
Date: 31 December 2024

FOR COUNCIL APPROVAL

- 1st Level: EMT (Applicable)
- 2nd Level: Section 80 Committee (Applicable)
- 3rd Level: MAYCO (Applicable)
- 4th Level: Council (Applicable)

**SUPPLY CHAIN MANAGEMENT REPORT FOR THE QUARTER ENDED
31 DECEMBER 2024 – 2024/2025 FINANCIAL YEAR**

1. PURPOSE

The purpose of this report is to submit progress on the implementation of the Council's Supply Chain Management Policy for the quarter ended 31 December 2024.

2. BACKGROUND

Section 111 of the Municipal Finance Management Act (MFMA) determines that:

"Each municipality and each municipal entity must have and implement a supply chain management policy which gives effect to the provisions of this Act".

Section 112 of the Municipal Finance Management Act (MFMA) determines that the supply chain management policy must comply with the prescribed framework:

- (1) *The supply chain management policy of a municipality or municipal entity must be fair, equitable, transparent, competitive and cost-effective and comply with a prescribed regulatory framework for municipal supply chain management, which must cover at least the following—*
 - (a) *the range of supply chain management processes that municipalities and municipal entities may use, including tenders, quotations, auctions and other types of competitive bidding;*
 - (b) *when a municipality or municipal entity may or must use a particular type of process;*

- (c) procedures and mechanisms for each type of process;
- (d) procedures and mechanisms for more flexible processes where the value of a contract is below a prescribed amount;
- (e) open and transparent pre-qualification processes for tenders or other bids;
- (f) competitive bidding processes in which only pre-qualified persons may participate;
- (g) bid documentation, advertising of and invitations for contracts;
- (h) procedures and mechanisms for— (i) the opening, registering and recording of bids in the presence of interested persons; (ii) the evaluation of bids to ensure best value for money; (iii) negotiating the final terms of contracts; and (iv) the approval of bids;
- (i) screening processes and security clearances for prospective contractors on tenders or other bids above a prescribed value;
- (j) compulsory disclosure of any conflicts of interests prospective contractors may have in specific tenders and the exclusion of such prospective contractors from those tenders or bids;
- (k) participation in the supply chain management system of persons who are not officials of the municipality or municipal entity, subject to section 117;
- (l) the barring of persons from participating in tendering or other bidding processes, including persons— (i) who were convicted for fraud or corruption during the past five years; (ii) who wilfully neglected, reneged on or failed to comply with a government contract during the past five years; or (iii) whose tax matters are not cleared by South African Revenue Service;
- (m) measures for (i) combating fraud, corruption, favouritism and unfair and irregular practices in municipal supply chain management; and (ii) promoting ethics of officials and other role players involved in municipal supply chain management;

3. DELIBERATIONS

3.1 Supply Chain Management Policy

Section 7 of the Mangaung Metro Municipality Supply Chain Management Policy indicates a system of delegations:

“(1) The council hereby delegates all powers and duties to the Accounting Officer which are necessary to enable the Accounting Officer –

- (a) *to discharge the supply chain management responsibilities conferred on the Accounting Officer in terms of*
 - a. *Chapter 8 of the Act; and*
 - b. *the Supply Chain Management Policy.*
- (b) *to maximize administrative and operational efficiency in the implementation of this Policy;*
- (c) *to enforce reasonable cost-effective measures for the prevention of fraud, corruption, favouritism and unfair and irregular practices in the implementation of this Policy; and*
- (d) *to comply with his or her responsibilities in terms of Section 115 and other applicable provisions of the Act.*

- (2) Section 79 of the Act applies to the sub-delegation of powers and duties delegated to an Accounting Officer in terms of Sub-Section (1).
- (3) The Council or Accounting Officer may not sub-delegate any supply chain management powers or duties to a person who is not an official of municipality or to a committee which is not exclusively composed of officials of the municipality.
- (4) Section 4(3) may not be read as permitting an official to whom the power to make final awards has been delegated, to make a final award in a competitive bidding process otherwise than through the committee system provided for in Section 26 of this Policy.

3.2 Accounting Officer’s Report

Introduction

3.2.1 The Local Government: Municipal Finance Management Act requires that the municipality must have and implement a Supply Chain Management Policy, which gives effect to the provisions of Part 1 of Chapter 11 of the Act that deals with ‘Supply Chain Management’.

3.2.2 On the 30th May 2005, the Municipal Supply Chain Management Regulations were promulgated. The Mangaung Metro Municipality Supply Chain Management Policy was approved by Council during May 2021 at a legally constituted Council meeting in terms of these Regulations.

3.2.3 The purpose of this report is to provide an overview of the SCM process in terms of Council’s Supply Chain Management Policy.

3.3 Bid Committees

3.3.1 The competitive bidding process and bid committee structures are functioning effectively. The bid committees are composed of the following members:

BID COMMITTEES	COMPOSITION	FUNCTIONS	NUMBER OF SITTINGS
1. Bid Specification Committee	BSC composes of a Manager (SCM – Demand Management) : Chairperson • General Manager / Manager (Technical Department) : Member • General Manager / Manager (Planning Department) : Member • General Manager / Manager (Budget and Treasury) : Member • General Manager / Manager (Information Communication Technology) : Member • General Manager / Manager (Any Department) : Member • Supply Chain Management practitioner (SCM) : Member • General Manager / Manager (Legal expert) : Advisor	To comment on specifications for bids submitted by the user department at the Municipality in an unbiased manner to allow all potential bidders to offer their goods and services and to recommend to the Director that the specifications may be advertised.	9 (Served)

