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**Date: 31 March 2026**

**FOR COUNCIL APPROVAL**

- 1<sup>st</sup> Level: EMT (Applicable)
- 2<sup>nd</sup> Level: Section 79 Committee (Not applicable)
- 2<sup>nd</sup> Level: Section 80 Committee (Applicable)
- 3<sup>rd</sup> Level: MAYCO (Applicable)
- 4<sup>th</sup> Level: Council (Applicable)

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**SUPPLY CHAIN MANAGEMENT REPORT FOR THE QUARTER ENDED**

**31 MARCH 2026 – 2025/2026 FINANCIAL YEAR**

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**1. PURPOSE**

The purpose of this report is to submit progress on the implementation of the Council's Supply Chain Management Policy for the quarter ended 31 March 2026.

**2. BACKGROUND**

Section 111 of the Municipal Finance Management Act (MFMA) determines that:

*"Each municipality and each municipal entity must have and implement a supply chain management policy which gives effect to the provisions of this Act".*

Section 112 of the Municipal Finance Management Act (MFMA) determines that the supply chain management policy must comply with the prescribed framework:

- (1) *The supply chain management policy of a municipality or municipal entity must be fair, equitable, transparent, competitive and cost-effective and comply with a prescribed regulatory framework for municipal supply chain management, which must cover at least the following—*
  - (a) *the range of supply chain management processes that municipalities and municipal entities may use, including tenders, quotations, auctions and other types of competitive bidding;*
  - (b) *when a municipality or municipal entity may or must use a particular type of process;*
  - (c) *procedures and mechanisms for each type of process;*
  - (d) *procedures and mechanisms for more flexible processes where the value of a contract is below a prescribed amount;*
  - (e) *open and transparent pre-qualification processes for tenders or other bids;*
  - (f) *competitive bidding processes in which only pre-qualified persons may participate;*

- (g) *bid documentation, advertising of and invitations for contracts;*
- (h) *procedures and mechanisms for— (i) the opening, registering and recording of bids in the presence of interested persons; (ii) the evaluation of bids to ensure best value for money; (iii) negotiating the final terms of contracts; and (iv) the approval of bids;*
- (i) *screening processes and security clearances for prospective contractors on tenders or other bids above a prescribed value;*
- (j) *compulsory disclosure of any conflicts of interests prospective contractors may have in specific tenders and the exclusion of such prospective contractors from those tenders or bids;*
- (k) *participation in the supply chain management system of persons who are not officials of the municipality or municipal entity, subject to section 117;*
- (l) *the barring of persons from participating in tendering or other bidding processes, including persons— (i) who were convicted for fraud or corruption during the past five years; (ii) who wilfully neglected, reneged on or failed to comply with a government contract during the past five years; or (iii) whose tax matters are not cleared by South African Revenue Service;*
- (m) *measures for (i) combating fraud, corruption, favouritism and unfair and irregular practices in municipal supply chain management; and (ii) promoting ethics of officials and other role players involved in municipal supply chain management;*

### **3. DELIBERATIONS**

#### **3.1 Supply Chain Management Policy**

Section 7 of the Mangaung Metro Municipality Supply Chain Management Policy indicates a system of delegations:

*“(1) The council hereby delegates all powers and duties to the Accounting Officer which are necessary to enable the Accounting Officer –*

- (a) *to discharge the supply chain management responsibilities conferred on the Accounting Officer in terms of*
  - a. *Chapter 8 of the Act; and*
  - b. *the Supply Chain Management Policy.*
- (b) *to maximize administrative and operational efficiency in the implementation of this Policy;*
- (c) *to enforce reasonable cost-effective measures for the prevention of fraud, corruption, favouritism and unfair and irregular practices in the implementation of this Policy; and*
- (d) *to comply with his or her responsibilities in terms of Section 115 and other applicable provisions of the Act.*
- (2) *Section 79 of the Act applies to the sub-delegation of powers and duties delegated to an Accounting Officer in terms of Sub-Section (1).*
- (3) *The Council or Accounting Officer may not sub-delegate any supply chain management powers or duties to a person who is not an official of municipality or to a committee which is not exclusively composed of officials of the municipality.*
- (4) *Section 4(3) may not be read as permitting an official to whom the power to make final awards has been delegated, to make a final award in a competitive bidding process otherwise than through the committee system provided for in Section 26 of this Policy.*

### 3.2 Accounting Officer's Report

#### Introduction

3.2.1 The Local Government: Municipal Finance Management Act requires that the municipality must have and implement a Supply Chain Management Policy, which gives effect to the provisions of Part 1 of Chapter 11 of the Act that deals with 'Supply Chain Management'.

3.2.2 On the 30th May 2005, the Municipal Supply Chain Management Regulations were promulgated. The Mangaung Metro Municipality Supply Chain Management Policy was approved by Council during May 2021 at a legally constituted Council meeting in terms of these Regulations.

3.2.3 The purpose of this report is to provide an overview of the SCM process in terms of Council's Supply Chain Management Policy.

#### 3.3 Bid Committees

3.3.1 The competitive bidding process and bid committee structures are functioning effectively. The bid committees are composed of the following members:

BID COMMITTEES	COMPOSITION	FUNCTIONS	NUMBER OF SITTINGS
1. Bid Specification Committee	BSC composes of a Manager (SCM – Demand Management) : Chairperson • General Manager / Manager (Technical Department) : Member • General Manager / Manager (Planning Department) : Member • General Manager / Manager (Budget and Treasury) : Member • General Manager / Manager (Information Communication Technology) : Member • General Manager / Manager (Any Department) : Member • Supply Chain Management practitioner (SCM) : Member • General Manager / Manager (Legal expert) : Advisor	To comment on specifications for bids submitted by the user department at the Municipality in an unbiased manner to allow all potential bidders to offer their goods and services and must be approved by the Accounting Officer prior to publication of the invitation for bids.  to recommend to the that the specifications may be advertised.	11 (Served)
2. Bid Evaluation Committee	The Bid Evaluation Committee shall consist of at least the following members, namely: • General Manager: Supply Chain Management : Chairperson • General Manager / Manager (Finance Department) : Member • General Manager / Manager (Technical Department) : Member • General Manager / Manager (Human Settlement Department) : Member • General Manager / Manager (Planning and Performance Management) : Member • General Manager / Manager (Any Department) : Member • Senior Supply Chain Management Practitioner (SCM) : Member • General Manager / Manager (legal expert) : Advisor	To evaluate the bids in accordance with the specifications for a specific procurement, evaluate each bidders' ability to execute the contract and submit to the adjudication committee a report and recommendations regarding the award of the bid or any other related matters.	13 (Served)

<b>3.BID ADJUDICATION COMMITTEE</b>	Chief Financial Officer (as Chairperson). • at least four (4) senior officials (Head of Departments). • at least one (1) Senior Supply Chain management practitioner. • at least one (1) Official from legal services (in an advisory capacity).	Considers the report and recommendations from the Bid Evaluation Committee, and make a final award or a recommendation to the Accounting officer to make a final award if is R10 million and more	5 (Served) 2 Did not form a quorum
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3.3.2 Members of the bid committees are required to declare to undertake the following:

(a) That all information, documentation and decisions regarding any matter before the committee is confidential and undertakes not to make known anything in this regard;

(b) To treat all service providers and potential service providers equitably and will not purposefully favour or prejudice anybody;

(c) To make known details of any private or business interest he or she or any close family member, partner or associate may have in any proposed procurement or disposal of, or in any award or contract that they will immediately withdraw from participating in any matter whatsoever; and

(c) The members of the bid committees have duly undertaken to uphold the confidentiality, to be fair in all dealings and to declare their personal interests, if any. None of the members had conflicts of interest to declare.

### 3.4 Tender Awards

3.4.1 The awards for the period that were made by bid committees or the delegated officials are depicted in **Appendix A** to this report.

3.4.2 We also report on the number of tenders awarded, their BBEE compliance and enterprises within the Mangaung Metro Municipality's area. The details can be found in Table 1 below.

NO.	DESCRIPTION	NUMBER AND/OR VALUE	TOTAL
1.	Tenders awarded	There were five (05) awarded bids for the quarter ending March 2026	Rates based estimated value/ Negotiated and accepted rates
		There were one hundred and fifteen (115) awarded panel procurement for the quarter ending March 2026	Rates based estimated value/ Negotiated and accepted rates
2.	Quotations awarded	(Quotes between R30 000.01 and R750 000.00 value ) There were six (6) awarded written formal quotations for the quarter ending March 2026	Total unit price limited to R750 000.00
		(Quotes under R30 000 value) There were five (5) awarded formal quotations for the quarter ending March 2026	Total of R103 618.00

3.	Number of objections/appeals	Two (2) objections	N/A
4.	Contracts awarded to companies with BBBEE Level 1	There were twelve (12) Level 1 awarded companies for the quarter ending March 2026	Rates based estimated value/ Negotiated and accepted rates
5.	Contracts awarded to companies with local addresses	There were twelve (12) awarded companies with local addresses for the quarter ending March 2026	Twelve (12) companies are rates based estimated value/ Negotiated and accepted rates
6.	Contracts awarded to companies with CIDB Grading up to level 4	There were four (4) Contracts awarded to company with CIDB Grade up to level 4	Rates based estimated value
7.	Contracts awarded to companies with CIDB Grade from 5 and higher	There were five (5) Contracts awarded to company with CIDB Grade from 5 and higher	Rates based estimated value

### 3.5 Procurement Process Timeline and Procurement processes

3.5.1 Statistical information regarding the time taken to process a tender in terms of the SCM policy is indicated in Table 2 below:

**Table 2: Procurement processes**

NO.	DESCRIPTION OF MEASUREMENT PER TENDER	AVERAGE CALENDAR DAYS QUARTER 2	AVERAGE CALENDAR DAYS YEAR TO DATE
1.	Average Calendar Days from Tender Advertisement Date to BAC	See attached the detailed report	See attached the detailed report
2.	Average Calendar Days from Tender Closing Date to BAC	See attached the detailed report	See attached the detailed report
3.	Average Calendar Days from Tender Closing Date to BEC - Tender Evaluation	See attached the detailed report	See attached the detailed report
4.	Tender with Fastest Procurement Process: BSC to BAC	See attached the detailed report	See attached the detailed report
5.	Tender with Longest Procurement Process: BSC to BAC	See attached the detailed report	See attached the detailed report

### 3.6 Deviations from the SCM Policy

3.6.1 Section 16.3 of Council's Supply Chain Management Policy allows the Accounting Officer to dispense with the official procurement processes under certain circumstances. The total deviations for the period under review is depicted in Table 4 below.

