

**MANGAUNG METROPOLITAN
MUNICIPALITY**



FINAL GENERAL TARIFFS

2026/27–2028/29

DIRECTORATE : CORPORATE SERVICES											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
CITY HALL , CLARENDON HALL, CIVIC CENTER, AUDITORIUMS.											
DIVISION : BUILDING MAINTENANCE											
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. Hire											
Dance, all receptions that includes or exclude dances, concerts, banquettes, dinners, bazaars, exhibitions, congresses, lectures and meetings (sports activities allowed on application)											
City Hall complex	22 846	23 692	3,7%	24 473	3,3%	25 257	3,2%	2025	Incl	Council	A
City hall	16 269	16 871	3,7%	17 428	3,3%	17 985	3,2%	2025	Incl	Council	A
Clarendon hall	9 098	9 435	3,7%	9 746	3,3%	10 058	3,2%	2025	Incl	Council	A
Supper room	4 286	4 445	3,7%	4 591	3,3%	4 738	3,2%	2025	Incl	Council	A
Floreat Hall	10 481	10 869	3,7%	11 227	3,3%	11 587	3,2%	2025	Incl	Council	A
Rose Hall A&B	8 210	8 514	3,7%	8 795	3,3%	9 076	3,2%	2025	Incl	Council	A
Rose hall A	4 457	4 622	3,7%	4 775	3,3%	4 928	3,2%	2025	Incl	Council	A
Wepener	2 961	3 071	3,7%	3 172	3,3%	3 274	3,2%	2025	Incl	Council	A
Qibing and Ebenhaesehoogte	862	894	3,7%	923	3,3%	953	3,2%	2025	Incl	Council	A
Dewetsdorp	2 961	3 071	3,7%	3 172	3,3%	3 274	3,2%	2025	Incl	Council	A
Morojaneng Hall	862	894	3,7%	923	3,3%	953	3,2%	2025	Incl	Council	A
Van Stadensrust	862	894	3,7%	923	3,3%	953	3,2%	2025	Incl	Council	A
Churches - Naledi	376	390	3,7%	402	3,3%	415	3,2%	2025	Incl	Council	A
Rose hall B	3 752	3 890	3,7%	4 019	3,3%	4 147	3,2%	2025	Incl	Council	A
Damage deposit per hall	-	-			3,3%	-	3,2%				A
City hall	10 173	10 549	3,7%	10 898	3,3%	11 246	3,2%	2025	Incl	Council	A
Floreat hall	6 785	7 036	3,7%	7 268	3,3%	7 501	3,2%	2025	Incl	Council	A
Rose hall and Clarendon hall	4 749	4 924	3,7%	5 087	3,3%	5 250	3,2%	2025	Incl	Council	A
Kitchens Only	Tariff - 50%	Tariff - 50%									
2. (a) PREPARATIONS											
Clarendon hall	2 754	2 856	3,7%	2 950	3,3%	3 045	3,2%	2025	Incl	Council	A
Floreat hall	2 754	2 856	3,7%	2 950	3,3%	3 045	3,2%	2025	Incl	Council	A
Rose hall A& B	1 988	2 061	3,7%	2 129	3,3%	2 197	3,2%	2025	Incl	Council	A
Rose hall A	1 312	1 361	3,7%	1 406	3,3%	1 451	3,2%	2025	Incl	Council	A
Rose hall B	638	662	3,7%	684	3,3%	705	3,2%	2025	Incl	Council	A
2 (b) PREPARATIONS											
17h00 - 24h00											
City hall complex	3 764	3 903	3,7%	4 032	3,3%	4 161	3,2%	2025	Incl	Council	A
City hall	2 862	2 968	3,7%	3 066	3,3%	3 164	3,2%	2025	Incl	Council	A
Clarendon hall	1 902	1 972	3,7%	2 037	3,3%	2 103	3,2%	2025	Incl	Council	A
Floreat hall	1 713	1 776	3,7%	1 835	3,3%	1 893	3,2%	2025	Incl	Council	A
Rose hall A&B	1 312	1 361	3,7%	1 406	3,3%	1 451	3,2%	2025	Incl	Council	A
Rose hall A	865	897	3,7%	926	3,3%	956	3,2%	2025	Incl	Council	A
Rose hall B	376	390	3,7%	402	3,3%	415	3,2%	2025	Incl	Council	A

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
3. Educational Institutions											
(Only educational activities, Public worship, Eistedford and Choral Competitions)											
City hall complex	7 232	7 500	3,7%	7 747	3,3%	7 995	3,2%	2025	Incl	Council	A
City hall	4 970	5 154	3,7%	5 324	3,3%	5 494	3,2%	2025	Incl	Council	A
Clarendon hall	3 953	4 099	3,7%	4 235	3,3%	4 370	3,2%	2025	Incl	Council	A
Supper Room	1 943	2 015	3,7%	2 082	3,3%	2 148	3,2%	2025	Incl	Council	A
Floreat hall	4 211	4 367	3,7%	4 511	3,3%	4 656	3,2%	2025	Incl	Council	A
Rose hall A&B	3 301	3 423	3,7%	3 536	3,3%	3 649	3,2%	2025	Incl	Council	A
Rose hall A	1 814	1 881	3,7%	1 943	3,3%	2 005	3,2%	2025	Incl	Council	A
Rose hall B	1 500	1 556	3,7%	1 607	3,3%	1 658	3,2%	2025	Incl	Council	A
(Including pianos and loud speaker)											
4 (a) PREPARATIONS											
(Day before booking) 11:00 - 17h00 // 17h00 - 24h00											
City hall complex	3 663	3 799	3,7%	3 924	3,3%	4 050	3,2%	2025	Incl	Council	A
City hall	2 862	2 968	3,7%	3 066	3,3%	3 164	3,2%	2025	Incl	Council	A
Clarendon hall	1 902	1 972	3,7%	2 037	3,3%	2 103	3,2%	2025	Incl	Council	A
Floreat hall	1 627	1 687	3,7%	1 743	3,3%	1 799	3,2%	2025	Incl	Council	A
Rose hall A&B	1 286	1 334	3,7%	1 378	3,3%	1 422	3,2%	2025	Incl	Council	A
Rose hall A	865	897	3,7%	926	3,3%	956	3,2%	2025	Incl	Council	A
Rose hall B	376	390	3,7%	402	3,3%	415	3,2%	2025	Incl	Council	A
5. Auditoriums											
Indaba	7 763	8 050	3,7%	8 316	3,3%	8 582	3,2%	2025	Incl	Council	A
Bunga A	2 583	2 679	3,7%	2 767	3,3%	2 855	3,2%	2025	Incl	Council	A
Bunga B	2 583	2 679	3,7%	2 767	3,3%	2 855	3,2%	2025	Incl	Council	A
Tea Kitchen	713	739	3,7%	763	3,3%	788	3,2%	2025	Incl	Council	A
Council Chamber(City Hall)	1 312	1 361	3,7%	1 406	3,3%	1 451	3,2%	2025	Incl	Council	A
Sinodale Chamber	2 583	2 679	3,7%	2 767	3,3%	2 855	3,2%	2025	Incl	Council	A
6. SALGA											
Committee Room A/B											
08H00 - 17H00 (Per day)	692	718	3,7%	741	3,3%	765	3,2%	2025	Incl	Council	A
After 17h00 (per hour)	102	106	3,7%	109	3,3%	113	3,2%	2025	Incl	Council	A
Council chamber	-	-	-	-	3,3%	-	3,2%	2025	Incl	Council	A
08h00 - 17h00 (per day)	298	309	3,7%	320	3,3%	330	3,2%	2025	Incl	Council	A
after 17h00 (per day)	130	135	3,7%	139	3,3%	144	3,2%	2025	Incl	Council	A
7.HIRE OF HALLS AND AUDITORIUMS											
On Sunday and all Statutory holidays											

DIRECTORATE : CORPORATE SERVICES											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
DIVISION : BUILDING MAINTENANCE											
CITY HALL , CLARENDON HALL. CIVIC CENTER, AUDITORIUMS											
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/(-)	PROPOSED TARIFF 2027/28	% +/(-)	PROPOSED TARIFF 2028/29	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
8. AUDITORIUMS											
Monday - Friday after 17h00 & On Saturday after 12h00 per hour	376	390	3,7%	402	3,3%	415	3,2%	2025	Incl	Council	A
9. EXCEED OF HOURS BOOKED											
All the halls per hour or a part of an hour(Saturday until 24h00)	3 526	3 657	3,7%	3 778	3,3%	3 898	3,2%	2025	Incl	Council	A
One (1) hour pardon to be granted for cleaning up, subject that the tariff will be levied from 24h00 should the cleaning up exceed one (1) hour											
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
HENRY BROOKES HALL											
1. Dances, Weddings, Conferences, Meetings, Dinners, Exhibitions and Concerts											
	1 430	1 482	3,7%	1 531	3,3%	1 580	3,2%	2025	Incl	Council	A
2. Church Services											
2.1 Morning/Day	572	593	3,7%	613	3,3%	632	3,2%	2025	Incl	Council	A
2.2 Evening	572	593	3,7%	613	3,3%	632	3,2%	2025	Incl	Council	A
3. Preparations											
3.1 11h00-17h00	271	281	3,7%	290	3,3%	299	3,2%	2025	Incl	Council	A
3.2 17h00-22h00	286	296	3,7%	306	3,3%	316	3,2%	2025	Incl	Council	A
4. Committee Room : Heidedal											
08h00-17h00	785	814	3,7%	840	3,3%	867	3,2%	2025	Incl	Council	A
5. Deposit as guarantee against damages											
	1 685	1 747	3,7%	1 805	3,3%	1 863	3,2%	2025	Incl	Council	A
6.Exceed of hours booked per hour											
	312	324	3,7%	334	3,3%	345	3,2%	2025	Incl	Council	A
7. All shows on Sunday/Statutory holidays (Church Services excluded)											
	Tariff + 50%										
Schools and Welfare Organisations											
	Tariff - 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
LOURIERPARK COMMUNITY HALL											
1. Religiuos assemblies, Charity, School Functions, Weddings Concerts and Conferences											
08h00-14h00	540	560	3,7%	579	3,3%	597	3,2%	2025	Incl	Council	A
14h00-19h00	1 044	1 083	3,7%	1 119	3,3%	1 154	3,2%	2025	Incl	Council	A
19h00-24h00	1 753	1 818	3,7%	1 878	3,3%	1 938	3,2%	2025	Incl	Council	A
2. Preparations											
Early/afternoon (09h00-15h00 // 15h00-22h00)	579	600	3,7%	620	3,3%	640	3,2%	2025	Incl	Council	A
3. Exceed of hours booked after 24h00 (per hr or part of)											
	627	650	3,7%	672	3,3%	693	3,2%	2025	Incl	Council	A
4. Deposit as guarantee against damages											
	4 000	4 148	3,7%	4 285	3,3%	4 422	3,2%	2025	Incl	Council	A
5. All show on Sunday/Holidays (Schools & Churches excl)											
	Tariff + 50%										

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/(-)	PROPOSED TARIFF 2027/28	% +/(-)	PROPOSED TARIFF 2028/29	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
MANGAUNG COMMUNITY HALL											
1. Religious assemblies, Charity, School Functions, Weddings											
Concerts and Conferences											
08h00-14h00	540	560	3,7%	579	3,3%	597	3,2%	2025	Incl	Council	A
14h00-19h00	1 044	1 083	3,7%	1 119	3,3%	1 154	3,2%	2025	Incl	Council	A
19h00-24h00	1 753	1 818	3,7%	1 878	3,3%	1 938	3,2%	2025	Incl	Council	A
2. Preparations											
Early/afternoon		-		-							
09h00-15h00/15h00-22h00	579	600	3,7%	620	3,3%	640	3,2%	2025	Incl	Council	A
3. Exceed of hours booked after 24h00(p/h or part of an hour)	606	629	3,7%	650	3,3%	670	3,2%	2025	Incl	Council	A
4. Deposit as guarantee against damages	4 000	4 148	3,7%	4 285	3,3%	4 422	3,2%	2025	Incl	Council	A
5. All show on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
NORMAN DOUBELL HALL											
DIVISION : BUILDING MAINTENANCE											
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/(-)	PROPOSED TARIFF 2027/28	% +/(-)	PROPOSED TARIFF 2028/29	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
1. Dances, Concerts, Weddings, Conferences, Exhibitions, Meetings											
Beauty shows,Receptions	3 251	3 372	3,7%	3 483	3,3%	3 595	3,2%	2025	Incl	Council	A
2. Preparations(day before booking											
08h00-17h00//17h00-22h00	482	500	3,7%	516	3,3%	533	3,2%	2025	Incl	Council	A
3. Deposit as guarantee against damages		-		-		-					
4. Exceed of hours booked per hour	2 387	2 475	3,7%	2 557	3,3%	2 639	3,2%	2025	Incl	Council	A
5. Shows on Sunday/Statutory holidays (Excl Schools and Church Services)	1 365	1 415	3,7%	1 462	3,3%	1 509	3,2%	2025	Incl	Council	A
Schools,Church services and Welfare organisations(with co number)	Tariff + 50%			-							
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
LESLEY MONNANYANE HALL											
1. Reception, Concert, Dinner, Exhibitions, Meetings etc.	4 000	4 148	3,7%	4 285	3,3%	4 422	3,2%	2025	Incl	Council	A
2. Preparations											
11:00 - 17:00 // 17:00 - 22:00	1 258	1 305	3,7%	1 348	3,3%	1 391	3,2%	2025	Incl	Council	A
3. Damage Deposit	3 997	4 145	3,7%	4 282	3,3%	4 419	3,2%	2025			
All functions on Sunday/Holidays (Schools & Churches excl)	Tariff plus 50%			-							

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
GRASSLAND											
1. Reception, Concert, Exhibitions, Meetings, etc.	2 658	2 756	3,7%	2 847	3,3%	2 938	3,2%	2025	Incl	Council	A
Exceed of hours per hour	347	360	3,7%	371	3,3%	383	3,2%	2025	Incl	Council	A
Dining Hall Only	920	955	3,7%	986	3,3%	1 018	3,2%	2025	Incl	Council	A
Deposit as guarantee against damages	1 880	1 949	3,7%	2 014	3,3%	2 078	3,2%	2025	Incl	Council	A
2. Wedding, dinners, concerts, banquettes, dances etc	4 564	4 733	3,7%	4 889	3,3%	5 045	3,2%	2025	Incl	Council	A
3. Educational Institutions and Churches(Hall Only without Dining Room)	2 196	2 277	3,7%	2 353	3,3%	2 428	3,2%	2025	Incl	Council	A
4. Preparations: 11:00 - 17:00//17:00 - 22:00	1 384	1 435	3,7%	1 483	3,3%	1 530	3,2%	2025	Incl	Council	A
5. Damage Deposit (Refundable)	4 939	5 122	3,7%	5 291	3,3%	5 460	3,2%	2025	Incl	Council	A
6. All functions on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
BOTSHABELO HALLS											
W,H, Nicro Hall and Chamber											
1. Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.	1 276	1 324	3,7%	1 367	3,3%	1 411	3,2%	2025	Incl	Council	A
Exceed of hours per hour	347	360	3,7%	371	3,3%	383	3,2%	2025	Incl	Council	A
Deposit as guarantee against damages	1 880	1 949	3,7%	2 014	3,3%	2 078	3,2%	2025	Incl	Council	A
SIMSON SEFUTHI HALL											
	-	-	3,7%	-	3,3%	-					
	3 142	3 259	3,7%	3 366	3,3%	3 474	3,2%	2025	Incl	Council	A
2. Educational Institutions and Churches	1 365	1 415	3,7%	1 462	3,3%	1 509	3,2%	2025	Incl	Council	A
3. Preparations: 11:00 - 17:00//17:00 - 22:00	582	603	3,7%	623	3,3%	643	3,2%	2025	Incl	Council	A
4. Damage Deposit (Refundable)	3 786	3 926	3,7%	4 056	3,3%	4 185	3,2%	2025	Incl	Council	A
5. All functions on Sunday/Holidays (Schools & Churches excl)	Tariff + 50%										
SUB-DIRECTORATE : FACILITIES MANAGEMENT											
THABA NCHU HALL											
Reception, Concert, Dinner, Exhibitions, Meetings, Churches, etc.	1 198	1 242	3,7%	1 283	3,3%	1 324	3,2%	2025	Incl	Council	A
All functions on Sunday/Holidays (Schools & Churches excl)	-	-	3,7%	-	3,3%	-					
Deposit as guarantee against damages	1 880	1 949	3,7%	2 014	3,3%	2 078	3,2%	2025	Incl	Council	A

SUB DIRECTORATE : HRD											
DIVISION : OPERATIONAL TRAINING											
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
TRAFFIC TRAINING SECTION											
Basic Traffic Officer Training	29248	30 330	3,7%	31 331	3,3%	32 334	3,2%	2025	Incl.	MMM	A
Basic Traffic Officer Evaluation	2507	3 970	3,7%	4 101	3,3%	4 232	3,2%	2025	Incl.	MMM	A
Basic Traffic Officer Refresher	2507	12 555	3,7%	12 969	3,3%	13 381	3,2%	2025	Incl.	MMM	A
Peace Officer Course	2507	3 970	3,7%	4 101	3,3%	4 232	3,2%	2025	Incl.	MMM	A
Traffic Warden Course	2507	8 933	3,7%	9 227	3,3%	9 522	3,2%	2025	Incl.	MMM	A
Law Enforcement Equipment Training	836	2 995	3,7%	3 093	3,3%	3 190	3,2%	2025	Incl.	MMM	A
Process Server Course	501	1 350	3,7%	1 394	3,3%	1 438	3,2%	2025	Incl.	MMM	A
Invigilators Training	501	520	3,7%	537	3,3%	554	3,2%	2025	Incl.	MMM	A
Basic Accident Recordings Course	1671	1 733	3,7%	1 790	3,3%	1 848	3,2%	2025	Incl.	MMM	A
Corruptions Act Training	501	2 995	3,7%	3 093	3,3%	3 190	3,2%	2025	Incl.	MMM	A
Cross Border Act Training	501	2 995	3,7%	3 093	3,3%	3 190	3,2%	2025	Incl.	MMM	A
AARTO Course	501	2 995	3,7%	3 093	3,3%	3 190	3,2%	2025	Incl.	MMM	A
Dangerous Goods Act Training	501	2 995	3,7%	3 093	3,3%	3 190	3,2%	2025	Incl.	MMM	A
Metro Police Training	N/A	10 273	3,7%	10 612	3,3%	10 951	3,2%	2025			
DIRECTORATE : CITY MANAGER											
SUB-DIRECTORATE : IPTN											
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
HAUWENG BUS SERVICES											
BUS FARES	12	12	3,7%	13	3,3%	13	3,2%	2025	Inclusive	MMM	C

DIRECTORATE : FINANCE											
SUB-DIRECTORATE : REVENUE MANAGEMENT											
DIVISION : CUSTOMER SERVICES											
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/(-)	PROPOSED TARIFF 2027/28	% +/(-)	PROPOSED TARIFF 2028/29	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
DEEDS LIST - per month	688	713	3,7%	737	3,3%	760	3,2%	2025/26			
DEEDS LIST - per annum	6 869	7 123	3,7%	7 358	3,3%	7 594	3,2%	2025/26			
RATES CERTIFICATES - Manual	1 211	1 256	3,7%	1 298	3,3%	1 339	3,2%	2025/26	NIL	MMM	A
RATES CERTIFICATES - Electronic	495	514	3,7%	530	3,3%	547	3,2%	2025/26	NIL	MMM	A
VALUATION CERTIFICATES	137	142	3,7%	147	3,3%	151	3,2%	2025/26	NIL	MMM	A
OBJECTION FEE	NEW	150									
APPEAL FEE	NEW	150									
SECTION 78 QUERY	NEW	150									
REASON FOR OUTCOME OF OBJECTION FEE	959	995	3,7%	1 028	3,3%	1 060	3,2%	2025/26	NIL	MPRA,2004	A
REVALUATION OF ERVEN	943	977	3,7%	1 010	3,3%	1 042	3,2%	2025/26	Included	MMM	A
PHOTOSTATS	23	24	3,7%	25	3,3%	25	3,2%	2025/26	Included	MMM	A
PHOTOSTATS FOR STUDENTS	23	24	3,7%	25	3,3%	25	3,2%	2025/26	Included	MMM	A
COPIES OF MONTHLY ACCOUNTS	23	24	3,7%	25	3,3%	25	3,2%	2025/26	Included	MMM	A
ITC TRACING	N/A	N/A	3,7%	N/A	3,3%	N/A	3,2%	2025/26	NIL	MMM	A
IN LINE WITH APPLICABLE LEGISLATION.											
DIVISION : METER READING											
PENALTY FOR FAULTY METER READING	38	40	3,7%	41	3,3%	42	3,2%	2025/26	INC	MMM	A
SUB-DIRECTORATE: SUPPLY CHAIN MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/(-)	PROPOSED TARIFF 2027/28	% +/(-)	PROPOSED TARIFF 2028/29	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SALE OF TENDERS: (Bids less than R1m VAT inclusive)	421	436	3,7%	451	3,3%	465	3,2%	2025/26	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R1m but less than R10m VAT	437	454	3,7%	469	3,3%	484	3,2%	2025/26	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R10m but less than R20m VA	844	875	3,7%	904	3,3%	933	3,2%	2025/26	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R20m VAT inclusive)	1 687	1 749	3,7%	1 807	3,3%	1 865	3,2%	2025/26	Inclusive	Council	A
SALE OF QUOTATIONS	169	175	3,7%	181	3,3%	187	3,2%	2025/26	Inclusive	Council	A
AUCTION FEES	4 356	4 517	3,7%	4 666	3,3%	4 816	3,2%	2025/26	Inclusive	Council	A

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)												
MOTIVATIONS FOR TARIFFS : 2026/ 2027												
UNIT : LIBRARY AND INFORMATION SERVICES Name to Change to: DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)												
All tariffs, except the under mentioned have been increased in terms of the prescribed % growth, and rounded to the nearest higher Rand / Cent to simplify the structure.												
Item 1.1- Rental of Community Halls - Rounded to the nearest R5.00 to manage the cash register.												
Item 2.1 - Fines Late return of library material (per day/per item) No increase for 2023/2024 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of library material due to non-return of material to avoid payment of fines												
Item 2.3 - Fines Late return of plays (per set per day or part thereof) - No increase for 2025/2026 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of material due to non-return to materials to avoid payment of fines. Applicable price of plays for lost plays + additional 25%.												
Item 3.1 - Reservation of Material - Rounded to the nearest R5.00 to manage cash register												
Item 4.4 - A3 copy is twice the size of A4. Therefore if A4 = R10.00 then A3 should = R20,00												
Item 6.1 - Round up to the nearest R5 or R10 in order to manage the cash register												
Item 7.1 and 8.1 - Lost Membership Cards (Computer readable) - Rounded to the nearest R5 or R10 to manage cash register												
DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-)	PROPOSED TARIFF 2027/28	% +/-)	PROPOSED TARIFF 2028/29	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
LIBRARIES												
1. RENTAL Library Community Halls												
1.1 Leinaeng, Mangaung, Trevor Barlow and Botshabelo												
Mornings	374	388	3,7%	401	3,3%	414	3,2%	2025/26	Incl	MMM	A	52 21
Afternoon	374	388	3,7%	401	3,3%	414	3,2%	2025/26	Incl	MMM	A	52 21
1.2 Bainsvlei and Fichardtspark & Adelaide Tambo												
Mornings	620	643	3,7%	664	3,3%	686	3,2%	2025/26	Incl	MMM	A	52 21
Afternoon	620	643	3,7%	664	3,3%	686	3,2%	2025/26	Incl	MMM	A	52 21
2. FINES												
2.1 Late return of Library material [per day per item]	1	1	3,7%	1	3,3%	1	3,2%	2025/26	Incl	MMM	A	52 21
2.2 Late return of plays [per set, per day or part thereof]	1	1	3,7%	1	3,3%	1	3,2%	2025/26	Incl	MMM	A	52 21
2.3 Lost Library Plays / Material (Purchase +25%)	Purchase Price + 25%	Purchase Price + 25%	3,7%	Purchase Price + 25%	3,3%	Purchase Price + 25%	3,2%	2025/26	Incl	FS Prov	C	52 21
3. RESERVATION OF LIBRARY BOOKS												
3.1 Reservation of material	34	35	3,7%	36	3,3%	37	3,2%	2025/26	Incl	MMM	C	52 21
4. PHOTOCOPIES												
4.1. Photocopies A4 per copy (Black)												
	1	1	3,7%	1	3,3%	1	3,2%	2025/26	Incl	MMM	C	52 21
4.2 Photocopies A3 per copy (Black)												
	3	3	3,7%	3	3,3%	3	3,2%	2025/26	Incl	MMM	C	52 21
4.3 Photocopies A4 per copy (Colour)												
	12	12	3,7%	12	3,3%	13	3,2%	2025/26	Incl	MMM	C	52 21
4.4 Photocopies A3 per copy (Colour).												
	22	23	3,7%	24	3,3%	25	3,2%	2025/26	Incl	MMM	C	52 21
5. MICROFILM COPIES A4 per COPY												
	12	12	3,7%	12	3,3%	13	3,2%	2025/26	Incl	MMM	C	52 21
6. MEMERSHIP CARDS COMPUTER READABLE												
6.1 Mangaung Residents												
	50	52	3,7%	54	3,3%	56	3,2%	2025/26	Incl	MMM	C	52 21
6.2 Non-Residents												
	134	139	3,7%	144	3,3%	148	3,2%	2025/26	Incl	MMM	C	52 21
7. MEMBERSHIP CARDS												
7.1 Lost membership cards (Computer readable)												
	22	23	3,7%	24	3,3%	25	3,2%	2025/26	Incl	MMM	A	52 21
7.2 Lost membership cards (Non Computer readable)												
	6	6	3,7%	6	3,3%	7	3,2%	2025/26	Incl	MMM	A	52 21
8. DRAMA MEMBERSHIP FEES (Includes Postage Fees)												
8.1 RSA Residents												
	458	475	3,7%	491	3,3%	506	3,2%	2025/26	INCL	MMM	A	52 21
8.2 Non RSA Residents												
	681	707	3,7%	730	3,3%	753	3,2%	2025/26	INCL	MMM	A	52 21

MOTIVATIONS FOR TARIFFS - 2026/2027												
ENVIRONMENTAL HEALTH												
3.4 Change of person in charge of premise within 30 days of change												
3.5 Special Events												
3.5.1 Events lasting 1-2 days												
3.5.2 Events lasting 1-5 days												
3.5.3 Events lasting longer than 5 days												
11.1.2 Fuel Burning equipment not included in air emission license (Calculated per item) as per regulation of Act 2004												
New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.												
12. Proposed new Application fee for slaughtering of an animal												
13. Proposed fee for notice exception application (time frame)												
ALL TARIFFS HAVE BEEN ROUNDED TO THE NEAREST HIGHER RAND / CENT TO SIMPLIFY THE STRUCTURE												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFE 2026/27	% +/-)	PROPOSED TARIFE 2027/28	% +/-)	PROPOSED TARIFE 2028/29	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION	REVENUE LINE ITEM
1. APPLICATION FEES - TRADING LICENCES												
1.1. FOOD PREMISES; CERTAIN TYPES OF HEALTH / ENTERTAINMENT FACILITIES	367	381	3,7%	393	3,3%	406	3,2%	FIXED	Incl	Legislation	A	52 32
1.2. HAWKERS IN MEALS OR PERISHABLE FOODSTUFFS	65	68	3,7%	70	3,3%	72	3,2%	2025/26	Incl	Legislation	A	52 32
1.3 ISSUING OF DUPLICATE LICENSES (REPRINTING/	350	363	3,7%	375	3,3%	387	3,2%	2025/26	Incl	MMM	C	52 32
2. ADDRESS LISTS	-	-	3,7%	-	3,3%	-	3,2%					
2.1. ADDRESS LISTS - LICENCED BUSINESSES	145	150	3,7%	155	3,3%	160	3,2%	2025/26	Incl	MMM	C	52 32
2.2. ADDRESS LISTS - ECD CENTRES	100	103	3,7%	107	3,3%	110	3,2%	2025/26	Incl	MMM	C	52 32
3. CERTIFICATION OF FOOD PREMISES	-	-	3,7%	-	3,3%	-	3,2%					
3.1. FOOD PREMISES: APPLICATION FOR CERTIFICATE OF ACCEPTABILITY	450	467	3,7%	482	3,3%	498	3,2%	2025/26	Incl	MMM	C	52 32
3.2. RE INSPECTION FOR CERTIFICATE OF ACCEPTABILITY	546	566	3,7%	585	3,3%	604	3,2%	2025/26	Incl	Legislation	A	52 32
3.3. ISSUING OF DUPLICATE CERTIFICATE OF	183	190	3,7%	196	3,3%	202	3,2%	2025/26	Incl	MMM	C	52 32
3.4 CHANGE OF PERSON IN CHARGE OF PREMISE WITHIN 30 DAYS OF CHANGE	168	174	3,7%	179	3,3%	185	3,2%	New	Incl	MMM	C	52 32
3.5 ANNUAL RENEWAL OF FOOD TRANSPORTING VEHICLES CALCULATED PER VEHICLE	180	187		193		199						
3.6 REQUEST FOR CONSULTATIVE INSPECTION PRIOR TO	165	171		177		182						
3.7 SPECIAL EVENTS	-	-	3,7%	-	3,3%	-	3,2%	New				
3.7.1 EVENTS LASTING 1-2 DAYS	28	29	3,7%	30	3,3%	31	3,2%	New	Incl	MMM	C	52 32
3.7.2 EVENTS LASTING 1-5 DAYS	56	58	3,7%	60	3,3%	62	3,2%	New	Incl	MMM	C	52 32
3.7.3 EVENTS LASTING LONGER THAN 5 DAYS	168	174	3,7%	179	3,3%	185	3,2%	New	Incl	MMM	C	52 32
4. REGISTRATION OF ECD CENTRE	-	-	3,7%	-	3,3%	-	3,2%					
4.1. APPLICATION FOR ECD REGISTRATION	367	381	3,7%	393	3,3%	406	3,2%	2025/26	Incl	MMM	C	52 32
4.2. RE REGISTRATION OF ECD CENTRE LEVEL 1	121	126	3,7%	130	3,3%	134	3,2%	2025/26	Incl	MMM	C	52 32
4.3. RE REGISTRATION OF ECD CENTRE LEVEL 2	183	190	3,7%	196	3,3%	202	3,2%	2025/26	Incl	MMM	C	52 32
4.4. RE REGISTRATION OF ECD CENTRE LEVEL 3	244	253	3,7%	262	3,3%	270	3,2%	2025/26	Incl	MMM	C	52 32
4.5. ISSUING OF DUPLICATE REGISTRATION CERTIFICATE (REPRINTING/ REISSUE of original)	183	190	3,7%	196	3,3%	202	3,2%	2025/26	Incl	MMM	C	52 32
5. REGISTRATION OF FUNERAL UNDERTAKERS PREMISES	-	-	3,7%	-	3,3%	-	3,2%					
5.1. APPLICATION FOR REGISTRATION OF PREMISES	329	341	3,7%	352	3,3%	363	3,2%	2025/26	Incl	MMM	C	52 32
5.2. RE INSPECTION TO CHANGE FROM PROVISIONAL CERTIFICATE OF COMPETENCY TO PERMANENT CERTIFICATE	495	513	3,7%	530	3,3%	547	3,2%	2025/26	Incl	MMM	C	52 32
5.3 BI ANNUAL RENEWAL OF CERTIFICATE OF COMPETENCY	278	288	3,7%	297	3,3%	307	3,2%	2025/26	Incl	MMM	C	52 32
5.4 ISSUING OF DUPLICATE PROVISIONAL CERTIFICATE OF COMPETENCE OR CETIFICATE OF COMPETENCE (REPRINTING/ REISSUE)	-	183										
6. REGISTRATION OF LAUNDRY PREMISES	-	-	3,7%	-	3,3%	-	3,2%					
6.1. APPLICATION FOR REGISTRATION OF LAUNDRY PREMISES	330	342	3,7%	353	3,3%	365	3,2%	2025/26	Incl	MMM	C	52 32
6.2 REGISTRATION OF LAUNDRY DEPOT	166	172	3,7%	178	3,3%	184	3,2%	2025/26	Incl	MMM	C	52 32
6.3 ANNUAL REGISTRATION OF LAUNDRY PREMISES	278	288	3,7%	297	3,3%	307	3,2%	2025/26	Incl	MMM	C	52 32
6.4 ANNUAL REGISTRAION OF LAUNDRY DEPOT	220	228	3,7%	236	3,3%	243	3,2%	2025/26	Incl	MMM	C	52 32
7. REGISTRATION OF BEAUTY & HAIR SALON PREMISES												
7.1 APPLICATION FOR REGISTRATION OF BEAUTY & HAIR SALON PREMISES	-	450										
7.2 ANNUAL REGISTRATION OF BEAUTY & HAIR SALON PREMISES	-	380										

