	MMM	A	54 21
5.1.3 Any vehicle, including a trailer, with a gross vehicle mass exceeding 10 000 kg but not 16 000 kg or a truck - tractor with a gross combination mass exceeding 10 000 kg but not 16 000 kg.	687	735	7%	786	7%	842	7%	New	INCL	MMM	A	54 21
5.1.4 Any vehicle, including a trailer, with a gross vehicle mass exceeding 16 000 kg or a truck - tractor with a gross combination mass exceeding 16 000 kg.	859	919	7%	983	7%	1,052	7%	New	INCL	MMM	A	54 21
5.2 Registration and Certification of premises where flammable liquids and substances are handled, stored and used per annum												
5.2.1 500 ℓ - 5 000 ℓ	376	402	7%	430	7%	460	7%	2022	INCL	MMM	A	54 21
5.2.2 5 001 ℓ - 10 000 ℓ	559	598	7%	640	7%	684	7%	2022	INCL	MMM	A	54 21
5.2.3 More than 10 000 ℓ	R 488 PLUS R 0,01 per ℓ in excess of 10 000 ℓ up to a maximum of R 2 900	R 488 PLUS R 0,01 per ℓ in excess of 10 000 ℓ up to a maximum of R 2 900	7%	R 527 PLUS R 0,01 per ℓ in excess of 10 000 ℓ up to a maximum of R 2 900	7%	R 569 PLUS R 0,01 per ℓ in excess of 10 000 ℓ up to a maximum of R 2 900	7%	2022	INCL	MMM	A	54 21
5.3 Spray Booths - per annum	631	675	7%	722	7%	773	7%	2022	INCL	MMM	A	54 21

6. TRAINING COURSES (PER PERSON)												
6.1 Firefighter 1	19,039	20,371	7%	21,797	7%	23,323	7%	2022	INCL	MMM	A	54 21
6.2 Firefighter 2	9,520	10,186	7%	10,899	7%	11,662	7%	2022	INCL	MMM	A	54 21
6.3 Firefighter 1 including Hazmat Awareness course	23,219	24,844	7%	26,583	7%	28,444	7%	2022	INCL	MMM	A	54 21
6.4 Firefighter 1 and 2 including Hazmat Awareness and Hazmat Operations course	25,100	26,857	7%	28,737	7%	30,748	7%	2022	INCL	MMM	A	54 21
6.5 Hazmat Awareness course	2,683	2,870	7%	3,071	7%	3,286	7%	2022	INCL	MMM	A	54 21
6.6 Hazmat Operations course	5,293	5,663	7%	6,060	7%	6,484	7%	2022	INCL	MMM	A	54 21
6.7 Hazmat Technician	9,520	10,186	7%	10,899	7%	11,662	7%	2022	INCL	MMM	A	54 21
6.8 Fire Instructor 1	4,112	4,400	7%	4,708	7%	5,038	7%	2022	INCL	MMM	A	54 21
6.9 Fire Instructor 2	4,760	5,094	7%	5,450	7%	5,832	7%	2022	INCL	MMM	A	54 21
6.10 Fire Officer I	4,523	4,840	7%	5,179	7%	5,541	7%	2022	INCL	MMM	A	54 21
6.11 Fire Investigator	9,520	10,186	7%	10,899	7%	11,662	7%	2022	INCL	MMM	A	54 21
6.12 Rescue Awareness	9,458	10,120	7%	10,828	7%	11,586	7%	2022	INCL	MMM	A	54 21
6.13 Rescue Operational	12,392	13,260	7%	14,188	7%	15,181	7%	2022	INCL	MMM	A	54 21
6.14 Rescue Technician	9,041	9,674	7%	10,351	7%	11,076	7%	2022	INCL	MMM	A	54 21
6.15 Intermediate Practical firefighting course	3,416	3,656	7%	3,911	7%	4,185	7%	2022	INCL	MMM	A	54 21
6.16 Driver & Operator Pumper	9,520	10,186	7%	10,899	7%	11,662	7%	2022	INCL	MMM	A	54 21
6.17 Driver & Operator Aerial	7,138	7,638	7%	8,173	7%	8,745	7%	2022	INCL	MMM	A	54 21
6.18 Technical Rescuer	4,760	5,094	7%	5,450	7%	5,832	7%	2022	INCL	MMM	A	54 21
6.19 Confined Space Rescue 1	2,380	2,547	7%	2,725	7%	2,916	7%	2022	INCL	MMM	A	54 21
6.20 Confined Space Rescue 2	2,380	2,547	7%	2,725	7%	2,916	7%	2022	INCL	MMM	A	54 21
6.21 Rope Rescue 1	3,333	3,566	7%	3,816	7%	4,083	7%	2022	INCL	MMM	A	54 21
6.22 Rope Rescue 2	4,760	5,094	7%	5,450	7%	5,832	7%	2022	INCL	MMM	A	54 21
6.23 Structural Collapse 1	6,188	6,621	7%	7,085	7%	7,581	7%	2022	INCL	MMM	A	54 21
6.24 Structural Collapse 2	5,713	6,113	7%	6,541	7%	6,999	7%	2022	INCL	MMM	A	54 21
6.25 Swift Water Rescue 1	2,380	2,547	7%	2,725	7%	2,916	7%	2022	INCL	MMM	A	54 21
6.26 Swift Water Rescue 2	2,380	2,547	7%	2,725	7%	2,916	7%	2022	INCL	MMM	A	54 21
6.27 Trench Rescue 1	4,760	5,094	7%	5,450	7%	5,832	7%	2022	INCL	MMM	A	54 21
6.28 Trench Rescue 2	4,760	5,094	7%	5,450	7%	5,832	7%	2022	INCL	MMM	A	54 21
6.29 Vehicle & Machinery Rescue 1	4,760	5,094	7%	5,450	7%	5,832	7%	2022	INCL	MMM	A	54 21
6.30 Vehicle & Machinery Rescue 2	3,333	3,566	7%	3,816	7%	4,083	7%	2022	INCL	MMM	A	54 21
6.31 Wilderness Rescue 1	2,380	2,547	7%	2,725	7%	2,916	7%	2022	INCL	MMM	A	54 21
6.32 Wilderness Rescue 2	2,380	2,547	7%	2,725	7%	2,916	7%	2022	INCL	MMM	A	54 21

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: PARKS	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
DECORATIONS AND RENTALS												
11.1 Provision of decorations for conferences and municipal functions per square meter	420	450	7%	481	7%	515	7%	2022	INCL	MMM	(C)	56 61
Maintenance of plants, per day, additional after first day	-	-		-		-						
	562	601	7%	644	7%	689	7%	2022	INCL	MMM	(C)	56 61
11.2 Rental pot plants (no decoration)												
For City Council and Departmental functions only	-	-		-		-						
when available per m ² per day	151	162	7%	173	7%	185	7%	2021	INCL	MMM	(A)	56 61
11.3 Cut flowers and foliage	13	13	7%	14	7%	15	7%	2021	INCL	MMM	(A)	56 61
For City Council and Departmental functions only	-	-		-		-						
11.3.1 Roses : any usable quality per stem when available	13	13	7%	14	7%	15	7%	2021	INCL	MMM	(A)	56 61
available												
11.3.2 Foliage : per stem when available	11	12	7%	13	7%	14	7%	2021	INCL	MMM	(A)	56 61
PRIVATE OPEN SPACE VENUES												
12. ENTRANCE FEES/STAND FEES												
LOCH LOGAN ISLAND												
(Fridays, Saturdays, Sundays & public holidays)												
All persons (Sept-April)	31	33	7%	35	7%	38	7%	2022	INCL	MMM	(C)	56 61
Toddlers below 3 years	Free	Free		Free		Free						
All persons (May - August)	Free	Free		Free		Free						
Council's function with council's contribution	Free	Free		Free		Free						

12.1 LOCH LOGAN - RENTAL/LEASE												
Rental tariffs (excl. electricity), Monday to Sunday												
07:00-24:00 excluding public holidays												
12.1.1 Private Gatherings (per day)	3,246	3,473	7%	3,716	7%	3,976	7%	2022	INCL	MMM	(C)	56 61
(Refundable deposit subject to cleaning)	6,497	6,952	7%	7,439	7%	7,959	7%	2022	INCL	MMM	(C)	56 61
12.1.2 Public Gatherings (per day)	10,826	11,584	7%	12,395	7%	13,263	7%	2022	INCL	MMM	(C)	56 61
12.1.3 Music Events for public entertainment (p/day)	18,053	19,316	7%	20,669	7%	22,115	7%	2022	INCL	MMM	(C)	56 61
		-										
NB. (Key deposit for events 12.1.1; 12.1.2 & 12.1.3)												
per key	218	233	7%	249	7%	266	7%	2022	INCL	MMM	(C)	56 61
(Deposit payable for events 12.1.2 & 12.1.3 subject to cleaning contractor fees as per lease agreement)	39,427	42,187	7%	45,140	7%	48,300	7%	2022	INCL	MMM	(A)	56 61
12.1.4 Exceeding lease period		-						2022				
-first three (3) hours or part thereof	2,192	2,346	7%	2,510	7%	2,686	7%	2022	INCL	MMM	(A)	56 61
-additional per hour or part thereof (after the first three hrs)	759	812	7%	869	7%	930	7%	2022	INCL	MMM	(A)	56 61
12.1.5 Art Market Days (Prerogative)												
12.1.6 Electricity (see schedule on next page)												
12.2 ROSE GARDEN : RENTAL/LEASE												
Rental tariffs (excl. electricity), Monday to Sunday: 07:00-24:00 excluding public holidays												
12.2.1 Private Gatherings (per day)	2,949	3,156	7%	3,377	7%	3,613	7%	2022	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	5,945	6,362	7%	6,807	7%	7,283	7%	2022	INCL	MMM	(A)	56 61
		-										
12.2.2 Public Gatherings (per day)	9,646	10,321	7%	11,043	7%	11,816	7%	2022	INCL	MMM	(A)	56 61
		-										
12.2.3 Music Events for public entertainment (p/day)	16,103	17,230	7%	18,436	7%	19,727	7%	2022	INCL	MMM	(A)	56 61
NB. (Key deposit for events 12.2.1; 12.2.2 and 12.2.3) per key	218	233	7%	249	7%	266	7%	2022	INCL	MMM	(A)	56 61
(Deposit payable for events 12.2.2 & 12.2.3 subject to cleaning contractor fees as per lease agreement)	42,059	45,003	7%	48,153	7%	51,524	7%	2022	INCL	MMM	(A)	56 61

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: PARKS												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
12. ENTRANCE FEES/STAND FEES												
LOCH LOGAN ISLAND												
12.2.4 Exceeding lease period												
-first three (3) hours or part thereof	2,166	2,318	7%	2,480	7%	2,654	7%	2022	INCL	MMM	(A)	56 61
-additional per hour or part thereof (after 3 hrs)	759	812	7%	869	7%	930	7%	2022	INCL	MMM	(A)	56 61
12.2.5 Mangaung Tourism One rental per month												
	Free	Free		Free		Free						
12.2.6 Art Market Lease Tariff (annually)												
	54,277		7%		7%		7%		INCL	MMM	(A)	56 61
		58,077		62,142		66,492		2022				
12.3 FOUNTAIN PARK: RENTAL/LEASE												
Rental tariffs (excluding electricity)												
Monday to Sunday: 07:00-24:00												
excluding public holidays												
12.3.1 Private Gatherings (per day)												
	2,725	2,916	7%	3,120	7%	3,338	7%		INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	6,477	6,930	7%	7,415	7%	7,934	7%	2022	INCL	MMM	(A)	56 61
12.3.2 Public Gatherings (per day)												
	9,121	9,760	7%	10,443	7%	11,174	7%	2022	INCL	MMM	(A)	56 61
12.3.3 Music Events for public entertainment (p/day)												
	15,207	16,271	7%	17,410	7%	18,629	7%	2022	INCL	MMM	(A)	56 61
NB. (Key deposit for events 12.3.1;												
								2022				
12.3.2 and 12.3.3) per key	218	233	7%	249	7%	266	7%	2022	INCL	MMM	(A)	56 61
(Deposit payable for events	38,822	41,540	7%	44,448	7%	47,559	7%	2022	INCL	MMM	(A)	56 61
12.3.2 and 12.3.3 subject to cleaning												
contractor fees as per lease agreement)												

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
12.3.4 Exceeding lease period												
-first three (3) hours or part thereof	887	949	7%	1,016	7%	1,087	7%	2022	INCL	MMM	(A)	56 61
-additional per hour or part thereof (after the first three hrs)	759	812	7%	869	7%	930	7%	2022	INCL	MMM	(A)	56 61
		-										
		-										
12.3.5 Flea Market Lease tariff (annually)	16,435	17,585	7%	18,816	7%	20,134	7%	2022	INCL	MMM	(A)	56 61
12.4 Mangaung Tourism												
One rental per month				Free		Free						
12.5 Public Open Spaces (with infrastructure)												
12.5.1 Langenhoven Park Farmers Market												
Lease tariff (annually)	52,850	56,549	7%	60,508	7%	64,743	7%	2022	INCL	MMM	(A)	56 61
12.5.2 Westdene Park Market												
Lease tariff (annually)	18,076	19,341	7%	20,695	7%	22,143	7%	2022	INCL	MMM	(A)	56 61
Private Gatherings (per day)	2,107	2,254	7%	2,412	7%	2,581	7%	2022	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	6,449	6,901	7%	7,384	7%	7,901	7%	2022	INCL	MMM	(A)	56 61
12.5.3 Hamilton Park												
Rental tariff (excl. electricity)												
Monday - Sunday (07:00 - 00:00)												
excluding public holidays												
Private Gatherings (per day)	2,565	2,744	7%	2,936	7%	3,142	7%	2022	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	6,449	6,901	7%	7,384	7%	7,901	7%	2022	INCL	MMM	(A)	56 61
		-										
12.5.4 Other Suburban Parks												
Private Gatherings (per day)	2,107	2,254	7%	2,412	7%	2,581	7%	2022	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	6,449	6,901	7%	7,384	7%	7,901	7%	2022	INCL	MMM	(A)	56 61

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
12.6 Other Regional Parks												
Rental tariffs (excl. electricity), Monday to Sunday: 07:00-24:00 excluding public holidays												
12.6.1 Private Gatherings (per day)	2,900	3,103	7%	3,320	7%	3,553	7%	2022	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	6,449	6,901	7%	7,384	7%	7,901	7%	2022	INCL	MMM	(A)	56 61
		-										
12.6.2 Public Gatherings (per day)	9,660	10,336	7%	11,059	7%	11,833	7%	2022	INCL	MMM	(A)	56 61
		-										
12.6.3 Music Events for public entertainment (p/day)	16,319	17,462	7%	18,684	7%	19,992	7%	2022	INCL	MMM	(A)	56 61
		-						2022				
NB. (Key deposit for events 12.6.1; 12.6.2 and 12.6.3) per key	218	233	7%	249	7%	266	7%	2022	INCL	MMM	(A)	56 61
		-										
		-										
(Deposit payable for events 12.6.2 & 12.6.3 subject to cleaning contractor fees as per lease agreement)	42,343	45,307	7%	48,478	7%	51,872	7%	2022	INCL	MMM	(A)	56 61

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: PARKS												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
12.6.4 Exceeding lease period												
-first three (3) hours or part thereof	2,165	2,317	7%	2,479	7%	2,652	7%	2022	INCL	MMM	(A)	56 61
-additional per hour or part thereof (after 3 hrs)	759	812	7%	869	7%	930	7%	2022	INCL	MMM	(A)	56 61
12.7 Public Open Spaces (without infrastructure)												
Lease Tariff	Free	Free		Free		Free		2022				
12.8 Hoffman Square & Hertzog Square - day fee	465	498	7%	532	7%	570	7%	New	INCL	MMM	(A)	56 61
13. TREE TEAM												
13.1 Selling of logs/wood (when available - per m³)	245	262	7%	281	7%	300	7%	2022	INCL	MMM	(C)	56 61
13.2 Mulch (when available per m³)	654	699	7%	748	7%	801	7%	2022	INCL	MMM	(C)	56 61
13.3 Tree removal (requests) (on Council property)												
Basic levy (cost + 10% admin levy)												
PLUS : Age of tree per year	151	162	7%	173	7%	185	7%	2022	INCL	MMM	(C)	56 61
14. DEVELOPMENT												
14.1 Cricket pitch turf												
(when available - per m²)												
No deliveries	655	701	7%	750	7%	802	7%	2022	INCL	MMM	(C)	56 61

DIRECTORATE: SOCIAL SERVICES																					
SUB-DIRECTORATE: PARKS AND CEMETERIES																					
DIVISION: PARKS																					
ANNEXURE TO TARIFFS FOR LOCH LOGAN RENTAL (12.1.6)																					
																			REVENUE LINE ITEM NUMBER		
1. Temporary power supply points: Loch Logan Island/Rose Garden/other public/private open spaces																					
These power supply points will be given only where infrastructure already exist. In all other instance cost estimate will be quoted on request.																					
1.2 Single phase - not exceeding 3kW																					
MATERIAL (None)																					
LABOUR (for connection and disconnection of supply)																					
1.00						508	544	582	623	56 61											
TRANSPORT (for connection and disconnection of supply)						508	508	508	508	56 61											
20.00						514	550	589	630	56 61											
Administration Levy						-	-	-	-												
Total						514	550	589	630	56 61											
Calculation of cost of consumption per day						1,022	1,094	1,171	1,252	56 61											
Maximum 3kW with average consumption of 15 hours per day multiplied by the applicable						102	109	117	125	56 61											
						1,128	1,207	1,291	1,382	56 61											
						-	-	-	-												
						-	-	-	-												
						84	89	96	102	56 61											
FIRST DAY OR PART THEREOF																					
Cost of connection and energy used during first day.						-	-	-	-												
						1,214	1,299	1,389	1,487	56 61											
						-	-	-	-												
Unit cost						1,214	1,299	1,389	1,487	56 61											
						-	-	-	-												
ADDITIONAL DAYS																					
Cost of energy used, per day, during additional days.						-	-	-	-												
						84	89	96	102	56 61											
						-	-	-	-												
Unit cost						84	89	96	102	56 61											

DIRECTORATE: SOCIAL SERVICES		None of the tariffs for the Division Nature Conservation are applicable since it is not enforced. [Marked in red font]											
SUB-DIRECTORATE: PARKS AND CEMETERIES													
DIVISION: NATURE CONSERVATION SERVICES													REVENUE LINE ITEM NUMBER
16. NATURE AREAS													
16.1 Eco Park : Lapa Renting	1,354	1,449	7%	1,551	7%	1,659	7%	2020/21	INCL	MMM	(C)	56 31	
16.2 Buying, selling and exchange of animals	In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.	In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.		In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.				In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.			(A)	56 31	
16.3 Entrance fees: Naval Hill													
Motorcars	54	58	7%	62	7%	66	7%	2022	INCL	MMM	(C)	56 31	
Buses (per passenger)	54	58	7%	62	7%	66	7%	2022	INCL	MMM	(A)	56 31	
Motorcycles	54	58	7%	62	7%	66	7%	2022	INCL	MMM	(A)	56 31	
Joggers (members of a club - per month)	77	82	7%	88	7%	94	7%	2022	INCL	MMM	(A)	56 31	
Joggers (private - per month)	151	162	7%	173	7%	185	7%	2022	INCL	MMM	(A)	56 31	
Walkers (members of a club - per month)	77	82	7%	88	7%	94	7%	2022	INCL	MMM	(A)	56 31	
Walkers (private - per month)	151	162	7%	173	7%	185	7%	2022	INCL	MMM	(A)	56 31	
Cyclers (members of a club - per month)	77	82	7%	88	7%	94	7%	2022	INCL	MMM	(A)	56 31	
Cyclers (private - per month)	151	162	7%	173	7%	185	7%	2022	INCL	MMM	(A)	56 31	
16.4 Naval Hill: Lapa renting per function	1,544	1,653	7%	1,768	7%	1,892	7%	2022	INCL	MMM	(A)	56 31	