Table 4: Deviations approved

NO.	DEVIATION REFERENCE NUMBER	REQUESTED DEPERMENT	DESCRIPTION OF SERVICE/GOODS	SERVICE PROVIDER APPOINTED	AMOUNT	REASONS FOR DEVIATION
1.	DEV2024/2025/23	Finance	Contract No: C831 (Contract ending 30 June 2028)  SMEC asset management system  <ul style="list-style-type: none"> <li>• License fee 2025/2026</li> <li>• Customization of Sam project module</li> </ul> REQ NO: 0063702	Smec	R957 176.00	An exceptional case: SMEC SA is the developer and sole supplier of SAM system. Since procurement of the SAM System, the Metro invested resources to customize the system based on Municipality's needs and internal control requirements.
2.	DEV2024/2025/17	Community Services	Contract No: C830 (Contract ending 30 June 2027)  Renewal of the current subscription agreement with Sabinet <ul style="list-style-type: none"> <li>• Request (National)</li> <li>• Sabinet – advanced</li> <li>• RDA Toolkit (13 users)</li> <li>• SA Gazettes</li> <li>• Webdewey – (2-9 users)</li> <li>• Provincial Gazettes –Free Sate</li> </ul> Subscriptions End: 30-06-2026 Subscription Starts:01-07-2025  REQ NO: 34905	Sabinet Online LTD	R474 906.90	An exceptional case: Sabinet has been providing specialized library management tools and platforms, serving exclusively the Mangaung Metropolitan Municipality's library and information services for over thirty (30) years. The longstanding relationship has not only integrated Sabinet's tools into the Library and Information Services Division's daily operations but also tailored them to the specific needs of Mangaung's services

3.	DEV2022/2023/09	Corporate Services	<p>Contract No: C727(Contract ending 14 March 2026)</p> <p>Provision of Vodacom APN (Access Point Name) for Mangaung Metropolitan.</p> <ul style="list-style-type: none"> <li>•Project cost x 3 months (Jan to March)</li> <li>•Usage x 3 months REQ NO: 0056408</li> </ul>	Vodacom (Pty) Ltd	R443 474.28	An exceptional case Vodacom is the sole provider of the currently installed (Access Point Name) APN Services for the City and to change current installed Vodacom infrastructure will have huge financial impact and hamper service delivery
4.	DEV2023/2024/07	Corporate Services	<p>Contract No: C749 (Contract ending June 2026)</p> <p>Telephone services in Bram Fisher building and the outdoor sites.</p> <ul style="list-style-type: none"> <li>•Dec 2025 Rental + Nov 2025 Usage</li> <li>•Jan 2026 Rental + Dec 2025 Usage</li> <li>•Feb 2026 Rental + Jan 2026 Usage</li> <li>•March 2026 Rental + Feb 2026 Usage</li> <li>•April 2026 Rental + March 2026 Us-age</li> <li>•May 2026 Rental + April 2026 Usage</li> </ul> <p>REQ NO: 0066907</p>	Weltel CC	R300 000.00	An exceptional case Weltel Cc is one of the ac-credited distributor, repairer and maintainer of the Samsung equipment in the Free State. Weltel Cc is the initial installer of the PABX telephone procured by the Municipality and the City is currently using Samsung equipment as a primary telephone system.

5.	DEV2022/2023/15	Finance	<p>Contract No: C738(Contract ending 28 May 2026)</p> <p>Procurement of CaseWare License used for the preparation of Annual Financial Statements</p> <ul style="list-style-type: none"> <li>• Purchase of MSCOA CaseWare: AFS Template</li> </ul> <p>REQ NO: 23202</p>	Adapt It (Pty) Ltd	R510 005.00	<p>An exceptional case: The Municipality has been using CaseWare software for preparation of Annual Financial statements (AFS) since 2011, CaseWare Africa is the leading and only AFS Software company that is compliant with the GRAP Standards as required by National Treasury.</p>
6.	DEV2024/2025/03	Corporate services	<p>Contract No: C781 (Contract ending June 2026)</p> <p>Servicing, repairs and maintenance of lifts within the Mangaung Metropolitan Municipality</p> <ul style="list-style-type: none"> <li>• Supply Governor Rope 65m X 6mm</li> <li>• Replace Governor Rope</li> <li>• De-rust &amp; Repaint Pit and Equipment</li> <li>• Sundries &amp; Consumables</li> <li>• Acid-Lead Battery 12V / 12Ah</li> </ul> <p>REQ NO: 20845</p>	Schinder Lifts (SA)	R30 000.01	<p>An exceptional case - Schindler Lifts (SA) (Pty) Ltd is the manufacturer and installer of the two (2) lift units within the City and Mangaung Metropolitan Municipality is currently utilizing Schindler infrastructure in its building.</p>
7.	DEV2024/2025/03	Corporate services	<p>Contract No: C781 (Contract ending June 2026)</p> <p>Servicing, repairs and maintenance of lifts within the Mangaung Metropolitan Municipality</p>	Schinder Lifts (SA)	R75 000.00	<p>An exceptional case - Schindler Lifts (SA) (Pty) Ltd is the manufacturer and installer of the two (2) lift Units within the City and Mangaung Metropolitan Municipality is currently utilizing Schindler infrastructure in its building.</p>

			<ul style="list-style-type: none"> <li>• 969843 ACVF LENZE for card IBV20</li> <li>• Import Freight / Transport fee</li> </ul> <p>REQ NO: 20844</p>			
8.	DEV2024/2025/03	Corporate services	<p>Contract No: C781 (Contract ending June 2026)</p> <p>Servicing, repairs and maintenance of lifts within the Mangaung Metropolitan Municipality</p> <ul style="list-style-type: none"> <li>• Supply SCL700-25 4-Pole Surge Arres-tor = DB Box</li> <li>• Supply 1000V 3PH Supply Monitor Phase Failure</li> <li>• Electric Cable for wiring</li> <li>• Hours technicians (Repair)</li> </ul> <p>REQ NO: 20843</p>	Schinder Lifts (SA)	R5 980.00	An exceptional case - Schindler Lifts (SA) (Pty) Ltd is the manufacturer and installer of the two (2) lift Units within the City and Mangaung Metropolitan Municipality is currently utilizing Schindler infrastructure in its building.

### 3.7 The System of Logistics Management

The system of logistics management must ensure the following:

- (i) the monitoring of spending patterns on types or classes of goods and services incorporating, where practical, the coding of items to ensure that each item has a unique number;
- (ii) the setting of inventory levels that includes minimum and maximum levels and lead times wherever goods are placed in stock;
- (iii) the placing of orders for all acquisitions other than those from petty cash;
- (iv) before payment is approved, certification by the responsible officer that the goods and services are received or rendered on time and is in accordance with the order, the general conditions of contract and specifications where applicable and that the price charged is as quoted in terms of a contract;
- (v) appropriate standards of internal control and warehouse management to ensure that goods placed in stores are secure and only used for the purpose for which they were purchased;
- (vi) monitoring and review of the supply vendor performance to ensure compliance with specifications and contract conditions for particular goods or services.

Each stock item at the municipal stores is coded and listed on the financial management system. Internal controls are in place to ensure that goods and service that are received are certified by the responsible person that is in line with the general conditions of contract. Regular monitoring of the condition of inventory is performed and no damaged stock has been identified.

### 3.7.1 Quarterly Inventory Count

The Quarter Inventory Count took place on 27 and 30 March 2026. There were no surpluses identified during the 2nd quarter that were submitted back to the main inventory/Stores. The results from the quarter-end inventory count for March 2026 are as follows:

NO.	INVENTORY	QUANTITIES	AMOUNT
1.	<b><u>GENERAL STORE</u></b>		
	January 2026	54 157	R7 816 490.41
	February 2026	51 798	R7 820 735.21
	March 2026	51 192	R7 683 188.10
	<b>Total Average</b>		<b>R7 773 471.10</b>
	Turnover Rate		<b>0.19</b>
2.	<b><u>STATIONERY STORE</u></b>		
	January 2026	17 935	R3 425 699.67
	February 2026	17 647	R3 149 644.24
	March 2026	16 769	R2 863 305.30
	<b>Total Average</b>		<b>R3 146 216,30</b>
	Turnover Rate		<b>0,36</b>
3.	<b><u>CONSUMABLE STORE</u></b>		
	January 2026	38 200	R2 943 218.68
	February 2026	47 127	R3 092 430.85
	March 2026	39 669	R2 633 609.93
	<b>Total Average</b>		<b>R2 889 753,15</b>
	Turnover Rate		<b>0.62</b>

4.	Consumable stores materials written down due to losses as identified during quarter 3 stores count :		
	January 2026	0	R0.00
	February 2026	0	R0.00
	March 2026	1	R378,35
5.	Inventory recognized as an expense during the quarter (issued):		
	General	16 922	R1 440 235,85
	Consumable	35 805	R1 782 342,41
	Stationery	5 068	R1 137 854,72

**CALCULATION TURNOVER RATE:**

**FORMULA**

Inventory consumed

Average inventory

Stock turnover rate: inventory consumed/average inventory per store

GENERAL: R1 440 235,85 / R7 773 471,10 = **0.19**

STATIONERY STORE: R1 137 854,72 / R3 146 216,30 = **0,36**

CONSUMABLES STORE: R1 782 342,41 / R2 889 753,15 = **0,62**

**3.8 Dormant Stock**

Dormant stock is also an aspect of the stores over which we do not have much control considering the age of the infrastructure network and stock items have to be kept on the shelves in the advent of a sudden breakdown in the old infrastructure.