2.Bid Evaluation Committee	The Bid Evaluation Committee shall consist of at least the following members, namely: • General Manager: Supply Chain Management : Chairperson • General Manager / Manager (Finance Department) : Member • General Manager / Manager (Technical Department) : Member • General Manager / Manager (Human Settlement Department) : Member • General Manager / Manager (Planning and Performance Management) : Member • General Manager / Manager (Any Department) : Member • Senior Supply Chain Management Practitioner (SCM) : Member • General Manager / Manager (legal expert) : Advisor	To submit a report and recommendations regarding the award to the Bid Adjudication Committee for consideration and/or approval.	20 (Served)
3.BID ADJUDICATION COMMITTEE	Chief Financial Officer (as Chairperson). • at least four (4) senior officials (Head of Departments).• at least one (1) Senior Supply Chain management practitioner. • at least one (1) Official from legal services (in an advisory capacity).	Considers recommendations from the BEC and make awards or recommend to the Accounting officer to award if R10 million and more.	6(Served) 4 (Did not form quorum)

3.3.2 Members of the bid committees are required to declare to undertake the following:

- (a) That all information, documentation and decisions regarding any matter before the committee is confidential and undertakes not to make known anything in this regard;
- (b) To treat all service providers and potential service providers equitably and will not purposefully favour or prejudice anybody;
- (c) To make known details of any private or business interest he or she or any close family member, partner or associate may have in any proposed procurement or disposal of, or in any award or contract that they will immediately withdraw from participating in any matter whatsoever; and
 - (c) The members of the bid committees have duly undertaken to uphold the confidentiality, to be fair in all dealings and to declare their personal interests, if any. None of the members had conflicts of interest to declare.

3.4 Tender Awards

3.4.1 The awards for the period that were made by bid committees or the delegated officials are depicted in **Appendix A** to this report.

3.4.2 We also report on the number of tenders awarded, their BBBEE compliance and enterprises within the Mangaung Metro Municipality's area. The details can be found in Table 1 below:

NO.	DESCRIPTION	NUMBER AND/OR VALUE	TOTAL
1.	Tenders awarded	There were thirty-nine (39) awarded bids for the quarter ending December 2024 There were seventy (70) awarded panel procurement for the quarter ending December 2024	Rates based estimated value Rates based estimated value/ Negotiated and accepted rates
2.	Quotation awarded	(Quotes under R30 000 value) There were eleven (11) awarded formal quotations for the quarter ending December 2024 (Quotes between R30 000 and R750 000.00 value) There were six (6) awarded written formal quotations for the quarter ending December	R109 175.58 Total unit price Limited to R750 000.00
3.	Number of objections/appeals	None	None
4.	Contracts awarded to companies with BBBEE Level 1	There were thirty-two (32) Level 1 awarded companies for the quarter ending December 2024 Negotiated and accepted rates	Rates based estimated value
5.	Contracts awarded to companies with local addresses	There were thirty-six (36) awarded to companies with local addresses for the quarter ending December 2024 Negotiated and accepted rates	Rates based estimated value
6.	Contracts awarded to companies with CIDB Grading up to level 4	There were seven (7) Contracts awarded to companies with CIDB Grading up to level 4 Negotiated and accepted rates	Rates based estimated value

7.	Contracts awarded to companies with CIDB Grade from 5 and higher	There were three (3) Contracts awarded to companies with CIDB Grade from 5 and higher Negotiated and accepted rates	Rates based estimated value
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3.5 Procurement Process Timeline and Procurement processes

3.5.1 Statistical information regarding the time taken to process a tender in terms of the SCM policy is indicated in Table 2 below:

Table 2: Procurement processes

NO.	DESCRIPTION OF MEASUREMENT PER TENDER	AVERAGE CALENDAR DAYS QUARTER 2	AVERAGE CALENDAR DAYS YEAR TO DATE
1.	Average Calendar Days from Tender Advertisement Date to BAC	See attached the detailed report	See attached the detailed report
2.	Average Calendar Days from Tender Closing Date to BAC	See attached the detailed report	See attached the detailed report
3.	Average Calendar Days from Tender Closing Date to BEC - Tender Evaluation	See attached the detailed report	See attached the detailed report
4.	Tender with Fastest Procurement Process: BSC to BAC	See attached the detailed report	See attached the detailed report
5.	Tender with Longest Procurement Process: BSC to BAC	See attached the detailed report	See attached the detailed report

3.6 Deviations from the SCM Policy

3.6.1 Section 16.3 of Council's Supply Chain Management Policy allows the Accounting Officer to dispense with the official procurement processes under certain circumstances. The total deviations for the period under review is depicted in Table 4 below.

Table 4: Deviations approved

NO.	DEPARTMENT	REQUESTED BY	DESCRIPTION OF SERVICE/GOODS	SERVICE PROVIDER APPOINTED	AMOUNT	REASONS FOR DEVIATION
1.	Corporate Services	Ms. Motshedisi Mphathlane	Request for approval to renew FortiGate firewall license for 20 months.	Business Connection (Pty) Ltd (BCX)	R520 585.53	Impractical and impossible to follow the normal procurement process because BCX is the reseller of the product and the current official service provider, this will also assist in maintaining a seamless, integration with the existing setup and minimize potential disruptions
2.	Public Safety and Security	Mr. Koekoe Motlatsi	Procurement of gun safes and cell phone holder's locker (REQ NO-04330)	EisoBase (Pty) Ltd	R389 000.00	Emergency: to tighten security control measures following the tragic incident where one of the City's Senior Official was shot.
3.	Public Safety and Security	Mr. Koekoe Motlatsi	Procurement of servicing, repairs, installation and maintenance of close circuit television cameras (CCTV) for Mangaung Metro Municipality. (REQ NO-04332)	Bolle Technologies CC	R3 787 022.39	Emergency: to tighten security control measures following the tragic incident where one of the City's Senior Official was shot.
4.	Public Safety and Security	Mr. Koekoe Motlatsi	Procurement of walk-through metal detector and x-ray	Eisobase (Pty) Ltd	R484 100.00	Emergency: to tighten security control measures following the tragic

			machine for security control measures . (REQ NO-04331)			incident where one of the City's Senior Official was shot.
5.	Corporate Services	Ms. Motshedisi Mphatlhane	Procurement of Mimecast Cyber Security for six (6) months. (REQ NO-0056316)	Digital Express Technologies (Pty) Ltd	R1 668 818.15	Impractical and impossible to follow the normal procurement process because Mimecast is an email security solution that the City is currently using since October 2023 where a non-pleasant cyber-security incident occurred, in addition it is to enhance email security through Mimecast mail content filtering and archiving to comply with the National Archiving Act.

