



**REPORT ON THE IMPLEMENTATION OF SUPPLY CHAIN MANAGEMENT POLICY FOR THE QUARTER  
ENDING SEPTEMBER 2024**

**1. PURPOSE**

The purpose of this report is to assist Council to maintain oversight over the implementation of its Supply Chain Management Policy in terms of regulation 6 of the Municipal Supply Chain Management Regulations of 2005.

**2. BACKGROUND**

It is the responsibility of each Municipality to have and implement Supply Chain Management policy which gives effect to the legislative framework.

The Accounting Officer of the Municipality must at the end of the Quarter submit the report to the Mayor and annually to the Council on the implementation of the supply chain management policy.

This report covers the period of July to September 2024 and was prepared in line with the Supply Chain Management policy as well as Municipal Finance Management Act No. 56 of 2003 (MFMA No.56 of 2003) in relation to the implementation of Municipal Supply Chain Management Policy.

**3. ESTABLISHMENT OF SUPPLY CHAIN MANAGEMENT UNIT**

The Municipality has established Supply Chain Management Unit in line with section 111 of the Municipal Finance Management Act No. 56 of 2003 and its Supply Chain Management Policy.

Based on the approved staff establishment, the unit is having 80 positions, currently 36 (45%) positions are filled, of which 44 (55%) positions are vacant. The Supply Chain Management Unit is functional and delivering its statutory mandate as prescribed by the National Treasury, however filling of vacant positions remains a critical aspect in providing quality service to the Community.

**4. TRAINING OF SUPPLY CHAIN MANAGEMENT OFFICIALS**

Thirty (30) Supply Chain Management officials were enrolled with the training provider in order to meet minimum competency level in line with the minimum competency regulations as issued by the National Treasury which was completed on 30 April 2016 and were issued with results and certificates (National Diploma: Public Finance Management and administration NQF Level 5), as well as Certificate in Municipal Financial management (NQF Level 6) and infrastructure procurement and delivery management (NQF Level 7) for the Head of Supply Chain Management and Four (4) Supply Chain Management officials completed training with National Treasury on the 31 December 2021, (National Certificate in Supply Chain Management learnership NQF Level 5), seven (7) remaining officials were registered to be enrolled in the next training intake.

**5. LIST OF ACCREDITED PROSPECTIVE SERVICE PROVIDERS**

The Municipality ensure that its sourced quotations from different providers preferably from but not limited to providers whose names appear on the Central Supplier Database (CSD) as mandatory requirement in line with Section 14(1)(b) of the Municipal Supply Chain Management Regulations. An advertisement was placed in a local newspaper on the 11<sup>th</sup> of August 2016 inviting prospective service providers to register on the Central Supplier Database (CSD).

**6. PROCUREMENT PLANS**

All Municipal Departments submitted demand plans and such plans were consolidated into an annual procurement plan and approved by the Accounting Officer.



**A: DEMAND & ACQUISITION MANAGEMENT****1. ADVERTISED BIDS FOR THE MONTH OF JULY – SEPTEMBER 2024 (PROCUREMENT ABOVE R750 000.00)**

➤ **THERE WERE TWENTY-THREE (23) ADVERTISED BIDS FOR THE QUARTER ENDING SEPTEMBER 2024.  
JULY 2024.**

There were no advertised bids for the month of July 2024.

NO.	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER, ETENDERS, CIDB & WEBSITE	ADVERT ON NOTICE BOARD
None.						

**AUGUST 2024.**

There were twenty-two (22) advertised bids for the month of August 2024.

**BID BULLETIN NO: 188.**

NO.	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER, ETENDERS, CIDB & WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/BID 680(01): 2024/2025	Rendering of plumbing building maintenance and repair services (as and when required) to Mangaung Metro Municipality <b>(augmentation)</b> .	R403.00	Date:26 September 2024  Time: 11:30am	Yes.	Yes.
2.	MMM/BID 699(01): 2024/2025	Panel of services providers for rendering of trade waste collection service from businesses within Mangaung Metro Municipality <b>(augmentation)</b> .	R403.00	Date:09 September 2024  Time: 11:30am	Yes.	Yes.
3.	MMM/BID 712(A): 2024/2025	The installation, supply, maintenance, inspection and servicing of firefighting equipment's in the buildings for Mangaung Metro Municipality.	R403.00	Date:26 September 2024  Time: 11:30am	Yes.	Yes.
4.	MMM/BID 714(A): 2024/2025	Supply and delivery of face value books and other related items for Mangaung Metro Municipality.	R 419.00	Date:09 September 2024  Time: 11:30am	Yes.	Yes.
5.	MMM/BID 676(A): 2024/2025	Thaba nchu water and sanitation at Ext 27 Moroka and Ratau	R1 616.00	Date:27 September 2024  Time: 11:30am	Yes.	Yes.
6.	MMM/BID 719(A): 2024/2025	Provision of Banking Services	R419.00	Date:23 September 2024  Time: 11:30am	Yes.	Yes.
7.	MMM/BID: 724(A): 2024/2025	Outdoor advertisement rights – Cooling Towers.	R403.00	Date:27 September 2024  Time: 11:30am	Yes.	Yes.

8.	MMM/BID: 725(A): 2024/2025	Appointment of service provider s for the supply and delivery of various categories of vehicles under maintenance lease .	R1 616.00	Date:30 September 2024  Time: 11:30am	Yes.	Yes.
9.	MMM/BID 747: 2024/2025	Installation of water and sanitation at Mkhonto erf 32109 Saliva 35180 and 8323.	R1 616.00	Date:01 October 2024  Time: 11:30am	Yes.	Yes.
10.	MMM/BID 748: 2024/2025	Appointment of the Land Surveying services within Mangaung Metro Municipality (panel of Land Surveyors).	R403.00	Date:01 October 2024  Time: 11:30am	Yes.	Yes.
11.	MMM/BID 749: 2024/2025	The installation of water and sewer in Botshabelo Section H2873 and G1011.	R809.00	Date:02 October 2024 Time: 11:30am	Yes.	Yes.
12.	MMM/BID 750: 2024/2025	Appointment of contractor at Botshabelo Section R installation of internal water reticulation.	R1 616.00	Date:03 October 2024 Time: 11:30am	Yes.	Yes.
13.	MMM/BID 751: 2024/2025	Supply and delivery of photocopying paper for Mangaung Metro Municipality	R419.00	Date:04 October 2024 Time: 11:30am	Yes.	Yes.
14.	MMM/BID 752: 2024/2025	Electronic irrigation inspection, reporting and maintenance service contract in MMM area as and when needed.	R403.00	Date:04 October 2024 Time: 11:30am	Yes.	Yes.
15.	MMM/BID 753: 2024/2025	Supply of spares and general maintenance of fleet.	R1 616.00	Date:07 October 2024 Time: 11:30am	Yes.	Yes.
16.	MMM/BID 754: 2024/2025	Auto electrical services.	R1 616.00	Date:07 October 2024 Time: 11:30am	Yes.	Yes.
17.	MMM/BID 755: 2024/2025	Supply and delivery of refuse plastic bags for Mangaung Metro Municipality.	R419.00	Date:09 October 2024 Time: 11:30am	Yes.	Yes.
18.	MMM/BID 756: 2024/2025	Supply and delivery of toilet paper for Mangaung Metro Municipality.	R419.00	Date:09 October 2024 Time: 11:30am	Yes.	Yes.
19.	MMM/BID 757: 2024/2025	Appointment of three (3) contractors for the general routine maintenance of water supply system including repairs of bulk pipelines, sewer network, reservoirs, dam-resealing and specialized work as and when required.	R806.00	Date:10 October 2024  Time: 11:30am	Yes.	Yes.
20.	MMM/BID 758: 2024/2025	Appointment of three (3) contractors for general routine maintenance of building works and specialized work as and when required.	R419.00	Date:11 October 2024  Time: 11:30am	Yes.	Yes.

21.	MMM/BID 759: 2024/2025	Appointment of panel of contractors: three (3) contractors for the general routine maintenance of buildings, water supply system including sewer pump stations, mechanical, electrical, dredging, borehole structures, dam-resealing and specialized work as and when required.	R419.00	Date:10 October 2024  Time: 11:30am	Yes.	Yes.
22.	MMM/BID 760: 2024/2025	Refurbishment and expansion of the telemetry and Scada system including water network control equipment for water infrastructure within the Mangaung Metropolitan Municipal area.	R1 616.00	Date:14 October 2024  Time: 11:30am	Yes.	Yes.

#### SEPTEMBER 2024.

There was one (1) advertised bid for the month of September 2024.

#### BID BULLETIN: 189.

NO.	BID NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON NEWSPAPER, ETENDERS, CIDB & WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/BID 761: 2024/2025	Construction of basic water and sanitation networks in the Mangaung Metropolitan Municipality.	R419.00	Date:31 October 2024  Time: 11:30am	Yes.	Yes.

#### 2. AWARDED BIDS FOR MONTH OF JULY – SEPTEMBER 2024 (PROCUREMENT ABOVE R750 000.00)

➤ THERE WERE TWENTY-SIX (26) AWARDED BIDS FOR THE QUARTER ENDING SEPTEMBER 2024.

#### JULY 2023.

The following were fifteen (15) awarded bids for the month of July 2024.