NO.	DESCRIPTION	QUANTITY	AMOUNT
	None		

## 3.9 CONTRACTS MANAGEMENT AND PERFORMANCE OVERVIEW

### 3.9.1 LEGISLATIVE BACKGROUND LEGISLATIVE BACKGROUND

MFMA Section 33 requires municipalities to report on long-term contracts, contracts with future budgetary implications and overall contract management and contractor performance. MFMA Section 33 however, excludes personnel employment contracts including those of senior managers, long term debt (borrowings) and for certain categories of goods and services or contracts of predetermined value which may not necessitate reporting.

MFMA Section 116 deals with contract management, covering

MFMA Section 75(1)(f) requires that all contracts entered into through supply chain management policy must be published on the municipal website.

MFMA Section 110(2) promulgates that no supply chain management processes are necessary when the municipality or municipal entity enters into a contract with any organ of state for supply of goods and services. This will then include current contracts with Eskom for bulk electricity and with DWS Vaal Central Water Board for the supply of bulk water. In as far as Telkom related contracts, NT has issued a clarification note that Telkom is not an organ of state henceforth, and that all contracts held with Telkom must be issued for open tender processes.

MFMA Section 116 deals with contracts management in municipalities and gives legislative guidance on processes of contract amendment in any form (time, scope, quantities and variations), whilst Section 117 deals with barring participation of councilors in evaluating and/or approving in any status including being an observer of tenders, quotations, negotiations or contracts.

#### Principles of contract management

The municipality is committed to good governance and subscribes to the King Iv Report on Corporate Governance. In terms of the requirements of good governance, the process of contract creation, execution, retention and analysis must be efficiently and effectively managed. It is important to do so for the following reasons:

- (i) Maximise financial and operational performance.
- (ii) Minimise risk and liability.
- (iii) Comply with contract retention obligations imposed under South African Legislation.
- (iv) Retain contracts as evidence for use in possible litigation, mediation, arbitration and disciplinary hearings, and in such manner that their admissibility and/or evidential weight is not compromised.
- (v) Process public information requests on contracts in terms of the Promotion of Access to Information Act 2 of 2000 (PAIA).

To comply with this requirement, the municipality must implement an efficient contract management system, to ensure that its corporate governance obligations and those applicable to the persons with whom it has contracted, are fully executed. However, due to delays in the implementation of mSCOA Roadmap, the go-live date on an integrated contracts management solution has been postponed to an unknown date. Contracts Management Solution is part of the 4 components of Procurement Lifecycle Module, which is one of the ore-financial system components, emanating from complete and compliant procurement processes up to the award and creation of commitment/liability, signing of the contract, contract execution, creditor payments and reporting on grants expenditure and performance system.

Contracts owners are only permitted to initiate a contract (i.e. to propose a contract to be entered into by the municipality), they do not have the authority to enter into the contract (i.e. to sign the contract on behalf of the municipality, signifying the entering into the contract, thereby creating a legally binding contract). Only employees authorized by the Accounting Officer (per Council resolution with express delegation of authority), have the necessary authority to enter into a contract and sign it. This shall also apply to any proposed extension, amendment or alteration to an active or inactive contract that has already been entered into. In the case of the latter the amended or altered contract shall be initiated by the contract owner as a new contract.

**3.9.2 CONTRACT MANAGEMENT**

MFMA Circular 116 deals with contracts management and circular 62 gives further clarity on the requirements, expectations and authorities various designates have. In as far as contract amendments are concerned, the Accounting Officer is given authority to approve any of the amendments up to 20% for civil contracts and 15% for any other goods or services. Any contract variation exceeding these thresholds must follow the process as outlined in MFMA Section 116(3).

The municipality has entered into variety of contracts, some emanating from panels set up through technical evaluation of bidders meeting a minimum threshold of points based on each tender. The report below are all panels set up from 1 January to 31 March 2026.

**3.9.3 PANEL APPOINTMENTS – Schedule 1**

The attached table marked Schedule 1 shows a list of all panel appointments made for the period 1 January to 31 March 2026.

**3.9.4 REPORT ON CONTRACTS AMENDMENT/EXPANSION OR VARIATION (CIRCULAR 62) – Schedule 2**

There are no Variation Orders and associated costs made for the period under review.

**3.9.5 REPORT ON CONTRACTS AMENDMENTS/EXPENSION/VARIATION (MFMA Section 116 (3) – Schedule 3**

The attached table marked Schedule 3 shows a list of all contracts with Extensions of time for the period 1 January to 31 March 2026.

**3.9.6 SECTION 116 OF MFMA MONTHLY PERFORMANCE MONITORING REPORTS OF ALL APPOINTED SERVICE PROVIDERS – Schedule 4**

In the previous report, the total number of contracts was reflected as 808 and this is corrected to 425 contracts. The total 808 contracts were inclusive of panel appointments which are not being monitored. Currently the Municipality has about 425 procured contracts which must be monitored and reported across all the Departments. The Monthly monitoring by Departments on each month of the period under review represents only 19% of all contracts.

Below is the list of Departments that provided the monthly monitoring reports in the period under review.

Department	January	February	March	No. of months reported
Office of CM				0
Corporate Services	✓	✓	✓	8
Community Services				0
Technical Services	✓	✓	✓	47

Finance	✓			1
Panning & Human Settlements	✓	✓	✓	25
Safety and Transport				0
<b>TOTAL</b>				<b>81</b>

Each Department is expected to report on all its appointed service providers on a monthly basis and to submit such reports to Contracts Management. Reporting templates that may be customized to the specific project were developed for both Professional Service Providers and Contractors. Each Project Manager was left to determine key performance areas that fit the project. This situation is not ideal and needs to be changed.

Project Managers will now be workshopped on the new performance indicators which will be implemented as of the 1<sup>st</sup> of July 2026.

When monitoring contractor performance, the following are the new compulsory key performance indicators they are measured on as of 1 July 2026.

- a) Adherence to project timeframes
- b) To deliver on the contract volume awarded (in case of multiple contracts)
- c) Delivery of contract within the original contract value
- d) To deliver within the expected compliance with the regulatory framework
- e) Renewal of contract and expired contracts
- f) Contract risk management
- g) Contract savings achieved
- h) Supplier performance
- i) Contract dispute frequency

#### **4. CONTRACT CLOSE OUT/COMPLETED PROJECTS – Schedule 5**

The attached schedule 5 indicates contracts that were closed out during the period. Contracts that are closed out referred to Assets Management by project manager to assess whether there is asset created from the contract so that they can commence with the capitalization of the contract and unbundlement of the asset into components for asset register purposes.

#### **5. SUMMARY OF CURRENT CHALLENGES EXPERIENCED WITH CONTRACT MANAGEMENT**

Audit issues

Compliance with mSCOA

Lack of contract management framework and policy

Report on MIs

1. RECOMMENDATION

- (a) That Council note the progress report on the implementation of the Council's Supply Chain Management Policy for the quarter ended 31 March 2026.


SUBMITTED BY:

  
Z THEKISHO  
CHIEF FINANCIAL OFFICER  
Date: 10/04/2026

RECOMMENDED BY:

  
S MORE  
CITY MANAGER  
Date: 13/04/2026

APPROVED BY:

  
CLLR GNTHATISI  
EXECUTIVE MAYOR  
Date: 20/04/2026

Area	Problem Area	Description
1. Contracts	Overview & control	Limited overview and control over active contracts
	Manual handling	Manual & time-consuming work needed in order to review status for current contracts
	Indata in system	Contract information in systems is not currently up-to-date
2. Governance	Strategy	Undefined governance & strategy for contract management
	Roles & responsibilities	Undefined roles & responsibilities regarding contract management
	Risk management	Undefined requirements for risk management & thereby unspecified current risks
	Policies	Unclear policy for approval, signing, Legal involvement, etc.
3. Process	Contract management process	No standardized contract management process
	Roles & responsibilities	Undefined roles & responsibilities regarding for the contract management process
	Supply	Call-off, invoicing, and price updating processes not well defined or implemented
	Supply	Limited linkages & understanding between Sourcing and Supply
4. Templates	Standard contract templates	Existing contract templates not applicable for all procurement cases
	Standard contract templates	Standard contract templates & appendices not viewed & approved by Group Procurement
	Standard contract templates	No common repository or access to standard contract templates
	Standard contract templates	No standardization in use of standard contract templates
	Standard contract templates	No proper implementation of standard contract templates
	Standard contract templates	No defined ownership or change handling for standard contract templates
5. Systems	Storage	Several different places currently for storage of contracts
	Visibility	Limited visibility over contracts
	Searchability	Limited searchability of contracts today
	Alerts	Limited use of available alert functions
	Reporting & analytics	Limited possibility for reporting & analytics
	Compliance	Limited possibility to follow contract compliance