7.1 REGISTRATION OF ACCOMMODATION ESTABLISHMENTS													
7.1.1 CARAVAN PARKS	555	576	3,7%	595	3,3%	614	3,2%	2025/26	Incl	MMM	C	52 32	
7.1.2 SCHOOL HOSTELS	444	460	3,7%	475	3,3%	491	3,2%	2025/26	Incl	MMM	C	52 32	
7.1.3 GUESTHOUSES including B&B	611	634	3,7%	655	3,3%	676	3,2%	2025/26	Incl	MMM	C	52 32	
7.1.4 HOTELS / MOTELS	611	634	3,7%	655	3,3%	676	3,2%	2025/26	Incl	MMM	C	52 32	
7.1.5 SPA AND HEALTH CENTRES	611	634	3,7%	655	3,3%	676	3,2%	2025/26	Incl	MMM	C	52 32	
7.1.6 GUEST FARMS	611	634	3,7%	655	3,3%	676	3,2%	2025/26	Incl	MMM	C	52 32	
7.2 ANNUAL REREGISTRATION	-	-	3,7%	-	3,3%	-	3,2%						
7.2.1 CARAVAN PARKS	220	228	3,7%	236	3,3%	243	3,2%	2025/26	Incl	MMM	C	52 32	
7.2.2 SCHOOL HOSTELS	334	346	3,7%	358	3,3%	369	3,2%	2025/26	Incl	MMM	C	52 32	
7.2.3 GUESTHOUSES including B&B	334	346	3,7%	358	3,3%	369	3,2%	2025/26	Incl	MMM	C	52 32	
7.2.4 HOTELS / MOTELS	334	346	3,7%	358	3,3%	369	3,2%	2025/26	Incl	MMM	C	52 32	
7.2.5 SPA AND HEALTH CENTRES	334	346	3,7%	358	3,3%	369	3,2%	2025/26	Incl	MMM	C	52 32	
7.2.6 GUEST FARMS	334	346	3,7%	358	3,3%	369	3,2%	2025/26	Incl	MMM	C	52 32	
8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION	-	-	3,7%	-	3,3%	-	3,2%						
8.1. APPLICATION FOR REGISTRATION FOR NOXIOUS AND OFFENSIVE TRADE PREMISES	476	493	3,7%	510	3,3%	526	3,2%	2025/26	Incl	MMM	C	52 32	
8.2 ANNUAL REREGISTRATION OF NOXIOUS AND OFFENSIVE TRADE PREMISE	220	228	3,7%	236	3,3%	243	3,2%	2025/26	Incl	MMM	C	52 32	
8.3 REGISTRATION OF HAZARDOUS WASTE GENERATORS	334	346	3,7%	358	3,3%	369	3,2%	2025/26	Incl	MMM	C	52 32	
8.4 REGISTRATION OF HAZARDOUS WASTE STORAGE FACILITY (New application)	498	516	3,7%	533	3,3%	550	3,2%	2025/26	Incl	MMM	C	52 32	
8.4 REGISTRATION OF HAZARDOUS WASTE TRANSPORTERS (New application calculation per vehicle)	200	207		214		221							
8.5 ANNUAL RENEWAL OF HAZARDOUS WASTE TRANSPORTER'S VEHICLES CALCULATED PER VEHICLE	180	187	3,7%	193	3,3%	199	3,2%	2025/26	Incl	MMM	C	52 32	
9. MILKING SHEDS	-	-	3,7%	-	3,3%	-	3,2%	2025/26					
9.1. APPLICATION FOR REGISTRAION	826	857	3,7%	885	3,3%	913	3,2%	2025/26	Incl	MMM	C	52 32	
9.2. RE INSPECTION FOR REGISTRATION	826	857	3,7%	885	3,3%	913	3,2%	2025/26	Incl	MMM	C	52 32	
9.3. RE REGISTRATION OF MILKING SHED	826	857	3,7%	885	3,3%	913	3,2%	2025/26	Incl	MMM	C	52 32	
9.4. ISSUING OF DUPLICATE REGISTRATION CERTIFICATE	166	172	3,7%	178	3,3%	184	3,2%	2025/26	Incl	MMM	C	52 32	

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
10. OCCUPANCY CERTIFICATE INSPECTION TARIFF												
10.1 Fee per second and each subsequent inspection at the same premises relating to the issuing of an occupancy certificate	577	598	3,7%	618	3,3%	638	3,2%	2025/26	Incl	MMM	A	52 32
11. RE-INSPECTIONS FOR OCCUPANCY CERTIFICATES CALCULATED PER UNIT REINSPECTED	1 221	1 267	3,7%	1 308	3,3%	1 350	3,2%	2025/26	Incl	MMM	C	52 32
11.1 AIR QUALITY												
11.1. 1 ATMOSPHERIC EMISSIONS LICENCE (AEL). As per regulation of National Environmental Management Air Quality Act 39 OF 2004).	Calculated per individual application	Calculated per individual application	3,7%	Calculated per individual application	3,3%	Calculated per individual application	3,2%	2025/26	Incl	Legislation	C	52 32
11..1.2 FUEL BURNING EQUIPMENT NOT INCLUDED IN AIR EMISSIONS LICENSE (CALCULATED PER ITEM)	611	634	3,7%	655	3,3%	676	3,2%	2025/26	Incl	MMM	C	52 32
	-	-	3,7%	-	3,3%	-	3,2%					
12. APPLICATION FEE FOR SLAUGHTERING OF AN ANIMAL	256	265	3,7%	274	3,3%	283	3,2%	2025/26	Incl	MMM	C	52 32
13. PROPOSED FEE FOR NOISE APPLICATION (TIME FRAME) APPLICATION	384	398	3,7%	411	3,3%	424	3,2%	2025/26	Incl	MMM	C	52 32
13.1 EVENTS LASTING 1-2 DAYS		1 000										
13.2 EVENTS LASTING 1-5 DAYS		1 800										
13.3 EVENTS LASTING LONGER THAN 5 DAYS		3 980										
14. EHP TIME RENDERED FOR SERVICE & PREPARATION OF OCCUPANCY COMPLIANCE REPORT		300										
15. SAFE DISPOSAL OF FOOD (CONDEMNATION) AT THE LANDFILL SITE & ISSUING THE CERTIFICATE OF SAFE DISPOSAL OF UNSAFE FOOD PRODUCTS FOR HUMAN CONSUMPTION [REG. NO. 328 OF 20 APR 2007] for Food Destruction Operation per food premises.		540										
16. SERVICE AT EVENTS												
EHP time rendered for service												
Provide MHS at events within the city's jurisdiction after normal working hours, holidays and weekend												
16.1 EVENTS LASTING 1 DAY		600										
16.2 EVENTS LASTING 2 DAYS		1 800										
16.3 EVENTS LASTING 3-5 DAYS		3 600										
16.4 EVENTS LASTING LONGER THAN 5 DAYS		4 800										

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
FEES IS ONLY BEING CHARGED TO PRIVATE COMPANIES/BUSINESS. INDIGENT COMMUNITY PEST CONTROL IS DONE AT NO CHARGE												
DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-)	PROPOSED TARIFF 2027/28	% +/-)	PROPOSED TARIFF 2028/29	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2. VECTOR & PEST CONTROL												
2.1. COOPEX DUST												
Per bellows or part thereof	151	156	3,7%	162	3,3%	167	3,2%	2025/26	Incl	MMM	C	52 51
2.2. CRACK DOWN												
Per 5 litre or part thereof	125	130	3,7%	134	3,3%	139	3,2%	2025/26	Incl	MMM	C	52 51
2.3. FINALE PELLETS												
Per 100 gram of pellets	50	52	3,7%	53	3,3%	55	3,2%	2025/26	Incl	MMM	C	52 51
2.4. FINALE BLOCKS												
Per 100 gram of blocks	65	68	3,7%	70	3,3%	72	3,2%	2025/26	Incl	MMM	C	52 51
2.5. INSECTIGAS												
Per swarm	531	550	3,7%	569	3,3%	587	3,2%	2025/26	Incl	MMM	C	52 51
2.6. KILLEM												
Per 4 litre or part thereof	623	646	3,7%	667	3,3%	689	3,2%	2025/26	Incl	MMM	C	52 51
2.7. MAX FORCE												
Per 1m 2 calculated or part	26	27	3,7%	27	3,3%	28	3,2%	2025/26	Incl	MMM	C	52 51
2.8. MOSTOP												
Per 5 litre or part thereof	121	126	3,7%	130	3,3%	134	3,2%	2025/26	Incl	MMM	C	52 51
2.9. QUICKPHOS												
Per swarm	70	73	3,7%	75	3,3%	78	3,2%	2025/26	Incl	MMM	C	52 51
2.10. RESKOL												
Per 5 litre or part thereof	41	42	3,7%	44	3,3%	45	3,2%	2025/26	Incl	MMM	C	52 51
2.11. STARYCIDE												
Per 5 litre or part thereof	111	115	3,7%	119	3,3%	123	3,2%	2025/26	Incl	MMM	C	52 51
2.12. NU PRO												
2.13. INSECTICIDES NOT LISTED												
Labour cost is to be calculated at the applicable rate per hour or part thereof. (Pest Control officer and two General Labourers)	711	737	3,7%	762	3,3%	786	3,2%	2025/26	Incl	MMM	C	52 51
2.13.3. TRANSPORT COST: Transport cost will be calculated for the actual distance travelled from the offices of the Division and back again.	20	21	3,7%	22	3,3%	23	3,2%	2025/26	Incl	MMM	C	52 51
3.1 MICRO LABORATORY												
3.1.1 BORE HOLE WATER	1 889	1 959	3,7%	2 024	3,3%	2 088	3,2%	2025/26	Incl	MMM	C	52 51
3.1.2 MUNICIPAL SOURCE REQUESTED BY MEMBER OF PUBLIC	1 889	1 959	3,7%	2 024	3,3%	2 088	3,2%	2025/26	Incl	MMM	C	52 51
3.1.3 BOTTLES WATER	1 889	1 959	3,7%	2 024	3,3%	2 088	3,2%	2025/26	Incl	MMM	C	52 51
3.2 MILK SAMPLE ANALYSIS												
3.2.1 PASTURIZED MILK (REQUESTED BY PUBLIC)	1 889	1 959	3,7%	2 024	3,3%	2 088	3,2%	2025/26	Incl	MMM	C	52 51

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-)	PROPOSED TARIFF 2027/28	% +/-)	PROPOSED TARIFF 2028/29	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. FREE STATE TENNIS STADIUM												
1.1 Hall												
Rent per occasion	2 763	2 865	3,7%	2 959	3,3%	3 054	3,2%	2025/26	Incl	Council	A	52 83
Refundable deposit	2 763	2 865	3,7%	2 959	3,3%	3 054	3,2%	2025/26	Incl	Council	A	52 83
All functions on Sunday/Holidays (Schools & Churches excl)	-	-	-	-	3,3%	-	3,2%					
1.2 Tennis court	627	650	3,7%	671	3,3%	693	3,2%	2025/26	Incl	Council		
Lights: Main court - Only FS Tennis Union: P/h or part of	627	650	3,7%	671	3,3%	693	3,2%	2025/26	Incl	Council	A	52 83
1.3 FS Tennis court	113	117	3,7%	121	3,3%	124	3,2%	2025/26	Incl	Council	A	52 83
Rent of hall per year(in accordance with the annual fixtures)	23 176	24 033	3,7%	24 826	3,3%	25 621	3,2%	2025/26	Incl	Council	A	52 83
2. HEIDEDAL SPORTS STADIUMS												
2.1 Billy Murison Stadium Soccer Field												
2.1.1 Floodlights per hour	246	255	3,7%	263	3,3%	271	3,2%	2025/26	Incl	Council	A	52 83
2.2 Sports and Recreation												
2.2.2 Per occasion (per day)	2 151	2 231	3,7%	2 304	3,3%	2 378	3,2%	2025/26	Incl	Council	A	52 83
2.2.3 Per month (max 3 times/week) & (max 2 hrs. per day)	2 933	3 041	3,7%	3 141	3,3%	3 242	3,2%	2025/26	Incl	Council	A	52 83
2.2.4 Soccer (max 2 hours)	267	277	3,7%	286	3,3%	295	3,2%	2025/26	Incl	Council	A	52 83
2.3 Professional sport teams	-	-	-	-	3,3%	-	3,2%					52 83
2.3.1 Training session	881	914	3,7%	944	3,3%	974	3,2%	2025/26	Incl	Council	A	52 83
2.3.2 Match	421	436	3,7%	451	3,3%	465	3,2%	2025/26	Incl	Council	A	52 83
2.3.3 Soccer, 1st Division (PSL)	4 425	4 589	3,7%	4 740	3,3%	4 892	3,2%	2025/26	Incl	Council	A	52 83
2.3.4 Soccer, 2nd Division (PSL)	2 210	2 292	3,7%	2 367	3,3%	2 443	3,2%	2025/26	Incl	Council	A	52 83
2.4 Church services	3 456	3 584	3,7%	3 702	3,3%	3 820	3,2%	2025/26	Incl	Council	A	52 83
2.5 Political meetings	8 075	8 374	3,7%	8 650	3,3%	8 927	3,2%	2025/26	Incl	Council	A	52 83
2.6 Refundable deposit for 2.3.2; 2.4; 2.5 = applicable tariff	-	-	-	-	3,3%	-	3,2%					
2.7 Schools: Field and courts per year	13 599	14 102	3,7%	14 568	3,3%	15 034	3,2%	2025/26	Incl	Council	A	52 83
2.8 Promotional events	11 664	12 096	3,7%	12 495	3,3%	12 895	3,2%	2025/26	Incl	Council	A	52 83
2.9 Billy Murison Stadium Athletics												
2.9.1 Floodlights per hour	352	365	3,7%	377	3,3%	389	3,2%	2025/26	Incl	Council	A	52 83
2.9.2 Sport & Recreation	-	-	-	-	3,3%	-	3,2%					
2.9.2.1 Per occasion	677	702	3,7%	725	3,3%	748	3,2%	2025/26	Incl	Council	A	52 83
2.9.2.2 Per month (max 3 times per week)	3 460	3 588	3,7%	3 706	3,3%	3 825	3,2%	2025/26	Incl	Council	A	52 83
2.9.2.3 Athletics (per occasion) Plus	335	347	3,7%	359	3,3%	370	3,2%	2025/26	Incl	Council	A	52 83
Refundable deposit = Tariff												
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2.10 Billy Murison Stadium: Tennis/ Basketball						-						
2.10.1 Floodlights per hour	116	121	3,7%	125	3,3%	129	3,2%	2025/26	Incl	Council	A	52 83
2.10.2 Sport & Recreation	-	-		-	3,3%	-	3,2%					
2.10.2.1 Per court	101	105	3,7%	108	3,3%	112	3,2%	2025/26	Incl	Council	A	52 83
2.10.2.2 Per month (3x per week)	664	688	3,7%	711	3,3%	734	3,2%	2025/26	Incl	Council	A	52 83
2.10.2.3 Basket Ball/Tennis/Netball/Volleyball (max 2 hours)	55	57	3,7%	59	3,3%	61	3,2%	2025/26	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												
2.11 CLIVE SOLOMON STADIUM												
Soccer 1 including Rugby												
2.11.1 Floodlight per hour	318	330	3,7%	341	3,3%	352	3,2%	2025/26	Incl	Council	A	52 83
2.11.2 Sport & Recreation	-	-		-	3,3%	-	3,2%					
2.11.2.1 Per game/training (max 2 hours)	395	410	3,7%	423	3,3%	437	3,2%	2025/26	Incl	Council	A	52 83
2.11.2.2 Per occasion (per day)	1 562	1 619	3,7%	1 673	3,3%	1 726	3,2%	2025/26	Incl	Council	A	52 83
2.11.2.3 Per month(max 3 times p/w & max 2 hours per/ day)	3 841	3 983	3,7%	4 114	3,3%	4 246	3,2%	2025/26	Incl	Council	A	52 83
2.11.3 Professional Sport Teams												
2.11.3.1 Training session	890	923	3,7%	954	3,3%	984	3,2%	2025/26	Incl	Council	A	52 83
2.11.3.2 Match	6 400	6 637	3,7%	6 856	3,3%	7 075	3,2%	2025/26	Incl	Council	A	52 83
2.11.4 Church services	3 196	3 314	3,7%	3 424	3,3%	3 533	3,2%	2025/26	Incl	Council	A	52 83
2.11.5 Political/public meetings	6 217	6 447	3,7%	6 660	3,3%	6 873	3,2%	2025/26	Incl	Council	A	52 83
2.11.6 Refundable deposit = 1 x Applicable Tariff	-	-	3,7%	-	3,3%	-	3,2%	2025/26				
2.11.7.1 Soccer 1st Division	3 200	3 318	3,7%	3 428	3,3%	3 538	3,2%	2025/26	Incl	Council	A	52 83
2.11.7.2 Soccer 2nd Division	1 599	1 658	3,7%	1 713	3,3%	1 767	3,2%	2025/26	Incl	Council	A	52 83
-	-	-		-	3,3%	-	3,2%					
2.12 CLIVE SOLOMON STADIUM												
SOCCER 2	-	-		-	3,3%	-	3,2%					
2.12.1 Soccer per day	1 280	1 328	3,7%	1 371	3,3%	1 415	3,2%	2025/26	Incl	Council	A	52 83
2.12.1.1 Per game/training (max 2 hours)	395	410	3,7%	423	3,3%	437	3,2%	2025/26	Incl	Council	A	52 83
2.12.1.2 Per month(max 3 times per week & max 2 hours p/day)	3 084	3 198	3,7%	3 303	3,3%	3 409	3,2%	2025/26	Incl	Council	A	52 83
2.12.1.3 Soccer Field A and B (max 2 hours)	200	207	3,7%	214	3,3%	221	3,2%	2025/26	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2.13 CLIVE SOLOMON STADIUM: RUGBY 1												
2.13.1 Rugby per day	1 471	1 525	3,7%	1 576	3,3%	1 626	3,2%	2025/26	Incl	Council	A	52 83
2.13.2 Floodlights per hour	278	288	3,7%	297	3,3%	307	3,2%	2025/26	Incl	Council	A	52 83
2.13.3 Sport & Recreation	-	-		-	3,3%	-	3,2%	2025/26				
2.13.3.1 Per occasion (max 2 hours)	463	480	3,7%	496	3,3%	512	3,2%	2025/26	Incl	Council	A	52 83
2.13.3.2 Per Month(max 3 times p/w & max 2 hours p/day)	4 414	4 577	3,7%	4 728	3,3%	4 879	3,2%	2025/26	Incl	Council	A	52 83
2.13.4 Rental of Club house per occasion: max 2 hours	1 239	1 285	3,7%	1 328	3,3%	1 370	3,2%	2025/26	Incl	Council	A	52 83
	-	-		-	3,3%	-	3,2%					
2.14 CLIVE SOLOMON STADIUM: RUGBY 2												
2.14.1 Floodlights per hour	278	288	3,7%	297	3,3%	307	3,2%	2025/26	Incl	Council	A	52 83
2.14.2 Rugby per day	1 471	1 525	3,7%	1 576	3,3%	1 626	3,2%	2025/26	Incl	Council	A	52 83
2.14.2.1 Per game (max 2 hours)	455	472	3,7%	488	3,3%	503	3,2%	2025/26	Incl	Council	A	52 83
2.14.2.2 Per month(max 3 times p/w & max 2 hour p/day)	3 547	3 678	3,7%	3 799	3,3%	3 921	3,2%	2025/26	Incl	Council	A	52 83
2.14.2.3 Rugby 1 and 2 (max 2 hours)	-	-	3,7%	-	3,3%	-	3,2%	2025/26				
2.14.3 Rugby (Professional/Provincial Teams)	1 468	1 523	3,7%	1 573	3,3%	1 623	3,2%	2025/26	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												
2.15 CLIVE SOLOMON STADIUM: CRICKET												
2.15.1 Sport & Recreation												
2.15.1.1 Per game	1 140	1 182	3,7%	1 221	3,3%	1 260	3,2%	2025/26	Incl	Council	A	52 83
2.15.1.2 Per month(max 3 times per week)	6 789	7 040	3,7%	7 272	3,3%	7 505	3,2%	2025/26	Incl	Council	A	52 83
2.15.2 Rental of club house: per occasion	1 247	1 293	3,7%	1 336	3,3%	1 379	3,2%	2025/26	Incl	Council	A	52 83
2.15.3 Rental of storeroom: F/S Cricket Union	1 619	1 679	3,7%	1 734	3,3%	1 790	3,2%	2025/26	Incl	Council	A	52 83
2.15.4 Cricket (per game)	573	594	3,7%	614	3,3%	633	3,2%	2025/26	Incl	Council	A	52 83
2.15.5 Cricket (Professional/Provincial Teams)	1 134	1 176	3,7%	1 215	3,3%	1 254	3,2%	2025/26	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												
2.16 CLIVE SOLOMON STADIUM: HOCKEY												
2.16.1 Hockey per day	1 798	1 865	3,7%	1 926	3,3%	1 988	3,2%	2025/26	Incl	Council	A	52 83
2.16.1.1 Per occasion (max 5 hours)	595	617	3,7%	637	3,3%	657	3,2%	2025/26	Incl	Council	A	52 83
2.16.1.2 Per month)max 3 times per week)	3 545	3 676	3,7%	3 798	3,3%	3 919	3,2%	2025/26	Incl	Council	A	52 83
2.16.1.2 Per month)max 3 times per week)	295	306	3,7%	316	3,3%	327	3,2%	2025/26	Incl	Council	A	52 83
2.16.1.3 Hockey (max 5 hours)	297	308	3,7%	318	3,3%	328	3,2%	2025/26	Incl	Council	A	52 83

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2.17 CLIVE SOLOMON STADIUM: NETBALL & BASEBALL												
2.17.1 Floodlights per hour	153	159	3,7%	164	3,3%	170	3,2%	2025/26	Incl	Council	A	52 83
2.17.2 Sports & Recreation	-	-	-	-	3,3%	-	3,2%					
2.17.2.1 Per court	113	117	3,7%	121	3,3%	124	3,2%	2025/26	Incl	Council	A	52 83
2.17.2.2 Per month(max 3 times per week)	665	690	3,7%	712	3,3%	735	3,2%	2025/26	Incl	Council	A	52 83
2.17.2.3 Netball/Basketball (max 2 hours)	63	65	3,7%	67	3,3%	69	3,2%	2025/26	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups	-	-	-	-	3,3%	-	3,2%					
2.18 CLIVE SOLOMON STADIUM: HALL												
2.18.1 Sports & Recreation	-	-	-	-	3,3%	-	3,2%					
Per occasion	528	548	3,7%	566	3,3%	584	3,2%	2025/26	Incl	Council	A	52 83
2.18.1.2 17:00 - 19:00	341	354	3,7%	366	3,3%	378	3,2%	2025/26	Incl	Council	A	52 83
2.18.1.3 19:00 - 21:00	341	354	3,7%	366	3,3%	378	3,2%	2025/26	Incl	Council	A	52 83
2.18.1.4 Per month(max 3 times p/w & max 2 times p/day)	2 878	2 984	3,7%	3 083	3,3%	3 181	3,2%	2025/26	Incl	Council	A	52 83
2.19.1.5 Hall (max 2 hours)	265	275	3,7%	284	3,3%	293	3,2%	2025/26	Incl	Council	A	52 83
2.19 CLIVE SOLOMON STADIUM:												
2.19.1 Clubhouse/Hall	-	-	-	-	3,3%	-	3,2%					
2.19.1.1 Functions: per occasion	4 082	4 233	3,7%	4 373	3,3%	4 513	3,2%	2025/26	Incl	Council	A	52 83
2.19.1.2 Per meeting (max 2 hours)	568	589	3,7%	608	3,3%	628	3,2%	2025/26	Incl	Council	A	52 83
2.19.2 Conference room (per occasion)	391	406	3,7%	419	3,3%	433	3,2%	2025/26	Incl	Council	A	52 83
2.19.3 Lounge - Heidedal Sport Council: 4 times per year	449	466	3,7%	481	3,3%	496	3,2%	2025/26	Incl	Council	A	52 83
2.19.4 Lounge meetings	643	667	3,7%	689	3,3%	711	3,2%	2025/26	Incl	Council	A	52 83
2.19.5 "Stoep" area	643	667	3,7%	689	3,3%	711	3,2%	2025/26	Incl	Council	A	52 83
2.19.6 Bar	643	667	3,7%	689	3,3%	711	3,2%	2025/26	Incl	Council	A	52 83
2.19.7 Kitchen	643	667	3,7%	689	3,3%	711	3,2%	2025/26	Incl	Council	A	52 83
2.19.8 Snooker room	-	-	-	-	3,3%	-	3,2%	2025/26				
2.19.8.1 Local club per month	749	777	3,7%	803	3,3%	829	3,2%	2025/26	Incl	Council	A	52 83
2.19.2.2 Per player per occasion	147	153	3,7%	158	3,3%	163	3,2%	2025/26	Incl	Council	A	52 83
2.19.8 Refundable deposit for	-	-	-	-	3,3%	-	3,2%					
2.19.1.1 x applicable tariff	-	-	-	-	3,3%	-	3,2%					
2.19.9 Snooker Room (max 2 hours)	75	78	3,7%	81	3,3%	83	3,2%	2025/26	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups					3,3%							

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
3. SEEISA RAMABODU STADIUM												
3.1 Floodlights												
Practice (per hour)	794	824	3,7%	851	3,3%	878	3,2%	2025/26	Incl	Council	A	52 83
3.2 Tennis courts												
Local clubs per month	641	664	3,7%	686	3,3%	708	3,2%	2025/26	Incl	Council	A	52 83
Local clubs per court	113	117	3,7%	121	3,3%	124	3,2%	2025/26	Incl	Council	A	52 83
3.2.1 Local Clubs per court (max 2 hours)	63	65	3,7%	67	3,3%	69	3,2%	2025/26	Incl	Council	A	52 83
3.3 Practice room	63	65	3,7%	67	3,3%	69	3,2%	2025/26	Incl	Council	A	52 83
Local clubs per month	643	667	3,7%	689	3,3%	711	3,2%	2025/26	Incl	Council	A	52 83
Club meeting per occasion	359	373	3,7%	385	3,3%	397	3,2%	2025/26	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
3.4 Sport & Recreation												
3.4.1 Per occasion (max 2 hours)	1 064	1 103	3,7%	1 140	3,3%	1 176	3,2%	2025/26	Incl	Council	A	52 83
3.4.2 Per occasion (per day)	4 261	4 419	3,7%	4 565	3,3%	4 711	3,2%	2025/26	Incl	Council	A	52 83
3.4.3 Per month (max 3 time/week)	6 383	6 619	3,7%	6 838	3,3%	7 057	3,2%	2025/26	Incl	Council	A	52 83
3.4.4 Athletics												
3.4.4.1 Per day	538	558	3,7%	577	3,3%	595	3,2%	2025/26	Incl	Council	A	52 83
3.4.4.2 Per month (max 3 times/week)	473	491	3,7%	507	3,3%	523	3,2%	2025/26	Incl	Council	A	52 83
3.4.4.3 Athletics training per occasion(max 3 times p/week)	292	302	3,7%	312	3,3%	322	3,2%	2025/26	Incl	Council	A	52 83
3.4.5.1 Development for affiliates per day	1 064	1 103	3,7%	1 140	3,3%	1 176	3,2%	2025/26	Incl	Council	A	52 83
3.4.5.2 Development for non - affiliates	4 458	4 623	3,7%	4 776	3,3%	4 929	3,2%	2025/26	Incl	Council	A	52 83
3.4.5.3 Soccer for only Local Football Association p/m 3x p/w	6 676	6 923	3,7%	7 152	3,3%	7 380	3,2%	2025/26	Incl	Council	A	52 83
3.5 Professional Sport Teams												
3.5.1 Training session	1 964	2 037	3,7%	2 104	3,3%	2 172	3,2%	2025/26	Incl	Council	A	52 83
3.5.2 Match/Event	78 803	81 719	3,7%	84 416	3,3%	87 117	3,2%	2025/26	Incl	Council	A	52 83
3.6 Church services	4 105	4 257	3,7%	4 398	3,3%	4 539	3,2%	2025/26	Incl	Council	A	52 83
3.7 Political / Public Meetings	21 678	22 480	3,7%	23 222	3,3%	23 965	3,2%	2025/26	Incl	Council	A	52 83
3.8 Meeting room												
3.8.1 Meeting per occasion	432	448	3,7%	463	3,3%	478	3,2%	2025/26	Incl	Council	A	52 83

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
3.9.1 Soccer 1 st Division (PLS)												
3.9.1.1 Training Session (max 2 hours)	2 161	2 241	3,7%	2 315	3,3%	2 389	3,2%	2025/26	Incl	Council	A	52 83
3.9.1.2 Soccer Match/Event (max 2 hours)	9 543	9 897	3,7%	10 223	3,3%	10 550	3,2%	2025/26	Incl	Council	A	52 83
3.9.1.3 Refundable Deposit	3 704	3 841	3,7%	3 968	3,3%	4 095	3,2%	2025/26	Incl	Council	A	52 83
3.9.2 Soccer 2nd Division (PLS)	-	-	-	-	3,3%	-	3,2%	2025/26				
3.9.2.1 Training Session (max 2 hours)	1 964	2 037	3,7%	2 104	3,3%	2 172	3,2%	2025/26	Incl	Council	A	52 83
3.9.2.2 Soccer Match/Event (max 2 hours)	9 543	9 897	3,7%	10 223	3,3%	10 550	3,2%	2025/26	Incl	Council	A	52 83
3.9.2.3 Refundable Deposit	2 161	2 241	3,7%	2 315	3,3%	2 389	3,2%	2025/26	Incl	Council	A	52 83
	-	-	-	-	3,3%		3,2%					
3.10 INTERNATIONAL SPORT	-	-	-	-								
3.10.1 Seisa Ramobodu Stadium												
3.10.1 Training Session (max 2 hours)	6 113	6 340	3,7%	6 549	3,3%	6 758	3,2%	2025/26	Incl	Council	A	52 83
3.10.1.1 Soccer Match/Events (max 2 hours)	81 530	84 547	3,7%	87 337	3,3%	90 132	3,2%	2025/26	Incl	Council	A	52 83
3.10.1.2 Refundable Deposit	81 530	84 547	3,7%	87 337	3,3%	90 132	3,2%	2025/26	Incl	Council	A	52 83
	-	-	-	-	3,3%		3,2%					
3.11 SUITES	-	-	-	-								
3.11.1 Seisa Ramobodu Stadium												
3.11.1 One suite per occasion	7 470	7 747	3,7%	8 002	3,3%	8 258	3,2%	2025/26	Incl	Council	A	52 83
3.11.2 Mmabana Stadium	-	-	-	-		-	3,2%	2025/26		Council	A	52 83
3.11.1 One suite per occasion	7 470	7 747	3,7%	8 002	3,3%	8 258	3,2%	2025/26	Incl	Council	A	52 83
3.11.2 Botshabelo Stadium	-	-	-	-		-	3,2%	2025/26		Council	A	52 83
3.11.3 One suite per occasion	6 794	7 045	3,7%	7 278	3,3%	7 510	3,2%	2025/26	Incl	Council	A	52 83
4. MANGAUNG INDOOR SPORT CENTRE	-	-	-	-			3,2%					
4.1 Daily	-	-	-	-		-	3,2%					
4.1.1 Affiliate	1 464	1 519	3,7%	1 569	3,3%	1 619	3,2%	2025/26	Incl	Council	A	52 83
4.1.1.1 Refundable deposit	1 514	1 570	3,7%	1 622	3,3%	1 674	3,2%	2025/26	Incl	Council	A	52 83
4.1.2 Non - affiliate	4 293	4 452	3,7%	4 599	3,3%	4 746	3,2%	2025/26	Incl	Council	A	52 83
4.1.2.1 Refundable deposit	4 140	4 293	3,7%	4 435	3,3%	4 577	3,2%	2025/26	Incl	Council	A	52 83