NO	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	HDI YES/ NO (%)	WOMEN YES/NO/ (%)	YOUTH YES/NO (%)	DISABILITY YES/NO (%)	LOCALITY	TOTAL POINTS SCORED & BBBEE LEVEL	TOTAL CONTRACT VALUE & PERIOD
1.	MMM/BID 691 (A): 2023/2024	Appointment of two (02) contractors for the replacement of water meters and metering of unmetered sites in all areas of Mangaung Metro	Manyoni and Gija Investments Cc	Yes	Yes	Yes	No	Within Mangaung	100.00 Level 1	Negotiated and accepted rates with the available budget of R9 911 274 for 2024/2025 financial year.
			HDI Composition= ➡	100%	30 %	70 %	0%			
			HDI Value (R) = ➡	N/A	N/A	N/A	N/A			

		Municipality as and when required.								Terminating on the 30th June 2027.
2.	MMM/BID 691 (A): 2023/2024	Appointment of two (02) contractors for the replacement of water meters and metering of unmetered sites in all areas of Mangaung Metro Municipality as and when required.	Your Wealth Holdings 589 (Pty) Ltd	Yes	No	Yes	No	Within Mangaung	99.77 Level 1	Negotiated and accepted rates with the available budget of R9 911 274 for 2024/2025 financial year.  Terminating on the 30th June 2027.
			HDI Composition= ➡	100%	0%	100%	0%			
			HDI Value (R) = ➡	N/A	N/A	N/A	N/A			
3.	MMM/BID 708: 2023/2024	Appointment of a panel of three (03) service providers for the supply and delivery of water treatment chemicals, dosing equipment, testing equipment and lab ware.	MLK Engineering and Consultants	Yes	No	No	No	Within Mangaung	100.00 Level 1	Negotiated and accepted rates with the available budget of R2 084 688.50 for 2024/2025 financial year.  Terminating on the 30th June 2027.
			HDI Composition= ➡	100%	0%	0%	0%			
			HDI Value (R) = ➡	N/A	N/A	N/A	N/A			
4.	MMM/BID 713: 2023/2024	Appointment of a panel of service provider for disconnection and reconnection of water meters for Mangaung Metro Municipality as and when required	Athari Projects (Pty) Ltd	Yes	No	Yes	No	Within Mangaung	97.68 Level 1	Negotiated and accepted rates with the available budget of R14 903 625 for 2024/2025 financial year.  Terminating on the 30th June 2027.
			HDI Composition= ➡	100%	0%	100%	0%			
			HDI Value (R) = ➡	N/A	N/A	N/A	N/A			
5.	MMM/BID 713: 2023/2024	Appointment of a panel of service provider for disconnection and reconnection of water meters for Mangaung Metro Municipality as and when required	Calandra Trading (Pty) Ltd	Yes	No	No	No	Within Mangaung	95.97 Level 1	Negotiated and accepted rates with the available budget of R14 903 625 for 2024/2025 financial year.  Terminating on the 30th June 2027.
			HDI Composition= ➡	100%	0%	0%	0%			
			HDI Value (R) = ➡	N/A	N/A	N/A	N/A			
6.	MMM/BID 718: 2023/2024	Appointment of a panel of consulting	EMS Solutions (Pty) Ltd	Yes	Yes	No	No	Within Mangaung	Total points scored	Negotiated and accepted rates

		firms to assist the finance department in performing finance related assignments.							is in line with selected service	with the available budget of R3 892 968.00 for 2024/2025 financial year.
			<b>HDI Composition= ➡</b>	51%	51%	0%	0%		Level 2	Terminating on the 30 <sup>th</sup> June 2027.
			<b>HDI Value (R) = ➡</b>	N/A	N/A	N/A	N/A			
7.	MMM/BID 718: 2023/2024	Appointment of a panel of consulting firms to assist the finance department in performing finance related assignments.	Khulagro Advisory (Pty) Ltd	Yes	Yes	Yes	No	Within Mangaung	Points scored are in line with selected service	Negotiated and accepted rates with the available budget of R3 892 968.00 for 2024/2025 financial year.
			<b>HDI Composition= ➡</b>	100%	60%	60%	0%		Level 1	Terminating on the 30 <sup>th</sup> June 2027.
			<b>HDI Value (R) = ➡</b>	N/A	N/A	N/A	N/A			
8.	MMM/BID 718: 2023/2024	Appointment of a panel of consulting firms to assist the finance department in performing finance related assignments.	Skillz SA Consultancy and Advisory (Pty) Ltd	No	No	No	No	Within Mangaung	Points scored are in line with selected service	Negotiated and accepted rates with the available budget of R3 892 968.00 for 2024/2025 financial year.
			<b>HDI Composition= ➡</b>	0%	0%	0%	0%		Level 4	Terminating on the 30 <sup>th</sup> June 2027.
			<b>HDI Value (R) = ➡</b>	N/A	N/A	N/A	N/A			
9.	MMM/BID 718: 2023/2024	Appointment of a panel of consulting firms to assist the finance department in performing finance related assignments.	Maine Management & Chartered Accountants Inc	Yes	No	No	No	Within Mangaung	Points scored are in line with selected service	Negotiated and accepted rates with the available budget of R3 892 968.00 for 2024/2025 financial year.
			<b>HDI Composition= ➡</b>	100%	0%	0%	0%		Level 1	Terminating on the 30 <sup>th</sup> June 2027.
			<b>HDI Value (R) = ➡</b>	N/A	N/A	N/A	N/A			
10.	MMM/BID 718: 2023/2024	Appointment of a panel of consulting firms to assist	LMMT Diglossia Inc. LMMT Auditors	Yes	No	No	No	Outside Free State	Points scored are in line	Negotiated and accepted rates

		the finance department in performing finance related assignments.	<b>HDI Composition</b> ==>	100%	0%	0%	0%		with selected service Level 1	with the available budget of R3 892 968.00 for 2024/2025 financial year.  Terminating on the 30 <sup>th</sup> June 2027.
			<b>HDI Value (R)</b> ==>	N/A	N/A	N/A	N/A			
11.	MMM/BID 718: 2023/2024	Appointment of a panel of consulting firms to assist the finance department in performing finance related assignments.	West Rand Consulting (Pty) Ltd	Yes	Yes	Yes	No	Within Free State	Points scored are in line with selected service Level 1	Negotiated and accepted rates with the available budget of R3 892 968.00 for 2024/2025 financial year.  Terminating on the 30 <sup>th</sup> June 2027.
			<b>HDI Composition</b> ==>	100%	60%	60%	0%			
			<b>HDI Value (R)</b> ==>	N/A	N/A	N/A	N/A			
12.	MMM/BID 718: 2023/2024	Appointment of a panel of consulting firms to assist the finance department in performing finance related assignments.	Maximum Profit Recovery (Pty) Ltd	Yes	Yes	Yes	No	Within Mangaung	Points scored are in line with selected service Level 1	Negotiated and accepted rates with the available budget of R3 892 968.00 for 2024/2025 financial year.  Terminating on the 30 <sup>th</sup> June 2027.
			<b>HDI Composition</b> ==>	50 %	29.18%	14.18 %	0%			
			<b>HDI Value (R)</b> ==>	N/A	N/A	N/A	N/A			
13.	MMM/BID 718: 2023/2024	Appointment of a panel of consulting firms to assist the finance department in performing finance related assignments.	PK Financial Consultants	Yes	No	Yes	No	Within Mangaung	Points scored are in line with selected service Level 1	Negotiated and accepted rates with the available budget of R3 892 968.00 for 2024/2025 financial year.  Terminating on the 30 <sup>th</sup> June 2027.
			<b>HDI Composition</b> ==>	100%	0%	30%	0%			
			<b>HDI Value (R)</b> ==>	N/A	N/A	N/A	N/A			
14.	MMM/BID 723: 2023/2024	Rendering of necessary assessments of buildings, labour, material, spares and repair	Setlhare Group (Pty) Ltd	Yes	No	No	No	Within Mangaung	100.00  Level 1	Negotiated and accepted rates with the available budget of R33 882
			<b>HDI Composition</b> ==>	100%	0%	0%	0%			



		work in respect of electrical services and maintenance work, including installation on Municipal Building	<b>HDI Value (R) ==&gt;</b>	N/A	N/A	N/A	N/A			190.00 for 2024/2025 financial year.  Terminating on the 30 <sup>th</sup> June 2027.
15.	MMM/BID 726: 2023/2024	Supply, delivery, installation, and maintenance of tracking device on Mangaung Metropolitan Municipality's vehicles and equipment.	Mobile Telephone Networks (Pty) Ltd T/A MTN	Yes	Yes	No	No	Outside Free State	100.00  Level 1	Rates based with the available budget of R792 000.00 for 2024/2025 financial year.  Terminating on the 30 <sup>th</sup> June 2027.
			<b>HDI Composition==&gt;</b>	87.88 %	42.95%	0%	0%			
			<b>HDI Value (R) ==&gt;</b>	N/A	N/A	N/A	N/A			

#### AUGUST 2024.

The following were four (4) awarded bids for the month of August 2024.

NO	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	HDI	WOMEN	YOUTH	DISABILITY	LOCALITY	TOTAL POINTS SCORED & BBBEE LEVEL	TOTAL CONTRACT VALUE & PERIOD
				YES/ NO (%)	YES/NO/ (%)	YES/NO (%)	YES/NO (%)			
1.	MMM/BID 704: 2023/2024	Supply, delivery and installation of different types of refuse receptacles for the central business district of Mangaung Metropolitan Municipality as and when required.	Dovetail Trading 515 (Pty) Ltd	Yes	No	No	No	Within Mangaung	100.00  Level 1	Rates based at a total unit cost of R49 884.21 with the available budget of R820 000.00 for 2024/2025 financial year.  Terminating on the 30 <sup>th</sup> June 2027
			<b>HDI Composition==&gt;</b>	100 %	0 %	0 %	0 %			
			<b>HDI Value (R) ==&gt;</b>	N/A	N/A	N/A	N/A			
2.	MMM/BID 720: 2023/2024	Pruning of trees in Mangaung	Masai Tree Felling	Yes	No	No	No	Within Mangaung	100.00  Level 1	Negotiated and accepted rates with the available budget of R2 766 739.00 for 2024/2025 financial year.  Terminating on the 30 <sup>th</sup> June 2027.
			<b>HDI Composition==&gt;</b>	100%	0 %	0 %	0 %			
			<b>HDI Value (R) ==&gt;</b>	N/A	N/A	N/A	N/A			

3.	MMM/BID 720: 2023/2024	Pruning of trees in Mangaung	Aftermath General Trading	Yes	No	No	No	Within Mangaung	49.56  Level 1	Negotiated and accepted rates with the available budget of R2 766 739.00 for 2024/2025 financial year  Terminating on the 30th June 2027.
			HDI Composition=⇒	100%	0 %	0 %	0 %			
			HDI Value (R) =⇒	N/A	N/A	N/A	N/A			
4.	MMM/BID 720: 2023/2024	Pruning of trees in Mangaung	Phada Construction and Trading	Yes	No	Yes	No	Within Mangaung	-651.24  Level 1	Negotiated and accepted rates with the available budget of R2 766 739.00 for 2024/2025 financial year  Terminating on the 30th June 2027.
			HDI Composition=⇒	100%	0 %	100%	0 %			
			HDI Value (R) =⇒	N/A	N/A	N/A	N/A			

## SEPTEMBER 2024.

The following were seven (7) awarded bids for the month of September 2024.

