

30TH JUNE 2024

**REPORT ON THE IMPLEMENTATION OF SUPPLY CHAIN MANAGEMENT POLICY FOR THE QUARTER
ENDING JUNE 2024**

1. PURPOSE

The purpose of this report is to assist Council to maintain oversight over the implementation of its Supply Chain Management Policy in terms of regulation 6 of the Municipal Supply Chain Management Regulations of 2005.

2. BACKGROUND

It is the responsibility of each Municipality to have and implement Supply Chain Management policy which gives effect to the legislative framework.

The Accounting Officer of the Municipality must at the end of the Quarter submit the report to the Mayor and annually to the Council on the implementation of the supply chain management policy.

This report covers the period of April to June 2024 and was prepared in line with the Supply Chain Management policy as well as Municipal Finance Management Act No. 56 of 2003 (MFMA No.56 of 2003) in relation to the implementation of Municipal Supply Chain Management Policy.

3. ESTABLISHMENT OF SUPPLY CHAIN MANAGEMENT UNIT

The Municipality has established Supply Chain Management Unit in line with section 111 of the Municipal Finance Management Act No. 56 of 2003 and its Supply Chain Management Policy.

Based on the approved staff establishment, the unit is having 80 positions, currently 36 (45%) positions are filled, of which 44 (55%) positions are vacant. The Supply Chain Management Unit is functional and delivering its statutory mandate as prescribed by the National Treasury, however filling of vacant positions remains a critical aspect in providing quality service to the Community.

4. TRAINING OF SUPPLY CHAIN MANAGEMENT OFFICIALS

Thirty (30) Supply Chain Management officials were enrolled with the training provider in order to meet minimum competency level in line with the minimum competency regulations as issued by the National Treasury which was completed on 30 April 2016 and were issued with results and certificates (National Diploma: Public Finance Management and administration NQF Level 5), as well as Certificate in Municipal Financial management (NQF Level 6) and infrastructure procurement and delivery management (NQF Level 7) for the Head of Supply Chain Management and Four (4) Supply Chain Management officials completed training with National Treasury on the 31 December 2021, (National Certificate in Supply Chain Management learnership NQF Level 5), seven (7) remaining officials were registered to be enrolled in the next training intake.

5. LIST OF ACCREDITED PROSPECTIVE SERVICE PROVIDERS

The Municipality ensure that its sourced quotations from different providers preferably from but not limited to providers whose names appear on the Central Supplier Database (CSD) as mandatory requirement in line with Section 14(1)(b) of the Municipal Supply Chain Management Regulations. An advertisement was placed in a local newspaper on the 11th of August 2016 inviting prospective service providers to register on the Central Supplier Database (CSD).

6. PROCUREMENT PLANS

All Municipal Departments submitted demand plans and such plans were consolidated into an annual procurement plan and approved by the Accounting Officer.

A: DEMAND & ACQUISITION MANAGEMENT**1. ADVERTISED BIDS FOR THE MONTH OF APRIL – JUNE 2024 (PROCUREMENT ABOVE R750 000.00)**

➤ **THERE WERE TWENTY-ONE (21) ADVERTISED BIDS FOR THE QUARTER ENDING JUNE 2024.**

APRIL 2024.

The following were twelve (12) advertised bids for the month of April 2024.

BIDS BULLETIN: 185.

NO.	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER, ETENDERS, CIDB & WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/BID 729: 2023/2024	Provision of security services (Guarding, Access Control) at Various Council Building.	R 1 510.00	Date:30 May 2024 Time: 11:30am	Yes.	Yes.
2.	MMM/BID 730: 2023/2024	Appointment of Legal Advisors and Firms of Legal Practitioners.	R 377.00	Date:30 May 2024 Time: 11:30am	Yes.	Yes.
3.	MMM/BID 731: 2023/2024	The supply of the reviewed Climate Change Strategy for Mangaung Metropolitan Municipality.	R 377.00	Date:13 June 2024 Time: 11:30am	Yes.	Yes.
4.	MMM/BID 732: 2023/2024	Supply and delivery of tyres and tubes - Mangaung Metropolitan Municipality.	R 392.00	Date:10 June 2024 Time: 11:30am	Yes.	Yes.
5.	MMM/BID 733: 2023/2024	Appointment of 4 (four) panel of service providers re-vitalisation and vacuuming of ventilated pit latrines, septic tanks and other related sewer systems around Mangaung Metropolitan Municipality as and when required.	R1 510.00	Date:12 June 2024 Time: 11:30am	Yes.	Yes.
6.	MMM/BID 734: 2023/2024	Supply and delivery of medical consumables for Mangaung Metropolitan Municipality.	R 392.00	Date:07 June 2024 Time: 11:30am	Yes.	Yes.
7.	MMM/BID 735: 2023/2024	Supply and delivery of consumables for Mangaung Metropolitan Municipality.	R 392.00	Date:06 June 2024 Time: 11:30am	Yes.	Yes.
8.	MMM/BID 736: 2023/2024	Supply, delivery and installation of poles, gates, fences and other related items to Municipal Facilities.	R 392.00	Date:11 June 2024 Time: 11:30am	Yes.	Yes.
9.	MMM/BID 737: 2023//2024	Supply and delivery of plumbing material stock for Mangaung Metropolitan Municipality.	R 392.00	Date:05 June 2024 Time: 11:30am	Yes.	Yes.
10.	MMM/BID 738: 2023/2024	Panel of catering services for Mangaung Metropolitan Municipality.	R 392.00	Date:04 June 2024 Time: 11:30am	Yes.	Yes.

11.	MMM/BID 739: 2023/2024	Supply and delivery of uniform and protective clothing for Mangaung Metropolitan Municipality.	R 392.00	Date:14 June 2024 Time: 11:30am	Yes.	Yes.
12.	MMM/BID 740: 2023/2024	Purchasing, installation, maintenance and replacement of close circuit television cameras, access control, system (ACS), boom-barrier and turnstile.	R1 510.00	Date:14 June 2024 Time: 11:30am	Yes.	Yes.

MAY 2024.

The following were nine (9) advertised bids for the month of May 2024.

BIDS BULLETIN: 186 & 187.

NO.	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER, ETENDERS, CIDB & WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/BID 687(AA): 2023/2024	Appointment of a panel of registered debt collectors for the Mangaung Metropolitan Municipality.	R1 510.00	Date:03 June 2024 Time: 11:30am	Yes.	Yes.
2.	MMM/BID 741: 2023/2024	Supply and delivery of paint and other related items for Mangaung Metropolitan Municipality	R 392.00	Date:19 June 2024 Time: 11:30am	Yes.	Yes.
3.	MMM/BID 742: 2023/2024	Supply and delivery of body armour (bullet proof vests male and female) for Mangaung Metropolitan Municipality public safety and Security Directorate: Sub-Directorates (Traffic, Security Services, Law Enforcement, Metro Police and VIP Protectors)	R 377.00	Date:20 June 2024 Time: 11:30am	Yes.	Yes.
4.	MMM/BID 743: 2023/2024	Panel of service providers for supply, delivery of fuel and lubricants as and when required.	R 377.00	Date:21 June 2024 Time: 11:30am	Yes.	Yes.
5.	MMM/BID 743: 2023/2024 Erratum on evaluation criteria	Panel of service providers for supply, delivery of fuel and lubricants as and when required.	R 377.00	Date:21 June 2024 Time: 11:30am	Yes.	Yes.
6.	MMM/BID 744: 2023/2024	Supply and delivery of uniform, protective equipment, and clothing for Mangaung Metropolitan Municipality for the period of three years.	R 377.00	Date:21 June 2024 Time: 11:30am	Yes.	Yes.
7.	MMM/BID 745: 2023/2024	Panel of contractors for general maintenance of municipal buildings and other facilities on a normal and emergency basis (as and when) for Mangaung Metropolitan Municipality.	R 756.00	Date:03 July 2024 Time: 11:30am	Yes.	Yes.

8.	MMM/BID 746: 2023/2024	Provision of Travel Services.	R 377.00	Date:04 July 2024 Time: 11:30am	Yes.	Yes.
9.	MMM/BID 744: 2023/2024	Supply and delivery of uniform, protective equipment, and clothing for Mangaung Metropolitan Municipality for the period of three years.	R 377.00	Date:05 July 2024 Time: 11:30am	Yes.	Yes.

