



Public Notice for Comments

Mangaung Metropolitan Municipality's Draft IDP and Budget Process Plan 2027/2032

In accordance with Chapter 5 of Municipal Systems Act as amended, Section 28 which requires that:

- (1) Each municipal council, within a prescribed period after the start of its elected term, must adopt a process set out in writing to guide the planning, drafting, adoption and review of its integrated development plan.
- (2) The municipality must through appropriate mechanisms, processes and procedures established in terms of Chapter 4, consult the local community before adopting the process.
- (3) A municipality must give notice to the local community of particulars of the process it intends to follow.

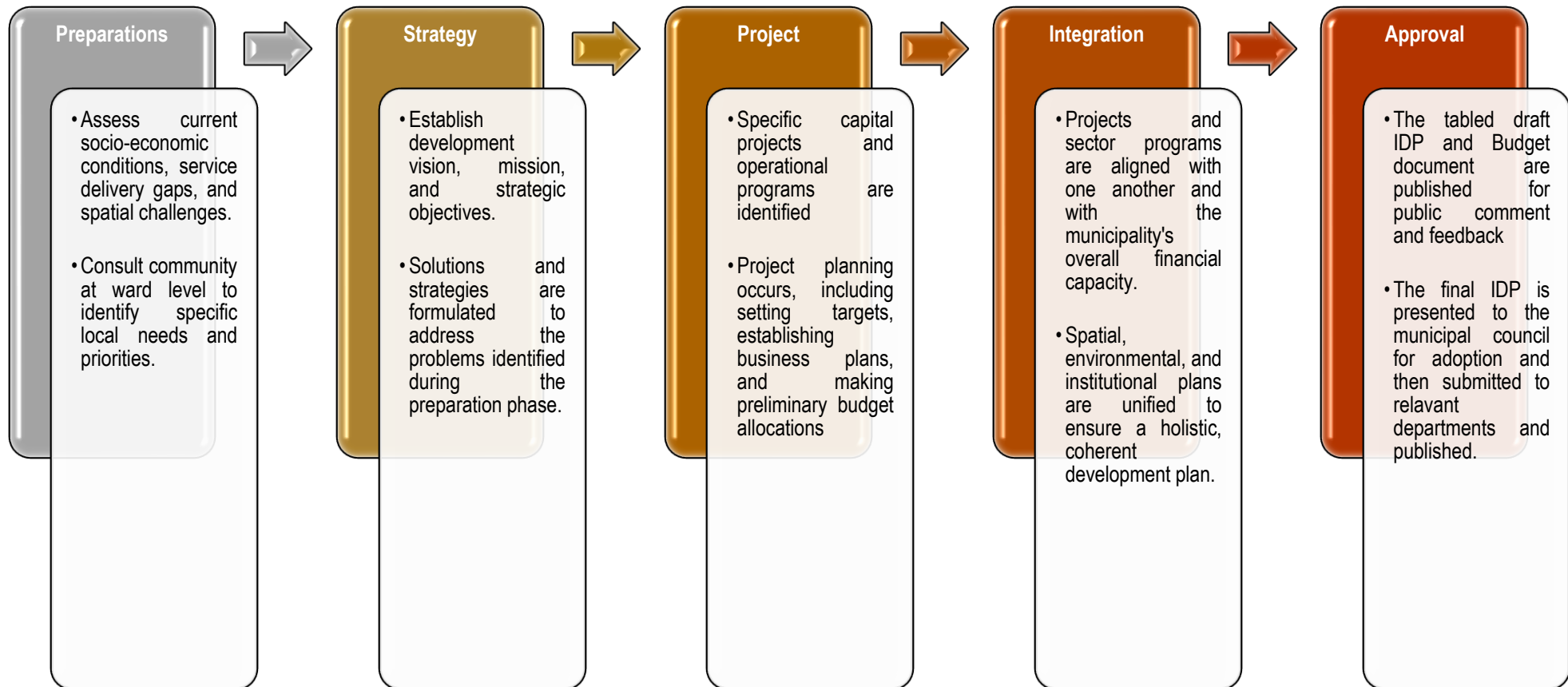
The city wishes to inform all its stakeholders and communities, **of the draft key dates** that will provide opportunity for inputs and influence the IDP and Budget for 2027/2032. The citizens are hereby requested to submit their inputs/comments in writing to IDPcomments@mangaung.co.za **before Friday, 03 July 2026**. Additionally, the written comments can be hand delivered to any municipal regional office to the attention of the Regional General Manager. The table below summarises the draft key activities and applicable dates that the city intends to follow on its review.