3.7 The System of Logistics Management

The system of logistics management must ensure the following:

- (i) the monitoring of spending patterns on types or classes of goods and services incorporating, where practical, the coding of items to ensure that each item has a unique number;
- (ii) the setting of inventory levels that includes minimum and maximum levels and lead times wherever goods are placed in stock;
- (iii) the placing of orders for all acquisitions other than those from petty cash;
- (iv) before payment is approved, certification by the responsible officer that the goods and services are received or rendered on time and is in accordance with the order, the general conditions of contract and specifications where applicable and that the price charged is as quoted in terms of a contract;
- (v) appropriate standards of internal control and warehouse management to ensure that goods placed in stores are secure and only used for the purpose for which they were purchased;

(vi) monitoring and review of the supply vendor performance to ensure compliance with specifications and contract conditions for particular goods or services.

Each stock item at the municipal stores is coded and listed on the financial management system. Internal controls are in place to ensure that goods and service that are received are certified by the responsible person that is in line with the general conditions of contract.

Regular monitoring of the condition of inventory is performed and no damaged stock has been identified.

3.7.1 Annual Inventory Count

The Quarter Inventory Count took place on 25, 28 and 29 December 2024. There were no surpluses identified during the 2nd quarter that were submitted back to the main inventory/Stores. The results from the quarter- end inventory count for December 2024 are as follows :

NO.	INVENTORY	QUANTITIES	AMOUNT
1.	<u>GENERAL STORE</u>		
	October 2024	42281	R 6 815 947.79
	November 2024	42187	R 6 452119.96
	December 2024	45530	R 7 089 464,02
	TOTAL AVERAGE		R6 785 843,92
	TURNOVER RATE		0.95
2.	<u>STATIONERY STORE</u>		
	October 2024	16203	R3 101 852.16
	November 2024	17938	R2 941 699.34
	December 2024	19937	R3 999 101.05
	TOTAL AVERAGE		R3 347 550,85
	TURNOVER RATE		0,88
3.	<u>CONSUMABLE STORE</u>		
	October 2024	48675	R2 024 683.26

	November 2024	53778	R2 808 264.79
	December 2024	48202	R2 968 874.86
	TOTAL AVERAGE TURNOVER RATE		R2 600 606,64 1,08
4.	Consumable stores materials written down due to losses as identified during quarter 2 stores count :		
	October 2024	0	
	November 2024	0	R0.00
	December 2024	0	R0.00
			R0.00
5.	Inventory recognised as an expense during the quarterly (issued):		
	General	42 187	R 6 452 119.66
	Consumable	53 692	R 2 798 798.03
	Stationery	17 938	R 2 941 699.34

CALCULATION TURNOVER RATE:

FORMULA

Inventory consumed

Average inventory

Stock turnover rate: inventory consumed/average inventory per store

GENERAL STORE: $6\,452\,119,66 / 6\,7858\,43,92 = 0,95$

STATIONERY STORE: $R2941\,699,34 / R3\,347\,550,85 = 0,88$

CONSUMABLES STORE: $2\,798\,798,03 / 2600\,607,64 = 1,08$

Dormant stock is also an aspect of the stores over which we do not have much control considering the age of the infrastructure network and stock items have to be kept on the shelves in the advent of a sudden breakdown in the old infrastructure.

Summary of audit issues from Audit 2024

APPENDICES

Appendix A: Tenders awarded


Appendix B: Formal written quotations awarded

Appendix C: Deviations approved

4. RECOMMENDATION

- (a) that Council note the progress report on the implementation of the Council's Supply Chain Management Policy for the quarter ended 31 December 2024.


SUBMITTED BY:


Z THEKISHO
CHIEF FINANCIAL OFFICER
Date: 10.01.2025

RECOMMENDED BY:


S MORE
CITY MANAGER
Date: 28/01/2025

APPROVED BY:


CLLR G NTHATISI
EXECUTIVE MAYOR
Date: 28/01/2025

Appendix A

Reporting Period Bid/Tender No	CIDB PROJECTS	Service Description	Name of Company	Tender Amount	Appointment Date	BBBEE Level/Specific Goals	Locality	Advert to BAC	Closing to BAC	Closing to BEC	BSC to BAC fastest and Longest	Total days taken Closing to BAC										
1 MMM/BID 714(A): 2023/2025	N/A	Supply and delivery of face value books and other related items for Mangaung Metropolitan Municipality	Oranje Drukkery (Pty) Ltd	Rates based with total unit of R2 511,43 be funded from procuring	21-Oct-24	Specific goals 13	Within Mangaung	2 Months	1 Month	2 Months	3 Months	1 Month										
2 MMM/BID 734: 2023/2025	N/A	Supply and delivery of medical consumables for Mangaung Metropolitan Municipality	BCG Medical	Rates based with total negotiation rate of R721 195,23 be funded from procuring department	21-Oct-24	Level 1	Within Mangaung	5 Months	3 Months	3 Months	8 Months	3 Months										
3 MMM/BID 741: 2023/2025	N/A	Supply and delivery of paint and other related items for Mangaung Metropolitan Municipality	Relebelese Trading	Rates based with total unit of R78 893,07	3-Oct-24	Level 1	Within Mangaung	4 Months	3 Months	3 Months	5 Months	3 Months										
4 MMM/BID722: 2023/2024	Yes 7CE	Emergency unblocking, maintenance and replacement and of manholes and sewer pipes around Mangaung Metropolitan Municipality on as and when required	Balokoa Trading (Pty) Ltd	Rates based with total negotiation rate of R93 454,12 with the available budget of R26 500 000,00	11-Oct-24	Level 1	Within Mangaung	6 Months	5 Months	5 Months	8 Months	5 Months										
	Yes 4CE		The Eden Investments																			
	Yes 7CE		Manyoni And Gija Investments Cc																			
	Yes 5CE		Mchilteni Fofota Investments (Pty) Ltd																			
	Yes 4CE		Lolasis (Pty) Ltd																			
Yes 4CE	Calgary Trading (Pty) Ltd																					
5 MMM/BID730: 2023/2024	N/A	Appointment of Legal Advisors and firms of Legal Practitioners.	Mienxane Attorneys Incorporated Raynard And Associates Incorporated M.D. Matlho Incorporated Moroka Attorneys Inc CIT & Sons (Pty) Ltd T/A TARS Tyres Premium	Rates based with total negotiation rate per category chosen with the available budget of R32 882 190,00	8-Oct-24	Specific goals 20	Within Mangaung	4 Months	3 Months	3 Months	5 Months	3 Months										
6 MMM/BID 732: 2023/2024	N/A	Supply and delivery of tyres and tubes for Mangaung Metropolitan Municipality	Moroka Attorneys Inc CIT & Sons (Pty) Ltd T/A TARS Tyres Premium	Rates based with total negotiation rate of R752,50 with the available budget of R5 987 639,00	4-Nov-24	Level 1	Within Mangaung	6 Months	4 Months	4 Months	7 Months	4 Months										
	7 MMM/BID 735: 2023/2024												Coston Investors & Entertainment (Pty) Ltd	Rates based with total negotiation rate of R4 290,80 be funded from procuring department	21-Oct-24	Level 1	Within Mangaung	5 Months	4 Months	4 Months	6 Months	4 Months
	8 MMM/BID 736: 2023/2024												Yes 4SQ Yes 2SQ Yes 4SQ	Supply and delivery of consumables for Mangaung Metropolitan Municipality Installation of poles, gates fences and other related items to Municipal Facilities	Leshome Projects (Pty) Ltd Vesael Trading (Pty) Ltd Garenyatswe General Trading (Pty) Ltd MJ Phulane Construction Catering and Cleaning	Rates based with total negotiation rate of R863,00 be funded from procuring department	21-Oct-24	Level 1	Within Mangaung	5 Months	4 Months	4 Months
9 MMM/BID 742: 2023/2024	N/A	Supply and delivery of Body Armor (Bulletproof vests male and female) for Mangaung Metropolitan Municipality Public Safety and Security Directorate: Sub-directorates: (Traffic, Security Services, Law Enforcement, Metro Police and V/P Protectors)	BK August Group	Rates based with total unit of R89 208,00 with the available budget of R600 000,00	18-Nov-24	Level 1	Within Mangaung	6 Months	5 Months	5 Months	7 Months	5 Months										
10 MMM/BID 687 (AA): 2023/2024	N/A	Appointment of a panel of registered debt collectors for the Mangaung Metro Municipality	Molefi Thobala Inc	Rates based with total negotiation rate of 8,2% with the available budget of R600 000,00	9-Dec-24	Level 1	Within Mangaung	6 Months	5 Months	4 Months	6 Months	5 Months										
			Hahn Collections (Pty) Ltd																			
			MRT Recoveries (Pty) Ltd																			
			Ramothelo Attorneys Inc																			
			NFD Consulting (Pty) Ltd																			

11	MMM/BID 709: 2023/2024	N/A	Appointment of a panel of training service providers for discretionary grants programmes	Raynard And Associates Incorporated NN Mahumani Inc Hitlop Trading 208 cc t/a Vicma Consultant Sinovuyolothu Trading (Pty) Ltd LMT Building Solutions InAfrica	10-Dec-24	Level 1 Level 1 Level 1 Level 1 Level 1 Level 1	Within Mangaung Within Mangaung Within Mangaung Within Mangaung Within Mangaung Within Mangaung	9 Months 8 Months 7 Months 8 Months 12 Months	8 Months	8 Months
12	MMM/BID 729: 2023/2024	N/A	Provision of security services (guarding, access control) at various Council Building	Gap Management (Pty) Ltd Vemisan Security Services Zelzy 2550 (Pty) Ltd T/A SA Tiger Security Services	12-Dec-24	Level 1 Level 1	Within Mangaung Within Mangaung	6 Months 6 Months	6 Months	5 Months
13	MMM/BID 739: 2023/2024	N/A	Supply and delivery of uniform and protective clothing for Mangaung Metro Municipality	Bolle BK August Group	10-Dec-24	Level 1 Level 1	Within Mangaung Within Mangaung	6 Months 6 Months	5 Months	8 Months
14	MMM/BID 743: 2023/2024	N/A	Panel for service providers for supply, delivery of fuel and lubricants as and when required	Laurie Petroleum And Lubricants (Pty) Ltd Manweni project (Pty) Ltd	10-Dec-24	Level 1 N/A	Within Mangaung Within Mangaung	6 Months 6 Months	5 Months	4 Months
15	MMM/BID 752: 2023/2024	Yes ZSH	Electronic irrigation inspection, reporting and maintenance service contract in MMM area as and when needed.	Kediregape Investments	10-Dec-24	Level 1	Within Mangaung	3 Months	2 Months	1 Month