TARY & CONFIDENTIAL

## APPENDICES

Appendix A: Tenders awarded

Appendix B: Panel procurement approved

Appendix C: Price written quotations awarded

Appendix D: Formal written quotations awarded

Appendix E: Deviations approved

Appendix F: Contract management

# Annexure A

Metro Reporting Period Bid/Tender No	CIDB PROJECTS	CONTRACTORS CIDB GRADING	Service Description	Name of Company	Tender Amount	Appointment Date	BBBEE Level	Locality	Advert to BAC	Closing to BAC	Closing to BEC	BSC to BAC fastest	Total days taken Closing to BAC
1	MMM/BID 745(A): 2024/2025	2GB or Higher 3GB 6GB PE 2GB PE 4GB PE 2GB PE	Panel of contractors for general maintenance of municipalities on a normal and emergency basis (as per when for Mangungu Metropolitan Municipality/N/A)	Ethabetswe General Trading Ikageng Lesedi Steril Black Petal Loves Trading Mokae's Civil	Negotiated and accepted rates with the available budget of R30 329 006.00 for 2025/2026 financial year	12-Jan-26	Level 1 Level 1 Level 1 Level 1 Level 1	Within Mangungu Within Mangungu Within Mangungu Within Mangungu Within Mangungu	7 Months	6 Months	5 Months	8 Months	6 Months
2	MMM/BID 773(A): 2025/2026	N/A	Appointment of an experience service provider(s) for the leasing of printers and related equipment Mangungu Metropolitan Municipality	Nashua Bloemfontein	Negotiated and accepted rates of R59 439 52 total unit price with the available budget of R4 176 000.00 for 2025/2026 financial year	06-Jan-26	Level 1	Within Mangungu	4 Months and 2 weeks	3 Months and 2 weeks	3 Months	6 Months	3 Months and 2 weeks
3	MMM/BID 787: 2025/2026	N/A	Provision of transport services for Mangungu Metropolitan Municipality	Ezanza construction	Negotiated and accepted rates of R7 656 75 total unit price and the available budget from procuring Department	04-Feb-26	Level 1	Within Mangungu	3 Months	1 Month and 2 weeks	2 Months	4 Months and 2 weeks	2 Months
4	MMM/BID 797: 2025/2026	4ME/3ME (PE) or higher	The internal and external inspection, thickness testing and hydraulic pressure testing of pressure equipment including supply, repairs, maintenance and replacements of refrigeration and hvac systems	Hi Tech Refrigeration	Negotiated and accepted rates of R760,00 total unit price and the available budget of R30 329 006.00 for 2025/2026 financial year	13-Mar-26	Level 1	Within Mangungu	4 months	3 months	3 months	6 Months	3 months
5	MMM/BID 785: 2024/2025	7ME/6ME (PE) or higher 7ME PE 7ME PE	Panel of four (4) contractors for the refurbishment of sewer systems (Civil, Mechanical and electrical).	Khanya Lesedi Iceburg Trading Calgary Trading	Negotiated and accepted rates of R54 423 225.00 with the available budget of R39 706 000.00 for 2025/2026 financial year	27-Mar-26	Level 1 Level 1 Level 1	Within Mangungu Within Mangungu Within Mangungu	8 months	7 months	7 months	9 months	7 months

**MANGAUNG METROPOLITAN MUNICIPALITY****PANEL PROCUREMENT****JANUARY TO MARCH**

NO. REFERENCE NUMBER	BID NUMBER	NAME OF THE SUPPLIER	SERVICE	VALUE (R)	REASON FOR ALLOCATION	MONTH
1	PAN019 2025/2026 MMM/BID19/698: 2025/ 2026	Isibaya Group (Pty) Ltd	Appointment of twenty-five (25) contractors for roads maintenance and related items.	Negotiated and accepted rates with the available budget from various vote numbers that are sufficiently funded for.	Through competitive bidding process	January
2	PAN019 2025/2026 MMM/BID19/698: 2025/ 2026	Hiakileng (Pty) Ltd	Appointment of twenty-five (25) contractors for roads maintenance and related items.	Negotiated and accepted rates with the available budget from various vote numbers that are sufficiently funded for .	Through competitive bidding process	January
3	PAN019 2025/2026 MMM/BID19/698: 2025/ 2026	Oratileshgo Trading (Pty) Ltd	Appointment of twenty-five (25) contractors for roads maintenance and related items.	Negotiated and accepted rates with the available budget from various vote numbers that are sufficiently funded for .	Through competitive bidding process	January
4	PAN019 2025/2026 MMM/BID19/698: 2025/ 2026	Khutsemo Holdings (Pty) Ltd	Appointment of twenty-five (25) contractors for roads maintenance and related items.	Negotiated and accepted rates with the available budget from various vote numbers that are sufficiently funded for .	Through competitive bidding process	January
5	PAN019 2025/2026 MMM/BID19/698: 2025/ 2026	Aftermath General Trading (Pty) Ltd	Appointment of twenty-five (25) contractors for roads maintenance and related items.	Negotiated and accepted rates with the available budget from various vote numbers that are sufficiently funded for .	Through competitive bidding process	January
6	PAN019 2025/2026 MMM/BID 19/698:2025/ 2026	Sjejeza Events and Trading	Appointment of twenty-five (25) contractors for roads maintenance and related items.	Negotiated and accepted rates with the available budget from various vote numbers that are sufficiently funded for .	Through competitive bidding process	January
7	PAN019 2025/2026 MMM/BID19/698: 2025/ 2026	Azanap Trading	Appointment of twenty-five (25) contractors for roads maintenance and related items.	Negotiated and accepted rates with the available budget from various vote numbers that are sufficiently funded for .	Through competitive bidding process	January
8	PAN019 2025/2026 MMM/BID19/698: 2025/ 2026	Drops And Brothers Trading	Appointment of twenty-five (25) contractors for roads maintenance and related items.	Negotiated and accepted rates with the available budget from various vote numbers that are sufficiently funded for .	Through competitive bidding process	January
9	PAN019 2025/2026 MMM/BID19/698: 2025/ 2026	Bolle Technologies	Appointment of twenty-five (25) contractors for roads maintenance and related items.	Negotiated and accepted rates with the available budget from various vote numbers that are sufficiently funded for .	Through competitive bidding process	January

10	PAN019 2025/2026	MMM/BID19/698: 2025/ 2026	Beyond 2020 Group of Companies (Pty) Ltd	Appointment of twenty-five (25) contractors for roads maintenance and related items.	Negotiated and accepted rates with the available budget from various vote numbers that are sufficiently funded for .	Through competitive bidding process	January
11	PAN019 2025/2026	MMM/BID19/698: 2025/ 2026	Sterlin Black	Appointment of twenty-five (25) contractors for roads maintenance and related items.	Negotiated and accepted rates with the available budget from various vote numbers that are sufficiently funded for .	Through competitive bidding process	January
12	PAN019 2025/2026	MMM/BID19/698: 2025/ 2026	Xisebenene Projects (Pty) Ltd	Appointment of twenty-five (25) contractors for roads maintenance and related items.	Negotiated and accepted rates with the available budget from various vote numbers that are sufficiently funded for .	Through competitive bidding process	January
13	PAN019 2025/2026	MMM/BID19/698: 2025/ 2026	Thena Bafana And Work (Pty) Ltd	Appointment of twenty-five (25) contractors for roads maintenance and related items.	Negotiated and accepted rates with the available budget from various vote numbers that are sufficiently funded for .	Through competitive bidding process	January
14	PAN019 2025/2026	MMM/BID19/698: 2025/ 2026	Rasko Trading	Appointment of twenty-five (25) contractors for roads maintenance and related items.	Negotiated and accepted rates with the available budget from various vote numbers that are sufficiently funded for .	Through competitive bidding process	January
15	PAN019 2025/2026	MMM/BID19/698: 2025/ 2026	Dovetail Trading 515	Appointment of twenty-five (25) contractors for roads maintenance and related items.	Negotiated and accepted rates with the available budget from various vote numbers that are sufficiently funded for .	Through competitive bidding process	January
16	PAN019 2025/2026	MMM/BID19/698: 2025/ 2026	Lolays (Pty) Ltd	Appointment of twenty-five (25) contractors for roads maintenance and related items.	Negotiated and accepted rates with the available budget from various vote numbers that are sufficiently funded for .	Through competitive bidding process	January
17	PAN019 2025/2026	MMM/BID19/698: 2025/ 2026	KMN Engineering	Appointment of twenty-five (25) contractors for roads maintenance and related items.	Negotiated and accepted rates with the available budget from various vote numbers that are sufficiently funded for .	Through competitive bidding process	January
18	PAN041 2025/2026	MMM/BID 680: 2023/2024	Bene-Tech cc	Emergency plumbing open order.	R300 000.00	Rotation	January
19	PAN042 2025/2026	MMM/BID 680: 2023/2024	Leano Construction	Emergency plumbing open order.	R300 000.00	Rotation	January
20	PAN 049 2025/2026	MMM/BID 744: 2024/2025	BK August Group	Supply and delivery of Uniform (EPWP Office)	R257 426.62	Rotation	January

21	PAN054 2025/2026	MMM/BID 730: 2023/2024	Mjnxane Attorneys Inc.	Appointment of a legal advisors and firms of legal practitioners to design and implement personal information impact assessment, develop and implement a compliance framework, develop a standard operating procedure, prepare a template operator agreement and employment addendum.									January	
22	PAN076 2025/2026	MMM/BID 744: 2024/2025	BK August Group	Supply and delivery of Uniform for general workers (Parks).					R12 023.26				Rotation.	January
23	PAN078 2025/2026	MMM/BID 744: 2024/2025	Domoney Brothers	Supply and delivery of Uniform (Water & Sanitation).					R646 546.32				Rotation.	January
24	PAN079 2025/2026	MMM/BID 744: 2024/2025	BK August Group	Supply and delivery of Uniform (Roads and Stormwater).					R259 556.22				Rotation.	January
25	PAN080 2025/2026	MMM/BID 744: 2024/2025	BK August Group	Supply and delivery of Uniform (Water & Sanitation).					R240 837.40				Rotation.	January
26	PAN087 2025/2026	MMM/BID 744: 2024/2025	Domoney Brothers	Supply and delivery of Uniform (Housing).					R17 737.32				Rotation.	January
27	PAN088 2025/2026	MMM/BID 744: 2024/2025	Domoney Brothers	Supply and delivery of Uniform (Parks).					R25 943.67				Rotation.	January
28	PAN089 2025/2026	MMM/BID 736: 2023/2024	Veseal Trading (Pty) Ltd	Supply, delivery, and installation of fence at Kir-by Court.					R163 646.54				Rotation.	January
29	PAN090 2025/2026	MMM/BID 744: 2024/2025	Domoney Brothers	Supply and delivery of Uniform (Technical Service)					R5 055.59				Rotation.	January
30	PAN092 2025/2026	MMM/BID 744: 2024/2025	Domoney Brothers	Supply and delivery of Uniform (Parks)					R5 243.19				Rotation.	January
31	PAN093 2025/2026	MMM/BID 733: 2024/2025	Mdito Business Enterprise	Emptying of VIP toilets -Botshabelo.					R2 220 000.00				Rotation.	January
32	PAN095 2025/2026	MMM/BID 733: 2024/2025	Bateline Investments (Pty) Ltd	Emptying of VIP toilets -Thaba-Nchu.					R2 220 000.00				Rotation.	January
33	PAN096 2025/2026	MMM/BID 670: 2022/2023	Mthombeni and Associates Cc	Appointment of a professional engineer for design, documentation, supervision, contract administration and close-out for installation of water and sanitation in section M and section D Botshabelo.					ECSA rates as gazetted with available budget of R1 005 000.00				Recommendation by user-department.	January
34	PAN097 2025/2026	MMM/BID 670: 2022/2023	Mthombeni and Associates Cc	Appointment of a professional engineer for design, documentation, supervision, contract administration and close-out for installation of water and sanitation at Bloemfontein.					ECSA rates as gazetted with available budget of R1 250 000.00				Recommendation by user-department.	January

