

MANGAUNG

METRO MUNICIPALITY
METRO MUNISIPALITEIT
LEKGOTLA LA MOTSE

DIRECTORATE
FINANCE

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Date: 30 June 2025

FOR COUNCIL APPROVAL

- 1st Level: EMT (Applicable)
- 2nd Level: Section 79 Committee (Not applicable)
- 2nd Level: Section 80 Committee (Applicable)
- 3rd Level: MAYCO (Applicable)
- 4th Level: Council (Applicable)

**SUPPLY CHAIN MANAGEMENT REPORT FOR THE QUARTER ENDED 30 JUNE 2025
(2024/2025 FINANCIAL YEAR)**

1. PURPOSE

The purpose of this report is to submit progress on the implementation of the Council's Supply Chain Management Policy for the quarter ended 30 June 2025.

2. BACKGROUND

Section 111 of the Municipal Finance Management Act (MFMA) determines that:

"Each municipality and each municipal entity must have and implement a supply chain management policy which gives effect to the provisions of this Act".

Section 112 of the Municipal Finance Management Act (MFMA) determines that the supply chain management policy must comply with the prescribed framework:

- (1) *The supply chain management policy of a municipality or municipal entity must be fair, equitable, transparent, competitive and cost-effective and comply with a prescribed regulatory framework for municipal supply chain management, which must cover at least the following—*
 - (a) *the range of supply chain management processes that municipalities and municipal entities may use, including tenders, quotations, auctions and other types of competitive bidding;*
 - (b) *when a municipality or municipal entity may or must use a particular type of process;*

- (c) *procedures and mechanisms for each type of process;*
- (d) *procedures and mechanisms for more flexible processes where the value of a contract is below a prescribed amount;*
- (e) *open and transparent pre-qualification processes for tenders or other bids;*
- (f) *competitive bidding processes in which only pre-qualified persons may participate;*
- (g) *bid documentation, advertising of and invitations for contracts;*
- (h) *procedures and mechanisms for— (i) the opening, registering and recording of bids in the presence of interested persons; (ii) the evaluation of bids to ensure best value for money; (iii) negotiating the final terms of contracts; and (iv) the approval of bids;*
- (i) *screening processes and security clearances for prospective contractors on tenders or other bids above a prescribed value;*
- (j) *compulsory disclosure of any conflicts of interests prospective contractors may have in specific tenders and the exclusion of such prospective contractors from those tenders or bids;*
- (k) *participation in the supply chain management system of persons who are not officials of the municipality or municipal entity, subject to section 117;*
- (l) *the barring of persons from participating in tendering or other bidding processes, including persons— (i) who were convicted for fraud or corruption during the past five years; (ii) who wilfully neglected, reneged on or failed to comply with a government contract during the past five years; or (iii) whose tax matters are not cleared by South African Revenue Service;*
- (m) *measures for (i) combating fraud, corruption, favouritism and unfair and irregular practices in municipal supply chain management; and (ii) promoting ethics of officials and other role players involved in municipal supply chain management;*

3. DELIBERATIONS

3.1 Supply Chain Management Policy

Section 7 of the Mangaung Metro Municipality Supply Chain Management Policy indicates a system of delegations:

“(1) The council hereby delegates all powers and duties to the Accounting Officer which are necessary to enable the Accounting Officer –

- (a) to discharge the supply chain management responsibilities conferred on the Accounting Officer in terms of*
 - a. Chapter 8 of the Act; and*
 - b. the Supply Chain Management Policy.*
 - (b) to maximize administrative and operational efficiency in the implementation of this Policy;*
 - (c) to enforce reasonable cost-effective measures for the prevention of fraud, corruption, favouritism and unfair and irregular practices in the implementation of this Policy; and*
 - (d) to comply with his or her responsibilities in terms of Section 115 and other applicable provisions of the Act.*
- (2) Section 79 of the Act applies to the sub-delegation of powers and duties delegated to an Accounting Officer in terms of Sub-Section (1).*

- (3) *The Council or Accounting Officer may not sub-delegate any supply chain management powers or duties to a person who is not an official of municipality or to a committee which is not exclusively composed of officials of the municipality.*
- (4) *Section 4(3) may not be read as permitting an official to whom the power to make final awards has been delegated, to make a final award in a competitive bidding process otherwise than through the committee system provided for in Section 26 of this Policy.*

3.2 Accounting Officer's Report

Introduction

3.2.1 The Local Government: Municipal Finance Management Act requires that the municipality must have and implement a Supply Chain Management Policy, which gives effect to the provisions of Part 1 of Chapter 11 of the Act that deals with 'Supply Chain Management'.

3.2.2 On the 30th May 2005, the Municipal Supply Chain Management Regulations were promulgated. The Mangaung Metro Municipality Supply Chain Management Policy was approved by Council during May 2021 at a legally constituted Council meeting in terms of these Regulations.

3.2.3 The purpose of this report is to provide an overview of the SCM process in terms of Council's Supply Chain Management Policy.

3.3 Bid Committees

3.3.1 The competitive bidding process and bid committee structures are functioning effectively. The bid committees are composed of the following members:

BID COMMITTEES	COMPOSITION	FUNCTIONS	NUMBER OF SITTINGS
1. Bid Specification Committee	BSC composes of a Manager (SCM – Demand Management) : Chairperson • General Manager / Manager (Technical Department) : Member • General Manager / Manager (Planning Department) : Member • General Manager / Manager (Budget and Treasury) : Member • General Manager / Manager (Information Communication Technology) : Member • General Manager / Manager (Any Department) : Member • Supply Chain Management practitioner (SCM) : Member • General Manager / Manager (Legal expert) : Advisor	To comment on specifications for bids submitted by the user department at the Municipality in an unbiased manner to allow all potential bidders to offer their goods and services and must be approved by the Accounting Officer prior to publication of the invitation for bids.	12 (Served)
2. Bid Evaluation Committee	The Bid Evaluation Committee shall consist of at least the following members, namely: • General Manager: Supply Chain Management : Chairperson • General	To evaluate the bids in accordance with the specifications for a specific procurement, evaluate	19 (Served)