NO.	DEPARTMENT	REQUESTED BY	DESCRIPTION OF SERVICE/GOODS	SERVICE PROVIDER APPOINTED	AMOUNT	REASONS FOR DEVIATION
1	Corporate Services	Ms. Motshedisi Mphathlane	Request for approval to renew FortiGate firewall licence for 20 months.	Business Connection (Pty) Ltd (BCX)	R520 585.53	Impractical and impossible to follow the normal procurement process because BCX is the reseller of the product and the current official service provider, this will also assist in maintaining a seamless, integration with the existing setup and minimize potential disruptions
2	Public Safety and Security	Mr. Koekoe Motlatsi	Procurement of gun safes and cell phone holder's locker	Eisobase	R389 000.00	Emergency: to tighten security control measures following the tragic incident where one of the City's Senior Official was shot.
3	Public Safety and Security	Mr. Koekoe Motlatsi	Procurement of servicing, repairs, installation and maintenance of close circuit television cameras (CCTV) for Mangaung Metro Municipality.	Bolle Technologies CC	R3 787 022.39	Emergency: to tighten security control measures following the tragic incident where one of the City's Senior Official was shot.
4	Public Safety and Security	Mr. Koekoe Motlatsi	Procurement of walk-through metal detector and x-ray machine for security control measures.	Eisobase (Pty) Ltd	R484 100.00	Emergency: to tighten security control measures following the tragic incident where one of the City's Senior Official was shot.
5	Corporate Services	Ms. Motshedisi Mphathlane	Procurement of Mimecast Cyber Security for six (6) months.	Digital Express Technologies (Pty) Ltd	R1 668 818.15	Impractical and impossible to follow the normal procurement process because Mimecast is an email security solution that the City is currently using since October 2023 where a non-pleasant cyber-security incident occurred, in addition it is to enhance email security through Mimecast mail content filtering and archiving to comply with the National Archiving Act.
Total					R6 849 526.07	

NO. REFERENCE NUMBER	BID NUMBER	NAME OF THE SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION
1	PAN010 2024/2025 MMM/BID 670:	Imbawula Civil Projects (Pty) Ltd	Appointment of two (2) consultants for roads maintenance and related items in Mangaung Metro Municipality.	ECSA Rates as Gazetted with budget of R5 800 000.00	Rotation.
2	PAN010 2024/2025 MMM/BID 670:	ZVK Holdings JV SFC Engineers	Appointment of two (2) consultants for roads maintenance and related items in Mangaung Metro Municipality.	ECSA Rates as Gazetted with budget of R5 800 000.00	Rotation.
3	PAN024 2024/2025 MMM/BID 670:	Ditlou Consulting (Pty) Ltd	Appointment of six (6) consulting for inception, concept and viability, design development, documentation and procurement, contract administration and inspection, close-out for T1905 resealing of streets in all Mangaung Regions	ECSA Rates as Gazetted with budget of R5 000 000.00.	Rotation.
4	PAN024 2024/2025 MMM/BID 670:	Royal Mndawe Holdings (Pty) Ltd vs ROMH	Appointment of six (6) consulting for inception, concept and viability, design development, documentation and procurement, contract administration and inspection, close-out for T1905 resealing of streets in all Mangaung Regions	ECSA Rates as Gazetted with available budget of R5 000 000.00.	Rotation.
5	PAN024 2024/2025 MMM/BID 670:	OJM Consulting Engineers	Appointment of six (6) consulting for inception, concept and viability, design development, documentation and procurement, contract administration and inspection, close-out for T1905	ECSA Rates as Gazetted with available budget of R5 000 000.00.	Rotation.
6	PAN024 2024/2025 MMM/BID 670:	LPK Civil and Structural Engineers (Pty) Ltd	Appointment of six (6) consulting for inception, concept and viability, design development, documentation and procurement, contract administration and inspection, close-out for T1905	ECSA Rates as Gazetted with available budget of R5 000 000.00.	Rotation.

7	PAN024 2024/2025	MMM/BID 670:	NPK Consulting Engineers	Appointment of six (6) consulting for inception, concept and viability, design development, documentation and procurement, contract administration and inspection, close-out for T1905	ECSA Rates as Gazetted with available budget of R5 000 000.00.	Rotation.
8	PAN024 2024/2025	MMM/BID 670:	Infra Consulting Engineering (Pty) Ltd	Appointment of six (6) consulting for inception, concept and viability, design development, documentation and procurement, contract administration and inspection, close-out for T1905	ECSA Rates as Gazetted with available budget of R5 000 000.00.	Rotation.
9	PAN033 2024/2025	MMM/BID 670: 2022/2023	EQ Project Managers and Safety Solutions (Pty) Ltd	Appointment of Health and Safety consultant for refurbishment of water supply systems.	Saioth Rates as Gazetted with available budget of R1 029 033.00	Rotation.
10	PAN034 2024/2025	MMM/BID 670:2022/2023	MK Management Consulting (Pty) Ltd	Appointment of Health and Safety consultant for Masselspoort WTW upgrade:Phase 1 Masselspoort rising main, river crossing and refurbishment of pipeline.	Saioth Rates as Gazetted with available budget of R1 029 033.00	Rotation.
11	PAN035 2024/2025	MMM/BID 682:2023/2024	Snethemba Consultants (Pty) Ltd	Appointment of Health and Safety consultant for installation of camera at MMM Fleet Workshop.	SAIOSH Rates as Gazetted with available budget of R866 542.98	Rotation.
12	PAN037 2024/2025	MMM/BID 670:2022/2023	SADC Project Consulting	Appointment of professional engineering services for the supervision of the implementation and construction of access road to township establishment on portion 3 of farm Selosesha 900, Mangaung Metropolitan Municipality, Free State	ECSA Rates as Gazetted with available budget of R9 000 000.00	Continuation of the project.
13	PAN038 2024/2025	MMM/BID 614: 2020/2021	Nkanivo Consultants	Appointment of a consultant for township establishment on portion of 826 farm, Mangaung Metropolitan Municipality, Free State.	SACPLAN Rates as Gazetted with available budget of R2 533 333.00	Rotation.
14	PAN039 2024/2025	MMM/BID 614: 2020/2021	Nhlatse Planning Consultants	Appointment of a consultant for township establishment on a portion of the remainder of Botshabelo 826 farm, Mangaung Metropolitan Municipality, Free State.	SACPLAN Rates as Gazetted with available budget of R2 533 333.00	Rotation.