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: SUPPORT SERVICES												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PROPOSED TARIFF 2026/27	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
17. TEMPE AIRPORT												
17.1 Home based Aircraft												
Landing fees per Kilogram												
500	769	823	7%	881	7%	943	7%	2022	INCL	MMM	(A)	56 41
500 - 1000	1014	1,085	7%	1,161	7%	1,243	7%	2022	INCL	MMM	(A)	
1001 - 1500	1238	1,324	7%	1,417	7%	1,516	7%	2022	INCL	MMM	(A)	
1501 - 2000	1447	1,548	7%	1,657	7%	1,773	7%	2022	INCL	MMM	(A)	
2001 - 2500	1753	1,876	7%	2,007	7%	2,147	7%	2022	INCL	MMM	(A)	
2501 - 3000	1926	2,061	7%	2,205	7%	2,359	7%	2022	INCL	MMM	(A)	
3001 - 3500	2156	2,307	7%	2,468	7%	2,641	7%	2022	INCL	MMM	(A)	
3501 - 4000	2440	2,611	7%	2,793	7%	2,989	7%	2022	INCL	MMM	(A)	
4001 - 5000	2609	2,792	7%	2,987	7%	3,196	7%	2022	INCL	MMM	(A)	
5001 and more	3004	3,215	7%	3,440	7%	3,680	7%	2022	INCL	MMM	(A)	
17.2 Home based helicopters	20% of tariff							2022	INCL	MMM	(A)	56 41
17.3 Visiting Aircraft (Government Gazette 45703, Notice 745 of 2021, dated 31.12.2021)								2022		EC 12.2		
Landing fees per Kilogram								2022		19/08/92		
500	39	41	7%	44	7%	47	7%	2022	INCL	}	50% of	56 41
500 - 1000	58	62	7%	66	7%	71	7%	2022	INCL	}	State Tariffs	
1001 - 1500	74	79	7%	85	7%	90	7%	2022	INCL	}		
1501 - 2000	89	95	7%	102	7%	109	7%	2022	INCL	}		
2001 - 2500	105	112	7%	120	7%	128	7%	2022	INCL	}		56 41
2501 - 3000	121	129	7%	138	7%	148	7%	2022	INCL	}		
3001 - 4000	168	180	7%	192	7%	206	7%	2022	INCL	EC 5.19		
4001 - 5000	215	230	7%	246	7%	263	7%	2022	INCL	25/11/92		
5001 - 6000	261	279	7%	299	7%	320	7%	2022	INCL	}		
6001 - 7000	310	332	7%	355	7%	380	7%	2022	INCL	}		
7001 - 8000	356	381	7%	408	7%	436	7%	2022	INCL	}		
8001 - 9000	401	429	7%	459	7%	492	7%	2022	INCL	}		
9001 - 10000	450	482	7%	516	7%	552	7%	2022	INCL	}		
Helicopters	20% of tariff								INCL	MMM	19/08/92	56 41

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PROPOSED TARIFF 2026/27	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
17.4 Parking fees (Government Gazette 45703, Notice 745 of 2021, dated 31.12.2021)												
First four (4) hours free, then per day or part there-of :												
1 - 2000	29	31	7%	33	7%	35	7%	2022	INCL	EC 5.19	50% of	56 41
2001 - 3000	60	64	7%	69	7%	73	7%	2022	INCL	25/11/92	State	
3001 - 4000	86	92	7%	98	7%	105	7%	2022	INCL		Tariffs	
4001 - 5000	118	126	7%	135	7%	144	7%	2022	INCL			
5001 - 10000	173	185	7%	198	7%	212	7%	2022	INCL			
17.5 SANDF												
Landing fees per landing	151	162	7%	-	7%	-	7%	2022	INCL	EC 10.59	(A)	56 41
Landing fees for SANDF is adjusted once every two years										21/07/87		
17.6 Hanger sites												
17.6.1 Commercial (per month)		Discontinued. Referred to property valuation rates								MMM	(A)	56 41
17.6.2 T-hangers (per year) per m ²		Discontinued. Referred to property valuation rates								MMM	(A)	56 41

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT												
	APPROVED TARIFF 2022/23	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM NUMBER
1. CEMETERIES:												
MEMORIAL AND SOUTH PARK: BERM SECTION												
(No trellis work or other structure is allowed)												
1.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	3,709	3,969	7%	4,247	7%	4,544	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	2,442	2,613	7%	2,796	7%	2,992	7%	2022	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	3,704	3,963	7%	4,240	7%	4,537	7%	2022	INCL	MMM	(C)	56 51
		-										
1.2 DIGGING OF GRAVE												
Children : 1.52 x 0.61 x 1.37 m	743	795	7%	851	7%	910	7%	2022	INCL	MMM	(C)	56 51
		-										
1.2.1 Digging of extra deep grave												
(2.40 m) Deviations (not in respect of children's grave)	1,749	1,872	7%	2,003	7%	2,143	7%	2022	INCL	MMM	(C)	56 51
		-						2022				
Extra wide : 0.84	2,075	2,220	7%	2,375	7%	2,541	7%	2022	INCL	MMM	(C)	56 51
Extra long : 2.53	1,946	2,083	7%	2,228	7%	2,384	7%	2022	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	2,270	2,429	7%	2,599	7%	2,781	7%	2022	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	261	279	7%	299	7%	320	7%	2022	INCL	MMM	(C)	56 51
Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	3,288	3,518	7%	3,765	7%	4,028	7%	2022	INCL	MMM	(C)	56 51

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1.2.2 Backfilling of soil												
Weekdays	180	192	7%	206	7%	220	7%	2022	INCL	MMM	(C)	56 51
Weekend [Saturday & Sunday]	263	282	7%	301	7%	323	7%	2022	INCL	MMM	(C)	56 51
		-										
1.3 EXHUMATION												
Adults	2,570	2,750	7%	2,943	7%	3,149	7%	2022	INCL	MMM	(C)	56 51
Children	1,507	1,612	7%	1,725	7%	1,846	7%	2022	INCL	MMM	(C)	56 51
1.4 PERMIT FOR ERECTION OF MEMORIAL STONE												
		-										
1.4.1 With berm (per sketch)	313	334	7%	358	7%	383	7%	2022	INCL	MMM	(C)	56 51
1.4.2 Without berm (per sketch)	220	235	7%	252	7%	269	7%	2022	INCL	MMM	(C)	56 51
		-										
1.5 STORAGE OF ASHES IN USED GRAVE PLOT												
1.5.1 Grave with marble top	272	292	7%	312	7%	334	7%	2022	INCL	MMM	(C)	56 51
1.5.2 Grave with grass/cement top	220	235	7%	252	7%	269	7%	2022	INCL	MMM	(C)	56 51
		-										
1.6 BURIALS (weekends / public holidays)	94	100	7%	107	7%	115	7%	2022	INCL	EC 13.3	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. CEMETERIES:												
MEMORIAL AND SOUTH PARK: BERM SECTION												
(No trellis work or other structure is allowed)												
1.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	3,709	3,969	7%	4,247	7%	4,544	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	2,442	2,613	7%	2,796	7%	2,992	7%	2022	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	3,704	3,963	7%	4,240	7%	4,537	7%	2022	INCL	MMM	(C)	56 51
		-										
1.2 DIGGING OF GRAVE												
Children : 1.52 x 0.61 x 1.37 m	743	795	7%	851	7%	910	7%	2022	INCL	MMM	(C)	56 51
		-										
1.2.1 Digging of extra deep grave												
(2.40 m) Deviations (not in respect of children's grave)	1,749	1,872	7%	2,003	7%	2,143	7%	2022	INCL	MMM	(C)	56 51
		-										
Extra wide : 0.84	2,075	2,220	7%	2,375	7%	2,541	7%	2022	INCL	MMM	(C)	56 51
Extra long : 2.53	1,946	2,083	7%	2,228	7%	2,384	7%	2022	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	2,270	2,429	7%	2,599	7%	2,781	7%	2022	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	261	279	7%	299	7%	320	7%	2022	INCL	MMM	(C)	56 51
Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	3,288	3,518	7%	3,765	7%	4,028	7%	2022	INCL	MMM	(C)	56 51

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1.2.2 Backfilling of soil												
Weekdays	180	192	7%	206	7%	220	7%	2022	INCL	MMM	(C)	56 51
Weekend [Saturday & Sunday]	263	282	7%	301	7%	323	7%	2022	INCL	MMM	(C)	56 51
		-										
1.3 EXHUMATION												
Adults	2,570	2,750	7%	2,943	7%	3,149	7%	2022	INCL	MMM	(C)	56 51
Children	1,507	1,612	7%	1,725	7%	1,846	7%	2022	INCL	MMM	(C)	56 51
1.4 PERMIT FOR ERECTION OF MEMORIAL STONE												
		-										
		-										
1.4.1 With berm (per sketch)	313	334	7%	358	7%	383	7%	2022	INCL	MMM	(C)	56 51
1.4.2 Without berm (per sketch)	220	235	7%	252	7%	269	7%	2022	INCL	MMM	(C)	56 51
		-										
1.5 STORAGE OF ASHES IN USED GRAVE PLOT												
		-										
1.5.1 Grave with marble top	272	292	7%	312	7%	334	7%	2022	INCL	MMM	(C)	56 51
1.5.2 Grave with grass/cement top	220	235	7%	252	7%	269	7%	2022	INCL	MMM	(C)	56 51
		-										
1.6 BURIALS (weekends / public holidays)	94	100	7%	107	7%	115	7%	2022	INCL	EC 13.3	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PROPOSED TARIFF 2026/27	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2. CREMATORIUM												
(No trellis work or other structure is allowed)												
2.1 Niche for storing of ashes												
(Blank tablet included)												
Single niche	3,335	3,569	7%	3,818	7%	4,086	7%	2022	INCL	MMM	(C)	56 51
Double niche	6,512	6,968	7%	7,456	7%	7,978	7%	2022	INCL	MMM	(C)	56 51
2.2 Space on Wall of Remembrance (Plaque)												
(Blank tablet included)												
Single	2,242	2,399	7%	2,567	7%	2,746	7%	2022	INCL	MMM	(C)	56 51
Double	3,335	3,569	7%	3,818	7%	4,086	7%	2022	INCL	MMM	(C)	56 51
2.3 Permit for attachment of memorial (tablet)	133	142	7%	152	7%	163	7%	2022	INCL	MMM	(C)	56 51
2.4 Blank tablet												
Single	851	910	7%	974	7%	1,042	7%	2022	INCL	MMM	(C)	56 51
Double	1,151	1,231	7%	1,317	7%	1,410	7%	2022	INCL	MMM	(C)	56 51
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION												
(No trellis work or other structure allowed)												
3.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	1,248	1,335	7%	1,429	7%	1,529	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	569	609	7%	651	7%	697	7%	2022	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	1,163	1,245	7%	1,332	7%	1,425	7%	2022	INCL	MMM	(C)	56 51
3.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	449	480	7%	514	7%	550	7%	2022	INCL	MMM	(C)	56 51
3.2.1 Digging of extra deep grave (2.40 m) Mechanical	673	720	7%	771	7%	825	7%	2022	INCL	MMM	(C)	56 51
Quadrangular	772	826	7%	883	7%	945	7%	2022	INCL	MMM	(C)	56 51
3.2.2 Grave digging by hand Extra deep (2,4 m) (Optional service)	1,739	1,861	7%	1,991	7%	2,130	7%	2022	INCL	MMM	(C)	56 51
3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	726	777	7%	831	7%	889	7%	2022	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION												
3.2.4 Backfilling of soil												
Weekdays	180	192	7%	206	7%	220	7%	2022	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]												
3.3 EXHUMATION												
Adults	2,546	2,724	7%	2,915	7%	3,119	7%	2022	INCL	MMM	(C)	56 51
Children	1,486	1,590	7%	1,701	7%	1,821	7%	2022	INCL	MMM	(C)	56 51
		-										
3.4 ERECTION OF MEMORIAL												
	136	146	7%	156	7%	167	7%	2022	INCL	MMM	(C)	56 51
3.5 Burials (Week-ends/public holidays)												
	94	100	7%	107	7%	115	7%	2022	INCL	EC 13.3 17/11/98	(C)	56 51
4. SOUTH PARK : NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)												
4.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	1,018	1,089	7%	1,165	7%	1,247	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	487	521	7%	557	7%	596	7%	2022	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	1,018	1,089	7%	1,165	7%	1,247	7%	2022	INCL	MMM	(C)	56 51
4. SOUTH PARK : NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)												
4.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	449	480	7%	514	7%	550	7%	2022	INCL	MMM	(C)	56 51
		-										
4.2.1 Digging of extra deep grave (2.40 m) Mechanical												
	673	720	7%	771	7%	825	7%	2022	INCL	MMM	(C)	56 51
Quadrangular (2.4 m)	779	833	7%	891	7%	954	7%	2022	INCL	MMM	(C)	56 51
		-										
4.2.2 Backfilling of soil												
Weekdays	180	192	7%	206	7%	220	7%	2022	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	263	282	7%	301	7%	323	7%	2022	INCL	MMM	(C)	56 51
		-										
4.3 EXHUMATION												
		-										
Adults	2,570	2,750	7%	2,943	7%	3,149	7%	2022	INCL	MMM	(C)	56 51
Children	1,507	1,612	7%	1,725	7%	1,846	7%	2022	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
5. BAINSVLEI & BLOEMSPRUIT TRADITIONAL/ MONUMENTAL SECTION												
(No trellis work or other structure is allowed)												
5.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	1,248	1,335	7%	1,429	7%	1,529	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	569	609	7%	651	7%	697	7%	2022	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	1,163	1,245	7%	1,332	7%	1,425	7%	2022	INCL	MMM	(C)	56 51
		-										
5.2 DIGGING OF GRAVE (Standard: Mechanical)												
		-										
Children : 1.52 x 0.61 x 1.37 m	449	480	7%	514	7%	550	7%	2022	INCL	MMM	(C)	56 51
5. BAINSVLEI & BLOEMSPRUIT												
(No trellis work or other structure is allowed)												
5.2.1 Digging of extra deep grave												
(2.40 m) Mechanical	673	720	7%	771	7%	825	7%	2022	INCL	MMM	(C)	56 51
Quadrangular	772	826	7%	883	7%	945	7%	2022	INCL	MMM	(C)	56 51
		-										
5.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	1,739	1,861	7%	1,991	7%	2,130	7%	2022	INCL	MMM	(C)	56 51
5.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)												
	726	777	7%	831	7%	889	7%	2022	INCL	MMM	(C)	56 51
		-										
5.2.4 Backfilling of soil												
Weekdays	180	192	7%	206	7%	220	7%	2022	INCL	MMM	(C)	
Weekends [Saturday & Sunday]	263	282	7%	301	7%	323	7%	2022	INCL	MMM	(C)	
5.3 EXHUMATION												
Adults	259	277	7%	296	7%	317	7%	2022	INCL	MMM	(C)	56 51
Children			7%	-	7%	-	7%	2022	INCL	MMM	(C)	56 51
		-										
5.4 ERECTION OF MEMORIAL												
	136	146	7%	156	7%	167	7%	2022	INCL	MMM	(C)	56 51
5.5 Burial (Week-ends/public holidays)												
	94	100	7%	107	7%	115	7%	2022	INCL	EC 13.3	(C)	56 51
5.6 STORAGE OF ASHES IN USED GRAVE PLOT												
5.5.1 Grave with marble top												
	272	292	7%	312	7%	334	7%	2022	INCL	MMM	(C)	56 51
5.5.2 Grave with grass/cement top												
	220	235	7%	252	7%	269	7%	2022	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
6. HEATHER-HEIGHTS:HEIDEDAL												
(No trellis work or other structure is allowed)												
6.1 GRAVE PLOTS BERM												
Adults : 2.43 x 1.21 m	3,709	3,969	7%	4,247	7%	4,544	7%	2022		MMM	(C)	56 51
Children : 1.52 x 1.21 m	2,442	2,613	7%	2,796	7%	2,992	7%	2022		MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	3,704	3,963	7%	4,240	7%	4,537	7%	2022		MMM	(C)	56 51
6.2 DIGGING OF GRAVE												
Standard : Mechanical		-										
Children : 1.52 x 0.61 x 1.37 m	743	795	7%	851	7%	910	7%	2022	INCL	MMM	(C)	56 51
6.3 EXTRAORDINARY GRAVES												
Muslim grave	879	941	7%	1,007	7%	1,077	7%	2022	INCL	MMM	(C)	56 51
6.3.1 Digging of extra deep grave												
(2,40 m) Mechanical	1,749	1,872	7%	2,003	7%	2,143	7%	2022	INCL	MMM	(C)	56 51
Quadrangular	2,609	2,792	7%	2,987	7%	3,196	7%	2022	INCL	MMM	(C)	56 51
6.3.2 Brick-nogging (2.60 x 1.05 x 2.40m)												
	3,288	3,518	7%	3,765	7%	4,028	7%	2022	INCL	MMM	(C)	56 51
6.3.3 Grave digging by hand												
Extra deep (2,4 m) :		-										
Reservations (Optional service)	1,739	1,861	7%	1,991	7%	2,130	7%	2022	INCL	MMM	(C)	56 51
6.3.4 Backfilling of soil												
Weekdays	180	192	7%	206	7%	220	7%	2022	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	263	282	7%	301	7%	323	7%	2022	INCL	MMM	(C)	56 51
6.4 EXHUMATION												
Adults	2,570	2,750	7%	2,943	7%	3,149	7%	2022	INCL	MMM	(C)	56 51
Children	1,507	1,612	7%	1,725	7%	1,846	7%	2022	INCL	MMM	(C)	56 51
6.5 PERMIT FOR ERECTION OF MEMORIAL STONE												
6.5.1 With berm (per sketch)	313	334	7%	358	7%	383	7%	2022	INCL	MMM	(C)	56 51
6.5.2 Without berm (per sketch)	220	235	7%	252	7%	269	7%	2022	INCL	MMM	(C)	56 51
6.6 STORAGE OF ASHES IN USED GRAVE PLOT												
6.6.1 Grave with marble top	272	292	7%	312	7%	334	7%	2022	INCL	MMM	(C)	56 51
6.6.2 Grave with grass/cement top	220	235	7%	252	7%	269	7%	2022	INCL	MMM	(C)	56 51
6.7 Burials (week-ends / public holidays)												
	94	100	7%	107	7%	115	7%	2022	INCL	EC 13.3	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
7. MANGAUNG & STORM AVENUE, BAINSVLEI (No trellis work or other structure is allowed)												
7.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	1,248	1,335	7%	1,429	7%	1,529	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	569	609	7%	651	7%	697	7%	2022	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	1,163	1,245	7%	1,332	7%	1,425	7%	2022	INCL	MMM	(C)	56 51
7.2 DIGGING OF GRAVE												
Standard : Mechanical	-	-	-	-	-	-	-	-	-	-	-	-
Children : 1.52 x 0.61 x 1.37 m	449	480	7%	514	7%	550	7%	2022	INCL	MMM	(C)	56 51
7.2.1 Digging of extra deep grave (2.40 m) Mechanical												
Quadrangular	673	720	7%	771	7%	825	7%	2022	INCL	MMM	(C)	56 51
	772	826	7%	883	7%	945	7%	2022	INCL	MMM	(C)	56 51
7.2.2 Grave digging by hand												
Extra deep (2.4 m) (Optional service)	1,739	1,861	7%	1,991	7%	2,130	7%	2022	INCL	MMM	(C)	56 51
7.2.3 Brick-nogging (2.60 x 1.05 x 2.40m)												
	726	777	7%	831	7%	889	7%	2022	INCL	MMM	(C)	56 51
7.2.4 Backfilling of soil												
Weekdays	180	192	7%	206	7%	220	7%	2022			(C)	56 51
Weekends [Saturday & Sunday]	263	282	7%	301	7%	323	7%	2022			(C)	56 51
7.3 EXHUMATION												
Adults	2,546	2,724	7%	2,915	7%	3,119	7%	2022	INCL	MMM	(C)	56 51
Children	1,486	1,590	7%	1,701	7%	1,821	7%	2022	INCL	MMM	(C)	56 51
7.4 ERECTION MEMORIALS												
	136	146	7%	156	7%	167	7%	2022	INCL	MMM	(C)	56 51
7.5 Burials (week-ends / public holidays)												
	94	100	7%	107	7%	115	7%	2022	INCL	EC 13.3	(C)	56 51
8. BOTSHABELO TRADITIONAL/ MONUMENTAL SECTION (No trellis work or other structure allowed)												
8.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	1,248	1,335	7%	1,429	7%	1,529	7%	2022	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	569	609	7%	651	7%	697	7%	2022	INCL	MMM	(C)	56 52
8.2 DIGGING OF GRAVE(Mechanical)												
Children : 1.52 x 0.61 x 1.37 m	449	480	7%	514	7%	550	7%	2022	INCL	MMM	(C)	56 52
8.2.2 Digging of extra deep grave (2.40 m) Mechanical												
Quadrangular	673	720	7%	771	7%	825	7%	2022	INCL	MMM	(C)	56 52
	772	826	7%	883	7%	945	7%	2022	INCL	MMM	(C)	56 52
8.2.3 Grave digging by hand												
Extra deep (2.4 m) (Optional service)	1,739	1,861	7%	1,991	7%	2,130	7%	2022	INCL	MMM	(C)	56 52