JUNE 2024.

There were no advertised bids for the month of June 2024.

NO.	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER, ETENDERS, CIBD & WEBSITE	ADVERT ON NOTICE BOARD
None.						

2. AWARDED BIDS FOR MONTH OF APRIL – JUNE 2024 (PROCUREMENT ABOVE R750 000.00)

➤ THERE WERE ELEVEN (11) AWARDED BIDS FOR THE QUARTER ENDING JUNE 2024.

APRIL 2023.

The following was one (1) awarded bid for the month of April 2024.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN YES/NO	YOUTH YES/NO	HDI: YES/NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
1.	MMM/BID 711: 2023/2024	Waterproofing and maintenance of different types of roofs, repairs to related roof covering and other accessories for Mangaung Metro Municipality.	Ethabetswe Construction Cc	100.00	No	No	Yes	Yes	Total unit cost of R560.00 with the available budget of R1 157 790.88	Terminating on the 30 th January 2026

MAY 2024.

The following were two (2) awarded bid for the month of May 2024.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN YES/NO	YOUTH YES/NO	HDI: YES/NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
1.	MMM/BID 706: 2023/2024	City entrance beautification Nelson Mandela Drive in Mangaung Metropolitan Municipality.	Cities Landscaping and Projects	100.00	Yes	Yes	Yes	Yes	Total project cost of R1 687 650,00 with the available budget of R1 200 000.00	Two (2) months.

2.	MMM/BID 707: 2023/2024	Upgrading of a Park next to new Botshabelo Mall.	Mbani Projects (Pty) Ltd Jv. Hatshama	80.00	No	Yes	Yes	Yes	Total project cost of R2 066 805,10 with the available budget of R2 500 000.00	Three (3) months.
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JUNE 2024.

The following were eight (8) awarded bid for the month of June 2024.

NO.	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	TOTAL POINTS SCORED	WOMEN YES/NO	YOUTH YES/NO	HDI YES / NO	LOCALLY BASED MANGAUNG YES/NO	TOTAL CONTRACT PRICE	PERIOD
1.	MMM/BID 699: 2023/2024	Panel of service providers for rendering of trade waste collection service from businesses within Mangaung Metropolitan Municipality.	Costron Investors & Entertainment (Pty) Ltd	80.07	No	Yes	Yes	Yes	Negotiated rates with the available budget of R1 360 963.87	Terminating on the 30 th June 2026.
2.	MMM/BID 699: 2023/2024	Panel of service providers for rendering of trade waste collection service from businesses within Mangaung Metropolitan Municipality.	Sethakatshi pa Business Enterprise	80.00	No	No	Yes	Yes	Negotiated rates with the available budget of R1 360 963.87	Terminating on the 30 th June 2026.
3.	MMM/BID 699: 2023/2024	Panel of service providers for rendering of trade waste collection service from businesses within Mangaung Metropolitan Municipality.	KB Squared Consulting (Pty) Ltd	-67,24	No	No	Yes	Yes	Negotiated rates with the available budget of R1 360 963.87	Terminating on the 30 th June 2026.
4.	MMM/BID 699: 2023/2024	Panel of service providers for rendering of trade waste collection service from businesses within Mangaung Metropolitan Municipality.	Lefa Trail (Pty) Ltd	-940,41	No	No	Yes	Yes	Negotiated rates with the available budget of R1 360 963.87	Terminating on the 30 th June 2026.

5.	MMM/BID 699: 2023/2024	Panel of service providers for rendering of trade waste collection service from businesses within Mangaung Metropolitan Municipality.	Njilo Consulting & Logistics	-2 007,75	Yes	Yes	Yes	No	Negotiated rates with the available budget of R1 360 963.87	Terminating on the 30 th June 2026.
6.	MMM/BID 699: 2023/2024	Panel of service providers for rendering of trade waste collection service from businesses within Mangaung Metropolitan Municipality.	BK August Group	- 162176,59	No	No	Yes	Yes	Negotiated rates with the available budget of R1 360 963.87	Terminating on the 30 th June 2026.
7.	MMM/BID 716: 2023/2024	Garden development- Bram Fischer Building and City Hall	Kopano Ke Matla Waste Recycling (Pty) Ltd	100.00	Yes	Yes	Yes	Yes	Total project cost of R677 033,30 with the available budget of R850 000.00.	Two (2) months.
8.	MMM/BID 717: 2023/2024	Appointment of service providers to supply, deliver, repair and installation of all related aluminium and glass works on a normal and emergency basis (as and when) for Mangaung Metro Municipality	Ethabetswe Construction Cc	100.00	No	No	Yes	Yes	Total unit price of R3 531.80 with the available budget of R1 022 645.18.	Terminating on the 30 th June 2026

3. ADVERTISED WRITTEN FORMAL QUOTATIONS FOR THE MONTH OF APRIL – JUNE 2024. (PROCUREMENT BETWEEN R30 001.00 – R750 000.00)

➤ THERE WERE TWENTY-THREE (23) ADVERTISED WRITTEN FORMAL QUOTATIONS FOR THE QUARTER ENDING JUNE 2024.

APRIL 2024.

The following were ten (10) advertised written formal quotations for the month of April 2024.

QUOTATIONS BULLETIN: 209, 210, 211.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/FQ: 737(AAA): 2023/2024	Presentation of SETA accredited machinery operator training to Mangaung Metropolitan Municipality employees.	R151.00.	Date: 17 April 2024 Time: 11:00	Yes.	Yes.
2.	MMM/FQ 744(AA): 2023/2024	Supply and installation of oil store automation system at Mangaung Metropolitan Municipality.	R151.00.	Date: 17 April 2024 Time: 11:00	Yes.	Yes.
3.	MMM/FQ 747(A): 2023/2024	Supply and delivery of portable firefighting pumps for use during fire suppressing operations.	R151.00.	Date: 17 April 2024 Time: 11:00	Yes.	Yes.
4.	MMM/FQ 749(A): 2023/2024	Supply and delivery of floating firefighting pumps for suppressing operations.	R151.00.	Date: 17 April 2024 Time: 11:00	Yes.	Yes.
5.	MMM/FQ 750(A): 2023/2024	Supply and delivery of pressure seal pay slip 305mm x 255 (1 part) printed 3 colours front and 1 col reverse (1000p/box).	R151.00.	Date: 17 April 2024 Time: 11:00	Yes.	Yes.
6.	MMM/FQ 752(A): 2023/2024	Supply of the urban space By-Law.	R151.00.	Date: 17 April 2024 Time: 11:00	Yes.	Yes.
7.	MMM/FQ 753(A): 2023/2024	Supply of the standard construction manual, Environmental Management Program.	R151.00.	Date: 17 April 2024 Time: 11:00	Yes.	Yes.
8.	MMM/FQ 755: 2023/2024	Supply and delivery of camera and camera equipment for MMM Communication Unit.	R151.00.	Date: 10 April 2024 Time: 11:00	Yes.	Yes.
9.	MMM/FQ 755(A): 2023/2024	Supply and delivery of camera and camera equipment for Mangaung Metropolitan Municipality Communication Unit.	R151.00.	Date: 17 April 2024 Time: 11:00	Yes.	Yes.
10.	MMM/FQ 756: 2023/2024	Facilitator for strategy and leadership development session for Mangaung Metropolitan Municipality.	R151.00.	Date: 24 April 2024 Time: 11:00	Yes.	Yes.

MAY 2024.

The following were seven (7) advertised written formal quotations for the month of May 2024.