15	PAN040 2024/2025	MMM/BID 2020/2021	614:	Ditsamai Investments Projects JV Mocwagae Planning Consultants	Appointment of a consultant for subdivision of various erven in Heidedal, Bloemfontein.	SACPLAN Rates as Gazetted with available budget of R2 533 333.00	Rotation.
16	PAN043 2024/2025	MMM/BID 2020/2021	614:	Bush Land Developers	Appointment of a consultant for Bloem Dustria Eco-Industrial Park masterplan and redevelopment master programme and implementation plan (Final preparation).	SACPLAN as Gazetted with available budget of R3 500 000.00.	Continuation of the project.
17	PAN044 2024/2025	MMM/BID 2020/2021	614:	Mohlori Development Consultants	Appointment of a consultant for Botshabelo and Thaba-Nchu integration node business and implantation plan (Final preparation)	SACPLAN as Gazetted with available budget of R3 500 000.00.	Continuation of the project.
18	PAN046 2024/2025	MMM/BID 625:2021/2022		Shitolo Waste Management Services	Re-vitalization and vacuuming of ventilated pit latrines (Botshabelo).	R1 638 000.00 with available budget of R4 000 000.00	Rotation.
19	PAN047 2024/2025	MMM/BID 625:		Manyoni and Gija Investment	Re-vitalization and vacuuming of ventilated pit latrines (Botshabelo).	R1 638 000.00 with available budget of R4 000 000.00	Rotation.
20	PAN048 2024/2025	MMM/BID 625:		Sheu Trading and Projects	Re-vitalization and vacuuming of ventilated pit latrines (Thaba-Nchu).	R1 638 000.00 with available budget of R4 000 000.00	Rotation.
21	PAN049 2024/2025	MMM/BID 625:		Aspire Global (Pty) Ltd	Re-vitalization and vacuuming of ventilated pit latrines (Thaba-Nchu, Bloemfontein).	R1 638 000.00 with available budget of R4 000 000.00	Rotation.
22	PAN050 2024/2025	MMM/BID 657:		Manopix (Pty) Ltd	Repair and replace fence at Brandwag Flats.	R108 398.60 with available budget of R26 479 511.49	Rotation.
23	PAN052 2024/2025	MMM/BID 657:		Manopix (Pty) Ltd	Repair and replace fence at Municipal Sport Stadiums.	R77 318.99 with available budget of R26 479 511.49	Rotation.

24	PAN053 2024/2025	MMM/BID 657: 2022/2023	Manopix (Pty) Ltd	Fencing the generator at Leslie Monnanyane and repair fence at Paradise Hall and Klein Magasa Hall.	R71 598.71 with available budget of R26 479 511.49	Rotation.
25	PAN054 2024/2025	MMM/BID 657:	Manopix (Pty) Ltd	Minor repair and replacement fence at Zoo.	R71 277.11 with available budget of R26 479 511.49	Rotation.
26	TR66- 2024/2025	MMM/BID657	Boithabiso Ba Kutlwano (Pty) Ltd	Catering: Valuation Board meeting 8 October 2024	R1 787.00	Rotation
27	TR67-2024/2025	MMM/BID657	Boithabiso Ba Kutlwano (Pty) Ltd	Catering: Valuation Board Meeting 14-15 November 2024	R3 885.16	Rotation
28	TR68-2024/2025	MMM/BID653	Boithabiso Ba Kutlwano (Pty) Ltd	Catering: Valuation Board Meeting 5-6 December 2024	R3 431.44	Rotation
29	TR69-2024/2025	MMM/BID653	Melesi (Pty) Ltd	Catering: Workshop for Board members 10 October 2024	R6 449.70	Rotation
30	TR70-2024/2025	MMM/BID613	Exhibition and Event Management (Pty) Ltd	Transport- Kroonstad weighbridge 28 October 2024.	R37 375.00	Rotation
31	TR74-2024/2025	MMM/BID653	Mosadi (Pty) Ltd	Catering- Quarterly assessment of the SYBIP 16 October 2024	R3 497.60	Rotation
32	TR74-2024/2025	MMM/BID653	Qaby's Trading (Pty) Ltd	Catering – OR Tambo games 25-27 October 2024.	R8 726.20	Rotation
33	TR76-2024/2025	MMM/BID613	Meranzi Trading (Pty) Ltd	Transport - Eastern Cape (Mr L. Ntlabezo's Funeral).	R158 700.00	Rotation
34	TR77-2024/2025	MMM/BID613	Exhibition and Event Management (Pty) Ltd	Transport – Memorial Service from Botshabelo and Thaba-Nchu 22 October 2024.	R29 900.00	Rotation
35	TR78-2024/2025	MMM/BID613	Exhibition and Event Management (Pty) Ltd	Interpretation Services – Council Meeting 30 October 2024.	R75 347.76	Rotation
36	TR81-2024/2025	MMM/BID613	Exhibition and Event Management (Pty) Ltd	Live Streaming (Council 30 October 2024).	R28 692.50	Rotation
37	TR82-2024/2025	MMM/BID653	Boithabiso Ba Kutlwano (Pty) Ltd	Catering – Council meeting 30 October 2024.	R5 706.00	Rotation
38	TR83-2024/2025	MMM/BID653	Boithabiso Ba Kutlwano (Pty) Ltd	Catering – Council meeting 30 October 2024.	R20 054.00	Rotation
39	TR84-2024/2025	MMM/BID653	Ral Corporation (Pty)Ltd	Catering – Motsepe Foundation Christmas Celebration with kids 31 October 2024.	R196 190.00	Rotation