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
4.1.3 Provincial events		-										
4.1.3.1 Affiliate	5 107	5 296	3,7%	5 471	3,3%	5 646	3,2%	2025/26	Incl	Council	A	52 83
4.1.3.1.1 Refundable deposit	5 107	5 296	3,7%	5 471	3,3%	5 646	3,2%	2025/26	Incl	Council	A	52 83
4.1.3.2 Non - affiliate	6 723	6 972	3,7%	7 202	3,3%	7 433	3,2%	2025/26	Incl	Council	A	52 83
4.1.3.2.1 Refundable deposit	6 723	6 972	3,7%	7 202	3,3%	7 433	3,2%	2025/26	Incl	Council	A	52 83
4.1.4 National events		-										
4.1.4.1 Affiliate	6 723	6 972	3,7%	7 202	3,3%	7 433	3,2%	2025/26	Incl	Council	A	52 83
4.1.4.1.1 Refundable deposit	6 723	6 972	3,7%	7 202	3,3%	7 433	3,2%	2025/26	Incl	Council	A	52 83
4.1.4.2 Non - affiliate	10 076	10 448	3,7%	10 793	3,3%	11 138	3,2%	2025/26	Incl	Council	A	52 83
4.1.4.2.1 Refundable deposit	10 076	10 448	3,7%	10 793	3,3%	11 138	3,2%	2025/26	Incl	Council	A	52 83
4.1.5 International events		-										
4.1.5.1 Affiliate	47 137	48 881	3,7%	50 494	3,3%	52 110	3,2%	2025/26	Incl	Council	A	52 83
4.1.5.1.1 Refundable deposit	47 112	48 856	3,7%	50 468	3,3%	52 083	3,2%	2025/26	Incl	Council	A	52 83
4.1.5.2 Non - affiliate	67 207	69 694	3,7%	71 994	3,3%	74 298	3,2%	2025/26	Incl	Council	A	52 83
4.1.5.2.1 Refundable deposit	67 207	69 694	3,7%	71 994	3,3%	74 298	3,2%	2025/26	Incl	Council	A	52 83
4.2 Daily		-										
4.2.1 Committee room	-	-		-		-						
4.2.1.1 Per section (affiliate)	473	491	3,7%	507	3,3%	523	3,2%	2025/26	Incl	Council	A	52 83
4.2.1.2 Per section (non - affiliate)	473	491	3,7%	507	3,3%	523	3,2%	2025/26	Incl	Council	A	52 83
4.2.1.3 x sections (affiliated and non affiliated)	1 367	1 418	3,7%	1 465	3,3%	1 511	3,2%	2025/26	Incl	Council	A	52 83
4.2.2 Tournament office	1 235	1 281	3,7%	1 323	3,3%	1 366	3,2%	2025/26	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups												
4.3 Monthly rental												
(Mangaung Sport Council affiliates)												
(Sporting codes)												
4.3.1 Committee room												
4.3.1.1 Per section	683	708	3,7%	732	3,3%	755	3,2%	2025/26	Incl	Council	A	52 83
4.3.1.2 3 x section	1 407	1 459	3,7%	1 507	3,3%	1 555	3,2%	2025/26	Incl	Council	A	52 83
4.4 Practice Sessions		-										
4.4.1 Local club per month	1 367	1 418	3,7%	1 465	3,3%	1 511	3,2%	2025/26	Incl	Council	A	52 83
4.4.2 Professional clubs (max 3 times per week)	3 414	3 540	3,7%	3 657	3,3%	3 774	3,2%	2025/26	Incl	Council	A	52 83

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-)	PROPOSED TARIFF 2027/28	% +/-)	PROPOSED TARIFF 2028/29	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
5. MANGAUNG OUTDOOR COMPLEX												
5.1 Soccer/Rugby fields per day	-	-										
5.1.1 Per game (max 2 hours)	396	410	3,7%	424	3,3%	437	3,2%	2025/26	Incl	Council	A	52 83
5.1.2 Per day (max 2 fields)	1 280	1 328	3,7%	1 371	3,3%	1 415	3,2%	2025/26	Incl	Council	A	52 83
5.1.3 Soccer/Rugby (max 2 hours)	200	207	3,7%	214	3,3%	221	3,2%	2025/26	Incl	Council	A	52 83
5.1.3 Per month (max 3 times per week)	2 560	2 655	3,7%	2 743	3,3%	2 831	3,2%	2025/26	Incl	Council	A	52 83
5.1.4 Flood lights	796	825	3,7%	852	3,3%	879	3,2%	2025/26	Incl	Council	A	52 83
5.2 Cricket field												
5.2.1 Per occasion	1 140	1 182	3,7%	1 221	3,3%	1 260	3,2%	2025/26	Incl	Council	A	52 83
5.2.2 Per month (max 3 times per week)	-	-		-	3,3%	-	3,2%	2025/26			A	52 83
5.2.3 Cricket practice (max 3 x per week)	643	667	3,7%	689	3,3%	711	3,2%	2025/26	Incl	Council	A	52 83
5.3 Netball/Basketball/ Volleyball (per Court)												
5.3.1 Local clubs per month (max 3 times per week)	677	702	3,7%	725	3,3%	748	3,2%	2025/26	Incl	Council	A	52 83
5.3.2 Local clubs per court	123	127	3,7%	132	3,3%	136	3,2%	2025/26	Incl	Council	A	52 83
5.3.3 Netball/Basketball/Volleyball (per court max 2 hours)	115	119	3,7%	123	3,3%	127	3,2%	2025/26	Incl	Council	A	52 83
-	-	-		-		-						
5.4 Bowls												
5.4.1 Per occasion (per green)	284	294	3,7%	304	3,3%	314	3,2%	2025/26	Incl	Council	A	52 83
5.4.2 Per month (max 3 times per week)	2 048	2 123	3,7%	2 193	3,3%	2 264	3,2%	2025/26	Incl	Council	A	52 83
5.5 Softball/mini-cricket/mini hockey												
5.5.1 Local clubs per month (max 3 times per week)	4 741	4 916	3,7%	5 079	3,3%	5 241	3,2%	2025/26	Incl	Council	A	52 83
5.5.2 Local clubs per occasion per day	284	294	3,7%	304	3,3%	314	3,2%	2025/26	Incl	Council	A	52 83
5.6 Rental of storeroom (per section) per year	616	639	3,7%	660	3,3%	681	3,2%	2025/26	Incl	Council	A	52 83
5.7 Church service	2 197	2 279	3,7%	2 354	3,3%	2 429	3,2%	2025/26	Incl	Council	A	52 83
5.8 Political/Public meeting	5 107	5 296	3,7%	5 471	3,3%	5 646	3,2%	2025/26	Incl	Council	A	52 83
5.9 Entertainment/Promotional events	19 365	20 081	3,7%	20 744	3,3%	21 407	3,2%	2025/26	Incl	Council	A	52 83
-	-	-		-		-						

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
5.10 Clubhouse	-	-		-			3,2%					
Rental per day (affiliates)	967	1 003	3,7%	1 036	3,3%	1 069	3,2%	2025/26	Incl	Council	A	52 83
Rental per day (non-affiliates)	1 936	2 008	3,7%	2 074	3,3%	2 141	3,2%	2025/26	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups				-			3,2%					
6. BOXING ARENA				-			3,2%					
6.1 Boxing				-			3,2%					
6.1.1 Amateur per day	1 601	1 660	3,7%	1 715	3,3%	1 770	3,2%	2025/26	Incl	Council	A	52 83
6.1.2 Professional per day	5 444	5 646	3,7%	5 832	3,3%	6 019	3,2%	2025/26	Incl	Council	A	52 83
6.1.3 Practice room per month	1 530	1 586	3,7%	1 639	3,3%	1 691	3,2%	2025/26	Incl	Council	A	52 83
6.2 Other occasions	-	-		-	3,3%	-	3,2%	2025/26				
Per day or part there-of	2 222	2 304	3,7%	2 380	3,3%	2 456	3,2%	2025/26	Incl	Council	A	52 83
Deposit (refundable)	888	920	3,7%	951	3,3%	981	3,2%	2025/26	Incl	Council	A	52 83
6.3 Boxing ring	-	-		-	3,3%	-	3,2%	2025/26				
Professional Rental (per day)	2 780	2 883	3,7%	2 978	3,3%	3 074	3,2%	2025/26	Incl	Council	A	52 83
Refundable deposit (per occasion)	2 780	2 883	3,7%	2 978	3,3%	3 074	3,2%	2025/26	Incl	Council	A	52 83
Amateur: Rental per day	2 780	2 883	3,7%	2 978	3,3%	3 074	3,2%	2025/26	Incl	Council	A	52 83
Refundable deposit (per occasion)	2 780	2 883	3,7%	2 978	3,3%	3 074	3,2%	2025/26	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs	-	-		-	3,3%		3,2%					
7. CALEB MOTSHABI CENTRE	-	-		-			3,2%					
7.1 Courts (Tennis, netball and basketball)	-	-		-	3,3%		3,2%					
7.1.1 Local clubs per court per day: Training	123	127	3,7%	132	3,3%	136	3,2%	2025/26	Incl	Council	A	52 83
7.1.2 Local clubs per month (max 3 x per week per court)	683	708	3,7%	732	3,3%	755	3,2%	2025/26	Incl	Council	A	52 83
7.1.3 Professional: per day	600	622	3,7%	643	3,3%	663	3,2%	2025/26	Incl	Council	A	52 83
Per month (max 3 x per week per court)	3 587	3 720	3,7%	3 843	3,3%	3 966	3,2%	2025/26	Incl	Council	A	52 83
7.1.4 Tournaments	-	-	3,7%	-	3,3%	-	3,2%					
Local clubs	228	236	3,7%	244	3,3%	252	3,2%	2025/26	Incl	Council	A	52 83
Provincial	384	398	3,7%	411	3,3%	424	3,2%	2025/26	Incl	Council	A	52 83
National	616	639	3,7%	660	3,3%	681	3,2%	2025/26	Incl	Council	A	52 83
7.1.5 Floodlights (per hour)	113	117	3,7%	121	3,3%	124	3,2%	2025/26	Incl	Council	A	52 83
7.1.6 Courts: Tennis, Netball, Basketball (max 2 hours)	123	127	3,7%	132	3,3%	136	3,2%	2025/26	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)												

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
7.2 Sport Hall (First floor time schedule refer 7.8)		-										
7.2.1 Per occasion / per event	449	466	3,7%	481	3,3%	496	3,2%	2025/26	Incl	Council	A	52 83
7.2.2 Per month (clubs: max 3 x) per week	2 715	2 816	3,7%	2 909	3,3%	3 002	3,2%	2025/26	Incl	Council	A	52 83
	-	-	3,7%	-	3,3%	-	3,2%					
7.2.3 Function	4 049	4 199	3,7%	4 338	3,3%	4 476	3,2%	2025/26	Incl	Council	A	52 83
7.2.4 Meeting/Conference	568	589	3,7%	608	3,3%	628	3,2%	2025/26	Incl	Council	A	52 83
7.2.5 Deposit Refundable = 1 x applicable tariff	-	-		-	3,3%	-	3,2%	2025/26				52 83
7.2.6 Sport Hall (per occasion)	228	236	3,7%	244	3,3%	252	3,2%	2025/26	Incl	Council	A	52 83
(Half the applicable tariff for each codes should be charged for clubs that have junior groups)	-	-		-		-	3,2%					
7.3 Conference Room	-	-		-		-	3,2%					
(I) Sport and Recreation	-	-		-	3,3%	-	3,2%					
7.3.1 Per occasion (max 3 hours)	359	373	3,7%	385	3,3%	397	3,2%	2025/26	Incl	Council	A	52 83
7.3.2 Per month (max 3 per week)	2 048	2 123	3,7%	2 193	3,3%	2 264	3,2%	2025/26	Incl	Council	A	52 83
(II) Other Events (per occasion)	-	-		-	3,3%	-	3,2%					
7.3.3 Function	1 230	1 276	3,7%	1 318	3,3%	1 360	3,2%	2025/26	Incl	Council	A	52 83
7.3.4 Meeting/Conference	432	448	3,7%	463	3,3%	478	3,2%	2025/26	Incl	Council	A	52 83
7.4 Billiard/Snooker Room	-	-		-	3,3%	-	3,2%					
7.4.1 Per occasion	128	133	3,7%	137	3,3%	141	3,2%	2025/26	Incl	Council	A	52 83
7.4.2 Per month (max 3 x per week)	764	792	3,7%	818	3,3%	844	3,2%	2025/26	Incl	Council	A	52 83
7.4.3 Snooker Room (max 2 hour)	64	66	3,7%	69	3,3%	71	3,2%	2025/26	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups	-	-		-	3,3%	-	3,2%					
7.5 Lounge	-	-		-	3,3%	-	3,2%					
7.5.1 Per occasion (max 3 hours)	295	306	3,7%	316	3,3%	327	3,2%	2025/26	Incl	Council	A	52 83
7.5.2 Deposit Refundable = 1 x Applicable tariff	-	-		-	3,3%	-	3,2%					
7.6 Tuck Shop	-	-		-	3,3%	-	3,2%					
Per Tender	-	-		-	3,3%	-	3,2%					

7.7 Gymnasium (ground floor)													
7.7.1 Per year (per lease agreement) (Renewable annually)	5 659	5 869	3,7%	6 062	3,3%	6 256	3,2%	2025/26	Incl	Council	A	52 83	
7.8 Sport Hall (ground floor)													
7.8.1 Sport and Recreation	-	-		-	3,3%	-	3,2%						
7.8.1.1 Per occasion	-	-		-	3,3%	-	3,2%						
8:00 - 14:00	267	277	3,7%	286	3,3%	295	3,2%	2025/26	Incl	Council	A	52 83	
14:00 - 17:00	284	294	3,7%	304	3,3%	314	3,2%	2025/26	Incl	Council	A	52 83	
17:00 - 19:00	399	414	3,7%	427	3,3%	441	3,2%	2025/26	Incl	Council	A	52 83	
19:00 - 21:00	334	346	3,7%	358	3,3%	369	3,2%	2025/26	Incl	Council	A	52 83	
7.8.1.2 Per month (max 3 per week)	-	-		-	3,3%	-	3,2%						
8:00 - 14:00	267	277	3,7%	286	3,3%	295	3,2%	2025/26	Incl	Council	A	52 83	
14:00 - 17:00	1 008	1 045	3,7%	1 080	3,3%	1 114	3,2%	2025/26	Incl	Council	A	52 83	
17:00 - 19:00	1 223	1 268	3,7%	1 310	3,3%	1 352	3,2%	2025/26	Incl	Council	A	52 83	
19:00 - 21:00	1 636	1 696	3,7%	1 752	3,3%	1 808	3,2%	2025/26	Incl	Council	A	52 83	
7.8.2 Function													
8:00 - 14:00	683	708	3,7%	732	3,3%	755	3,2%	2025/26	Incl	Council	A	52 83	
14:00 - 19:00	1 120	1 162	3,7%	1 200	3,3%	1 239	3,2%	2025/26	Incl	Council	A	52 83	
19:00 - 21:00	1 178	1 221	3,7%	1 262	3,3%	1 302	3,2%	2025/26	Incl	Council	A	52 83	
	-	-		-	3,3%	-	3,2%						
7.8.3 Meeting, Gatherings and Conferences													
8:00 - 14:00	455	472	3,7%	488	3,3%	503	3,2%	2025/26	Incl	Council	A	52 83	
14:00 - 19:00	665	690	3,7%	712	3,3%	735	3,2%	2025/26	Incl	Council	A	52 83	
19:00 - 21:00	2 048	2 123	3,7%	2 193	3,3%	2 264	3,2%	2025/26	Incl	Council	A	52 83	
7.8.4 Deposit Refundable = 1 x Applicable tariff	-	-		-	3,3%	-	3,2%						
8. MASENKENG SPORT STADIUM													
8.1 Soccer/Rugby fields per day	-	-		-	3,3%	-	3,2%						
8.1.1 Per game (max 2 hours)	396	410	3,7%	424	3,3%	437	3,2%	2025/26	Incl	Council	A	52 83	
8.1.2 Per day (max 2 fields)	1 280	1 328	3,7%	1 371	3,3%	1 415	3,2%	2025/26	Incl	Council	A	52 83	
8.1.3 Soccer/Rugby (max 2 hours)	200	207	3,7%	214	3,3%	221	3,2%	2025/26	Incl	Council	A	52 83	
8.1.5 Per month (max 3 hours per week)	4 460	4 625	3,7%	4 777	3,3%	4 930	3,2%	2025/26	Incl	Council	A	52 83	
8.1.4 Soccer 2 nd Division(PLS)	2 115	2 194	3,7%	2 266	3,3%	2 339	3,2%	2025/26	Incl	Council	A	52 83	
8.1.6 Rugby (Professional/Provincial Teams)	526	545	3,7%	563	3,3%	581	3,2%	2025/26	Incl	Council	A	52 83	
8.2 Cricket field													
8.2.1 Per occasion (max 5 hours)	1 074	1 114	3,7%	1 151	3,3%	1 188	3,2%	2025/26	Incl	Council	A	52 83	
8.2.2 Per occasion (max 3 times per week)	7 446	7 722	3,7%	7 976	3,3%	8 232	3,2%	2025/26	Incl	Council	A	52 83	
8.2.3 Cricket net practice (max 3 times per week)	739	767	3,7%	792	3,3%	817	3,2%	2025/26	Incl	Council	A	52 83	
8.2.4 Cricket Field (max 5 hours)	540	560	3,7%	578	3,3%	597	3,2%	2025/26	Incl	Council	A	52 83	
8.2.5 Cricket Nets (max 3 times per week)	375	389	3,7%	401	3,3%	414	3,2%	2025/26	Incl	Council	A	52 83	
Half the applicable tariff for each codes should be charged for clubs that have junior groups					3,3%		3,2%						

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
8.3 Netball/Basketball/Volleyball (per court)				-	3,3%	-	3,2%					
8.3.1 Local clubs per month (max 3 times per week)	643	667	3,7%	689	3,3%	711	3,2%	2025/26	Incl	Council	A	52 83
8.3.2 Local clubs per court per day	113	117	3,7%	121	3,3%	124	3,2%	2025/26	Incl	Council	A	52 83
8.3.3 Church services	2 204	2 285	3,7%	2 361	3,3%	2 436	3,2%	2025/26	Incl	Council	A	52 83
8.3.4 Political/Public meeting	5 115	5 304	3,7%	5 479	3,3%	5 654	3,2%	2025/26	Incl	Council	A	52 83
8.3.5 Entertainment/Promotional events	9 710	10 069	3,7%	10 401	3,3%	10 734	3,2%	2025/26	Incl	Council	A	52 83
9. Water Activities Equipment's	-	-		-	3,3%	-	3,2%					
Slide	1 187	1 231	3,7%	1 271	3,3%	1 312	3,2%	2025/26	Incl	Council	A	52 83
Wheel-barrows	194	202	3,7%	208	3,3%	215	3,2%	2025/26	Incl	Council	A	52 83
Refuse bins	96	99	3,7%	103	3,3%	106	3,2%	2025/26	Incl	Council	A	52 83
Orange canvas	295	306	3,7%	316	3,3%	327	3,2%	2025/26	Incl	Council	A	52 83
Red canvas	295	306	3,7%	316	3,3%	327	3,2%	2025/26	Incl	Council	A	52 83
Iron pens	41	42	3,7%	44	3,3%	45	3,2%	2025/26	Incl	Council	A	52 83
Elastic bands	123	127	3,7%	132	3,3%	136	3,2%	2025/26	Incl	Council	A	52 83
Mats	41	42	3,7%	44	3,3%	45	3,2%	2025/26	Incl	Council	A	52 83
Planks	96	99	3,7%	103	3,3%	106	3,2%	2025/26	Incl	Council	A	52 83
Soft ball (net & ball)	295	306	3,7%	316	3,3%	327	3,2%	2025/26	Incl	Council	A	52 83
Soft ball posts	96	99	3,7%	103	3,3%	106	3,2%	2025/26	Incl	Council	A	52 83
Tug of war rope	295	306	3,7%	316	3,3%	327	3,2%	2025/26	Incl	Council	A	52 83
Small red canvas	31	32	3,7%	33	3,3%	34	3,2%	2025/26	Incl	Council	A	52 83
Broom sticks	15	16	3,7%	16	3,3%	17	3,2%	2025/26	Incl	Council	A	52 83
Pots	41	42	3,7%	44	3,3%	45	3,2%	2025/26	Incl	Council	A	52 83
Traffic cones	41	42	3,7%	44	3,3%	45	3,2%	2025/26	Incl	Council	A	52 83
Baskets	96	99	3,7%	103	3,3%	106	3,2%	2025/26	Incl	Council	A	52 83
Plastic balls	24	25	3,7%	26	3,3%	27	3,2%	2025/26	Incl	Council	A	52 83
Hummer	113	117	3,7%	121	3,3%	124	3,2%	2025/26	Incl	Council	A	52 83
Stilts	41	42	3,7%	44	3,3%	45	3,2%	2025/26	Incl	Council	A	52 83
Skis	50	52	3,7%	53	3,3%	55	3,2%	2025/26	Incl	Council	A	52 83
Equipment for 10 games (kit)	4 310	4 470	3,7%	4 617	3,3%	4 765	3,2%	2025/26	Incl	Council	A	52 83
Loudspeaker system (per day)	3 929	4 074	3,7%	4 209	3,3%	4 343	3,2%	2025/26	Incl	Council	A	52 83
Presentation of complete Water Activities (Equipment's,	-	-	3,7%	-	3,3%	-	3,2%	2025/26				52 83
10 games, Slides, Loudspeaker System and Officials)	11 725	12 159	3,7%	12 560	3,3%	12 962	3,2%	2025/26	Incl	Council	A	52 83

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
10. MANGAUNG SWIMMING POOLS												
10.1 STADIUM SWIMMING POOL												
10.1.1 Entrance Fee												
10.1.1.1 Day Tariff												
Adults	47	49	3,7%	51	3,3%	52	3,2%	2025/26	Incl	Council	A	52 82
Children/Pre-school	32	33	3,7%	34	3,3%	35	3,2%	2025/26	Incl	Council	A	52 82
10.1.1.2 Occasional Tickets (30 entrances)												
Adults	857	889	3,7%	918	3,3%	947	3,2%	2025/26	Incl	Council	A	52 82
children/Pre-school	583	605	3,7%	625	3,3%	645	3,2%	2025/26	Incl	Council	A	52 82
3 x Tickets: Less 15%	0	-	-	-	-	-	3,2%					
Adults	2 392	2 480	3,7%	2 562	3,3%	2 644	3,2%	2025/26	Incl	Council	A	52 82
Children/Pre-school	1 579	1 638	3,7%	1 692	3,3%	1 746	3,2%	2025/26	Incl	Council	A	52 82
10.1.1.3 Half-yearly ticket (6 months)												
Adults	4 018	4 167	3,7%	4 305	3,3%	4 442	3,2%	2025/26	Incl	Council	A	52 82
Children/Pre-school	2 691	2 790	3,7%	2 883	3,3%	2 975	3,2%	2025/26	Incl	Council	A	52 82
3 x Tickets: Less 15%	0	-	-	-	-	-	3,2%	2025/26				
Adult	10 164	10 540	3,7%	10 888	3,3%	11 236	3,2%	2025/26	Incl	Council	A	52 82
Children/Pre school	4 136	4 289	3,7%	4 431	3,3%	4 572	3,2%	2025/26	Incl	Council	A	52 82
10.1.1.4 Yearly Seasonal Ticket (12 Months)												
Adults	6 624	6 869	3,7%	7 095	3,3%	7 322	3,2%	2025/26	Incl	Council	A	52 82
Children	4 199	4 354	3,7%	4 498	3,3%	4 642	3,2%	2025/26	Incl	Council	A	52 82
3 x Ticket : Less 15%	0	-	-	-	-	-	3,2%	2025/26				
Adults	1 785	1 851	3,7%	1 913	3,3%	1 974	3,2%	2025/26	Incl	Council	A	52 82
Children	10 798	11 198	3,7%	11 567	3,3%	11 937	3,2%	2025/26	Incl	Council	A	52 82
10.1.2 Rental of 50m Swimming Pool												
Swimming Activities (Tenant may control entrance gate)	-	-	-	-	-	-	3,2%					
10.1.2.2 School & Clubs												
Day tariff (per hour)	738	765	3,7%	791	3,3%	816	3,2%	2025/26	Incl	Council	A	52 82
06:00 - 18:00	0	-	3,7%	-	3,3%	-	3,2%					
Evening tariff (per hour)	1 170	1 214	3,7%	1 254	3,3%	1 294	3,2%	2025/26	Incl	Council	A	52 82
18:00 - 24:00												
(No Gala's permitted public and school holidays												

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
10.1.2.2 Inter schools and Inter city												
Day tariff (per hour)	1 028	1 066	3,7%	1 102	3,3%	1 137	3,2%	2025/26	Incl	Council	A	52 82
08:00 - 18:00	-	-		-	3,3%	-	3,2%	2025/26				
Evening tariff (per hour)	2 046	2 122	3,7%	2 192	3,3%	2 262	3,2%	2025/26	Incl	Council	A	52 82
18:00 - 24:00	0	-		-	3,3%	-	3,2%					
10.1.2.3 Provincial Events	0	-		-	3,3%	-	3,2%					
Day tariff (per hour)	1 367	1 418	3,7%	1 465	3,3%	1 511	3,2%	2025/26	Incl	Council	A	52 82
06:00 - 18:00	-	-		-	3,3%	-	3,2%					
Evening tariff (per hour)	2 728	2 829	3,7%	2 922	3,3%	3 016	3,2%	2025/26	Incl	Council	A	52 82
18:00 - 24:00	0	-		-	3,3%	-	3,2%					
10.1.2.4 National Events	0	-		-	3,3%	-	3,2%					
Day tariff (per hour)	1 706	1 769	3,7%	1 828	3,3%	1 886	3,2%	2025/26	Incl	Council	A	52 82
06:00 - 18:00	0	-		-	3,3%	-	3,2%	2025/26				
Evening tariff (per hour)	3 415	3 541	3,7%	3 658	3,3%	3 775	3,2%	2025/26	Incl	Council	A	52 82
18:00 - 24:00				-	3,3%	-	3,2%					
10.1.2.5 Rental of 50 m Swimming (Pool: Space)				-	3,3%	-	3,2%					
Space for swimming instruction (Mondays - Fridays) per year	27 717	28 743	3,7%	29 691	3,3%	30 641	3,2%	2025/26	Incl	Council	A	52 82
Day: 06:00 - 18:00 (per hour)	0	-		-		-	3,2%	2025/26				
Evening: 18:00 - 24:00 (per hour)	370	383	3,7%	396	3,3%	409	3,2%	2025/26	Incl	Council	A	52 82
No entrance fees charged by tenant	911	944	3,7%	975	3,3%	1 007	3,2%	2025/26	Incl	Council	A	52 82
10.1.3.2 National Provincial												
Intercities - Interschool's				-		-	3,2%					
Day: 06:00 - 18:00 (per hour)	670	695	3,7%	718	3,3%	741	3,2%	2025/26	Incl	Council	A	52 82
Evening: 18:00 - 24:00 (per hour)	1 360	1 410	3,7%	1 456	3,3%	1 503	3,2%	2025/26	Incl	Council	A	52 82
No entrance fees charged by tenant				-	3,3%	-	3,2%					
10.1.3.3 Water polo, Diving, Other School: Pre/Primary//Secondary Schools (per occasion : Sept - April)	16 910	17 536	3,7%	18 115	3,3%	18 694	3,2%	2025/26	Incl	Council	A	52 82
10.1.3.4 Space for instruction (Mondays to Fridays) (per occasion: Sept - April)	11 362	11 783	3,7%	12 171	3,3%	12 561	3,2%	2025/26	Incl	Council	A	52 82

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
10.1.4 Temporary Pavilions				-	3,3%	-	3,2%					
Rental and Erection (per occasion)				-	3,3%	-	3,2%					
10.1.4.1 Around main pool	12 045	12 491	3,7%	12 903	3,3%	13 316	3,2%	2025/26	Incl	Council	A	52 82
10.1.4.2 East side of diving pool	3 506	3 635	3,7%	3 755	3,3%	3 875	3,2%	2025/26	Incl	Council	A	52 82
10.1.5.1 Pool Hours				-	3,3%	-	3,2%					
Plus Entrance (10.1.1)				-	3,3%	-	3,2%					
Tables, chairs and braai	628	651	3,7%	673	3,3%	694	3,2%	2025/26	Incl	Council	A	52 82
10.1.5.1.3 Conference	375	389	3,7%	401	3,3%	414	3,2%	2025/26	Incl	Council	A	52 82
10.1.5.1.4 Tournament Office	262	272	3,7%	281	3,3%	290	3,2%	2025/26	Incl	Council	A	52 82
10.1.5.1.5 Lapa	2 260	2 344	3,7%	2 421	3,3%	2 498	3,2%	2025/26	Incl	Council	A	52 82
10.1.5.2 After Hours (per hour)	0	-		-	3,3%	-	3,2%	2025/26				
10.1.5.2.1 Grounds	284	294	3,7%	304	3,3%	314	3,2%	2025/26	Incl	Council	A	52 82
10.1.5.2.2 Suite	170	176	3,7%	182	3,3%	188	3,2%	2025/26	Incl	Council	A	52 82
10.1.5.2.3 Conference room	170	176	3,7%	182	3,3%	188	3,2%	2025/26	Incl	Council	A	52 82
10.1.5.2.4 Tournament Office	113	117	3,7%	121	3,3%	124	3,2%	2025/26	Incl	Council	A	52 82
10.1.5.2.5 Lapa	284	294	3,7%	304	3,3%	314	3,2%	2025/26	Incl	Council	A	52 82
10.1.6 Rental: Building Space	0	-		-	3,3%	-	3,2%					
10.1.6.1 1 x Store - per rental agreement (per year)	2 481	2 573	3,7%	2 658	3,3%	2 743	3,2%	2025/26	Incl	Council	A	52 82
10.1.6.2 3 x Stores - Free State Swimming Union	0	-		-	3,3%	-	3,2%					
(Per rental agreement: per year)	6 237	6 468	3,7%	6 682	3,3%	6 895	3,2%	2025/26	Incl	Council	A	52 82
10.1.6.3 1 x Tournament office - (FS Union: per year)	14 944	15 497	3,7%	16 009	3,3%	16 521	3,2%	2025/26	Incl	Council	A	52 82
10.1.6.4 1 x Conference Room - BFN Sub Aqua (per year)	2 852	2 958	3,7%	3 055	3,3%	3 153	3,2%	2025/26	Incl	Council	A	52 82
10.1.6.5 1 x Office FS Aquatics - per rental agreement per year	2 852	2 958	3,7%	3 055	3,3%	3 153	3,2%	2025/26	Incl	Council	A	52 82