NO	BID NUMBER	CONTRACT DESCRIPTION	NAME OF SUPPLIER	HDI  YES/ NO  (%)	WOMEN  YES/NO/  (%)	YOUTH  YES/NO  (%)	DISABILITY  YES/NO  (%)	LOCALITY	TOTAL POINTS SCORED  & SPECIFI C GOALS	TOTAL CONTRACT VALUE  & PERIOD
1.	MMM/BID 730: 2023/2024	Appointment of Legal Advisors and firms of Legal Practitioners	Maritz Willemse Inc	No	No	No	No	Within Free State	78.46.	Negotiated and accepted rates with the available budget of R13 386 721.00 for 2024/2025 financial year.  Terminating on the 30 <sup>th</sup> June 2027.
			HDI Composition=⇒	0%	0%	0%	0%		0.00	
			HDI Value (R) =⇒	N/A	N/A	N/A	N/A			
2.	MMM/BID 730: 2023/2024	Appointment of Legal Advisors and	Zwelibanzi Ngququ Inc	Yes	No	Yes	No	Within Mangaung	39.18  0.00	Negotiated and accepted rates with the

		firms of Legal Practitioners	HDI Composition= ➡	100%	0%	100%	0%				available budget of R13 386 721.00 for 2024/2025 financial year.
			HDI Value (R) = ➡	N/A	N/A	N/A	N/A				Terminating on the 30 <sup>th</sup> June 2027.
3.	MMM/BID 730: 2023/2024	Appointment of Legal Advisors and firms of Legal Practitioners	Rampai Attorneys	Yes	No	No	No	Within Mangaung	35.00		Negotiated and accepted rates with the available budget of R13 386 721.00 for 2024/2025 financial year.
			HDI Composition= ➡	100%	0%	0%	0%		10.00		Terminating on the 30 <sup>th</sup> June 2027.
			HDI Value (R) = ➡	N/A	N/A	N/A	N/A				
4.	MMM/BID 730: 2023/2024	Appointment of Legal Advisors and firms of Legal Practitioners	Tshangana Associates Attorneys	Yes	No	No	No	Within Mangaung	31.47		Negotiated and accepted rates with the available budget of R13 386 721.00 for 2024/2025 financial year.
			HDI Composition= ➡	100%	0%	0%	0%		10.00		Terminating on the 30 <sup>th</sup> June 2027.
			HDI Value (R) = ➡	N/A	N/A	N/A	N/A				
5.	MMM/BID 730: 2023/2024	Appointment of Legal Advisors and firms of Legal Practitioners	Ramothello Attorneys Inc	Yes	No	No	No	Within Mangaung	25.62		Negotiated and accepted rates with the available budget of R13 386 721.00 for 2024/2025 financial year.
			HDI Composition= ➡	100%	0%	0%	0%		10.00		Terminating on the 30 <sup>th</sup> June 2027.
			HDI Value (R) = ➡	N/A	N/A	N/A	N/A				
6.	MMM/BID 730: 2023/2024	Appointment of Legal Advisors and	T Ndou Attorneys Incorporated	Yes	No	Yes	No	Within Mangaung	2.25		Negotiated and accepted rates with the
									0.00		

		firms of Legal Practitioners	HDI Composition= ➡	100%	0%	100%	0%			available budget of R13 386 721.00 for 2024/2025 financial year.
			HDI Value (R) = ➡	N/A	N/A	N/A	N/A			Terminating on the 30 <sup>th</sup> June 2027.
7.	MMM/BID 730: 2023/2024	Appointment of Legal Advisors and firms of Legal Practitioners	Molefi Thoabala Inc	Yes	No	No	No	Within Mangaung	-23.00	Negotiated and accepted rates with the available budget of R13 386 721.00 for 2024/2025 financial year.
			HDI Composition= ➡	100%	0%	0%	0%		0.00	Terminating on the 30 <sup>th</sup> June 2027.
			HDI Value (R) = ➡	N/A	N/A	N/A	N/A			

**3. ADVERTISED WRITTEN FORMAL QUOTATIONS FOR THE MONTH OF JULY– SEPTEMBER 2024.  
(PROCUREMENT BETWEEN R30 001.00 – R750 000.00)**

➤ **THERE WERE ELEVEN (11) ADVERTISED WRITTEN FORMAL QUOTATIONS FOR THE QUARTER ENDING SEPTEMBER 2024.**

**JULY 2024.**

There were no advertised written formal quotations for the month of July 2024.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
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None.

**AUGUST 2024.**

The following were eleven (11) advertised written formal quotations for the month of August 2024.

**QUOTATIONS BULLETIN: 215 & 216.**

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
1.	MMM/FQ 769: 2024/2025	Supply and delivery for the design, layout and printing of the 2024/2025 integrated development plan.	R151.00.	Date:23 August 2024 Time: 11:00	Yes.	Yes.
2.	MMM/FQ 752(AAA): 2024/2025	Supply of the urban space by-law.	R162.00	Date:30 August 2024	Yes.	Yes.

				Time: 11:00		
3.	MMM/FQ 763(A): 2024/2025	Supply and delivery of uniform, protective clothing for the directorate of Public Safety and Security, Traffic Division.	R162.00	Date:30 August 2024 Time: 11:00	Yes.	Yes.
4.	MMM/FQ 764(A): 2024/2025	Appointment of a consultant/ service provider to assist with feasibility study (financial, operational, regulatory and service delivery viability on the design concept on the implementation or operational of the already established Mangaung Municipal Police Department.	R162.00	Date:30 August 2024 Time: 11:00	Yes.	Yes.
5.	MMM/FQ 765(A): 2024/2025	Appointment of a consultant for assessment of various Municipal Buildings for installation of 24 hours alarm system monitoring and armed response.	R162.00	Date:30 August 2024 Time: 11:00	Yes.	Yes.
6.	MMM/FQ 766(A): 2024/2025	Supply and delivery of bullet proof vests.	R162.00	Date:30 August 2024 Time: 11:00	Yes.	Yes.
7.	MMM/FQ 768(A): 2024/2025	Supply and delivery of traffic light cable for traffic light intersection in Mangaung Metro Municipality area.	R162.00	Date:30 August 2024 Time: 11:00	Yes.	Yes.
8.	MMM/FQ 770: 2024/2025	Supply and delivery of advance electronic signature.	R162.00	Date:30 August 2024 Time: 11:00	Yes.	Yes.
9.	MMM/FQ 771: 2024/2025	Supply and delivery of specialised stationery, enveloping and sorting of monthly municipal accounts, disconnect notice and any other specialised stationery and related to finance for a duration of three (3) months.	R162.00	Date:30 August 2024 Time: 11:00	Yes.	Yes.
10.	MMM/FQ 772: 2024/2025	Supply and delivery of new tyres for Mangaung Metropolitan Municipality.	R162.00	Date:30 August 2024 Time: 11:00	Yes.	Yes.
11.	MMM/FQ 773: 2024/2025	Rendering of irrigation services, repairs and maintenance (as and when required) to Mangaung Metropolitan Municipality.	R162.00	Date:30 August 2024 Time: 11:00	Yes.	Yes.

#### SEPTEMBER 2024.

There were no advertised written formal quotations for the month of September 2024.

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	DOCUMENT AMOUNT	CLOSING DATE & TIME	ADVERT ON WEBSITE	ADVERT ON NOTICE BOARD
None.						

4. **AWARDED WRITTEN FORMAL QUOTATIONS FOR THE MONTH OF JULY – SEPTEMBER 2024 (PROCUREMENT BETWEEN R30 001.00 – R750 000.00)**
- **THERE WERE FOUR (4) AWARDED WRITTEN FORMAL QUOTATIONS FOR THE QUARTER ENDING SEPTEMBER 2024.**
- JULY 2023.**

The following was one (1) awarded written formal quotation for the month of July 2024.

NO	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	HDI YES/ NO (%)	WOMEN YES/NO/ (%)	YOUTH YES/NO (%)	DISABILITY YES/NO (%)	LOCALITY	TOTAL POINTS SCORED & BBBEE LEVEL	VALUE (R) & DURATION
1.	MMM/FQ 762: 2023/2024	Supply and delivery of heavy-duty petrol lawnmowers.	Tswellang Trading (Pty) Ltd	Yes	Yes	No	No	Within Mangaung	80.00 Level 2	Unit price of R11 250.00 with total price of R33 750.00 with the available budget of R625 672.00.  Six (6) months period.  Limited to R750 000.00
			<b>HDI Composition</b> ➡	27.27%	18.18%	0%	0%			
			<b>HDI Value (R)</b> ➡	R9 203.63	R6 135.75	N/A	N/A			

**AUGUST 2024.**

The following was one (1) awarded written formal quotation for the month of August 2024.

NO	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	HDI YES/ NO (%)	WOMEN YES/NO/ (%)	YOUTH YES/NO (%)	DISABILITY YES/NO (%)	LOCALITY	TOTAL POINTS SCORED & BBBEE LEVEL	VALUE (R) & DURATION
1.	MMM/FQ 767: 2023/2024	Procurement for maintenance, purchasing, installation and replacement of close circuit television cameras, boom barrier and spikes at Mechanical Services Workshop (Number 9 Rhodes Avenue Oranjesig Bloemfontein).	Procurex Advisory & General (Pty) Ltd	Yes	Yes	No	No	Outside Free State	80.00 Level 1	Negotiated price of R650 393.86 with the available budget of R600 246.00  Six (6) months period.  Limited to R750 000.00
			<b>HDI Composition</b> ➡	100%	60%	0%	0%			
			<b>HDI Value (R)</b> ➡	R650 393.86	R390 236.32	N/A	N/A			

## SEPTEMBER 2024.

The following were two (2) awarded written formal quotation for the month of September 2024.