40	TR85-2024/2025	MMM/BID613	Meranzi Trading (Pty) Ltd	PA System – Clive Solomon Stadium (Motsepe foundation 31 October 2024).	R78 988.68	Rotation
41	TR86-2024/2025	MMM/BID613	Meranzi Trading (Pty) Ltd	PA System – Mangaung outdoor Centre (Motsepe foundation 31 October 2024).	R8 988.68	Rotation
42	PAN042 2024/2025	MMM/BID 657: 2022/2023	Farisa Construction	Appointment of a service provider for the supply and installation of a fence at Southern Landfill site.	SAIOSH Rates as gazetted with available budget of R5 800 000.00	Rotation.
43	PAN057 2024/2025	MMM/BID 682: 2023/2024	Tazu Projects & Consulting Engineering Cc	Appointment of a Health and Safety consultant for washing of high-level windows and minor repairs to roofs at Bram Fischer Building.	SAIOSH Rates as Gazette with available budget of R24 079 281.00	Rotation.
44	TR87-2024/2025	MMM/BID653	Qaby's Trading (Pty) Ltd	Public Safety and Security Team Building.	R64 754.64	Rotation.
45	TR88-2024/2025	MMM/BID653	Farai Management (Pty) Ltd	Catering: COGTA Workshop 05 November 2024	R10 096.00	Rotation.
46	TR89-2024/2025	MMM/BID653	Qaby's Trading (Pty) Ltd	Catering: Pre – built up activities towards economic and investment summit	R41 170.00	Rotation.
47	TR90-2024/2025	MMM/BID613	Sonaqua Events (Pty) Ltd	Live streaming: council on the 7th November 2024	R30 4174.50	Rotation.
48	TR91-2024/2025	MMM/BID653	Mosadi Trading (Pty) Ltd	Catering: for council meeting 7 November 2024	R31 228.00	Rotation.
49	TR92-2024/2025	MMM/BID613	Sonaqua Events (Pty) Ltd	Round tablecloths: Council meeting on the 7th November 2024	R923.77	Rotation.
50	TR93-2024/2025	MMM/BID613	Exhibition and Event Management (Pty) Ltd	Launch of the MMM Token identity rollover for prepaid water meters.	R243 920.75	Rotation.
51	TR94-2024/2025	MMM/BID613	Exhibition and Event Management (Pty) Ltd	Interpretation services for Council Meeting.	R75 347.76	Rotation.
52	TR95-2024/2025	MMM/BID653	Farai Management (Pty) Ltd	Catering:LLF meeting on the 14th November 2024	R10 402.86	Rotation.
53	TR96-2024/2025	MMM/BID653	Ral Corporation (Pty)Ltd	Catering: MPAC meeting on the 21st of	R6 534.00	Rotation.
54	TR97-2024/2025	MMM/BID653	Farai Management (Pty) Ltd	Catering:Anti -Corruption and Ethics	R10 096.00	Rotation.

55	TR98-2024/2025	MMM/BID613	Exhibition and Event Management (Pty) Ltd	Exhibition and Event Management (Pty) Ltd	Token identity rollover campaign for prepaid water	R243 920.75	Rotation.
56	TR99-2024/2025	MMM/BID613	Exhibition and Event Management (Pty) Ltd	Exhibition and Event Management (Pty) Ltd	Imbizo :Thaba Nchu	R269 847.47	Rotation.
57	TR100-2024/2025	MMM/BID653	Ral Corporation (Pty)Ltd	Ral Corporation (Pty)Ltd	Catering: Magezi FS VS Mamelodi Sundown's.	R36 186.50	Rotation.
58	TR101-2024/2025	MMM/BID653	Boithabiso Ba Kutlwano (Pty) Ltd	Boithabiso Ba Kutlwano (Pty) Ltd	Catering: Benchmarking seminar on the 20th November 2024	R35 719.00	Rotation.
59	TR102-2024/2025	MMM/BID653	Farai Management (Pty) Ltd	Farai Management (Pty) Ltd	Catering: Deputy Minister of transport site visit to Mangaung Metropolitan Municipality IPTN	R4 172.00	Rotation.
60	TR103-2024/2025	MMM/BID613	Sonaqua Events (Pty) Ltd	Sonaqua Events (Pty) Ltd	Live steaming for council on the 22th November 2024	R30 417.50	Rotation.
61	TR104-2024/2025	MMM/BID653	Farai Management (Pty) Ltd	Farai Management (Pty) Ltd	Catering: World Aids Day Awareness	R94 984.20	Rotation.
62	TR105-2024/2025	MMM/BID653	Qaby's Trading (Pty) Ltd	Qaby's Trading (Pty) Ltd	Catering: Governance Caucus Scheduled for 25 November 2025	R55 369.40	Rotation.
63	TR106-2024/2025	MMM/BID653	Ral Corporation (Pty)Ltd	Ral Corporation (Pty)Ltd	Catering: Christmas celebration with the kids in Ward 2 on the 23rd November 2024	R17 616.16	Rotation.
64	TR107-2024/2025	MMM/BID653	Boithabiso Ba Kutlwano (Pty) Ltd	Boithabiso Ba Kutlwano (Pty) Ltd	Catering: Gala dinner at Schoeman Park for SALGA members on the 25th November 2024	R15 941.00	Rotation.
65	PAN025 2024/2025	MMM/BID 682: 2023/2024	SMEC South Africa (Pty) Ltd	SMEC South Africa (Pty) Ltd	Appointment of a consultant for condition assessment, reporting, preparing methodology for repair works and the project procurement and	Rates as gazetted with available budget of R22 312 475.10	Rotation.
66	PAN060 2024/2025	MMM/BID 682: 2023/2024	BMG Cost Consulting	BMG Cost Consulting	Appointment of a consultant for repurposing and upgrading part of the	Rates as gazetted with available budget of R2 000 000.00	Rotation.
67	PAN069 2024/2025	MMM/BID 625: 2021/2022	Shitolo Waste Management Services	Shitolo Waste Management Services	Re-vitalisation and vacuuming of ventilated pit latrines around MMM	R1 755 000.00 with available budget of R20 741 662.43	Rotation.

68	PAN070 2024/2025	MMM/BID 625: 2021/2022	Manyoni and Gija Investments	Re-vitalisation and vacuuming of ventilated pit latrines around MMM (Botshabelo).	R1 462 500.00 with available budget of R20 741 662.43	Rotation.
69	PAN071 2024/2025	MMM/BID 625: 2021/2022	Sheu Trading and Projects	Re-vitalisation and vacuuming of ventilated pit latrines around MMM (Thaba-Nchu)	R1 462 500.00 with available budget of R20 741 662.43	Rotation.
70	PAN072 2024/2025	MMM/BID 625: 2021/2022	Aspire Global (Pty) Ltd	Re-vitalisation and vacuuming of ventilated pit latrines around MMM (Thaba-Nchu).	R1 462 500.00 with available budget of R20 741 662.43	Rotation.