	Manager / Manager (Finance Department) : Member • General Manager / Manager (Technical Department) : Member • General Manager / Manager (Human Settlement Department) : Member • General Manager / Manager (Planning and Performance Management) : Member • General Manager / Manager (Any Department) : Member • Senior Supply Chain Management Practitioner (SCM) : Member • General Manager / Manager (legal expert) : Advisor	each bidders' ability to execute the contract and submit to the adjudication committee a report and recommendations regarding the award of the bid or any other related matters.	
3.Bid Adjudication Committee	Chief Financial Officer (as Chairperson). • at least four (4) senior officials (Head of Departments). • at least one (1) Senior Supply Chain management practitioner. • at least one (1) Official from legal services (in an advisory capacity).	Considers the report and recommendations from the Bid Evaluation Committee, and make a final award or a recommendation to the Accounting officer to make a final award if is R10 million and more	3 (Served)

3.3.2 Members of the bid committees are required to declare to undertake the following:

- (a) That all information, documentation and decisions regarding any matter before the committee is confidential and undertakes not to make known anything in this regard;
- (b) To treat all service providers and potential service providers equitably and will not purposefully favour or prejudice anybody;
- (c) To make known details of any private or business interest he or she or any close family member, partner or associate may have in any proposed procurement or disposal of, or in any award or contract that they will immediately withdraw from participating in any matter whatsoever; and
- (d) The members of the bid committees have duly undertaken to uphold the confidentiality, to be fair in all dealings and to declare their personal interests, if any. None of the members had conflicts of interest to declare.

3.4 Tender Awards

3.4.1 The awards for the period that were made by bid committees or the delegated officials are depicted in **Annexure A** to this report.

3.4.2 We also report on the number of tenders awarded, their BBBEE compliance and enterprises within the Mangaung Metro Municipality's area. The details can be found in Table 1 below.

NO.	DESCRIPTION	NUMBER AND/OR VALUE	TOTAL
1.	Tenders/bids awarded	There were twelve (12) awarded tenders/bids for the quarter ending June 2025	R16 004 083.45 for two (2) bidders total tender amounts Ten (10) bids were rates based estimated value/ Negotiated and accepted rates
		There were sixty-one (61) awarded panel procurement for the quarter ending June 2025	Rates based estimated value/ Negotiated and accepted rates
2.	Quotation awarded	(Quotes between R30 000 and R750 000.00 value) There were ten (10) awarded written formal quotations for the quarter ending June 2025	Total unit price Limited to R750 000.00
		(Quotes under R30 000 value) There were nine (9) awarded formal quotations for the quarter ending June 2025	Total of R120 111.16
3.	Number of objections/appeals	None	None
4.	Contracts awarded to companies with BBBEE Level 1	There were nine (9) Level 1 awarded companies for the quarter ending June 2025	Rates based estimated value/ Negotiated and accepted rates
5.	Contracts awarded to companies with local addresses	There were twenty -four (24) companies awarded with local addresses for the quarter ending June 2025	R16 004 083.45 for two (2) bidders/companies total tender amounts Twenty-two (22) bidders/companies are rates based estimated value/ Negotiated and accepted rates
6.	Contracts awarded to companies with CIDB Grading up to level 4	There was one (1) company awarded with CIDB Grade up to 4	Rates based estimated value/ Negotiated and accepted rates
7.	Contracts awarded to companies with CIDB Grade from 5 and higher	There were four (4) companies awarded with CIDB Grade from 5 and higher	R11 414 463.57 for one (1) bidder total tender amounts Three (3) bidders/tenders were rates based estimated value/ Negotiated and accepted rates

3.5 Procurement Process Timeline and Procurement processes

3.5.1 Statistical information regarding the time taken to process a tender in terms of the SCM policy is indicated in Table 2 below:

Table 2: Procurement processes

NO.	DESCRIPTION OF MEASUREMENT PER TENDER	AVERAGE CALENDAR DAYS QUARTER 2	AVERAGE CALENDAR DAYS YEAR TO DATE
1.	Average Calendar Days from Tender Advertisement Date to BAC	See attached the detailed report	See attached the detailed report
2.	Average Calendar Days from Tender Closing Date to BAC	See attached the detailed report	See attached the detailed report
3.	Average Calendar Days from Tender Closing Date to BEC - Tender Evaluation	See attached the detailed report	See attached the detailed report
4.	Tender with Fastest Procurement Process: BSC to BAC	See attached the detailed report	See attached the detailed report
5.	Tender with Longest Procurement Process: BSC to BAC	See attached the detailed report	See attached the detailed report

3.6 Deviations from the SCM Policy

3.6.1 Section 16.3 of Council's Supply Chain Management Policy allows the Accounting Officer to dispense with the official procurement processes under certain circumstances. The total deviations for the period under review is depicted in Table 4 below.