NO	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	HDI YES/ NO (%)	WOMEN YES/NO/ (%)	YOUTH YES/NO (%)	DISABILITY YES/NO (%)	LOCALITY	TOTAL POINTS SCORED & BBBEE LEVEL	VALUE (R) & DURATION
1.	MMM/FQ 769: 2024/2025	Supply and delivery for the design, layout and printing of the 2024/2025 integrated development plan.	NHF Group (Pty) Ltd	Yes	Yes	No	Yes	Within Mangaung	100.00 Level 1	Unit price of R996.50 with total price of R498 250.00 with the available amount of R654 436  Six (6) months period.  Limited to R750 000.00
			HDI Composition= ➡	100%	70%	0%	100%			
			HDI Value (R) = ➡	R498 250.00	R348 775.00	N/A	R498 250.00			
2.	MMM/FQ 768 (A): 2024/2025	Supply and delivery of traffic light cable for traffic light intersection in Mangaung Metro Municipality area.	Ditsoane Trading & Projects	Yes	No	No	No	Within Mangaung	99.77 Level 1	Unit price of R100.98 with total price of R33 818.00 with the available amount of R1 099 708.00  Six (6) months period.  Limited to R750 000.00
			HDI Composition= ➡	100%	0%	0%	0%			
			HDI Value (R) = ➡	R33 818.00	N/A	N/A	N/A			

## 5. BID AND QUOTATION DOCUMENT SALES FOR THE MONTH OF JULY – SEPTEMBER 2024.

Sale of bid documents from July – September 2024.

BANKING	VALUE (R)
BIDS	R854 657.00
QUOTATIONS	R11 502.00
<b>GRAND TOTAL</b>	<b>R866 159.00</b>

## 6. APPROVED PANEL PROCUREMENT FOR THE MONTH OF JULY – SEPTEMBER 2024

➤ THERE WERE EIGHTY-EIGHT (88) APPROVED PANEL PROCUREMENT FOR THE QUARTER ENDING SEPTEMBER 2024.

JULY 2024.

The following were thirty-eight (38) approved panel procurement for the month of July 2024.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION
1.	PAN05 2024/2025	MMM/BID 680: 2023/24	Leano Construction	Emergency open order plumbing maintenance in and around MMM.	R350 000.00	Rotation
2.	PAN05 2024/2025	MMM/BID 680: 2023/24	Bene-Tech Service Delivery	Emergency open order plumbing maintenance in and around MMM.	R350 000.00	Rotation
3.	PAN06 2024/2025	MMM/BID 718: 2023/2024	EMS Solutions (Pty) Ltd	Appointment from a panel of consulting forms to assist with the calculation of the defined benefit obligation (DBO) the calculation and the confirming of the accuracy and occurrence of over time for AFS compilation for the 2023/24 financial year.	Negotiated and accepted rates with available budget of R3 892 968.00	Rotation.
4.	PAN07 2024/2025	MMM/BID 718: 2023/2024	Khulagro Advisory (Pty) Ltd	Appointment from a panel consulting firms to assist with the calculation and confirming the completeness, accuracy, cut-off and occurrence of contracted services and payables for pre-audit and AFS compilation purposes for the 2023/2024 financial year.	Negotiated and accepted rates with available budget of R3 892 968.00	Rotation
5.	PAN08 2024/2025	MMM/BID 718: 2023/2024	Skillz -SA Consulting and Advisory (Pty) Ltd	Appointment from a panel consulting firms to assist with the preparation of financial statements for the accounting and reporting sub-directorate.	Negotiated and accepted rates with available budget of R3 892 968.00	Rotation
6.	TR-01 2024/2025	MMM/BID 653: 2020/2021	Ral Events	Catering for GBV March on the 03 <sup>rd</sup> of July 2024.	R35 655.30	Rotation
7.	TR-02 2024/2025	MMM/BID 613: 2020/2021	Xhibit It	Transport: Busses from Botshabelo, Thabanchu, Dewetsdorp, Soutpan to Bloemfontein (GBV march on the 03 <sup>rd</sup> of July 2024).	R226 780.00	Rotation
8.	TR-03 2024/2025	MMM/BID 613: 2020/2021	Xhibit It	Sound system (GBV March on the 03 <sup>rd</sup> of July 2024)	R114 835.18	Rotation
9.	TR-04 2024/2025	MMM/BID 653: 2020/2021	Bomme Women Caterers & Developers	Water and Sweets for Council Meeting.	R5 706.00	Rotation
10.	TR -04 2024/2025	MMM/BID 653: 2020/2021	Ral Events	Council Meeting 27 June 2024.	R20 054.00	Rotation
11.	TR -05 2024/2025	MMM/BID 613: 2020/2021	Sonaqua Events and Promotion	Council Meeting.	R4 289.62	Rotation
12.	TR-05 2024/2025	MMM/BID 613: 2020/2021	Sonaqua Events and Promotion	Décor for Council Meeting 05/07/2024.	R3 726.00	Rotation



13.	TR-06 2024/2025	MMM/BID 613: 2020/2021	Xhibit It	Interpreting Services for Council 05/07/2024.	R7 5347.76	Rotation
14.	TR –06 2024/2025	MMM/BID 653: 2020/2021	Qaby’s Trading	National Treasury visit 15-19-July 2024.	R11 865.50	Rotation
15.	TR –07 2024/2025	MMM/BID 653: 2020/2021	Farai Management	National Treasury visit 15-19 July 2024.	R17 320.50	Rotation
16.	TR– 08 2024/2025	MMM/BID 613: 2020/2021	Xhibit It	Media adverts (Mosupatsela FM)	R15 812.50	Rotation
17.	TR–09 2024/2025	MMM/BID 613: 2020/2021	Xhibit It	Media adverts .	R16 284.00	Rotation
18.	TR–10 2024/2025	MMM/BID 613: 2020/2021	Xhibit It	Media adverts (Motheo FM).	R30 705.00	Rotation
19.	TR–11 2024/2025	MMM/BID 613: 2020/2021	Sonaqua Events and Promotion	Public hearing on finalization process- annual report 15-19 July 2024.	R48 342.52	Rotation
20.	TR–12 2024/2025	MMM/BID 653: 2020/2021	Bomme Women Caterers & Developers	Public hearing on finalization process- annual report 15-19 July 2024.	R22 914.50	Rotation
21.	TR– 13 2024/2025	MMM/BID 613: 2020/2021	Lounge 848	Public hearing on finalization process- annual report 15-19 July 2024.	R19 320.00	Rotation
22.	TR– 14 2024/2025	MMM/BID 653: 2020/2021	Farai Management	Mandela day 18 July 2024.	R86 320.00	Rotation
23.	TR-15 2024/2025	MMM/BID 653: 2020/2021	Ral Events	Valuation appeal board sitting 18-19.	R13 541.92	Rotation
24.	TR –16 2024/2025	MMM/BID 653: 2020/2021	Farai Management	LLF meeting 19 July 2024.	R8 885.87	Rotation
25.	TR –17 2024/2025	MMM/BID 613: 2020/2021	Xhibit It	Mandela day (transport).	R226 780.00	Rotation
26.	TR-18 2024/2025	MMM/BID 653: 2020/2021	Ral Events	Springbok VS Portugal match 20 July 2024	R35 424.50	Rotation
27.	TR-19 2024/2025	MMM/BID 653: 2020/2021	Qaby’s Trading	Stakeholder meeting on catalytic land development projects 23 July 2024.	R6 146.00	Rotation
28.	TR-20 2024/2025	MMM/BID 653: 2020/2021	Qaby’s Trading	Mandela day 26 July 2024.	R8 514.00	Rotation
29.	TR-21 2024/2025	MMM/BID 613: 2020/2021	C-squared Consumer Connectedness (Pty) Ltd	Mandela day 26 July 2024 (sound system).	R7 057.62	Rotation

30.	TR-22 2024/2025	MMM/BID 653: 2020/2021	Qaby's Trading	Catering for Mandela day 26 July 2024.	R17 378.40	Rotation
31.	TR –23 2024/2025	MMM/BID 653: 2020/2021	Qaby's Trading	UIF &W Workshop planned and resolved on the 25 until the 26 <sup>th</sup> of July 2024.	R17 378.40	Rotation
32.	TR –25 2024/2025	MMM/BID 653: 2020/2021	Ral Events	Kaizer chiefs VS young Africans match 28 July 2024.	R35 424.50	Rotation
33.	TR –27 2024/2025	MMM/BID 653: 2020/2021	Farai Management	Public participation exchange program 27 July 2024.	R45 596.00	Rotation
34.	TR –28 2024/2025	MMM/BID 653: 2020/2021	Farai Management	Governance caucus 29 <sup>th</sup> July 2024.	R25 303.00	Rotation
35.	TR –29 2024/2025	MMM/BID 613: 2020/2021	Xhibit It	Council 31 July 2024 (interpreting services for 3 languages).	R75 347.76	Rotation
36.	TR –30 2024/2025	MMM/BID 613: 2020/2021	Sonaqua Events and Promotion	Council Meeting 31 July 2024 (live streaming).	R30 417.50	Rotation
37.	TR–31 2024/2025	MMM/BID 653: 2020/2021	Bomme Women Caterers & Developers	Council Meeting 31 July 2024.	R5 602.00	Rotation
38.	TR– 173 2023/2024	MMM/BID 613: 2020/2021	Sonaqua Events and Promotion	Live streaming for Council Meeting 05 July 2024.	R30 417.50	Rotation

#### AUGUST 2024.

The following were twenty-three (23) approved panel procurement for the month of August 2024.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION
1.	PAN002 2024/2025	MMM/BID 682: 2023/2024	Klok Engineering Services	Appointment of Structural Engineer to conduct structural condition assessment of the Free-State Stadium and Athletic Stadium, report and project management and procurement processes.	Rates as gazetted with available budget of R32 882 190.00	Rotation.
2.	PAN029 2023/2024	MMM/BID 625: 2021/2022	Sheu Trading and Projects	Request for revitalization and vacuuming of ventilated Pit Latrines.	R877 500.00 with available budget of R8 480 000.00	Rotation
3.	PAN030 2023/2024	MMM/BID 625: 2021/2022	Aspire Global (Pty) Ltd	Request for revitalization and vacuuming of ventilated Pit Latrines.	R877 500.00 with available budget of R8 480 000.00	Rotation
4.	TR – 32 2023/2024	MMM/BID 613: 2020/2021	Exhibition and Event Management (Pty) Ltd	Council Meeting 31 July 2024 (Interpreting Services).	R 5 347.76	Rotation
5.	TR -33 2023/2024	MMM/BID 653: 2020/2021	Farai Management and Services	MPAC Meeting.	R6 764.00	Rotation