QUOTATIONS BULLETIN: 212 & 213

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/FQ 752(AA):	Supply of the Urban Space By-Law.	R151.00.	Date:24 May 2024 Time: 11:00	Yes.	Yes.
2.	MMM/FQ 757: 2023/2024	Suitable and qualified service provider to develop and implement a comprehensive and vibrant voter awareness and Education Programme.	R151.00.	Date:17 May 2024 Time: 11:00	Yes.	Yes.
3.	MMM/FQ 758: 2023/2024	Supply and delivery of three (03) audio recording devices for Mangaung Metropolitan Municipality.	R151.00.	Date:24 May 2024 Time: 11:00	Yes.	Yes.
4.	MMM/FQ 759: 2023/2024	Supply and delivery of high back chairs for Mangaung Metropolitan Municipality.	R151.00.	Date:24 May 2024 Time: 11:00	Yes.	Yes.
5.	MMM/FQ 760: 2023/2024	Supply and delivery of Fire Fighting Hoses.	R151.00.	Date:24 May 2024 Time: 11:00	Yes.	Yes.
6.	MMM/FQ 761: 2023/2024	Supply and delivery of Petrol-Powered Brush Cutters.	R151.00.	Date:24 May 2024 Time: 11:00	Yes.	Yes.
7.	MMM/FQ 762: 2023/2024	Supply and delivery of Heavy-Duty Lawnmowers.	R151.00.	Date:24 May 2024 Time: 11:00	Yes.	Yes.

JUNE 2024.

The following were six (6) advertised written formal quotations for the month of June 2024.

QUOTATIONS BULLETIN: 214

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/FQ 763: 2023/2024	Supply and delivery of uniform, protective clothing for the Directorate of Public Safety and Security, Traffic Division	R151.00.	Date:24 June2024 Time: 11:00	Yes.	Yes.
2.	MMM/FQ 764: 2023/2024	Appointment of a consultant/ service provider to assist with feasibility study (financial, operational, regulatory and service delivery viability) on the design concept on the implementation or operational of the already established Mangaung Municipal Police Department	R151.00.	Date:24 June2024 Time: 11:00	Yes.	Yes.
3.	MMM/FQ 765: 2023/2024	Appointment of a consultant for assessment of various Municipal Buildings for installation of 24 hours alarm system monitoring and armed response.	R151.00.	Date:24 June2024 Time: 11:00	Yes.	Yes.

4.	MMM/FQ 766: 2023/2024	Supply and delivery of bulletin proof vests	R151.00.	Date:24 June2024 Time: 11:00	Yes.	Yes.
5.	MMM/FQ 767: 2023/2024	Procurement for maintenance, purchasing, installation and replacement of close circuit television cameras, boom barrier and spikes at Mechanical Services Workshop (number 9 Rhodes Avenue Oranjesig Bloemfontein)	R151.00.	Date:24 June2024 Time: 11:00	Yes.	Yes.
6.	MMM/FQ 768: 2023/2024	Supply and delivery of traffic light cable for traffic light intersection in Mangaung Metro Municipality area.	R151.00.	Date:24 June2024 Time: 11:00	Yes.	Yes.

4. AWARDED WRITTEN FORMAL QUOTATIONS FOR THE MONTH OF APRIL – JUNE 2023 (PROCUREMENT BETWEEN R30 001.00 – R750 000.00)

- **THERE WERE ELEVEN (11) AWARDED WRITTEN FORMAL QUOTATIONS FOR THE QUARTER ENDING JUNE 2024.**

APRIL 2023.

The following were (3) awarded written formal quotation for the month of April 2024.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
1.	MMM/FQ 748: 2023/2024	Purchasing of uniform for Traffic College Personnel in Mangaung Metropolitan Municipality.	Retshwanetse Trading Projects	Total unit price of R6 980.00 with the available budget of R54 164.00.	100.00	Six (06) months period. Limited To R750 000.00.
2.	MMM/FQ: 751: 2023/2024	Supply and delivery of traffic light head steel structure for maintenance and accidents in Mangaung Metropolitan Municipality traffic light intersections.	Katlego 17 (Pty) Ltd	Total unit price of R219 558.00 with the available budget of R 645 600.54	100.00	Six (06) months period. Limited To R750 000.00.
3.	MMM/FQ 754: 2023/2024	Supply and delivery of semi-industrial washing machine.	Base Jes Connect (Pty) Ltd	Total unit price of R23 000.00 with the available budget of R60 000.00	100.00	Six (06) months period. Limited To R750 000.00.

MAY 2024.

The following were four (4) awarded written formal quotation for the month of May 2024.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
1.	MMM/FQ: 744(AA): 2023/2024	Supply and installation of oil store automation system at Mangaung Metropolitan Municipality.	Techno Engineering Business Trust	Total price of R691 264.40 with the available budget of R850 000.00.	80.00	Delivery period of fourteen (14) days. Limited to R750 000.00

2.	MMM/FQ 747(A): 2023/2024	Supply and delivery of portable firefighting pumps for use during fire suppressing operations.	Jessiema Hlokwe Trading	Total price of R18 500.00 with the available budget of R50 000.00.	100.00	Six (06) months period. Limited To R750 000.00.
3.	MMM/FQ 753(A): 2023/2024	Supply of the standard construction manual environmental Management Program.	Simply Capable (Pty) Ltd	Total price R542 598.00 with the available budget of R248 000.00.	100.00	Six (06) months period. Limited To R750 000.00.
4.	MMM/FQ 755(A): 2023/2024	Supply and delivery of camera equipment for MMM Communications Unit.	Katlego 17 (Pty) Ltd	Negotiated price of R197 555.68 with the available budget of R500 000.00.	100.00	Delivery period of fourteen (14) days. Limited to R750 000.00

JUNE 2024.

The following were four (4) awarded written formal quotation for the month of June 2024.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	TOTAL POINTS SCORED	DURATION
1.	MMM/FQ 756: 2023/2024	Facilitator for strategy and leadership development session for Mangaung Metropolitan Municipality.	Ubuntu Pro Solutions (Pty) Ltd	Negotiated price of R400 040.00 with the available budget of R838 672.00.	100.00	Six (06) months period. Limited To R750 000.00.
2.	MMM/FQ 758: 2023/2024	Supply and delivery of three (03) audio recording devices for Mangaung Metropolitan Municipality.	Lekemaro Multi Traders (Pty) Ltd	Total unit price of R15 086.56 with the available budget of R117 965.28.	100.00	Delivery period of fourteen (14) days. Limited to R750 000.00
3.	MMM/FQ 759: 2023/2024	Supply and delivery of high back chairs for Mangaung Metro Municipality.	Kika Furniture (Pty) Ltd	Total unit price of R7 578.00 with the available budget of R440 252.90.	98.00	Delivery period of fourteen (14) days. Limited to R750 000.00
4.	MMM/FQ 761: 2023/2024	Supply and delivery of petrol powered brush cutters.	Lekemaro Multi Traders (Pty) Ltd	Total unit price of R5 517.24 with the available budget of R30 000.00.	100.00	Delivery period of fourteen (14) days. Limited to R750 000.00

5. BID AND QUOTATION DOCUMENT SALES FOR THE MONTH OF APRIL – JUNE 2024.

Sale of bid documents from April – June 2024.

BANKING	VALUE (R)
BIDS	R113 124.00
QUOTATIONS	R578 419.00
GRAND TOTAL	R691 543.00

6. APPROVED PANEL PROCUREMENT FOR THE MONTH OF APRIL – JUNE 2023

- THERE WERE ONE HUNDRED AND TWENTY (120) APPROVED PANEL PROCUREMENT FOR THE QUARTER ENDING JUNE 2024.

APRIL 2024.

The following were fifty- five (55) approved panel procurement for the month of April 2024.