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PROPOSED TARIFF 2026/27	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
8.2.4 Brick-nogging (2.60 x 1.05 x 2.40 m)	726	777	7%	831	7%	889	7%	2022	INCL	MMM	(C)	56 52
8.2.5 Backfilling of soil		-										
Weekdays	180	192	7%	206	7%	220	7%	2022	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	263	282	7%	301	7%	323	7%	2022	INCL	MMM	(C)	56 52
8. BOTSHABELO TRADITIONAL/ MONUMENTAL		-										
SECTION (No trellis work or other structure allowed)		-										
8.3 EXHUMATION		-										
Adults	2,546	2,724	7%	2,915	7%	3,119	7%	2022	INCL	MMM	(C)	56 52
Children	1,486	1,590	7%	1,701	7%	1,821	7%	2022	INCL	MMM	(C)	56 52
8.4 ERECTION OF MEMORIAL	136	146	7%	156	7%	167	7%	2022	INCL	MMM	(C)	56 52
8.5 Burials (week-ends / public holidays)	94	100	7%	107	7%	115	7%	2022	INCL	EC 13.3	(C)	56 52
	-	-								17/11/98		
8.6 MUSLIM GRAVES	879	941	7%	1,007	7%	1,077	7%	2022	INCL	MMM	(C)	56 52
9. THABA NCHU TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure is allowed)												
9.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	1,248	1,335	7%	1,429	7%	1,529	7%	2022	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	569	609	7%	651	7%	697	7%	2022	INCL	MMM	(C)	56 52
9.2 DIGGING OF GRAVE(Mechanical)	-	-										
Children : 1.52 x 0.61 x 1.37 m	449	480	7%	514	7%	550	7%	2022	INCL	MMM	(C)	56 52
	-	-										
9.2.1 Digging of extra deep grave (2,40m) Mechanical	673	720	7%	771	7%	825	7%	2022	INCL	MMM		56 52
	-	-										
Quadrangular	772	826	7%	883	7%	945	7%	2022	INCL	MMM	(C)	56 52
9.2.2 Grave digging by hand	-	-										
Extra deep (2,4 m) (Optional service)	1,739	1,861	7%	1,991	7%	2,130	7%	2022	INCL	MMM	(C)	56 52
	-	-										
9.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	726	777	7%	831	7%	889	7%	2022	INCL	MMM	(C)	56 52
	-	-										
9.2.4 Backfilling of soil												
Weekdays	180	192	7%	206	7%	220	7%	2022	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	263	282	7%	301	7%	323	7%	2022	INCL	MMM	(C)	56 52
9.3 EXHUMATION												
Adults	2,546	2,724	7%	2,915	7%	3,119	7%	2022	INCL	MMM	(C)	56 52
Children	1,486	1,590	7%	1,701	7%	1,821	7%	2022	INCL	MMM	(C)	56 52

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
9.4 ERECTION OF MEMORIAL	136	146	7%	156	7%	167	7%	2022	INCL	MMM	(C)	56 52
9.5 Burials (week-ends / public holidays)	94	100	7%	107	7%	115	7%	2022	INCL	EC 13.3 17/11/98	(C)	56 52
9.6 MUSLIM GRAVE	879	941	7%	1,007	7%	1,077	7%	2022	INCL	MMM	(C)	56 52
10. SOUTH PARK : NEATER TRADITIONAL SECTION		-								EC 47.3	(C)	
(No trellis work or any other structure allowed)		-								17/07/01		
10.1 GRAVE PLOTS		-										
Adults : 2.43 x 1.21 m	1,248	1,335	7%	1,429	7%	1,529	7%	2022	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	569	609	7%	651	7%	697	7%	2022	INCL	MMM	(C)	56 52
Cadaver : 2.43 x 1.21 m	1,163	1,245	7%	1,332	7%	1,425	7%	2022	INCL	MMM	(C)	56 52
10.2 DIGGING OF GRAVE (Standard)		-										
Children : 1.52 x 0.61 x 1.37 m	449	480	7%	514	7%	550	7%	2022	INCL	MMM	(C)	56 52
10.2.1 Digging of extra deep grave (2.40 m) Mechanical	673	720	7%	771	7%	825	7%	2022	INCL	MMM	(C)	56 52
Quadrangular (2.4 m)	772	826	7%	883	7%	945	7%	2022	INCL	MMM	(C)	56 52
10.2.2 Backfilling of soil		-										
Weekdays	180	192	7%	206	7%	220	7%	2022	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	263	282	7%	301	7%	323	7%	2022	INCL	MMM	(C)	56 52
10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m)	726	777	7%	831	7%	889	7%	2022	INCL	MMM	(C)	56 51
10.4 EXHUMATION		-										
Adults	2,546	2,724	7%	2,915	7%	3,119	7%	2022	INCL	MMM	(C)	56 51
Children	1,486	1,590	7%	1,701	7%	1,821	7%	2022	INCL	MMM	(C)	56 51
10.5 BURIALS (week-ends/Public holidays)	94	100	7%	107	7%	115	7%	2022	INCL	EC 13.3	(C)	56 51
10.6 ERECTION COSTS	136	146	7%	156	7%	167	7%	2022	INCL	17/11/98	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. CEMETERIES:												
SOUTH PARK: BERM SECTION												
(No trellis work or other structure is allowed)												
1.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	11,114	11,891	7%	12,724	7%	13,615	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	7,334	7,848	7%	8,397	7%	8,985	7%	2022	INCL	MMM	(C)	56 51
1.2 DIGGING OF GRAVE												
Children : 1.52 x 0.61 x 1.37 m	2,204	2,358	7%	2,523	7%	2,700	7%	2022	INCL	MMM	(C)	56 51
1.2.1 Digging of extra deep grave												
(2.40 m) Deviations (not in respect of children's grave	5,255	5,623	7%	6,017	7%	6,438	7%	2022	INCL	MMM	(C)	56 51
Extra wide : 0.84	6,203	6,637	7%	7,102	7%	7,599	7%	2022	INCL	MMM	(C)	56 51
Extra long : 2.53	5,844	6,253	7%	6,690	7%	7,159	7%	2022	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	6,819	7,296	7%	7,807	7%	8,354	7%	2022	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	7,830	8,378	7%	8,965	7%	9,592	7%	2022	INCL	MMM	(C)	56 51
Grave for brick-nogging; 2.60 x 1.05 x 2.40 m	9,884	10,576	7%	11,316	7%	12,108	7%	2022	INCL	MMM	(C)	56 51
1.2.2 Backfilling of soil												
Weekdays	180	192	7%	206	7%	220	7%	2022	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	263	282	7%	301	7%	323	7%	2022	INCL	MMM	(C)	56 51
1.3 PERMIT FOR ERECTION OF MEMORIAL STONE												
1.3.1 With berm (per sketch)												
942	1,008	7%	1,079	7%	1,154	7%	2022	INCL	MMM	(C)	56 51	
1.3.2 Without berm (per sketch)												
667	714	7%	764	7%	818	7%	2022	INCL	MMM	(C)	56 51	
1.4 STORAGE OF ASHES IN USED GRAVE PLOT												
1.4.1 Grave with marble top												
807	864	7%	924	7%	989	7%	2022	INCL	MMM	(C)	56 51	
1.4.2 Grave with grass/cement top												
667	714	7%	764	7%	818	7%	2022	INCL	MMM	(C)	56 51	
1.5 BURIALS (weekends / public holidays)												
284	304	7%	325	7%	348	7%	2022	INCL	EC 13.3	(C)	56 51	
2. CREMATORIUM												
(No trellis work or other structure is allowed)												
2.1 Niche for storing of ashes												
(Blank tablet included)												
Single niche	10,008	10,708	7%	11,458	7%	12,260	7%	2022	INCL	MMM	(C)	56 51
Double niche	19,525	20,892	7%	22,354	7%	23,919	7%	2022	INCL	MMM	(C)	56 51
2.2 Space on Wall of Remembrance (Plaque)												
(Blank tablet included)												
Single	6,716	7,186	7%	7,689	7%	8,227	7%	2022	INCL	MMM	(C)	56 51
Double	10,008	10,708	7%	11,458	7%	12,260	7%	2022	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PROPOSED TARIFF 2026/27	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2.3 Permit for attachment of memorial (tablet)	405	434	7%	464	7%	497	7%	2022	INCL	MMM	(C)	56 51
2.4 Blank tablet		-										
Single	2,549	2,727	7%	2,918	7%	3,122	7%	2022	INCL	MMM	(C)	56 51
Double	3,435	3,675	7%	3,932	7%	4,208	7%	2022	INCL	MMM	(C)	56 51
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION		-										
(No trellis work or other structure allowed)												
3.1 GRAVE PLOT		-										
Adults : 2.43 x 1.21 m	3,326	3,559	7%	3,808	7%	4,074	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1,704	1,823	7%	1,950	7%	2,087	7%	2022	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m		-										
3.2 DIGGING OF GRAVE		-										
Standard : Mechanical		-										
Children : 1.52 x 0.61 x 1.37 m	1,354	1,449	7%	1,551	7%	1,659	7%	2022	INCL	MMM	(C)	56 51
3.2.1 Digging of extra deep grave (2.40 m) Mechanical	2,024	2,166	7%	2,317	7%	2,480	7%	2022	INCL	MMM	(C)	56 51
Quadrangular	2,339	2,503	7%	2,678	7%	2,865	7%	2022	INCL	MMM	(C)	56 51
3.2.2 Grave digging by hand		-										
Extra deep (2.4 m) (Optional service)	5,255	5,623	7%	6,017	7%	6,438	7%	2022	INCL	MMM	(C)	56 51
3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	2,204	2,358	7%	2,523	7%	2,700	7%	2022	INCL	MMM	(C)	56 51
3.2.4 Backfilling of soil		-										
Weekdays	180	192	7%	206	7%	220	7%	2022	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	263	282	7%	301	7%	323	7%	2022	INCL	MMM	(C)	56 51
3.4 ERECTION OF MEMORIAL	421	451	7%	482	7%	516	7%	2022	INCL	MMM	(C)	56 51
3.5 Burials (Week-ends/public holidays)	284	304	7%	325	7%	348	7%	2022	INCL	EC 13.3 17/11/98	(C)	56 51
4. SOUTH PARK : NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)		-										
4.1 GRAVE PLOTS		-										
Adults : 2.43 x 1.21 m	3,063	3,277	7%	3,506	7%	3,752	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1,454	1,556	7%	1,665	7%	1,781	7%	2022	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PROPOSED TARIFF 2026/27	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
4. SOUTH PARK : NATURAL GRASS												
SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)		-										
4.2 DIGGING OF GRAVE (Standard)		-										
Children : 1.52 x 0.61 x 1.37 m	1,354	1,449	7%	1,551	7%	1,659	7%	2022	INCL	MMM	(C)	56 51
4.2.2 Digging of extra deep grave (2,40 m) Mechanical	2,024	2,166	7%	2,317	7%	2,480	7%	2022	INCL	MMM	(C)	56 51
Quadrangular (2,4 m)	2,339	2,503	7%	2,678	7%	2,865	7%	2022	INCL	MMM	(C)	56 51
4.2.3 Backfilling of soil		-										
Weekdays	180	192	7%	206	7%	220	7%	2022	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	263	282	7%	301	7%	323	7%	2022	INCL	MMM	(C)	56 51
5. BAINSVLEI & BLOEMSPRUIT TRADITIONAL/ MONUMENTAL SECTION		-										
(No trellis work or other structure is allowed)		-										
5.1 GRAVE PLOT		-										
Adults : 2.43 x 1.21 m	3,326	3,559	7%	3,808	7%	4,074	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1,704	1,823	7%	1,950	7%	2,087	7%	2022	INCL	MMM	(C)	56 51
		-										
5.2 DIGGING OF GRAVE (Standard)		-										
Children : 1.52 x 0.61 x 1.37 m	1,354	1,449	7%	1,551	7%	1,659	7%	2022	INCL	MMM	(C)	56 51
		-										
5.2.1 Digging of extra deep grave (2,40 m) Deviations (no in respect of children's grave)	5,255	5,623	7%	6,017	7%	6,438	7%	2022	INCL	MMM	(C)	56 51
Extra wide : 0.84	6,203	6,637	7%	7,102	7%	7,599	7%	2022	INCL	MMM	(C)	56 51
Extra long : 2.53	5,844	6,253	7%	6,690	7%	7,159	7%	2022	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	6,819	7,296	7%	7,807	7%	8,354	7%	2022	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	7,830	8,378	7%	8,965	7%	9,592	7%	2022	INCL	MMM	(C)	56 51
Grave for brick-nogging : 2.60 x 1.05 x 2.40 m	2,204	2,358	7%	2,523	7%	2,700	7%	2022	INCL	MMM	(C)	56 51
5.2.2 Backfilling of soil		-										
Weekdays	180	192	7%	206	7%	220	7%	2022	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	263	282	7%	301	7%	323	7%	2022	INCL	MMM	(C)	56 51
		-										
5.3 PERMIT FOR ERECTION OF MEMORIAL STONE		-										
5.3.1 With berm (per sketch)	899	962	7%	1,029	7%	1,101	7%	2022	INCL	MMM	(C)	56 51
5.3.2 Without berm (per sketch)	421	451	7%	482	7%	516	7%	2022	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
5.4 STORAGE OF ASHES IN USED GRAVE PLOT												
5.4.1 Grave with marble top	807	864	7%	924	7%	989	7%	2022	INCL	MMM	(C)	56 51
								2022	INCL	MMM	(C)	56 51
5.4.2 Grave with grass/cement top	667		7%		7%		7%					
		714		764		818						
		-										
5.5 Burials (week-ends/ public holidays)	284	304	7%	325	7%	348	7%	2022	INCL	EC 13.3	(C)	56 51
6. HEATHER-HEIGHTS:HEIDEDAL												
(No trellis work or other structure is allowed)												
6.1 GRAVE PLOTS BERM												
Adults : 2.43 x 1.21 m	11,114	11,891	7%	12,724	7%	13,615	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	7,334	7,848	7%	8,397	7%	8,985	7%	2022	INCL	MMM	(C)	56 51
6.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	2,204	2,358	7%	2,523	7%	2,700	7%	2022	INCL	MMM	(C)	56 51
6.3 EXTRAORDINARY GRAVES												
6.3.1 Muslim grave	2,622	2,805	7%	3,002	7%	3,212	7%	2022	INCL	MMM	(C)	56 51
6.3.2 Digging of extra deep grave												
(2,40 m) Deviations (not in	5,255	5,623	7%	6,017	7%	6,438	7%	2022	INCL	MMM	(C)	56 51
respect of children's grave)												
Extra wide : 0.84	6,203	6,637	7%	7,102	7%	7,599	7%	2022	INCL	MMM	(C)	56 51
Extra long : 2.53	5,844	6,253	7%	6,690	7%	7,159	7%	2022	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	6,819	7,296	7%	7,807	7%	8,354	7%	2022	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	7,830	8,378	7%	8,965	7%	9,592	7%	2022	INCL	MMM	(C)	56 51
Grave for brick-nogging :												
2.60 x 1.05 x 2.40 m	9,884	10,576	7%	11,316	7%	12,108	7%	2022	INCL	MMM	(C)	56 51
6.3.3 Backfilling of soil												
Weekdays	180	192	7%	206	7%	220	7%	2022	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	263	282	7%	301	7%	323	7%	2022	INCL	MMM	(C)	56 51
6.3 EXTRAORDINARY GRAVES												
6.3.4 Grave digging by hand												
Extra deep (2,4 m) :												
Reservations (Optional service)	5,255	5,623	7%	6,017	7%	6,438	7%	2022	INCL	MMM	(C)	56 51
6.5 PERMIT FOR ERECTION OF MEMORIAL STONE												
6.5.1 With berm (per sketch)	571	611	7%	654	7%	700	7%	2022	INCL	MMM	(C)	56 51
6.5.2 Without berm (per sketch)	667	714	7%	764	7%	818	7%	2022	INCL	MMM	(C)	56 51
6.6 STORAGE OF ASHES IN USED GRAVE PLOT												
6.6.1 Grave with marble top	807	864	7%	924	7%	989	7%	2022	INCL	MMM	(C)	56 51
6.6.2 Grave with grass/cement top	667	714	7%	764	7%	818	7%	2022	INCL	MMM	(C)	56 51
6.7 Burials (week-ends / public holidays)	284	304	7%	325	7%	348	7%	2022	INCL	EC 13.3	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PROPOSED TARIFF 2026/27	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
7. MANGAUNG & STORM AVENUE, BAINSVLEI												
TRADITIONAL / MONUMENTAL SECTION												
(No trellis work or other structure is allowed)												
7.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	3,326	3,559	7%	3,808	7%	4,074	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1,704	1,823	7%	1,950	7%	2,087	7%	2022	INCL	MMM	(C)	56 51
		-										
7.2 DIGGING OF GRAVE												
Standard : Mechanical		-										
Children : 1.52 x 0.61 x 1.37 m	1,354	1,449	7%	1,551	7%	1,659	7%	2022	INCL	MMM	(C)	56 51
7.2 DIGGING OF GRAVE												
7.2.1 Digging of extra deep grave												
(2,40 m) Mechanical	2,024	2,166	7%	2,317	7%	2,480	7%	2022	INCL	MMM	(C)	56 51
Quadrangular	2,339	2,503	7%	2,678	7%	2,865	7%	2022	INCL	MMM	(C)	56 51
7.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	5,255	5,623	7%	6,017	7%	6,438	7%	2022	INCL	MMM	(C)	56 51
7.2.3 Backfilling of soil												
Weekdays	180	192	7%	206	7%	220	7%	2022	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	263	282	7%	301	7%	323	7%	2022	INCL	MMM	(C)	56 51
7.4 ERECTION MEMORIALS	421	451	7%	482	7%	516	7%	2022	INCL	MMM	(C)	56 51
7.5 Burials (week-ends / public holidays)	284	304	7%	325	7%	348	7%	2022	INCL	EC 13.3	(C)	56 51
8. BOTSHABELO TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure allowed)												
8.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	3,326	3,559	7%	3,808	7%	4,074	7%	2022	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	1,704	1,823	7%	1,950	7%	2,087	7%	2022	INCL	MMM	(C)	56 52
8.2 DIGGING OF GRAVE(Mechanical)												
Children : 1.52 x 0.61 x 1.37 m	1,354	1,449	7%	1,551	7%	1,659	7%	2022	INCL	MMM	(C)	56 52
8.2.1 Digging of extra deep grave												
(2,40 m) Mechanical	2,024	2,166	7%	2,317	7%	2,480	7%	2022	INCL	MMM	(C)	56 52
Quadrangular	2,339	2,503	7%	2,678	7%	2,865	7%	2022	INCL	MMM	(C)	56 52
8.2 DIGGING OF GRAVE(Mechanical)												
8.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	5,255	5,623	7%	6,017	7%	6,438	7%	2022	INCL	MMM	(C)	56 52
		-										
8.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	2,204	2,358	7%	2,523	7%	2,700	7%	2022	INCL	MMM	(C)	56 52

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
8. BOTSHABELO TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure allowed)												
8.2.4 Backfilling of soil												
Weekdays	180	192	7%	206	7%	220	7%	2022	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	263	282	7%	301	7%	323	7%	2022	INCL	MMM	(C)	56 52
8.3 ERECTION OF MEMORIAL	421	451	7%	482	7%	516	7%	2022	INCL	MMM	(C)	56 52
8.4 Burials (week-ends / public holidays)	284	304	7%	325	7%	348	7%	2022	INCL	EC 13.3	(C)	56 52
8.5 MUSLIM GRAVES	2,622	2,805	7%	3,002	7%	3,212	7%	2022	INCL	MMM	(C)	56 52
9. THABA NCHU TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure is allowed)												
9.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	3,326	3,559	7%	3,808	7%	4,074	7%	2022	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	1,704	1,823	7%	1,950	7%	2,087	7%	2022	INCL	MMM	(C)	56 52
9.2 DIGGING OF GRAVE(Mechanical)												
Children : 1.52 x 0.61 x 1.37 m	1,353	1,448	7%	1,549	7%	1,658	7%	2022	INCL	MMM	(C)	56 52
9.2.2 Digging of extra deep grave (2,40m) Mechanical	2,024	2,166	7%	2,317	7%	2,480	7%	2022	INCL	MMM	(C)	56 52
Quadrangular	2,339	2,503	7%	2,678	7%	2,865	7%	2022	INCL	MMM	(C)	56 52
9.2.3 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	5,255	5,623	7%	6,017	7%	6,438	7%	2022	INCL	MMM	(C)	56 52
9.2.4 Brick-nogging (2.60 x 1.05 x 2.40 m)	2,204	2,358	7%	2,523	7%	2,700	7%	2022	INCL	MMM	(C)	56 52
9.2.5 Backfilling of soil												
Weekdays	180	192	7%	206	7%	220	7%	2022	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	263	282	7%	301	7%	323	7%	2022	INCL	MMM	(C)	56 52
9.3 ERECTION OF MEMORIAL	421	451	7%	482	7%	516	7%	2022	INCL	MMM	(C)	56 52
9.4 Burials (week-ends / public holidays)	284	304	7%	325	7%	348	7%	2022	INCL	EC 13.3	(C)	56 52
9.5 MUSLIM GRAVE	2,622	2,805	7%	3,002	7%	3,212	7%	2022	INCL	MMM	(C)	56 52