Table 4: Deviations approved

NO.	DEVIATION REFERENCE NUMBER	REQUESTED BY	DESCRIPTION OF SERVICE/ GOODS	SERVICE PROVIDER APPOINTED	AMOUNT	REASONS FOR DEVIATION
1.	DEV 2024/2025/21	Corporate Services	Service fire equipment – pressure test, recharge/ refill in MMM Buildings for a period not exceeding four (4) months. (REQ NO – 0093554)	Fire Quip	R550 000.00	An exceptional case due to the fact that two (2) attempted competitive bidding processes yielded no positive result as none of the bidders met minimum

						requirements. Furthermore, there is a serious need to appoint service provider to maintain a service of firefighting equipment and for the Municipality to comply with safety regulations and National standards
2.	DEV 2024/2025/21	Corporate Services	Servicing of fire-fighting equipment in MMM Buildings for a period not exceeding four (4) months	Fire Quip	R376 500.00	An exceptional case due to the fact that two (2) attempted competitive bidding processes yielded no positive result as none of the bidders met minimum requirements. Furthermore, there is a serious need to appoint service provider to maintain a service of firefighting equipment and for the Municipality to comply with safety regulations and National standards
3.	DEV 2024/2025/10	Planning, Economic and Rural Development and Human Settlement	• Annual Licensing for the Fresh Mark Trading System • Annual Licensing for the MySQL DBMS & Fresh-mark Table Structures • Provide Technical	Fresh Mark Systems (Pty) Ltd	R870 100.00	Single Provider: Fresh mark Systems (Pty) Ltd is the single provider of computer software to 16 National Fresh Produce Markets in South

			Support and advice on file server operating system, server and printer failures			Africa including Mangaung
4.	DEV 2024/2025/21	Corporate Services	Servicing of firefighting equipment in MMM Buildings for a period not exceeding four (4) months.	Fire Quip	R507 500.00	An exceptional case due to the fact that two (2) attempted competitive bidding processes yielded no positive result as none of the bidders met minimum requirements. Furthermore, there is a serious need to appoint service provider to maintain a service of firefighting equipment and for the Municipality to comply with safety regulations and National standards
5.	DEV5 2024/2025/21	Corporate Services	Repairing of firefighting equipment in MMM Buildings for a period not exceeding four (4) months.	Fire Quip	R332 051.24	An exceptional case due to the fact that two (2) attempted competitive bidding processes yielded no positive result as none of the bidders met minimum requirements. Furthermore, there is a serious need to appoint service provider to maintain a service of firefighting

						equipment and for the Municipality to comply with safety regulations and National standards
6.	DEV 2024/2025/21	Corporate Services	Servicing of firefighting equipment in MMM Buildings for a period not exceeding four (4) months.	Fire Quip	R229 093.39	An exceptional case due to the fact that two (2) attempted competitive bidding processes yielded no positive result as none of the bidders met minimum requirements. Furthermore, there is a serious need to appoint service provider to maintain a service of firefighting equipment and for the Municipality to comply with safety regulations and National standards
7.	DEV 2024/2025/17	Social Services	Renewal of current subscription agreement with Sabinet for a period of two (2) years.	Sabinet Online Ltd	R474 906.90	An exceptional case due to the fact that Sabinet has been providing specialized library management tools and platforms, serving exclusively the Mangaung Metropolitan Municipality's library and information services for over thirty (30) years. The longstanding

						relationship has not only integrated Sabinet's tools into the Library and Information Services Division's daily operations but also tailored them to the specific needs of Mangaung's services.
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3.7 The System of Logistics Management

The system of logistics management must ensure the following:

- (i) the monitoring of spending patterns on types or classes of goods and services incorporating, where practical, the coding of items to ensure that each item has a unique number;
- (ii) the setting of inventory levels that includes minimum and maximum levels and lead times wherever goods are placed in stock;
- (iii) the placing of orders for all acquisitions other than those from petty cash;
- (iv) before payment is approved, certification by the responsible officer that the goods and services are received or rendered on time and is in accordance with the order, the general conditions of contract and specifications where applicable and that the price charged is as quoted in terms of a contract;
- (v) appropriate standards of internal control and warehouse management to ensure that goods placed in stores are secure and only used for the purpose for which they were purchased;
- (vi) monitoring and review of the supply vendor performance to ensure compliance with specifications and contract conditions for particular goods or services.

Each stock item at the municipal stores is coded and listed on the financial management system. Internal controls are in place to ensure that goods and service that are received are certified by the responsible person that is in line with the general conditions of contract. Regular monitoring of the condition of inventory is performed and no damaged stock has been identified.

3.7.1 Quarterly Inventory Count

The Annual Inventory Count took place on 24 to 30 June 2025. There was surplus item identified during the 4th quarter that were submitted back to the main inventory/Stores. The reason for the surplus stock was that the store man under-issued an item. The results from the annual stock count for year end June 2025 are as follows :

NO.	INVENTORY	QUANTITIES	AMOUNT
1.	<u>GENERAL STORE</u>		
	April 2025	31444	R6 282 535.00
	May 2025	42241	R6 885 201.26
	June 2025	47076	R7 449 971.28
	Total Average		R6 872 569.18
	Turnover Rate		0.13
2.	<u>STATIONERY STORE</u>		
	April 2025	14506	R2 227 354.65
	May 2025	17861	R4 021 007.89
	June 2025	15278	R3 218 698.52
	Total Average		R3 155 687.02
	Turnover Rate		0.65
3.	<u>CONSUMABLE STORE</u>		
	April 2025	44977	R2 384 802.29
	May 2025	37089	R1 743 150.12
	June 2025	38315	R1 953 789.46
	Total Average		R1 441 110.62
	Turnover Rate		1.50

4.	Consumable stores materials written down due to losses as identified during quarter 4 stores count :		
	April 2025	0	R0.00
	May 2025	0	R0.00
	June 2025	0	R0.00
5.	Inventory recognized as an expense during the quarter (issued):		
	General	17 252	R913 955.15
	Consumable	44 481	R2 071 946.48
	Stationery	6465	R2 132 448.52

CALCULATION TURNOVER RATE:

FORMULA

Inventory consumed

Average inventory

Stock turnover rate: inventory consumed/average inventory per store

GENERAL: R913 955.15 / STORE R6 872 569.18 = **0.13**

STATIONERY STORE: R2 071 946.48 / R3 155 687.02 = **0.65**

CONSUMABLES STORE: R2 132 448.52 / R1 441 110.62 = **1.50**

APPENDICES

Appendix A: Tenders awarded

Appendix B: Formal written quotations awarded

Appendix C: Deviations approved

4. RECOMMENDATION

- (a) That Council note the progress report on the implementation of the Council's Supply Chain Management Policy for the quarter ended 30 June 2025.