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
11.1 ARTHUR NATHAN SWIMMING POOL												
11.1.1 Entrance Fee												
11.1.1.1 Day tariff												
Adults	54	56	3,7%	58	3,3%	59	3,2%	2025/26	Incl	Council	A	52 82
Children/Pre-school	36	37	3,7%	38	3,3%	40	3,2%	2025/26	Incl	Council	A	52 82
11.1.1.2 Occasional Ticket (30 entrances)												
Adults	944	979	3,7%	1 011	3,3%	1 043	3,2%	2025/26	Incl	Council	A	52 82
Children/Pre-school	633	657	3,7%	678	3,3%	700	3,2%	2025/26	Incl	Council	A	52 82
3 x Tickets: Less 15%	-	-	-	-	-	-	-					
Adults	2 375	2 463	3,7%	2 544	3,3%	2 626	3,2%	2025/26	Incl	Council	A	52 82
Children/Pre-school	1 579	1 638	3,7%	1 692	3,3%	1 746	3,2%	2025/26	Incl	Council	A	52 82
11.1.1.3 Half-yearly ticket (6 months)												
Adults	4 018	4 167	3,7%	4 305	3,3%	4 442	3,2%	2025/26	Incl	Council	A	52 82
Children/Pre-school	2 486	2 578	3,7%	2 663	3,3%	2 749	3,2%	2025/26	Incl	Council	A	52 82
3 x Tickets: Less 15%	-	-	-	-	-	-	-					
Adults	10 164	10 540	3,7%	10 888	3,3%	11 236	3,2%	2025/26	Incl	Council	A	52 82
Children/Pre-school	6 831	7 084	3,7%	7 317	3,3%	7 551	3,2%	2025/26	Incl	Council	A	52 82
11.1.1.4 Yearly Seasonal Tickets (12 Months)												
Adults	6 620	6 865	3,7%	7 091	3,3%	7 318	3,2%	2025/26	Incl	Council	A	52 82
Children	4 270	4 428	3,7%	4 575	3,3%	4 721	3,2%	2025/26	Incl	Council	A	52 82
3 x Tickets: Less 15%	-	-	-	-	-	-	-					
Adults	16 827	17 450	3,7%	18 026	3,3%	18 602	3,2%	2025/26	Incl	Council	A	52 82
Children	10 848	11 249	3,7%	11 621	3,3%	11 992	3,2%	2025/26	Incl	Council	A	52 82
11.1.2 Rental of 50m Swimming Pool												
Schools: Per season (Sep- April)	-	-	-	-	-	-	-					
11.1.2.1 In school hour												
Adults	9 994	10 363	3,7%	10 705	3,3%	11 048	3,2%	2025/26	Incl	Council	A	52 82
11.1.2.2 After school hours												
Adults	16 827	17 450	3,7%	18 026	3,3%	18 602	3,2%	2025/26	Incl	Council	A	52 82
Swimming Activities (Gala)												
(Tenant may control entrance gate)	-	-	-	-	-	-	-					
11.1.2.3 Schools, Clubs & other organizations												
Day tariff (per hour) 06:00 - 18:00	748	776	3,7%	801	3,3%	827	3,2%	2025/26	Incl	Council	A	52 82
Evening tariff (per hour) 18:00 - 24:00	1 682	1 744	3,7%	1 802	3,3%	1 859	3,2%	2025/26	Incl	Council	A	52 82

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
(No Gala's permitted on public)				-		-	3,2%					
(holidays and school holidays)				-		-	3,2%					
11.1.3 Function/Conferences (per occasion)				-	3,3%	-	3,2%					
11.1.3.1 Pool Hours: 10:00 - 18:00				-	3,3%	-	3,2%					
11.1.3.1.1 Grounds (covered off) tables, chair and braai	619	642	3,7%	663	3,3%	684	3,2%	2025/26	Incl	Council	A	52 82
11.1.3.1.2 Conference Room	384	398	3,7%	411	3,3%	424	3,2%	2025/26	Incl	Council	A	52 82
11.1.3.1.3 Lapa	1 155	1 198	3,7%	1 237	3,3%	1 277	3,2%	2025/26	Incl	Council	A	52 82
Plus: Entrance (11.1.1)	-	-		-	3,3%	-	3,2%					
11.1.3.2 After Hours (per hour)	-	-		-	3,3%	-	3,2%					
11.1.3.2.1 Grounds	334	346	3,7%	358	3,3%	369	3,2%	2025/26	Incl	Council	A	52 82
11.1.3.2.2 Conference Room	170	176	3,7%	182	3,3%	188	3,2%	2025/26	Incl	Council	A	52 82
11.1.3.2.3 Lapa	334	346	3,7%	358	3,3%	369	3,2%	2025/26	Incl	Council	A	52 82
11.1.4 Rental: Building Space	-	-		-	3,3%	-	3,2%					
11.1.4.1 1 x Club House: Lions (per year)	14 932	15 484	3,7%	15 995	3,3%	16 507	3,2%	2025/26	Incl	Council	A	52 82
11.1.4.2 1 x Club House: Round Tables (per year)	10 591	10 983	3,7%	11 345	3,3%	11 708	3,2%	2025/26	Incl	Council	A	52 82
	-	-		-		-	3,2%					
12. HEIDEDAL SWIMMING POOL	-	-		-		-	3,2%					
12.1 Entrance Fee	-	-		-		-	3,2%					
12.1.1 Day Tariff	-	-		-	3,3%	-	3,2%					
Adults	38	40	3,7%	41	3,3%	42	3,2%	2025/26	Incl	Council	A	52 82
Children/Pre-school	23	24	3,7%	25	3,3%	25	3,2%	2025/26	Incl	Council	A	52 82
12.1.1.2 Occasional tickets (30 entrances) same as 10.1.1.3	-	-		-	3,3%	-	3,2%					
12.1.1.3 Half-yearly ticket (6 months) same as 10.1.1.3	-	-		-	3,3%	-	3,2%					
12.2 Rental of 50m Swimming Pool	-	-		-	3,3%	-	3,2%					
Schools: per occasion (April - Sept)	-	-		-		-	3,2%					
12.2.1 In school hours	9 960	10 329	3,7%	10 670	3,3%	11 011	3,2%	2025/26	Incl	Council	A	52 82
12.2.2 After school hours	16 827	17 450	3,7%	18 026	3,3%	18 602	3,2%	2025/26	Incl	Council	A	52 82
12.3 Swimming Activities (Galas)	-	-		-	3,3%	-	3,2%					
(Tenant may control gate)	-	-		-	3,3%	-	3,2%					
12.3.1 School, clubs and other organizations	-	-		-	3,3%	-	3,2%					
Day tariff (per hour) 06:00 - 18:00	1 064	1 103	3,7%	1 140	3,3%	1 176	3,2%	2025/26	Incl	Council	A	52 82
Evening (per hour) 18:00 - 24:00	1 675	1 737	3,7%	1 795	3,3%	1 852	3,2%	2025/26	Incl	Council	A	52 82

(No Gala's permitted on public)							-	3,2%						
(holiday and school holidays)							-	3,2%						
12.4 Functions/Conferences (per occasions)							3,3%	-	3,2%					
12.4.1 Pool Hours 10:00 - 18:00							3,3%	-	3,2%					
and braai)							3,3%	-	3,2%					
12.4.2 Conference Room: PLUS entrance (12.1)	219	227	3,7%	234	3,3%	242	3,2%	2025/26	Incl	Council	A	52	82	
12.4.2 After Hours (per hour)	-	-		-	3,3%	-	3,2%							
12.4.2.1 Grounds	341	354	3,7%	366	3,3%	378	3,2%	2025/26	Incl	Council	A	52	82	
12.4.2.2 Conference Room	161	167	3,7%	173	3,3%	178	3,2%	2025/26	Incl	Council	A	52	82	
12.4.2.3 Occasional Ticket (30 entrances)	-	-		-	3,3%	-	3,2%							
Adults	700	725	3,7%	749	3,3%	773	3,2%	2025/26	Incl	Council	A	52	82	
Children	437	454	3,7%	469	3,3%	484	3,2%	2025/26	Incl	Council	A	52	82	
13. MANGAUNG SWIMMING POOL	-	-		-	3,3%	-	3,2%							
13.1 Entrance Fee	-	-		-	3,3%	-	3,2%							
Adults	38	40	3,7%	41	3,3%	42	3,2%	2025/26	Incl	Council	A	52	82	
Children/Pre-school	23	24	3,7%	25	3,3%	25	3,2%	2025/26	Incl	Council	A	52	82	
13.1.1.2 Occasional tickets (30 entrances): same as 10.1.1.3	-	-		-	3,3%	-	3,2%							
13.1.1.3 Half yearly ticket (6 months): same as 10.1.1.3	-	-		-	3,3%	-	3,2%							
13.2 Rental of 50m Swimming Pool	-	-		-	3,3%	-	3,2%							
School per occasion (Sept - April)	-	-		-		-	3,2%							
Monthly Rentals: Clubs	-	-		-		-	3,2%							
13.2.1 During school hours	8 540	8 855	3,7%	9 148	3,3%	9 440	3,2%	2025/26	Incl	Council	A	52	82	
13.2.2 After school hours	13 923	14 438	3,7%	14 914	3,3%	15 391	3,2%	2025/26	Incl	Council	A	52	82	
13.3 Swimming Activities (Gala's)	-	-		-	3,3%	-	3,2%							
(Tenant may control entrance gate)	-	-		-	3,3%	-	3,2%							
13.3.1 School, Clubs and other organizations	-	-		-	3,3%	-	3,2%							
Day tariff (per hour) 06:00 - 18:00	706	732	3,7%	756	3,3%	780	3,2%	2025/26	Incl	Council	A	52	82	
Evening Tariff (per hour) 18:00 - 24:00	1 537	1 594	3,7%	1 647	3,3%	1 699	3,2%	2025/26	Incl	Council	A	52	82	
(No Gala's permitted on public and school holidays)	-	-		-	3,3%	-	3,2%							
13.4 Functions/Conferences (per occasion)	-	-		-	3,3%	-	3,2%							
Grounds (cornered off, tables, chairs and braai)	538	558	3,7%	577	3,3%	595	3,2%	2025/26	Incl	Council	A	52	82	
13.4.1 Conference Room	-	-		-	3,3%	-	3,2%	2025/26						
PLUS Entrance fee (13.1)	384	398	3,7%	411	3,3%	424	3,2%	2025/26	Incl	Council	A	52	82	
13.4.2 After Hours (per hour)	-	-		-	3,3%	-	3,2%							
Grounds	295	306	3,7%	316	3,3%	327	3,2%	2025/26	Incl	Council	A	52	82	
Conference Room	161	167	3,7%	173	3,3%	178	3,2%	2025/26	Incl	Council	A	52	82	
13.5 Monthly rental - Office	-	-		-	3,3%	-	3,2%							
Mangaung Swimming Club	295	306	3,7%	316	3,3%	327	3,2%	2025/26	Incl	Council	A	52	82	
13.5 Lapa	-	-		-	3,3%	-	3,2%	2025/26						
10:00 - 18:00	2 326	2 412	3,7%	2 492	3,3%	2 572	3,2%	2025/26	Incl	Council	A	52	82	
After hours (additional: lights etc.)	384	398	3,7%	411	3,3%	424	3,2%	2025/26	Incl	Council	A	52	82	
13.7 Occasional Tickets (30 entrance)	-	-		-	3,3%	-	3,2%	2025/26						
Adults	616	639	3,7%	660	3,3%	681	3,2%	2025/26	Incl					
Children/Pre-school	368	382	3,7%	395	3,3%	407	3,2%	2025/26	Incl	Council	A	52	82	

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
14. THABA NCHU SWIMMING POOL												
14.1 Entrance Fee												
Adults	27	28	3,7%	29	3,3%	30	3,2%	2025/26	Incl	Council	A	52 82
Children/Pre-school	15	16	3,7%	16	3,3%	17	3,2%	2025/26	Incl	Council	A	52 82
14.2 Rental Swimming Pool												
(max 3 times per week)	-	-	3,7%	-	3,3%	-	3,2%					
14.2.1 During school hours	252	261	3,7%	270	3,3%	279	3,2%	2025/26	Incl	Council	A	52 82
14.2.2 After school hours	455	472	3,7%	488	3,3%	503	3,2%	2025/26	Incl	Council	A	52 82
14.3 Swimming Activities (Gala's)												
14.3.1 School, clubs and other organizations	-	-	-	-	3,3%	-	3,2%					
Day tariff (per hour) 06:00 - 18:00	46	48	3,7%	49	3,3%	51	3,2%	2025/26	Incl	Council	A	52 82
Evening tariff (per hour) 18:00 - 24:00	63	65	3,7%	67	3,3%	69	3,2%	2025/26	Incl	Council	A	52 82
15. BOTSHABELO SWIMMING POOL												
15.1 Entrance Fee												
Adults	-	-	-	-	-	-	3,2%					
Children/Pre-school	27	28	3,7%	29	3,3%	30	3,2%	2025/26	Incl	Council	A	52 82
15.2 Rental Swimming Pool												
(max 3 times per week)	15	16	3,7%	16	3,3%	17	3,2%	2025/26	Incl	Council	A	52 82
15.2.1 During school hours	-	-	-	-	3,3%	-	3,2%					
15.2.2 After school hours	5 125	5 314	3,7%	5 490	3,3%	5 665	3,2%	2025/26	Incl	Council	A	52 82
15.3 Swimming Activities (Gala's)	3 075	3 188	3,7%	3 294	3,3%	3 399	3,2%	2025/26	Incl	Council	A	52 82
15.3.1 School, clubs and other organization												
Day tariff (per hour) 06:00 - 18:00	-	-	-	-	3,3%	-	3,2%					
Evening tariff (per hour) 18:00 - 24:00	-	-	-	-	3,3%	-	3,2%					
15.4 Functions/Conferences (per occasions)	455	472	3,7%	488	3,3%	503	3,2%	2025/26	Incl	Council	A	52 82
15.4.1 Pool Hours: 10:00 - 18:00												
Grounds (cornered off, tables, chairs and braai)	868	901	3,7%	930	3,3%	960	3,2%	2025/26	Incl	Council	A	52 82
15.4.2 Conference Room	-	-	-	-	3,3%	-	3,2%					
PLUS Entrance (15.1)	628	651	3,7%	673	3,3%	694	3,2%	2025/26	Incl	Council	A	52 82
	228	236	3,7%	244	3,3%	252	3,2%	2025/26	Incl	Council	A	52 82

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
15.4.2 After hours (per hour)				-		-						
15.4.2.1 Grounds	161	167	3,7%	173	3,3%	178	3,2%	2025/26	Incl	Council	A	52 82
15.4.2.2 Conference Room	147	153	3,7%	158	3,3%	163	3,2%	2025/26	Incl	Council	A	52 82
	-	-		-		-	3,2%					
16. MUSIC FESTIVALS (E.C. APPROVAL)				-		-	3,2%					
16.1 Billy Murison Stadium	-	-		-	3,3%	-	3,2%					
16.1.1 International & National artists	26 786	27 777	3,7%	28 694	3,3%	29 612	3,2%	2025/26	Incl	Council	A	52 83
16.1.2 Local artists	40 329	41 821	3,7%	43 201	3,3%	44 584	3,2%	2025/26	Incl	Council	A	52 83
16.1.3 Refundable deposit for 16.1.1	26 786	27 777	3,7%	28 694	3,3%	29 612	3,2%	2025/26	Incl	Council	A	52 83
16.1.4 Refundable deposit for 16.1.2	40 329	41 821	3,7%	43 201	3,3%	44 584	3,2%	2025/26	Incl	Council	A	52 83
16.2 Clive Solomon Stadium	-	-	3,7%	-	3,3%	-	3,2%					
16.2.1 International & National artists	97 894	101 516	3,7%	104 866	3,3%	108 222	3,2%	2025/26	Incl	Council	A	52 83
16.2.2 Local artists	53 801	55 792	3,7%	57 633	3,3%	59 477	3,2%	2025/26	Incl	Council	A	52 83
16.2.3 Refundable deposit for 16.2.1	97 894	101 516	3,7%	104 866	3,3%	108 222	3,2%	2025/26	Incl	Council	A	52 83
16.2.4 Refundable deposit for 16.2.2	53 801	55 792	3,7%	57 633	3,3%	59 477	3,2%	2025/26	Incl	Council	A	52 83
	-	-		-	3,3%	-	3,2%					
16.3 Seisa Ramobodu	-	-		-		-	3,2%					
16.3.1 International & National	109 149	113 188	3,7%	116 923	3,3%	120 664	3,2%	2025/26	Incl	Council	A	52 83
16.3.2 Local artists	59 954	62 173	3,7%	64 224	3,3%	66 280	3,2%	2025/26	Incl	Council	A	52 83
16.3.3 Refundable deposit for 16.3.1	109 149	113 188	3,7%	116 923	3,3%	120 664	3,2%	2025/26	Incl	Council	A	52 83
16.3.4 Refundable deposit for 16.3.2	60 012	62 232	3,7%	64 286	3,3%	66 343	3,2%	2025/26	Incl	Council	A	52 83
16.4 Masakeng Stadium	-	-		-	3,3%	-	3,2%	2025/26				
16.4.1 International & National artists	29 464	30 555	3,7%	31 563	3,3%	32 573	3,2%	2025/26	Incl	Council	A	52 83
16.4.2 Local artists	40 329	41 821	3,7%	43 201	3,3%	44 584	3,2%	2025/26	Incl	Council	A	52 83
16.4.3 Refundable deposit for 16.4.1	29 464	30 555	3,7%	31 563	3,3%	32 573	3,2%	2025/26	Incl	Council	A	52 83
16.4.4 Refundable deposit for 16.4.2	40 329	41 821	3,7%	43 201	3,3%	44 584	3,2%	2025/26	Incl	Council	A	52 83
	-	-		-		-						
	-	-		-		-						
17. THABA NCHU SPORTS GROUND				-		-						
17.1 Mmabana Stadium				-		-						
Soccer, Rugby (2X HOURS PER DAY Monday - Friday)	471	488	3,7%	504	3,3%	520	3,2%	2025/26	Incl	Council	A	52 83
Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)	471	488	3,7%	504	3,3%	520	3,2%	2025/26	Incl	Council	A	52 83
Shows Entertainment) (Monday - Friday)	1 707	1 771	3,7%	1 829	3,3%	1 888	3,2%	2025/26	Incl	Council	A	52 83
(Saturday - Sunday)	3 392	3 517	3,7%	3 633	3,3%	3 750	3,2%	2025/26	Incl	Council	A	52 83
School Groups only (Monday - Friday)	123	127	3,7%	132	3,3%	136	3,2%	2025/26	Incl	Council	A	52 83
(Saturday - Sunday)	568	589	3,7%	608	3,3%	628	3,2%	2025/26	Incl	Council	A	52 83

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
Gatherings: Political, Religious, etc.		-		-	3,3%	-	3,2%					
(Monday - Friday)	546	566	3,7%	585	3,3%	604	3,2%	2025/26	Incl	Council	A	52 83
(Saturday - Sunday)	1 140	1 182	3,7%	1 221	3,3%	1 260	3,2%	2025/26	Incl	Council	A	52 83
Squash - per person (Monday - Friday)	58	60	3,7%	62	3,3%	64	3,2%	2025/26	Incl	Council	A	52 83
(Saturday - Sunday)	123	127	3,7%	132	3,3%	136	3,2%	2025/26	Incl	Council	A	52 83
Tennis - per person (Monday - Friday)	58	60	3,7%	62	3,3%	64	3,2%	2025/26	Incl	Council	A	52 83
All other facilities (Monday - Sunday)	58	60	3,7%	62	3,3%	64	3,2%	2025/26	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups	-	-		-		-						
17.2 Selosesha Stadium	-	-		-		-						
Soccer, Rugby (2X HOURS PER DAY Monday - Friday)	471	488	3,7%	504	3,3%	520	3,2%	2025/26	Incl	Council	A	52 83
Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)	471	488	3,7%	504	3,3%	520	3,2%	2025/26	Incl	Council	A	52 83
Shows Entertainment (Monday - Friday)	1 707	1 771	3,7%	1 829	3,3%	1 888	3,2%	2025/26	Incl	Council	A	52 83
(Saturday - Sunday)	3 392	3 517	3,7%	3 633	3,3%	3 750	3,2%	2025/26	Incl	Council	A	52 83
School Groups only (Monday - Friday)	123	127	3,7%	132	3,3%	136	3,2%	2025/26	Incl	Council	A	52 83
(Saturday - Sunday)	568	589	3,7%	608	3,3%	628	3,2%	2025/26	Incl	Council	A	52 83
Gatherings: Political, Religious, etc.	-	-	3,7%	-	3,3%	-	3,2%					
(Monday - Friday)	1 140	1 182	3,7%	1 221	3,3%	1 260	3,2%	2025/26	Incl	Council	A	52 83
(Saturday - Sunday)	1 140	1 182	3,7%	1 221	3,3%	1 260	3,2%	2025/26	Incl	Council	A	52 83
Tennis - per person (Monday - Sunday)	58	60	3,7%	62	3,3%	64	3,2%	2025/26	Incl	Council	A	52 83
All other facilities (Monday - Sunday)	58	60	3,7%	62	3,3%	64	3,2%	2025/26	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups	-	-		-	3,3%	-	3,2%					
17.3 Golf Course	-	-		-	3,3%	-	3,2%					
Club members green fees	113	117	3,7%	121	3,3%	124	3,2%	2025/26	Incl	Council	A	52 83
Caddie	113	117	3,7%	121	3,3%	124	3,2%	2025/26	Incl	Council	A	52 83
Non-members green fees	228	236	3,7%	244	3,3%	252	3,2%	2025/26	Incl	Council	A	52 83
Caddie	113	117	3,7%	121	3,3%	124	3,2%	2025/26	Incl	Council	A	52 83
Day booking: Churches and School	5 725	5 936	3,7%	6 132	3,3%	6 328	3,2%	2025/26	Incl	Council	A	52 83
17.4 Mmabana Stadium	-	-		-	3,3%	-	3,2%					
17.4.1 Soccer 1 st Division (PLS)	-	-		-	3,3%	-	3,2%					
17.4.1.1 Training Session (max 2 hours)	2 161	2 241	3,7%	2 315	3,3%	2 389	3,2%	2025/26	Incl	Council	A	52 83
17.4.1.2 Soccer Match / Event (max 2 hours)	3 704	3 841	3,7%	3 968	3,3%	4 095	3,2%	2025/26	Incl	Council	A	52 83
17.4.1.3 Refundable Deposit	3 704	3 841	3,7%	3 968	3,3%	4 095	3,2%	2025/26	Incl	Council	A	52 83
17.4.2 Soccer 2nd Division (PSL)	-	-		-	3,3%	-	3,2%					
17.4.2.1 Training Session (max 2 hours)	1 542	1 599	3,7%	1 652	3,3%	1 705	3,2%	2025/26	Incl	Council	A	52 83
17.4.2.2 Soccer Match / Event (max 2 hours)	2 161	2 241	3,7%	2 315	3,3%	2 389	3,2%	2025/26	Incl	Council	A	52 83
17.4.2.3 Refundable Deposit	2 161	2 241	3,7%	2 315	3,3%	2 389	3,2%	2025/26	Incl	Council	A	52 83

DIRECTORATE SOCIAL SERVICES												
SUB-DIRECTORATE: SOCIAL DEVELOPMENT												
DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
BOTSHABELO SPORTS FACILITIES												
18. Halls												
18.1. Religious meetings and charity function(6:00-18:00)	2 488	2 580	3,7%	2 665	3,3%	2 750	3,2%	2025/26	Incl	Council	A	52 83
18.2 Reception area meetings(non profit 06:00-18:00)	2 488	2 580	3,7%	2 665	3,3%	2 750	3,2%	2025/26	Incl	Council	A	52 83
18.3 Outside structures/Stalls	1 252	1 298	3,7%	1 341	3,3%	1 384	3,2%	2025/26	Incl	Council	A	52 83
18.4 Stadium Halls	-	-	3,7%	-	3,3%	-	3,2%					
18.4.1 Hall B	2 488	2 580	3,7%	2 665	3,3%	2 750	3,2%	2025/26	Incl	Council	A	52 83
18.4.2 Hall A	1 879	1 948	3,7%	2 013	3,3%	2 077	3,2%	2025/26	Incl	Council	A	52 83
18.5 Sound equipment hire per hour in advance	627	650	3,7%	671	3,3%	693	3,2%	2025/26	Incl	Council	A	52 83
(Extra charge for lights per hour after 18:00 for 18.2 18.4)	187	194	3,7%	200	3,3%	206	3,2%	2025/26	Incl	Council	A	52 83
Botshabelo Stadium	-	-	-	-	-	-	3,2%					
18.6.1 Sports & Recreation	-	-	-	-	-	-	3,2%					
18.6.1.1 Per occasion (max 2 hours)	1 123	1 164	3,7%	1 203	3,3%	1 241	3,2%	2025/26	Incl	Council	A	52 83
18.6.1.2 Training session-development teams (max2hours)	561	582	3,7%	601	3,3%	621	3,2%	2025/26	Incl	Council	A	52 83
18.6.1.3 Per occasion (per day)	4 941	5 123	3,7%	5 292	3,3%	5 462	3,2%	2025/26	Incl	Council	A	52 83
18.6.1.4 Per month (max 3 per week) & (2 hours per day)	7 408	7 682	3,7%	7 935	3,3%	8 189	3,2%	2025/26	Incl	Council	A	52 83
Professional Sport Teams	-	-	-	-	3,3%	-	3,2%					
18.6.1.4 Training g session	2 160	2 240	3,7%	2 314	3,3%	2 388	3,2%	2025/26	Incl	Council	A	52 83
18.6.1.5 Match	43 686	45 303	3,7%	46 798	3,3%	48 295	3,2%	2025/26	Incl	Council	A	52 83
18.6.1.6 Floodlights (per hour)	868	901	3,7%	930	3,3%	960	3,2%	2025/26	Incl	Council	A	52 83
18.6.1.7 Political meetings	-	-	-	-	-	-	3,2%					
(06:00 - 18:00)(Mon - Sun)	18 756	19 450	3,7%	20 092	3,3%	20 734	3,2%	2025/26	Incl	Council	A	52 83
Plus : Refundable deposit = 1 x tariff	-	-	-	-	3,3%	-	3,2%					
18.6.1.8 Music Festivals	-	-	-	-	3,3%	-	3,2%					
(06:00 - 18:00)	31 705	32 878	3,7%	33 963	3,3%	35 050	3,2%	2025/26	Incl	Council	A	52 83

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
Plus: Refundable deposit = 1 x tariff	-	-		-		-	3,2%					
18.6.1.9 Religious meetings and charity	-	-		-		-	3,2%					
Functions (08:00 - 18:00) Weekdays Only	3 114	3 229	3,7%	3 336	3,3%	3 443	3,2%	2025/26	Incl	Council	A	52 83
Plus: Refundable deposit = 1 x tariff	-	-		-	3,3%	-	3,2%					
18.6.1.10 Non-political meetings	-	-		-	3,3%	-	3,2%					
(06:00 - 18:00) weekdays only	3 114	3 229	3,7%	3 336	3,3%	3 443	3,2%	2025/26	Incl	Council	A	52 83
Plus: Refundable deposit = 1 x tariff	-	-		-	3,3%	-	3,2%					
NB: (Extra charge for lights after 18:00 per hour)	385	399	3,7%	412	3,3%	426	3,2%	2025/26	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs that have junior groups	-	-		-		-	3,2%					
18.6.2 INDOOR ARENA	-	-		-		-	3,2%					
18.6.2.1 Amateur Sports	-	-		-		-	3,2%					52 83
Weekdays only (06:00 - 18:00)	1 879	1 948	3,7%	2 013	3,3%	2 077	3,2%	2025/26	Incl	Council	A	52 83
Sat - Sunday (06:00 - 18:00)	3 114	3 229	3,7%	3 336	3,3%	3 443	3,2%	2025/26	Incl	Council	A	52 83
18.6.2.2 Professional Sports (06:00-18:00: Mon -Sun)	6 228	6 459	3,7%	6 672	3,3%	6 886	3,2%	2025/26	Incl	Council	A	52 83
18.6.2.3 Music Festivals(06:00-18:00 : Mon - Sun)	24 941	25 864	3,7%	26 717	3,3%	27 572	3,2%	2025/26	Incl	Council	A	52 83
Plus: Refundable deposit = 1 x tariff	-	-		-		-	3,2%					
18.6.2.4 Political meetings	-	-		-		-	3,2%					
(06:00 - 18:00)(Mon - Sunday)	6 226	6 456	3,7%	6 669	3,3%	6 883	3,2%	2025/26	Incl	Council	A	52 83
Plus Refundable deposit = 1 x tariff	-	-		-	3,3%	-	3,2%					
NB: (Extra charged for lights after 18:00 per hour for 18.6.2)	170	176	3,7%	182	3,3%	188	3,2%	2025/26	Incl	Council	A	52 83
Half the applicable tariff for each codes should be charged for clubs	-	-		-		-	3,2%					
18.7 OUTDOOR COMPLEX	-	-		-		-	3,2%					
18.7.1 Rugby	-	-		-		-	3,2%					
18.7.1.1 Per day	1 603	1 662	3,7%	1 717	3,3%	1 772	3,2%	2025/26	Incl	Council	A	52 83
18.7.1.2 Floodlights per hour	872	905	3,7%	934	3,3%	964	3,2%	2025/26	Incl	Council	A	52 83
18.7.2 Sports and Recreation	-	-		-		-	3,2%					
18.7.2.1 Per occasion (max 2 hours)	501	520	3,7%	537	3,3%	554	3,2%	2025/26	Incl	Council	A	52 83
18.7.2.2 Per month (max 3 x per week for max 2 hours per day)	4 795	4 972	3,7%	5 136	3,3%	5 301	3,2%	2025/26	Incl	Council	A	52 83
18.7.3 Outside Cricket Field	-	-		-		-	3,2%					
18.7.3.1 Sports & Recreation	-	-		-		-	3,2%					
Per game	11 700	12 133	3,7%	12 533	3,3%	12 934	3,2%	2025/26	Incl	Council	A	52 83
Per month (max 3 per week for max 2 hours)	7 097	7 359	3,7%	7 602	3,3%	7 846	3,2%	2025/26	Incl	Council	A	52 83
18.7.4 Soccer Field	-	-		-	3,3%	-	3,2%					
Per game	536	556	3,7%	574	3,3%	592	3,2%	2025/26	Incl	Council	A	52 83
Per day	1 915	1 985	3,7%	2 051	3,3%	2 117	3,2%	2025/26	Incl	Council	A	52 83
Per month for a max 2 hours per day	8 455	8 768	3,7%	9 057	3,3%	9 347	3,2%	2025/26	Incl	Council	A	52 83