35	PAN098 2025/2026	MMM/BID 709: 2023/2024	Hilltop Trading 208 cc t/a Vicmat Consultants	Training of Presidential Employment Stimulus (PES) participants- NC: Environmental Practice (UN: 119553, 119557, 119555).	R914 400.00 with available budget of R2 800 000.00	Only bidder appointed for the qualification.	January
36	PAN099 2025/2026	MMM/BID 736: 2023/2024	Veseal Trading (Pty) Ltd.	Replacement of the devil's fork (Central Depot).	R107 767.00 with available budget of R510 717.00	Rotation.	January
37	PAN100 2025/2026	MMM/BID 736: 2023/2024	Veseal Trading (Pty) Ltd.	Replacement of devil's fork (North Depot)	R127 855.68 with available budget of R510 717.00	Rotation.	January
38	PAN102 2025/2026	MMM/BID 736: 2023/2024	MJ Phulane Construction Catering Cleaning.	Replacement of devil's fork and installation of the gate (Thaba-Nchu Regional Park next to Naledi Sun).	R43 598.15 with available budget of R510 717.00	Rotation.	January
39	PAN103 2025/2026	MMM/BID 736: 2023/2024	MJ Phulane Construction Catering Cleaning.	Replacement of devil's fork and surround it with a razor wire (Botshabelo Regional Park).	R93 180.68 with available budget of R510 717.00	Rotation.	January
40	PAN 106/2025/26	MMM/BID 744: 2024/2025	Domoney Brothers	Supply and delivery of Uniform (Fresh Produce Market).	R69 655.88	Rotation	January
41	PAN 107/2025/26	MMM/BID 744: 2024/2025	Domoney Brothers	Supply and delivery of Uniform (Parks)	R19 049.87	Rotation	January
42	TR77 2025/2026	MMM/BID 782: 2024/2025	Base Jes Connect	Transport and events services: Heritage celebration 08 January 2026	R254 060.00	Rotation	January
43	TR78 2025/2026	MMM/BID 782: 2024/2025	Apex prime	PA system: Waaihoek heritage celebration 08/01/2026	R31 984.50	Rotation	January
44	TR79 2025/2026	MMM/BID 738: 2023/2024	Gaby's Trading	Catering: Waaihoek herit-age celebration 08/01/2026	R40 650.00	Rotation	January
45	TR 80 2025/2026	MMM/BID 738: 2023/2024	Ona J Trading	Catering: Kaizer Chiefs vs Marumo soccer match at Dr Molemela Stadium 28/01/2026	R7 020.00	Rotation	January
46	TR81 2025/2026	MMM/BID 738: 2023/2024	Selloane Trading	Catering: DWS oversight visit 28/01/2026	R14 110.00	Rotation	January
47	TR82 2025/2026	MMM/BID 782: 2024/2025	Xhibit - IT	Chairs and tables: Kaizer chiefs vs Marumo Gallants soccer match at Dr Molemela Stadium 28/01/2026	R6 850.00	Rotation	January
48	TR83 2025/2026	MMM/BID 782: 2024/2025	Meranzi Trading	Interpreting services: Council Meeting 29/01/2026	R110 171.57	Rotation	January
49	TR84 2025/2026	MMM/BID 782: 2024/2025	Meranzi Trading	Live streaming: Council Meeting 29/01/2026	R36 250.00	Rotation	January
50	PAN03 2025/2026	MMM/BID 03(A): 2025/2026	FMP Contractors (Pty) Ltd	Appointment of one (1) contractor for installation of water and sewer at Botshabelo Section C.	R6 347 75.50	Through competitive bidding process	February

51	QU091/2025/2026	MMM/BID 777: 2024/2025	KB Squared Consulting (Pty) Ltd	Supply and delivery of swimming pool suction machine.	R391 993.60	Rotation.	February
52	QU092/2025/2026	MMM/BID 777: 2024/2025	Leshome Projects	Supply and delivery of sport field line marking machine.	R392 461.30	Rotation.	February
53	QU098/2025/2026	MMM/BID 777: 2024/2025	Leshome Projects	Supply and delivery of working tools for Pes Participants.	R288 365.80	Rotation.	February
54	PAN 111/2025/26	MMM/BID 744: 2024/2025	Domoney Brothers	Supply and delivery of Uniform (Roads and Storm water)	R125 199.72	Rotation	February
55	TR85 2025/206	MMM/BID 738: 2023/2024	Shoani Trading	Catering: MPAC meeting 02/02/2026	R3 488.20.	Rotation	February
56	TR86 2025/2026	MMM/BID 738: 2023/2024	Selloane Trading	Catering: Extended EMT 09-10 February 2026	R43 752.00	Rotation	February
57	TR87 2025/2026	MMM/BID 738: 2023/2024	Ona J Trading	Catering: Risk Management Committee Site Visit 11/02/26	R8 512.00	Rotation	February
58	TR88 2025/2026	MMM/BID 738: 2023/2024	Selloane Trading	Catering: DWS Oversight Visit 28/01/2026	R1 645.00	Rotation	February
59	TR89 2025/2026	MMM/BID 738: 2023/2024	Selloane Trading	Catering: MPAC Meeting 12/02/2026	R8 453.00	Rotation	February
60	TR90 2025/2026	MMM/BID 738: 2023/2024	Qaby's Trading	Catering: LLF Meeting 13/02/2026	R10 872.00	Rotation	February
61	TR91 2025/2026	MMM/BID 738: 2023/2024	Qaby's Trading	Catering: Midyear budget	R42 504.00	Rotation	February
62	TR92 2025/2026	MMM/BID 738: 2023/2024	Selloane Trading	Catering: People Campaign	R49 4720.00	Rotation	February
63	TR93 2025/2026	MMM/BID 782: 2024/2025	Insource Group	Meeting with LourierPark Community 14/02/2026	R12 524.00	Rotation	February
64	TR94 2025/2026	MMM/BID 782: 2024/2025	Ezanzi Construction	Bring service to people campaign	R15 600.00	Rotation	February
65	TR95 2025/2026	MMM/BID 738: 2023/2024	Qaby's Trading	Catering: Council meeting 26/02/2026	R60 020.00	Rotation	February
66	TR96 2025/2026	MMM/BID 782: 2024/2025	Meranzi Trading	Live streaming – Council meeting 26/02/2026	R29 000.00	Rotation	February
67	TR97 20205/2026	MMM/BID 738: 2023/2024	Shoani Trading	Catering: MMED well done function 28/02/2026	R192 485.00	Rotation	February
68	TR98 2025/2026	MMM/BID 738: 2023/2024	Selloane Trading	Catering: Project level monitoring visit 28/02/26	R19 223.60	Rotation	February
69	TR99 2025/2026	MMM/BID 738: 2023/2024	Selloane Trading	Catering: Project level monitoring visit 28/02/2026 (additional items)	R3 780.00	Rotation	February
70	TR100 2025/2026	MMM/BID 738: 2023/2024	Shoani Trading	Catering: Oversight Visit 28/02/2026	R14 230.00	Rotation	February

71	PAN02 2024/2025	MMM/BID 02 /761: 2024/2025	FMP Contractors (Pty) Ltd	Appointment of one (1) contractor for installation of water and sewer at	R10 690 504.00	Through competitive bidding process	March
72	PAN07 2025/2026	MMM/BID 07 /761: 2025/2026	Lolasys (Pty) Ltd	Construction of Waterborne Sanitation In Ward 8	R4 819 950.30.	Through competitive bidding process	March
73	PAN 21 2025/2026	MMM/BID 21 /698: 2025/2026	Mentsokoane General Trading (Pty) Ltd	Integrated Public Transport Network (IPTN) Phase 1C Road Infrastructure Maintenance	R12 884 865.60	Through competitive bidding process	March
74	PAN 22 2025/2026	MMM/BID 22 /697: 2025/2026	Mentsokoane General Trading (Pty) Ltd	Upgrading of roads and stormwater Botshabelo West F section T2202-1A	R18 491 933.03	Through competitive bidding process	March
75	QU095 2025/2026	MMM/BID 777: 2024/2025	KB Squared Consulting (Pty) Ltd.	Supply and delivery of road signs for Technical Services.	R28 515.24	Rotation.	March
76	PAN098 2025/2026	MMM/BID 777: 2024/2025	Leshome Projects.	Supply and delivery of working tools and related materials for Pes Participants.	R288 365.00	Rotation.	March
77	PAN102 2025/2026	MMM/BID 777: 2024/2025	Leshome Projects.	Supply and delivery of tools and equipment for Technical Services.	R42 695.00	Rotation.	March
78	PAN117 2025/2026	MMM/BID 736: 2023/2024	Veseal Trading (Pty) Ltd.	Supply and installation of parameter fencing at Hertzog Square.	R17 796.40	Rotation.	March
79	PAN117 2025/2026	MMM/BID 736: 2023/2024	Veseal Trading (Pty) Ltd.	Supply and installation of parameter fencing at Fireman's Flats.	R1 313 057.73	Rotation.	March
80	PAN121 2025/2026	MMM/BID 709: 2023/2024	Dithale Development Services	Emptying of ventilated pit toilets within MMM.	R3 000 000.00	Rotation.	March
81	PAN122 2025/2026	MMM/BID 709: 2023/2024	InAfrica General Trading (Pty) Ltd.	Training for IT Technical Support Staff – FETC: IT Technical Support (UN: 78964).	R484 000.00	Rotation.	March
82	PAN123 2025/2026	MMM/BID 709: 2023/2024	Hilltop Trading 208 cc t/a Vicmat Consultants.	Training of Presidential Employment Stimulus (PES) participants- NC: Environmental Practice (UN: 49605, 119553, 119557, 119555).	R1 540 800.00	Rotation.	March
83	PAN142 2025/2026	MMM/BID 682: 2023/2024	Fij Consulting and Jathm Projects Consortium.	Appointment of an Occupational Health and Safety for installation of water and sewer at Ratau Hlabaza.	Saiosh Rates as Gazetted with available budget of R12 000 000.00	Rotation.	March
84	PAN143 2025/2026	MMM/BID 682: 2023/2024	MSBR Consulting (Pty) Ltd.	Appointment of an Occupational Health and Safety for Botshabelo C Section -Installation of Water and Sanitation.	Saiosh Rates as Gazetted with available budget of R6 384 193.00	Rotation.	March
85	PAN147 2025/2026	MMM/BID 718: 2023/2024	LMMT Diglossia t/a A LLMT Auditors (Pty) Ltd.	Appointment of a consultant to assist with the preparation of separate and consolidated Financial Statements of the Mangaung Metropolitan Municipality.	Negotiated and Accepted Rates with available budget of R1 580 445.04	Rotation.	March