SUBMITTED BY:



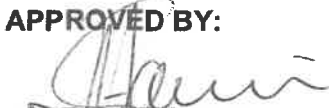
Z THEKISHO
CHIEF FINANCIAL OFFICER
Date:14/07/2025.....

RECOMMENDED BY:



S MORE
CITY MANAGER
Date:14/07/2025.....

APPROVED BY:



CLLR G NTHATISI
EXECUTIVE MAYOR
Date:25/07/2025.....

Metro	Reporting Period	CIDB PROJECTS	Service Description	Name of Company	Tender Amount	Appointment Date	BBBEE Level/Specific Goals	Locality	Advert to BAC	Closing to BAC	Closing to BEC	BSC to BAC fastest	Total days taken Closing to BAC
Bid/Tender No													
1	MMM/BID 761: 2024/2025	7CE PE 6CE PE	Construction of basics water and sanitation networks in the MMM	Redar Construction Iceburg Group	Rates based with the available budget of R1 457 795.00	31-Mar-25	N/A N/A	Within Mangaung Within Mangaung	5 Months	4 Months	4 Months	6 Months	4 Months
2	MMM/BID 725(A): 2024/2025	N/A	Appointment of service providers for the supply and delivery of various categories of vehicles under full maintenance lease	Alfirent (PTY) Ltd Nijio Consulting	Rates based with negotiation rates from vote numbers of each procuring department	23-Apr-25	Specific goals 04 Specific goals 03	Within Mangaung Within Mangaung	6 Months	5 Months	5 Months	7 Months	5 Months
3	MMM/BID 727: 2023/2025	N/A	Panel of service providers for hiring of vehicles/equipment for Mangaung Metropolitan Municipality as and when required	Mashini Enterprise Trust Jessema Hlekwa Trading Exceed Plant Trading FNP Contractors Ekene Investments Impogo Trading Nijio Consulting M-Verse Reco Mobiles	Rates based with negotiation rates from vote numbers of each procuring department	02-Apr-25	Level 1 Level 1 Level 1 Level 1 Level 1 Level 1 Level 1 Level 1	Within Mangaung Within Mangaung Within Mangaung Within Mangaung Within Mangaung Within Mangaung Within Mangaung Within Mangaung	11 Months	9 Months	7 Months	11 Months	9 Months
4	MMM/BID 768: 2024/2025	N/A	Appointment of an addressee to tender auctioning to the Mangaung Metropolitan Municipality	Five Star 1/a Auction24	Revenue generating project	04-Apr-25	Specific goals 10	Within Mangaung	4 Months	3 Months	2 Months	5 Months	3 Months
5	MMM/BID 705(A): 2024/2025	N/A	Purchasing, delivery, supply, delivery, installation, commissioning of electronic traffic law enforcement systems and equipment for traffic violation	Truvelo Africa	Rates based with negotiation rates from vote numbers of each procuring department	07-Apr-25	Specific goals 10	Outside Free State	4 Months	3 Months	3 Months	6 Months	3 Months
6	MMM/BID 749: 2024/2025	7CE PE	The installation of water and sewer in Boshabela section 2873 and G1011	Mohammodists Civil Works	R11 414 463,57	15-Apr-25	Specific goals 5	Within Mangaung	8 Months	5 Months	5 Months	8 Months	5 Months
7	MMM/BID 751: 2024/2025	N/A	Supply and delivery of photocopying paper for Mangaung Metropolitan Municipality	Real Moves Trading Quadrant Trading	Rates based with negotiation rates from vote numbers of each procuring department	14-Apr-25	Specific goals 10 Specific goals 10	Within Mangaung Within Mangaung	6 Months	5 Months	5 Months	8 Months	5 Months
8	MMM/BID 756: 2024/2025	N/A	Supply and delivery of toilet paper for Mangaung Metropolitan Municipality	Iceburg Trading and Sterlin Black	Rates based with negotiation rates from vote numbers of each procuring department	10-Apr-25	Specific goals 13 Specific goals 16	Within Mangaung Within Mangaung	6 Months	4 Months	4 Months	7 Months	4 Months
9	MMM/BID 759: 2024/2025	8CE PE	Appointment of panel of contractors three 3 contractors for the general routine	MLK Engineering	Rates based with negotiation rates from vote numbers of each procuring department	23-Apr-25	Specific goals 10	Within Mangaung	7 Months	5 Months	5 Months	8 Months	5 Months
10	MMM/BID 767: 2024/2025	N/A	Supply and delivery of stationery paper for Mangaung Metropolitan Municipality	Pumata Trading Drops and Brothers	Rates based with negotiation rates from vote numbers of each procuring department	23-Apr-25	Specific goals 10 Specific goals 10	Within Mangaung Within Mangaung	4 Months	3 Months	3 Months	5 Months	3 Months
11	MMM/BID 766: 2024/2025	4CE PE	The installation of water and sewer in Tambo square	NHF Group (Pty) Ltd	R4 589 619.88	19-May-25	N/A	Within Mangaung	6 Months	4 Months	3 Months	9 Months	4 Months
12	MMM/BID 719(A): 2024/2025	N/A	Provision of Banking Services	Firststrand Bank Limited	Rates based with the available budget of R139 610.00	30-May-25	N/A	Within Mangaung	6 Months	5 Months	4 Months	6 Months	5 Months