6.	TR – 34 2024/2025	MMM/BID 653: 2020/2021	Ral Corporation (Pty)Ltd	Press briefing for Marumo Gallants 01 August 2024.	R43 137.00	Rotation
7.	TR – 35 2024/2025	MMM/BID 653: 2020/2021	Ral Corporation (Pty)Ltd	Meeting with MMC and Councillors of Bloemfontein and Botshabelo 04/09/2024.	R2 983.50	Rotation
8.	TR – 36 2024/2025	MMM/BID 653: 2020/2021	Ral Corporation (Pty)Ltd	Meeting with MMC and Councillors of Bloemfontein and Botshabelo 05/09/2024.	R2 983.50	Rotation
9.	TR – 37 2024/2025	MMM/BID 613: 2020/2021	C- squared Consumer (Pty)Ltd	GBV March 15/08/2024 (Transport).	R140 587.50	Rotation
10.	TR – 38 2024/2025	MMM/BID 613: 2020/2021	C- squared Consumer Connectedness (Pty)Ltd	GBV March 15 August 2024 (PA System).	R54 074.53	Rotation
11.	TR – 39 2024/2025	MMM/BID 653: 2020/2021	Qaby's Trading (Pty) Ltd	GBV March 15 August 2024 (Fruits and Water).	R35 669.40	Rotation
12.	TR – 40 2024/2025	MMM/BID 653: 2020/2021	Farai Management and Services (Pty) Ltd	Mangaung Metro IGR meeting (15/08/2024).	R9 214.80	Rotation
13.	TR – 41 2024/2025	MMM/BID 613: 2020/2021	Exhibition and Event Management (Pty) Ltd	Mangaung Metro IGR meeting 15 august 2024 (table cloth and chair covers)	R1 168.63	Rotation
14.	TR – 42 2024/2025	MMM/BID 613: 2020/2021	C- Squared Consumer Connectedness (Pty)Ltd	Transport: Van Stadensrus ,Dewetsdorp, Wepenaar (Dewetsdorp Church Visit).	R121 78.32	Rotation
15.	TR – 43 2024/2025	MMM/BID 613: 2020/2021	C- Squared Consumer Connectedness (Pty)Ltd	PA System: Dewetsdorp Methodist Church Visit .	R10 589.84	Rotation
16.	TR – 45 2024/2025	MMM/BID 653: 2020/2021	Qaby 's Trading (Pty) Ltd	Section 80 Meeting 23/08/2024.	R 1 988.80	Rotation
17.	TR – 46 2024/2025	MMM/BID 653: 2020/2021	Farai Management and Services (Pty) Ltd	Road Traffic Meeting 3-5 September 2024.	R23 251.20	Rotation
18.	TR – 47 2024/2025	MMM/BID 653: 2020/2021	Mosadi (Pty) Ltd	MOA amendments District Taxi Council Meeting 26/08/2024.	R4 970.40	Rotation
19.	TR- 48 2024/2025	MMM/BID 653: 2020/2021	Qaby's Trading (Pty) Ltd	Bi- lateral meeting with National Department of Transport 28 August 2024.	R3 773.60	Rotation
20.	TR – 50 2024/2025	MMM/BID 653: 2020/2021	Bomme Women Cateres & Developers (Pty) Ltd	Council Meeting (29 August 2024).	R5 062.00	Rotation
21.	TR-51 2024/2025	MMM/BID 613: 2020/2021	Sonaqua Events and Promotions (Pty) Ltd	Council Meeting 29/08/2024 (Facebook Live Streaming).	R30 417.50	Rotation
22.	TR-52 2024/2025	MMM/BID 613: 2020/2021	Exhibition and Event Management (Pty) Ltd	Council Meeting 30/08/2024 (Interpreting Services).	R 75 347.76	Rotation

23.	TR-53 2024/2025	MMM/BID 613: 2020/2021	Exhibition and Event Management (Pty) Ltd	Transport for Funeral (Bloemfontein 31 August 2024).	R31 740.00	Rotation
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#### SEPTEMBER 2024.

The following were twenty-seven (27) approved panel procurement for the month of September 2024.

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION
1.	PAN004 2024/2025	MMM/BID 657: 2022/2023	Farisa Construction (Pty) Ltd	Supply and delivery of fencing of Plot 107 Martindale and Plot 164, 175 and 780 Lakeview Bloemfontein.	R824 914.81 with available budget of R7 500 000.00.	Rotation.
2.	PAN009 2024/2025	MMM/BID 657: 2022/2023	Lolasys (Pty) Ltd	Supply and delivery of fencing of Martindale Plot 107 and Lakeview Municipal Plot 164, 175 & 180 Bloemfontein.	R7 419 371.64 with available budget of R1 950 000.00.	Rotation.
3.	PAN012 2024/2025	MMM/BID 682: 2023/2024	Creative Axis Architects	Appointment of an Architect to upgrade and build the Botshabelo trading stalls.	Rates as gazetted with available budget of R1 000 000.00.	Rotation.
4.	PAN012 2024/2025	MMM/BID 682: 2023/2024	Ralema Consulting Engineers	Appointment of a Mechanical Engineer to upgrade and build the Botshabelo trading stalls.	Rates as gazetted with available budget of R1 000 000.00.	Rotation.
5.	PAN013 2024/2025	MMM/BID 670: 2022/2023	MK Management Consulting (Pty) Ltd	Appointment of Health and Safety consultant for t1536 heavy rehabilitation of Zastron Street.	Saioosh Rates as Gazetted with available budget of R3 000 000.00	Rotation.
6.	PAN014 2024/2025	MMM/BID 670: 2022/2023	SMEC South Africa (Pty) Ltd	Appointment of a consultant for inception, concept and viability, design development, documentation and procurement, contract administration and inspection, and close-out of T1906A1 refurbishment management system.	Rates as gazetted with available budget of R1 864 490.00.	Continuation of the project.
7.	PAN015 2024/2025	MMM/BID 670: 2022/2023	Eqproject Managers and Safety	Appointment of six (6) Health and Safety consultants for T1905 resealing of streets in all Mangaung Regions.	SAIOSH Rates as Gazetted with available budget of R5 000 000.00	Rotation.
8.	PAN015 2024/2025	MMM/BID 670: 2022/2023	MK Management Consulting (Pty) Ltd	Appointment of six (6) Health and Safety consultants for T1905 resealing of streets in all Mangaung Regions.	SAIOSH Rates as Gazetted with available budget of R5 000 000.00	Rotation.
9.	PAN015 2024/2025	MMM/BID 670: 2022/2023	Semamo Consulting (Pty) Ltd	Appointment of six (6) Health and Safety consultants for T1905 resealing of streets in all Mangaung Regions.	SAIOSH Rates as Gazetted with available budget of R5 000 000.00	Rotation.

10.	PAN015 2024/2025	MMM/BID 670: 2022/2023	Mind Shape Developments (Pty) Ltd	Appointment of six (6) Health and Safety consultants for T1905 resealing of streets in all Mangaung Regions.	SAIOSH Rates as Gazetted with available budget of R5 000 000.00	Rotation.
11.	PAN016 2024/2025	MMM/BID 670: 2022/2023	Mind Shape Developments (Pty) Ltd	Appointment of Health and Safety consultants for upgrading of roads and stormwater T1527B Bochabela Street.	SAIOSH Rates as Gazetted with available budget of R5 000 000.00.	Rotation.
12.	PAN018 2024/2025	MMM/BID 670: 2022/2023	Roads and Highway A Business Unit	Appointment of Health and Safety consultants for T1539 upgrading of traffic intersections.	SAIOSH Rates as Gazetted with available budget of R6 809 983.00.	Rotation.
13.	PAN022 2024/2025	MMM/BID 670: 2022/2023	Semamo Consulting (Pty) Ltd	Appointment of Health and Safety consultants for upgrading of roads and stormwater T1527C Bochabela Streets.	SAIOSH Rates as Gazetted with available budget of R3 500 000.00.	Rotation.
14.	PAN026 2024/2025	MMM/BID 670: 2022/2023	MK Management Consulting (Pty) Ltd	Appointment of three (3) Health and Safety consultants for T2103 stormwater refurbishment in all Mangaung Region.	SAIOSH Rates as Gazetted with available budget of R6 353 483.00.	Rotation.
15.	PAN026 2024/2025	MMM/BID 670: 2022/2023	Semamo Consulting (Pty) Ltd	Appointment of three (3) Health and Safety consultants for T2103 stormwater refurbishment in all Mangaung Region.	SAIOSH Rates as Gazetted with available budget of R6 353 483.00.	Rotation.
16.	PAN028 2024/2025	MMM/BID 657: 2022/2023	Farisa Construction (Pty) Ltd	Supply and delivery of fencing of Thapelong Community Hall.	R353 253.14 with available budget of R1 000 000.00.	Rotation.
17.	PAN034 2024/2025	MMM/BID 682: 2023/2024	AVX Consulting Engineers cc	Appointment of Health and Safety consultants for Garden Development at Bram Fischer Building and City Hall.	SAIOSH Rates as Gazetted with available budget of R500 000.00.	Rotation.
18.	PAN035 2024/2025	MMM/BID 670: 2022/2023	Mthombeni and Associate	Appointment of a consultant for upgrading of water reticulation at Makurung in Thaba-Nchu.	ECSA Rates as Gazetted with available budget of R2 774 761.00.	Continuation of the project.
19.	PAN041 2024/2025	MMM/BID 718: 2023/2024	Maximum Profit Recovery (Pty) Ltd	Appointment of a consultant to assist the Municipality with Tax Review.	Negotiated and accepted rates with available budget of R7 822 499.00	Rotation.
20.	TR57 2024/2025	MMM/BID 653: 2020/2021	Ral Corporation (Pty)Ltd	Visit by the Ambassador of tourism 12 September 2024	R8 464.50	Rotation
21.	TR58 2024/2025	MMM/BID 653: 2020/2021	Ral Corporation (Pty)Ltd	Marumo Gallants VS Kaizer chiefs match 14 September 2024	R30 022.50	Rotation

22.	TR59 2024/2025	MMM/BID 653: 2020/2021	Farai Management and Services (Pty) Ltd	Water- Heritage Day Celebration 28 September 2024	R15 002.00	Rotation
23.	TR61 2024/2025	MMM/BID 613: 2020/2021	Exhibition and Event Management (Pty) Ltd	PA System- Heritage Day Celebration, 28 September 2024	R54 074.53	Rotation
24.	TR62 2024/2025	MMM/BID 613: 2020/2021	Exhibition and Event Management (Pty) Ltd	Transport- Heritage Day Celebration, 28 September 2024	R93 495.004	Rotation
25.	TR64 2024/2025	MMM/BID 653: 2020/2021	Farai Management and Services (Pty) Ltd	Catering- South African municipal sports and recreation association (National games) 22-27 September 2024.	R79 467.20	Rotation
26.	TR65 2024/2025	MMM/BID 613: 2020/2021	Exhibition and Event Management (Pty) Ltd	Chairs- Heritage Day Celebration 28 September 2024 at Mmabana Stadium.	R14 292.20	Rotation
27.	QU23 2024/2025	MMM/BID 610 (A): 2022/2023	BGC Medicals (Pty) Ltd	Medical nitrile gloves powder free large 100/box (50 pairs).	R38 623.20	Rotation

**7. TRANSVERSAL CONTRACT PROCUREMENT FROM DEPARTMENT OF NATIONAL TREASURY FOR THE MONTH OF JULY – SEPTEMBER 2024**

- **THERE WERE SEVEN (7) TRANSVERSAL CONTRACT PROCUREMENT FROM DEPARTMENT OF NATIONAL TREASURY FOR THE QUARTER ENDING SEPTEMBER 2024.**

**AUGUST 2024.**

The following were five (5) approved transversal contract procurement from Department of National Treasury during the month of August 2024.