86	PAN147 2025/2027	MMM/BID 718: 2023/2025	LMMT Diglossia t/a A LLLMT Auditors (Pty) Ltd.	Appointment of a consultant to assist with the preparation of separate and consolidated Financial Statements of the Mangaung Metropolitan Municipality.	Negotiated and Accepted Rates with available budget of R1 580 445.05	Rotation.	April
87	PAN149 2025/2026	MMM/BID 718: 2023/2024	Khulagrog Advisory (Pty) Ltd	Appointment of a consultant to assist with the Pre-Audit of Capital Commitments.	Negotiated and Accepted Rates	Rotation.	March
88	PAN150 2025/2026	MMM/BID 718: 2023/2024	EMS Solutions (Pty) Ltd	Appointment of a consultant to assist with the calculation of the defined obligation for the 2025/26 financial year.	Negotiated and Accepted Rates with available budget of R1 580 445.04	Rotation.	March
89	PAN 112/2025/26	MMM/BID745A: 2023/24	Ikageng Lesedi Trading	Painting of walls, doors and windows at the Edge Restaurant	R77 458.06	Rotation	March
90	PAN 112/2025/26	MMM/BID745A: 2023/24	Ikageng Lesedi Trading	Painting of walls, doors and windows at Lesley Monnanyane Building	R794 312.07	Rotation	March
91	PAN 113/2025/26	MMM/BID745A: 2023/24	Sterlin Black	Painting of walls, doors and windows at Central Fire Station and Fresh Produce Market	R287 836.30	Rotation	March
92	PAN 114/2025/26	MMM/BID745A: 2023/24	Real Moves Trading	Painting of walls, doors and windows at Erlich Park Fire Station	R229 464.14	Rotation	March
93	PAN 114/2025/26	MMM/BID745A: 2023/24	Real Moves Trading	Painting of walls, doors and windows at Central Fire Station and ICT Office	R72 612.88	Rotation	March
94	PAN 115/2025/26	MMM/BID745A: 2023/24	Mokae's Civil & General Trading	Painting of walls, doors and windows at Caleb Motshabi Centre	R249 737.45	Rotation	March
95	PAN 116/2025/26	MMM/BID745A: 2023/2024	Ethabetswe Construction	Painting of walls, doors and windows at Kagisanong Detective Office	R77 692.80	Rotation	March
96	PAN 115/2025/26	MMM/BID745A: 2023/2024	Ethabetswe Construction	Painting of walls, doors and windows at Kirby Courts	R40 809.90	Rotation	March
97	PAN 118/2025/26	MMM/BID744A: 2023/2024	Domoney Brothers	Protective Clothing for Outdoor Advertising personnel	R8 779.81	Rotation	March
98	PAN 119/2025/26	MMM/BID744A: 2023/2024	Domoney Brothers	Protective boots for SCM	R1 748.96	Rotation	March
99	PAN 124/2025/26	MMM/BID744A: 2023/2024	Domoney Brothers	Protective Clothing for Park & Cemeteries general workers	R18 452.25	Rotation	March
100	PAN 125/2025/26	MMM/BID744A: 2023/2024	Domoney Brothers	Protective Clothing for Park & Cemeteries general workers (North)	R22 591 80	Rotation	March
101	PAN 126/2025/26	MMM/BID744A: 2023/2024	Domoney Brothers	Protective Clothing for 1000	R388 961.05	Rotation	March
102	PAN 128/2025/26	MMM/BID744A: 2023/2024	BK August	Protective Clothing for EPWP participants	R162 216.04	Rotation	March
103	PAN 132/2025/26	MMM/BID744A: 2023/2024	BK August	Protective boots for 1000	R274 586.72	Rotation	March

104	PAN 133/2025/26	MMM/BID744A: 2023/2024	BK August	Protective Clothing for Technical Service general workers	R196 331.56	Rotation	March
105	PAN 135/2025/26	MMM/BID744A: 2023/2024	BK August	Protective Clothing for Fresh Produce Market general workers	R1 927.73	Rotation	March
106	PAN 136/2025/26	MMM/BID744A: 2023/2024	BK August	Protective Clothing for Outdoor advertising personnel	R11 572.10	Rotation	March
107	PAN 139/2025/26	MMM/BID744A: 2023/2024	BK August	Protective Clothing for Facility management general workers	R128 737.48	Rotation	March
108	PAN 144/2025/26	MMM/BID744A: 2023/2024	BK August	Protective Clothing for Park & Cemeteries general workers (Thaba Nchu)	R15 513.67	Rotation	March
109	PAN 145/2025/26	MMM/BID744A: 2023/2024	BK August	Protective Clothing for Park & Cemeteries general workers (Botshabelo)	R5 037.74	Rotation	March
110	TR101 2025/2026	MMM/BID 782: 2024/2025	Meranzi Trading	Interpreting – Council March 2026	R 94 171.57	Rotation	March
111	TR102 2025/2026	MMM/BID 782: 2024/2025	Xhibit – IT	Well done function 28/02/2026	R 69 645.50	Rotation	March
112	TR103 2025/2026	MMM/BID 738: 2023/2024	Ona J Trading	Catering: LLF Meeting 06/03/2026	R 11 732.00	Rotation	March
113	TR104 2025/2026	MMM/BID 738: 2023/2024	Shoani Trading	Catering: Council 26/03/2026	R 60 020.00	Rotation	March
114	TR106 2025/2026	MMM/BID 738: 2023/2024	Farai Management	Catering: Human Rights Day commemoration 21 March 2026	R 142 320.00	Rotation	March
115	TR107 2025/2026	MMM/BID 782: 2024/2025	Insource Group	Interpreting services: council Meeting 30/03/2026	R 94 171.57	Rotation	March

**MANGAUNG METROPOLITAN MUNICIPALITY**

**FORMAL QUOTATION BETWEEN R2001.00 TO R30 000.00**

**JANUARY TO MARCH**

NO.	REFERENCE NUMBER	DESCRIPTION	NAME OF SUPPLIER	VALUE (R)	NUMBER OF QUOTATIONS RECEIVED	REASONS FOR RECEIVING LESS QUOTATIONS	MONTH
1	QU82 2025/2026	Transport (Bus) for employees to attend a funeral (from Bloemfontein to Ladybrand and back).	Sjejeza Events and Trading	R14 000.00	One (01)	As per Section 15.1.1 & 15.1.2 in the SCM Policy Out of three (3) suppliers that were requested to quote, only one (1) submitted their quote and the procurement was approved due to the nature of scope of work and strict timelines.	January
2	QU85 2025/2026	TLB Machinery training and re-certification for	Bolton College	R30 000.00	Three (03)	N/A	January
3	QU86 2025/2026	Forklift Machinery training and re-certification for employees.	Bolton College	R30 000.00	Three (03)	N/A	January
4	QU075/2025/2026	Supply and delivery of 19/20L of water dispenser refill bottles.	Bokang Leronti (Pty) Ltd	R25 218.00	Three (03)	N/A	February
5	QU088/2025/2026	Servicing/Calibration of medical equipment and issuing of certificate.	Tsogane delivery Services	R3 400.00	Two (02)	As per Section 15.1.1 & 15.1.2 in the SCM Policy	February
6	None	None	None	None	None	None	March

**MANGAUNG METROPOLITAN MUNICIPALITY**  
**WRITTEN FORMAL QUOTATION ABOVE R30 000.00**  
**JANUARY TO MARCH**

NO.	FORMAL QUOTATION NUMBER	DESCRIPTION	NAME OF SUPPLIER	LOCALITY	TOTAL SPECIFIC GOALS SCORED	VALUE (R) & DURATION	MONTH
1	MMM/FQ 807: 2025/2026	Branding of chromadack mural boards at Bram Fischer Building and Civic Theatre Building (IT)	Black Legacy Ventures (Pty) Ltd	Within Mangaung	Total points scored: 95.00 Specific goals points: 15.00	Total unit price of R157 100.00 (as negotiated) with the available budget of R750 000.00 Limited to R750 000.00 Maximum duration: Twelve (12) months period.	January
2	MMM/FQ 811: 2025/2026	Supply and delivery of cameras and loudhailers for Office of the Speaker	Monge Events	Within Mangaung	Total points scored: 93.00 Specific goals points: 13.00	Total unit price of R258 500.00 with the available budget of R900 653.00 Limited to R750 000.00 Maximum duration: Twelve (12) months period.	January
3	MMM/FQ 814: 2025/2026	Supply and delivery of market turnable towing trolleys	MJ Phulane Construction Catering and Cleaning	Within Mangaung	Total points scored: 93.00 Specific goals points: 13.00	Total unit price of R18 780.00 with the available budget of R900 653.00 Limited to R750 000.00 Maximum duration: Twelve (12) months period.	January
4	MMM/FQ 815: 2025/2026	Supply and delivery of indoor and outdoor plants	Lak Prosperity (Pty) Ltd	Within Mangaung	Total points scored: 93.00 Specific goals points: 15.00	Total unit price of R7 522.200 (as negotiated) with the available budget of R900 653.00 Limited to R750 000.00 Maximum duration: Twelve (12) months period.	January