MANGAUNG METROPOLITAN MUNICIPALITY**PANEL PROCUREMENT****APRIL TO JUNE**

NO.	REFERENCE NUMBER	BID NUMBER	NAME OF THE SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION	MONTH
1	PAN061 2024/2025	MMM/BID 682: 2023/2024	Mogalemole Consulting Engineers	Appointment of a professional service provider for construction of a new	Rates as gazetted with available budget of R1 000 000.00	Rotation.	April
2	PAN080 2024/2025	MMM/BID 670: 2022/2023	EKS Consulting Engineers	Appointment of a professional engineer for water augmentation.	ECSA Rates as gazetted with available budget of R1 750 000.00	Rotation.	April
3	PAN092 2024/2025	MMM/BID 670: 2022/2023	EQ Project Managers and Safety Solutions (Pty) Ltd	Appointment of a Health and Safety consultant for installation of water and sewer at Mkhonto and Saliva.	SAIOSH Rates as gazetted with available budget of R8 809 289.00	Rotation.	April
4	PAN093 2024/2025	MMM/BID 670: 2022/2023	MK Management Consulting (Pty) Ltd	Appointment of a Health and Safety consultant for the installation of water and sewer at Thaba-Nchu ext 27 Moroka.	SAIOSH Rates as gazetted with available budget of	Rotation.	April
5	PAN094 2024/2025	MMM/BID 670: 2022/2023	Semamo Consulting (Pty) Ltd	Appointment of a Health and Safety consultant for construction of water and sanitation for Botshabelo Section R.	SAIOSH Rates as gazetted with available budget of R7 360 831.74	Rotation.	April
6	PAN095 2024/2025	MMM/BID 670: 2022/2023	Roads and Highway A Business Unit	Appointment of a Health and Safety consultant for the installation of water and sewer at Botshabelo Section G and H.	SAIOSH Rates as gazetted with available budget of R12 018 604.00	Rotation.	April
7	PAN101 2024/2025	MMM/BID 682: 2023/2024	Baithusi Consulting Co.	Appointment of a consultant for implementation of alternative water storage system and the refurbishment of the HVAC for Bram Fischer Building.	Rates as gazetted with available budget of R12 495 841.19	Rotation.	April
8	PAN102 2024/2025	MMM/BID 736: 2023/2024	Garenyatswe General Trading (Pty) Ltd	Supply, delivery and installation of fence (repairs and replacement) at Hostel 1, Solid Waste & Water and Sanitation Depot.	R254 738.45 with available budget of R11 775 283.62	Rotation.	April
9	TR187 2024/2025	MMM/BID 738: 2023/2024	Selloane Trading	Catering: MPAC Oversight work on annual report 2024/25. 31-03-April 2025	R322 090.00	Rotation	April
10	TR188 2024/2025	MMM/BID 613: 2020/2021	Exhibition and Event Management (Pty) Ltd	Transport: MPAC Oversight work on annual report 2024/25. 31-03-April	R94 857.06	Rotation.	April

11	TR189 2024/2025	MMM/BID 738: 2023/2024	Exhibition and Event Management (Pty) Ltd	Catering: Valuation Appeal board meeting	R3 760.00	Rotation	April
12	TR190 2024/2025	MMM/BID 613: 2020/2021	Exhibition and Event Management (Pty) Ltd	PA System: MPAC Oversight work on annual report 2024/25. 31-03-April 2025	R211 485.00	Rotation.	April
13	TR191 2024/2025	MMM/BID 613: 2020/2021	Exhibition and Event Management	Transport: funeral for Solid waste employee.	R3 105.00	Rotation	April
14	TR192 2024/2025	MMM/BID 738: 2023/2024	Qaby's Trading	Catering: council meeting 14/04/2025	R5 960.00	Rotation.	April
15	TR193 2024/2025	MMM/BID 738: 2023/2024	Shoani's Trading	Catering: MPAC Section 79 meeting 17/04/2025	R8 895.00	Rotation	April
16	TR194 2024/2025	MMM/BID 738:2023/2024	Ona J Trading	Catering: IDP Public participation 15-25- April 2025	R14 900.00	Rotation.	April
17	TR195 2024/2025	MMM/BID 613: 2020/2021	Exhibition and Event Management (Pty) Ltd	Event: IDP Public participation 15-25 April 2025	R94 120.54	Rotation	April
18	TR196 2024/2025	MMM/BID 613: 2020/2021	Exhibition and Event	Transport: IDP Public participation 15-25 April 2025	R95 105.00	Rotation.	April
19	TR197 2024/2025	MMM/BID 738: 2023/2024	Shoani's Trading	Catering: Study Group 23/04/2025	R1 717.50	Rotation	April
20	TR198 2024/2025	MMM/BID 738: 2023/2024	Qaby's Trading	Catering: tourism stakeholder engagement program	R26 616.00	Rotation.	April
21	TR199 2024/2025	MMM/BID 738: 2023/2024	Qaby's Trading	Catering: council meeting 30/04/2025	R36 790.00	Rotation	April
22	TR200 2024/2025	MMM/BID 613: 2020/2021	Exhibition and Event	Live streaming: council meeting 30/04/2025	R28 692.50	Rotation.	April
23	TR201 2024/2025	MMM/BID 613: 2020/2021	Exhibition and Event	Interpretation services and sign language: Council meeting 30/04/2025	R97 197.76	Rotation	April