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
18.8 Botshabelo Stadium	-	-		-		-	3,2%					
18.8.1 Soccer 1 st Division (PLS)	-	-		-		-	3,2%					
18.8.1.1 Training Session (max 2 hours)	2 378	2 466	3,7%	2 547	3,3%	2 628	3,2%	2025/26	Incl	Council	A	52 83
18.8.1.2 Soccer Match/Event (max 2 hours)	4 075	4 225	3,7%	4 365	3,3%	4 505	3,2%	2025/26	Incl	Council	A	52 83
18.8.1.3 Refundable Deposit	404	419	3,7%	433	3,3%	447	3,2%	2025/26	Incl	Council	A	52 83
18.8.2 Soccer 2 nd Division (PLS)	-	-		-		-	3,2%					
18.8.1.1 Training Session	1 697	1 760	3,7%	1 818	3,3%	1 876	3,2%	2025/26	Incl	Council	A	52 83
18.8.1.2 Soccer Match / Event (max 2 hours)	2 378	2 466	3,7%	2 547	3,3%	2 628	3,2%	2025/26	Incl	Council	A	52 83
18.8.1.3 Refundable Deposit	2 378	2 466	3,7%	2 547	3,3%	2 628	3,2%	2025/26	Incl	Council	A	52 83
SPORT CLUB SCHEME	-	-		-		-	3,2%					
(RENTAL - ANNUM)	-	-		-		-	3,2%					
BOWLING CLUBS:	-	-		-		-	3,2%					
Orangia	85 853	89 030	3,7%	91 968	3,3%	94 911	3,2%	2025/26	Incl	Council	A	52 83
Bloemfontein	76 913	79 759	3,7%	82 391	3,3%	85 028	3,2%	2025/26	Incl	Council	A	52 83
Hilton	76 372	79 198	3,7%	81 811	3,3%	84 429	3,2%	2025/26	Incl	Council	A	52 83
MULTI PURPOSE CLUBS	-	-		-		-	3,2%					
(RENTAL PER ANNUM)	-	-		-		-	3,2%					
Old Grey	52 749	54 701	3,7%	56 506	3,3%	58 314	3,2%	2025/26	Incl	Council	A	52 83
Fichardt Park	198 303	205 640	3,7%	212 426	3,3%	219 224	3,2%	2025/26	Incl	Council	A	52 83
Ramblers	272 693	282 782	3,7%	292 114	3,3%	301 462	3,2%	2025/26	Incl	Council	A	52 83
Three Services	119 950	124 388	3,7%	128 493	3,3%	132 604	3,2%	2025/26	Incl	Council	A	52 83
Muddplein	140 345	145 538	3,7%	150 341	3,3%	155 151	3,2%	2025/26	Incl	Council	A	52 83
Brebnarians	88 233	91 498	3,7%	94 517	3,3%	97 542	3,2%	2025/26	Incl	Council	A	52 83
SINGLE PURPOSE CLUBS:	-	-		-		-	3,2%					
(RENTAL PER ANNUM)	-	-		-		-	3,2%					
Bfn Golf	792 421	821 741	3,7%	848 859	3,3%	876 022	3,2%	2025/26	Incl	Council	A	52 83
Bfn model Engineering	453	469	3,7%	485	3,3%	501	3,2%	2025/26	Incl	Council	A	52 83
Bfn Equestrian	93 899	97 373	3,7%	100 586	3,3%	103 805	3,2%	2025/26	Incl	Council	A	52 83
Bfn Posduif Federasie	453	469	3,7%	485	3,3%	501	3,2%	2025/26	Incl	Council	A	52 83
Bfn Glidding Club	38 009	39 415	3,7%	40 716	3,3%	42 019	3,2%	2025/26	Incl	Council	A	52 83
Bfn Off road	453	469	3,7%	485	3,3%	501	3,2%	2025/26	Incl	Council	A	52 83
Central Radio Club	3 668	3 804	3,7%	3 929	3,3%	4 055	3,2%	2025/26	Incl	Council	A	52 83
Achilles	70 802	73 422	3,7%	75 845	3,3%	78 272	3,2%	2025/26	Incl	Council	A	52 83
Bfn Parachute	16 358	16 963	3,7%	17 523	3,3%	18 083	3,2%	2025/26	Incl	Council	A	52 83
Willie Viljoen Tennis	20 041	20 783	3,7%	21 468	3,3%	22 155	3,2%	2025/26	Incl	Council	A	52 83
MUNICIPAL SPORT GROUNDS	-	-		-		-	3,2%					
SINGLE PURPOSE:	-	-		-		-	3,2%					
(RENTAL PER ANNUM):	-	-		-		-	3,2%					

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
Bfn Municipal Bowls Club	49 416	51 244	3,7%	52 935	3,3%	54 629	3,2%	2025/26	Incl	Council	A	52 83
Bfn Municipal Tennis Club	96 233	99 794	3,7%	103 087	3,3%	106 386	3,2%	2025/26	Incl	Council	A	52 83
Victoria Park Trust Municipal Rugby/Cricket/Soccer	30 175	31 292	3,7%	32 325	3,3%	33 359	3,2%	2025/26	Incl	Council	A	52 83
Tennis Club	166 135	172 282	3,7%	177 967	3,3%	183 662	3,2%	2025/26	Incl	Council	A	52 83
Squash Club	10 275	10 655	3,7%	11 007	3,3%	11 359	3,2%	2025/26	Incl	Council	A	52 83
MULTI PURPOSE CLUBS	-	-		-	3,3%	-	3,2%					
(MAINTENANCE ALLOWANCE PER ANNUM)	-	-		-		-	3,2%					
Old Grey	27 721	28 747	3,7%	29 695	3,3%	30 646	3,2%	2025/26	Incl	Council	A	52 83
Fichardt Park	77 058	79 909	3,7%	82 546	3,3%	85 187	3,2%	2025/26	Incl	Council	A	52 83
Ramblers	167 333	173 525	3,7%	179 251	3,3%	184 987	3,2%	2025/26	Incl	Council	A	52 83
Three Services	55 362	57 410	3,7%	59 305	3,3%	61 202	3,2%	2025/26	Incl	Council	A	52 83
Muddplein	24 869	25 789	3,7%	26 640	3,3%	27 493	3,2%	2025/26	Incl	Council	A	52 83
Brebrarians (Delete not part of scheme anymore)	43 281	44 882	3,7%	46 363	3,3%	47 847	3,2%	2025/26	Incl	Council	A	52 83
SINGLE PURPOSE CLUBS:	-	-		-		-	3,2%					
(MAINTENANCE ALLOWANCE PER ANNUM)	-	-		-		-	3,2%					
Bfn Golf	390 124	404 559	3,7%	417 909	3,3%	431 282	3,2%	2025/26	Incl	Council	A	52 83
Bfn model Engineering (Delete - not part of scheme)	-	-		-	3,3%	-	3,2%					52 83
Bfn Equestrian	122 125	126 644	3,7%	130 823	3,3%	135 009	3,2%	2025/26	Incl	Council	A	52 83
Bfn Posduif Federasie	31 621	32 791	3,7%	33 873	3,3%	34 957	3,2%	2025/26	Incl	Council	A	52 83
Bfn Gliding Club	20 007	20 747	3,7%	21 431	3,3%	22 117	3,2%	2025/26	Incl	Council	A	52 83
Bfn Off Road	7 156	7 420	3,7%	7 665	3,3%	7 911	3,2%	2025/26	Incl	Council	A	52 83
Central Radio Club	1 319	1 367	3,7%	1 413	3,3%	1 458	3,2%	2025/26	Incl	Council	A	52 83
Archilles	9 925	10 292	3,7%	10 631	3,3%	10 972	3,2%	2025/26	Incl	Council	A	52 83
Bfn Parachute	3 457	3 585	3,7%	3 703	3,3%	3 822	3,2%	2025/26	Incl	Council	A	52 83
Willie Vijoer Tennis	6 189	6 418	3,7%	6 630	3,3%	6 842	3,2%	2025/26	Incl	Council	A	52 83
MUNICIPAL SPORT GROUNDS	-	-		-		-	3,2%					
SINGLE PURPOSE:	-	-		-		-	3,2%					
(MAINTENANCE ALLOWANCE PER ANNUM)	-	-		-		-	3,2%					
Bfn Municipal Bowls Club	33 310	34 543	3,7%	35 682	3,3%	36 824	3,2%	2025/26	Incl	Council	A	52 83
Bfn Municipal Tennis Club	17 158	17 793	3,7%	18 380	3,3%	18 969	3,2%	2025/26	Incl	Council	A	52 83
Victoria Park Trust Municipal Rugby/Cricket/Soccer(DELETE)	19 998	20 737	3,7%	21 422	3,3%	22 107	3,2%	2025/26	Incl	Council	A	52 83
Squash Club	4 095	4 247	3,7%	4 387	3,3%	4 527	3,2%	2025/26	Incl	Council	A	52 83
SPORT CLUB SCHEME	-	-		-		-	3,2%					
(MAINTENANCE ALLOWANCE PER ANNUM)	-	-		-		-	3,2%					
BOWLING CLUBS:	-	-		-		-	3,2%					
Orangia	53 491	55 470	3,7%	57 300	3,3%	59 134	3,2%	2025/26	Incl	Council	A	52 83
Bloemfontein	50 328	52 190	3,7%	53 912	3,3%	55 637	3,2%	2025/26	Incl	Council	A	52 83
Hilton	38 897	40 336	3,7%	41 667	3,3%	43 000	3,2%	2025/26	Incl	Council	A	52 83

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: EMERGENCY SERVICES												
DIVISION: FIRE AND RESCUE												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION	REVENUE LINE ITEM
1. OPERATIONAL EMERGENCY AND RELATED SERVICES												
1.1 WITHIN JURISDICTIONAL AREA OF MUNICIPALITY												
1.1.1 Salary/overtime of staff member per hour or part thereof plus:	Actual total hourly cost based on average total cost of officers and firefighters	Actual total hourly cost based on average total cost of officers and firefighters	Increase determined by actual staff cost increase	Actual total hourly cost based on average total cost of officers and firefighters	Increase determined by actual staff cost increase	Actual total hourly cost based on average total cost of officers and firefighters	Increase determined by actual staff cost increase	2025/26		MMM	C	54 21
1.1.2 Tariff per fire appliance per hour or part thereof plus;	931	966	3,7%	997	3,3%	1 029	3,2%	2025/26	INCL	MMM	A	54 21
1.1.3 All costs for the provision and use of consumables eg. Oxygen, air, etc. and including the transportation thereof.	Actual costs plus 15% handling charges	Actual costs plus 15% handling charges	Increase determined by actual increase in price of material	Actual costs plus 15% handling charges	Increase determined by actual increase in price of material	Actual costs plus 15% handling charges	Increase determined by actual increase in price of material	2025/26		MMM	C	54 21
1.2 OUTSIDE THE JURISDICTIONAL AREA OF THE MUNICIPALITY												
1.2.1 Salary/overtime per staff member per hour or part thereof plus;	Twice the actual total hourly cost based on average total cost of of officers and firefighters	Twice the actual total hourly cost based on average total cost of of officers and firefighters	Increase determined by actual staff cost increase	Twice the actual total hourly cost based on average total cost of of officers and firefighters	Increase determined by actual staff cost increase	Twice the actual total hourly cost based on average total cost of of officers and firefighters	Increase determined by actual staff cost increase	2025/26		MMM	C	54 21
1.2.2 Tariff per fire appliance per hour or part thereof plus;	1 851	1 919	3,7%	1 982	3,3%	2 046	3,2%	2025/26	INCL	MMM	A	54 21
1.2.3 All costs for the provision and use of consumables eg. Oxygen , air, etc. and including transportation thereof.	Actual costs plus 15% handling charges	Actual costs plus 15% handling charges	Increase determined by actual increase in price of material	Actual costs plus 15% handling charges	Increase determined by actual increase in price of material	Actual costs plus handling charges	Actual costs plus 15% handling charges	2025/26		MMM	C	54 21
2. TRAINING												
2.1 Training tariff per person per day except where other tariffs have been determined as per item 6	577	598	3,7%	618	3,3%	638	3,2%	2025/26	INCL	MMM	A	54 21
3. ISSUING OF COMPLIANCE CERTIFICATES												
	577	598	3,7%	618	3,3%	638	3,2%	N/A	INCL	MMM	A	54 21
4. OCCUPANCY CERTIFICATE INSPECTION TARIFF												
4.1 Fee per second and each subsequent inspection at the same premises relating to the issuing of an occupancy certificate	577	598	3,7%	618	3,3%	638	3,2%	2025/26	INCL	MMM	A	54 21

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
5. CERTIFICATION, PERMITS AND REGISTRATIONS												
5.1 Certification and permitting of vehicles transporting dangerous goods per annum		-										
5.1.1 Any vehicle, including a trailer, with a gross vehicle mass not exceeding 3 500 kg or a truck - tractor with a gross combination mass not exceeding 3 500 kg.	384	398	3,7%	411	3,3%	424	3,2%	2025/26	INCL	MMM	A	54 21
5.1.2 Any vehicle, including a trailer, with a gross vehicle mass exceeding 3 500 kg but not 10 000 kg or a truck - tractor with a gross combination mass exceeding 3 500 kg but not 10 000 kg.	576	597	3,7%	617	3,3%	636	3,2%	New	INCL	MMM	A	54 21
5.1.3 Any vehicle, including a trailer, with a gross vehicle mass exceeding 10 000 kg but not 16 000 kg or a truck - tractor with a gross combination mass exceeding 10 000 kg but not 16 000 kg.	767	796	3,7%	822	3,3%	848	3,2%	New	INCL	MMM	A	54 21
5.1.4 Any vehicle, including a trailer, with a gross vehicle mass exceeding 16 000 kg or a truck - tractor with a gross combination mass exceeding 16 000 kg.	959	995	4,4%	1 028	3,3%	1 060	3,2%	New	INCL	MMM	A	54 21
	-	-		-		-	3,2%					
5.2 Registration and Certification of premises where flammable liquids and substances are handled, stored and used per annum	-	-		-		-	3,2%					
5.2.1 500 ℓ - 5 000 ℓ	419	435	3,7%	449	3,3%	464	3,2%	2025/26	INCL	MMM	A	54 21
5.2.2 5 001 ℓ - 10 000 ℓ	624	647	3,7%	669	3,3%	690	3,2%	2025/26	INCL	MMM	A	54 21
5.2.3 More than 10 000 ℓ	R 509 PLUS R 0,01 per ℓ in excess of 10 000 ℓ up to a maximum of R 2 900	R 528 PLUS R 0,01 per ℓ in excess of 10 000 ℓ up to a maximum of R 2 900	3,7%	R 550 PLUS R 0,01 per ℓ in excess of 10 000 ℓ up to a maximum of R 2 900	3,3%	R 545 PLUS R 0,01 per ℓ in excess of 10 000 ℓ up to a maximum of R 2 900	3,2%	2025/26 2025/26	INCL	MMM	A	54 21
5.3 Spray Booths - per annum	705	731	3,7%	755	3,3%	779	3,2%	2025/26	INCL	MMM	A	54 21

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
6. TRAINING COURSES (PER PERSON)												
6.1 Firefighter 1	21 268	22 054	3,7%	22 782	3,3%	23 511	3,2%	2025/26	INCL	MMM	A	54 21
6.2 Firefighter 2	10 634	11 028	3,7%	11 392	3,3%	11 756	3,2%	2025/26	INCL	MMM	A	54 21
6.3 Firefighter 1 including Hazmat Awareness course	25 937	26 897	3,7%	27 784	3,3%	28 673	3,2%	2025/26	INCL	MMM	A	54 21
6.4 Firefighter 1 and 2 including Hazmat Awareness and Hazmat Operations course	28 038	29 076	3,7%	30 035	3,3%	30 996	3,2%	2025/26	INCL	MMM	A	54 21
6.5 Hazmat Awareness course	2 997	3 107	3,7%	3 210	3,3%	3 313	3,2%	2025/26	INCL	MMM	A	54 21
6.6 Hazmat Operations course	5 913	6 131	3,7%	6 334	3,3%	6 536	3,2%	2025/26	INCL	MMM	A	54 21
6.7 Hazmat Technician	10 634	11 028	3,7%	11 392	3,3%	11 756	3,2%	2025/26	INCL	MMM	A	54 21
6.8 Fire Instructor 1	4 594	4 764	3,7%	4 921	3,3%	5 079	3,2%	2025/26	INCL	MMM	A	54 21
6.9 Fire Instructor 2	5 318	5 515	3,7%	5 697	3,3%	5 879	3,2%	2025/26	INCL	MMM	A	54 21
6.10 Fire Officer I	5 053	5 240	3,7%	5 413	3,3%	5 586	3,2%	2025/26	INCL	MMM	A	54 21
6.11 Fire Investigator	10 634	11 028	3,7%	11 392	3,3%	11 756	3,2%	2025/26	INCL	MMM	A	54 21
6.12 Rescue Awareness	10 565	10 956	3,7%	11 318	3,3%	11 680	3,2%	2025/26	INCL	MMM	A	54 21
6.13 Rescue Operational	13 843	14 356	3,7%	14 829	3,3%	15 304	3,2%	2025/26	INCL	MMM	A	54 21
6.14 Rescue Technician	10 100	10 474	3,7%	10 819	3,3%	11 165	3,2%	2025/26	INCL	MMM	A	54 21
6.15 Intermediate Practical firefighting course	3 816	3 958	3,7%	4 088	3,3%	4 219	3,2%	2025/26	INCL	MMM	A	54 21
6.16 Driver & Operator Pumper	10 634	11 028	3,7%	11 392	3,3%	11 756	3,2%	2025/26	INCL	MMM	A	54 21
6.17 Driver & Operator Aerial	7 974	8 269	3,7%	8 542	3,3%	8 816	3,2%	2025/26	INCL	MMM	A	54 21
6.18 Technical Rescuer	5 318	5 515	3,7%	5 697	3,3%	5 879	3,2%	2025/26	INCL	MMM	A	54 21
6.19 Confined Space Rescue 1	2 659	2 757	3,7%	2 848	3,3%	2 939	3,2%	2025/26	INCL	MMM	A	54 21
6.20 Confined Space Rescue 2	2 659	2 757	3,7%	2 848	3,3%	2 939	3,2%	2025/26	INCL	MMM	A	54 21
6.21 Rope Rescue 1	3 723	3 861	3,7%	3 988	3,3%	4 116	3,2%	2025/26	INCL	MMM	A	54 21
6.22 Rope Rescue 2	5 318	5 515	3,7%	5 697	3,3%	5 879	3,2%	2025/26	INCL	MMM	A	54 21
6.23 Structural Collapse 1	6 913	7 168	3,7%	7 405	3,3%	7 642	3,2%	2025/26	INCL	MMM	A	54 21
6.24 Structural Collapse 2	6 382	6 618	3,7%	6 836	3,3%	7 055	3,2%	2025/26	INCL	MMM	A	54 21
6.25 Swift Water Rescue 1	2 659	2 757	3,7%	2 848	3,3%	2 939	3,2%	2025/26	INCL	MMM	A	54 21
6.26 Swift Water Rescue 2	2 659	2 757	3,7%	2 848	3,3%	2 939	3,2%	2025/26	INCL	MMM	A	54 21
6.27 Trench Rescue 1	5 318	5 515	3,7%	5 697	3,3%	5 879	3,2%	2025/26	INCL	MMM	A	54 21
6.28 Trench Rescue 2	5 318	5 515	3,7%	5 697	3,3%	5 879	3,2%	2025/26	INCL	MMM	A	54 21
6.29 Vehicle & Machinery Rescue 1	5 318	5 515	3,7%	5 697	3,3%	5 879	3,2%	2025/26	INCL	MMM	A	54 21
6.30 Vehicle & Machinery Rescue 2	3 723	3 861	3,7%	3 988	3,3%	4 116	3,2%	2025/26	INCL	MMM	A	54 21
6.31 Wilderness Rescue 1	2 659	2 757	3,7%	2 848	3,3%	2 939	3,2%	2025/26	INCL	MMM	A	54 21
6.32 Wilderness Rescue 2	2 659	2 757	3,7%	2 848	3,3%	2 939	3,2%	2025/26	INCL	MMM	A	54 21

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
DIVISION: PARKS												
DECORATIONS AND RENTALS												
11.1 Provision of decorations for conferences and municipal functions per square meter	469	487	3,7%	503	3,3%	519	3,2%	2025/26	INCL	MMM	(C)	56 61
Maintenance of plants, per day, additional after first day	628	651	3,7%	673	3,3%	694	3,2%	2025/26	INCL	MMM	(C)	56 61
11.2 Rental pot plants (no decoration) For City Council and Departmental functions only												
when available per m ² per day	169	175	3,7%	181	3,3%	187	3,2%	2025/26	INCL	MMM	(A)	56 61
11.3 Cut flowers and foliage For City Council and Departmental functions only												
11.3.1 Roses : any usable quality per stem when available	14	15	3,7%	15	3,3%	16	3,2%	2025/26	INCL	MMM	(A)	56 61
available	-	-	-	-	-	-	3,2%	2025/26				
11.3.2 Foliage : per stem when available	14	15	3,7%	15	3,3%	16	3,2%	2025/26	INCL	MMM	(A)	56 61
available	-	-	-	-	-	-	3,2%	2025/26				
11.3.2 Foliage : per stem when available	13	13	3,7%	14	3,3%	14	3,2%	2025/26	INCL	MMM	(A)	56 61
PRIVATE OPEN SPACE VENUES												
12. ENTRANCE FEES/STAND FEES												
LOCH LOGAN ISLAND												
(Fridays, Saturdays, Sundays & public holidays)												
All persons (Sept-April)	35	36	3,7%	37	3,3%	38	3,2%	2025/26	INCL	MMM	(C)	56 61
Toddlers below 3 years	Free	Free		Free		Free						
All persons (May - August)	Free	Free		Free		Free						
Council's function with council's contribution	Free	Free		Free		Free						

DIVISION: PARKS	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
12.1 LOCH LOGAN - RENTAL/LEASE												
Rental tariffs (excl. electricity), Monday to Sunday 07:00-24:00 excluding public holidays												
12.1.1 Private Gatherings (per day)	3 626	3 760	3,7%	3 884	3,3%	4 008	3,2%	2025/26	INCL	MMM	(C)	56 61
(Refundable deposit subject to cleaning)	7 258	7 527	3,7%	7 775	3,3%	8 024	3,2%	2025/26	INCL	MMM	(C)	56 61
12.1.2 Public Gatherings (per day)	12 094	12 541	3,7%	12 955	3,3%	13 370	3,2%	2025/26	INCL	MMM	(C)	56 61
12.1.3 Music Events for public entertainment (p/day)	20 166	20 913	3,7%	21 603	3,3%	22 294	3,2%	2025/26	INCL	MMM	(C)	56 61
NB. (Key deposit for events 12.1.1; 12.1.2 & 12.1.3)												
per key	243	252	3,7%	260	3,3%	269	3,2%	2025/26	INCL	MMM	(C)	56 61
(Deposit payable for events 12.1.2 & 12.1.3 subject to cleaning contractor fees as per lease agreement)	44 043	45 673	3,7%	47 180	3,3%	48 690	3,2%	2025/26	INCL	MMM	(A)	56 61
12.1.4 Exceeding lease period	-	-										
-first three (3) hours or part thereof	2 449	2 540	3,7%	2 624	3,3%	2 708	3,2%	2025/26	INCL	MMM	(A)	56 61
-additional per hour or part thereof (after the first three hrs)	848	879	3,7%	908	3,3%	937	3,2%	2025/26	INCL	MMM	(A)	56 61
12.1.5 Art Market Days (Prerogative)												
12.1.6 Electricity (see schedule on next page)												
12.2 ROSE GARDEN : RENTAL/LEASE												
Rental tariffs (excl. electricity), Monday to Sunday: 07:00-24:00 excluding public holidays												
12.2.1 Private Gatherings (per day)	3 295	3 416	3,7%	3 529	3,3%	3 642	3,2%	2025/26	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	6 642	6 887	3,7%	7 115	3,3%	7 342	3,2%	2025/26	INCL	MMM	(A)	56 61
-	-	-		-		-						
12.2.2 Public Gatherings (per day)	10 775	11 174	3,7%	11 543	3,3%	11 912	3,2%	2025/26	INCL	MMM	(A)	56 61
-	-	-		-		-						
12.2.3 Music Events for public entertainment (p/day)	17 988	18 654	3,7%	19 270	3,3%	19 886	3,2%	2025/26	INCL	MMM	(A)	56 61
NB. (Key deposit for events 12.2.1; 12.2.2 and 12.2.3) per key	243	252	3,7%	260	3,3%	269	3,2%	2025/26	INCL	MMM	(A)	56 61
(Deposit payable for events 12.2.2 & 12.2.3 subject to cleaning contractor fees as per lease agreement)	46 983	48 722	3,7%	50 330	3,3%	51 940	3,2%	2025/26	INCL	MMM	(A)	56 61

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: PARKS												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
12. ENTRANCE FEES/STAND FEES												
LOCH LOGAN ISLAND												
12.2.4 Exceeding lease period												
-first three (3) hours or part thereof	2 420	2 509	3,7%	2 592	3,3%	2 675	3,2%	2025/26	INCL	MMM	(A)	56 61
-additional per hour or part thereof (after 3 hrs)	848	879	3,7%	908	3,3%	937	3,2%	2025/26	INCL	MMM	(A)	56 61
12.2.5 Mungaung Tourism One rental per month												
	Free	Free		Free		Free						
12.2.6 Art Market Lease Tariff (annually)												
	60 632	62 876	3,7%	64 951	3,3%	67 029	3,2%	2025/26	INCL	MMM	(A)	56 61
12.3 FOUNTAIN PARK: RENTAL/LEASE												
Rental tariffs (excluding electricity)												
Monday to Sunday: 07:00-24:00												
excluding public holidays												
12.3.1 Private Gatherings (per day)												
	3 044	3 157	3,7%	3 261	3,3%	3 365	3,2%	2025/26	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	7 235	7 503	3,7%	7 750	3,3%	7 998	3,2%	2025/26	INCL	MMM	(A)	56 61
12.3.2 Public Gatherings (per day)												
	10 189	10 566	3,7%	10 915	3,3%	11 264	3,2%	2025/26	INCL	MMM	(A)	56 61
	-	-		-	3,3%	-	3,2%	2025/26				
12.3.3 Music Events for public entertainment (p/day)												
	16 987	17 615	3,7%	18 197	3,3%	18 779	3,2%	2025/26	INCL	MMM	(A)	56 61
NB. (Key deposit for events 12.3.1;												
12.3.2 and 12.3.3) per key	243	252	3,7%	260	3,3%	269	3,2%	2025/26	INCL	MMM	(A)	56 61
(Deposit payable for events	43 368	44 972	3,7%	46 456	3,3%	47 943	3,2%	2025/26	INCL	MMM	(A)	56 61
12.3.2 and 12.3.3 subject to cleaning					3,3%							
contractor fees as per lease agreement)												

DIVISION: PARKS	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
12.3.4 Exceeding lease period												
-first three (3) hours or part thereof	991	1 028	3,7%	1 062	3,3%	1 096	3,2%	2025/26	INCL	MMM	(A)	56 61
-additional per hour or part thereof (after the first three hrs)	848	879	3,7%	908	3,3%	937	3,2%	2025/26	INCL	MMM	(A)	56 61
	-	-										
	-	-										
12.3.5 Flea Market Lease tariff (annually)	18 359	19 039	3,7%	19 667	3,3%	20 296	3,2%	2025/26	INCL	MMM	(A)	56 61
	-	-										
12.4 Manguang Tourism												
One rental per month				Free		Free						
	-	-										
12.5 Public Open Spaces (with infrastructure)												
12.5.1 Langenhoven Park Farmers Market												
Lease tariff (annually)	59 037	61 222	3,7%	63 242	3,3%	65 266	3,2%	2025/26	INCL	MMM	(A)	56 61
	-	-		-		-						
12.5.2 Westdene Park Market												
Lease tariff (annually)	20 192	20 939	3,7%	21 630	3,3%	22 322	3,2%	2025/26	INCL	MMM	(A)	56 61
Private Gatherings (per day)	2 353	2 440	3,7%	2 521	3,3%	2 602	3,2%	2025/26	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	7 204	7 471	3,7%	7 717	3,3%	7 964	3,2%	2025/26	INCL	MMM	(A)	56 61
12.5.3 Hamilton Park												
Rental tariff (excl. electricity)												
Monday - Sunday (07:00 - 00:00)												
excluding public holidays												
Private Gatherings (per day)	2 865	2 971	3,7%	3 069	3,3%	3 167	3,2%	2025/26	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	7 204	7 471	3,7%	7 717	3,3%	7 964	3,2%	2025/26	INCL	MMM	(A)	56 61
	-	-		-		-						
12.5.4 Other Suburban Parks												
Private Gatherings (per day)	2 353	2 440	3,7%	2 521	3,3%	2 602	3,2%	2025/26	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	7 204	7 471	3,7%	7 717	3,3%	7 964	3,2%	2025/26	INCL	MMM	(A)	56 61

DIVISION: PARKS	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
12.6 Other Regional Parks		-		-		-						
Rental tariffs (excl. electricity), Monday to Sunday: 07:00-24:00 excluding public holidays		-		-		-						
12.6.1 Private Gatherings (per day)	3 240	3 359	3,7%	3 470	3,3%	3 581	3,2%	2025/26	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	7 204	7 471	3,7%	7 717	3,3%	7 964	3,2%	2025/26	INCL	MMM	(A)	56 61
12.6.2 Public Gatherings (per day)	10 790	11 190	3,7%	11 559	3,3%	11 929	3,2%	2025/26	INCL	MMM	(A)	56 61
12.6.3 Music Events for public entertainment (p/day)	18 230	18 905	3,7%	19 528	3,3%	20 153	3,2%	2025/26	INCL	MMM	(A)	56 61
NB. (Key deposit for events 12.6.1; 12.6.2 and 12.6.3) per key	243	252	3,7%	260	3,3%	269	3,2%	2025/26	INCL	MMM	(A)	56 61
(Deposit payable for events 12.6.2 & 12.6.3 subject to cleaning contractor fees as per lease agreement)	47 300	49 051	3,7%	50 669	3,3%	52 291	3,2%	2025/26	INCL	MMM	(A)	56 61

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: PARKS												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
12.6.4 Exceeding lease period												
-first three (3) hours or part thereof	2 418	2 508	3,7%	2 591	3,3%	2 674	3,2%	2025/26	INCL	MMM	(A)	56 61
	-	-		-		-						
-additional per hour or part thereof (after 3 hrs)	848	879	3,7%	908	3,3%	937	3,2%	2025/26	INCL	MMM	(A)	56 61
				-		-						
12.7 Public Open Spaces (without infrastructure)												
Lease Tariff	Free	Free		Free		Free		2025/26				
12.8 Hoffman Square & Hertzog Square - day fee	519	539	3,7%	556	3,3%	574	3,2%	New	INCL	MMM	(A)	56 61
13. TREE TEAM												
13.1 Selling of logs/wood (when available - per m ³)	274	284	3,7%	293	3,3%	303	3,2%	2025/26	INCL	MMM	(C)	56 61
	-	-		-		-						
13.2 Mulch (when available per m ³)	730	757	3,7%	782	3,3%	807	3,2%	2025/26	INCL	MMM	(C)	56 61
13.3 Tree removal (requests) (on Council property)												
Basic levy (cost + 10% admin levy)				-		-						
PLUS : Age of tree per year	169	175	3,7%	181	3,3%	187	3,2%	2025/26	INCL	MMM	(C)	56 61
14. DEVELOPMENT												
14.1 Cricket pitch turf												
(when available - per m ²)												
No deliveries	732	759	3,7%	784	3,3%	809	3,2%	2025/26	INCL	MMM	(C)	56 61

DIRECTORATE: SOCIAL SERVICES										
SUB-DIRECTORATE: PARKS AND CEMETERIES										
DIVISION: PARKS										
ANNEXURE TO TARIFFS FOR LOCH LOGAN RENTAL (12.1.6)										REVENUE LINE ITEM NUMBER
1.3 Three phase - above 3kW but not exceeding 10kW										
					2025/2026	2026/2027	2027/2028	2028/2029		
MATERIAL (None)										
LABOUR (for connection and disconnection of supply)										
1,00					568	589	608	628	56 61	
TRANSPORT (for connection and disconnection of supply)										
20,00					568	589	608	628	56 61	
					574	595	615	635	56 61	
					-	-	-	-		
Administration Levy					574	595	615	635	56 61	
Total					1 142	1 184	1 223	1 263	56 61	
Calculation of cost of consumption per day					114	118	122	126	56 61	
Maximum 10kW with average consumption of 15 hours per day multiplied by					1 260	1 306	1 349	1 393	56 61	
					-	-	-	-		
					-	-	-	-		
					307	318	329	339	56 61	
					-	-	-	-		
FIRST DAY OR PART THEREOF										
Cost of connection and energy used during first day.					1 567	1 625	1 678	1 732	56 61	
					-	-	-	-		
Unit cost					1 567	1 625	1 678	1 732	56 61	
					-	-	-	-		
ADDITIONAL DAYS										
Cost of energy used, per day, during additional days.					307	318	329	339	56 61	
					-	-	-	-		
Unit cost					307	318	329	339	56 61	
None of the tariffs for the Division Zoo and Kwaggafontein are applicable since the Zoo is closed. [Marked in red font]										