5	MMM/FQ 825: 2025/2026	Procurement of paper tickets for Hauweng Bus Operation	Oranje Drukkery	Within Mangaung	Total points scored: 85.00  Specific goals points: 5.00	Total unit price of R3.24 (R1.08 per ticket x 3 different journey tickets)  Limited to R750 000.00 with the available budget of R750 000.00  Maximum duration: Twelve (12) months period	February
6	MMM/FQ 826: 2025/2026	Supply and delivery of garden vegetables and herbs, seeds and seedlings for Pes Participants in Man-gaung Metropolitan Municipality.	LAK Prosperity (Pty) Ltd	Within Mangaung	Total points scored: 95.00  Specific goals points: 15.00	Total Unit Price of R998.22  Limited to R750 000.00 with the available budget from various vote numbers.  Maximum duration: Twelve (12) months period.	March

# Annexure E

## DEVIATIONS JANUARY TO MARCH

NO.	DEVIATION REFERENCE NUMBER	DEPARTMENT	DESCRIPTION OF SERVICE/GOODS	SERVICE PROVIDER APPOINTED	AMOUNT	REASONS FOR DEVIATION	MONTH
1	DEV2024/2025/23	Finance	<p>Contract No: C831 (Contract ending 30 June 2028)</p> <p>SMEC asset management system</p> <ul style="list-style-type: none"> <li>•Licence fee 2025/2026</li> <li>•Customisation of Sam project</li> <li>•module</li> </ul> <p>REQ NO: 0063702</p>	Smec	R957 176.00	An exceptional case: SMEC SA is the developer and sole supplier of SAM system. Since procurement of the SAM System, the Metro invested resources to customise the system based on Municipality's needs and internal control requirements.	January
2	DEV2024/2025/17	Community Services	<p>Contract No: C830 (Contract ending 30 June 2027)</p> <p>Renewal of the current subscription agreement with Sabinet</p> <ul style="list-style-type: none"> <li>•Request (Nation-al)</li> <li>•Sabicat – ad-vanced</li> <li>•RDA Toolkit (13 users)</li> <li>•SA Gazettes</li> <li>•Webdewey – (2-9 users)</li> <li>•Provincial Ga-zettes – Free Sate</li> </ul> <p>Subscriptions End: 30-06-2026 Subscription Starts:01-07-2025</p> <p>REQ NO: 34905</p>	Sabinet Online LTD	R474 906.90	An exceptional case: Sabinet has been providing specialized library management tools and platforms, serving exclusively the Mangaung Metropolitan Municipality's library and information services for over thirty (30) years. The longstanding relationship has not only integrated Sabinet's tools into the Library and Information Services Division's daily operations but also tailored them to the specific needs of Mangaung's services.	January
3	DEV2022/2023/09	Corporate Services	<p>Contract No: C727(Contract ending 14 March 2026)</p> <p>Provision of Vodacom APN (Access Point Name) for Mangaung Metropolitan.</p> <ul style="list-style-type: none"> <li>•Project cost x 3 months (Jan to March)</li> <li>•Usage x 3 months</li> </ul> <p>REQ NO: 0056408</p>	Vodacom (Pty) Ltd	R443 474.28	An exceptional case Vodacom is the sole provider of the currently installed (Access Point Name) APN Services for the City and to change current installed Vodacom infrastructure will have huge financial impact and hamper service delivery.	February

4	DEV2023/2024/07	Corporate Services	<p>Contract No: C749 (Contract ending June 2026)</p> <p>Telephone services in Bram Fisher building and the outdoor sites.</p> <ul style="list-style-type: none"> <li>•Dec 2025 Rental + Nov 2025 Usage</li> <li>•Jan 2026 Rental + Dec 2025 Usage</li> <li>•Feb 2026 Rental + Jan 2026 Usage</li> <li>•March 2026 Rental + Feb 2026 Usage</li> <li>•April 2026 Rental + March 2026 Usage</li> <li>•May 2026 Rental + April 2026 Usage</li> </ul> <p>REQ NO: 0066907</p>	Weitel CC	R300 000.00	<p>An exceptional case Weitel Cc is one of the accredited distributor, repairer and maintainer of the Samsung equipment in the Free State. Weitel Cc is the initial installer of the PABX telephone procured by the Municipality and the City is currently using Samsung equipment as a primary tele-phone system.</p>	February
5	DEV2022/2023/15	Finance	<p>Contract No: C738(Contract end-ing 28 May 2026)</p> <p>Procurement of Caseware License used for the prepara-tion of Annual Finan-cial Statements</p> <ul style="list-style-type: none"> <li>•Purchase of MSCOA Caseware: AFS Template</li> </ul> <p>REQ NO: 23202</p>	Adapt It (Pty) Ltd	R510 005.00	<p>An exceptional case: The Municipality has been using CaseWare software for prepa-ration of Annual Financial state-ments (AFS) since 2011, CaseWare Africa is the lead-ing and only AFS Software company that is compliant with the GRAP Standards as re-quired by National Treasury.</p>	March
6	DEV2024/2025/03	Corporate Services	<p>Contract No: C781 (Contract ending June 2026)</p> <p>Servicing, repairs and maintenance of lifts within the Mangaung Metropolitan Municipality</p> <ul style="list-style-type: none"> <li>•Supply Governor Rope 65m X 6mm</li> <li>•Replace Governor Rope</li> <li>•De-rust &amp; Repair Pit and Equipment</li> <li>•Sundries &amp; Consumables</li> <li>•Acid-Lead Battery 12V / 12Ah</li> </ul> <p>REQ NO: 20845</p>	Schinder Lifts (SA)	R30 000.01	<p>An exceptional case -Schindler Lifts (SA) (Pty) Ltd is the manufacturer and installer of the two (2) lift Units within the City and Mangaung Metropolitan Municipality is currently utilising Schindler infrastructure in its building.</p>	March

7	DEV2024/2025/03	Corporate Services	<p>Contract No: C781 (Contract ending June 2026)</p> <p>Servicing, repairs and maintenance of lifts within the Mangaung Metropolitan Municipality</p> <p>•969843 ACVF LENZE for card IBV20</p> <p>•Import Freight / Transport fee</p> <p>REQ NO: 20844</p>	Schinder Lifts (SA)	R75 000.00	<p>An exceptional case -Schindler Lifts (SA) (Pty) Ltd is the manufacturer and installer of the two (2) lift Units within the City and Mangaung Metropolitan Municipality is currently utilising Schindler infrastructure in its building.</p>	March
8	DEV2024/2025/03	Corporate Services	<p>Contract No: C781 (Contract ending June 2026)</p> <p>Servicing, repairs and maintenance of lifts within the Mangaung Metropolitan Municipality</p> <p>•Supply SCL700-25 4-Pole Surge Arres- tor = DB Box</p> <p>•Supply 1000V 3PH Supply Monitor Phase Failure</p> <p>•Electric Cable for wiring</p> <p>•Hours technicians (Repair)</p> <p>REQ NO: 20843</p>	Schinder Lifts (SA)	R5 980.00	<p>An exceptional case -Schindler Lifts (SA) (Pty) Ltd is the manufacturer and installer of the two (2) lift Units within the City and Mangaung Metropolitan Municipality is currently utilising Schindler infrastructure in its building.</p>	March

# Annexure F

Panel Appointments - Schedule 1 to Annexure D

Contract Nr	BOQ	Capital / Operational	Contract Type	Service Provider	Description	Tender Nr	Start Date	End Date	Diarised	Vote Number	Contract Amount
C740/E3		Operational	Consultancy	Semamo Consulting	To determine property boundaries at Martindale Plots 168 na.169	BID670: 2022/2023				6701227041026725Z11	Rates
C761/E1	22/697	Operational	Contracto	MKRK Contractors	Upgrading of Roads and Stormwater Botshabelo West F Section: T2202-1A	BID697: 2025/2026	Sitehandover after signing by the last party	5 months	Confirm date to diarise	73276472420800CYZZ11	R18 491 933.03
C763/AA1 (BOQ 19/698)		Operational	Contractor	Hlakileng Industries	Appointment of 25 Contractors for Road maintenance and related items	BID698: 2023/2024	12-Jan-2026	17-Nov-2026	17-May-26	7321228361026PMKZZ0 7321228361026PAGZZ0 7321228361026PMKZZ40 7321228361026PMKZZ30	Rates
C763/CCC1 (BOQ 19/698)		Operational	Contractor	AZANAP Trading	Appointment of 25 Contractors for Road maintenance and related items	BID698: 2023/2024	12-Jan-2026	17-Nov-2026	17-May-26	7321228361026PMKZZ0 7321228361026PAGZZ0 7321228361026PMKZZ40 7321228361026PMKZZ30	Rates
C763/DDD1 (BOQ 19/698)		Operational	Contractor	Xisebenene Projects	Appointment of 25 Contractors for Road maintenance and related items	BID698: 2023/2024	12-Jan-2026	17-Nov-2026	17-May-26	7321228361026PMKZZ0 7321228361026PAGZZ0 7321228361026PMKZZ40 7321228361026PMKZZ30	Rates
C763/EEE1 (BOQ 19/698)		Operational	Contractor	Sterlin Black	Appointment of 25 Contractors for Road maintenance and related items	BID698: 2023/2024	12-Jan-2026	17-Nov-2026	17-May-26	7321228361026PMKZZ0 7321228361026PAGZZ0 7321228361026PMKZZ40 7321228361026PMKZZ30	Rates
C763/FFF1 (BOQ 19/698)		Operational	Contractor	Drops and Brothers Trading	25 Contractors for Road Maintenance and Related terms	BID698: 2023/2024	12-Jan-2026	17-Nov-2026	17-May-26	Various Votes	Rates
C763/FFF1 (BOQ 19-698)		Operational	Contractor	Isibaya Group	Appointment of 25 Contractors for Road maintenance and related items	BID698: 2023/2025	12-Jan-2026	17-Nov-2026	17-May-26	7321228361026PMKZZ0 7321228361026PAGZZ0 7321228361026PMKZZ40 7321228361026PMKZZ30	Rates
C763/GGG1 (BOQ 19/698)		Operational	Contractor	Isibaya Group	25 Contractors for Road Maintenance and Related terms	BID698: 2023/2024	12-Jan-2026	17-Nov-2026	17-May-26	Various Votes	Rates