24	PAN10 2024/2025	MMM/BID 10/697: 2024/2025	Khomanani Construction	Upgrading of roads and stormwater T2301A R-Section Botshabelo	R32 234 584.25	Rotation	May
25	PAN11 2024/2025	MMM/BID 11/697: 2024/2025	Komnhla General Trading (Pty) Ltd	Appointment of 10 civil contractors for T1905: resealing of streets in all Mangaung Regions.	Negotiated and accepted rates with available budget of R5 000 000.00 during 2024/2025 financial year.	Rotation	May
26	PAN11 2024/2025	MMM/BID 11/697: 2024/2025	Phakela Industries (Pty) Ltd	Appointment of 10 civil contractors for T1905:resealing of streets in all Mangaung Regions.	Negotiated and accepted rates with available budget of R5 000 000.00 during 2024/2025 financial year.	Rotation	May
27	PAN11 2024/2025	MMM/BID 11/697: 2024/2025	Moribo Wa Africa Trading Enterprise 33	Appointment of 10 civil contractors for T1905: resealing of streets in all Mangaung Regions	Negotiated and accepted rates with available budget of R5 000 000.00 during 2024/2025 financial year.	Rotation	May
28	PAN11 2024/2025	MMM/BID 11/697: 2024/2025	Khanya Lesedi Trading and Supply	Appointment of 10 civil contractors for T1905: resealing of streets in all Mangaung Regions	Negotiated and accepted rates with available budget of R5 000 000.00 during 2024/2025 financial year.	Rotation	May
29	PAN11 2024/2025	MMM/BID 11/697: 2024/2025	Matorokisi Holdings (Pty) Ltd	Appointment of 10 civil contractors for T1905: resealing of streets in all Mangaung Regions	Negotiated and accepted rates with available budget of R5 000 000.00 during 2024/2025 financial year.	Rotation	May
30	PAN11 2024/2025	MMM/BID 11/697: 2024/2025	Nomano Trading Cc	Appointment of 10 civil contractors for T1905: resealing of streets in all Mangaung Regions	Negotiated and accepted rates with available budget of R5 000 000.00 during 2024/2025 financial year.	Rotation	May
31	PAN11 2024/2025	MMM/BID11/697 :2024/2025	Amandla Building and Construction (Pty) Ltd	Appointment of 10 civil contractors for T1905: resealing of streets in all Mangaung Regions	Negotiated and accepted rates with available budget of R5 000 000.00 during 2024/2025 financial year.	Rotation	May
32	PAN11 2024/2025	MMM/BID11/697 :2024/2025	Egxeeni Engineering Cc	Appointment of 10 civil contractors for T1905: resealing of streets in all Mangaung Regions	Negotiated and accepted rates with available budget of R5 000 000.00 during 2024/2025 financial year.	Rotation	May

33	PAN11 2024/2025	MMM/BID11/697 :2024/2025	On Point On Time Solutions (Pty) Ltd	Appointment of 10 civil contractors for T1905: resealing of streets in all Mangaung Regions	Negotiated and accepted rates with available budget of R5 000 000.00 during 2024/2025 financial year.	Rotation	May
34	PAN13 2024/2025	MMM/BID13/697 :2024/2025	Matorokisi Holdings	Upgrading of roads, stormwater and Bridge Section R Botshabelo T2301B.	R26 293 332.95	Rotation	May
35	PAN14 2024/2025	MMM/BID14/697 :2024/2025	BBT Construction	Upgrading of roads and stormwater T2201B Grassland & Phase 4: Kerk Street.	R49 960 306.65	Rotation	May
36	PAN103 2024/2025	MMM/BID 736: 2023/2024	Garenyatswe General Trading	Repair and installation of fence at various municipal properties.	R1 194 972.31 with available budget of R11 347 686.02	Rotation.	May
37	PAN107 2024/2025	MMM/BID 670: 2022/2023	Vapodiox Engineers and Project Managers	Appointment of a professional engineer for to conduct structural assessment of the Bram Fischer Building roof structure.	ECSA Rates as gazetted with available budget of R9 446 380.92	Rotation.	May
38	PAN109 2024/2025	MMM/BID 670: 2022/2023	MK Management Consulting (Pty) Ltd	Appointment of a Health and Safety consultant for T2301 A&B upgrading of roads and stormwater R- Section Botshabelo.	SAIOSH Rates as gazetted	Rotation.	May
39	PAN112 2024/2025	MMM/BID 670: 2022/2023	Naidu Consulting (Pty) Ltd	Appointment of a Health and Safety consultant for bulk water services infrastructure inspection and maintenance.	ECSA Rates as gazetted with available budget of R3 000 000.48	Rotation.	May
40	TR213 2024/2025	MMM/BID 738: 2023/2024	Ona J Trading	Catering: Freedom day 02 May 2025	R 6 312.00	Rotation.	May
41	TR214 2024/2025	MMM/BID 738: 2023/2024	Ona J Trading	Catering: Freedom day 02 May 2025	R 18 137.00	Rotation.	May
42	TR215 2024/2025	MMM/BID 613: 2020/2021	Exhibition and Event	Interpretation services: Council 09/05/2025	R 97 197.78	Rotation.	May
43	TR216 2024/2025	MMM/BID 738: 2023/2024	Shoani's Trading	Catering: Council 09/05/2025	R 8 560.00	Rotation.	May
44	TR217 2024/2025	MMM/BID 738: 2023/2024	Ona J Trading	Catering: oversight visit 01 April 2025	R 4 430.86	Rotation.	May
45	TR218 2024/2025	MMM/BID 738: 2023/2024	Selloane Trading	Catering: national treasury visit	R 19 908.00	Rotation.	May
46	TR219 2024/2025	MMM/BID 738: 2023/2024	Qaby's Trading	Catering: Budget Lekgotla 16/05/2025	R 45 135.00	Rotation.	May