NÖ.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION
1.	PAN120 2023/2024	MMM/BID 680: 2023/2024	Bene-Tech Cc.	Unblocking of drains, repairing of leakages, replace broken toilet pots, geysers, seats and HWB, pipes and other related works at various buildings.	R210 812.44	Rotation.
2.	PAN124 2023/2024	MMM/BID 680: 2023/2024	Bene-Tech Cc.	Unblocking of drains, repairing of leakages, replace broken toilet pots, geysers, seats and HWB, pipes and other related works at Alpha Flats, Heidedal.	R22 967.47	Rotation.
3.	PAN153 2023/2024	MMM/BID 670: 2022/2023	SMEC South Africa (Pty) Ltd.	Appointment of Professional Engineering Services for GIS system information update (water).	ECSA Rates as Gazetted with available budget of R0.00	Recommendation by the User- Department.
4.	PAN173 2023/2024	MMM/BID 680: 2023/2024	Leano Construction Solutions	Repairing of leakages, replace broken toilet pots, geysers, seats and HWB, pipes and other related works at ICT building and Zoo.	R145 658.16	Rotation.
5.	PAN180 2023/2024	MMM/BID 657: 2022/2023	Farisa Construction	Request for fencing of Martindale municipal plots 168 & 169 (Bloemfontein).	R305 572.60	Rotation.
6.	PAN185 2022/2023	MMM/BID 670: 2022/2023	Fypson (Pty) Ltd	Appointment of consulting engineer to assist the Municipality with the compilation of the tender document to advertise for the appointment of a panel of contractors for Water and Sanitation projects.	ECSA Rates as Gazetted with available budget of R10 000 000.00	Rotation.
7.	PAN186 2022/2023	MMM/BID 670: 2022/2023	Semamo Consulting (Pty) Ltd	Appointment of Occupational Health Safety Consultant for construction of water and sanitation for Soutpan, Dewetsdorp and Fleurdal projects in Mangaung Metro Municipality.	SAIOSH Rates as Gazetted with the available budget of R9 950 350.00	Rotation.
8.	PAN188 2023/2024	MMM/BID 682: 2023/2024	MK Management Consulting	Appointment of Quantity Surveyor for renovation of Poelanong place of reconciliation.	Applicable rates as Gazetted with available budget of R300 000.00	Rotation.

9.	PAN189 2023/2024	MMM/BID 625: 2021/2022	Manyoni & Gija Investments	Request for contractors for re-vitalization and vacuuming of ventilated latrines around Mangaung Metropolitan Municipality.	R3 802 500.00	Rotation.
10.	PAN190 2023/2024	MMM/BID 625: 2021/2022	Sheu Trading & Projects cc	Request for contractors for re-vitalization and vacuuming of ventilated latrines around Mangaung Metropolitan Municipality .	R2 340 00.00	Rotation.
11.	PAN191 2023/2024	MMM/BID 625: 2021/2022	Shitolo Waste Management Services	Request for contractors for re-vitalization and vacuuming of ventilated latrines around Mangaung Metropolitan Municipality	R1 755 000.00	Rotation.
12.	PAN192 2022/2024	MMM/BID 625: 2021/2022	Aspire Global	Request for contractors for re-vitalization and vacuuming of ventilated latrines around Mangaung Metropolitan Municipality	R1 755 000.00	Rotation.
13.	PAN193 2023/2024	MMM/BID 682: 2023/2024	Nathoo Mbenyane Engineers (Pty) Ltd	Appointment of consultants for provision of water and sanitation to improve quality of life for households in Mkhonto and Saliva Square.	Applicable rates as Gazetted with available budget of R1 962 360.00	Recommendation by the User-Department.
14.	PAN194 2023/2024	MMM/BID 682: 2023/2024	BMK Group	Appointment of consultants for provision of water and sanitation to improve quality of life for households in Botshabelo section G and H.	Applicable rates as Gazetted with available budget of R4 000 000.00	Recommendation by the User-Department.
15.	PAN200 2023/2024	MMM/BID 614: 2020/2021	Nhlatse Planning Consultants	Appointment of town planners for the completion of the township establishment, reminder of farm Thaba-Nchu townlands A, Thaba- Nchu.	SACPLAN Rates and Gazetted with available budget of R500 000.00	Continuation of a project and recommendation by the User-Department.
16.	PAN201 2023/2024	MMM/BID 617: 2021/2022	Edem and Associates Inc.	Appointment of Land Surveyors for surveying the placement erf beacons and the submission of SG plans to the surveyor general for newly created erven on a portion of the remainder of the farm Botshabelo 826 and erven 77, 1689 and 1690 Botshabelo K.	SAGC Rates as Gazetted with available budget of R1 600 000.00	Rotation.
17.	PAN202 2023/2024	MMM/BID 617: 2021/2022	Mathloko & Nortjie Geomatics Inc.	Appointment of Land Surveyors for repegging of Botshabelo West F, extension 3, Mangaung Metropolitan Municipality.	SAGC Rates as Gazetted with available budget of R1 203 215.96	Rotation.
18.	TR-109 2023/2024	MMM/BID 653: 2021/2022	Ral Events	Lunch for National Treasury visit 04 April 2024.	R 6 264.00	Rotation.
19.	TR-111 2023/2024	MMM/BID 653: 2021/2022	Mosadi (Pty) Ltd	Catering for meeting with Traditional Leaders and Councillors.	R 13 631.20	Rotation.
20.	TR-112 2023/2024	MMM/BID 613: 2020/2021	Xhibit It	Live reads on FM Radio stations for draft IDP and Budget Public Participation.	R 89 821.90	Rotation.
21.	TR-114 2023/2024	MMM/BID 653: 2021/2022	Qaby's Trading	Council meeting for 30 April 2024.	R 6 541.20	Rotation
22.	TR-115 2023/2024	MMM/BID 653: 2021/2022	Qaby's Trading	Council meeting 18 April 2024.	R 3 908.00	Rotation

23.	TR-118 2023/2024	MMM/BID 653: 2020/2021	Ral Events	National Treasury visit 18-19 April 2024.	R 26 148.00	Rotation
24.	TR-119 2023/2024	MMM/BID 653: 2021/2022	Farai Management and Services	Catering for CaseWare system Training.	R 11.281.09	Rotation
25.	TR-121 2023/2024	MMM/BID 653: 2020/2021	Farai Management and Services	Catering for community of Mangaung 27 April 2024.	R 73 672.00	Rotation
26.	TR-124 2023/2024	MMM/BID 613: 2020/2021	Xhibit It	National Treasury visit 18-19- April 2024.	R 2 867.74	Rotation.
27.	TR-241 2023/2024	MMM/BID 613: 2020/2021	Xhibit It	Bloem show 2024: Marketing Collateral.	R 352 398.28	Rotation.

MAY 2024.

The following were eighteen (18) approved panel procurement for the month of May 2024.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION
1.	PAN204 2023/2024	MMM/BID 617: 2021/2022	Tiza Consulting (Pty) Ltd	Appointment of Surveyors to determine property boundaries at the Municipal Plots, plot number 107 in Martindale and Lakeview plot number 164, 175 and 180.	SAGC Rates as Gazetted with available budget of R849 967.88	Rotation.
2.	PAN206 2023/2024	MMM/BID 670: 2022/2023	KIPP Consulting.	Appointment of Professional Engineering Services for supervision to complete civil and earthworks IPTN bus depot Phase 1.	ECSA Rates as Gazetted with available budget of R27 640 000.00	Rotation.
3.	PAN207 2023/2024	MMM/BID 670: 2022/2023	Engineering Aces	Appointment of Professional Engineering Services for the design, documentation, and supervision of IPTN road infrastructure.	ECSA Rates as Gazetted with available budget of R7 500 000.00	Rotation.
4.	PAN208 2023/2024	MMM/BID 670: 2022/2023	Mthombeni and Associates Cc.	Appointment of Professional Engineering Services for documentation and supervision of IPTN road infrastructure Phase 1C as and when required.	ECSA Rates as Gazetted with available budget of R9 982 562.68	Rotation.
5.	PAN209 2023/2024	MMM/BID 680: 2023/2024	Bene-Tech	Emergency open work for plumbing works as and when needed for Mangaung Metropolitan Municipality.	R300 000.00	Rotation
6.	PAN209 2023/2024	MMM/BID 680: 2023/2024	Leano Construction	Emergency open work for plumbing works as and when needed for Mangaung Metropolitan Municipality.	R300 000.00	Rotation