C763/HH1 (BOQ 19/698)	Operational	Contractor	Bolle Technologies	25 Contractors for Road Maintenance and Related terms	BID698: 2023/2024	12-Jan-2026	17-Nov-2026	17-May-26	Various Votes	Rates
C763/JJ1 (BOQ 19/698)	Operational	Contractor	KMN Engineering	Appointment of 25 Contractors for Road maintenance and related items	BID698: 2023/2024	12-Jan-2026	17-Nov-2026	17-May-26	7321228361026PMKZZ20 7321228361026PAGZZ20 7321228361026PMKZZ40 7321228361026PMKZZ30	Rates
C763/JJ1 (BOQ 19/698)	Operational	Contractor	S/IEZA Events and Trading	25 Contractors for Road Maintenance and Related terms	BID698: 2023/2024	12-Jan-2026	17-Nov-2026	17-May-26	Various Votes	Rates
C763/MM1	Operational	Contractor	Mentsokoane General Trading (PTY) Ltd	Integrated Public Transport Network (IPTN) Phase 1C Road Infrastructure Maintenance	BID698: 2023/2024	Site handover after signing by the last party	6 Months	30-Apr-26	7201228362063MRCZZ110	R12 884 865.60
C763/PP1 (BOQ19-698)	Operational	Contractor	Rasko Trading	Appointment of 25 Contractors for Road maintenance and related items	BID698: 2023/2025	12-Jan-2026	17-Nov-2026	17-May-26	7321228361026PMKZZ20 7321228361026PAGZZ20 7321228361026PMKZZ40 7321228361026PMKZZ30	Rates
C763/RRR1 (BOQ 19/698)	Operational	Contractor	Beyond 2020 Group of Companies (Pty)Ltd	25 Contractors for Road Maintenance and Related terms	BID698: 2023/2024	12-Jan-2026	17-Nov-2026	17-May-26	Various Votes	Rates
C763/TT1 (BOQ19/698)	Operational	Contractor	Dovetail Trading 516	Appointment of 25 Contractors for Road maintenance and related items	BID698: 2023/2024	12-Jan-2026	17-Nov-2026	17-May-26	7321228361026PMKZZ20 7321228361026PAGZZ20 7321228361026PMKZZ40 7321228361026PMKZZ30	Rates
C763/TTT1 BOQ19/698	Operational	Contractor	Thena Bafana and work	Appointment of 25 Contractors for Road maintenance and related items	BID698: 2023/2024	12-Jan-2026	17-Nov-2026	17-May-26	7321228361026PMKZZ20 7321228361026PAGZZ20 7321228361026PMKZZ40 7321228361026PMKZZ30	Rates
C763/WW1 (BOQ19/698)	Operational	Contractor	Oratile Tshego Trading	Appointment of 25 Contractors for Road maintenance and related items	BID698: 2023/2024	12-Jan-2026	17-Nov-2026	17-May-26	7321228361026PMKZZ20 7321228361026PAGZZ20 7321228361026PMKZZ40 7321228361026PMKZZ30	Rates

C763/XX1 (BOQ 19/698)	Operational	Contractor	Lolays	Appointment of 25 Contractors for Road Maintenance and Related items	BID698: 2023/2024	12-Jan-2026	17-Nov-2026	17-May-26	7321228361026PMKZZ20 7321228361026PAGZZ20 7321228361026PMKZZ40 7321228361026PMKZZ30	Rates
C763/YY1 (BOQ 19/698)	Operational	Contractor	Aftermath General Trading	25 Contractors for Road Maintenance and Related items	BID698: 2023/2024	12-Jan-2026	17-Nov-2026	17-May-26	Various Votes	Rates
C786/E3	Operational	Consultancy	Zwetibanzi Ngququ	Conveyancing- Registration of transfers of ownership of 72 Immovable Properties	BID730: 2023/2024	14-Jan-2026	13-Apr-2026	30-Mar-26	6572227041A64199ZZ11	Rates
C786/G5	Operational	Consultancy	Tshangana Associates	Conveyancing- Registration of transfers of ownership of 73 Immovable Properties	BID730: 2023/2024	14-Jan-2026	13-Apr-2026	30-Mar-26	6572227041A64199ZZ11	Rates
C786/I3	Operational	Consultancy	Raynard and Associates Inc	Conveyancing- Registration of transfers of ownership of 72 Immovable Properties	BID730: 2023/2024	14-Jan-2026	13-Apr-2026	30-Mar-26	6572227041A64199ZZ11	Rates
C793/B4	Operational	Consultancy	Vesael Trading	Supply, Delivery and Installation of Parameter Fence at Kirby Court	BID736: 2023/2024	Site Handover	3 Weeks	09-Apr-26	3703228360026NHCZZ11	Rates
C813/F1	Operational	Contractors	FMP Contractors	Installation of water and sewer at Botshabelo Section C (Re-Advertisement)	BID761: 2024/2025	Site handover	5 months	31-Mar-26	7502644494080FSSXZZ11	Rates
C847/A	Operational	Contractor	Ikagang-Lesedi Trading Enterprise	General Maintenance of Municipal Buildings and other Facilities on a normal and Emergency Basis (as and when)	BID745(A): 2024/2025	Date of signing (22-Jan-2026)	30-Jun-2028	10-Jan-28	3703228360026NHCZZ11	Rates
C847/B	Operational	Contractor	Mokae's Civils and General Trading	General Maintenance of Municipal Buildings and other Facilities on a normal and Emergency Basis (as and when)	BID745(A): 2024/2025	Date of signing (22-Jan-2026)	30-Jun-2028	10-Jan-28	3703228360026NHCZZ11	Rates
C847/C	Operational	Contractor	Reat Moves Trading	General Maintenance of Municipal Buildings and other Facilities on a normal and Emergency Basis (as and when)	BID745(A): 2024/2025	Date of signing (22-Jan-2026)	30-Jun-2028	10-Jan-28	3703228360026NHCZZ11	Rates
C847/D	Operational	Contractor	Sterlin Black	General Maintenance of Municipal Buildings and other Facilities on a normal and Emergency Basis (as and when)	BID745(A): 2024/2025	Date of signing (22-Jan-2026)	30-Jun-2028	10-Jan-28	3703228360026NHCZZ11	Rates
C847/E	Operational	Contractor	Ethabetswe Construction	General Maintenance of Municipal Buildings and other Facilities on a normal and Emergency Basis (as and when)	BID745(A): 2024/2025	Date of signing (22-Jan-2026)	30-Jun-2028	10-Jan-28	3703228360026NHCZZ11	Rates



Contracts close out / completed projects - Schedule 5 to Annexure D

Open

To Be Finalised

Closed



Contract Nr	BOQ	Capital / Operational	Contract Type	Service Provider	Description	Tender Nr	Start Date	End Date	Extended Date / Date of Practical Completion	Diarised
C697/G1		Operational	Consultancy	Ditsamaj Investments & Projects JV Mcoowagae Planning Consultants	Amendments to the land use planning by-law, student accommodation by-law and MMM land use scheme	BID614: 2020/2021	1-Jun-2023	30-Jun-2024	30-Jun-2025 30-Mar-2026	30-Mar-26
C725		Operational	Contractors	Hi Tech Refrigeration (PTY) Ltd	Internal and external inspection, thickness testing and hydraulic pressure testing of pressure equipment, repairs and replacement	BID667: 2022/2023	8-Feb-2023	30-Jun-2025	31-Oct-2025 31-Jan-2026	30-Apr-26
C732/A		Operational	Contractors	Manyoni & Gija Investments CC	Refurbishment Panel of Sewer System	BID674: 2022/2023	5-Apr-2023	30-Jun-2025	31-Oct-2025 31-Dec-2025 28-Feb-2026 31-Mar-2026	30-Apr-26
C732/B		Operational	Contractors	Calgary trading JV Magnavolt Trading 819	Refurbishment Panel of Sewer System	BID674: 2022/2023	5-Apr-2023	30-Jun-2025	31-Oct-2025 31-Dec-2025 28-Feb-2026 31-Mar-2026	30-Apr-26
C761/SS1 (06/697)		Operational	Contractor	HDM Projects JV Crock Group	Upgrading of roads and Stormwater T1527B Bochabela	BID697: 2023/2024	site handover (2025/01/17)	16-Jan-2026	18-Mar-2026	18-Apr-26
C761/U1 (BOQ 03/697)	03/697	Operational	Contractor	Copa Del Rey Trading	Upgrading of Roads and Stormwater T1527C Bochabela	BID697: 2023/2024	Site handover (17-Jan-2025)	16-Jan-2026	19-Mar-2026	19-Apr-26
C762		Operational	Contractor	BBT Costruction	Construction of Water and Sanitation in Dewetsdorp Extension 8	BID694: 2023/2024	10-Jun-2024	9-Jun-2025	24-Aug-2025 6-Nov-2025 19-Nov-2025 5-Feb-2026	5-Apr-26