

# PUBLIC NOTICE

## MANGAUNG METROPOLITAN MUNICIPALITY'S DRAFT IDP AND BUDGET PROCESS PLAN 2026/2027

Section 21 (1) of the MFMA (Act 56 of 2003), requires the mayor of a municipality to:

- (b) At least 10 months before the start of the budget year, table in the municipal council a time schedule outlining key deadlines for:
- the preparation, tabling and approval of the annual budget;
  - the annual review of
    - the integrated development plan in terms of section 34 of the Municipal Systems Act; and
    - the budget-related policies;
  - the tabling and adoption of any amendments to the integrated development plan and the budget-related policies; and
  - any consultative processes forming part of the processes referred to in subparagraphs (i), (ii), and (iii).

Subsequently, section 28, (3) of the Municipal System Act provides that: "A municipality must give notice to the local community of particulars of the process it intends to follow".

The city wishes to inform all its stakeholders and communities, of the draft key dates that will provide opportunity for inputs and influence on the Review of IDP and Budget for 2026/2027. The citizens are hereby requested to submit their inputs/comments in writing to IDP-comments@mangaung.co.za before Friday, 01 August 2025. Additionally, the written comments can be hand delivered to any municipal regional office to the attention of the Regional General Manager. The table below summarises the draft key activities and applicable dates that the city intends to follow on its review.

### 2026/2027 DRAFT KEY DATES FOR IDP AND BUDGET PROCESS FOR COMMUNITY COMMENTS

#### Preparation Phase

Period	Legislation	Integrated Development Planning	Budget Process	Performance Management	Responsibility
July 2025	MFMA Guidance		Publicise the draft Process Plan for public comments		City Manager and CFO
August – September 2025	MFMA 21 (1)(b)		Tabling of IDP/Budget Process Plan 2026/2027 and Publishing		Ex. Mayor
July – August 2025	MFMA 53 (1) (c) (iii) MSA 57			Conclude the Annual Performance Agreements for 2025/2026	Ex. Mayor City Manager HODs
August – September 2025	MFMA Guidance		Submission of the Annual Financial Statement to the Auditor General	Submission of the Annual Financial Statement to the Auditor General	CM CFO
Oct 2025	MFMA 52 (d)		Submission of 1st quarter section 52 report to Council for approval (Financial)	Submission of 1st quarter section 52 report to Council for approval. (Non-Financial)	CFO City Manager HODs
Nov 2025 – May 2026	MSA 29 (1) (b)	Public participation: · Provide feedback on the implementation of the IDP and Sectoral Plans · Solicit inputs on community needs by means of Councillors and Ward Committee's reports · Solicit inputs from various focus groups · Review the Spatial Development Framework and discuss intended spatial commitments · District Development Plan/One Plan <b>NB:</b> Various possible methods of communication will be used in meeting this milestone.	Public participation: Budget and Budget Related Policies		Speaker Ward Councillors Ward Committees City Manager HODs Centlec Management
September – March 2026	MFMA Guidance	Initiate review and development of sectoral plans	Capital investment reviewed		HOD's Centlec Management

#### Strategy Phase

Period	Legislation	Integrated Development Planning	Budget Process	Performance Management	Responsibility
Jan 2026	MFMA Guidance		Submission of final tariffs proposal and revenue forecast		CFO, HODs Centlec Management
Jan 2026	MFMA 52 (d)		· Submission of 2nd quarter section 52 report to Council for approval (Financial) · Centlec submit drafts budgets	Submission of 2nd quarter section 52 report to Council for approval. (Non-Financial)	CFO City Manager HODs and Centlec CEO
Jan 2026	MFMA 72 (1)(b)		Submission of Mid – Year Budget Performance Assessment Report to National Treasury (Financial)	Submission of Mid – Year Performance Assessment Report to National Treasury (Non-Financial)	CFO City Manager
Jan 2026	SCM Reg 6 (3) and (4)		· EMT/CM reviews the first draft of the MTREF report · Table in council the mid-year budget report	Submission of the SDBIP mid-year performance assessment report section 72 for period July – December to Council for approval	City Manager HODs Centlec Management

Jan 2026	MFMA 127 (2)		Table in Council the 2024/2025 Annual Report, AFS of the City and CENTLEC and Publish on the Website		Ex. Mayor
Jan – March 2026	MFMA Guidance		Mid-year budget and performance assessment visits National Treasury		City Manager HODs Centlec Management
Feb 2026	MFMA Guidance		IDP and Budget Steering Committee		Ex. Mayor MAYCO City Manager and HODs
Feb – March 2026	MFMA 28(4)		Council approves Adjustment Budget.	Council approves the Revised SDBIP if necessary.	Ex. Mayor City Manager

#### Project Phase

Period	Legislation	Integrated Development Planning	Budget Process	Performance Management	Responsibility
Feb – March 2026	MFMA Guidance	Start to incorporate the proposed projects and programs on the Draft IDP	Discuss the monetary terms of the proposed projects and programmes	Start with the preparation of the draft SDBIP	City Manager CFO HODs Centlec Management
Feb 2026	MFMA Guidance		Finalisation of Capital investment		HOD's Centlec Management

#### Integration Phase

Period	Legislation	Integrated Development Planning	Budget Process	Performance Management	Responsibility
February 2026	MFMA Guidance	Role-players engagements which are amongst others: · State Owned Enterprises · National and Provincial Departments, to mention but a few.			City Manager and CFO HODs Centlec Management
February 2026	MFMA Guidance	Incorporate the National and Provincial departments, SOEs and other role-players, their proposed projects and programs on the Draft IDP			City Manager and CFO HODs Centlec Management

#### Approval Phase

Period	Legislation	Integrated Development Planning	Budget Process	Performance Management	Responsibility
March 2026	MFMA Guidance		IDP and Budget Steering Committee		Ex. Mayor MAYCO City Manager and HODs
March 2026	MFMA 16 (2)	Tabling of the 2026/2027 Draft IDP, Sectoral Plans including proposed revisions	Tabling of 2026/2027 – 2028/2029 Draft MTREF Budget and budget related policies – MMM and Centlec.	Adopt an oversight report providing comments on the Annual Report	City Manager Council
April 2026	MFMA 52(d)		Submission of 3rd quarter section 52 report to Council for approval (Financial)	Submission of 3rd quarter section 52 report to Council for approval (Non-Financial)	CFO City Manager and HODs Centlec Management
April – May 2026			Budget and Benchmark Assessments National Treasury		CFO City Manager and HODs Centlec Management
April – May 2026	MFMA 22(a)(ii)		IDP and Budget Steering Committee		Ex. Mayor MAYCO City Manager and HODs
May 2026	MFMA 24(1)	Approve the 2026/2027 IDP and related sectoral plans	Approve the 2026/2029 Budget and related budget policies		Council
June 2026	MFMA 53 (1) (c) (ii)			Approval of SDBIP 2026/2027	Ex. Mayor
MFMA 52(d)	MFMA 52(d)		Submission of 4th quarter section 52 report to Council for approval (Financial)	Submission of 4th quarter section 52 report to Council for approval (Non-Financial)	CFO City Manager HODs Centlec Management

**MR. SELLO MORE, CITY MANAGER**