47	TR220 2024/2025	MMM/BID 738: 2023/2024	Farai Management	Catering: church service visit – Soutpan 18/05/2025	R 3 171.00	Rotation.	May
48	TR222 2024/2025	MMM/BID 613: 2020/2021	Sonaqua Events	P.A System: COSAFA live draw 21/05/2025	R 9 927.08	Rotation.	May
49	TR223 2024/2025	MMM/BID 738: 2023/2024	Ona J Trading	Catering: technical district development Model 20/05/2025	R 15 320.00	Rotation.	May
50	PAN100 2024/2025	MMM/BID 730: 2023/2024	Tshangana Associates	Appointment of a legal firm to provide legal advice to Motheo District Taxi Council Steering Committee (MDTC SC) which represents affected operators in the negotiation processes.	Negotiated and accepted rates with available budget of R13 900 000.00	Recommended by user-department.	June
51	PAN104 2024/2025	MMM/BID 736: 2023/2024	Vesael Trading (Pty) Ltd	Parameter fencing with mini concrete barriers including gates at Fresh Produce Market.	R457 280.25 with available budget of R11 347 686.02	Rotation.	June
52	PAN110 2024/2025	MMM/BID 670: 2022/2023	MIK Management Consulting (Pty) Ltd	Appointment of a consultant for Maselspoort water re-use gravity line to Mockesdam.	ECSA Rates as gazetted with available budget of R274 761.00	Recommended by user-department.	June
53	PAN111 2024/2025	MMM/BID 670: 2022/2023	Posega Holdings (Pty) Ltd t/a Thewo Engineering	Appointment of a consultant for construction of a new reservoir in Thaba-Nchu (22ml).	ECSA Rates as gazetted with available budget of R599 206.00	Recommended by user-department.	June
54	PAN119 2024/2025	MMM/BID 736: 2023/2024	Garenyatswe General Trading	Supply, delivery and installation of new fence and gates at the Southern Landfill Site.	R4 815 498.28 with available budget of R6 000 000.00	Rotation.	June
55	PAN123 2024/2025	MMM/BID 670: 2022/2023	EQ Project Managers and Safety Solutions (Pty) Ltd	Appointment of a Health and Safety consultant for installation of water and sanitation for OR Tambo Square project which includes Kgatelopele and ZCC Namibia.	SAIOSH Rates as gazetted with available budget of R7 036 752.00	Rotation.	June
56	TR224 2024/2025	MMM/BID 613: 2020/2021	Exhibition and Event	Transport: Council –Indoor Sports Centre 27/05/2025	R32 500.00	Rotation.	June
57	TR225 2024/2025	MMM/BID 613: 2020/2021	Sonaqua Events	Transport and sound system: Youth Outreach Program 03/06/2025	R97 957.00	Rotation.	June
58	TR226 2024/2025	MMM/BID 738: 2020/2021	Qaby's Trading	Catering: COSAFA games 13/06/2025	R40 935.00	Rotation.	June
59	TR227 2024/2025	MMM/BID 613: 2020/2021	Sonaqua Events	Youth Month Outreach Program 27/06/2025	R49 616.93	Rotation.	June

60	TR228 2024/2025	MMM/BID 738: 2023/2024	Farai Management (Pty) Ltd	Catering: Budget Council Mangaung indoor Centre 27/06/2025	R6 156.00	Rotation.	June
61	TR229 2024/2025	MMM/BID 738: 2023/2024	Qaby's Trading	Catering: COSAFA Games 13 and 15 June 2025	R5 180.00	Rotation.	June

MANGAUNG METROPOLITAN MUNICIPALITY

FORMAL QUOTATION BETWEEN R2001.00 TO R30 000.00

APRIL TO JUNE

NO.	REFERENCE NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	NUMBER OF QUOTATIONS RECEIVED	REASONS FOR RECEIVING LESS QUOTATIONS	MONTH
1	QU64/2024/2025	Supply and delivery of cutlery.	PK and Family Catering	R4 500.00	Five (5)	N/A	April
2	QU66/2024/2025	Supply and delivery of front loader machine, steam iron, wooden ironing board	Ntsu Trading 577	R17 085.00	Three (3)	N/A	April
3	QU68/2024/2025	Supply and delivery of Injury on duty files.	Oranje Print and Packaging	R2 173.00	Two (2)	N/A	April
4	QU73/2024/2025	Supply and delivery of dated ink rubber stamps.	Oranje Print and Packaging	R3 960.00	Three (3)	N/A	April
5	QU75/2024/2025	Supply and delivery of three-piece executive table.	Furniture Fair t/a Kika Furniture	R25 956.00	Five (5)	N/A	April
6	QU77 2024/2025	SCM Office stationery	Jabatha Paper & Stationery	R20 508.50	Four (4)	N/A	May
7	QU78/2024/2025	Supply and delivery of a kettle, pressure sprayer and secateur bypass medium duty.	Arnie Nkosana (Pty) Ltd	R3 110.00	Three (3)	N/A	May
8	QU74 2024/2025	Supply and delivery of office appliance.	Drops and Brother cleaning Service	R21 330.45	Three (3)	N/A	June
9	QU79 2024/2025	Supply and delivery of Office refreshment.	Oranje Print and Packaging	R21 488.21	Three (3)	N/A	June
TOTAL				R120 111.16			

MANGAUNG METROPOLITAN MUNICIPALITY

WRITTEN FORMAL QUOTATION ABOVE R30 000.00

APRIL TO JUNE

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	LOCALITY	TOTAL SPECIFIC GOALS SCORED	VALUE (R) & DURATION	MONTH
1	MMM/FQ 770(AAA): 2024/2025	Supply of enterprise licenses for advanced electronic signature.	Nifty IT Consultants	Within Mangaung	Specific goals points:16.00	Total price of R745 908.23 Limited to R750 000.00 with the available budget of R405 192.74 Six (6) months period	April
2	MMM/FQ 788: 2024/2025	Supply and delivery of a pressure and flow meter for Mangaung Metropolitan Municipality..	BigeTron (Pty) Ltd	Within Mangaung	Specific goals points:00	Total price of R146 955.00 Limited to R750 000.00 with available budget from procuring directorates	April
3	MMM/FQ 789(A): 2024/2025	Supply and delivery of an emergency search rescue drone (thermal drone).	Ditsoane Trading and Projects	Within Mangaung	Specific goals points:13	Total unit price of R142 990.10 Limited to R750 000.00 with the available budget of R831 319.50 Six (6) months period.	May
4	MMM/FQ 793: 2024/2025	Supply and delivery of vac-uum cleaners and floor pol-ishers/scrubbing machine for Mangaung Metropolitan Municipality	Scott Clean T/A Sorma OFS N.Cape	Within Mangaung	Specific goals points:00	Total unit price of R78 204.32 Limited to R750 000.00 with the available budget of R625 700.00 Twelve (12) months period.	May