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
10. SOUTH PARK : NEATER TRADITIONAL SECTION (No trellis work or any other structure allowed)										EC 47.3 17/07/01	(C)	
10.1 GRAVE PLOTS		-										
Adults : 2.43 x 1.21 m	3,326	3,559	7%	3,808	7%	4,074	7%	2022	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1,704	1,823	7%	1,950	7%	2,087	7%	2022	INCL	MMM	(C)	56 51
		-										
10.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	1,354	1,449	7%	1,551	7%	1,659	7%	2022	INCL	MMM	(C)	56 51
		-										
10.2.1 Digging of extra deep grave (2,40 m) Mechanical	2,024	2,166	7%	2,317	7%	2,480	7%	2022	INCL	MMM	(C)	56 51
Quadrangular (2.4 m)	2,126	2,275	7%	2,434	7%	2,605	7%	2022	INCL	MMM	(C)	56 51
		-										
10.2.2 Backfilling of soil												
Weekdays	180	192	7%	206	7%	220	7%	2022	INCL	MMM	(C)	
Weekends [Saturday & Sunday]	263	282	7%	301	7%	323	7%	2022	INCL	MMM	(C)	
		-										
10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m)	2,204	2,358	7%	2,523	7%	2,700	7%	2022	INCL	MMM	(C)	56 51
		-										
10.4 BURIALS (week-ends/Public holidays)	284	304	7%	325	7%	348	7%	2022	INCL	EC 13.3	(C)	56 51
		-										
10.5 ERECTION COSTS	421	451	7%	482	7%	516	7%	2022	INCL	17/11/98	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: DISASTER MANAGEMENT												
MOTIVATIONS FOR TARIFFS - 2022/2023												
DISASTER MANAGEMENT												
Item 1 - Application fee - Safety and Grading Certification - Proposed fee to cover administration costs only; Certification issued in terms of the SASREA ACT. New tariff.												
Item 2 - Monitoring fee annually per outstation- Tarrif removed from Fire & Rescue (1154) , now part of Disaster Management function. Annual 10% increase requested.												
DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: DISASTER MANAGEMENT												
DIVISION: OPERATIONS												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. APPLICATION FEES FOR SAFETY AND GRADING CERTIFICATION												
Application fee for Safety and Grading certification, to cover administration costs	299	320	7%	342	7%	366	7%	2022	VAT INCL	MMM	C	57 11
DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: DISASTER MANAGEMENT												
DIVISION: CONTROL CENTRE												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2. MONITORING FEE IRO DIRECT ALARMS												
Monitoring fee annually per outstation linked by radio, telephone line or any other means to the control centre of emergency services.	1,140	1,220	7%	1,306	7%	1,397	7%	2022	VAT INCL	MMM	A	57 11

DIRECTORATE MUNICIPAL POLICE SERVICES												
SUB-DIRECTORATE: PUBLIC SAFETY												
DIVISION : TRAFFIC												
MOTIVATION OF TARIFFS - 2024/2025												
Items 1 to 14 have been adjusted in terms of the requirements of Finance Directorate/Audit and rounded off to the nearest Ten Rand to simplify the structure except for the following items:-												
Item 9.1.1 to 9.1.2 - Monthly Parking to the Public/Municipal Employees - Fonteinstraat - The tariff has been adjusted downwards to be in line with market related parking in that area and to attract monthly tenants. Will be reviewed in 2023/2024												
Item 9.2 - Daily Tariffs - Fonteinstraat - Tariffs are reviewed annually to keep it market related and to attract users to the facility. New parking system implemented , hence revised tariffs included												
Item 9.3.1 - Monthly parking Bram Fischer Building to Public- No increase, to be in line with market related tariffs. Will be reviewed in 2023/2024.												
Item 9.4.1 - Monthly parking Nelson Mandela Drive : Car ports to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2020.2021.												
Item 9.5.1 - Monthly parking Nelson Mandela Drive : Open spaces to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2020.2021.												
Item 9.7.1 -Tariff for On Street Parking, Electronic Parking meters - Tariff for parking meters no longer applicable. Parking Marshal System Introduced, refer Item 9.72 for new tariffs.												
Item 12.1 - Provision of photos - Camera violations - Downward adjusted, to be in line with market related tariff.												
Item 13.1 - Provision for copy of Accident Report (OAR) - No increase, tariff adjusted downwards in 2012/2013 and for 2017/2018 to 2020/2021 - to be in line with tariffs levied by Provincial Traffic and SAPS												
Item 14.1 - Provision for copy Vehicle Ownership - No increase, tariff adjusted downward in 2019/2020 - to be in line with tariffs levied by Provincial Traffic												
DIRECTORATE MUNICIPAL POLICE SERVICES												
SUB-DIRECTORATE: PUBLIC SAFETY												
DIVISION : TRAFFIC												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PROPOSED TARIFF 2026/27	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
TRAFFIC REGULATIONS												
1. POUNDING OF VEHICLES												
1.1 POUNDING FEE PER DAY OR PART THEREOF	193	206	7%	221	7%	236	7%	2020/21	INCL	MMM	A	85 11
2. TOW-AWAY OF VEHICLES												
2.1 PER VEHICLE -TRAFFIC DIVISION	1,637	1,752	7%	1,874	7%	2,006	7%	2020/21	INCL	MMM	C	85 11
2.2 PER VEHICLE-PRIVATE COMPANY (ACTUAL COST IF MORE THAN TARIFF AS IN ITEM 2,1)		-										
3. REMOVAL OF PARKING BAY FOR CONSTRUCTION												
3.1 LEVY PER PARKING BAY PER WEEK OR PART THEREOF	706	756	7%	809	7%	865	7%	2020/21	INCL	MMM	C	85 11

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
4. PARKING DISCS FOR DISABLED												
4.1 LEVY PER APPLICATION - DISABLED DISC	182	195	7%	208	7%	223	7%	2020/21	INCL	MMM	C	85 11
5. ESCORTS		-										
5.1 CONVOYS / VEHICLES -ABNORMAL LOADS, 1 ST HOUR	556	595	7%	637	7%	682	7%	2020/21	INCL	MMM	C	85 11
5.2 FUNERAL PROCESSIONS - PER PROCESSION, 1ST HOUR	556	595	7%	637	7%	682	7%	2020/21	INCL	MMM	C	85 11
5.3 ADDITIONAL CHARGE PER HOUR FOR EVERY HOUR OR PART THEREOF AFTER 1ST HOUR	556	595	7%	637	7%	682	7%	2020/21	INCL	MMM	C	85 11
6. MARCHES, GATHERINGS AND ROAD RACES		-										
6.1 LEVY PER HOUR OR PART THEREOF PER OFFICIAL	407	435	7%	466	7%	498	7%	2020/21	INCL	MMM	C	85 11
7. REMOVAL OF WHEEL CLAMPS FROM ILLEGALLY PARKED VEHICLES		-										
7.1 LEVY PER VEHICLE	781	836	7%	894	7%	957	7%	2020/21	INCL	MMM	C	85 11
		-										
8. SERVICES RENDERED - TRAFFIC WARDERS		-										
8.1 LEVY PER HOUR OR PART THEREOF PER WARDER	214	229	7%	245	7%	262	7%	2020/21	INCL	MMM	C	85 11
9. TARIFFS FOR PARKING		-										
9.1. MONTHLY PARKING - FONTEIN STREET		-										
9.1.1. TO PUBLIC	235	252	7%	270	7%	288	7%	2020/21	INCL	MMM	A	85 16
9.1.2. MUNICIPAL EMPLOYEES	171	183	7%	196	7%	210	7%	2020/21	INCL	MMM	C	85 16
9.1.3. BUSINESSES MORE THAN 10 SPACES (1% DISCOUNT FOR EACH SPACE IN EXCESS OF 10 WITH A MAXIMUM OF 10% DISCOUNT)												

DIRECTORATE MUNICIPAL POLICE SERVICES												
SUB-DIRECTORATE: PUBLIC SAFETY												
DIVISION : TRAFFIC												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
9.2. DAILY PARKING FONTEINSTRAAAT												
9.2.1 0 - 2 HOURS	5	5	7%	5	7%	6	7%	2020/21	INCL	MMM	C	85 16
9.2.1.2. 2 HOURS - 4 HOURS	13	13	7%	14	7%	15	7%	2020/21	INCL	MMM	C	85 16
9.2.1.3 4 HOURS - 5 HOURS	15	16	7%	17	7%	18	7%	2020/21	INCL	MMM	C	85 16
9.2.1.4 5 HOURS TILL 6 HOURS	17	18	7%	20	7%	21	7%	2020/21	INCL	MMM	C	85 16
9.2.1.5 6 HOURS TILL 7 HOURS	22	23	7%	25	7%	27	7%	2020/21	INCL	MMM	C	85 16
9.2.1.6 7 HOURS TILL 8 HOURS	26	28	7%	30	7%	32	7%	2020/21	INCL	MMM	C	85 16
9.2.1.7 8 HOURS TILL 12 HOURS	79	85	7%	90	7%	97	7%	2020/21	INCL	MMM	C	85 16
9.2.2. PARKING FOR A FULL DAY OR LOST PARKING TICKET	79	85	7%	90	7%	97	7%	2020/21	INCL	MMM	C	85 16
9.2.3. LOST MAGNETIC CARD - MONTHLY TENANTS	315	337	7%	360	7%	386	7%	2020/21	INCL	MMM	C	85 16
9.3. MONTHLY PARKING BRAM FISCHER BUILDING, REGIONAL OFFICE BUILDING, GABRIEL DICHABE BUILDING AND OTHER BASEMENT PARKING AREAS												
9.3.1. TO PUBLIC	385	412	7%	441	7%	472	7%	2020/21	INCL	MMM	C	85 16
9.3.2. TO MUNICIPAL EMPLOYEES	171	183	7%	196	7%	210	7%	2020/21	INCL	MMM	C	85 16
9.3.3. AFTER HOURS TO LESSEES OF HALLS-BRAM FISCHER BUILDING AND REGIONAL OFFICE - PER OCCASION - MAXIMUM 100 VEHICLES)	1,562	1,672	7%	1,789	7%	1,914	7%	2020/21	INCL	MMM	C	85 16
9.4. MONTHLY PARKING NELSON MANDELA DRIVE, GABRIEL DICHABE BUILDING , SUPPLY CHAIN OFFICES, PARKS OFFICES, BOTSHABELO REGIONAL OFFICE, THABA NCHU REGIONAL OFFICE AND LESLEY MONNENYANE REGIONAL OFFICES (CAR PORTS)												
9.4.1. TO PUBLIC	300	321	7%	343	7%	367	7%	2020/21	INCL	MMM	C	85 16
9.4.2. TO MUNICIPAL EMPLOYEES	128	137	7%	147	7%	157	7%	2020/21	INCL	MMM	C	85 16

9.5. MONTHLY PARKING NELSON MANDELA DRIVE, PARKS OFFICES, THABA NCHU REGIONAL OFFICE, BOTSHABELO REGIONAL OFFICE, LESLEY MONNENYANE AND MECHANICAL WORKSHOP (OPEN SPACES)												
9.5.1. TO PUBLIC	193	206	7%	221	7%	236	7%	2020/21	INCL	MMM	C	85 16
9.5.2. TO MUNICIPAL EMPLOYEES	96	103	7%	110	7%	118	7%	2020/21	INCL	MMM	C	85 16
9.6. MONTHLY PARKING - BOTSHABELO (OPEN AREA LOCATED IN BUSINESS DISTRICT)												
9.6.1. TO PUBLIC	107	114	7%	123	7%	131	7%	2020/21	INCL	MMM	C	85 16
9.7. ** TARIFF FOR ON STREET PARKING												
9.7.1 ELECTRONIC PARKING METERS - Per 60 minutes												
9.7.2 CONTROLLED BY PARKING MARSHALS												
9.7.2.1 0 - 30 Minutes	6	6	7%	7	7%	7	7%	2020/21	INCL	MMM	C	85 16
9.7.2.2 31- 60 Minutes	17	18	7%	20	7%	21	7%	2020/21	INCL	MMM	C	85 16
9.7.2.3 61 - 120 Minutes	29	31	7%	33	7%	35	7%	2020/21	INCL	MMM	C	85 16
10. TAXI PERMITS												
10.1. TAXI PERMIT PER VEHICLE PER YEAR	610	653	7%	698	7%	747	7%	2020/21	INCL	MMMM	A	85 17
10.2. TRANSFER TAXI PERMIT	268	286	7%	306	7%	328	7%	2020/21	INCL	MMMM	A	85 17
10.3. DUPLICATE TAXI PERMIT	214	229	7%	245	7%	262	7%	2020/21	INCL	MMMM	A	85 17
11. PERMANENT REMOVAL OF PARKING BAY												
11.1.** INSIDE THE CENTRAL CITY AREA (PER BAY)	37,289	39,900	7%	42,693	7%	45,681	7%	2020/21	INCL	MMM	A	85 11
11.2. OUTSIDE THE CENTRAL CITY AREA (PER BAY)	18,960	20,287	7%	21,707	7%	23,226	7%	2020/21	INCL	MMM	A	85 11
DIRECTORATE MUNICIPAL POLICE SERVICES												
SUB-DIRECTORATE: PUBLIC SAFETY												
DIVISION : TRAFFIC												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PROPOSED TARIFF 2026/27	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
12. PROVISION OF PHOTO'S-CAMERA VIOLATIONS												
12.1. PER PHOTO	21	23	7%	25	7%	26	7%	2020/21	INCL	MMM	A	85 11
13. PROVISION FOR COPY - ACCIDENT REPORT (OAR)												
13.1. PER COPY	64	69	7%	74	7%	79	7%	2020/21	INCL	MMM	A	85 11
14. PROVISION FOR COPY - VEHICLE OWNERSHIP INFORMATION												
14.1 PER COPY	21	23	7%	25	7%	26	7%	2020/21	INCL	MMM	C	85 11
** THE BOUNDARIES OF THE CENTRAL AREA ARE FIRST AVENUE, ZASTRON STREET, HANGER STREET AND SELBOURNE AVENUE												

PLANNING												
SUB-DIRECTORATE: LAND USE												
DIVISION : OUTDOOR ADVERTISING												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
General Application Fee	806	862	7%	923	7%	987	7%	2021	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Illuminated or Animated (all areas of control) (per m2 per annum)	136	146	7%	156	7%	167	7%	2021	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Estate Agent Boards (per agency per annum): Each Agency must register all Agents in a company and provide MMM with all necessary credentials.	3,018	3,229	7%	3,455	7%	3,697	7%	2021	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Auction Signage (per agency per annum): Each Agency must register all Agents in a Company and provide MMM with all necessary credentials.	3,018	3,229	7%	3,455	7%	3,697	7%	2021	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Trailer Advertising per trailer for a maximum period of 14 days>(*Tariffs applicable unless other agreement with Service Provider)	748	800	7%	856	7%	916	7%	2021	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Trailer Advertising per m2 per annum	1,717	1,837	7%	1,966	7%	2,103	7%	2021	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Inflatable- per occasion per two inflatables	3,137	3,357	7%	3,592	7%	3,843	7%	2021	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Flags/ Banners		-										
Flags (Streetscape / Teardrop) (per flag for period of 14 days)	104	111	7%	119	7%	128	7%	2021	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Flags (Streetscape / Teardrop) (per flag per annum)	1,875	2,007	7%	2,147	7%	2,297	7%	2021	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Banners (per banner) for per period of 14 days	464	496	7%	531	7%	568	7%	2021	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Aerial Signs per m2 period of 14 days	353	377	7%	404	7%	432	7%	2021	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Skip Bins		-										
Skip Bins per annum	1,001	1,071	7%	1,146	7%	1,226	7%	2021	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
POSTERS		-										
Non-profit bodies (*Required NPO Certificate*)		-										
Up to 200 posters period of 14 days	13	14	7%	15	7%	16	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
More than 200 posters (per poster for period of 14 days)	16	17	7%	18	7%	20	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
More than 300 posters (per poster for period of 14 days)	18	20	7%	21	7%	22	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
Awareness campaigns with no commercial contents/logos		-			7%	-	7%	2021				
Up to 50 posters -per poster for period of 14 days)	49	53	7%	56	7%	60	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
More than 50 posters- per poster for period of 14 days)	66	71	7%	76	7%	81	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
Posters of a Commercial Nature/Events held at commercial Venues		-			7%	-	7%	2021				
Up to 50 posters -per poster- for period of 14 days)	78	83	7%	89	7%	95	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
More than 50 posters- per poster for period of 14 days)	103	110	7%	118	7%	126	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
Election posters (per political party exempted as per Council Resolution) if not removed in 14 days after the Elections, then panalty of Tarrif amount will be applied	10,651	11,397	7%	12,194	7%	13,048	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
Headline Posters- per Newspaper per annum	5,000	5,350	7%	5,725	7%	6,125	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
Bus Shelters - per annum	1,046	1,119	7%	1,120	7%	1,198	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11

SIGNAGE / ADVERTISING LOCALITY BOUND ANNUAL LEVY												
< 2m2	886	948	7%	1,015	7%	1,086	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
< 4m2	1,768	1,892	7%	2,024	7%	2,166	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
< 6m2	2,838	3,037	7%	3,249	7%	3,477	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
< 14m2	3,485	3,729	7%	3,990	7%	4,269	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
<20m2	5,327	5,700	7%	6,099	7%	6,526	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
<28m2	7,743	8,285	7%	8,865	7%	9,486	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
<= 36 m2	10,653	11,399	7%	12,197	7%	13,051	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
Unsold Advertising Space on Advertising Sign per m2	231	247	7%	265	7%	283	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
		-										
SIGNAGE / ADVERTISING NON-LOCALITY BOUND ANNUAL LEVY												
Per m2 per annum	1,046	1,120	7%	1,198	7%	1,282	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
Non-Profit or Public Bodies Locality and Non-Locality Bound per annum	886	948	7%	1,015	7%	1,086	7%	2021	Inclusive	MMM	C	6224 142 008 129 ZZZZZ 11
*This Tarrifs will be applicable until such time that the MMM Council adopts new By-Law that may review these Tarrifs and include additional schedules.												
		-										
Removals												
Super Billboard 41 to 81 square meter and bigger (Per Sign)	1,484	1,588	7%	1,699	7%	1,818	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Custom-made Billboard (Per Sign)	62,755	67,148	7%	71,849	7%	76,878	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Large Billboard 7 to 40 square meter (Per Sign)	53,667	57,424	7%	61,444	7%	65,745	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Electronic Billboards (Per Sign)	80,675	86,323	7%	92,365	7%	98,831	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Gantry Billboards (Per Sign)	53,790	57,555	7%	61,584	7%	65,895	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Flat, Sky, Roof, Projecting, Veranda, Balcony, Canopy, Under Awing Signs as well as any other wall, Building or Bridge mounted or painted sign (per square meter)	3,587	3,838	7%	4,107	7%	4,394	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Small Billboards, Project Boards, Forecourt Signs and loose standing third party or on-Premises Business Signage and loose standing/ self supporting third party and Locality bound Signage (per square meter)	1,784	1,909	7%	2,042	7%	2,185	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Banner/ Flag/ Inflatable (Per Sign)	281	300	7%	321	7%	344	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Estate Agent and Auctioneer Signs (Per Sign)	150	160	7%	172	7%	184	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Posters/ Notices (Per Sign)	311	333	7%	357	7%	381	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Litter Bins (Per Sign)	18,711	20,021	7%	21,422	7%	22,922	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Bus Shelters (Per Sign)	3,119	3,337	7%	3,571	7%	3,821	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Street Name Advertisement (Per Sign)	3,119	3,337	7%	3,571	7%	3,821	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Trailer Advertising/ Mobile Signs	17,974	19,232	7%	20,578	7%	22,019	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Storage Fee Removals for Illegal Advertising Signs per day (Removal Fee and Storage Fee)	38	40	7%	43	7%	46	7%	2021	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11