7.	PAN211 2023/2024	MMM/BID 670: 2022/2023	EQ Project Managers and Safety Solutions (Pty) Ltd	Appointment of Health and Safety consultants for interim water and sanitation for informal settlements in Mangaung.	SAIOSH Rates as Gazetted with the available budget of R710 072.73	Rotation.
8.	PAN212 2022/2023	MMM/BID 670: 2022/2023	SMEC South Africa (Pty) Ltd	Appointment of Professional Engineering Services for GIS system information update.	ECSA Rates as Gazetted with available budget of R710 072.73	Rotation.
9.	TR-137 2023/2024	MMM/BID 613: 2020/2021	Sonaqua Events	Imbizo Thaba Nchu: Media Buying.	R18 529.77.	Rotation.
10.	TR-138 2023/2024	MMM/BID 613: 2020/2021	Xhibit It	Mayoral Imbizo Thaba Nchu: Transport.	R226.200.00	Rotation.
11.	TR-139 2023/2024	MMM/BID 653: 2020/2021	Qaby's Trading	Mayoral Imbizo Thaba Nchu: Catering.	R46 570.00	Rotation.
12.	TR-140 2023/2024	MMM/BID 613: 2020/2021	Lounge 848	Mayoral Imbizo: Mobile Toilets.	R11 763.86	Rotation.
13.	TR-141 2023/2024	MMM/BID 613: 2020/2021	Sonaqua Events	Mayoral Imbizo: (Kopano Secondary).	R39 259.00	Rotation.
14.	TR-142 2023/2024	MMM/BID 613: 2020/2021	Sonaqua Events	PA System Mayoral Imbizo.	R18 529.00	Rotation.
15.	TR-143 2023/2024	MMM/BID 613: 2020/2021	Xhibit It	Media Briefing PA System 14/05/2024.	R89 821.00	Rotation.
16.	TR-145 2023/2024	MMM/BID 613: 2020/2021	Xhibit It	Transport: 3 Buses to Ferry Held by Mayor Imbizo 21/05/2024.	R56 550.00	Rotation.
17.	TR-146 2023/2024	MMM/BID 613: 2020/2021	Xhibit It	Transport: Funeral to Dewetsdorp 18/05/2024.	R22 875.00	Rotation.
18.	TR-147 2023/2024	MMM/BID 613: 2020/2021	Xhibit It	Sign Language Interpreting for Council Meeting 21/05/2024.	R13 000.00	Rotation.

JUNE 2024.

The following were ten (10) approved panel procurement for the month of June 2024.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION
1.	PAN203 2023/2024	MMM/BID 682: 2023/2024	Mvulani Engineering Solutions.	Appointment of a Principal Consultant for repair, upgrade and building the Botshabelo trading stalls.	Rates as Gazetted with available budget of R30 00 000.00	Rotation.

2.	PAN203 2023/2024	MMM/BID 682: 2023/2024	Point Pivot Projects.	Appointment of a Structural and Civil Engineers for repair, upgrade and building the Botshabelo trading stalls.	Applicable rates as Gazetted with available budget of R30 00 000.00	Rotation
3.	PAN203 2023/2024	MMM/BID 682: 2023/2024	Watson Consulting.	Appointment of a Structural and Civil Engineers for repair, upgrade and building the Botshabelo trading stalls	Applicable rates as Gazetted with available budget of R30 00 000.00	Rotation
4.	PAN203 2023/2024	MMM/BID 682: 2023/2024	Kitso Bothlale Consulting Engineers (Pty) Ltd.	Appointment of a Health and Safety Consultants for repair, upgrade and building the Botshabelo trading stalls.	Applicable rates as Gazetted with available budget of R30 00 000.00	Rotation
5.	PAN214 2023/2024	MMM/BID 682: 2023/2024	Tsela Tsweu Consulting	Appointment of a Consultant for the provision of water reticulation for Section R Botshabelo.	Applicable rates as Gazetted with available budget of R550 000.00	Recommended by user-department.
6.	PAN215 2023/2024	MMM/BID 670: 2022/2023	Kipp Consulting Engineers North (Pty) Ltd	Appointment of a Consultant for the provision of water and sewer for Sonderwater and Chris Hani, Bloemfontein.	ECSA Rates as Gazetted with available budget of R300 000.00	Rotation.
7.	PAN216 2023/2024	MMM/BID 670: 2022/2023	Flagg Consulting Engineers (Pty) Ltd	Appointment of a Consultant for the provision of water and sewer in Fleuredal and Bloemside 4510, Bloemfontein.	ECSA Rates as Gazetted with available budget of R1 000 000.00	Rotation.
8.	PAN218 2023/2024	MMM/BID 682: 2023/2024	2MC Consulting Engineers (Pty) Ltd	Appointment of Health and Safety Consultants for the city entrance beautification: Nelson Mandela Drive in the Mangaung Metropolitan Municipality.	Applicable rates as Gazetted with the available budget of R22 350.00	Rotation.
9.	PAN218 2023/2024	MMM/BID 657: 2022/2023	Manopix (Pty) Ltd	Supply, installation, and repairs of parameter fencing at the Zoo.	R197 275.12 with the available budget of R715 831.07	Rotation.
10.	PAN219 2023/2024	MMM/BID 682: 2023/2024	QTen Consulting Engineering and Project Management (Pty) Ltd	Appointment of Health and Safety consultants for the upgrade of a park next to new Botshabelo Mall.	Applicable rates as Gazetted with the available budget of R20 194.90	Rotation.

7. TRANSVERSAL CONTRACT PROCUREMENT FROM DEPARTMENT OF COGTA FOR THE MONTH OF APRIL – JUNE 2024

➤ THERE WAS ONE (1) TRANSVERSAL CONTRACT PROCUREMENT FROM DEPARTMENT OF COGTA FOR THE QUARTER ENDING JUNE 2024.

The following was one (1) approved transversal contract procurement from Department of COGTA for the month of April 2024.

NO.	REFERENCE NUMBERS	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	DN 23 2023/2024	Gijima AST Holdings (Pty) Ltd	Competency assessment for Chief Financial Officer & Project Management Officer positions.	April 2024	R37 565.22	Corporate Service	One of the four suppliers accredited by Department of COGTA.

(REQ-NO. 33244)

MAY 2024.

There was no approved transversal contract procurement from Department of COGTA for the month of May 2024.

NO.	REFERENCE NUMBERS	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
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None.

JUNE 2024.

There was no approved transversal contract procurement from Department of COGTA for the month of June 2024.

NO.	REFERENCE NUMBERS	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
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None.

8. ACQUISITION MANAGEMENT - APPROVED DEVIATION PROCUREMENT OF GOODS, WORKS AND SERVICES FOR THE MONTH OF APRIL – JUNE 2024

Paragraph 15.8.3 of the Supply Chain Management policy provides that, when procuring works, goods and services, Supply Chain Management Unit shall be exempted from obtaining three (3) quotations and such shall be limited to R 200 000.00 (vat inclusive).

Preferably, the preferred service provider must be on the National Treasury Centralized Suppliers Database Supply, where is impractical to obtain service provider from the Centralized Suppliers Database, such Procurement will be recommended by the General Manager: Supply Chain Management and approved by Chief Financial Officer.

THERE WERE SEVEN (7) ACQUISITION MANAGEMENT - APPROVED DEVIATION PROCUREMENT OF GOODS, WORKS AND SERVICES FOR THE QUARTER ENDING JUNE 2024.

APRIL 2024.

There following were two (2) approved deviations procurement for the month of April 2024.

NO.	REFERENCE NUMBERS	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO: 33243	Central Agricultural Society t/a Bloem Show	Bloem Show Exhibition space over 10 days (24 April 2024 - 04 May 2024)	April 2024	R93 236.43	Planning	As per section 15.8.3, Sub Section 15.8.3.2 c) in the SCM Policy "Where there is only one (1) service provider exists and such is regarded as a sole distributor/ supplier or agent, however supporting letter confirming such must be accompanied by the submission"
2.	REQ NO: 01664	Mangaung Issue	Advertisement: Bulletin 184- 2023/2024	April 2024	R30 796.60	Finance	As per section 15.8.3 in the SCM policy Sub-Section No.1 (Newspaper Advertisements).

MAY 2024.

There following were five (5) approved deviations procurement for the month of May 2024.