Mr Sello More
City Manager

SECTION FOUR: KEY DATES FOR IDP AND BUDGET PROCESS

4.1 Schedule of the process with phases

The figure below provides details on the expectation of each phase of the IDP Process:



Preparation Phase

| Period | Legislation | Integrated Development Planning | Budget Process | Performance Management | Responsibility |
|-----------------------------|------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|
| June – July 2026 | MFMA Guidance | Publicise the draft Process Plan for public comments | | | City Manager and CFO |
| July – August 2026 | MFMA 21 (1)(b) | Tabling of IDP/Budget Process Plan and Publishing | | | Ex. Mayor |
| July – August 2026 | MFMA 53 (1) (c) (iii) MSA 57 | Not required | Not required | Conclude the Annual Performance Agreements | Ex. Mayor City Manager HODs |
| August – September 2026 | MFMA Guidance | Not required | Submission of the Annual Financial Statement to the Auditor General | Submission of the Annual Performance Report to the Auditor General | CM CFO |
| Oct 2026 | MFMA 52 (d) | Not required | Submission of 1st quarter section 52 report to Council (Financial) | Submission of 1 st quarter section 52 report to Council (Non-Financial) | CFO City Manager HODs |
| Oct 2026 – May 2027 | MSA 29 (1) (b) | Public participation: <ul style="list-style-type: none"> ▪ Develop Draft Ward Plans and Confirmation of ward plans by Councillors and Community members. ▪ Provide feedback on the implementation of the IDP and Sectoral Plans ▪ Solicit inputs from various focus groups ▪ Review the Spatial Development Framework and discuss intended spatial commitments ▪ District Development Plan/One Plan ▪ Budget and Budget Related Policies NB: Various possible methods of communication will be used in meeting this milestone. | | Not required | Speaker Ward Councillors Ward Committees City Manager HODs Centlec Management |
| September 2025 – March 2026 | MFMA Guidance | Initiate review and development of sectoral plans | Capital investment reviewed | Not required | HOD's Centlec Management |

Strategy Phase

| Period | Legislation | Integrated Development Planning | Budget Process | Performance Management | Responsibility |
|---------------------|---------------|---------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------|
| Dec 2026 – Jan 2027 | | Political and Administration Strategy Lekgotla post Inauguration of new Council | | | New Council EMT Centlec |
| Jan 2027 | MFMA Guidance | Continue with Internal processes as per Preparation Phase | Submission of final tariffs proposal and revenue forecast | | CFO, HODs Centlec Management |
| Jan 2027 | MFMA 52 (d) | Continue with Internal processes as per Preparation Phase | <ul style="list-style-type: none"> • Submission of 2nd quarter section 52 report to Council (Financial) • Centlec submit drafts budgets | Submission of 2nd quarter section 52 report to Council (Non-Financial) | CFO City Manager HODs and Centlec CEO |