PLANNING												
SUB-DIRECTORATE: TOWN AND REGIONAL PLANNING												
DIVISION : URBAN DESIGN												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
Application for Township Establishment												
Size of town: 0-2500m ²	5,305	5,677	7%	6,074	7%	6,499	7%	2021	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Size of town: 2501-5000m ²	12,102	12,949	7%	13,855	7%	14,825	7%	2021	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Size of town: 5001-10000m ²	19,895	21,288	7%	22,778	7%	24,372	7%	2021	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Size of town: 1 ha -5 ha	26,739	28,611	7%	30,614	7%	32,757	7%	2021	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Size of town: over 5 ha	33,156	35,477	7%	37,961	7%	40,618	7%	2021	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Amendment of conditions of establishment (material change to an application) additional benefit like density factors	6,474	6,928	7%	7,413	7%	7,931	7%	2021	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Application for rezoning/ change in land use												
Erf size 0-2500m ²	5,304	5,676	7%	6,073	7%	6,498	7%	2021	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
Erf size 2501-5000m ²	12,103	12,950	7%	13,856	7%	14,826	7%	2021	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
Erf size 5001-10000m ²	19,895	21,288	7%	22,778	7%	24,372	7%	2021	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
Erf size 1 ha -5 ha	26,739	28,611	7%	30,614	7%	32,757	7%	2021	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
Erf size over 5 ha	33,156	35,477	7%	37,961	7%	40,618	7%	2021	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
Application for Consent												
Special Consent	3,661	3,918	7%	4,192	7%	4,485	7%	2021	Inclusive	MMM	C	6221 142 461 429 ZZZZZ 11
Home industry	2,739	2,930	7%	3,135	7%	3,355	7%	2021	Inclusive	MMM	C	6221 142 461 429 ZZZZZ 11
Home industry e.g Spaza shops (Previously Annexure "F")	458	490	7%	524	7%	561	7%	2021	Inclusive	MMM	C	6221 142 461 429 ZZZZZ 11
Shebeen / Tavern (Previously Annexure "F")	1,000	1,070	7%	1,145	7%	1,225	7%	New	Inclusive	MMM	C	6221 142 461 429 ZZZZZ 11
Cancelation of Home industry approvals	500	535	7%	535	7%	573	7%	New	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
Application for relaxation of building lines	-	-										
Erven smaller than 500m	458	490	7%	524	7%	561	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Erven 500 -750m	895	958	7%	1,025	7%	1,097	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Erven larger than 750m	1,791	1,916	7%	2,050	7%	2,194	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
General Residential	2,739	2,930	7%	3,135	7%	3,355	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Business/Industrial/commercial	6,182	6,615	7%	7,078	7%	7,574	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Community facility	912	976	7%	1,045	7%	1,118	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Application for Removal of Restrictions	4,328	4,631	7%	4,955	7%	5,302	7%	2021	Inclusive	MMM	C	6221 142 460 029 ZZZZZ 11
Application for Removal of Restriction to permit a second dwelling	1,826	1,954	7%	2,091	7%	2,237	7%	2021	Inclusive	MMM	C	6221 142 460 029 ZZZZZ 11
Application for subdivision	-	-										
Basic Fee	3,627	3,881	7%	4,153	7%	4,443	7%	2021	Inclusive	MMM	C	6221 142 461 529 ZZZZZ 11
Charge per proposed subdivision (Remainder considered a subdivision)	290	310	7%	332	7%	355	7%	2021	Inclusive	MMM	C	6221 142 461 529 ZZZZZ 11
Application for consolidation	-	-										
Basic Fee	3,627	3,881	7%	4,153	7%	4,443	7%	2021	Inclusive	MMM	C	6221 142 461 529 ZZZZZ 11
Charge per erf to be consolidated	290	310	7%	332	7%	355	7%	2021	Inclusive	MMM	C	6221 142 461 529 ZZZZZ 11
Amendments to existing Special Uses	4,328	4,631	7%	4,955	7%	5,302	7%	2021	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
Alteration, amendment or cancellation of a General Plan, amendment of an approved layout plan, phasing of development, closure of public places	4,328	4,631	7%	4,955	7%	5,302	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Amendment of the Scheme Boundaries and written Scheme	3,661	3,918	7%	4,192	7%	4,485	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Application for registration and cancellation of servitudes:	-	-										
Basic Fee	1,736	1,858	7%	1,988	7%	2,127	7%	2021	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Charge per servitude (per portion)	100	107	7%	114	7%	123	7%	New	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Issuing of a certificate for registration of subdivisions, consolidation and extension of period for registration of plans with SG and extension of approval periods for all town planning applications	729	780	7%	835	7%	893	7%	2021	Inclusive	MMM	C	6221 142 461 529 ZZZZZ 11
Issuing of zoning certificate	185	198	7%	212	7%	227	7%	2021	Inclusive	MMM	C	6221 142 461 629 ZZZZZ 11
Amendment of the SDF	3,328	3,561	7%	3,810	7%	4,077	7%	2021	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11

Consent for registration of a Sectional Title:												
Group housing	2,000	2,140	7%	2,140	7%	2,290	7%	New	Inclusive	MMM	C	6221 142 461 429 ZZZZZ 11
Residential / other	750	803	7%	859	7%	919	7%	New	Inclusive	MMM	C	6221 142 461 429 ZZZZZ 11
Amendment of pending applications:												
Township establishment application	7,770	8,314	7%	8,314	7%	8,896	7%	New	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Any other town planning application	1,500	1,605	7%	1,605	7%	1,717	7%	New	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Application for Traffic Impact Study												
Low complexity	1,850	1,980	7%	2,118	7%	2266	7%	New	Inclusive	MMM	C	New vote number
Medium complexity	2,500	2,675	7%	2,862	7%	3063	7%	New	Inclusive	MMM	C	New vote number
High complexity	3,500	3,745	7%	4,007	7%	4288	7%	New	Inclusive	MMM	C	New vote number
Mangaung Planning Tribunal (MPT)												
Granting of Intervener Status (Section 127 of SPLUMA)	8,926	9,551	7%	10,219	7%	10935	7%	New	Inclusive	MMM	C	New vote number
Application for MPT Appeal	Equal to the fee of the application that is appealed	Equal to the fee of the application that is appealed	7%	Equal to the fee of the application that is appealed	7%	Equal to the fee of the application that is appealed	7%	New	Inclusive	MMM	C	New vote number
Cancelation of MPT and Authorised Official land use approvals	5,000	5,350	7%	5,725	7%	6,125	7%	New	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
83												
All charges on applications are per property												
Township establishment levied at full rates and taxes, will apply from date of advertisement in the Government Gazette												

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: LAND USE												
DIVISION : BUILDING ZONE CONTROL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
HOARDING PERMITS												
Hoarding												
permits (per week / m ²)	23	25	7%	27	7%	29	7%	2021	Inclusive	MMM	C	6222 106 010 014 ZZZZZ 11
BUILDING PLAN FEES												
Building Plans: (New work, Additions, as built etc) 0,1m² to 3000m² (sliding Scale)	R23.00 per m ² or part thereof for building plans from 0, 1-3000m ² with a minimum fee R1 735 for residential and R3992 for all others per Building Plan submitted and a maximum fee of (3 000m ² x R23/m ²)=R69 000.00	R25.00 per m ² or part thereof for building plans from 0, 1-3000m ² with a minimum fee R1856 for residential and R4271 for all others per Building Plan submitted and a maximum fee of (3 000m ² x R25/m ²)=R75 000.00	7%	R27.00 per m ² or part thereof for building plans from 0, 1-3000m ² with a minimum fee R1986 for residential and R4570 for all others per Building Plan submitted and a maximum fee of (3 000m ² x R25/m ²)=R81000, 00	7%	R27.00 per m ² or part thereof for building plans from 0, 1-3000m ² with a minimum fee R1986 for residential and R4570 for all others per Building Plan submitted and a maximum fee of (3 000m ² x R25/m ²)=R8100 0,00	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
3001 m ² to 10000 m ²	R 70 480.00 plus R14.88/m ² or part thereof for the remaining building area exceeding 3000m ² up to 10000m ² per building plan submitted and a maximum fee of R174 345.00 per building plan submitted	R 75 414.00 plus R15.90/m ² or part thereof for the remaining building area exceeding 3000m ² up to 10000m ² per building plan submitted and a maximum fee of R186 549.00 per building plan submitted	7%	R 80 693 plus R17.00/m ² or part thereof for the remaining building area exceeding 3000m ² up to 10000m ² per building plan submitted and a maximum fee of R199 0607,00 per building plan submitted	7%	R 80 693 plus R17.00/m ² or part thereof for the remaining building area exceeding 3000m ² up to 10000m ² per building plan submitted and a maximum fee of R199 0607,00 per building plan submitted	7%	2021	Inclusive	MMM	C	

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: LAND USE												
DIVISION : BUILDING ZONE CONTROL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
10001 m² and above (No limit) and (sliding Scale)	R163 836 plus R12/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	R175 308.00 plus R13/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	7%	R298023.00 plus R14/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	7%	R298023.00 plus R14/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Internal alterations	R1589 for single dwelling per erf or units and R3683	R1700 for single dwelling per erf or units and	7%	R1819 for single dwelling per erf or units and R4217	7%	R1819 for single dwelling per erf or units	7%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, 1977 of 103, as amended per erf or unit in a complex for all others (industrial, shops, factories, offices etc) per application per month	1,626	1,740	7%	1,862	7%	1,992	7%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, 1977 of 103, as amended per erf or unit in a complex for all others (industrial, shops, factories, offices etc) per application per month	2,741	2,933	7%	3,138	7%	3,358	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Extension of building plan validity period, provided there is no change on the building plans and relevant applicable legislation. Within validity period. Extension to be valid for the next 12 months (Year 1)	28% of the original building plan fees paid	30% of the original building plan fees paid	7%	32% of the original building plan fees paid	7%	34% of the original building plan fees paid	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Extension of building plan validity period, provided there is no change on the building plan and relevant applicable legislation. Within 12 Months after expiry . Extension to be valid for the next 12 months (Year 2)	57% of the original building plan fees paid	61% of the original building plan fees paid	7%	65% of the original building plan fees paid	7%	69% of the original building plan fees paid	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Re-Inspection	402	430	7%	460	7%	492	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Permit for minor building works	402	430	7%	460	7%	492	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Cell phone masts, radio masts, television masts	2,739	2,931	7%	3,136	7%	3,356	7%	2020	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Mass Contracted low cost housing projects funded by means of National capital su	83	89	7%	95	7%	102	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Application for demolition: Residential (per unit)	583	623	7%	667	7%	714	7%	2021	Inclusive	MMM	C	6222 142 093 029 ZZZZZ 11
Application for demolition, Business, shops, Industrial and all others (per unit)	1,346	1,440	7%	1,541	7%	1,649	7%	2021	Inclusive	MMM	C	6222 142 093 029 ZZZZZ 11
Certificate of Occupancy (per unit) after notification of completion of building works 1-6 months after completion - free After 6 months completion - fees applicable	0-150m² =R2677	0-150m² =R2864	7%	0-150m² =R3064	7%	0-150m² =R3064	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
	150-500m² = R3196	150-500m² = R3420	7%	150-500m² = R3659	7%	150-500m² = R3659	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
	500-1000m² = R3925	500-1000m² = R4200	7%	500-1000m² = R4494	7%	500-1000m² = R4494	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
	1000-5000m² = R8533	1000-5000m² = R9130	7%	1000-5000m² = R9769	7%	1000-5000m² = R9769	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
	5000 & more = R16929	5000 & more = R18114	7%	5000 & more = R19382	7%	5000 & more = R19382	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
Permission to occupy/use a building (Temporary occupancy, per unit)	1,036	1,108	7%	1,186	7%	1,269	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
	1,985	2,124	7%	2,273	7%	2,432	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
	2,544	2,722	7%	2,913	7%	3,117	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
	3,496	3,741	7%	4,003	7%	4,283	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
	8,390	8,977	7%	9,606	7%	10,278	7%	2021	Inclusive	MMM	C	6222 142 459 029 ZZZZZ 11
Boudary wall	402	430	7%	460	7%	492	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Swimming pool	402	430	7%	460	7%	492	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Carport submitted per 40 m ² or part thereof	402	430	7%	460	7%	492	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Issuing of building plan approval confirmation letters to Land surveyors	830	888	7%	950	7%	1,017	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Fuel Tanks above and underground (per tank)	4,151	4,441	7%	4,752	7%	5,085	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Septic tanks and french drain	365	391	7%	418	7%	447	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
Building Clearance Certificate (change of property ownership)	1,992	2,132	7%	2,281	7%	2,441	7%	2021	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11
		-										
Copy of Building Plans		-										
Sale of photocopies per A0	168	180	7%	192	7%	206	7%	2021	Inclusive	MMM	C	6222 142 451 029 ZZZZZ 11
Sale of photocopies per A1	88	94	7%	101	7%	108	7%	2021	Inclusive	MMM	C	6222 142 451 029 ZZZZZ 11
Sale of photocopies per A2	54	57	7%	61	7%	66	7%	2021	Inclusive	MMM	C	6222 142 451 029 ZZZZZ 11
Sale of photocopies per A3	10	11	7%	11	7%	12	7%	2021	Inclusive	MMM	C	6222 142 451 029 ZZZZZ 11
Sale of photocopies per A4	5	6	7%	6	7%	7	7%	2021	Inclusive	MMM	C	6222 142 451 029 ZZZZZ 11

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: LAND USE												
DIVISION : ENFORCEMENT (ILLEGAL LAND USE)												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PROPOSED TARIFF 2026/27	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE VOTE NO.
Residential illegally used as a Student House	R14 961.50 for first month plus R3 740.40 additional every month thereafter	R16 008.80 for first month plus R4 002.20 additional every month thereafter	7%	R17 129.40 for first month plus R4 282.30 additional every month thereafter	7%	R18 328.46 for first month plus R4 582.06 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used a Guest House	R14 961.50 for first month plus R3 740.40 additional every month thereafter	R16 008.80 for first month plus R4 002.20 additional every month thereafter	7%	R17 129.40 for first month plus R4 282.30 additional every month thereafter	7%	R18 328.46 for first month plus R4 582.06 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used as a Business (offices, consulting rooms)	R18 701.90 for first month plus R3 740.40 every month thereafter	R20 011.00 for first month plus R4 002.20 every month thereafter	7%	R21 411.85 for first month plus R4 282.30 every month thereafter	7%	R22 910.68 for first month plus R4 582.06 every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used as Business (illegal tuckshop)	R14 961.50 for first month plus R3 740.40 every month thereafter	R16 008.80 for first month plus R4 002.20 every month thereafter	7%	R17 129.40 for first month plus R4 282.20 every month thereafter	7%	R18 328.46 for first month plus R4 582.06 every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used as Business (dentistry , hairsalon, veterinary services, Courier , any other business activity)	R14 961.50 for first month plus R3 740.40 every month thereafter	R16 008.80 for first month plus R3 740.40 every month thereafter	7%	R17 129.40 for first month plus R4 282.30 every month thereafter	7%	R18 328.46 for first month plus R4 582.06 every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11

Residential illegally used as Motor Dealership	R29 923.10 for first month plus R14 961.55 additional every month thereafter	R32 017.71 for first month plus R17 129.40 additional every month thereafter	7%	R34 258.96 for first month plus R18 328.46 additional every month thereafter	7%	R36 657.08 for first month plus R19 611.45 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used as Courier services	R22 442.30 for first month plus R3 740.40 additional every month thereafter	R24 013.20 for first month plus R4 002.20 additional every month thereafter	7%	R25 694.10 for first month plus R4 282.30 additional every month thereafter	7%	R25 694.10 for first month plus R4 282.30 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used as Real Estate Agency	R22 442.30 for first month plus R3 740.40 additional every month thereafter	R24 013.10 for first month plus R4 002.20 additional every month thereafter	7%	R25 694.20 for first month plus R4 282.30 additional every month thereafter	7%	R25 694.20 for first month plus R4 282.30 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential illegally used as a crèche	R4 488.00 for first month plus R2 244.00 additional every month thereafter	R4 802.20 for first month plus R2 401.10 additional every month thereafter	7%	R5 138.30 for first month plus R2 569.10 additional every month thereafter	7%	R5 138.30 for first month plus R2 569.10 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Residential used for mechanical workshop , spray painting	R5 984.40 for first month plus R2 244.00 additional every month thereafter	R6 403.30 for first month plus R2 401.10 additional every month thereafter	7%	R6 851.50 for first month plus R2 569.10 additional every month thereafter	7%	R6 851.50 for first month plus R2 569.10 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Noise Disturbance in Residential Area	R4 488.00 if proof can be provided	R4 802.20 if proof can be provided	7%	R5 138.30 if proof can be provided	7%	R5 497.98 if proof can be provided	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
General Non Compliance with the Town Planning Scheme	R14 961.50 for first month plus R3740.40 additional every month thereafter	R16 008.80 for first month plus R4 002.20 additional every month thereafter	7%	R17 127.40 for first month plus R4 282.30 additional every month thereafter	7%	R18 326.32 for first month plus R4 582.15 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11
Land illegally used for light industrial	R22 442.30 for first month plus R3 740.40 additional every month thereafter	R24 013.30 for first month plus R4 002.20 additional every month thereafter	7%	R25 694.20 for first month plus R4 282.38 additional every month thereafter	7%	R27 492.79 for first month plus R4 582.15 additional every month thereafter	7%	2021	Inclusive	MMM	C	6223 104 004 007 ZZZZZ 11

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: GEOGRAPHICAL INFORMATION SERVICES												
DIVISION : DATA COMPILATION												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
PRINTING OF MAPS												
A0	179	192	7%	205	7%	220	7%	2021	Inclusive	MMM	C	62-41 New vote no
A1	94	101	7%	108	7%	115	7%	2021	Inclusive	MMM	C	62-41 New vote no
A2	54	57	7%	61	7%	66	7%	2021	Inclusive	MMM	C	62-41 New vote no
A3	11	11	7%	12	7%	13	7%	2021	Inclusive	MMM	C	62-41 New vote no
A4	5	6	7%	6	7%	6	7%	2021	Inclusive	MMM	C	62-41 New vote no

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: FRESH PRODUCE MARKET												
DIVISION : ADMIN, FINANCE AND BUSINESS OPERATIONS												
PLEASE NOTE SOME OF THESE TARIFFS ARE IN CENT AND CAN'T BE CONVERTED TO RAND !!!												
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
HIRE OF HANDLING EQUIPMENT												
PUSHCART	12.80	13.70	7%	14.65	7%	15.68	7%	2022	Inclusive	MMM	A	6462140083015ZZZZ11
TROLLEY	16.40	17.55	7%	18.78	7%	18.00	7%	2022	Inclusive	MMM	A	6462140083015ZZZZ11
COLD STORAGE												
UP TO 20 000 CM	0.16	0.17	7%	0.18	7%	0.20	7%	2022	Inclusive	MMM	A	6462140039015ZZZZ11
20 001 - 40 000 CM	0.18	0.19	7%	0.21	7%	0.22	7%	2022	Inclusive	MMM	A	6462140039015ZZZZ11
ABOVE 40 001 CM	0.27	0.29	7%	0.31	7%	0.33	7%	2022	Inclusive	MMM	A	6462140039015ZZZZ11
BAGS, POCKETS AND OTHER :												
UP TO 15 KG	0.31	0.33	7%	0.35	7%	0.38	7%	2022	Inclusive	MMM	A	6462140039015ZZZZ11
ABOVE 15 KG	0.65	0.70	7%	0.74	7%	0.80	7%	2022	Inclusive	MMM	A	6462140039015ZZZZ11
BULK CRATES	10.91	11.67	7%	12.49	7%	13.37	7%	2022	Inclusive	MMM	A	6462140039015ZZZZ11
BULK CRATES NOT PURCHASED ON MARKET	16.09	17.22	7%	18.42	7%	19.71	7%	2022	Inclusive	MMM	A	6462140039015ZZZZ11
RIPENING												
BANANAS	2.69	2.88	7%	3.08	7%	3.30	7%	2022	Inclusive	MMM	A	6462140039015ZZZZ11
OTHER	1.20	1.28	7%	1.37	7%	1.47	7%	2022	Inclusive	MMM	A	6462140039015ZZZZ11
ADMINISTRATION												
COMPUTER TIME	0.78	0.83	7%	0.89	7%	0.96	7%	2022	Inclusive	MMM	A	6461138001028ZZZZ11
AGENT PERMIT	3,426.74	3,666.61	7%	3,923.27	7%	4,197.90	7%	2022	Inclusive	MMM	A	6461106011014ZZZZ11
PHOTO COPIES	4.08	4.37	7%	4.67	7%	5.00	7%	2022	Inclusive	MMM	A	6461106011014ZZZZ11
PARKING												
RENT OF ACCOMMODATION	178.35	190.83	7%	204.19	7%	218.49	7%	2022	Inclusive	MMM	A	6462142450029ZZZZ11
OFFICES												
OFFICES	92.11	98.56	7%	105.46	7%	112.84	7%	2022	Inclusive	MMM	A	6462140286015ZZZZ11
STORES												
STORES	65.86	70.47	7%	75.40	7%	80.68	7%	2022	Inclusive	MMM	A	6462140286115ZZZZ11
MARKET COMMISSION												
MARKET COMMISSION	5%	5%	0%	5%	0%	5%	0%	2022	Inclusive	MMM	A	6461138062028ZZZZ11
ELECTRICITY AGENTS (PER UNIT)												
ELECTRICITY AGENTS (PER UNIT)	4.79	5.40	12.7%	6.21	16%	6.83	16%	2022	Inclusive	MMM	A	6462132106015ZZZZ11
REMARKS TO THE ADJUSTMENT OF CERTAIN TARIFFS:												
MARKET COMMISSION												
Income generated from Market Commission fluctuate as price varies and is based on comparisons with other Fresh Produce Markets.												
ELECTRICITY AGENTS (PER UNIT)												
Tariff increase must be equal to increase in expenditure												