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: ZOO AND KWAGGAFONTEIN BUSINESS UNIT												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
15. ZOO AND KWAGGAFONTEIN												
15.1 Entrance fees												
Adults	121	126	3,7%	130	3,3%	134	3,2%	2025/26	INCL	MMM	(C)	56 21
Pensioners	69	72	3,7%	74	3,3%	76	3,2%	2025/26	INCL	MMM	(C)	56 21
Pre-school children from 3 years	38	40	3,7%	41	3,3%	42	3,2%	2025/26	INCL	MMM	(C)	56 21
Scholars	54	56	3,7%	58	3,3%	59	3,2%	2025/26	INCL	MMM	(C)	56 21
Groups :	-	-	3,7%	-	3,3%	-	3,2%	2025/26				
Scholars : 11-20	38	40	3,7%	41	3,3%	42	3,2%	2025/26	INCL	MMM	(C)	56 21
Scholars : 21-50	35	36	3,7%	37	3,3%	38	3,2%	2025/26	INCL	MMM	(C)	56 21
Scholars : 51-100	33	34	3,7%	36	3,3%	37	3,2%	2025/26	INCL	MMM	(C)	56 21
Scholars : 100+	32	33	3,7%	34	3,3%	35	3,2%	2025/26	INCL	MMM	(C)	56 21
Toddlers : 11-20	38	40	3,7%	41	3,3%	42	3,2%	2025/26	INCL	MMM	(C)	56 21
Toddlers : 21-50	35	36	3,7%	37	3,3%	38	3,2%	2025/26	INCL	MMM	(C)	56 21
Toddlers : 51-100	33	34	3,7%	36	3,3%	37	3,2%	2025/26	INCL	MMM	(C)	56 21
Toddlers : 100+	32	33	3,7%	34	3,3%	35	3,2%	2025/26	INCL	MMM	(C)	56 21
Adults accompanying groups	69	72	3,7%	74	3,3%	76	3,2%	2025/26	INCL	MMM	(C)	56 21
Disabled school groups/street children	32	33	3,7%	34	3,3%	35	3,2%	2025/26	INCL	MMM	(C)	56 21
Disabled adults	69	72	3,7%	74	3,3%	76	3,2%	2025/26	INCL	MMM	(C)	56 21
	-	-		-		-						
15.2 Lapa renting : Zoo												
First 2 Hours	1 899	1 970	3,7%	2 034	3,3%	2 100	3,2%	2025/26	INCL	MMM	(C)	56 21
Each additional hour	912	946	3,7%	977	3,3%	1 008	3,2%	2025/26	INCL	MMM	(C)	56 21
Official Council's and Departmental functions	50% of tariff	50% of tariff				-						
15.3 Night Tours												
Maximum of 50 persons for 1 hour	1 458	1 512	3,7%	1 562	3,3%	1 612	3,2%	2025/26	INCL	MMM	(C)	56 21
15.4 Kwaggafontein Lapa												
Lapa Renting per function	N/A	N/A										
Sleep over	N/A	N/A										
Weekend (Friday to Sunday)	N/A	N/A										
Refundable deposit	N/A	N/A										
15.5 Buying, selling and exchange of animals												

DIRECTORATE: SOCIAL SERVICES		None of the tariffs for the Division Nature Conservation are applicable since it is not enforced. [Marked in red font]												
SUB-DIRECTORATE: PARKS AND CEMETERIES														
DIVISION: NATURE CONSERVATION SERVICES														REVENUE LINE ITEM NUMBER
16. NATURE AREAS														
16.1 Eco Park : Lapa Renting	1 513	1 569	3,7%	1 621	3,3%	1 673	3,2%	2025/26	INCL	MMM	(C)		56 31	
16.2 Buying, selling and exchange of animals	In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.	In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.				In accordance to market related prices up to R25000 each in terms of Power number H11 of the delegated powers, in consultation with the Executive Director.							(A)	56 31
16.3 Entrance fees: Naval Hill														
Motorcars	60	62	3,7%	64	3,3%	66	3,2%	2025/26	INCL	MMM	(C)		56 31	
Buses (per passenger)	60	62	3,7%	64	3,3%	66	3,2%	2025/26	INCL	MMM	(A)		56 31	
Motorcycles	60	62	3,7%	64	3,3%	66	3,2%	2025/26	INCL	MMM	(A)		56 31	
Joggers (members of a club - per month)	86	89	3,7%	92	3,3%	95	3,2%	2025/26	INCL	MMM	(A)		56 31	
Joggers (private - per month)	169	175	3,7%	181	3,3%	187	3,2%	2025/26	INCL	MMM	(A)		56 31	
Walkers (members of a club - per month)	86	89	3,7%	92	3,3%	95	3,2%	2025/26	INCL	MMM	(A)		56 31	
Walkers (private - per month)	169	175	3,7%	181	3,3%	187	3,2%	2025/26	INCL	MMM	(A)		56 31	
Cyclers (members of a club - per month)	86	89	3,7%	92	3,3%	95	3,2%	2025/26	INCL	MMM	(A)		56 31	
Cyclers (private - per month)	169	175	3,7%	181	3,3%	187	3,2%	2025/26	INCL	MMM	(A)		56 31	
16.4 Naval Hill: Lapa renting per function	1 725	1 789	3,7%	1 848	3,3%	1 907	3,2%	2025/26	INCL	MMM	(A)		56 31	

DIRECTORATE: SOCIAL SERVICES													
SUB-DIRECTORATE: PARKS AND CEMETERIES													
DIVISION: SUPPORT SERVICES													
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER	
17. TEMPE AIRPORT													
17.1 Home based Aircraft													
Landing fees per Kilogram													
500	859	891	3,7%	921	3,3%	950	3,2%	2025/26	INCL	MMM	(A)	56 41	
500 - 1000	1133	1 175	3,7%	1 214	3,3%	1 253	3,2%	2025/26	INCL	MMM	(A)		
1001 - 1500	1383	1 434	3,7%	1 481	3,3%	1 528	3,2%	2025/26	INCL	MMM	(A)		
1501 - 2000	1617	1 676	3,7%	1 732	3,3%	1 787	3,2%	2025/26	INCL	MMM	(A)		
2001 - 2500	1958	2 031	3,7%	2 098	3,3%	2 165	3,2%	2025/26	INCL	MMM	(A)		
2501 - 3000	2151	2 231	3,7%	2 304	3,3%	2 378	3,2%	2025/26	INCL	MMM	(A)		
3001 - 3500	2408	2 497	3,7%	2 580	3,3%	2 662	3,2%	2025/26	INCL	MMM	(A)		
3501 - 4000	2725	2 826	3,7%	2 920	3,3%	3 013	3,2%	2025/26	INCL	MMM	(A)		
4001 - 5000	2915	3 023	3,7%	3 122	3,3%	3 222	3,2%	2025/26	INCL	MMM	(A)		
5001 and more	3356	3 480	3,7%	3 595	3,3%	3 710	3,2%	2025/26	INCL	MMM	(A)		
						-							
17.2 Home based helicopters	20% of tariff							2025/26	INCL	MMM	(A)	56 41	
17.3 Visiting Aircraft (Government Gazette 45703, Notice 745 of 2021, dated 31.12.2021)								2025/26		EC 12.2			
Landing fees per Kilogram		-						2025/26		19/08/92			
500	43	45	3,7%	46	3,3%	48	3,2%	2025/26	INCL	}	50% of State Tariffs	56 41	
500 - 1000	65	67	3,7%	69	3,3%	71	3,2%	2025/26	INCL				
1001 - 1500	82	86	3,7%	88	3,3%	91	3,2%	2025/26	INCL				
1501 - 2000	99	103	3,7%	106	3,3%	110	3,2%	2025/26	INCL				
2001 - 2500	117	121	3,7%	125	3,3%	129	3,2%	2025/26	INCL				56 41
2501 - 3000	135	140	3,7%	145	3,3%	149	3,2%	2025/26	INCL				
3001 - 4000	188	195	3,7%	201	3,3%	207	3,2%	2025/26	INCL			EC 5.19	
4001 - 5000	240	249	3,7%	257	3,3%	266	3,2%	2025/26	INCL			25/11/92	
5001 - 6000	292	302	3,7%	312	3,3%	322	3,2%	2025/26	INCL				
6001 - 7000	347	359	3,7%	371	3,3%	383	3,2%	2025/26	INCL				
7001 - 8000	398	413	3,7%	426	3,3%	440	3,2%	2025/26	INCL				
8001 - 9000	448	465	3,7%	480	3,3%	496	3,2%	2025/26	INCL				
9001 - 10000	503	522	3,7%	539	3,3%	556	3,2%	2025/26	INCL				
		-				-							
Helicopters	20% of tariff								INCL	MMM	19/08/92	56 41	

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
17.4 Parking fees (Government Gazette 45703, Notice 745 of 2021, dated 31.12.2021)												
First four (4) hours free, then per day or part there-of :												
		-										
1 - 2000	32	33	3,7%	35	3,3%	36	3,2%	2025/26	INCL	EC 5.19	50% of	56 41
2001 - 3000	67	69	3,7%	72	3,3%	74	3,2%	2025/26	INCL	25/11/92	State	
3001 - 4000	96	99	3,7%	102	3,3%	106	3,2%	2025/26	INCL		Tariffs	
4001 - 5000	131	136	3,7%	141	3,3%	145	3,2%	2025/26	INCL			
5001 - 10000	194	201	3,7%	207	3,3%	214	3,2%	2025/26	INCL			
						-						
17.5 SANDF												
Landing fees per landing	169	175	3,7%	181	3,3%	187	3,2%	2025/26	INCL	EC 10.59	(A)	56 41
Landing fees for SANDF is adjusted once every two years										21/07/87		
17.6 Hanger sites												
17.6.1 Commercial (per month)		Discontinued. Referred to property valuation rates								MMM	(A)	56 41
17.6.2 T-hangers (per year) per m ²		Discontinued. Referred to property valuation rates								MMM	(A)	56 41

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFES 2025/26	PROPOSED TARIFES 2026/27	% +/-)	PROPOSED TARIFES 2027/28	% +/-)	PROPOSED TARIFES 2028/29	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION	REVENUE LINE ITEM
1. CEMETERIES:												
MEMORIAL AND SOUTH PARK: BERM SECTION												
(No trellis work or other structure is allowed)												
1.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	4 144	4 297	3,7%	4 439	3,3%	4 581	3,2%	2025/26	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	2 728	2 829	3,7%	2 922	3,3%	3 016	3,2%	2025/26	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	4 137	4 290	3,7%	4 432	3,3%	4 574	3,2%	2025/26	INCL	MMM	(C)	56 51
	-	-										
1.2 DIGGING OF GRAVE												
Children : 1.52 x 0.61 x 1.37 m	830	861	3,7%	889	3,3%	918	3,2%	2025/26	INCL	MMM	(C)	56 51
	-	-										
1.2.1 Digging of extra deep grave												
(2,40 m) Deviations (not in respect of children's grave)	1 954	2 027	3,7%	2 093	3,3%	2 160	3,2%	2025/26	INCL	MMM	(C)	56 51
Extra wide : 0.84	2 317	2 403	3,7%	2 482	3,3%	2 562	3,2%	2025/26	INCL	MMM	(C)	56 51
Extra long : 2.53	2 174	2 255	3,7%	2 329	3,3%	2 404	3,2%	2025/26	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	2 536	2 630	3,7%	2 717	3,3%	2 804	3,2%	2025/26	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	292	302	3,7%	312	3,3%	322	3,2%	2025/26	INCL	MMM	(C)	56 51
Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	3 673	3 809	3,7%	3 935	3,3%	4 061	3,2%	2025/26	INCL	MMM	(C)	56 51
	-	-										
1.2.2 Backfilling of soil												
Weekdays	201	208	3,7%	215	3,3%	222	3,2%	2025/26	INCL	MMM	(C)	56 51
Weekend [Saturday & Sunday]	294	305	3,7%	315	3,3%	325	3,2%	2025/26	INCL	MMM	(C)	56 51
	-	-										
1.3 EXHUMATION												
Adults	2 871	2 977	3,7%	3 076	3,3%	3 174	3,2%	2025/26	INCL	MMM	(C)	56 51
Children	1 683	1 745	3,7%	1 803	3,3%	1 861	3,2%	2025/26	INCL	MMM	(C)	56 51
	-	-										
1.4 PERMIT FOR ERECTION OF MEMORIAL STONE												
	-	-										
1.4.1 With berm (per sketch)	349	362	3,7%	374	3,3%	386	3,2%	2025/26	INCL	MMM	(C)	56 51
1.4.2 Without berm (per sketch)	246	255	3,7%	263	3,3%	271	3,2%	2025/26	INCL	MMM	(C)	56 51
	-	-										
1.5 STORAGE OF ASHES IN USED GRAVE PLOT												
1.5.1 Grave with marble top	304	316	3,7%	326	3,3%	337	3,2%	2025/26	INCL	MMM	(C)	56 51
1.5.2 Grave with grass/cement top	246	255	3,7%	263	3,3%	271	3,2%	2025/26	INCL	MMM	(C)	56 51
	-	-										
1.6 BURIALS (weekends / public holidays)	105	109	3,7%	112	3,3%	116	3,2%	2025/26	INCL	EC 13.3	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. CEMETERIES:												
MEMORIAL AND SOUTH PARK: BERM SECTION												
(No trellis work or other structure is allowed)												
1.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	4 144	4 297	3,7%	4 439	3,3%	4 581	3,2%	2025/26	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	2 728	2 829	3,7%	2 922	3,3%	3 016	3,2%	2025/26	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	4 137	4 290	3,7%	4 432	3,3%	4 574	3,2%	2025/26	INCL	MMM	(C)	56 51
-	-	-	-	-	3,3%	-	3,2%					
1.2 DIGGING OF GRAVE												
Children : 1.52 x 0.61 x 1.37 m	830	861	3,7%	889	3,3%	918	3,2%	2025/26	INCL	MMM	(C)	56 51
-	-	-	-	-	3,3%	-						
1.2.1 Digging of extra deep grave (2.40 m) Deviations (not in respect of children's grave)												
Extra wide : 0.84	2 317	2 403	3,7%	2 482	3,3%	2 562	3,2%	2025/26	INCL	MMM	(C)	56 51
Extra long : 2.53	2 174	2 255	3,7%	2 329	3,3%	2 404	3,2%	2025/26	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	2 536	2 630	3,7%	2 717	3,3%	2 804	3,2%	2025/26	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	292	302	3,7%	312	3,3%	322	3,2%	2025/26	INCL	MMM	(C)	56 51
Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	3 673	3 809	3,7%	3 935	3,3%	4 061	3,2%	2025/26	INCL	MMM	(C)	56 51
-	-	-	-	-		-						
1.2.2 Backfilling of soil												
Weekdays	201	208	3,7%	215	3,3%	222	3,2%	2025/26	INCL	MMM	(C)	56 51
Weekend [Saturday & Sunday]	294	305	3,7%	315	3,3%	325	3,2%	2025/26	INCL	MMM	(C)	56 51
-	-	-	-	-		-						
1.3 EXHUMATION												
Adults	2 871	2 977	3,7%	3 076	3,3%	3 174	3,2%	2025/26	INCL	MMM	(C)	56 51
Children	1 683	1 745	3,7%	1 803	3,3%	1 861	3,2%	2025/26	INCL	MMM	(C)	56 51
1.4 PERMIT FOR ERECTION OF MEMORIAL STONE												
-	-	-	-	-		-						
1.4.1 With berm (per sketch)												
1.4.2 Without berm (per sketch)	349	362	3,7%	374	3,3%	386	3,2%	2025/26	INCL	MMM	(C)	56 51
-	-	-	-	-		-	3,2%					
1.5 STORAGE OF ASHES IN USED GRAVE PLOT												
1.5.1 Grave with marble top	304	316	3,7%	326	3,3%	337	3,2%	2025/26	INCL	MMM	(C)	56 51
1.5.2 Grave with grass/cement top	246	255	3,7%	263	3,3%	271	3,2%	2025/26	INCL	MMM	(C)	56 51
-	-	-	-	-		-	3,2%					
1.6 BURIALS (weekends / public holidays)												
-	105	109	3,7%	112	3,3%	116	3,2%	2025/26	INCL	EC 13.3	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2024/25	PROPOSED TARIFF 2025/26	% +/-	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. CEMETERIES:												
MEMORIAL AND SOUTH PARK: BERM SECTION												
(No trellis work or other structure is allowed)												
1.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	3 969	4 144	4,4%	4 330	4,5%	4 439	2,5%	2023	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	2 613	2 728	4,4%	2 851	4,5%	2 922	2,5%	2023	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	3 963	4 137	4,4%	4 324	4,5%	4 432	2,5%	2023	INCL	MMM	(C)	56 51
1.2 DIGGING OF GRAVE												
Children : 1.52 x 0.61 x 1.37 m	795	830	4,4%	867	4,5%	889	2,5%	2023	INCL	MMM	(C)	56 51
1.2.1 Digging of extra deep grave												
(2,40 m) Deviations (not in respect of children's grave)	1 872	1 954	4,4%	2 042	4,5%	2 093	2,5%	2023	INCL	MMM	(C)	56 51
Extra wide : 0.84	2 220	2 317	4,4%	2 422	4,5%	2 482	2,5%	2023	INCL	MMM	(C)	56 51
Extra long : 2.53	2 083	2 174	4,4%	2 272	4,5%	2 329	2,5%	2023	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	2 429	2 536	4,4%	2 650	4,5%	2 717	2,5%	2023	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	279	292	4,4%	305	4,5%	312	2,5%	2023	INCL	MMM	(C)	56 51
Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	3 518	3 673	4,4%	3 838	4,5%	3 934	2,5%	2023	INCL	MMM	(C)	56 51
1.2.2 Backfilling of soil												
Weekdays	192	201	4,4%	210	4,5%	215	2,5%	2023	INCL	MMM	(C)	56 51
Weekend [Saturday & Sunday]	282	294	4,4%	307	4,5%	315	2,5%	2023	INCL	MMM	(C)	56 51
1.3 EXHUMATION												
Adults	2 750	2 871	4,4%	3 000	4,5%	3 075	2,5%	2023	INCL	MMM	(C)	56 51
Children	1 612	1 683	4,4%	1 759	4,5%	1 803	2,5%	2023	INCL	MMM	(C)	56 51
1.4 PERMIT FOR ERECTION OF MEMORIAL STONE												
1.4.1 With berm (per sketch)												
	334	349	4,4%	365	4,5%	374	2,5%	2023	INCL	MMM	(C)	56 51
1.4.2 Without berm (per sketch)												
	235	246	4,4%	257	4,5%	263	2,5%	2023	INCL	MMM	(C)	56 51
1.5 STORAGE OF ASHES IN USED GRAVE PLOT												
1.5.1 Grave with marble top												
	292	304	4,4%	318	4,5%	326	2,5%	2023	INCL	MMM	(C)	56 51
1.5.2 Grave with grass/cement top												
	235	246	4,4%	257	4,5%	263	2,5%	2023	INCL	MMM	(C)	56 51
1.6 BURIALS (weekends / public holidays)												
	100	105	4,4%	110	4,5%	112	2,5%	2023	INCL	EC 13.3	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2. CREMATORIUM												
(No trellis work or other structure is allowed)												
2.1 Niche for storing of ashes												
(Blank tablet included)												
Single niche	3 726	3 863	3,7%	3 991	3,3%	4 119	3,2%	2025/26	INCL	MMM	(C)	56 51
Double niche	7 275	7 544	3,7%	7 793	3,3%	8 042	3,2%	2025/26	INCL	MMM	(C)	56 51
2.2 Space on Wall of Remembrance (Plaque)												
(Blank tablet included)												
Single	2 504	2 597	3,7%	2 683	3,3%	2 768	3,2%	2025/26	INCL	MMM	(C)	56 51
Double	3 726	3 863	3,7%	3 991	3,3%	4 119	3,2%	2025/26	INCL	MMM	(C)	56 51
-	-	-	-	-	-	-	3,2%					
2.3 Permit for attachment of memorial (tablet)	148	154	3,7%	159	3,3%	164	3,2%	2025/26	INCL	MMM	(C)	56 51
2.4 Blank tablet												
Single	950	985	3,7%	1 018	3,3%	1 051	3,2%	2025/26	INCL	MMM	(C)	56 51
Double	1 285	1 333	3,7%	1 377	3,3%	1 421	3,2%	2025/26	INCL	MMM	(C)	56 51
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION												
(No trellis work or other structure allowed)												
3.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	1 394	1 446	3,7%	1 493	3,3%	1 541	3,2%	2025/26	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	636	659	3,7%	681	3,3%	703	3,2%	2025/26	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	1 299	1 347	3,7%	1 392	3,3%	1 436	3,2%	2025/26	INCL	MMM	(C)	56 51
-	-	-	-	-	-	-	3,2%					
3.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	501	520	3,7%	537	3,3%	554	3,2%	2025/26	INCL	MMM	(C)	56 51
-	-	-	-	-	-	-	3,2%					
3.2.1 Digging of extra deep grave												
(2,40 m) Mechanical												
Quadrangular	862	894	3,7%	923	3,3%	953	3,2%	2025/26	INCL	MMM	(C)	56 51
-	-	-	-	-	-	-	3,2%					
3.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)												
-	1 943	2 015	3,7%	2 081	3,3%	2 148	3,2%	2025/26	INCL	MMM	(C)	56 51
-	-	-	-	-	-	-	3,2%					
3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)												
-	811	841	3,7%	869	3,3%	896	3,2%	2025/26	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION												
3.2.4 Backfilling of soil												
Weekdays	201	208	3,7%	215	3,3%	222	3,2%	2025/26	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]												
		-										
3.3 EXHUMATION												
Adults	2 844	2 950	3,7%	3 047	3,3%	3 144	3,2%	2025/26	INCL	MMM	(C)	56 51
Children	1 660	1 721	3,7%	1 778	3,3%	1 835	3,2%	2025/26	INCL	MMM	(C)	56 51
		-					3,2%					
3.4 ERECTION OF MEMORIAL	152	158	3,7%	163	3,3%	168	3,2%	2025/26	INCL	MMM	(C)	56 51
3.5 Burials (Week-ends/public holidays)	105	109	3,7%	112	3,3%	116	3,2%	2025/26	INCL	EC 13.3	(C)	56 51
							3,2%			17/11/98		
4. SOUTH PARK : NATURAL GRASS												
SECTION (No erection of tombstones,												
monuments, trellis work or any other												
structure is allowed)												
		-										
		-										
		-										
		-										
4.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	1 137	1 179	3,7%	1 218	3,3%	1 257	2,5%	2025/26	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	544	564	3,7%	582	3,3%	601	2,5%	2025/26	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	1 137	1 179	3,7%	1 218	3,3%	1 257	2,5%	2025/26	INCL	MMM	(C)	56 51
4. SOUTH PARK : NATURAL GRASS												
SECTION (No erection of tombstones,												
monuments, trellis work or any other												
structure is allowed)												
		-										
		-										
		-										
		-										
4.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	501	520	3,7%	537	3,3%	554	3,2%	2025/26	INCL	MMM	(C)	56 51
		-					3,2%					
		-					3,2%					
4.2.1 Digging of extra deep grave												
(2,40 m) Mechanical	752	780	3,7%	806	3,3%	831	3,2%	2025/26	INCL	MMM	(C)	56 51
Quadrangular (2,4 m)	870	902	3,7%	932	3,3%	961	3,2%	2025/26	INCL	MMM	(C)	56 51
		-										
		-										
4.2.2 Backfilling of soil												
Weekdays	201	208	3,7%	215	3,3%	222	3,2%	2025/26	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	294	305	3,7%	315	3,3%	325	3,2%	2025/26	INCL	MMM	(C)	56 51
		-										
		-										
4.3 EXHUMATION												
		-										
		-										
Adults	2 871	2 977	3,7%	3 076	3,3%	3 174	3,2%	2025/26	INCL	MMM	(C)	56 51
Children	1 683	1 745	3,7%	1 803	3,3%	1 861	3,2%	2025/26	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-)	PROPOSED TARIFF 2027/28	% +/-)	PROPOSED TARIFF 2028/29	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
5. BAINSVLEI & BLOEMSPRUIT TRADITIONAL/ MONUMENTAL SECTION												
(No trellis work or other structure is allowed)												
5.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	1 394	1 446	3,7%	1 493	3,3%	1 541	3,2%	2025/26	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	636	659	3,7%	681	3,3%	703	3,2%	2025/26	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	1 299	1 347	3,7%	1 392	3,3%	1 436	3,2%	2025/26	INCL	MMM	(C)	56 51
				-		-						
5.2 DIGGING OF GRAVE (Standard: Mechanical)												
				-		-						
Children : 1.52 x 0.61 x 1.37 m	501	520	3,7%	537	3,3%	554	3,2%	2025/26	INCL	MMM	(C)	56 51
				-		-						
5. BAINSVLEI & BLOEMSPRUIT												
(No trellis work or other structure is allowed)												
5.2.1 Digging of extra deep grave												
(2.40 m) Mechanical	752	780	3,7%	806	3,3%	831	3,2%	2025/26	INCL	MMM	(C)	56 51
Quadrangular	862	894	3,7%	923	3,3%	953	3,2%	2025/26	INCL	MMM	(C)	56 51
				-		-	3,2%					
5.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	1 943	2 015	3,7%	2 081	3,3%	2 148	3,2%	2025/26	INCL	MMM	(C)	56 51
				-		-						
5.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)												
	811	841	3,7%	869	3,3%	896	3,2%	2025/26	INCL	MMM	(C)	56 51
				-		-						
5.2.4 Backfilling of soil												
Weekdays	201	208	3,7%	215	3,3%	222	3,2%	2025/26	INCL	MMM	(C)	
Weekends [Saturday & Sunday]	294	305	3,7%	315	3,3%	325	3,2%	2025/26	INCL	MMM	(C)	
				-		-	3,2%					
5.3 EXHUMATION												
Adults	289	300	3,7%	310	3,3%	320	3,2%	2025/26	INCL	MMM	(C)	56 51
Children	-	-	3,7%	-	3,3%	-	3,2%	2025/26	INCL	MMM	(C)	56 51
				-		-	3,2%					
5.4 ERECTION OF MEMORIAL												
	152	158	3,7%	163	3,3%	168	3,2%	2025/26	INCL	MMM	(C)	56 51
5.5 Burial (Week-ends/public holidays)												
	105	109	3,7%	112	3,3%	116	3,2%	2025/26	INCL	EC 13.3	(C)	56 51
				-		-						
5.6 STORAGE OF ASHES IN USED GRAVE PLOT												
				-		-						
5.5.1 Grave with marble top	304	316	3,7%	326	3,3%	337	3,2%	2025/26	INCL	MMM	(C)	56 51
5.5.2 Grave with grass/cement top	246	255	3,7%	263	3,3%	271	3,2%	2025/26	INCL	MMM	(C)	56 51
				-		-	3,2%					

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-)	PROPOSED TARIFF 2027/28	% +/-)	PROPOSED TARIFF 2028/29	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
6. HEATHER-HEIGHTS:HEIDEDAL												
(No trellis work or other structure is allowed)												
6.1 GRAVE PLOTS BERM												
Adults : 2.43 x 1.21 m	4 144	4 297	3,7%	4 439	3,3%	4 581	3,2%	2025/26		MMM	(C)	56 51
Children : 1.52 x 1.21 m	2 728	2 829	3,7%	2 922	3,3%	3 016	3,2%	2025/26		MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	4 137	4 290	3,7%	4 432	3,3%	4 574	3,2%	2025/26		MMM	(C)	56 51
6.2 DIGGING OF GRAVE	-	-	-	-	-	-	-					
Standard : Mechanical	-	-	-	-	-	-	3,2%					
Children : 1.52 x 0.61 x 1.37 m	830	861	3,7%	889	3,3%	918	3,2%	2025/26	INCL	MMM	(C)	56 51
6.3 EXTRAORDINARY GRAVES	-	-	-	-	-	-	-					
Muslim grave	982	1 019	3,7%	1 052	3,3%	1 086	3,2%	2025/26	INCL	MMM	(C)	56 51
6.3.1 Digging of extra deep grave (2.40 m) Mechanical	1 954	2 027	3,7%	2 093	3,3%	2 160	3,2%	2025/26	INCL	MMM	(C)	56 51
Quadrangular	2 915	3 023	3,7%	3 122	3,3%	3 222	3,2%	2025/26	INCL	MMM	(C)	56 51
6.3.2 Brick-nogging (2.60 x 1.05 x 2.40m)	3 673	3 809	3,7%	3 935	3,3%	4 061	3,2%	2025/26	INCL	MMM	(C)	56 51
6.3.3 Grave digging by hand	-	-	-	-	-	-	-					
Extra deep (2.4 m) :	-	-	-	-	-	-	-					
Reservations (Optional service)	1 943	2 015	3,7%	2 081	3,3%	2 148	3,2%	2025/26	INCL	MMM	(C)	56 51
6.3.4 Backfilling of soil	-	-	-	-	-	-	3,2%					
Weekdays	201	208	3,7%	215	3,3%	222	3,2%	2025/26	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	294	305	3,7%	315	3,3%	325	3,2%	2025/26	INCL	MMM	(C)	56 51
6.4 EXHUMATION	-	-	-	-	-	-	-					
Adults	2 871	2 977	3,7%	3 076	3,3%	3 174	3,2%	2025/26	INCL	MMM	(C)	56 51
Children	1 683	1 745	3,7%	1 803	3,3%	1 861	3,2%	2025/26	INCL	MMM	(C)	56 51
6.5 PERMIT FOR ERECTION OF MEMORIAL STONE	-	-	-	-	-	-	-					
6.5.1 With berm (per sketch)	349	362	3,7%	374	3,3%	386	3,2%	2025/26	INCL	MMM	(C)	56 51
6.5.2 Without berm (per sketch)	246	255	3,7%	263	3,3%	271	3,2%	2025/26	INCL	MMM	(C)	56 51
6.6 STORAGE OF ASHES IN USED GRAVE PLOT	-	-	-	-	-	-	-					
6.6.1 Grave with marble top	304	316	3,7%	326	3,3%	337	3,2%	2025/26	INCL	MMM	(C)	56 51
6.6.2 Grave with grass/cement top	246	255	3,7%	263	3,3%	271	3,2%	2025/26	INCL	MMM	(C)	56 51
6.7 Burials (week-ends / public holidays)	105	109	3,7%	112	3,3%	116	3,2%	2025/26	INCL	EC 13.3	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-)	PROPOSED TARIFF 2027/28	% +/-)	PROPOSED TARIFF 2028/29	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
7. MANGAUNG & STORM AVENUE, BAINSVLEI (No trellis work or other structure is allowed)												
7.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	1 394	1 446	3,7%	1 493	3,3%	1 541	3,2%	2025/26	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	636	659	3,7%	681	3,3%	703	3,2%	2025/26	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	1 299	1 347	3,7%	1 392	3,3%	1 436	3,2%	2025/26	INCL	MMM	(C)	56 51
7.2 DIGGING OF GRAVE												
Standard : Mechanical	-	-	-	-	-	-	3,2%					
Children : 1.52 x 0.61 x 1.37 m	501	520	3,7%	537	3,3%	554	3,2%	2025/26	INCL	MMM	(C)	56 51
7.2.1 Digging of extra deep grave												
(2,40 m) Mechanical	752	780	3,7%	806	3,3%	831	3,2%	2025/26	INCL	MMM	(C)	56 51
Quadrangular	862	894	3,7%	923	3,3%	953	3,2%	2025/26	INCL	MMM	(C)	56 51
7.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	1 943	2 015	3,7%	2 081	3,3%	2 148	3,2%	2025/26	INCL	MMM	(C)	56 51
7.2.3 Brick-nogging (2.60 x 1.05 x 2.40m)												
	811	841	3,7%	869	3,3%	896	3,2%	2025/26	INCL	MMM	(C)	56 51
7.2.4 Backfilling of soil												
Weekdays	201	208	3,7%	215	3,3%	222	3,2%	2025/26			(C)	56 51
Weekends [Saturday & Sunday]	294	305	3,7%	315	3,3%	325	3,2%	2025/26			(C)	56 51
7.3 EXHUMATION												
Adults	2 844	2 950	3,7%	3 047	3,3%	3 144	3,2%	2025/26	INCL	MMM	(C)	56 51
Children	1 660	1 721	3,7%	1 778	3,3%	1 835	3,2%	2025/26	INCL	MMM	(C)	56 51
7.4 ERECTION MEMORIALS												
	152	158	3,7%	163	3,3%	168	3,2%	2025/26	INCL	MMM	(C)	56 51
7.5 Burials (week-ends / public holidays)												
	105	109	3,7%	112	3,3%	116	3,2%	2025/26	INCL	EC 13.3	(C)	56 51
8. BOTSHABELO TRADITIONAL/ MONUMENTAL SECTION (No trellis work or other structure allowed)												
8.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	1 394	1 446	3,7%	1 493	3,3%	1 541	3,2%	2025/26	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	636	659	3,7%	681	3,3%	703	3,2%	2025/26	INCL	MMM	(C)	56 52
8.2 DIGGING OF GRAVE(Mechanical)												
Children : 1.52 x 0.61 x 1.37 m	501	520	3,7%	537	3,3%	554	3,2%	2025/26	INCL	MMM	(C)	56 52
8.2.2 Digging of extra deep grave												
(2,40 m) Mechanical	752	780	3,7%	806	3,3%	831	3,2%	2025/26	INCL	MMM	(C)	56 52
Quadrangular	862	894	3,7%	923	3,3%	953	3,2%	2025/26	INCL	MMM	(C)	56 52
8.2.3 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	1 943	2 015	3,7%	2 081	3,3%	2 148	3,2%	2025/26	INCL	MMM	(C)	56 52