MANGAUNG METROPOLITAN MUNICIPALITY

WRITTEN FORMAL QUOTATION ABOVE R30 000.00

NO.	FFORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	LOCALITY	TOTAL SPECIFIC GOALS SCORED	VALUE (R) & DURATION
1	MMM/FQ 771: 2024/2025	Supply and delivery of specialized stationery, enveloping and sorting of monthly Municipal accounts, disconnect notice and any other specialized stationery and related to finance for a duration of 3 months.	Maltronic Direct Marketing CC	Outside Free State	97.00	Unit price of R6.36 with total price of R534 780.00 with the available amount of R1 270 324. Six (6) months period. Limited to R750 000.00
2	MMM/FQ 772: 2024/2025	Supply and delivery of new tyres for Mangaung Metropolitan Municipality	Bokamoso Agencies T/A Stonery's wheels & Tyre	Within Mangaung	80.00	Itemised with total unit price of R640 388.00 with the available amount of Six (6) months period. Limited to R750 000.00
3	MMM/FQ 773: 2024/2025	Rendering of irrigation services, repairs and maintenance (as and when required) to Mangaung Metropolitan Municipality	Kediregape Investment	Within Mangaung	90.00	Rates based with the available amount of Six (6) months period. Limited to R750 000.00
4	MMM/FQ 776: 2024/2025	Auditing of Mangaung Metropolitan Municipality job evaluation results by an independent external Service Provider	Brian Singh Consulting Cc	Outside Free State	93.00	Unit price of R10 200.00 with total price of R60 500.00 with available budget of R74 569.00 Six (6) months period. Limited to R750 000.00
5	MMM/FQ 774: 2024/2025	Removal of illegal advertising signage in Mangaung Metropolitan Municipality.	Golosego Construction & Services	Within Mangaung	93.00	Total unit price of R41 200.00 with the total of R408 000.00 with available budget of R408 887.00. Six (6) months period

6	MMM/FQ 775 (A): 2024/2025	Rendering of welding repair works and maintenance (as and when required) to Mangaung Metropolitan Municipality	MJ Phulane Construction	Within Mangaung	90.00	Total unit price of R600.00 Limited to R750 000.00 with available budget of R17 681 976.55 Six (6) months period
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MANGAUNG METROPOLITAN MUNICIPALITY

FORMAL QUOTATION BETWEEN R2000.00 TO R30 000.00

OCTOBER TO DECEMBER

NO.	REFERENCE NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	NUMBER OF QUOTATIONS RECEIVED	REASONS FOR RECEIVING LESS QUOTATIONS
1	QU2024/25/08	Supply and delivery of 8 sets of logos for fleet nr	Bugatti at work Trading	R5 826.00	Three (3)	N/A
2	QU2024/25/16	Supply and delivery kitchen appliances.	Arnie Nkosana (Pty)Ltd	R2800.00	Three (3)	N/A
3	QU2024/25/20	Supply and delivery of blue 100% nitrile gloves wrist length.	Bohlale Bokamoso Group	R14 200.00	Three (3)	N/A
4	QU2024/25/23	Supply and delivery of Seamless knitted gloves.	Domoney Bros	R10 148.00	Four (4)	N/A
5	QU2024/25/25	Supply and delivery of groceries	Melemo Trading	R16 060.13	Three (3)	N/A
6	QU2024/25/29	Supply and delivery of herbicide gel 1kg.	Costron Investors and Entertainment	R6 384.06	Four (4)	N/A
7	QU2024/25/31	Supply and delivery of brother toner.	Ipopeng office suppliers	R12 500.00	Four (4)	N/A
8	QU2024/25/28	Supply and delivery of Fridge with bottom Freezer.	Katekane Group	R18 086.96	Four (4)	N/A
9	QU2024/25/33	Supply and delivery of Vegetable seeds.	Bokang Leronti (Pty) Ltd	R12 280.00	Three (3)	N/A
10	QU2024/25/39	Supply and delivery of Duster coats and gloves	Kevcor Safety	R2 987.00	Three (3)	N/A

Appendix C

NO.	DEPARTMENT	REQUESTED BY	DESCRIPTION OF SERVICE/GOODS	SERVICE PROVIDER APPOINTED	AMOUNT	REASONS FOR DEVIATION
1	Corporate Services	Ms. Motshedisi Mphathane	Request for approval to renew FortiGate firewall licence for 20 months.	Business Connection (Pty) Ltd (BCX)	R520 585.53	Impractical and impossible to follow the normal procurement process because BCX is the reseller of the product and the current official service provider, this will also assist in maintaining a seamless, integration with the existing setup and minimize potential disruptions
2	Public Safety and Security	Mr. Koekoe Motlatsi	Procurement of gun safes and cell phone holder's locker	EisoBase	R389 000.00	Emergency; to tighten security control measures following the tragic incident where one of the City's Senior Official was shot.
3	Public Safety and Security	Mr. Koekoe Motlatsi	Procurement of servicing, repairs, installation and maintenance of close circuit television cameras (CCTV) for Mangaung Metro Municipality.	Bolle Technologies CC	R3 787 022.39	Emergency; to tighten security control measures following the tragic incident where one of the City's Senior Official was shot.
4	Public Safety and Security	Mr. Koekoe Motlatsi	Procurement of walk-through metal detector and x-ray machine for security control measures .	Eisobase (Pty) Ltd	R484 100.00	Emergency; to tighten security control measures following the tragic incident where one of the City's Senior Official was shot.
5	Corporate Services	Ms. Motshedisi Mphathane	Procurement of Mimecast Cyber Security for six (6) months.	Digital Express Technologies (Pty) Ltd	R1 668 818.15	Impractical and impossible to follow the normal procurement process because Mimecast is an email security solution that the City is currently using since October 2023 where a non-pleasant cyber-security incident occurred, in addition it is to enhance email security through Mimecast mail content filtering and archiving to comply with the National Archiving Act.
Total					R6 849 526.07	