DIRECTORATE : ECONOMIC & RURAL DEVELOPMENT
SUB-DIRECTORATE : SMME - INFORMAL TRADING AREAS WITHIN MANGAUNG METROPOLITAN MUNICIPALITY
DIVISION : INFORMALL TRADE

NEW ITEM

Hawkers Permit Fee	57	61	7%	65	7%	69	7%	2020	Included	MMM	A
Hawkers Stalls Botshabelo CBD	1,905	2,038	7%	2,181	7%	2,333	7%	2020	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS

SUB-DIRECTORATE: IMPLEMENTATION SUPPORT

DIVISION: BNG PROPERTY FINANCE AND ADMINISTRATION

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Photostat	1,95/page	2,09/page	7%	2,23/page	7%	2,39/page	7%	2023	Included	MMM	A
Attorneys Enquiries (House ownership status)	108,77/enquiry	116,38/enquiry	7%	124,53/enquiry	7%	133,25/enquiry	7%	2023	Included	MMM	A
File Information and Inspection	3,65/page	3,91/page	7%	4,18/page	7%	4,47/page	7%	2023	Included	MMM	A
Admin Fees (Housing Projects)	658/house	704/house	7%	753/house	7%	806/house	7%	2023	Included	MMM	A
Admin Fees (People Housing Projects)	535/house	572/house	7%	612/house	7%	655/house	7%	2023	Included	MMM	A
Stores Levy	13% of stored material	13% of stored material	0%	13% of stored material	0%	13% of stored material	0%	2023	Included	MMM	A
Shifting Costs (Electricity Pre-paid & Readyboard)	2,519	2,695	7%	2,884	7%	3,086	7%	2023	Included	MMM	A
Land Costs For BNG Projects	4,263	4,561	7%	4,881	7%	5,222	7%	2023	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS

SUB-DIRECTORATE: PROPERTY AND LAND MANAGEMENT

DIVISION : LAND DISPOSAL

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Building Clause Certificate	343	368	7%	393	7%	421	7%	2023	Included	MMM	A
Consent to Transfer	1,569	1,678	7%	1,796	7%	1,921	7%	2023	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: MIXED DEVELOPMENT											
DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
MONTHLY RENTALS:											
Bloemhof Flats	3,047	3,260	7%	3,489	7%	3,733	7%	2023	Included	MMM	A
Bloemhof Flats Market Related	6,329	6,772	7%	7,246	7%	7,753	7%	2023	Included	MMM	C
Erichpark Houses	2,592	2,773	7%	2,967	7%	3,175	7%	2023	Included	MMM	A
Lente Hof	1,406	1,505	7%	1,610	7%	1,723	7%	2023	Included	MMM	A
Lourierpark	3,252	3,479	7%	3,723	7%	3,984	7%	2023	Included	MMM	A
White City Flats	1,192	1,275	7%	1,365	7%	1,460	7%	2023	Included	MMM	A
Lourierpark Market Related	4,351	4,656	7%	4,982	7%	5,330	7%	2023	Included	MMM	C
Venter/Wilson Street 1 BEDROOM	1,541	1,649	7%	1,764	7%	1,887	7%	2023	Included	MMM	A
Venter/Wilson Street 2 BEDROOM	1,677	1,794	7%	1,920	7%	2,054	7%	2023	Included	MMM	A
Omega Service Centre	246	246	0%	246	0%	246	0%	2021	Included	MMM	C
Stillerus Barchellor	569	569	0%	569	0%	569	0%	2020	Included	MMM	C
stillerus 1 Bedroom	786	786	0%	786	0%	786	0%	2020	Included	MMM	C
Grassland Plot 6	511	547	7%	585	7%	626	7%	2023	Included	MMM	A
Grassland Plot 6/1	737	789	7%	844	7%	903	7%	2023	Included	MMM	A
Grassland Plot 7	1,111	1,188	7%	1,272	7%	1,361	7%	2023	Included	MMM	A
Grassland Plot 10	815	872	7%	933	7%	999	7%	2023	Included	MMM	A
Grassland Plot 12	754	806	7%	863	7%	923	7%	2023	Included	MMM	A
Grassland Plot 26	1,209	1,293	7%	1,384	7%	1,481	7%	2023	Included	MMM	A
Rondebeck PLOT 26	1,267	1,355	7%	1,450	7%	1,552	7%	2023	Included	MMM	A
Grassland Plot 28	880	942	7%	1,007	7%	1,078	7%	2023	Included	MMM	A
Grassland Plot 42	789	844	7%	903	7%	966	7%	2023	Included	MMM	A
Grassland Plot 43	799	854	7%	914	7%	978	7%	2023	Included	MMM	A
Grassland Plot 45	774	828	7%	886	7%	948	7%	2023	Included	MMM	A
Grassland Plot 47c	833	892	7%	954	7%	1,021	7%	2023	Included	MMM	A
Grassland Plot 49	1,074	1,149	7%	1,230	7%	1,316	7%	2023	Included	MMM	A
Grassland Plot 61	986	1,055	7%	1,129	7%	1,208	7%	2023	Included	MMM	A

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Grassland Plot 65	609	652	7%	698	7%	746	7%	2023	Included	MMM	A
Grassland Plot 68/1	762	815	7%	872	7%	934	7%	2023	Included	MMM	A
Grassland Plot 70	777	831	7%	890	7%	952	7%	2023	Included	MMM	A
Grassland Plot 72	256	274	7%	293	7%	313	7%	2023	Included	MMM	A
Grassland Plot 74	855	915	7%	979	7%	1,047	7%	2023	Included	MMM	A
Grassland Plot 78	307	329	7%	352	7%	376	7%	2023	Included	MMM	A
Grassland Plot 80	993	1,062	7%	1,137	7%	1,216	7%	2023	Included	MMM	A
Grassland Plot 81	835	894	7%	956	7%	1,023	7%	2023	Included	MMM	A
Grassland Plot 82	935	1,000	7%	1,070	7%	1,145	7%	2023	Included	MMM	A
Grassland Plot 83	721	771	7%	825	7%	883	7%	2023	Included	MMM	A
Grassland Plot 84	774	828	7%	886	7%	948	7%	2023	Included	MMM	A
Grassland Plot 85	526	563	7%	603	7%	645	7%	2023	Included	MMM	A
Grassland Plot 86	721	771	7%	825	7%	883	7%	2023	Included	MMM	A
Grassland Plot 87	721	771	7%	825	7%	883	7%	2023	Included	MMM	A
Grassland Plot 99	697	746	7%	798	7%	854	7%	2023	Included	MMM	A
Grassland Plot 101	842	901	7%	964	7%	1,031	7%	2023	Included	MMM	A
Grassland Plot 102	752	805	7%	861	7%	921	7%	2023	Included	MMM	A
Grassland Plot 104	799	854	7%	914	7%	978	7%	2023	Included	MMM	A
Grassland Plot 106	815	872	7%	933	7%	999	7%	2023	Included	MMM	A
Grassland Plot 109	706	755	7%	808	7%	864	7%	2023	Included	MMM	A
Grassland Plot 115	815	872	7%	933	7%	999	7%	2023	Included	MMM	A
Grassland Plot 116	850	910	7%	973	7%	1,041	7%	2023	Included	MMM	A
Grassland Plot 132	735	787	7%	842	7%	901	7%	2023	Included	MMM	A
Grassland Plot 133	941	1,007	7%	1,078	7%	1,153	7%	2023	Included	MMM	A
Grassland Plot 134	752	805	7%	861	7%	921	7%	2023	Included	MMM	A
Grassland Plot 139	256	274	7%	293	7%	313	7%	2023	Included	MMM	A
Rodenbeck Plot 3/270	837	895	7%	958	7%	1,025	7%	2023	Included	MMM	A
Andries Pretorius Str. 1	823	881	7%	943	7%	1,009	7%	2023	Included	MMM	A
Naval Hill Pump Station House	1,946	2,082	7%	2,228	7%	2,384	7%	2023	Included	MMM	A
Union Road 26 - Hamilton Park	1,539	1,647	7%	1,762	7%	1,885	7%	2023	Included	MMM	A
Petra Quarry House	1,811	1,938	7%	2,074	7%	2,219	7%	2023	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: MIXED DEVELOPMENT											
DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFES 2022/24	PROPOSED TARIFE 2024/25	% +/-	PROPOSED TARIFE 2025/26	% +/-	PROPOSED TARIFE 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION
Union Road 2 (A Nathan S/ Pool)	1,713	1,833	7%	1,962	7%	2,099	7%	2023	Included	MMM	A
Stadion Swimming Pool	2,009	2,150	7%	2,300	7%	2,461	7%	2023	Included	MMM	A
Union Road 4	2,438	2,609	7%	2,791	7%	2,987	7%	2023	Included	MMM	A
Welvaart Dwelling	2,464	2,636	7%	2,821	7%	3,018	7%	2023	Included	MMM	A
Maselspoort No. 15	1,489	1,593	7%	1,705	7%	1,824	7%	2023	Included	MMM	A
Maselspoort No. 16	1,489	1,593	7%	1,705	7%	1,824	7%	2023	Included	MMM	A
Maselspoort No. 17	1,489	1,593	7%	1,705	7%	1,824	7%	2023	Included	MMM	A
Maselspoort No. 18	1,514	1,620	7%	1,734	7%	1,855	7%	2023	Included	MMM	A
First Avenue no. 10	1,698	1,817	7%	1,944	7%	2,081	7%	2023	Included	MMM	A
Sarel Cillierstraat 7	3,055	3,269	7%	3,497	7%	3,742	7%	2023	Included	MMM	A
Hillside Plot 18A	4,859	5,199	7%	5,563	7%	5,952	7%	2023	Included	MMM	A
Hillside Plot 18B	4,123	4,412	7%	4,721	7%	5,051	7%	2023	Included	MMM	A
Plot 8 Bainsvlei	1,534	1,641	7%	1,756	7%	1,879	7%	2023	Included	MMM	A
Plot 2 Sonskyn	1,996	2,135	7%	2,285	7%	2,445	7%	2023	Included	MMM	A
Zoo house (Kingsway)	1,723	1,844	7%	1,973	7%	2,111	7%	2023	Included	MMM	A
Church Street 271A	1,745	1,867	7%	1,998	7%	2,138	7%	2023	Included	MMM	A
Church Street 271B	1,745	1,867	7%	1,998	7%	2,138	7%	2023	Included	MMM	A
Church Street 271C	1,745	1,867	7%	1,998	7%	2,138	7%	2023	Included	MMM	A
Boyden Observatory House No. 2	930	995	7%	1,064	7%	1,139	7%	2023	Included	MMM	A
Boyden Observatory House No. 3	1,197	1,281	7%	1,370	7%	1,466	7%	2023	Included	MMM	A
Boyden Observatory House No. 5	1,069	1,144	7%	1,224	7%	1,310	7%	2023	Included	MMM	A
Kirby Court 1 - A Pretorius St	1,253	1,341	7%	1,435	7%	1,536	7%	2023	Included	MMM	A
Kirby Court 2 - A Pretorius St	1,253	1,341	7%	1,435	7%	1,536	7%	2023	Included	MMM	A
Kirby Court 3 - A Pretorius St	699	748	7%	800	7%	856	7%	2023	Included	MMM	A
Krausestraat No. 91	1,678	1,796	7%	1,922	7%	2,056	7%	2023	Included	MMM	A
Krausestraat No. 93	1,678	1,796	7%	1,922	7%	2,056	7%	2023	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: MIXED DEVELOPMENT											
DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Selbourne 94 Flat No. 1	1,335	1,429	7%	1,529	7%	1,636	7%	2023	Included	MMM	A
Selbourne 94 Flat No. 2	1,335	1,429	7%	1,529	7%	1,636	7%	2023	Included	MMM	A
Selbourne 94 Flat No. 3	1,335	1,429	7%	1,529	7%	1,636	7%	2023	Included	MMM	A
Selbourne 94 Flat No. 4	1,335	1,429	7%	1,529	7%	1,636	7%	2023	Included	MMM	A
Selbourne 94 Flat No. 5	1,335	1,429	7%	1,529	7%	1,636	7%	2023	Included	MMM	A
Selbourne 94 Flat No. 6	1,214	1,299	7%	1,390	7%	1,487	7%	2023	Included	MMM	A
Selbourne 94 Flat No. 7	1,457	1,559	7%	1,668	7%	1,784	7%	2023	Included	MMM	A
Selbourne 94 Flat No. 8	1,214	1,299	7%	1,390	7%	1,487	7%	2023	Included	MMM	A
Selbourne Avenue 88	1,161	1,243	7%	1,330	7%	1,423	7%	2023	Included	MMM	A
Selbourne Avenue 90	1,279	1,368	7%	1,464	7%	1,567	7%	2023	Included	MMM	A
Selbourne Avenue 92	1,279	1,368	7%	1,464	7%	1,567	7%	2023	Included	MMM	A
Fontein Street 49	1,212	1,297	7%	1,388	7%	1,485	7%	2023	Included	MMM	A
Fontein Street 51	1,102	1,179	7%	1,262	7%	1,350	7%	2023	Included	MMM	A
Fontein Street 53	1,105	1,182	7%	1,265	7%	1,354	7%	2023	Included	MMM	A
Fontein Street 55	1,105	1,182	7%	1,265	7%	1,354	7%	2023	Included	MMM	A
Fontein Street 57	1,212	1,297	7%	1,388	7%	1,485	7%	2023	Included	MMM	A
Fontein Street 59	1,100	1,177	7%	1,259	7%	1,347	7%	2023	Included	MMM	A
Fontein Street 61	1,100	1,177	7%	1,259	7%	1,347	7%	2023	Included	MMM	A
Fontein Street 63	967	1,035	7%	1,107	7%	1,184	7%	2023	Included	MMM	A
Fontein Street 63A	967	1,035	7%	1,107	7%	1,184	7%	2023	Included	MMM	A
Fontein Street 65	946	1,013	7%	1,084	7%	1,159	7%	2023	Included	MMM	A
Fontein Street 65A	967	1,035	7%	1,107	7%	1,184	7%	2023	Included	MMM	A
Fontein Street 67	967	1,035	7%	1,107	7%	1,184	7%	2023	Included	MMM	A
Fontein Street 67A	967	1,035	7%	1,107	7%	1,184	7%	2023	Included	MMM	A
Fontein Street 69	879	941	7%	1,006	7%	1,077	7%	2023	Included	MMM	A
Fontein Street 69A	967	1,035	7%	1,107	7%	1,184	7%	2023	Included	MMM	A
De Houtmans Str. Flat 1	1,673	1,790	7%	1,915	7%	2,049	7%	2023	Included	MMM	A
De Houtmans Str. Flat 3	1,673	1,790	7%	1,915	7%	2,049	7%	2023	Included	MMM	A
De Houtmans Str. Flat 5	1,673	1,790	7%	1,915	7%	2,049	7%	2023	Included	MMM	A
De Houtmans Str. Flat 7	1,673	1,790	7%	1,915	7%	2,049	7%	2023	Included	MMM	A
De Houtmans Str. Flat 9	1,673	1,790	7%	1,915	7%	2,049	7%	2023	Included	MMM	A
De Houtmans Str. Flat 11	1,673	1,790	7%	1,915	7%	2,049	7%	2023	Included	MMM	A
De Houtmans Str. Flat 13	1,673	1,790	7%	1,915	7%	2,049	7%	2023	Included	MMM	A
De Houtmans Str. Flat 15	1,673	1,790	7%	1,915	7%	2,049	7%	2023	Included	MMM	A

Jan v. Riebeeck str. 78	1,074	1,150	7%	1,230	7%	1,316	7%	2023	Included	MMM	A
Klopper Street 19	3,695	3,953	7%	4,230	7%	4,526	7%	2023	Included	MMM	A
Klopper Street 23	1,586	1,697	7%	1,816	7%	1,943	7%	2023	Included	MMM	A
SILVER/DARK CITY	246	263	7%	281	7%	301	7%	2023	Included	MMM	A
ABDURAMAN	307	329	7%	352	7%	377	7%	2023	Included	MMM	A
ADAM SMALL	245	262	7%	280	7%	300	7%	2023	Included	MMM	A
ALBERT SCHWEITZER	293	314	7%	336	7%	360	7%	2023	Included	MMM	A
ALPHA	444	475	7%	508	7%	544	7%	2023	Included	MMM	A
DALY	293	314	7%	336	7%	360	7%	2023	Included	MMM	A
DESIDARIUS	293	314	7%	336	7%	360	7%	2023	Included	MMM	A
DEVIS	307	329	7%	352	7%	377	7%	2023	Included	MMM	A
DR. BELCHER 123-165	301	322	7%	344	7%	368	7%	2023	Included	MMM	A
DR BELCHER 175-185	293	314	7%	336	7%	360	7%	2023	Included	MMM	A
EINSTEIN	293	314	7%	336	7%	360	7%	2023	Included	MMM	A
GALELIO	297	318	7%	340	7%	364	7%	2023	Included	MMM	A
HEATHERDALE	259	277	7%	296	7%	317	7%	2023	Included	MMM	A
HILLCREST	304	325	7%	348	7%	372	7%	2023	Included	MMM	A
JOE SOLOM	248	265	7%	284	7%	304	7%	2023	Included	MMM	A
KAREL BOTMAN	245	262	7%	280	7%	300	7%	2023	Included	MMM	A
KONSTATYN	311	333	7%	356	7%	381	7%	2023	Included	MMM	A
KONSTATYN	314	336	7%	360	7%	385	7%	2023	Included	MMM	A
LEKAY	301	322	7%	344	7%	368	7%	2023	Included	MMM	A
MURISON	307	329	7%	352	7%	377	7%	2023	Included	MMM	A
NADIA	314	336	7%	359	7%	385	7%	2023	Included	MMM	A
OMEGA CARETAKER	1,188	1,271	7%	1,360	7%	1,455	7%	2023	Included	MMM	A
PARISH	307	329	7%	352	7%	377	7%	2023	Included	MMM	A
PETER EWERTSE	293	314	7%	336	7%	360	7%	2023	Included	MMM	A
PLATO	301	322	7%	344	7%	368	7%	2023	Included	MMM	A
REENBOOG	192	206	7%	220	7%	235	7%	2023	Included	MMM	A
SOCRATES	293	314	7%	336	7%	360	7%	2023	Included	MMM	A
BROOKS 53-64 & 94-98	293	314	7%	336	7%	360	7%	2023	Included	MMM	A
Municipal Flats - Dewetsdorp WAGA-BETJIE	1,187	1,270	7%	1,359	7%	1,454	7%	2023	Included	MMM	A
Municipal Houses - Wepener	1,735	1,856	7%	1,986	7%	2,125	7%	2023	Included	MMM	A
88 MARTIN ROAD	3,531	3,778	7%	4,043	7%	4,326	7%	2023	Included	MMM	A
NOTES:											
TENANTS WHOSE MONTHLY INCOME IS ABOVE R7,500.00, WILL BE CHARGED A MARKET RELATED RENTAL AS APPROVED BY COUNCIL.											