NO.	REFERENCE NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO-28480	Supply and delivery of -5 x Isuzu 1.9 Ddi D/ Cab 4x4 -5 x Handling charge -5 x Road delivery charge -5 x Service plan -5 x license and registration	Isuzu Motors South Africa (Pty) Ltd	R2 899 236.98	Technical Services	One (1) of the bidders appointed under National Treasury transversal contract no: RT57
2.	REQ NO-28484	Supply and delivery of -10 x Isuzu DMax 1.9 DDI -10 x Handling charge -10 x Road delivery charge -10 x Service plan -10x Canopy -10 x License and registration	Isuzu Motors South Africa (Pty) Ltd	R4 332 615.12	Technical Services	One (1) of the bidders appointed under National Treasury transversal contract no: RT57

3.	REQ NO-28485	Supply and delivery of -1 x Fuso Canter -1 x PDI Del & handling -1 x 4 year maintenance 7 x license and registration	NMI Durban South Motors	R677 378.70	Technical Services	One (1) of the bidders appointed under National Treasury transversal contract no: RT57
4.	REQ NO-28486	Supply and delivery of -6 x 10 Cube Tipper Trucks -6 x PTO - Service Plan of 3 years - 6 x Handling fees, registration and licensing	Merafe Holdings (Pty) Ltd	R14 408 924.40	Technical Services	One (1) of the bidders appointed under National Treasury transversal contract no: RT57
5.	REQ NO-28487	Supply and delivery of -7 x Fuso Canter -7 x PDI Del -7 x 4 year maintenance 7 x license and registration	NMI Durban South Motors	R4 123 174.65	Technical Services	One (1) of the bidders appointed under National Treasury transversal contract no: RT57

#### SEPTEMBER 2024.

The following were two (2) approved transversal contract procurement from Department of National Treasury during the month of September 2024.

NO.	REFERENCE NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO-0053519	Audit and TID Conversion of existing water prepayment meter and submission of a detailed audit report per meter in Bloemfontein, Thaba-nchu and Botshabelo.	MTN	R4 174 000.00	Finance	One (1) of the bidders appointed under National Treasury transversal contract no: RT29
2.	REQ NO-0095102	Supply and delivery of -2 x Fuso Canter -2 x PDI Del & handling -2 x 4 year maintenance 2 x license and registration	NMI Durban South Motors	R1 509 340.50	Technical Services	One (1) of the bidders appointed under National Treasury transversal contract no: RT57

**8. ACQUISITION MANAGEMENT - APPROVED DEVIATION PROCUREMENT OF GOODS, WORKS AND SERVICES FOR THE MONTH OF JULY – SEPTEMBER 2024**

Paragraph 15.8.3 of the Supply Chain Management policy provides that, when procuring works, goods and services, Supply Chain Management Unit shall be exempted from obtaining three (3) quotations and such shall be limited to R 200 000.00 (vat inclusive).

Preferably, the preferred service provider must be on the National Treasury Centralized Suppliers Database Supply, where is impractical to obtain service provider from the Centralized Suppliers Database, such Procurement will be recommended by the General Manager: Supply Chain Management and approved by Chief Financial Officer.

**➤ THERE WERE SIX (6) ACQUISITION MANAGEMENT - APPROVED DEVIATION PROCUREMENT OF GOODS, WORKS AND SERVICES FOR THE QUARTER ENDING SEPTEMBER 2024.**

**JULY 2024.**

There was no approved deviation procurement for the month of July 2024.

NO.	REFERENCE NUMBERS	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
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None.

**AUGUST 2024.**

The following was one (1) approved deviation procurement for the month of August 2024.

NO.	REFERENCE NUMBERS	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ.NO :01673	Mangaung Issue	Advert: Draft IDP & Budget Process Plan 2025/26.	August 2024	R 36 980.00	Finance	As per section 15.8.3 in the SCM policy Sub Section No. 1 (Newspaper Advertisements

**SEPTEMBER 2024.**

The following were five (5) approved deviation procurement for the month of September 2024.

NO.	REFERENCE NUMBERS	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO:01681	Mangaung Issue	<b>Advertisements:</b> Bulletin no.185-2024/25	September 2024	R 37 533.00	Finance	As per section 15.8.3 in the SCM policy Sub Section No. 1 (Newspaper Advertisements
2.	REQ NO: 57506	Mangaung Issue	<b>Advertisements:</b> Bulletin no.189-2024/25	September 2024	R 18 270.00	Finance	As per section 15.8.3 in the SCM policy Sub Section No. 1 (Newspaper Advertisements
3.	REQ.NO :0094569	Lawnmowers and Turf Trading Cc	Repair and servicing of parks and cemeteries lawn mowing and tree pruning machines	September 2024	R200 000.00 (Open Order)	Parks Technical Services	As per section 15.8.3 in the SCM policy Sub-Section No. 8 (General repairs and maintenance of agent products)
4.	REQ.NO :0094623	Lexis Nexis	Practical Guidance on Occupational Health and Safety	September 2024	R3 206.43	Corporate Service.	As per section 15.8.3 in the SCM policy Sub-Section No. 18 (Legislative



							<b>books and documents)</b>
5.	REQ.NO :0094572	Lesedi ICT	Cord studio 2.0 software licence (CSR2E-SW00-E)	September 2024	R10 819.84	Corporate Services	As per section 15.8.3 in the SCM policy <b>Sub-Section No. 14 (Scheduled system upgrades by original installer).</b>

**9. LOGISTICS MANAGEMENT - APPROVED DEVIATION PROCUREMENT OF GOODS, WORKS AND SERVICES FOR THE MONTH OF JULY -SEPTEMBER 2024.**

Paragraph 15.8.3 of the Supply Chain Management policy provides that, when procuring works, goods and services, Supply Chain Management Unit shall be exempted from obtaining three (3) quotations and such shall be limited to R 200 000.00 (vat inclusive).

Preferably, the preferred service provider must be on the National Treasury Centralized Suppliers Database Supply, where is impractical to obtain service provider from the Centralized Suppliers Database, such Procurement will be recommended by the General Manager: Supply Chain Management and approved by Chief Financial Officer.

**THERE WERE EIGHTY-THREE (83) DEVIATION LOGISTICS MANAGEMENT - APPROVED DEVIATION PROCUREMENT OF GOODS, WORKS AND SERVICES PROCUREMENT FOR THE QUARTER ENDING SEPTEMBER 2024.**

**JULY 2024.**

The following were twenty-eight (28) approved deviation procurement for the month of July 2024.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/ CHILD	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO-0089451	Phehello Funeral Home	Indigent Burial	2 Adults	July 2024	R8 062.00	Community Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 21 (Burial Services).</b>
2.	REQ NO-0089452	B T Funeral Services	Indigent Burial	2 Adults	July 2024	R8 062.00	Community Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 21 (Burial Services).</b>
3.	REQ NO-0089453	B T Funeral Services	Indigent Burial	Adult Child	July 2024	R6 446.00	Community Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 21 (Burial Services).</b>
4.	REQ NO-0089454	Lindi Funeral Parlour	Indigent Burial	Adult	July 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 21 (Burial Services).</b>
5.	REQ NO-0089455	Twilight Funeral Home	Indigent Burial	Adult	July 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 21 (Burial Services).</b>

6.	REQ NO-0089456	Ubuntu Funeral Parlour	Indigent Burial	Adult	July 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
7.	REQ NO-0089457	B T Funeral Services	Indigent Burial	2 Adults	July 2024	R8 062.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
8.	REQ NO-0089459	Ratlou Funeral Parlour	Indigent Burial	2 Children	July 2024	R4 830.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
9.	REQ NO-0089460	B T Funeral Services	Indigent Burial	Adult	July 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
10.	REQ NO-0089461	Phehello Funeral Home	Indigent Burial	Adult	July 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
11.	REQ NO-0089462	B T Funeral Services	Indigent Burial	2 Adults	July 2024	R8 062.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
12.	REQ NO-0089463	B T Funeral Services	Indigent Burial	Child	July 2024	R2 415.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
13.	REQ NO-0089464	Phehello Funeral Home	Indigent Burial	2 Adults	July 2024	R8 062.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
14.	REQ NO-0089466	Phehello Funeral Home	Indigent Burial	Adult	July 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
15.	REQ NO-0089467	Cairo Funeral Undertakers	Indigent Burial	Adult Child	July 2024	R6 446.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
16.	REQ NO-0089468	Mabule Trading	Indigent Burial	Child	July 2024	R2 415.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21</b>

								<b>(Burial Services).</b>
17.	REQ NO-0089469	Setshabello Funeral Services	Indigent Burial	Child	July 2024	R2 415.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
18.	REQ NO-0089470	Lindi Funeral Parlour	Indigent Burial	Adult	July 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
19.	REQ NO-0089471	Twilight Funeral Home	Indigent Burial	Adult	July 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
20.	REQ NO-0089472	B T Funeral Services	Indigent Burial	Adult Child	July 2024	R6 446.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
21.	REQ NO-0089473	Lehasa Funeral Directors	Indigent Burial	Adult	July 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
22.	REQ NO-0089474	Molly's Funeral Services	Indigent Burial	Child	July 2024	R2 415.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
23.	REQ NO-0089475	Goodwill Burial Society	Indigent Burial	Adult	July 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
24.	REQ NO-0089476	Molly's Funeral Services	Indigent Burial	Adult	July 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
25.	REQ NO-0089477	Kencilwe Funeral Parlour	Indigent Burial	Adult	July 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
26.	REQ NO-0089478	B T Funeral Services	Indigent Burial	Adult	July 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>

27.	REQ NO-0089479	Lehasa Funeral	Indigent Burial	Adult	July 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 21 (Burial Services)</b> .
28.	REQ NO-0089480	Twilight Funeral Home	Indigent Burial	Adult	July 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 21 (Burial Services)</b> .