5	MMM/FQ 798: 2024/2025	Appointment of a contractor for management of lampposts, pavement poster and notices.	Ad-On Poles	Within Mangaung	Specific goals points:18	Total unit price of R70 per post (Income generating Project Limited to R750 000.00 with the available budget of R652 700.00 Twelve (12) months period.	May
6	MMM/FQ 800: 2024/2025	Supply and installation of carpets at Municipal Buildings	Ethabetswe Construction	Within Mangaung	Specific goals points:10	Total unit price of R510 per Square metre Limited to R750 000.00 with the available budget of R652 700.00 Twelve (12) months period.	May
7	MMM/FQ 802: 2024/2025	Supply and delivery of various tools for Mangaung Metropolitan Municipality	Ditsoane Trading and Projects	Within Mangaung	Specific goals points:10	Total unit price of R25 336.00 Limited to R750 000.00 with R355 455.00 available budget from procuring directorates Twelve (12) months period	May
8	MMM/FQ 794(A): 2024/2025	Selling of paper tickets and fare media (CIPURSE) cards for the Hauweng bus services	The Naked Scientists (Pty) Ltd	Within Mangaung	Specific goals points:13	Total price of R225 000.00 Limited to R750 000.00 with the available budget of R145 406.63 Six (6) months period	June

9	MMM/FQ 796: 2024/2025	Supply and delivery of utility pants, long-sleeved shirts and safa-ri hats	Base Jes Connect (Pty) Ltd	Within Mangaung	Specific goals points:13	Total price of R749 980.00 Limited to R750 000.00 with the available budget of R831 319.50 Six (6) months period	June
10	MMM/FQ 799(A): 2024/2025	Supply and installation of a fit for pur-pose call centre workstations for Mangaung Metro Municipality.	Kika Furniture (Pty) Ltd	Within Mangaung	Specific goals points:16	Total price of R651 139.00 Limited to R750 000.00 with the available budget of R1 244 656.25 Six (6) months period.	June

DEVIATIONS APRIL TO JUNE

NO.	DEVIATION REFERENCE NUMBER	DEPARTMENT	DESCRIPTION OF SERVICE/GOODS	SERVICE PROVIDER APPOINTED	AMOUNT	REASONS FOR DEVIATION	MONTH
1.	DEV 2024/2025/21	Corporate Services	Service fire equipment – pressure test, recharge/ refill in MMM Buildings for a period not exceeding four (4) months. (REQ NO – 0093554)	Fire Quip	R550 000.00	Emergency and an exceptional case due to the fact that two (2) attempted competitive bidding processes yielded no positive result as none of the bidders met minimum requirements. Furthermore, there is a serious need to appoint service provider to maintain a service of firefighting equipment and for the Municipality to comply with safety regulations and National standards.	April
2.	DEV 2024/2025/21	Corporate Services	Servicing of fire-fighting equipment in MMM Buildings for a period not exceeding four (4) months	Fire Quip	R376 500.00	Emergency and an exceptional case due to the fact that two (2) at-tempted competitive bidding processes yielded no positive result as none of the bidders met minimum requirements. Furthermore, there is a serious need to appoint service provider to maintain a service of firefighting equipment and for the Municipal-ity to comply with safety regulations and National standards	May
3.	DEV 2024/2025/10	Planning, Economic and Rural Development and Human Settlement	•Annual Licensing for the Freshmark "Refresh" Trading System •Annual Licencing for the MySQL DBMS & Fresh-mark Table Structures •Provide Technical Support and ad-vice on file server operating system, server and printer failures	Freshmark Systems (Pty) Ltd	R 870 100.00	Single Provider: Freshmark Systems (Pty) Ltd is the single provider of compute software to 16 National Fresh Produce Markets in South Africa including Mangaung	May
4.	DEV 2024/2025/21	Corporate Services	Servicing of firefighting equipment in MMM Buildings for a period not exceeding four (4) months.	Fire Quip	R507 500.00	Emergency and an exceptional case due to the fact that two (2) attempted competitive bidding processes yielded no positive result as none of the bidders met minimum requirements. Furthermore, there is a serious need to appoint service provider to maintain a service of firefighting equipment and for the Municipality to comply with safety regulations and National standards	May

5.	DEV 2024/2025/21	Corporate Services	Repairing of firefighting equipment in MMM Buildings for a period not exceeding four (4) months.	Fire Quip	R332 051.24	An exceptional case due to the fact that two (2) attempted competitive bidding processes yielded no positive result as none of the bidders met minimum requirements. Furthermore, there is a serious need to appoint service provider to maintain a service of firefighting equipment and for the Municipality to comply with safety regulations and National standards.	June
6.	DEV 2024/2025/21	Corporate Services	Servicing of firefighting equipment in MMM Buildings for a period not exceeding four (4) months.	Fire Quip	R229 093.39	An exceptional case due to the fact that two (2) attempted competitive bidding processes yielded no positive result as none of the bidders met minimum requirements. Furthermore, there is a serious need to appoint service provider to maintain a service of firefighting equipment and for the Municipality to comply with safety regulations and National standards.	June
7.	DEV 2024/2025/17	Social Services	Renewal of current subscription agreement with sabinet for a period of two (2) years.	Sabinet Online Ltd	R474 906.90	An exceptional case due to the fact that Sabinet has been providing specialized library management tools and platforms, serving exclusively the Mangaung Metropolitan Municipality's library and information services for over thirty (30) years. The longstanding relationship has not only intergrated Sabinet's tools into the Library and Information Services Division's daily operations but also tailored them to the specific needs of Mangaung's services	June
TOTAL					R3 340 151.53		