DIRECTORATE: ENGINEERING SERVICES											
SUB-DIRECTORATE: ROADS AND STORMWATER											
DIVISION: MAINTENANCE											
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
i) Motor vehicle dished entrance 4m Wide to new erven - no charge	Quotation	Quotation		Quotation		Quotation		2020	Included	2020/21	INCL
ii) Kerbing in place of dished entrance.	Quotation	Quotation		Quotation		Quotation		2020	Included	2020/21	INCL
iii) 150mm Stormwater pipe across side walk [First pipe free of charge]	Quotation	Quotation		Quotation		Quotation		2020	Included	2020/21	INCL
iv) Entrance slabs	1,085	1,161	7%	1,242	7%	1,329	7%	2020	Included	2020/21	INCL
v) Repair trenches across streets	1,085	1,161	7%	1,242	7%	1,329	7%	2020	Included	2020/21	INCL
v) Repair trenches and holes in tiled sidewalks [600mm]	1,075	1,150	7%	1,230	7%	1,317	7%	2020	Included	2020/21	INCL
vi) Repair trenches and holes in tiled sidewalks [380mm]	1,135	1,214	7%	1,299	7%	1,390	7%	2020	Included	2020/21	INCL
vii) Minimum charged under items v, vi & vii	2,268	2,427	7%	2,597	7%	2,778	7%	2020	Included	2020/21	INCL
C. GRADING	-	-	7%	-	7%	-	7%				
i) Grading of soccer fields	3,522	3,768	7%	4,032	7%	4,314	7%	2020	Included	2020/21	INCL
DIRECTORATE: ENGINEERING SERVICES											
SUB-DIRECTORATE: WATER AND SANITATION											
DIVISION: SANITATION											
SEWAGE PURIFICATION											
Permit for obtaining sewage sludge	2,009	2,149	7%	2,300	7%	2,461	7%	2020	Included	2020/21	INCL
Lab Analyses	896	959	7%	1,026	7%	1,098	7%	2020	Included	2020/21	INCL
Industrial Effluent per m3	2	2	7%	2	7%	2	7%	2020	Included	2020/21	INCL
Purified Sewage Water per m3	2	2	7%	2	7%	2	7%	2020	Included	2020/21	INCL
SEWAGE CONNECTIONS											
Short Connection	28,431	30,421	7%	32,551	7%	34,830	7%	2020	Included	2020/21	INCL
Long Connection	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	2020	Included	2020/21	
VACUUM SERVICES											
Vacuum Services: Per removal or part thereof and if more than 6000 litres then 27.95 per additional 1000 litre	814	871	7%	932	7%	997	7%	2020	Included	2020/21	INCL

DIRECTORATE: ENGINEERING SERVICES												
SUB-DIRECTORATE: WATER AND SANITATION												
DIVISION: WATER DEMAND MANAGEMENT												
Water Connections												
15 mm	14,568	15,587	7%	16,678	7%	17,846	7%	2020	Included	2020/21	INCL	
20 mm	18,220	19,496	7%	20,860	7%	22,321	7%	2020	Included	2020/21	INCL	
Meter size exceeding 25 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	2020	Included	2020/21	INCL	
Testing of water meter												
15, 20 & 25 mm	1,647	1,763	7%	1,886	7%	2,018	7%	2020	Included	2020/21	INCL	
40 mm	4,757	5,090	7%	5,446	7%	5,827	7%	2020	Included	2020/21	INCL	
50 mm	4,857	5,197	7%	5,561	7%	5,951	7%	2020	Included	2020/21	INCL	
80 mm	5,609	6,001	7%	6,421	7%	6,871	7%	2020	Included	2020/21	INCL	
100 mm	6,119	6,547	7%	7,006	7%	7,496	7%	2020	Included	2020/21	INCL	
150 mm	6,374	6,820	7%	7,298	7%	7,809	7%	2020	Included	2020/21	INCL	
Meter size exceeding 200 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Included	2020/21	INCL	
Removal of Water Meters												
15, 20 & 25 mm	2,487	2,661	7%	2,847	7%	3,047	7%	2020	Included	2020/21	INCL	
Meter size exceeding 40 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Included	2020/21	INCL	
Reconnection of Water: Urban Areas												
15, 20 & 25 mm	1,372	1,468	7%	1,571	7%	1,681	7%	2020	Included	2020/21	INCL	
Meter size exceeding 40 mm	15,914	17,028	7%	18,220	7%	19,495	7%	2020	Included	2020/21	INCL	
Reconnection of Water: Peri-Urban Areas												
15, 20 & 25 mm	2,015	2,156	7%	2,307	7%	2,468	7%	2020	Included	2020/21	INCL	
Meter size exceeding 40 mm	20,452	21,884	7%	23,416	7%	25,055	7%	2020	Included	2020/21	INCL	
Reinstatement of Supply due to Tampering												
15, 20 & 25 mm	9,882	10,573	7%	11,313	7%	12,105	7%	2020	Included	2020/21	INCL	
Meter size exceeding 40 mm	48,335	51,718	7%	55,339	7%	59,212	7%	2020	Included	2020/21	INCL	
Reinstatement of Supply Following Discontinuation												
15, 20 & 25 mm	8,741	9,352	7%	10,007	7%	10,708	7%	2020	Included	2020/21	INCL	
Meter size exceeding 40 mm	42,758	45,751	7%	48,954	7%	52,381	7%	2020	Included	2020/21	INCL	
Penalty on illegal water connection												
15, 20 & 25 mm	17,425	18,645	7%	19,950	7%	21,346	7%	2020	Included	2020/21	INCL	
Meter size exceeding 40 mm	28,281	30,260	7%	32,378	7%	34,645	7%	2020	Included	2020/21	INCL	
Pressure Test for Private Consumers	1,388	1,485	7%	1,589	7%	1,701	7%	2020	Included	2020/21	INCL	
Opening and Closing of Stopcock for Private Consumers	2,766	2,960	7%	3,167	7%	3,389	7%	2020	Included	2020/21	INCL	
Penalty on closing valves without Municipal permission												
50 to 200mm	16,225	17,361	7%	18,577	7%	19,877	7%	2020	Included	2020/21	INCL	
250 to 450mm	48,676	52,084	7%	55,730	7%	59,631	7%	2020	Included	2020/21	INCL	
500mm and more	97,351	104,165	7%	111,457	7%	119,259	7%	2020	Included	2020/21	INCL	
Penalty for using Municipal Fire Hydrants without permission												
50mm and more	34,825	37,263	7%	39,871	7%	42,662	7%	2020	Included	2020/21	INCL	
Penalty for breaking Municipal mainlines												
15, 20 & 25 mm	7,546	8,075	7%	8,640	7%	9,245	7%	2020	Included	2020/21	INCL	
40, 50 & 75 mm	21,130	22,609	7%	24,192	7%	25,885	7%	2020	Included	2020/21	INCL	
90, 100 & 110 mm	27,167	29,069	7%	31,104	7%	33,281	7%	2020	Included	2020/21	INCL	
150mm and more	40,751	43,603	7%	46,655	7%	49,921	7%	2020	Included	2020/21	INCL	
Purchasing of Prepaid Metering Device												
User Interface Device (UIU)	650	696	7%		7%		7%	NEW		NEW		

DIRECTORATE: WASTE AND FLEET MANAGEMENT											
DIVISION: LANDFILL SITE MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Landfill Site Disposal Fees											
Disposal of general and non-hazardous solid waste by Mangaung Residents up to 500kg										Council Resolution	
Disposal of general and non-hazardous Solid waste by Mangaung Residents in excess of 500 kg	117	125	7%	134	7%	143	7%	2020	Included	Council Resolution	
Disposal of general and non-hazardous solid waste by Mangaung City Contractors and businesses	235	252	7%	270	7%	288	7%	2020	Included	Council Resolution	
Disposal of clean compostable garden refuse by Mangaung City Residents		-	-	-	-	-	-	-		Council Resolution	
Disposal of clean compostable garden refuse by Mangaung City Contractors in excess of 500 kg	117	125	7%	134	7%	143	7%	2020	Included	Council Resolution	
Disposal of general and non-hazardous solid waste by any person from outside the boundaries of Mangaung Local Municipality	282	302	7%	323	7%	346	7%	2020	Included	Council Resolution	
Clean Building Rubble (less than 300mm) in diameter	-	-	-	-	-	-	-	-		Council Resolution	
Soil usable as cover material (at site supervisor discretion)	-	-	-	-	-	-	-	-		Council Resolution	
Tyres-rim size up to 40cm diameter	48	52	7%	55	7%	59	7%	2020	Included	Council Resolution	
Tyres-rim size greater than 40cm diameter	88	94	7%	100	7%	107	7%	2020	Included	Council Resolution	
Special disposal (requires immediate burial and covering)	525	562	7%	601	7%	644	7%	2020	Included	Council Resolution	
		-									
1. Plastic refuse bags		-									
BFN BASIC TARIFF 1.1 & 1.2		-									
within 20 km radius from Bram Fisher Building as indicated on map		-									
		-									
1.1 Removal of standard plastic refuse bags										Council Resolution	
Mon to Fridays	64	68	8%	74	8%	80	8%	2020	Included		
R41.48 per month additional to tariff for removal of one plastic bag once per week with a minimum of 2 (two) bags (R82.96 per month per business)		-									
Plus R37.38 per month for each additional bag removed per week		-									

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-(-)	PROPOSED TARIFF 2025/26	% +/-(-)	PROPOSED TARIFF 2026/27	% +/-(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
2. Removal of standard plastic bags on Sat, Sun and Public Holidays	27	29	8%	31	8%	34	8%	2020	Included	Council Resolution	
R15.23 per bag per removal additional to tariff (equals to R60.92/bag/month)		-									
Otto Bins (Equals to bags) R103.68 per month for removal of 1(one) 240 litre Otto bin once a week		-									
2.1 Removal of refuse from standard 240 litre OTTO bins Mondays to Fridays	112	120	8%	130	8%	140	8%	2020	Included	Council Resolution	
2.2 Removal of refuse from standard 240 litre OTTO bins on Sat, Sun or Public Holidays: R56.16 per OTTO Bin per removal - additional to tariff	60	65	8%	70	8%	75	8%	2020	Included	Council Resolution	
3. SPRICOS (Equals 20 bags)		-						2020	Included		
R224.64per month for removal of 1(one) cubic metre container once per week		-									
3.1 Removal of refuse from approved standard 1100 litre metal Sprico containers from Monday to Friday	243	260	8%	281	8%	303	8%	2020	Included	Council Resolution	
3.2 Removal of refuse from approved standard 1100 litre metal Sprico containers on Sat, Sun or Public Holidays R113.40.00 per sprico per removal - additional to tariff	122	131	8%	141	8%	152	8%	2020	Included	Council Resolution	
4. Removal of refuse from approved mass refuse storage areas		-									
R280.80 per cubic metre for each removal calculated according to the content of the refuse storage	303	325	8%	351	8%	379	8%	2020	Included	Council Resolution	
each removal calculated according to the content of the refuse storage area. With a minimum of 5 cubic metres or part thereof per removal for refuse bags refer to 1. For refuse in OTTO bins or Srico's refer to 2 & 3		-									
5. Special refuse removal for businesses in terms of Reg 24 of the Bfn Regulations		-									
In Respect of Refuse included perishable waste, offensive waste, condemned and other damaged food stuff tariff according to the volume of the refuse	484	518	8%	559	8%	604	8%	2020	Included	Council Resolution	
A minimum charge of 2 cubic per removal		-	8%	-	8%	-	8%	2020	Included	Council Resolution	

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-(-)	PROPOSED TARIFF 2025/26	% +/-(-)	PROPOSED TARIFF 2026/27	% +/-(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
6. OUTSIDE 20km Radius BUT within municipal boundaries		-									
BFN BASIC TARIFF under 1,2,3,4, and 5 respectively within 20km radius from Bfn to Bram Fischer Building as indicated on the map attached		-									
plus additional tariff of R100 per increment of 10km radius Radius (as indicated on map)	-	-	8%	-	8%	-	8%	2020	Included	Council Resolution	
To be calculated thus:		-									
20km but 30km =		-									
Basic + 1 Ref - AOC per 10km Radius		-									
30km but 40km +		-									
Basic + 2 Ref - AOC per 10km Radius	-	-	8%	-	8%	-	8%	2020	Included	Council Resolution	
40km but 50km		-									
Basic + 3 Ref AOC per 10km Radius		-									
* (Ref - AOC per 10km Radius		-									
7. OUTSIDE Mangaung Local Municipal boundaries	-	-	8%	-	8%	-	8%	2020	Included	Council Resolution	
DOMESTIC REFUSE REMOVAL SERVICES		-									
All refuse regularly generated at households, which includes as described in the Regulations in respect of Refuse		-									
8. Block of Flats and Town Houses (per household unit) (2) Bags per individual flat or town house removed per week.	64	68	8%	74	8%	80	8%	2020	Included	Council Resolution	
Plus R37.38 per month for each additional plastic bag removed per week) - additional to tariff		-									
9. Private dwellings and Duet-homes Five (5) bags per household). Plus R37.38 per month for each additional plastic bag removed per week.	64	68	8%	74	8%	80	8%	2020	Included	Council Resolution	

DIRECTORATE: WASTE AND FLEET MANAGEMENT											
DIVISION: LANDFILL SITE MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
10. Residential building at Tertiary Institutions 1 (one) bag per week resident bed unit. Plus R37.38 per month for each additional plastic bag removed per week - additional to tariff.	64	68	8%	74	8%	80	8%	2020	Included	Council Resolution	
11. Removal of refuse from specially designed and approved mass storage under item 8,9 and 10 including those situated at blocks of flats and town houses	303	325	8%	351	8%	379	8%	2020	Included	Council Resolution	
R280.80 per cubic metre for each removal calculated according to the content of the storage area with minimum of 2 cubic metre or part thereof per removal		-	8%	-	8%	-	8%	2020	Included	Council Resolution	
12. Removal of refuse from churches, church halls and other places of similar qualifying charitable Institutions and welfare Organizations		-	8%	-	8%	-	8%	2020	Included	Council Resolution	
75% of tariff as applicable per type of container system as indicated in this schedule		-	8%	-	8%	-	8%	2020	Included	Council Resolution	
13. Removal of refuse from Martie du Plessis School and Lettie Fouche School		-	8%	-	8%	-	8%	2020	Included	Council Resolution	
40% of tariff as applicable per type of container system as indicated in this schedule		-	8%	-	8%	-	8%	2020	Included	Council Resolution	
SPECIAL REMOVALS	121	129	7%	138	7%	148	7%	2020	Included	Council Resolution	
14. DOMESTIC REFUSE REMOVALS		-	7%	-	7%	-	7%	2020	Included	Council Resolution	
Special refuse removal service (per coupon)		-	7%	-	7%	-	7%	2020	Included	Council Resolution	
R101.21 per cubic metre or part thereof (minimum 46.42)		-	7%	-	7%	-	7%	2020	Included	Council Resolution	

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
15. DOMESTIC REFUSE REMOVAL BY PRE-PAID BAG SYSTEM	27	29	7%	31	7%	33	7%	2020	Included	Council Resolution	
Together with normal weekly service R22.22 per "coupon bag" per removal (Coupon bag = Prepaid identifiable bag for once off removal of addition refuse bags from households with an addition to normal first 5 bags per removal		-	8%	-	8%	-	8%	2020	Included	Council Resolution	
16. REMOVAL AND DISPOSAL OF ANIMAL CARCASSES		-									
16.1 Small animals (per 2 coupons) (R97.20 per coupon)	210	224	8%	242	8%	261	8%	2020	Included	Council Resolution	
16.2 Large animals (per 12 coupons) (R97.20 per large coupon)	1,259	1,347	8%	1,455	8%	1,572	8%	2020	Included	Council Resolution	
17. SOLID WASTE DISPOSAL FEES		-						2020	Included	Council Resolution	
17.1 Disposal of general and non-hazardous solid waste by Mangaung Residents for up to 500kg		-	Free		Free		Free	2020	Included	Council Resolution	
17.2 Disposal of general and non-hazardous solid waste by Mangaung Residents in excess of 500kg	106	113	8%	122	8%	132	8%	2020	Included	Council Resolution	
17.3 Disposal of general and non-hazardous solid waste by Mangaung City Contractors and businesses	215	230	8%	248	8%	268	8%	2020	Included	Council Resolution	
17.4 Disposal of clean compostable garden refuse by Mangaung City Residents		-	Free		Free		Free	2020	Included	Council Resolution	
17.5 Disposal of clean compostable garden refuse by Mangaung City Contractors in excess of 500kg	106	113	8%	122	8%	132	8%	2020	Included	Council Resolution	
17.6 Disposal of general and non-hazardous solid waste by any person from outside the boundaries of Mangaung Local Municipality	259	277	8%	300	8%	323	8%	2020	Included	Council Resolution	
17.7 Clean Building Rubble (less than 300mm) in diameter		-	Free		Free		Free	2020	Included	Council Resolution	
17.8 Soil usable as cover material (at site supervisor discretion)		-	Free		Free		Free	2020	Included	Council Resolution	
17.9 Tyres-rim size up to 40cm diameter	40	43	8%	46	8%	50	8%	2020	Included	Council Resolution	
17.10 Tyres-rim size greater than 40cm diameter	82	88	8%	95	8%	102	8%	2020	Included	Council Resolution	
17.11 Special disposal (requires immediate burial and covering)	484	518	8%	559	8%	604	8%	2020	Included	Council Resolution	

DIRECTORATE: NALEDI MUNICIPALITY

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-(-)	PROPOSED TARIFF 2025/26	% +/-(-)	PROPOSED TARIFF 2026/27	% +/-(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
ADMINISTRATION											
Building plan fees (New Buildings)	176	188	7%	201	7%	218	7%	2020	INCL		
Valuation Certificates	176	188	7%	201	7%	218	7%	2020	INCL		
Letter of Authority	166	178	7%	190	7%	205	7%	2020	INCL		
Objection and Appeal Costs on Valuations	176	188	7%	201	7%	218	7%	2020	INCL		
Photostats	3	4	7%	4	7%	4	7%	2020	INCL		
Faxes : Receive	7	7	7%	8	7%	8	7%	2020	INCL		
Send	-	-									
Posters/Placards/Advertisements, etc 30 days maximum	266	284	7%	304	7%	328	7%	2020	INCL		
Advertisement board on encroachments p/a	797	853	7%	912	7%	985	7%	2020	INCL		
Clearence Certificates	266	284	7%	304	7%	328	7%	2020	INCL		
		-									
TENDER DOCUMENT		-									
Tender below R500 000	880	942	7%	1,007	7%	1,088	7%	2020	INCL		
Tender above R500 000	1,411	1,510	7%	1,616	7%	1,745	7%	2020	INCL		
Proof of residence Letter	33	36	7%	38	7%	41	7%	2020	INCL		
SPORTGROUNDS, PARKS AND CEMETERIES		-									
GRAVE FEES		-									
Per site:former towns (Dewetsdorp,Wepener & Van Stadensrust)	1,361	1,457	7%	1,559	7%	1,683	7%	2020	INCL		
Per site: Morojaneng,Qibing & Thapelong	282	302	7%	323	7%	349	7%	2020	INCL		
Double grave	2,656	2,842	7%	3,041	7%	3,285	7%	2020	INCL		
Digging of grave	1,843	1,972	7%	2,110	7%	2,279	7%	2020	INCL		
Opening of grave	1,843	1,972	7%	2,110	7%	2,279	7%	2020	INCL		

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SPORTSGROUNDS		-			7%						
Rent sports grounds: Dewetsdorp	614	657	7%	703	7%	760	7%	2020	INCL		
Rent sports grounds: Wepener	614	657	7%	703	7%	760	7%	2020	INCL		
Rent sports grounds: Van Stadensrust	266	284	7%	304	7%	328	7%	2020	INCL		
Parks	349	373	7%	399	7%	431	7%	2020	INCL		
PROPERTIES											
CAMPS		-									
Cow including calf 1 - 10 per head	96	103	7%	110	7%	119	7%	2020	INCL		
Cow including calf 11 - 15 per head	113	121	7%	129	7%	140	7%	2020	INCL		
Cow including calf over 16 per head	131	140	7%	150	7%	162	7%	2020	INCL		
Horse including Colt/Foal	131	140	7%	150	7%	162	7%	2020	INCL		
Sheep including Lamb	88	94	7%	101	7%	109	7%	2020	INCL		
Goat including young Goat/Kit	88	94	7%	101	7%	109	7%	2020	INCL		
MUNICIPAL HOUSES & FLATS		-									
Private rental - Mc Donald and 20 Spiesstreet	1,577	1,688	7%	1,806	7%	1,950	7%	2020	INCL		
Municipal Flat	1,079	1,155	7%	1,236	7%	1,334	7%	2020	INCL		
Municipal House	1,577	1,688	7%	1,806	7%	1,950	7%	2020	INCL		
Sale of Land	3,320	3,553	7%	3,802	7%	4,106	7%	2020	INCL		
TECHNICAL SERVICES RATES		-									
General workman per hour - Supervisor	220	235	7%	252	7%	272	7%	2020	INCL		
General workman per hour	11	11	7%	12	7%	13	7%	2020	INCL		
Illegal dumping on pavement - per load	1,760	1,883	7%	2,015	7%	2,176	7%	2020	INCL		
Garden refuse removal - per load Municipal Loading	880	942	7%	1,007	7%	1,088	7%	2020	INCL		
Garden refuse removal - per load Self Loading	282	302	7%	323	7%	349	7%	2020	INCL		
Construction equipment - per hour (fuel included)	880	942	7%	1,007	7%	1,088	7%	2020	INCL		
Transport - per kilometer (load/km)	44	47	7%	50	7%	54	7%	2020	INCL		
Clearing of erven with machinery - per erf per hour(min:1hour)	470	503	7%	538	7%	581	7%	2020	INCL		
Whole are - per hand per square meter (Not removal)	4	4	7%	4	7%	4	7%	2020	INCL		
Gravel		-									