| Period | Legislation | Integrated Development Planning | Budget Process | Performance Management | Responsibility |
|---------------------|-----------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|
| Jan 2027 | MFMA 72 (1)(b) | Continue with Internal processes as per Preparation Phase | Submission of Mid – Year Budget Performance Assessment Report to National Treasury (Financial) | Submission of Mid – Year Performance Assessment Report to National Treasury (Non-financial) | CFO City Manager |
| Jan 2027 | SCM Reg 6 (3) and (4) | Continue with Internal processes as per Preparation Phase | <ul style="list-style-type: none"> • EMT/CM reviews the first draft of the MTREF report • Table in council the mid-year budget report | Submission of the SDBIP mid-year performance assessment report section 72 for period July – December to Council | City Manager HODs Centlec Management |
| Jan 2027 | MFMA 127 (2) | Continue with Internal processes as per Preparation Phase | Table in Council the Annual Report, AFS of the City and CENTLEC and Publish on the Website | | Ex. Mayor |
| Jan – March 2027 | MFMA Guidance | Mid-year budget and performance assessment visits National Treasury | | | City Manager HODs Centlec Management |
| Dec 2026 – Feb 2027 | MFMA Guidance | IDP and Budget Steering Committee | | | Ex. Mayor MAYCO City Manager and HODs Centlec |
| Feb – March 2027 | MFMA 28(4) MFMA Guidance | Continue with Internal processes as per Preparation Phase | Council approves Adjustment Budget. | Council approves the Revised SDBIP if necessary. | Ex. Mayor City Manager |

Project Phase

| Period | Legislation | Integrated Development Planning | Budget Process | Performance Management | Responsibility |
|------------------|---------------|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------------------------------------|---------------------------------------------------|
| Feb – March 2027 | MFMA Guidance | Start to Incorporate the proposed projects and programs on the Draft IDP | Discuss the monetary terms of the proposed projects and programmes and Finalisation of Capital Investment | Start with the preparation of the draft SDBIP | City Manager CFO HODs Centlec Management |

Integration Phase

| Period | Legislation | Integrated Development Planning | Budget Process | Performance Management | Responsibility |
|---------------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------------------|----------------------------------------------------|
| February 2027 | MFMA Guidance | Role-players engagements which are amongst others: <ul style="list-style-type: none"> State Owned Enterprises National and Provincial Departments, to mention but a few. | Not required | Not required | City Manager and CFO HODs Centlec Management |
| February 2027 | MFMA Guidance | Incorporate the National and Provincial departments, SOEs and other role-players, their proposed projects and programs on the Draft IDP | Not required | Not required | City Manager and CFO HODs Centlec Management |

Approval Phase

| Period | Legislation | Integrated Development Planning | Budget Process | Performance Management | Responsibility |
|------------------|----------------------|-----------------------------------------------------------------------|--------------------------------------------------------------------------------|------------------------------------------------------------------------------------|--------------------------------------------------------|
| March 2027 | MFMA Guidance | IDP and Budget Steering Committee | | | Ex. Mayor MAYCO City Manager and HODs Centlec |
| March 2027 | MFMA 16 (2) | Tabling of the Draft IDP, Sectoral Plans including proposed revisions | Tabling of Draft MTREF Budget and budget related policies – MMM and Centlec. | Adopt an oversight report providing comments on the Annual Report | City Manager Council |
| April 2027 | MFMA 52(d) | Continue with internal and external processes post noting | Submission of 3 rd quarter section 52 report to Council (Financial) | Submission of 3 rd quarter section 52 report to Council (Non-Financial) | CFO City Manager and HODs Centlec Management |
| April – May 2027 | | Budget and Benchmark Assessments National Treasury | | | CFO City Manager and HODs Centlec Management |
| April – May 2027 | MFMA 22(a)(ii) | Review comments and adjust the draft IDP | Review comments and adjust the draft Budget and related policies | Not required | Speaker City Manager and HODs Centlec Management |
| April – May 2027 | MFMA Guidance | IDP and Budget Steering Committee | | | Ex. Mayor MAYCO City Manager and HODs |
| May 2027 | MFMA 24(1) | Approve the IDP and related sectoral plans | Approve the Budget and related budget policies | Not required | Council |
| June 2027 | MFMA 53 (1) (c) (ii) | Not required | Not required | Approval of SDBIP | Ex. Mayor |
| July – Aug 2027 | MFMA 52(d) | Not required | Submission of 4 th quarter section 52 report to Council (Financial) | Submission of 4 th quarter section 52 report to Council (Non-Financial) | CFO City Manager HODs Centlec Management |