NO.	REFERENCE NUMBERS	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO:33246	Automotor Traffic Signal Co.	Upgrade the old material that is currently in use e.g. LED lenses, visors, backboards, traffic light controller.	May 2024	R173 128.00	Technical Services	As per section 15.8.3 in the SCM Policy Sub-Section No. 7 (General repairs and maintenance of agent product).
2.	REQ NO: 0094564	Scott Clean t/a Sorma FS & NC	Tennant walk behind sweeper.	May 2024	R171 526.96	Planning	As per section 15.8.3 in the SCM Policy Sub-Section No. 16 (Strip and Quote).
3.	REQ NO:01667	Mangaung Issue	Advertisement: Bulletin 185-2023/2024.	May 2024	R37 533.00	Finance	As per section 15.8.3 in the SCM policy Sub-Section No.1 (Newspaper Advertisements).
4.	REQ NO:01672	Mangaung Issue	Advertisement: Bulletin 186-2023/2024.	May 2024	R25 984.84	Finance	As per section 15.8.3 in the SCM policy Sub-Section No.1 (Newspaper Advertisements).
5.	REQ NO: 57504	Mangaung Issue	Advertisement: Bulletin 187-2023/2024.	May 2024	R25 984.80	Finance	As per section 15.8.3 in the SCM policy Sub-Section No.1 (Newspaper Advertisements).

JUNE 2024.

There was no approved deviations procurement for the month of June 2024.

NO.	REFERENCE NUMBERS	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
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None.

9. LOGISTICS MANAGEMENT - APPROVED DEVIATION PROCUREMENT OF GOODS, WORKS AND SERVICES FOR THE MONTH OF APRIL -JUNE 2024.

Paragraph 15.8.3 of the Supply Chain Management policy provides that, when procuring works, goods and services, Supply Chain Management Unit shall be exempted from obtaining three (3) quotations and such shall be limited to R 200 000.00 (vat inclusive).

Preferably, the preferred service provider must be on the National Treasury Centralized Suppliers Database Supply, where is impractical to obtain service provider from the Centralized Suppliers Database, such Procurement will be recommended by the General Manager: Supply Chain Management and approved by Chief Financial Officer.

THERE WERE SEVENTY-TWO (72) DEVIATION LOGISTICS MANAGEMENT - APPROVED DEVIATION PROCUREMENT OF GOODS, WORKS AND SERVICES PROCUREMENT FOR THE QUARTER ENDING JUNE 2024.

APRIL 2024.

The following were twenty one (21) approved deviation procurement for the month of April 2024.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/ CHILD	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO-89559	Thy Kingdom Funeral Home	Indigent Burial	Adult	April 2024	R 2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
2.	REQ NO-89560	Ratlou Funeral Services	Indigent Burial	Adult Child	April 2024	R4 495.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
3.	REQ NO-89561	Lesedi Funeral Holdings	Indigent Burial	Child	April 2024	R 1 685.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
4.	REQ NO-89562	B T Funeral Services	Indigent Burial	Child	April 2024	R1 685.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
5.	REQ NO-0089563	B T Funeral Services	Indigent Burial	2 Adults	April 2024	R5 620.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
6.	REQ NO-0089564	B T Funeral Services	Indigent Burial	Child	April 2024	R1 685.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
7.	REQ NO-0089565	Lehasa Funeral Directors	Indigent Burial	Child	April 2024	R1 685.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
8.	REQ NO-0089566	Phehello Funeral Home	Indigent Burial	Child	April 2024	R1 685.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
9.	REQ NO-0089567	Mabule Trading	Indigent Burial	Adult	April 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
10.	REQ NO-0089569	B T Funeral Services	Indigent Burial	2 Adults	April 2024	R5 620.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).

11.	REQ NO-0089570	B T Funeral Services	Indigent Burial	2 Adults	April 2024	R5 620.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
12.	REQ NO-0089571	B T Funeral Services	Indigent Burial	Adult Child	April 2024	R4 495.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
13.	REQ NO-0089572	Goodwill Burial Society	Indigent Burial	Adult	April 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
14.	REQ NO-89573	B T Funeral Services	Indigent Burial	2 Adults	April 2024	R5 620.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
15.	REQ NO-89574	B T Funeral Services	Indigent Burial	Child	April 2024	R1 685.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
16.	REQ NO-89575	Phehello Funeral Home	Indigent Burial	2 Children	April 2024	R3 370.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
17.	REQ NO-89576	Setshabelo Funeral Services	Indigent Burial	Adult	April 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
18.	REQ NO-89577	Molly Funeral Parlour	Indigent Burial	Child	April 2024	R1 685.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
19.	REQ NO-89578	Goodwill Burial Services	Indigent Burial	Adult	April 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
20.	REQ NO-89579	Lehasa Funeral Directors	Indigent Burial	Child	April 2024	R1 685.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
21.	REQ NO-89580	Angel Funeral Parlour	Indigent Burial	Adult	April 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20

								(Burial Services).
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MAY 2024.

The following were thirty-three (33) approved deviation procurement for the month of May 2024.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/ CHILD	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO-0089401	Ratlou Funeral Parlour	Indigent Burial	Adult	May 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
2.	REQ NO-0089402	Lesedi Life Holdings	Indigent Burial	Adult	May 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
3.	REQ NO-0089403	Goodwill Burial Services	Indigent Burial	Adult	May 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
4.	REQ NO-0089404	Molly's Funeral Services	Indigent Burial	Adult	May 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
5.	REQ NO-0089405	Lehasa Funeral	Indigent Burial	Adult	May 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
6.	REQ NO-0089406	B T Funeral Services	Indigent Burial	2 Adults	May 2024	R5 620.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
7.	REQ NO-0089407	B T Funeral Services	Indigent Burial	Adult	May 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
8.	REQ NO-0089408	Lehasa Funeral Directors	Indigent Burial	Adult Child	May 2024	R4 495.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
9.	REQ NO-0089409	Lindi Funeral Parlour	Indigent Burial	Adult Child	May 2024	R4 495.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).

10.	REQ NO-0089410	Goodwill Burial Services	Indigent Burial	Child	May 2024	R1 685.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
11.	REQ NO-0089411	Mabule Trading	Indigent Burial	Adult	May 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
12.	REQ NO-0089412	Ratlou Funeral Parlour	Indigent Burial	Adult	May 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
13.	REQ NO-0089413	Phehello Funeral	Indigent Burial	Adult	May 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
14.	REQ NO-0089414	Thy Kingdom Funeral Home	Indigent Burial	Child	May 2024	R1 685.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
15.	REQ NO-0089581	B T Funeral Service	Indigent Burial	Adult Child	May 2024	R4 495.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
16.	REQ NO-0089582	Kopano Funeral Directors	Indigent Burial	2 Adults	May 2024	R5 620.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
17.	REQ NO-0089583	Kopano Funeral Directors	Indigent Burial	2 Adults	May 2024	R5 620.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
18.	REQ NO-0089584	Angels Funeral Parlour	Indigent Burial	Adult	May 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
19.	REQ NO-0089585	Setshabelo Funeral Services	Indigent Burial	Adult	May 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
20.	REQ NO-0089586	Mabule Trading	Indigent Burial	Child	May 2024	R1 685.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).

21.	REQ NO-0089587	Keneilwe Funeral Parlour	Indigent Burial	Adult	May 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .
22.	REQ NO-0089588	B T Funeral Services	Indigent Burial	2 Adults	May 2024	R5 620.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .
23.	REQ NO-0089589	Thy Kingdom Funeral Home	Indigent Burial	Adult	May 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .
24.	REQ NO-0089590	Tsuks Funeral Services	Indigent Burial	Adult	May 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .
25.	REQ NO-0089592	Ratlou Funeral Parlour	Indigent Burial	Child	May 2024	R1 685.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .
26.	REQ NO-0089593	Twilight Funeral Home	Indigent Burial	Adult Child	May 2024	R4 495.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .
27.	REQ NO-0089594	B T Funeral Services	Indigent Burial	2 Children	May 2024	R3 370.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .
28.	REQ NO-0089595	B T Funeral Services	Indigent Burial	2 Children	May 2024	R3 370.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .
29.	REQ NO-0089596	B T Funeral Services	Indigent Burial	Adult	May 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .
30.	REQ NO-0089597	Tsuks Funeral Services	Indigent Burial	Adult	May 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .
31.	REQ NO-0089598	Keneilwe Funeral Parlour	Indigent Burial	Adult	May 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .

32.	REQ NO-0089599	Lehasa Funeral Directors	Indigent Burial	Child	May 2024	R1 685.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .
33.	REQ NO-0089600	Phehello Funeral Home	Indigent Burial	Adult	May 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .

JUNE 2024.

The following were eighteen (18) approved deviation procurement for the month of June 2024.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/CHILD	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO-0089415	B T Funeral Services	Indigent Burial	Adult	June 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .
2.	REQ NO-0089416	Phehello Funeral Home	Indigent Burial	Child	June 2024	R1 685.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .
3.	REQ NO-0089417	Keneilwe Funeral Parlour	Indigent Burial	Adult	June 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .
4.	REQ NO-0089418	Ponelopele Tombstone and Funeral Services	Indigent Burial	Adult	June 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .
5.	REQ NO-0089419	Lesedi Life Holdings	Indigent Burial	Child	June 2024	R1 685.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .
6.	REQ NO-0089420	Angels Funeral Parlour	Indigent Burial	Adult	June 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .
7.	REQ NO-0089421	B T Funeral Services	Indigent Burial	Adult	June 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services) .

8.	REQ NO-0089422	Ratlou Funeral Parlour	Indigent Burial	Adult	June 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
9.	REQ NO-0089424	Molly's Funeral Services	Indigent Burial	2 Adults	June 2024	R5 620.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
10.	REQ NO-0089425	B T Funeral Services	Indigent Burial	2 Adults	June 2024	R5 620.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
11.	REQ NO-0089426	B T Funeral Services	Indigent Burial	2 Adults	June 2024	R5 620.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
12.	REQ NO-0089427	Lehasa Funeral Directors	Indigent Burial	Adult Child	June 2024	R4 495.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
13.	REQ NO-0089428	Ponelopele Tombstone and Funeral Services	Indigent Burial	2 Adults	June 2024	R5 620.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
14.	REQ NO-0089429	Phehello Funeral Home	Indigent Burial	2 Adults	June 2024	R5 620.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
15.	REQ NO-0089430	Phehello Funeral Home	Indigent Burial	Adult Child	June 2024	R4 495.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
16.	REQ NO-0089431	Keneilwe Funeral Parlour	Indigent Burial	Adult	June 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
17.	REQ NO-0089433	B T Funeral Services	Indigent Burial	2 Adults	June 2024	R5 620.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20 (Burial Services).
18.	REQ NO-0089435	Phehello Funeral Home	Indigent Burial	Adult	June 2024	R2 810.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 20

10. DEVIATIONS FROM NORMAL SCM PROCUREMENT PROCESSES AND PROCEDURES FOR THE QUARTER ENDING JUNE 2024.

**THERE WERE THIRTY-TWO (32) DEVIATIONS FROM NORMAL SCM PROCUREMENT PROCESSES AND
PROCEDURES FOR THE QUARTER ENDING JUNE 2024.**

APRIL 2024.

The following were seven (7) deviations recorded from normal SCM procurement process and procedure for the month of April 2024.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Mega Water	HTH Scientific granular 25kg X 100 CONTRACT NO C722/A): Supply and delivery of Water treatment chemicals and procurement of service provider during emergency circumstances. (REQ-NO: MMM0056624)	April 2024	R140 300.00	Technical Services	Impractical and impossible to follow SCM processes. Due to the bid being re- advertised after receiving non-responsive bidders.
2.	Mega Water	Sudfloc K300 (ACH) 10 000kg CONTRACT NO C722/A): Supply and delivery of Water treatment chemicals and procurement of service provider during emergency circumstances. (REQ.NO: MMM0056625)	April 2024	R554 100.00	Technical Services	Impractical and impossible to follow SCM processes. Due to the bid being re- advertised after receiving non-responsive bidders.
3.	Weltel Cc	Telephone system in Bram Fischer Building and the outdoor sites for rental December 2023 (REQ.NO: MMM0057107)	April 2024	R8 050.00	Corporate Services	Sole Supplier- Weltel is the initial installer of the PABX telephone and also responsible for maintenance of the system.
4.	Weltel Cc	Telephone system in Bram Fischer Building and the outdoor sites for rental March 2024 and call cost February 2024. (REQ.NO: MMM0057108)	April 2024	R9 346.94	Corporate Services	Sole Supplier- Weltel is the initial installer of the PABX telephone and also responsible for maintenance of the system.
5.	Vodacom (Pty) Ltd	Vodacom's request on outstanding payment for 2022/2023 financial year. (REQ.NO: MMM0057426)	April 2024	R355 019.39	Corporate Services	Sole Supplier- Goods or services are produced or available from a single sole provider of Vodacom products.
6.	ESRI South Africa	Procurement of an Integrated Computerised Informal Trade Permit System. (REQ.NO: MMM15997)	April 2024	R427 800.00	Economic and Rural Development	Sole Supplier- Goods or services are produced or available from a single sole provider of ESRI South Africa.
7.	ESRI South Africa	Procurement of Building Plans Management System. (REQ.NO: MMM15998)	April 2024	R859 441.00	Economic and Rural Development	Sole Supplier- Goods or services are produced or available from a single sole provider of ESRI South Africa.

THE FOLLOWING DEVIATION WAS NOT REPORTED.

OCTOBER 2023.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Consolidated African Technologies (Pty) Ltd	Payment of annual license renewal fee for meter reading system (Route Master) 2023-2024	October 2023	R958 359.64	Finance	Sole Supplier- CAT is the owner of meter reading system and Sole Provider.

MAY 2024

The following were eight (8) deviations recorded from normal SCM procurement process and procedure for the month of May 2024.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	SA Post Office	Leasing of office space at Hoffman square for Hauweng Bus Operations.	May 2024	R100 000.00	IPTN	Impractical and impossible to follow SCM processes. The Municipality does not have appropriate building or space for administration and collection of services within Hoffman square area. The current building is the preferred, available, accessible and is the only available facility in the area in CBD
2.	Weltel CC	CONTRACT NO C749): Continuation of Telephone system in Bram Fischer Building and the outdoor sites. Invoice no. 55575. (REQ NO-0057117)	May 2024	R36 271.78	Corporate Services	Sole Supplier- Weltel is the initial installer of the PABX telephone and also responsible for maintenance of the system.
3.	Weltel CC	CONTRACT NO C749): Continuation of Telephone system in Bram Fischer Building and the outdoor sites. Invoice no:55378 (REQ NO-0057116)	May 2024	R26 606.80	Corporate Services	Sole Supplier- Weltel is the initial installer of the PABX telephone and also responsible for maintenance of the system.
4.	Sabinet Online	Subscription Renewal to Sabinet Electronic online database: RDA Toolkit (13) SA Gazette, WebDewey (2-9), Provincial Gazette FS 2024/2025 (REQ NO-34901)	May 2024	R435 694.41	Community Services	Sole Supplier- Sabinet Online is the sole service provider for the online database subscription for MMM.
5.	SMEC South Africa (Pty) Ltd	Professional fees- Sam Asset Management software system CONTRACT NO C724): (REQ NO-44225)	May 2024	R740 000.00	Finance	Sole Supplier- SMEC SA is the Developer of the SAM software system.
6.	Improchem	Sudfloc(ACH) 10 000 CONTRACT NO. C722/A: Supply and delivery of water treatment chemicals and procurement of service provider	May 2024	R369 400.00	Technical Services	Impractical and impossible to follow SCM processes. Due to the bid being re- advertised after

		during emergency circumstances. (REQ-NO. 0056626)				receiving non-responsive bidders.
7.	Megawater (Pty) Ltd	Sodium Chloride(Bio-ETS) 10 000 CONTRACT NO. C722/A: Supply and delivery of water treatment chemicals and procurement of service provider during emergency circumstances. (REQ-NO. 0056627)	May 2024	R943 500.00	Technical Services	Impractical and impossible to follow SCM processes. Due to the bid being re- advertised after receiving non-responsive bidders.
8.	Megawater (Pty) Ltd	Chlorine gas cylinder 925 X 12 CONTRACT NO. C722/A: Supply and delivery of water treatment chemicals and procurement of service provider during emergency circumstances. (REQ-NO. 0051284)	May 2024	R272 394.00	Technical Services	Impractical and impossible to follow SCM processes. Due to the bid being re- advertised after receiving non-responsive bidders.