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-(-)	PROPOSED TARIFF 2025/26	% +/-(-)	PROPOSED TARIFF 2026/27	% +/-(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
LICENCES PER ANNUM											
Business Licences		-									
Business	880	942	7%	1,007	7%	1,088	7%	2020	INCL		
Formal Tuckshop	531	568	7%	608	7%	657	7%	2020	INCL		
Informal Tuckshop	266	284	7%	304	7%	328	7%	2020	INCL		
Street Hawker	183	195	7%	209	7%	226	7%	2020	INCL		
Penalty on expired licences - 10% per month for every month exceeding expiry date											
CITY HALL & OFFICES											
RENTAL TOWN HALL		-									
Wepener	2,225	2,380	7%	2,547	7%	2,751	7%	2020	INCL		
Qibing and Ebenhaesehoogte	647	693	7%	741	7%	801	7%	2020	INCL		
Dewetsdorp	2,225	2,380	7%	2,547	7%	2,751	7%	2020	INCL		
Morojaneng Hall	647	693	7%	741	7%	801	7%	2020	INCL		
Van Stadensrust	647	693	7%	741	7%	801	7%	2020	INCL		
Churhes	282	302	7%	323	7%	349	7%	2020	INCL		
SEWERAGE AND SANITATION		-									
1.Domestic houses,churches,flats & suction (Houses) - DOM	113	121	7%	129	7%	140	7%	2020	INCL		
2.Business,offices &suction - BUS	211	226	7%	241	7%	261	7%	2020	INCL		
3.School - SCH	5,880	6,292	7%	6,733	7%	7,271	7%	2020	INCL		
4.Correctional Services - CORR	4,901	5,244	7%	5,611	7%	6,060	7%	2020	INCL		
5. SAPS, Hotel & Guest House - SAP	2,205	2,359	7%	2,524	7%	2,726	7%	2020	INCL		
7.Retirement home - OLD	906	970	7%	1,038	7%	1,121	7%	2020	INCL		
8.Sport clubs,spoornet - DEPT	221	236	7%	253	7%	273	7%	2020	INCL		

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
REFUSE REMOVAL (Exc Vat)		-									
1.Domestic houses, departmental & sports clubs - DOM	90	96	7%	103	7%	111	7%	2020	INCL		
2.Business, shops, spoornet & boarding house - BUS	252	270	7%	289	7%	312	7%	2020	INCL		
3.Big business, correctional services, SAPS & hostel - BBUS	800	856	7%	916	7%	989	7%	2020	INCL		
4.Office - OFF	138	147	7%	158	7%	170	7%	2020	INCL		
5.School - SCH	501	536	7%	574	7%	620	7%	2020	INCL		
		-									
WATER CONSUMPTION (Excl Vat)											
Consumers		-									
Service Levy	37	39	7%	42	7%	45	7%	2020	INCL		
Service Levy - Commerce, government, sport & schools	222	238	7%	255	7%	275	7%	2020	INCL		
Per KI usage (1 - 6 KI)	-	-	7%	-	7%	0	7%	2020	INCL		
Per KI usage (7 - 30 KI)	17	18	7%	19	7%	21	7%	2020	INCL		
Per KI usage (31 - 50 KI)	18	19	7%	20	7%	22	7%	2020	INCL		
>50KI + commerce, government	19	21	7%	22	7%	24	7%	2020	INCL		
IRRIGATION		-									
Flood irrigation /cycle - Van Stadensrus	42	45	7%	48	7%	52	7%	2020	INCL		
CONNECTIONS		-									
Reconnection - 1st	428	458	7%	490	7%	530	7%	2020	INCL		
Reconnection - 2nd	1,029	1,101	7%	1,178	7%	1,273	7%	2020	INCL		
Reconnection - 3rd	2,059	2,203	7%	2,357	7%	2,546	7%	2020	INCL		
New connections	13,199	14,123	7%	15,111	7%	16,320	7%	2020	INCL		
Test meter	515	551	7%	589	7%	636	7%	2020	INCL		
	-	-									
PRIVATE WORK		-									
Labour per hour - Supervisor	227	243	7%	260	7%	281	7%	2020	INCL		
Labour per hour - General Worker	127	136	7%	145	7%	157	7%	2020	INCL		
Saturdays and weekdays - after hours		-									
Public holidays & Sundays		-									
Material costs		-									
		-									
TRAVEL & SUBSISTANCE		-									
Vehicle running cost	5	6	7%	6	7%	7	7%	2020	INCL		
Day allowance - councillors											
Day allowance - officials											

DIRECTORATE: NALEDI MUNICIPALITY

Adjustment and Amendments were not made in the previous year therefore the tariffs were adjusted to be in line with Mangaung Metro Municipality tariffs

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
EXPENDITURE TARIFFS											
Cellphone Allowance											
Municipal Manager	2,822	3,020	7%	3,231	7%	3,458	7%	2020	INCL	MMM	C
HOD/Directors - Section 56 managers	2,324	2,487	7%	2,661	7%	2,847	7%	2020	INCL	MMM	C
Manager reporting directly to HOD	1,826	1,954	7%	2,091	7%	2,237	7%	2020	INCL	MMM	C
Assistant Manager/Accountant	1,527	1,634	7%	1,749	7%	1,871	7%	2020	INCL	MMM	C
Supervisor/PA	589	631	7%	675	7%	722	7%	2020	INCL	MMM	C
Other officials	282	302	7%	323	7%	346	7%	2020	INCL		C
		-									
NEW ACCOUNTS											
Consumer deposit - Domestic	481	515	7%	551	7%	590	7%	2020	INCL	MMM	C
Consumer deposit - Business	963	1,030	7%	1,102	7%	1,180	7%	2020	INCL	MMM	C
SPLUMA APPLICATIONS											
Application for Township establishment											
Size of town: 0-2500m ²	5,305	5,676	7%	6,074	7%	6,499	7%	2020	Inclusive	MMM	C
Size of town: 2501-5000m ²	12,102	12,949	7%	13,856	7%	14,825	7%	2020	Inclusive	MMM	C
Size of town: 5001-10000m ²	19,895	21,288	7%	22,778	7%	24,372	7%	2020	Inclusive	MMM	C
Size of town: 1 ha -5 ha	26,739	28,611	7%	30,613	7%	32,756	7%	2020	Inclusive	MMM	C
Size of town: over 5 ha	33,156	35,477	7%	37,960	7%	40,618	7%	2020	Inclusive	MMM	C
Amendment of conditions of establishment (material change to an application) additional benefit like density factors	6,474	6,927	7%	7,412	7%	7,931	7%	2020	Inclusive	MMM	C
						-					
Application for rezoning											
Erf size 0-2500m ²	5,304	5,675	7%	6,073	7%	6,498	7%	2020	Inclusive	MMM	C
Erf size 2501-5000m ²	12,103	12,950	7%	13,857	7%	14,827	7%	2020	Inclusive	MMM	C
Erf size 5001-10000m ²	19,895	21,288	7%	22,778	7%	24,372	7%	2020	Inclusive	MMM	C
Erf size 1 ha -5 ha	26,739	28,611	7%	30,613	7%	32,756	7%	2020	Inclusive	MMM	C
Erf size over 5 ha	33,156	35,477	7%	37,960	8%	40,618	7%	2020	Inclusive	MMM	C
		-									
Application for Consent											
Special Consent	3,661	3,917	7%	4,191	7%	4,485	7%	2020	Inclusive	MMM	C
Home industry	2,739	2,931	7%	3,136	7%	3,355	7%	2020	Inclusive	MMM	C
Home Industry e.g Spaza shops (Previously Annexure "F")	458	490	7%	524	7%	561	7%	2020	Inclusive	MMM	C
Shebeen / Tavern (Previously Annexure "F")	1,000	1,070	7%	1,070	7%	1,145	7%	New	Inclusive	MMM	C
Cancelation of Home Industry approvals	500	535	7%	572	7%	613	7%	New	Inclusive	MMM	C

Application for relaxation of building lines		-										
Erven smaller than 500m	458	490	7%	524	7%	561	7%	2020	Inclusive	MMM	C	
Erven 500 -750m	895	958	7%	1,025	7%	1,096	7%	2020	Inclusive	MMM	C	
Erven larger than 750m	1,791	1,916	7%	2,051	7%	2,194	7%	2020	Inclusive	MMM	C	
General Residential	2,739	2,931	7%	3,136	7%	3,355	7%	2020	Inclusive	MMM	C	
Business/Industrial/commercial	6,182	6,615	7%	7,078	7%	7,573	7%	2020	Inclusive	MMM	C	
Community facility	912	976	7%	1,044	7%	1,117	7%	2020	Inclusive	MMM	C	
		-										
Application for Removal of Restrictions	4,328	4,631	7%	4,955	7%	5,302	7%	2020	Inclusive	MMM	C	
		-										
Application for Removal of Restriction to permit a second dwelling	1,826	1,954	7%	2,091	7%	2,237	7%	2020	Inclusive	MMM	C	
		-										
Application for subdivision		-										
Basic Fee	3,627	3,881	7%	4,153	7%	4,443	7%	2020	Inclusive	MMM	C	
Charge per proposed subdivision (Remainder considered a subdivision)	290	310	7%	332	7%	355	7%	2020	Inclusive	MMM	C	
		-										
Application for consolidation		-										
Basic Fee	3,627	3,881	7%	4,153	7%	4,443	7%	2020	Inclusive	MMM	C	
Charge per erf to be consolidated	290	310	7%	332	7%	355	7%	2020	Inclusive	MMM	C	
		-										
Amendments to existing Special Uses	4,328	4,631	7%	4,955	7%	5,302	7%	2020	Inclusive	MMM	C	
		-										
Alteration, amendment or cancellation of a General Plan, amendment of an approved layout plan, phasing of development, closure of public places	4,328	4,631	7%	4,955	7%	5,302	7%	2020	Inclusive	MMM	C	
		-										
Amendment of the Scheme Boundaries and written Scheme	3,661	3,917	7%	4,191	7%	4,485	7%	2020	Inclusive	MMM	C	
		-										
Application for registration and cancellation of servitudes		-										
Basic Fee	1,736	1,858	7%	1,858	7%	1,988	7%	New	Inclusive	MMM	C	
Charge per servitude (per portion)	100	107	7%	107	7%	114	7%	New	Inclusive	MMM	C	
Issuing of a certificate for registration of subdivisions, consolidation and extension of time of period for registration of plans with SG and extension of approval	729	780	7%	835	7%	893	7%	2020	Inclusive	MMM	C	
		-										
periods for all town planning applications		-										
Issuing of zoning certificate	185	198	7%	212	7%	227	7%	2020	Inclusive	MMM	C	
Amendment of the SDF	3,328	3,561	7%	3,810	7%	4,077	7%	2020	Inclusive	MMM	C	
		-										
Consent for registration of a Sectional Title:		-										
Group housing	2,000	2,140	7%	2,140	7%	2,290	7%	New	Inclusive	MMM	C	
Residential/ other	750	803	7%	803	7%	859	7%	New	Inclusive	MMM	C	
Cancellation of MPT and Authorised Official land Use approvals	5,000	5,350	7%	5,350	7%	5,725	7%	New	Inclusive	MMM	C	
All charges on applications are per property												
Penalties for landuse violations = value of x 6 of property rates.												
Township establishment be levied at full rates and taxes, will apply from date of advertisement in the Government Gazette												

DIRECTORATE: SOUTPAN MUNICIPALITY

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/(-)	PROPOSED TARIFF 2025/26	% +/(-)	PROPOSED TARIFF 2026/27	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Water Connections											
15 mm	7,946	8,502	7%	9,097	7%	9,734	7%	2020	INCL	Council Resolution	A
20 mm	9,938	10,634	7%	11,378	7%	12,175	7%	2020	INCL	Council Resolution	A
Meter size exceeding 25 mm	Quotation	Quotation		Quotation	Quotation	Quotation	Quotation				A
Testing of water meter											A
15, 20 & 25 mm	3,720	3,980	7%	4,259	7%	4,557	7%	2020	INCL	Council Resolution	A
40 mm	13,114	14,032	7%	15,015	7%	16,066	7%	2020	INCL	Council Resolution	A
50 mm	14,292	15,292	7%	16,362	7%	17,508	7%	2020	INCL	Council Resolution	A
80 mm	29,661	31,738	7%	33,959	7%	36,337	7%	2020	INCL	Council Resolution	A
100 mm	33,031	35,343	7%	37,817	7%	40,465	7%	2020	INCL	Council Resolution	A
150 mm	34,797	37,233	7%	39,839	7%	42,628	7%	2020	INCL	Council Resolution	A
Meter size exceeding 200 mm	Quotation	Quotation		Quotation	Quotation	Quotation	Quotation				A
Removal of Water Meters											A
15, 20 & 25 mm	2,912	3,115	7%	3,333	7%	3,567	7%	2020	INCL	Council Resolution	A
Meter size exceeding 40 mm	Quotation	Quotation		Quotation	Quotation	Quotation	Quotation				A
Reconnection of Water: Urban Areas											A
15, 20 & 25 mm	1,247	1,335	7%	1,428	7%	1,528	7%	2020	INCL	Council Resolution	A
Meter size exceeding 40 mm	14,467	15,480	7%	16,564	7%	17,723	7%	2020	INCL	Council Resolution	A
Reconnection of Water: Peri-Urban Areas											A
15, 20 & 25 mm	1,832	1,960	7%	2,097	7%	2,244	7%	2020	INCL	Council Resolution	A
Meter size exceeding 40 mm	18,593	19,894	7%	21,287	7%	22,777	7%	2020	INCL	Council Resolution	A
Reinstatement of Supply due to Tampering											A
15, 20 & 25 mm	8,983	9,612	7%	10,285	7%	11,005	7%	2020	INCL	Council Resolution	A
Meter size exceeding 40 mm	43,941	47,017	7%	50,308	7%	53,829	7%	2020	INCL	Council Resolution	A
Reinstatement of Supply Following Discontinuation											A
15, 20 & 25 mm	7,946	8,502	7%	9,097	7%	9,734	7%	2020	INCL	Council Resolution	A
Meter size exceeding 40 mm	38,871	41,592	7%	44,504	7%	47,619	7%	2020	INCL	Council Resolution	A
Penalty on illegal water connection											A
15, 20 & 25 mm	15,841	16,950	7%	18,136	7%	19,406	7%	2020	INCL	Council Resolution	A
Meter size exceeding 40 mm	25,710	27,509	7%	29,435	7%	31,495	7%	2020	INCL	Council Resolution	A
Pressure Test for Private Consumers	1,262	1,350	7%	1,445	7%	1,546	7%	2020	INCL	Council Resolution	A
Opening and Closing of Stopcock for Private Consumers	2,515	2,691	7%	2,879	7%	3,081	7%	2020	INCL	Council Resolution	A
Penalty on closing valves without Municipal permission											A
50 to 200mm	14,750	15,783	7%	16,888	7%	18,070	7%	2020	INCL	Council Resolution	A
250 to 450mm	44,251	47,349	7%	50,663	7%	54,210	7%	2020	INCL	Council Resolution	A
500mm and more	88,501	94,696	7%	101,325	7%	108,417	7%	2020	INCL	Council Resolution	A
Penalty for using Municipal Fire Hydrants without permission											A
50mm and more	31,659	33,875	7%	36,247	7%	38,784	7%	2020	INCL	Council Resolution	A
Penalty for breaking Municipal mainlines											A
15, 20 & 25 mm	6,860	7,341	7%	7,854	7%	8,404	7%	2020	INCL	Council Resolution	A
40, 50 & 75 mm	19,209	20,554	7%	21,992	7%	23,532	7%	2020	INCL	Council Resolution	A
90, 100 & 110 mm	24,697	26,426	7%	28,276	7%	30,255	7%	2020	INCL	Council Resolution	A
150mm and more	37,046	39,639	7%	42,414	7%	45,383	7%	2020	INCL	Council Resolution	A

DIRECTORATE: SOUTPAN MUNICIPALITY

Adjustment and Amendments were not made in the previous year therefore the tariffs were adjusted to be in line with Mangaung Metro Municipality tariffs

SERVICE OR PRODUCT	APPROVED TARIFFS 2023/24	PROPOSED TARIFF 2024/25	% +/-	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SPLUMA APPLICATIONS											
Application for Township establishment											
Size of town: 0-2500m ²	5,305	5,676	7%	6,074	7%	6,499	7%	2020	Inclusive	MMM	C
Size of town: 2501-5000m ²	12,102	12,949	7%	13,856	7%	14,825	7%	2020	Inclusive	MMM	C
Size of town: 5001-10000m ²	19,895	21,288	7%	22,778	7%	24,372	7%	2020	Inclusive	MMM	C
Size of town: 1 ha -5 ha	26,739	28,611	7%	30,613	7%	32,756	7%	2020	Inclusive	MMM	C
Size of town: over 5 ha	33,156	35,477	7%	37,960	7%	40,618	7%	2020	Inclusive	MMM	C
	-	-									
Amendment of conditions of establishment (material change to an application) addi	6,474	6,927	7%	7,412	7%	7,931	7%	2020	Inclusive	MMM	C
	-	-				-					
Application for rezoning											
Erf size 0-2500m ²	5,304	5,675	7%	6,073	7%	6,498	7%	2020	Inclusive	MMM	C
Erf size 2501-5000m ²	12,103	12,950	7%	13,857	7%	14,827	7%	2020	Inclusive	MMM	C
Erf size 5001-10000m ²	19,895	21,288	7%	22,778	7%	24,372	7%	2020	Inclusive	MMM	C
Erf size 1 ha -5 ha	26,739	28,611	7%	30,613	7%	32,756	7%	2020	Inclusive	MMM	C
Erf size over 5 ha	33,156	35,477	7%	37,960	8%	40,618	7%	2020	Inclusive	MMM	C
	-	-									
Application for Consent											
Special Consent	3,661	3,917	7%	4,191	7%	4,485	7%	2020	Inclusive	MMM	C
Home industry	2,739	2,931	7%	3,136	7%	3,355	7%	2020	Inclusive	MMM	C
Home Industry e.g Spaza shops (Previously Annexure "F")	458	490	7%	524	7%	561	7%	2020	Inclusive	MMM	C
Shebeen / Tavern (Previously Annexure "F")	1,000	1,070	7%	1,070	7%	1,145	7%	New	Inclusive	MMM	C
Cancelation of Home Industry approvals	500	535	7%	572	7%	613	7%	New	Inclusive	MMM	C

Application for relaxation of building lines		-									
Erven smaller than 500m	458	490	7%	524	7%	561	7%	2020	Inclusive	MMM	C
Erven 500 -750m	895	958	7%	1,025	7%	1,096	7%	2020	Inclusive	MMM	C
Erven larger than 750m	1,791	1,916	7%	2,051	7%	2,194	7%	2020	Inclusive	MMM	C
General Residential	2,739	2,931	7%	3,136	7%	3,355	7%	2020	Inclusive	MMM	C
Business/Industrial/commercial	6,182	6,615	7%	7,078	7%	7,573	7%	2020	Inclusive	MMM	C
Community facility	912	976	7%	1,044	7%	1,117	7%	2020	Inclusive	MMM	C
		-									
Application for Removal of Restrictions	4,328	4,631	7%	4,955	7%	5,302	7%	2020	Inclusive	MMM	C
		-									
Application for Removal of Restriction to permit a second dwelling	1,826	1,954	7%	2,091	7%	2,237	7%	2020	Inclusive	MMM	C
		-									
Application for subdivision		-									
Basic Fee	3,627	3,881	7%	4,153	7%	4,443	7%	2020	Inclusive	MMM	C
Charge per proposed subdivision (Remainder considered a subdivision)	290	310	7%	332	7%	355	7%	2020	Inclusive	MMM	C
		-									
Application for consolidation		-									
Basic Fee	3,627	3,881	7%	4,153	7%	4,443	7%	2020	Inclusive	MMM	C
Charge per erf to be consolidated	290	310	7%	332	7%	355	7%	2020	Inclusive	MMM	C
		-									
Amendments to existing Special Uses	4,328	4,631	7%	4,955	7%	5,302	7%	2020	Inclusive	MMM	C
		-									
Alteration, amendment or cancellation of a General Plan, amendment of an approved layout plan, phasing of development, closure of public places	4,328	4,631	7%	4,955	7%	5,302	7%	2020	Inclusive	MMM	C
		-									
Amendment of the Scheme Boundaries and written Scheme	3,661	3,917	7%	4,191	7%	4,485	7%	2020	Inclusive	MMM	C
		-									
Application for registration and cancellation of servitudes		-									
Basic Fee	1,736	1,858	7%		7%		7%	New	Inclusive	MMM	C
Charge per servitude (per portion)	100	107	7%		7%		7%	New	Inclusive	MMM	C
Issuing of a certificate for registration of subdivisions, consolidation and extension of time of period for registration of plans with SG and extension of approval periods for all town planning applications	729	780	7%	835	7%	893	7%	2020	Inclusive	MMM	C
		-									
Issuing of zoning certificate	185	198	7%	212	7%	227	7%	2020	Inclusive	MMM	C
Amendment of the SDF	3,328	3,561	7%	3,810	7%	4,077	7%	2020	Inclusive	MMM	C
Consent for registration of a Sectional Title:		-									
Group housing	2,000	2,140	7%		7%		7%	New	Inclusive	MMM	C
Residential/ other	750	803	7%		7%		7%	New	Inclusive	MMM	C
Cancelation of MPT and Authorised Official land Use approvals	5,000	5,350	7%		7%		7%	New	Inclusive	MMM	C
All charges on applications are per property											
Penalties for landuse violations = value of x 6 of property rates.											
Township establishment be levied at full rates and taxes, will apply from date of advertismen in the Government Gazette											