#### AUGUST 2024.

The following were twenty-eight (28) approved deviation procurement for the month of August 2024.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/CHILD	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO-0089484	Imbewu Funeral Services	Indigent Burial	Adults	August 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 21 (Burial Services)</b> .
2.	REQ NO-0089487	B T Funeral Services	Indigent Burial	Adults	August 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 21 (Burial Services)</b> .
3.	REQ NO-0089488	Ratlou Funeral Parlour	Indigent Burial	Adult	August 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 21 (Burial Services)</b> .
4.	REQ NO-0089489	Kencilwe Funeral Parlour	Indigent Burial	Adult	August 2024	R 4 031.00	Community Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 21 (Burial Services)</b> .
5.	REQ NO-0089490	Tsuku Funeral Services	Indigent Burial	Adults	August 2024	R 4 031.00	Community Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 21 (Burial Services)</b> .
6.	REQ NO-0089491	Twilight Funeral Home	Indigent Burial	Adult	August 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 21 (Burial Services)</b> .
7.	REQ NO-0089492	B T Funeral Services	Indigent Burial	2 Adults	August 2024	R8 062.00	Community Services	As per section 15.8.3 in the SCM policy <b>Sub Section No. 21 (Burial Services)</b> .

8.	REQ NO-0089493	B T Funeral Services	Indigent Burial	2 Adults	August 2024	R8 062.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
9.	REQ NO-0089494	Covision Funeral Parlour	Indigent Burial	Child	August 2024	R2 415.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
10.	REQ NO-0089495	Lindi Funeral Parlour	Indigent Burial	Adult	August 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
11.	REQ NO-0089496	Phehello Funeral Home	Indigent Burial	Child	August 2024	R2 415.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
12.	REQ NO-0089497	Lindi Funeral Parlour	Indigent Burial	Child	August 2024	R2 415.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
13.	REQ NO-0089499	Thy Kingdom Funeral Parlour	Indigent Burial	Child	August 2024	R2 415.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
14.	REQ NO-0089500	Lehasa Funeral Director	Indigent Burial	Child	August 2024	R2 415.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
15.	REQ NO-0099099	B T Funeral Services	Indigent Burial	2 Adults	August 2024	R8 062.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
16.	REQ NO-0099100	B T Funeral Services	Indigent Burial	2 Adults	August 2024	R8 062.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
17.	REQ NO-47101	B T Funeral Services	Indigent Burial	Adult	August 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
18.	REQ NO-47102	Molly's Funeral Services	Indigent Burial	Adult	August 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .

19.	REQ NO-47103	Kopano Funeral Directors	Indigent Burial	Adult	August 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
20.	REQ NO-47104	Lindi Funeral Parlour	Indigent Burial	Adult	August 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
21.	REQ NO-47105	B T Funeral Services	Indigent Burial	2 Adults	August 2024	R8 062.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
22.	REQ NO-47106	B T Funeral Services	Indigent Burial	2 Adults	August 2024	R8 062.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
23.	REQ NO-47108	Molly's Funeral Services	Indigent Burial	Adult	August 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
24.	REQ NO-47109	Lehasa Funeral	Indigent Burial	Adult	August 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
25.	REQ NO-47110	Thy Kingdom Funeral Parlour	Indigent Burial	Child	August 2024	R 2 415.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
26.	REQ NO-47111	Ratlou Funeral Parlour	Indigent Burial	2 Adults	August 2024	R8 062.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
27.	REQ NO-47112	Ratlou Funeral Parlour	Indigent Burial	Adult	August 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
28.	REQ NO-47113	B T Funeral Services	Indigent Burial	Adult	August 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>

**SEPTEMBER 2024.**

The following were twenty-seven (27) approved deviation procurement for the month of September 2024.

NO	REFERENCE NUMBER	NAME OF SUPPLIER	SERVICE	ADULT/ CHILD	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	REQ NO-47114	Lithalethu Funeral Parlour	Indigent Burial	Adult	September 2024	R4 830.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
2.	REQ NO-47115	Lithalethu Funeral Parlour	Indigent Burial	Adult Child	September 2024	R6 446.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
3.	REQ NO-47116	Imbewu Funeral Services	Indigent Burial	Adults	September 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
4.	REQ NO-47117	Twilight Funeral Home	Indigent Burial	Adult	September 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
5.	REQ NO-47118	Tsuku Funeral Services	Indigent Burial	Adult	September 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
6.	REQ NO-47119	Angels Funeral Parlour	Indigent Burial	Child	September 2024	R2 415.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
7.	REQ NO-47120	Lehasa Funeral Directors	Indigent Burial	Adult	September 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
8.	REQ NO-47121	Lehasa Funeral Director	Indigent Burial	2 Adults	September 2024	R8 062.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
9.	REQ NO-47123	B T Funeral Services	Indigent Burial	2 Adults	September 2024	R8 062.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .
10.	REQ NO-47124	Phehello Funeral Home	Indigent Burial	Adult Child	September 2024	R6 446.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services)</b> .

11.	REQ NO-41725	Covision Funeral Parlour	Indigent Burial	Child	September 2024	R2 415.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
12.	REQ NO-47126	Setshabelo Funeral Services	Indigent Burial	Adult	September 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
13.	REQ NO-47127	Keneilwe Funeral Parlour	Indigent Burial	Child	September 2024	R2 415.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
14.	REQ NO-47128	Kopano Funeral Directors	Indigent Burial	Adult	September 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
15.	REQ NO-47129	B T Funeral Services	Indigent Burial	Child	September 2024	R2 415.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
16.	REQ NO-47130	Keneilwe Funeral Parlour	Indigent Burial	Adult	September 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
17.	REQ NO-47131	Mabule Trading	Indigent Burial	Adult	September 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
18.	REQ NO-47132	B T Funeral Services	Indigent Burial	Adult	September 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
19.	REQ NO-47133	B T Funeral Services	Indigent Burial	Adult	September 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
20.	REQ NO-47134	Ratlou Funeral Home	Indigent Burial	2 Adults	September 2024	R8 062.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>
21.	REQ NO-47135	Phehello Funeral Home	Indigent Burial	Adult	September 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub <b>Section No. 21 (Burial Services).</b>



22.	REQ NO-47136	B T Funeral Services	Indigent Burial	Adult Child	September 2024	R6 446.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 21 (Burial Services).
23.	REQ NO-47137	B T Funeral Services	Indigent Burial	Child	September 2024	R2 415.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 21 (Burial Services).
24.	REQ NO-47138	Keneilwe Funeral Parlour	Indigent Burial	Child	September 2024	R2 415.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 21 (Burial Services).
25.	REQ NO-47139	Lehasa Funeral Director	Indigent Burial	Adult	September 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 21 (Burial Services).
26.	REQ NO-47140	Phehello Funeral Home	Indigent Burial	Adult	September 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 21 (Burial Services).
27.	REQ NO-47141	Twilight Funeral Home	Indigent Burial	Adult	September 2024	R4 031.00	Community Services	As per section 15.8.3 in the SCM policy Sub Section No. 21 (Burial Services).

**10. DEVIATIONS FROM NORMAL SCM PROCUREMENT PROCESSES AND PROCEDURES FOR THE MONTH OF JULY -SEPTEMBER 2024.**

**THERE WERE NINE (9) DEVIATIONS FROM NORMAL SCM PROCUREMENT PROCESSES AND PROCEDURES FOR THE QUARTER ENDING SEPTEMBER 2024.**

**JULY 2024.**

The following were four (4) deviations recorded from normal SCM procurement process and procedure for the month of July 2024.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Weltel CC	<b>CONTRACT NO C749:</b> Continuation of Telephone system in Bram Fischer Building and outdoor sites. Invoice no. 43290.  (REQ NO-0057118)	July 2024	R300 823.32	Corporate Services	Sole Supplier- Weltel is the initial installer of the PABX telephone and also responsible for maintenance of the system.
2.	Esri South Africa (Pty) Ltd	Annual Licence fee for the GIS System. Capped ELIA – 3 <sup>rd</sup> year  (REQ NO-15801)	July 2024	R1 163 629.07	Planning	Sole Supplier- Esri South Africa is a sole authorized distributor within South Africa to support and provide for certain ESRI software and related materials.

3.	DDP Valuers (Pty) Ltd	<b>CONTRACT NO 327:</b> Finalization of objectives and appeals for the General Valuation as well as supplementary valuation rolls number 1 until supplementary valuation roll number 5.  (REQ NO-16562)	July 2024	R235 000.00	Finance	Impractical and impossible to follow SCM processes. DDP Valuers (Pty) Ltd compiled the 2022 General; Valuation roll as well as supplementary valuation roll number 1 -5 and the nature of Property valuation work requires the Municipal valuer conducted the property valuation to attend to review and appeals in order to maintain valuations consistence that will conform the definition of Market Value referred to in Section 46 (1) of MPRA.
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**THE FOLLOWING ONE (1) DEVIATION WAS NOT REPORTED DURING THE MONTH OF JULY 2023**

**JULY 2023**

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Opulentia Financial Service	<b>CONTRACT NO C743:</b> Short Term Insurance Placement at MMM.  (CHEQUE REQ NO-21559)	July 2023	R7 960 527.93	Finance	Ratifying of minor breach of procurement process by an employee or committee acting in terms of delegations of powers or duties which are purely of technical nature.