JUNE 2024.

The following was one (1) deviation recorded from normal SCM procurement process and procedure for the month of June 2024.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Debbie Wilsnach Language Service	Translation services of lease agreement between Mangaung Metropolitan Municipality and Cricket Union.	June 2024	R6 662.70	Corporate Services	Ratifying of minor breach of procurement process by Acting Head of Department responsible for corporate service acting in terms of delegations of powers or duties which are purely of technical nature.

B. LOGISTICS MANAGEMENT

11.1 MONTHLY STOCK TAKING AS AT 30TH APRIL 2024

STORE	STOCK VALUE
General Store	R5 178 439.50
Consumable Store	R1 407 663.69
Stationery Store	R1 817 620.63
TOTAL	R8 403 723.82

11.2 MONTHLY STOCK TAKING AS AT 31ST MAY 2024

STORE	STOCK VALUE
General Store	R6 322 874.78
Consumable Store	R1 022 028.79
Stationery Store	R2 623 129.78
TOTAL	R9 968 033.35

11.3 MONTHLY STOCK TAKING AS AT 30TH JUNE 2024

STORE	STOCK VALUE
General Store	R6 478 917.66
Consumable Store	R2 044 017.72
Stationery Store	R1 769 674.28
TOTAL	R10 292 609.66

12. STORES BALANCING AT 30TH JUNE 2024

GL VOTE NUMBER	STORE NAME	GENERAL LEDGER CLOSING BALANCE	STOCK LIST CLOSING BALANCE	DIFFERENCE
9000055011030	Maintenance Store	R6 478 917.66	R6 478 917.66	R0.00
9000055011002	Consumable Store	R2 044 017.72	R2 044 017.72	R0.00
9000055011008	Stationery Store	R1 769 674.28	R1 769 674.28	R0.00
TOTAL		R10 292 609.66	R10 292 609.66	R0.00

13. SUMMARY OF SHORTAGES AND SURPLUSES

13.1 There were no shortages/surplus noted during the month of April 2024.

NO.	ITEM NUMBER	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
None.								

13.2 There were no shortages/surpluses noted during the month of May 2024.

NO.	ITEM DESCRIPTION	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
None.								

13.3 There were no surpluses noted during the month of June 2024.

NO.	ITEM DESCRIPTION	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
None.								

13.3.1 There was one (1) shortage noted during the month of June 2024.

ITEM NUMBER	DESCRIPTION	QUANTITY	VALUE	REASONS
71400325	Nipples Barrel	01	R15,15	The supplier delivered a sealed package of incomplete quantity of (39 units instead of 40 units).

14 SUMMARY OF OBSOLETE / REDUNDANT AND DAMAGES

14.1 There were no obsolete/ redundant, and damages noted during the month April 2024.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
None.							

14.2 There were no obsolete/ redundant, and damages noted during the month of May 2024.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
None.							

14.3 There were no obsolete/ redundant, and damages noted during the month of June 2024.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
None.							

15. SUMMARY OF ITEM AUCTIONED DURING THE MONTH OF APRIL-JUNE 2024.

15.1 There were no items auctioned during the month of April 2024.

ITEM	DESCRIPTION	AMOUNT
None.		

15.2 There were no items auctioned during the month of May 2024.

ITEM	DESCRIPTION	AMOUNT
None.		

15.3 There were no items auctioned during the month of June 2024.

ITEM	DESCRIPTION	AMOUNT
None.		

C. PROGRESS REPORT ON IMPLEMENTATION OF THE PROCUREMENT PLAN. (Annexure A)

D. BIDS PROGRESS REPORT.(Annexure B)

Recommendation:

1. That Council take note of the Supply Chain Management report for the 4th quarter ending June 2024.

Submitted by:

.....
Z Thekisho
Chief Financial Officer

Date.....12.07.2024

Recommended by:

.....
S More
City Manager

Date.....12/07/2024

Approved by

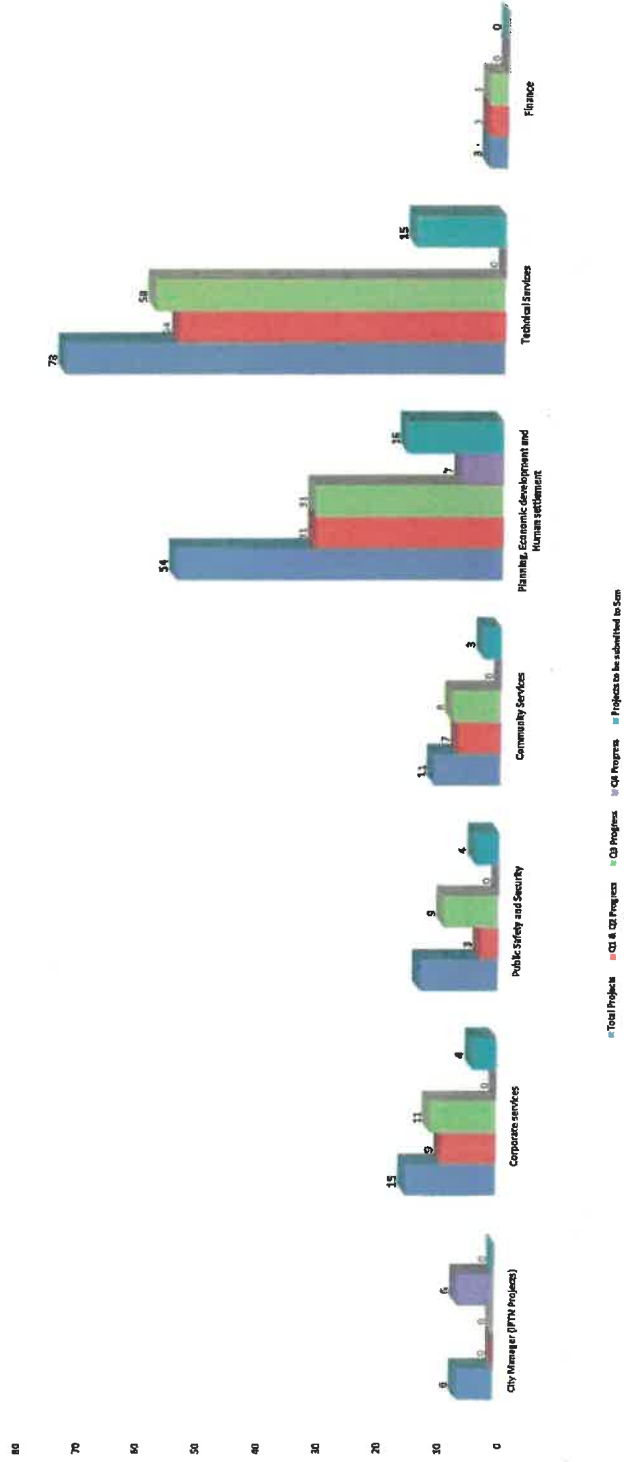
.....
Cllr G Nthatsi
Executive Mayor

Date.....12/07/2024

ANNEXURE A

MOVEMENT ON CAPITAL PROCUREMENT PLAN 2023/2024					
	Total Projects	Q1 AND Q2 PROGRESS	Q3 PROGRESS	Q4 PROGRESS	Projects to be submitted to SCM
City Manager (IPTN Projects)	6	0	0	0	6
Corporate services	15	9	11	0	0
Public Safety and Security	13	3	9	0	4
Community Services	11	7	8	0	4
Planning, Economic development and Human settlement	54	31	31	7	3
Technical Services	73	54	58	0	16
Finance	3	3	3	0	15
					0
					100% None
					73% Negative impact on implementations of projects and service delivery
					69% Negative impact on implementations of projects and service delivery
					72% Negative impact on implementations of projects and service delivery
					70% Negative impact on implementations of projects and service delivery
					79% Affects spending on grants and implementation on projects and service delivery
					100% None

MOVEMENT ON CAPITAL PROCUREMENT PLAN 2023/2024



ANNEXURE B

BID STATUS REPORT 2023/2024 FINANCIAL YEAR-TOTAL NUMBER OF BIDS - 106