**AUGUST 2024**

The following were five (5) deviations recorded from normal SCM procurement process and procedure for the month of August 2024.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
1.	Consolidated African Technologies (Pty) Ltd	<b>CONTRACT NO C747:</b> Procurement and payment of annual RMA.NET software licence for meter reading system (route master). Invoice no. IN014365 (REQ NO-0053516)	August 2024	R958 359.64	Finance	Sole Supplier- Consolidated African Technologies (Pty) Ltd is the owner of meter reading system and sole provider.
2.	Otis (Pty) Ltd	Servicing, repairs, and maintenance of lift within the Mangaung Metropolitan Municipality.  (REQ NO-0093523)	August 2024	R656 519.76	Corporate Services	Sole Supplier- Mangaung Metropolitan Municipality has a total number of sixteen (16) lift units that are manufactured and maintained by Otis (Pty) Ltd.
3.	Schindler Lifts (SA) (Pty) Ltd	Servicing, repairs, and maintenance of lifts within the	August 2024	R139 999.92	Corporate Services	Sole Supplier- Schindler Lifts (SA) (Pty) Ltd is the

		Mangaung Metropolitan Municipality. (REQ NO-41396)				manufacturer of the two (2) lift Units within the City.
4.	Vodacom	<b>CONTRACT NO 727:</b> Procurement of APN Hauwei LTE CPE Wi-fi routers for Mangaung Metropolitan Municipality sites and users. (REQ NO-000056401)	August 2024	R76 965.00	Corporate Services	Sole Supplier-Vodacom is the sole provider of the currently existing installed APN (Access Point Name) Services for the City.
5.	Pretty Gardens Trust	Overseeding and maintenance of the grass pitch area at Dr. Rantai Molemela Stadium. (REQ NO-0090374)	August 2024	R552 216.80	Corporate Services	Impractical and impossible to follow the normal SCM processes-The City never planned for the pitch maintenance to the PSL standards due to non-existence of the PSL teams within Mangaung and the timelines requested by Marumo Gallants Football Club were impractical and impossible to be met.

#### SEPTEMBER 2024.

There were no deviations recorded from normal SCM procurement process and procedure for the month of September 2024.

NO.	NAME OF SUPPLIER	SERVICE	MONTH	VALUE (R)	DIRECTORATE	REASONS PROVIDED BY USERS
None.						

#### B. LOGISTICS MANAGEMENT

##### 11.1 MONTHLY STOCK TAKING AS AT 31 JULY 2024

STORE	STOCK VALUE
General Store	R5 911 873.76
Consumable Store	R2 018 830.19
Stationery Store	R1 854 970.43
<b>TOTAL</b>	<b>R9 785 674.38</b>

##### 11.2 MONTHLY STOCK TAKING AS AT 30 AUGUST 2024

STORE	STOCK VALUE
General Store	R5 940 606.71
Consumable Store	R1 598 447.81
Stationery Store	R2 602 081.81
<b>TOTAL</b>	<b>R10 141 135.97</b>

### 11.3 MONTHLY STOCK TAKING AS AT 30<sup>TH</sup> SEPTEMBER 2024

STORE	STOCK VALUE
General Store	R5 618 433.37
Consumable Store	R1 692 649.07
Stationery Store	R1 966 782.48
<b>TOTAL</b>	<b>R9 277 864.92</b>

### 12. STORES BALANCING AT 30<sup>TH</sup> SEPTEMBER 2024

GL VOTE NUMBER	STORE NAME	GENERAL LEDGER CLOSING BALANCE	STOCK LIST CLOSING BALANCE	DIFFERENCE
9000055011030	Maintenance Store	R5 618 433.37	R5 618 433.37	R0.00
9000055011002	Consumable Store	R1 692 649.07	R1 692 649.07	R0.00
9000055011008	Stationery Store	R1 966 782.48	R1 966 782.48	R0.00
<b>TOTAL</b>		<b>R9 277 864.92</b>	<b>R9 277 864.92</b>	<b>R0.00</b>

### 13. SUMMARY OF STOCK VARIANCE REPORT:

13.1 There were no shortages/surplus noted during the month of July 2024.

NO.	ITEM NUMBER	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
None.								

13.2 There were no shortages/surpluses noted during the month of August 2024.

NO.	ITEM DESCRIPTION	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
None.								

13.3 There were no surpluses noted during the month September 2024.

NO.	ITEM DESCRIPTION	ITEM DESCRIPTION	QTY	UNIT PRICE	AMOUNT	REASONS	RETURN NUMBER	RETURN DATE
None.								

### 14. SUMMARY OF OBSOLETE / REDUNDANT AND DAMAGES

14.1 The following were obsolete/ redundant, and damages noted during the month July 2024.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
None.							

14.2 The following were obsolete/ redundant, and damages noted during the month of August 2024.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
None.							

14.3 The following were obsolete/ redundant, and damages noted during the month of September 2024.

NO.	DATE LAST ISSUED	ITEM DESCRIPTION	ITEM NUMBER	QTY IN STOCK	UNIT PRICE	AMOUNT	REASONS
None.							

#### 15. SUMMARY OF ITEM AUCTIONED DURING THE MONTH OF JULY-SEPTEMBER 2024.

15.1 There were no items auctioned during the month of July 2024.

ITEM	DESCRIPTION	AMOUNT
None.		

15.2 There were no items auctioned during the month of August 2024.

ITEM	DESCRIPTION	AMOUNT
None.		

15.3 There were no items auctioned during the month of September 2024.

ITEM	DESCRIPTION	AMOUNT
None.		

#### C. PROGRESS REPORT ON IMPLEMENTATION OF THE PROCUREMENT PLAN. (Annexure A)

#### D. BIDS PROGRESS REPORT.(Annexure B)

##### Recommendation:

1. That Council take note of the Supply Chain Management report for the 1st quarter ending September 2024.

Submitted by:

.....  
Ms Zuziwe Thekisho  
Chief Financial Officer

Date: 18/10/2024

Recommended by:

.....  
Mr. Sello More  
City Manager

Date: 21/10/2024

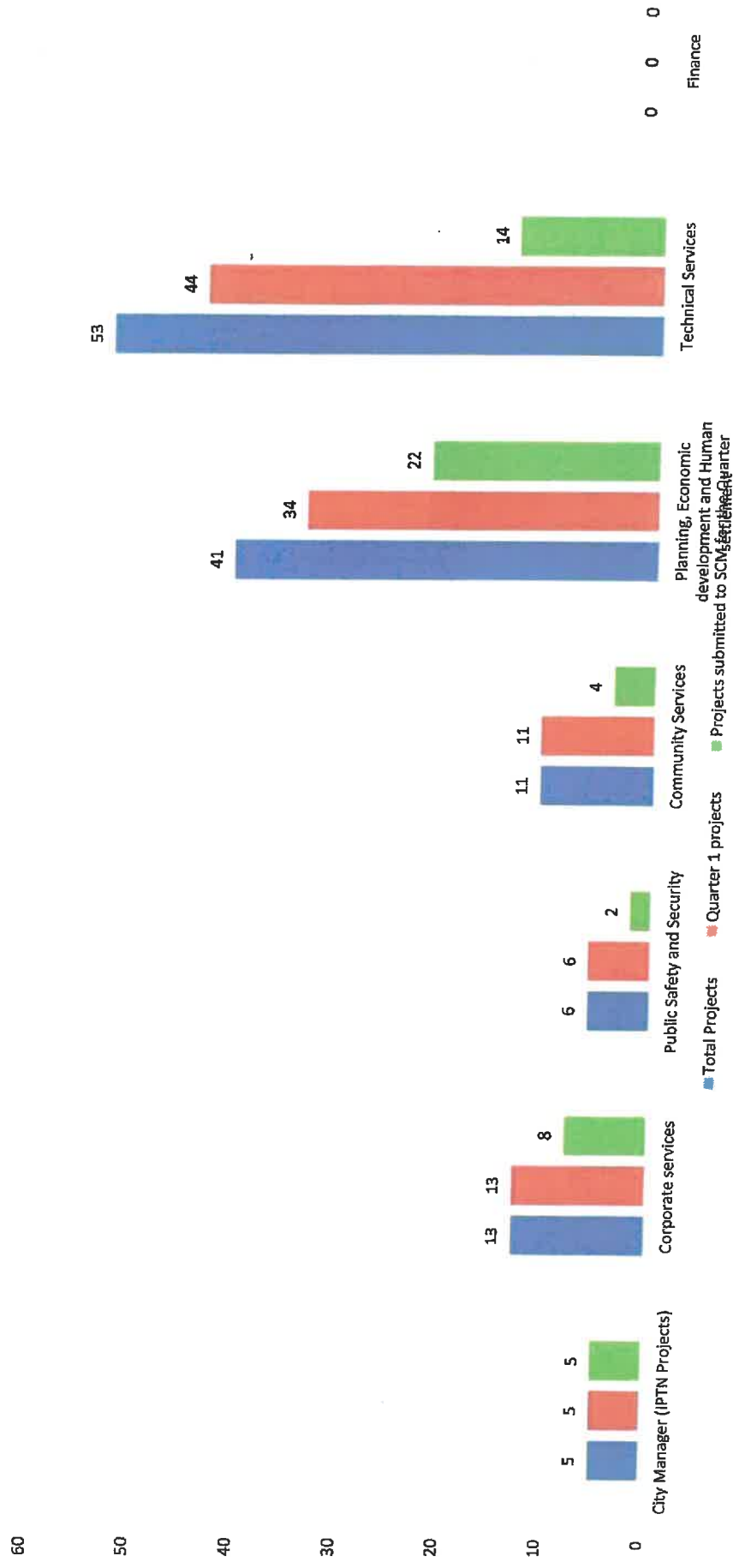
Approved by:

.....  
Executive Mayor  
Cllr Gregory Nthatsi

Date: 21/10/2024

# Annexure A

Chart Title



SUMMARY OF MOVEMENT ON CAPITAL PROCUREMENT PLAN 2024/2025					
	Total Projects	Quarter 1 projects	Projects submitted to SCM for the Quarter	Progress %	Impact
City Manager (IPTN Projects)	5	5	5	100%	None
Corporate services	13	13	8	62%	Negative Impact on implementations of projects and service delivery
Public Safety and Security	6	6	2	33%	Negative Impact on implementations of projects and service delivery
Community Services	11	11	4	36%	Negative impact on Implementations of projects and service delivery
Planning, Economic development and Human settlement	41	34	22	65%	Negative impact on implementations of projects and service delivery
Technical Services	53	44	14	32%	Negative Impact on implementations of projects and service delivery
Finance	0	0	0	0%	None

# Annexure B

BID STATUS REPORT 2024/2025 FINANCIAL YEAR-TOTAL NUMBER OF BIDS - 66