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-)	PROPOSED TARIFF 2027/28	% +/-)	PROPOSED TARIFF 2028/29	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
8.2.4 Brick-nogging (2.60 x 1.05 x 2.40 m)	811	841	3,7%	869	3,3%	896	3,2%	2025/26	INCL	MMM	(C)	56 52
-	-	-	-	-	-	-	-	-	-	-	-	-
8.2.5 Backfilling of soil	-	-	-	-	-	-	-	-	-	-	-	-
Weekdays	201	208	3,7%	215	3,3%	222	3,2%	2025/26	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	294	305	3,7%	315	3,3%	325	3,2%	2025/26	INCL	MMM	(C)	56 52
8. BOTSHABELO TRADITIONAL/ MONUMENTAL	-	-	-	-	-	-	3,2%	-	-	-	-	-
SECTION (No trellis work or other structure allowed)	-	-	-	-	-	-	-	-	-	-	-	-
8.3 EXHUMATION	-	-	-	-	-	-	-	-	-	-	-	-
Adults	2 844	2 950	3,7%	3 047	3,3%	3 144	3,2%	2025/26	INCL	MMM	(C)	56 52
Children	1 660	1 721	3,7%	1 778	3,3%	1 835	3,2%	2025/26	INCL	MMM	(C)	56 52
-	-	-	-	-	-	-	-	-	-	-	-	-
8.4 ERECTION OF MEMORIAL	152	158	3,7%	163	3,3%	168	3,2%	2025/26	INCL	MMM	(C)	56 52
8.5 Burials (week-ends / public holidays)	105	109	3,7%	112	3,3%	116	3,2%	2025/26	INCL	EC 13.3	(C)	56 52
-	-	-	-	-	-	-	-	-	-	17/11/98	-	-
8.6 MUSLIM GRAVES	982	1 019	3,7%	1 052	3,3%	1 086	3,2%	2025/26	INCL	MMM	(C)	56 52
9. THABA NCHU TRADITIONAL/ MONUMENTAL	-	-	-	-	-	-	3,2%	-	-	-	-	-
SECTION (No trellis work or other structure is allowed)	-	-	-	-	-	-	-	-	-	-	-	-
9.1 GRAVE PLOT	-	-	-	-	-	-	-	-	-	-	-	-
Adults : 2.43 x 1.21 m	1 394	1 446	3,7%	1 493	3,3%	1 541	3,2%	2025/26	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	636	659	3,7%	681	3,3%	703	3,2%	2025/26	INCL	MMM	(C)	56 52
9.2 DIGGING OF GRAVE(Mechanical)	-	-	-	-	-	-	-	-	-	-	-	-
Children : 1.52 x 0.61 x 1.37 m	501	520	3,7%	537	3,3%	554	3,2%	2025/26	INCL	MMM	(C)	56 52
-	-	-	-	-	-	-	-	-	-	-	-	-
9.2.1 Digging of extra deep grave (2,40m) Mechanical	752	780	3,7%	806	3,3%	831	3,2%	2025/26	INCL	MMM	-	56 52
-	-	-	-	-	-	-	-	-	-	-	-	-
Quadrangular	862	894	3,7%	923	3,3%	953	3,2%	2025/26	INCL	MMM	(C)	56 52
9.2.2 Grave digging by hand	-	-	-	-	-	-	-	-	-	-	-	-
Extra deep (2,4 m) (Optional service)	1 943	2 015	3,7%	2 081	3,3%	2 148	2,5%	2025/26	INCL	MMM	(C)	56 52
-	-	-	-	-	-	-	-	-	-	-	-	-
9.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	811	841	3,7%	869	3,3%	896	3,2%	2025/26	INCL	MMM	(C)	56 52
-	-	-	-	-	-	-	-	-	-	-	-	-
9.2.4 Backfilling of soil	-	-	-	-	-	-	-	-	-	-	-	-
Weekdays	201	208	3,7%	215	3,3%	222	3,2%	2025/26	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	294	305	3,7%	315	3,3%	325	3,2%	2025/26	INCL	MMM	(C)	56 52
9.3 EXHUMATION	-	-	-	-	-	-	3,2%	-	-	-	-	-
Adults	2 844	2 950	3,7%	3 047	3,3%	3 144	3,2%	2025/26	INCL	MMM	(C)	56 52
Children	1 660	1 721	3,7%	1 778	3,3%	1 835	3,2%	2025/26	INCL	MMM	(C)	56 52

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
9.4 ERECTION OF MEMORIAL	152	158	3,7%	163	3,3%	168	3,2%	2025/26	INCL	MMM	(C)	56 52
9.5 Burials (week-ends / public holidays)	105	109	3,7%	112	3,3%	116	3,2%	2025/26	INCL	EC 13.3	(C)	56 52
	-	-	-	-	-	-	-			17/11/98		
9.6 MUSLIM GRAVE	982	1 019	3,7%	1 052	3,3%	1 086	3,2%	2025/26	INCL	MMM	(C)	56 52
10. SOUTH PARK : NEATER TRADITIONAL SECTION	-	-	-	-	-	-	-			EC 47.3	(C)	
(No trellis work or any other structure allowed)	-	-	-	-	-	-	-			17/07/01		
10.1 GRAVE PLOTS	-	-	-	-	-	-	-					
Adults : 2.43 x 1.21 m	1 394	1 446	3,7%	1 493	3,3%	1 541	3,2%	2025/26	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	636	659	3,7%	681	3,3%	703	3,2%	2025/26	INCL	MMM	(C)	56 52
Cadaver : 2.43 x 1.21 m	1 299	1 347	3,7%	1 392	3,3%	1 436	3,2%	2025/26	INCL	MMM	(C)	56 52
10.2 DIGGING OF GRAVE (Standard)	-	-	-	-	-	-	3,2%					
Children : 1.52 x 0.61 x 1.37 m	501	520	3,7%	537	3,3%	554	3,2%	2025/26	INCL	MMM	(C)	56 52
	-	-	-	-	-	-	3,2%					
10.2.1 Digging of extra deep grave (2,40 m) Mechanical	752	780	3,7%	806	3,3%	831	3,2%	2025/26	INCL	MMM	(C)	56 52
Quadrangular (2.4 m)	862	894	3,7%	923	3,3%	953	3,2%	2025/26	INCL	MMM	(C)	56 52
10.2.2 Backfilling of soil	-	-	-	-	-	-	-					
Weekdays	201	208	3,7%	215	3,3%	222	3,2%	2025/26	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	294	305	3,7%	315	3,3%	325	3,2%	2025/26	INCL	MMM	(C)	56 52
	-	-	-	-	-	-	-					
10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m)	811	841	3,7%	869	3,3%	896	3,2%	2025/26	INCL	MMM	(C)	56 51
	-	-	-	-	-	-	-					
10.4 EXHUMATION	-	-	-	-	-	-	-					
Adults	2 844	2 950	3,7%	3 047	3,3%	3 144	3,2%	2025/26	INCL	MMM	(C)	56 51
Children	1 660	1 721	3,7%	1 778	3,3%	1 835	3,2%	2025/26	INCL	MMM	(C)	56 51
	-	-	-	-	-	-	-					
10.5 BURIALS (week-ends/Public holidays)	105	109	3,7%	112	3,3%	116	3,2%	2025/26	INCL	EC 13.3	(C)	56 51
10.6 ERECTION COSTS	152	158	3,7%	163	3,3%	168	3,2%	2025/26	INCL	17/11/98	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-)	PROPOSED TARIFF 2027/28	% +/-)	PROPOSED TARIFF 2028/29	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. CEMETERIES:												
SOUTH PARK: BERM SECTION												
(No trellis work or other structure is allowed)												
1.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	12 415	12 874	3,7%	13 299	3,3%	13 724	3,2%	2025/26	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	8 193	8 496	3,7%	8 776	3,3%	9 057	3,2%	2025/26	INCL	MMM	(C)	56 51
1.2 DIGGING OF GRAVE												
Children : 1.52 x 0.61 x 1.37 m	2 462	2 553	3,7%	2 637	3,3%	2 722	3,2%	2025/26	INCL	MMM	(C)	56 51
1.2.1 Digging of extra deep grave												
(2.40 m) Deviations (not in respect of children's grave	5 870	6 088	3,7%	6 288	3,3%	6 490	3,2%	2025/26	INCL	MMM	(C)	56 51
Extra wide : 0.84	6 929	7 186	3,7%	7 423	3,3%	7 660	3,2%	2025/26	INCL	MMM	(C)	56 51
Extra long : 2.53	6 528	6 769	3,7%	6 993	3,3%	7 216	3,2%	2025/26	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	7 617	7 899	3,7%	8 160	3,3%	8 421	3,2%	2025/26	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	8 747	9 070	3,7%	9 370	3,3%	9 669	3,2%	2025/26	INCL	MMM	(C)	56 51
Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	11 041	11 450	3,7%	11 827	3,3%	12 206	3,2%	2025/26	INCL	MMM	(C)	56 51
1.2.2 Backfilling of soil												
Weekdays	201	208	3,7%	215	3,3%	222	3,2%	2025/26	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	294	305	3,7%	315	3,3%	325	3,2%	2025/26	INCL	MMM	(C)	56 51
1.3 PERMIT FOR ERECTION OF MEMORIAL STONE												
1.3.1 With berm (per sketch)	1 053	1 092	3,7%	1 128	3,3%	1 164	3,2%	2025/26	INCL	MMM	(C)	56 51
1.3.2 Without berm (per sketch)	746	773	3,7%	799	3,3%	824	3,2%	2025/26	INCL	MMM	(C)	56 51
1.4 STORAGE OF ASHES IN USED GRAVE PLOT												
1.4.1 Grave with marble top	902	935	3,7%	966	3,3%	997	3,2%	2025/26	INCL	MMM	(C)	56 51
1.4.2 Grave with grass/cement top	746	773	3,7%	799	3,3%	824	3,2%	2025/26	INCL	MMM	(C)	56 51
1.5 BURIALS (weekends / public holidays)												
317	329	3,7%	340	3,3%	351	3,2%	2025/26	INCL	EC 13.3	(C)	56 51	
2. CREMATORIUM												
(No trellis work or other structure is allowed)												
2.1 Niche for storing of ashes												
(Blank tablet included)	-	-	-	-	-	-	-	-	-	-	-	-
Single niche	11 179	11 593	3,7%	11 975	3,3%	12 359	3,2%	2025/26	INCL	MMM	(C)	56 51
Double niche	21 811	22 618	3,7%	23 365	3,3%	24 112	3,2%	2025/26	INCL	MMM	(C)	56 51
2.2 Space on Wall of Remembrance (Plaque)												
(Blank tablet included)	-	-	-	-	-	-	-	-	-	-	-	-
Single	7 502	7 780	3,7%	8 037	3,3%	8 294	3,2%	2025/26	INCL	MMM	(C)	56 51
Double	11 179	11 593	3,7%	11 975	3,3%	12 359	3,2%	2025/26	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2.3 Permit for attachment of memorial (tablet)	453	469	3,7%	485	3,3%	501	3,2%	2025/26	INCL	MMM	(C)	56 51
2.4 Blank tablet	-	-	-	-	-	-	-	-	-	-	-	-
Single	2 847	2 952	3,7%	3 050	3,3%	3 147	3,2%	2025/26	INCL	MMM	(C)	56 51
Double	3 837	3 979	3,7%	4 110	3,3%	4 242	3,2%	2025/26	INCL	MMM	(C)	56 51
3. MEMORIAM & SOUTH PARK TRADITIONAL/ MONUMENTAL SECTION	-	-	-	-	-	-	-	-	-	-	-	-
(No trellis work or other structure allowed)	-	-	-	-	-	-	-	-	-	-	-	-
3.1 GRAVE PLOT	-	-	-	-	-	-	-	-	-	-	-	-
Adults : 2.43 x 1.21 m	3 715	3 853	3,7%	3 980	3,3%	4 107	3,2%	2025/26	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1 903	1 973	3,7%	2 039	3,3%	2 104	3,2%	2025/26	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	-	-	-	-	-	-	-	-	-	-	-	-
3.2 DIGGING OF GRAVE	-	-	-	-	-	-	-	-	-	-	-	-
Standard : Mechanical	-	-	-	-	-	-	-	-	-	-	-	-
Children : 1.52 x 0.61 x 1.37 m	1 513	1 569	3,7%	1 621	3,3%	1 673	3,2%	2025/26	INCL	MMM	(C)	56 51
-	-	-	-	-	-	-	-	-	-	-	-	-
3.2.1 Digging of extra deep grave (2.40 m) Mechanical	2 261	2 345	3,7%	2 422	3,3%	2 500	3,2%	2025/26	INCL	MMM	(C)	56 51
Quadrangular	2 613	2 710	3,7%	2 799	3,3%	2 889	3,2%	2025/26	INCL	MMM	(C)	56 51
3.2.2 Grave digging by hand	-	-	-	-	-	-	-	-	-	-	-	-
Extra deep (2,4 m) (Optional service)	5 870	6 088	3,7%	6 288	3,3%	6 490	3,2%	2025/26	INCL	MMM	(C)	56 51
-	-	-	-	-	-	-	-	-	-	-	-	-
3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	2 462	2 553	3,7%	2 637	3,3%	2 722	3,2%	2025/26	INCL	MMM	(C)	56 51
-	-	-	-	-	-	-	-	-	-	-	-	-
3.2.4 Backfilling of soil	-	-	-	-	-	-	-	-	-	-	-	-
Weekdays	201	208	3,7%	215	3,3%	222	3,2%	2025/26	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	294	305	3,7%	315	3,3%	325	3,2%	2025/26	INCL	MMM	(C)	56 51
-	-	-	-	-	-	-	-	-	-	-	-	-
3.4 ERECTION OF MEMORIAL	471	488	3,7%	504	3,3%	520	3,2%	2025/26	INCL	MMM	(C)	56 51
3.5 Burials (Week-ends/public holidays)	317	329	3,7%	340	3,3%	351	3,2%	2025/26	INCL	EC 13.3 17/11/98	(C)	56 51
4. SOUTH PARK : NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
4.1 GRAVE PLOTS	-	-	-	-	-	-	-	-	-	-	-	-
Adults : 2.43 x 1.21 m	3 421	3 548	3,7%	3 665	3,3%	3 782	3,2%	2025/26	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1 624	1 684	3,7%	1 740	3,3%	1 796	3,2%	2025/26	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
4. SOUTH PARK : NATURAL GRASS		-		-		-						
SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed)		-		-		-						
4.2 DIGGING OF GRAVE (Standard)		-		-		-						
Children : 1.52 x 0.61 x 1.37 m	1 513	1 569	3,7%	1 621	3,3%	1 673	3,2%	2025/26	INCL	MMM	(C)	56 51
4.2.2 Digging of extra deep grave	-	-		-		-						
(2,40 m) Mechanical	2 261	2 345	3,7%	2 422	3,3%	2 500	3,2%	2025/26	INCL	MMM	(C)	56 51
Quadrangular (2.4 m)	2 613	2 710	3,7%	2 799	3,3%	2 889	3,2%	2025/26	INCL	MMM	(C)	56 51
4.2.3 Backfilling of soil	-	-		-		-						
Weekdays	201	208	3,7%	215	3,3%	222	3,2%	2025/26	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	294	305	3,7%	315	3,3%	325	3,2%	2025/26	INCL	MMM	(C)	56 51
5. BAINSVLEI & BLOEMSPRUIT TRADITIONAL/ MONUMENTAL SECTION		-		-		-						
(No trellis work or other structure is allowed)		-		-		-						
5.1 GRAVE PLOT		-		-		-						
Adults : 2.43 x 1.21 m	3 715	3 853	3,7%	3 980	3,3%	4 107	3,2%	2025/26	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1 903	1 973	3,7%	2 039	3,3%	2 104	3,2%	2025/26	INCL	MMM	(C)	56 51
5.2 DIGGING OF GRAVE (Standard)		-		-		-						
Children : 1.52 x 0.61 x 1.37 m	1 513	1 569	3,7%	1 621	3,3%	1 673	3,2%	2025/26	INCL	MMM	(C)	56 51
5.2.1 Digging of extra deep grave	5 870	6 088	3,7%	6 288	3,3%	6 490	3,2%	2025/26	INCL	MMM	(C)	56 51
(2,40 m) Deviations (no in respect of children's grave	-	-		-		-						
Extra wide : 0.84	6 929	7 186	3,7%	7 423	3,3%	7 660	3,2%	2025/26	INCL	MMM	(C)	56 51
Extra long : 2.53	6 528	6 769	3,7%	6 993	3,3%	7 216	3,2%	2025/26	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	7 617	7 899	3,7%	8 160	3,3%	8 421	3,2%	2025/26	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	8 747	9 070	3,7%	9 370	3,3%	9 669	3,2%	2025/26	INCL	MMM	(C)	56 51
Grave for brick-nogging : 2.60 x 1.05 x 2.40 m	2 462	2 553	3,7%	2 637	3,3%	2 722	3,2%	2025/26	INCL	MMM	(C)	56 51
5.2.2 Backfilling of soil	-	-		-		-		2025/26				
Weekdays	201	208	3,7%	215	3,3%	222	3,2%	2025/26	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	294	305	3,7%	315	3,3%	325	3,2%	2025/26	INCL	MMM	(C)	56 51
5.3 PERMIT FOR ERECTION OF MEMORIAL STONE		-		-		-						
5.3.1 With berm (per sketch)	1 004	1 041	3,7%	1 075	3,3%	1 110	3,2%	2025/26	INCL	MMM	(C)	56 51
5.3.2 Without berm (per sketch)	471	488	3,7%	504	3,3%	520	3,2%	2025/26	INCL	MMM	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
5.4 STORAGE OF ASHES IN USED GRAVE PLOT												
5.4.1 Grave with marble top	902	935	3,7%	966	3,3%	997	3,2%	2025/26	INCL	MMM	(C)	56 51
5.4.2 Grave with grass/cement top	746	773	3,7%	799	3,3%	824	3,2%	2025/26	INCL	MMM	(C)	56 51
	-	-		-		-						
5.5 Burials (week-ends/ public holidays)	317	329	3,7%	340	3,3%	351	3,2%	2025/26	INCL	EC 13.3	(C)	56 51
6. HEATHER-HEIGHTS:HEIDEDAL	-	-		-		-						
(No trellis work or other structure is allowed)	-	-		-		-						
6.1 GRAVE PLOTS BERM	-	-		-		-						
Adults : 2.43 x 1.21 m	12 415	12 874	3,7%	13 299	3,3%	13 724	3,2%	2025/26	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	8 193	8 496	3,7%	8 776	3,3%	9 057	3,2%	2025/26	INCL	MMM	(C)	56 51
6.2 DIGGING OF GRAVE	-	-		-		-						
Standard : Mechanical	-	-		-		-						
Children : 1.52 x 0.61 x 1.37 m	2 462	2 553	3,7%	2 637	3,3%	2 722	3,2%	2025/26	INCL	MMM	(C)	56 51
6.3 EXTRAORDINARY GRAVES	-	-		-		-	3,2%					
6.3.1 Muslim grave	2 929	3 037	3,7%	3 137	3,3%	3 238	3,2%	2025/26	INCL	MMM	(C)	56 51
6.3.2 Digging of extra deep grave	-	-		-		-	3,2%					
(2.40 m) Deviations (not in respect of children's grave)	5 870	6 088	3,7%	6 288	3,3%	6 490	3,2%	2025/26	INCL	MMM	(C)	56 51
Extra wide : 0.84	6 929	7 186	3,7%	7 423	3,3%	7 660	3,2%	2025/26	INCL	MMM	(C)	56 51
Extra long : 2.53	6 528	6 769	3,7%	6 993	3,3%	7 216	3,2%	2025/26	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	7 617	7 899	3,7%	8 160	3,3%	8 421	3,2%	2025/26	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	8 747	9 070	3,7%	9 370	3,3%	9 669	3,2%	2025/26	INCL	MMM	(C)	56 51
Grave for brick-nogging :	-	-		-		-	3,2%	2025/26				
2.60 x 1.05 x 2.40 m	11 041	11 450	3,7%	11 827	3,3%	12 206	3,2%	2025/26	INCL	MMM	(C)	56 51
6.3.3 Backfilling of soil	-	-		-		-	3,2%					
Weekdays	201	208	3,7%	215	3,3%	222	3,2%	2025/26	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	294	305	3,7%	315	3,3%	325	3,2%	2025/26	INCL	MMM	(C)	56 51
6.3 EXTRAORDINARY GRAVES	-	-		-		-						
6.3.4 Grave digging by hand	-	-		-		-						
Extra deep (2,4 m) :	-	-		-		-						
Reservations (Optional service)	5 870	6 088	3,7%	6 288	3,3%	6 490	3,2%	2025/26	INCL	MMM	(C)	56 51
6.5 PERMIT FOR ERECTION OF MEMORIAL STONE	-	-		-		-	3,2%					
6.5.1 With berm (per sketch)	638	662	3,7%	684	3,3%	706	3,2%	2025/26	INCL	MMM	(C)	56 51
6.5.2 Without berm (per sketch)	746	773	3,7%	799	3,3%	824	3,2%	2025/26	INCL	MMM	(C)	56 51
6.6 STORAGE OF ASHES IN USED GRAVE PLOT	-	-		-		-	3,2%					
6.6.1 Grave with marble top	902	935	3,7%	966	3,3%	997	3,2%	2025/26	INCL	MMM	(C)	56 51
6.6.2 Grave with grass/cement top	746	773	3,7%	799	3,3%	824	3,2%	2025/26	INCL	MMM	(C)	56 51
6.7 Burials (week-ends / public holidays)	317	329	3,7%	340	3,3%	351	3,2%	2025/26	INCL	EC 13.3	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
7. MANGAUNG & STORM AVENUE, BAINSVLEI												
TRADITIONAL / MONUMENTAL SECTION												
(No trellis work or other structure is allowed)												
7.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	3 715	3 853	3,7%	3 980	3,3%	4 107	3,2%	2025/26	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1 903	1 973	3,7%	2 039	3,3%	2 104	3,2%	2025/26	INCL	MMM	(C)	56 51
-	-	-	-	-	-	-	-	-	-	-	-	-
7.2 DIGGING OF GRAVE												
Standard : Mechanical	-	-	-	-	-	-	-	-	-	-	-	-
Children : 1.52 x 0.61 x 1.37 m	1 513	1 569	3,7%	1 621	3,3%	1 673	3,2%	2025/26	INCL	MMM	(C)	56 51
7.2 DIGGING OF GRAVE												
7.2.1 Digging of extra deep grave												
(2,40 m) Mechanical	2 261	2 345	3,7%	2 422	3,3%	2 500	3,2%	2025/26	INCL	MMM	(C)	56 51
Quadrangular	2 613	2 710	3,7%	2 799	3,3%	2 889	3,2%	2025/26	INCL	MMM	(C)	56 51
7.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	5 870	6 088	3,7%	6 288	3,3%	6 490	3,2%	2025/26	INCL	MMM	(C)	56 51
7.2.3 Backfilling of soil												
Weekdays	201	208	3,7%	215	3,3%	222	3,2%	2025/26	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	294	305	3,7%	315	3,3%	325	3,2%	2025/26	INCL	MMM	(C)	56 51
7.4 ERECTION MEMORIALS												
471	488	3,7%	504	3,3%	520	3,2%	2025/26	INCL	MMM	(C)	56 51	
7.5 Burials (week-ends / public holidays)												
317	329	3,7%	340	3,3%	351	3,2%	2025/26	INCL	EC 13.3	(C)	56 51	
8. BOTSHABELO TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure allowed)												
8.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	3 715	3 853	3,7%	3 980	3,3%	4 107	3,2%	2025/26	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	1 903	1 973	3,7%	2 039	3,3%	2 104	3,2%	2025/26	INCL	MMM	(C)	56 52
8.2 DIGGING OF GRAVE(Mechanical)												
Children : 1.52 x 0.61 x 1.37 m	1 513	1 569	3,7%	1 621	3,3%	1 673	3,2%	2025/26	INCL	MMM	(C)	56 52
8.2.1 Digging of extra deep grave												
(2,40 m) Mechanical	2 261	2 345	3,7%	2 422	3,3%	2 500	3,2%	2025/26	INCL	MMM	(C)	56 52
Quadrangular	2 613	2 710	3,7%	2 799	3,3%	2 889	3,2%	2025/26	INCL	MMM	(C)	56 52
8.2 DIGGING OF GRAVE(Mechanical)												
8.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	5 870	6 088	3,7%	6 288	3,3%	6 490	3,2%	2025/26	INCL	MMM	(C)	56 52
-	-	-	-	-	-	-	-	-	-	-	-	-
8.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)												
2 462	2 553	3,7%	2 637	3,3%	2 722	3,2%	2025/26	INCL	MMM	(C)	56 52	

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
8. BOTSHABELO TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure allowed)		-		-								
8.2.4 Backfilling of soil		-		-								
Weekdays	201	208	3,7%	215	3,3%	222	3,2%	2025/26	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	294	305	3,7%	315	3,3%	325	3,2%	2025/26	INCL	MMM	(C)	56 52
8.3 ERECTION OF MEMORIAL	471	488	3,7%	504	3,3%	520	3,2%	2025/26	INCL	MMM	(C)	56 52
8.4 Burials (week-ends / public holidays)	317	329	3,7%	340	3,3%	351	3,2%	2025/26	INCL	EC 13.3	(C)	56 52
8.5 MUSLIM GRAVES	2 929	3 037	3,7%	3 137	3,3%	3 238	3,2%	2025/26	INCL	MMM	(C)	56 52
		-		-								
9. THABA NCHU TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure is allowed)		-		-								
9.1 GRAVE PLOT		-		-								
Adults : 2.43 x 1.21 m	3 715	3 853	3,7%	3 980	3,3%	4 107	3,2%	2025/26	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	1 903	1 973	3,7%	2 039	3,3%	2 104	3,2%	2025/26	INCL	MMM	(C)	56 52
9.2 DIGGING OF GRAVE(Mechanical)		-		-			3,2%					
Children : 1.52 x 0.61 x 1.37 m	1 512	1 568	3,7%	1 619	3,3%	1 671	3,2%	2025/26	INCL	MMM	(C)	56 52
9.2.2 Digging of extra deep grave (2,40m) Mechanical	2 261	2 345	3,7%	2 422	3,3%	2 500	3,2%	2025/26	INCL	MMM	(C)	56 52
Quadrangular	2 613	2 710	3,7%	2 799	3,3%	2 889	3,2%	2025/26	INCL	MMM	(C)	56 52
9.2.3 Grave digging by hand		-		-			3,3%					
Extra deep (2,4 m) (Optional service)	5 870	6 088	3,7%	6 288	3,3%	6 490	3,2%	2025/26	INCL	MMM	(C)	56 52
9.2.4 Brick-nogging (2.60 x 1.05 x 2.40 m)	2 462	2 553	3,7%	2 637	3,3%	2 722	3,2%	2025/26	INCL	MMM	(C)	56 52
9.2.5 Backfilling of soil		-		-								
Weekdays	201	208	3,7%	215	3,3%	222	3,2%	2025/26	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	294	305	3,7%	315	3,3%	325	3,2%	2025/26	INCL	MMM	(C)	56 52
9.3 ERECTION OF MEMORIAL	471	488	3,7%	504	3,3%	520	3,2%	2025/26	INCL	MMM	(C)	56 52
9.4 Burials (week-ends / public holidays)	317	329	3,7%	340	3,3%	351	3,2%	2025/26	INCL	EC 13.3	(C)	56 52
9.5 MUSLIM GRAVE	2 929	3 037	3,7%	3 137	3,3%	3 238	3,2%	2025/26	INCL	MMM	(C)	56 52

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: PARKS AND CEMETERIES												
DIVISION: CEMETERIES - NON-LOCAL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
10. SOUTH PARK : NEATER TRADITIONAL SECTION										EC 47.3	(C)	
(No trellis work or any other structure allowed)										17/07/01		
10.1 GRAVE PLOTS		-		-								
Adults : 2.43 x 1.21 m	3 715	3 853	3,7%	3 980	3,3%	4 107	3,2%	2025/26	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1 903	1 973	3,7%	2 039	3,3%	2 104	3,2%	2025/26	INCL	MMM	(C)	56 51
	-	-		-		-						
10.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	1 513	1 569	3,7%	1 621	3,3%	1 673	3,2%	2025/26	INCL	MMM	(C)	56 51
	-	-		-		-						
10.2.1 Digging of extra deep grave	2 261	2 345	3,7%	2 422	3,3%	2 500	3,2%	2025/26	INCL	MMM	(C)	56 51
(2,40 m) Mechanical	-	-	3,7%	-	3,3%	-	3,2%					
Quadrangular (2.4 m)	2 375	2 463	3,7%	2 544	3,3%	2 626	3,2%	2025/26	INCL	MMM	(C)	56 51
	-	-		-		-						
10.2.2 Backfilling of soil												
Weekdays	201	208	3,7%	215	3,3%	222	3,2%	2025/26	INCL	MMM	(C)	
Weekends [Saturday & Sunday]	294	305	3,7%	315	3,3%	325	3,2%	2025/26	INCL	MMM	(C)	
	-	-		-		-						
10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m)	2 462	2 553	3,7%	2 637	3,3%	2 722	3,2%	2025/26	INCL	MMM	(C)	56 51
	-	-		-		-						
10.4 BURIALS (week-ends/Public holidays)	317	329	3,7%	340	3,3%	351	3,2%	2025/26	INCL	EC 13.3	(C)	56 51
	-	-		-		-	3,2%					
10.5 ERECTION COSTS	471	488	3,7%	504	3,3%	520	3,2%	2025/26	INCL	17/11/98	(C)	56 51

DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: DISASTER MANAGEMENT												
MOTIVATIONS FOR TARIFFS - 2025/2026												
DISASTER MANAGEMENT												
Item 1 - Application fee - Safety and Grading Certification - Proposed fee to cover administration costs only; Certification issued in terms of the SASREA ACT. New tariff.												
Item 2 - Monitoring fee annually per outstation- Tariff removed from Fire & Rescue (1154) , now part of Disaster Management function. Annual 10% increase requested.												
DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: DISASTER MANAGEMENT												
DIVISION: OPERATIONS												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
1. APPLICATION FEES FOR SAFETY AND GRADING CERTIFICATION												
Application fee for Safety and Grading certification, to cover administration costs	334	346	3,7%	358	3,3%	369	3,2%	2025/26	VAT INCL	MMM	C	57 11
DIRECTORATE: SOCIAL SERVICES												
SUB-DIRECTORATE: DISASTER MANAGEMENT												
DIVISION: CONTROL CENTRE												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
2. MONITORING FEE IRO DIRECT ALARMS												
Monitoring fee annually per outstation linked by radio, telephone line or any other means to the control centre of emergency services.	1 274	1 321	3,7%	1 365	3,3%	1 408	3,2%	2025/26	VAT INCL	MMM	A	57 11

DIRECTORATE MUNICIPAL POLICE SERVICES SUB-DIRECTORATE: PUBLIC SAFETY DIVISION : TRAFFIC MOTIVATION OF TARIFFS - 2026/2027												
Items 1 to 14 have been adjusted in terms of the requirements of Finance Directorate/Audit and rounded off to the nearest Ten Rand to simplify the structure except for the following items:-												
Item 9.1.1 to 9.1.2 - Monthly Parking to the Public/Municipal Employees - Fonteinstraat - The tariff has been adjusted downwards to be in line with market related parking in that area and to attract monthly tenants. Will be reviewed in 2026/2027												
Item 9.2 - Daily Tariffs - Fonteinstraat - Tariffs are reviewed annually to keep it market related and to attract users to the facility. New parking system implemented, hence revised tariffs included												
Item 9.3.1 - Monthly parking Bram Fischer Building to Public- No increase, to be in line with market related tariffs. Will be reviewed in 2023/2024.												
Item 9.4.1 - Monthly parking Nelson Mandela Drive : Car ports to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2020.2021.												
Item 9.5.1 - Monthly parking Nelson Mandela Drive : Open spaces to Public - No increase, to be in line with market related tariffs. Will be reviewed in 2020.2021.												
Item 9.7.1 -Tariff for On Street Parking, Electronic Parking meters - Tariff for parking meters no longer applicable. Parking Marshal System Introduced, refer Item 9.72 for new tariffs.												
Item 12.1 - Provision of photos - Camera violations - Downward adjusted, to be in line with market related tariff.												
Item 13.1 - Provision for copy of Accident Report (OAR) - No increase, tariff adjusted downwards in 2012/2013 and for 2017/2018 to 2020/2021 - to be in line with tariffs levied by Provincial Traffic and SAPS												
Item 14.1 - Provision for copy Vehicle Ownership - No increase, tariff adjusted downward in 2019/2020 - to be in line with tariffs levied by Provincial Traffic												
DIRECTORATE MUNICIPAL POLICE SERVICES SUB-DIRECTORATE: PUBLIC SAFETY DIVISION : TRAFFIC												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-)	PROPOSED TARIFF 2027/28	% +/-)	PROPOSED TARIFF 2028/29	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
TRAFFIC REGULATIONS												
1. POUNDING OF VEHICLES / TRUCKS												
1.1 POUNDING FEE PER DAY OR PART THEREOF	215	223	3,7%	230	3,3%	238	3,2%	2025/26	INCL	MMM		85 11
IMPOUNDMENT FEE NEW												
Extra Heavy Vehicles	2050	2 126	3,7%	2 196	3,3%	2 266	3,2%	2025/26	INCL	MMM		85 11
Trucks or Heavy Vehicles	3500	3 630	3,7%	3 749	3,3%	3 869	3,2%	2025/26	INCL	MMM		85 11
Busses	3500	3 630	3,7%	3 749	3,3%	3 869	3,2%	2025/26	INCL	MMM		85 11
Light Motor Vehicles	1960	2 033	3,7%	2 100	3,3%	2 167	3,2%	2025/26	INCL	MMM		85 11
		-	-	-	-	-	3,2%		INCL			
STORAGE FEE PER DAY												
Extra Heavy Vehicles	300	311	3,7%	321	3,3%	332	3,2%	2025/26	INCL	MMM		85 11
Trucks or Heavy Vehicles	300	311	3,7%	321	3,3%	332	3,2%	2025/26	INCL	MMM		85 11
Busses	300	311	3,7%	321	3,3%	332	3,2%	2025/26	INCL	MMM		85 11
Light Motor Vehicles	210	218	3,7%	225	3,3%	232	3,2%	2025/26	INCL	MMM		85 11
		-	-	-	3,3%	-	3,2%					
2. TOW-AWAY OF VEHICLES												
2.1 PER VEHICLE -TRAFFIC DIVISION	1 829	1 897	3,7%	1 959	3,3%	2 022	3,2%	2025/26	INCL	MMM	C	85 11
2.2 PER VEHICLE-PRIVATE COMPANY (ACTUAL COST IF MORE THAN TARIFF AS IN ITEM 2.1)	-	-	-	-	-	-	3,2%					
3. REMOVAL OF PARKING BAY FOR CONSTRUCTION												
3.1 LEVY PER PARKING BAY PER WEEK OR PART THEREOF	789	818	3,7%	845	3,3%	872	3,2%	2025/26	INCL	MMM	C	85 11

4. PARKING DISCS FOR DISABLED							3,2%						
4.1 LEVY PER APPLICATION - DISABLED DISC	203	211	3,7%	218	3,3%	225	3,2%	2025/26	INCL	MMM	C	85 11	
5. ESCORTS	-	-		-		-	3,2%						
5.1 CONVOYS / VEHICLES -ABNORMAL LOADS, 1 ST HOUR	622	645	3,7%	666	3,3%	687	3,2%	2025/26	INCL	MMM	C	85 11	
5.2 FUNERAL PROCESSIONS - PER PROCESSION, 1ST HOUR	622	645	3,7%	666	3,3%	687	3,2%	2025/26	INCL	MMM	C	85 11	
5.3 ADDITIONAL CHARGE PER HOUR FOR EVERY HOUR OR PART THEREOF AFTER 1ST HOUR	622	645	3,7%	666	3,3%	687	3,2%	2025/26	INCL	MMM	C	85 11	
6. MARCHES, GATHERINGS AND ROAD RACES	-	-		-	3,3%	-	3,2%						
6.1 LEVY PER HOUR OR PART THEREOF PER OFFICIAL	454	471	3,7%	487	3,3%	502	3,2%	2025/26	INCL	MMM	C	85 11	
7. REMOVAL OF WHEEL CLAMPS FROM ILLEGALLY PARKED VEHICLES	-	-		-		-	3,2%						
7.1 LEVY PER VEHICLE	873	905	3,7%	935	3,3%	965	3,2%	2025/26	INCL	MMM	C	85 11	
	-	-		-		-	3,2%						
8. SERVICES RENDERED - TRAFFIC WARDERS	-	-		-		-	3,2%						
8.1 LEVY PER HOUR OR PART THEREOF PER WARDER	239	248	3,7%	256	3,3%	264	3,2%	2025/26	INCL	MMM	C	85 11	
8.2 LICENSING AND TESTING							3,2%						
8.2.1 VEHICLES BELOW 3600 Tarre	400	415	3,7%	428	3,3%	442	3,2%	2025/26	INCL	MMM	C	85 11	
8.2.2 LIGHT MOTOR VEHICLE	400	415	3,7%	428	3,3%	442	3,2%	2025/26	INCL	MMM	C	85 11	
8.2.3 COMBIS BELOW 3600 TARRE	400	415	3,7%	428	3,3%	442	3,2%	2025/26	INCL	MMM	C	85 11	
8.2.4 MINI BUSSES BELOW 3600 TARRE	400	415	3,7%	428	3,3%	442	3,2%	2025/26	INCL	MMM	C	85 11	
8.2.5 MIDI BUSSES	450	467	3,7%	482	3,3%	497	3,2%	2025/26	INCL	MMM	C	85 11	
8.2.6 BUSSES	450	467	3,7%	482	3,3%	497	3,2%	2025/26	INCL	MMM	C	85 11	
8.2.7 HEAVY VEHICLES	450	467	3,7%	482	3,3%	497	3,2%	2025/26	INCL	MMM	C	85 11	
8.2.8 EXTRA HEAVY VEHICLES	450	467	3,7%	482	3,3%	497	3,2%	2025/26	INCL	MMM	C	85 11	
8.2.9 VEHICLES ABOVE 3600 TARRE	450	467	3,7%	482	3,3%	497	3,2%	2025/26	INCL	MMM	C	85 11	
8.2.10 TRAILERS BELOW 3600 TARRE	400	415	3,7%	428	3,3%	442	3,2%	2025/26	INCL	MMM	C	85 11	
9. TARIFFS FOR PARKING													
9.1. MONTHLY PARKING - FONTEIN STREET													
9.1.1. TO PUBLIC	263	273	3,7%	282	3,3%	291	3,2%	2025/26	INCL	MMM	A	85 16	
9.1.2. MUNICIPAL EMPLOYEES	191	198	3,7%	205	3,3%	211	3,2%	2025/26	INCL	MMM	C	85 16	
9.1.3. BUSINESSES MORE THAN 10 SPACES (1% DISCOUNT FOR EACH SPACE IN EXCESS OF 10 WITH A MAXIMUM OF 10% DISCOUNT)													

DIRECTORATE MUNICIPAL POLICE SERVICES												
SUB-DIRECTORATE: PUBLIC SAFETY												
DIVISION : TRAFFIC												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
9.2. DAILY PARKING FONTEINSTRAAT												
9.2.1 0 - 2 HOURS	5	5	3,7%	5	3,3%	6	3,2%	2025/26	INCL	MMM	C	85 16
9.2.1.2. 2 HOURS - 4 HOURS	14	15	3,7%	15	3,3%	16	3,2%	2025/26	INCL	MMM	C	85 16
9.2.1.3 4 HOURS - 5 HOURS	17	17	3,7%	18	3,3%	18	3,2%	2025/26	INCL	MMM	C	85 16
9.2.1.4 5 HOURS TILL 6 HOURS	19	20	3,7%	21	3,3%	21	3,2%	2025/26	INCL	MMM	C	85 16
9.2.1.5 6 HOURS TILL 7 HOURS	24	25	3,7%	26	3,3%	27	3,2%	2025/26	INCL	MMM	C	85 16
9.2.1.6 7 HOURS TILL 8 HOURS	29	31	3,7%	32	3,3%	33	3,2%	2025/26	INCL	MMM	C	85 16
9.2.1.7 8 HOURS TILL 12 HOURS	88	92	3,7%	95	3,3%	98	3,2%	2025/26	INCL	MMM	C	85 16
9.2.2. PARKING FOR A FULL DAY OR LOST PARKING TICKET	88	92	3,7%	95	3,3%	98	3,2%	2025/26	INCL	MMM	C	85 16
9.2.3. LOST MAGNETIC CARD - MONTHLY TENANTS	352	365	3,7%	377	3,3%	389	3,2%	2025/26	INCL	MMM	C	85 16
9.3. MONTHLY PARKING BRAM FISCHER BUILDING, REGIONAL OFFICE BUILDING, GABRIEL DICHABE BUILDING AND OTHER BASEMENT PARKING AREAS												
9.3.1. TO PUBLIC	430	446	3,7%	461	3,3%	476	3,2%	2025/26	INCL	MMM	C	85 16
9.3.2. TO MUNICIPAL EMPLOYEES	191	198	3,7%	205	3,3%	211	3,2%	2025/26	INCL	MMM	C	85 16
9.3.3. AFTER HOURS TO LESSEES OF HALLS-BRAM FISCHER BUILDING AND REGIONAL OFFICE - PER OCCASION - MAXIMUM 100 VEHICLES)	1 745	1 810	3,7%	1 869	3,3%	1 929	3,2%	2025/26	INCL	MMM	C	85 16
9.4. MONTHLY PARKING NELSON MANDELA DRIVE, GABRIEL DICHABE BUILDING , SUPPLY CHAIN OFFICES, PARKS OFFICES, BOTSHABELO REGIONAL OFFICE, THABA NCHU REGIONAL OFFICE AND LESLEY MONNENYANE REGIONAL OFFICES (CAR PORTS)												
9.4.1. TO PUBLIC	335	347	3,7%	359	3,3%	370	3,2%	2025/26	INCL	MMM	C	85 16
9.4.2. TO MUNICIPAL EMPLOYEES	143	149	3,7%	154	3,3%	159	3,2%	2025/26	INCL	MMM	C	85 16

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
9.5. MONTHLY PARKING NELSON MANDELA DRIVE, PARKS OFFICES, THABA NCHU REGIONAL OFFICE, BOTSHABELO REGIONAL OFFICE , LESLEY MONNENYANE AND MECHANICAL WORKSHOP (OPEN SPACES)				-		-	3,2%					
9.5.1. TO PUBLIC	215	223	3,7%	230	3,3%	238	3,2%	2025/26	INCL	MMM	C	85 16
9.5.2. TO MUNICIPAL EMPLOYEES	108	112	3,7%	115	3,3%	119	3,2%	2025/26	INCL	MMM	C	85 16
9.6. MONTHLY PARKING - BOTSHABELO (OPEN AREA LOCATED IN BUSINESS DISTRICT)		-		-		-	3,2%					
9.6.1. TO PUBLIC	120	124	3,7%	128	3,3%	132	3,2%	2025/26	INCL	MMM	C	85 16
9.7. ** TARIFF FOR ON STREET PARKING		-		-		-	3,2%					
9.7.1 ELECTRONIC PARKING METERS - Per 60 minutes		-		-		-	3,2%					
9.7.2 CONTROLLED BY PARKING MARSHALS		-		-		-	3,2%					
9.7.2.1 0 - 30 Minutes	6	7	3,7%	7	3,3%	7	3,2%	2025/26	INCL	MMM	C	85 16
9.7.2.2 31- 60 Minutes	19	20	3,7%	21	3,3%	21	3,2%	2025/26	INCL	MMM	C	85 16
9.7.2.3 61 - 120 Minutes	32	33	3,7%	34	3,3%	35	3,2%	2025/26	INCL	MMM	C	85 16
		-		-		-	3,2%					
10. TAXI PERMITS		-		-		-	3,2%					
10.1. TAXI PERMIT PER VEHICLE PER YEAR	681	707	3,7%	730	3,3%	753	3,2%	2025/26	INCL	MMMM	A	85 17
10.2. TRANSFER TAXI PERMIT	299	310	3,7%	320	3,3%	330	3,2%	2025/26	INCL	MMMM	A	85 17
10.3. DUPLICATE TAXI PERMIT	239	248	3,7%	256	3,3%	264	3,2%	2025/26	INCL	MMMM	A	85 17
11. PERMANENT REMOVAL OF PARKING BAY		-		-		-	3,2%	2025/26				
11.1.** INSIDE THE CENTRAL CITY AREA (PER BAY)	41 655	43 196	3,7%	44 622	3,3%	46 050	3,2%	2025/26	INCL	MMM	A	85 11
11.2. OUTSIDE THE CENTRAL CITY AREA (PER BAY)	21 179	21 963	3,7%	22 688	3,3%	23 414	3,2%	2025/26	INCL	MMM	A	85 11
		-		-		-						

DIRECTORATE MUNICIPAL POLICE SERVICES												
SUB-DIRECTORATE: PUBLIC SAFETY												
DIVISION : TRAFFIC												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
12. PROVISION OF PHOTO'S-CAMERA VIOLATIONS												
12.1. PER PHOTO	24	25	3,7%	26	3,3%	26	3,2%	2025/26	INCL	MMM	A	85 11
13. PROVISION FOR COPY - ACCIDENT REPORT (OAR)												
	-	-				-	3,2%					
13.1. PER COPY	72	74	3,7%	77	3,3%	79	3,2%	2025/26	INCL	MMM	A	85 11
14. PROVISION FOR COPY - VEHICLE OWNERSHIP INFORMATION												
	-	-				-	3,2%					
14.1 PER COPY	24	25	3,7%	26	3,3%	26	3,2%	2025/26	INCL	MMM	C	85 11
						-						
** THE BOUNDARIES OF THE CENTRAL AREA ARE FIRST AVENUE, ZASTRON STREET, HANGER STREET AND SELBOURNE AVENUE												

** THE BOUNDARIES OF THE CENTRAL AREA ARE FIRST AVENUE, ZASTRON STREET, HANGER STREET AND SELBOURNE AVENUE												
PLANNING & HUMAN SETTLEMENTS												
SUB-DIRECTORATE: PLANNING												
DIVISION : GIS : OUTDOOR ADVERTISING												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
General Application Fee	900	934	3,7%	965	3,3%	995	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
Illuminated (all areas of control) (per m2 per annum)	152	158	3,7%	163	3,3%	168	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
Animation (all areas of control) (per m2 per annum)	-	200	3,7%	207	3,3%	213,00	3,2%	2025/26	Included			6224 142 008 029 ZZZZ 11
Estate Agent Boards (per agency per annum): Each Agency must register all Agents in a company and provide MMM with all necessary credentials.	3 371	3 496	3,7%	3 611	3,3%	3 727	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
Auction Signage (per agency per annum): Each Agency must register all Agents in a Company and provide MMM with all necessary credentials.	3 371	3 496	3,7%	3 611	3,3%	3 727	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
Trailer Advertising per trailer for a maximum period of 14 days. (*Tariffs applicable unless other agreement with Service Provider)	836	866	3,7%	895	3,3%	924	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
Trailer Advertising per m2 per annum	1 918	1 989	3,7%	2 055	3,3%	2 120	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
Inflatable- per occasion per two inflatables	3 504	3 634	3,7%	3 754	3,3%	3 874	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
Flags/ Banners	-	-	3,7%	-	3,3%	-	3,2%	2025/26				6224 142 008 029 ZZZZ11
Flags (Streetscape / Teardrop) (per flag for period of 14 days)	116	121	3,7%	125	3,3%	129	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
Flags (Streetscape / Teardrop) (per flag per annum)	2 095	2 172	3,7%	2 244	3,3%	2 316	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
Banners (per banner) for per period of 14 days	518	537	3,7%	555	3,3%	573	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
Aerial Signs per m2 period of 14 days	394	408	3,7%	422	3,3%	435	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
POSTERS												
Non-profit bodies (*Required NPO Certificate*)												
Up to 200 posters (per poster for period of 14 days)	15	15	3,7%	16	3,3%	16	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
More than 200 posters (per poster for period of 14 days)	18	19	3,7%	19	3,3%	20	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
More than 300 posters (per poster for period of 14 days)	20	21	3,7%	22	3,3%	23	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
Awareness campaigns with no commercial contents/logos												
Up to 50 posters -(per poster for period of 14 days)	55	57	3,7%	59	3,3%	61	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
More than 50 posters- (per poster for period of 14 days)	74	77	3,7%	79	3,3%	82	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
Posters of a Commercial Nature/Events held at commercial Venues												
Up to 50 posters -(per poster- for period of 14 days)	87	90	3,7%	93	3,3%	96	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
More than 50 posters- (per poster for period of 14 days)	115	119	3,7%	123	3,3%	127	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
Election posters (per political party exempted as per Council Resolution) if not removed in 14 days after the Elections, then penalty of Tariff amount will be applied	11 898	12 338	3,7%	12 745	3,3%	13 153	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
Headline Posters- per Newspaper per annum	5 585	5 792	3,7%	5 983	3,3%	6 175	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
Bus Shelters - per annum	1 168	1 212	3,7%	1 252	3,3%	1 292	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
SIGNAGE / ADVERTISING LOCALITY BOUND ANNUAL LEVY												
< 2m2	990	1 027	3,7%	1 060	3,3%	1 094	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
< 4m2	1 975	2 048	3,7%	2 116	3,3%	2 183	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
< 6m2	3 171	3 288	3,7%	3 396	3,3%	3 505	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
< 14m2	3 893	4 037	3,7%	4 170	3,3%	4 304	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
<20m2	5 951	6 171	3,7%	6 375	3,3%	6 579	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
<28m2	8 650	8 970	3,7%	9 266	3,3%	9 562	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
<= 36 m2	11 901	12 341	3,7%	12 748	3,3%	13 156	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
SIGNAGE / ADVERTISING NON-LOCALITY BOUND ANNUAL LEVY		-		-		-						
Per m2 per annum	1 169	400	-65,78%	413	3,3%	426	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
Non-Profit or Public Bodies Locality and Non-Locality Bound per annum	990	300	-69,70%	310	3,3%	320	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
	-	1 000	3,7%	1 033	3,3%	1 066	3,2%	2025/26	Inclusive	MMM	C	6224 142 008 029 ZZZZ11
*This Tarrifs will be applicable until such time that the MMM Council adopts new By-Law that may review these Tarrifs and include additional schedules.												
		-		-		-						
Removals		-		-		-						
Super Billboard 41 to 81 per square meter and bigger (Per Sign)	1 658	1 719	3,7%	1 776	3,3%	1 832	3,2%	2025/26	Inclusive	MMM	C	6224 104 004 007 ZZZZ11
Custom-made Billboard (Per Sign)	70 103	72 697	3,7%	75 096	3,3%	77 499	3,2%	2025/26	Inclusive	MMM	C	6224 104 004 007 ZZZZ11
Large Billboard 7 to 40 square meter (Per Sign)	59 951	62 169	3,7%	64 220	3,3%	66 275	3,2%	2025/26	Inclusive	MMM	C	6224 104 004 007 ZZZZ11
Electronic Billboards (Per Sign)	90 121	93 455	3,7%	96 539	3,3%	99 629	3,2%	2025/26	Inclusive	MMM	C	6224 104 004 007 ZZZZ11
Gantry Billboards (Per Sign)	60 087	62 311	3,7%	64 367	3,3%	66 427	3,2%	2025/26	Inclusive	MMM	C	6224 104 004 007 ZZZZ11
Flat, Sky, Roof, Projecting, Veranda, Balcony, Canopy, Under Awing Signs as well as any other wall, Building or Bridge mounted or painted sign (per square meter)	4 007	4 155	3,7%	4 292	3,3%	4 430	3,2%	2025/26	Inclusive	MMM	C	6224 104 004 007 ZZZZ11
Small Billboards, Project Boards, Forecourt Signs and loose standing third party or on-Premises Business Signage and loose standing/ self supporting third party and Locality bound Signage (per square meter per sign)	1 993	2 066	3,7%	2 135	3,3%	2 203	3,2%	2025/26	Inclusive	MMM	C	6224 104 004 007 ZZZZ11
Banner/ Flag/ Inflatable (Per Banner)	313	325	3,7%	336	3,3%	346	3,2%	2025/26	Inclusive	MMM	C	6224 104 004 007 ZZZZ11
Estate Agent and Auctioneer Signs (Per Sign)	168	174	3,7%	179	3,3%	185	3,2%	2025/26	Inclusive	MMM	C	6224 104 004 007 ZZZZ11
Posters/ Notices (Per Sign)	348	361	3,7%	373	3,3%	385	3,2%	2025/26	Inclusive	MMM	C	6224 104 004 007 ZZZZ11
Litter Bins (Per Sign)	20 902	21 675	3,7%	22 390	3,3%	23 107	3,2%	2025/26	Inclusive	MMM	C	6224 104 004 007 ZZZZ11
Bus Shelters (Per Shelter)	3 484	3 613	3,7%	3 732	3,3%	3 851	3,2%	2025/26	Inclusive	MMM	C	6224 104 004 007 ZZZZ11
Street Name Advertisement (Per Sign)	3 484	3 613	3,7%	3 732	3,3%	3 851	3,2%	2025/26	Inclusive	MMM	C	6224 104 004 007 ZZZZ11
Trailer Advertising/ Mobile Signs	20 078	20 821	3,7%	21 508	3,3%	22 196	3,2%	2025/26	Inclusive	MMM	C	6224 104 004 007 ZZZZ11
Storage Fee Removals for Illegal Advertising Signs per day (Removal Fee and Storage Fee)	42	44	3,7%	45	3,3%	47	3,2%	2025/26	Inclusive	MMM	C	6224 104 004 007 ZZZZ11

PLANNING & HUMAN SETTLEMENTS												
SUB-DIRECTORATE: TOWN AND REGIONAL PLANNING												
DIVISION : URBAN DESIGN												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-)	PROPOSED TARIFF 2027/28	% +/-)	PROPOSED TARIFF 2028/29	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
Application for Township Establishment												
Size of town: 0-2500m ²	5 927	6 146	3,7%	6 349	3,3%	6 552	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Size of town: 2501-5000m ²	13 518	14 019	3,7%	14 481	3,3%	14 945	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Size of town: 5001-10000m ²	22 224	23 047	3,7%	23 807	3,3%	24 569	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Size of town: 1 ha -5 ha	29 870	30 975	3,7%	31 997	3,3%	33 021	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Size of town: over 5 ha	37 038	38 409	3,7%	39 676	3,3%	40 946	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Amendment of conditions of establishment (material change to an application) additional benefit like density factors	7 232	7 500	3,7%	7 748	3,3%	7 995	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Application for rezoning/ change in land use												
Erf size 0-2500m ²	5 925	6 145	3,7%	6 347	3,3%	6 550	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Erf size 2501-5000m ²	13 520	14 020	3,7%	14 483	3,3%	14 946	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Erf size 5001-10000m ²	22 224	23 047	3,7%	23 807	3,3%	24 569	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Erf size 1 ha -5 ha	29 870	30 975	3,7%	31 997	3,3%	33 021	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Erf size over 5 ha	37 038	38 409	3,7%	39 676	3,3%	40 946	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Application for Consent												
Special Consent	4 090	4 241	3,7%	4 381	3,3%	4 522	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Home industry	3 059	3 172	3,7%	3 277	3,3%	3 382	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Home industry e.g Spaza shops (Previously Annexure "F")	512	531	3,7%	548	3,3%	566	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Shebeen / Tavern (Previously Annexure "F")	1 117	1 158	3,7%	1 197	3,3%	1 235	3,2%	New	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Cancelation of Home industry approvals	559	579	3,7%	598	3,3%	617	3,2%	New	Inclusive	MMM	C	6212 142 461 029 ZZZZ11

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
Application for relaxation of building lines												
Erven smaller than 500m	512	531	3,7%	548	3,3%	566	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Erven 500 -750m	1 000	1 037	3,7%	1 071	3,3%	1 106	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Erven larger than 750m	2 000	2 074	3,7%	2 143	3,3%	2 211	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
General Residential	3 059	3 172	3,7%	3 277	3,3%	3 382	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Business/Industrial/commercial	6 906	7 162	3,7%	7 398	3,3%	7 635	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Community facility	1 019	1 057	3,7%	1 092	3,3%	1 127	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Application for Removal of Restrictions	4 834	5 013	3,7%	5 179	3,3%	5 344	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Application for Removal of Restriction to permit a second dwelling	2 040	2 115	3,7%	2 185	3,3%	2 255	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Application for subdivision												
Basic Fee	4 052	4 202	3,7%	4 340	3,3%	4 479	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Charge per proposed subdivision (Remainder considered a subdivision)	324	336	3,7%	347	3,3%	358	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Application for consolidation	-	-		-	3,3%	-	3,2%					6212 142 461 029 ZZZZ11
Basic Fee	4 052	4 202	3,7%	4 340	3,3%	4 479	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Charge per erf to be consolidated	324	336	3,7%	347	3,3%	358	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Amendments to existing Special Uses	4 834	5 013	3,7%	5 179	3,3%	5 344	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Alteration, amendment or cancellation of a General Plan, amendment of an approved layout plan, phasing of development, closure of public places	4 834	5 013	3,7%	5 179	3,3%	5 344	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Amendment of the Scheme Boundaries and written Scheme	4 090	4 241	3,7%	4 381	3,3%	4 522	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Application for registration and cancellation of servitudes:												6212 142 461 029 ZZZZ11
Basic Fee	1 939	2 011	3,7%	2 077	3,3%	2 144	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Charge per servitude (per portion)	112	116	3,7%	120	3,3%	123	3,2%	New	Inclusive	MMM	C	6212 142 461 029 ZZZZ11

Issuing of a certificate for registration of subdivisions, consolidation and extension of period for registration of plans with SG and extension of approval periods for all town planning applications	815	845	3,7%	873	3,3%	901	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Issuing of zoning certificate	207	215	3,7%	222	3,3%	229	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Amendment of the SDF	3 718	3 855	3,7%	3 983	3,3%	4 110	3,2%	2025/26	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Consent for registration of a Sectional Title:												6212 142 461 029 ZZZZ11
Group housing	2 234	2 317	3,7%	2 393	3,3%	2 470	3,2%	New	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Residential / other	838	869	3,7%	897	3,3%	926	3,2%	New	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Amendment of pending applications:												6212 142 461 029 ZZZZ11
Township establishment application	8 680	9 001	3,7%	9 298	3,3%	9 595	3,2%	New	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Any other town planning application	1 676	1 738	3,7%	1 795	3,3%	1 852	3,2%	New	Inclusive	MMM	C	6212 142 461 029 ZZZZ11
Application for Traffic Impact Study												
Low complexity	2 067	2 143	3,7%	2 214	3,3%	2 285	3,2%	New	Inclusive	MMM	C	6213 142 360 0029 ZZZZ
Medium complexity	2 793	2 896	3,7%	2 992	3,3%	3 087	3,2%	New	Inclusive	MMM	C	6213 142 360 0029 ZZZZ
High complexity	3 910	4 054	3,7%	4 188	3,3%	4 322	3,2%	New	Inclusive	MMM	C	6213 142 360 0029 ZZZZ
Mangaung Planning Tribunal (MPT)												
Granting of Intervener Status (Section 127 of SPLUMA)	9 971	10 340	3,7%	10 681	3,3%	11 023	3,2%	New	Inclusive	MMM	C	New vote number
Application for MPT Appeal	Equal to the fee of the application that is appealed	Equal to the fee of the application that is appealed	3,7%	Equal to the fee of the application that is appealed	3,3%	Equal to the fee of the application that is appealed	3,2%	New	Inclusive	MMM	C	New vote number
Cancellation of MPT and Authorised Official land use approvals	5 585	5 792	3,7%	5 983	3,3%	6 175	3,2%	New	Inclusive	MMM	C	6221 142 461 229 ZZZZ11
All charges on applications are per property												
Township establishment levied at full rates and taxes, will apply from date of advertisement in the Government Gazette												

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: LAND USE												
DIVISION: BUILDING CONTROL												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-)	PROPOSED TARIFF 2027/28	% +/-)	PROPOSED TARIFF 2028/29	% +/-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
HOARDING PERMITS												
Hoarding: (enclosure and use of walkways and parking for building material, or any other use.												
permits (per week / m ²)	26	27	3,7%	28	3,3%	29	3,2%	2025/26	Inclusive	MMM	C	6222 106 010 014 ZZZZ 1
BUILDING PLAN FEES - RESIDENTIAL BUILDINGS												
Residential Building Plans: (Include New double dwellings, Second Dwellings, townhouses, flats and outbuildings and Additions thereto) (Plan valid for 12 months) (where covered areas such as carports,patios, entertainment areas etc. are enclosed to create additional area the fees are changed as for new floor area.) minimum fee submission applicable 2.1.1 01m ² to 3000m ² (sliding Scale)	R27.00 per m ² or part thereof for building plans from 0, 1-3000m ² with a minimum fee R1986 and a maximum fee of (3 000m ² x R27/m ²) =R81 000,00	R28.00 per m ² or part thereof for building plans from 0, 1-3000m ² with a minimum fee R2059 a maximum fee of (3 000m ² x R28/m ²) =R84000,00	3,7%	R29.00 per m ² or part thereof for building plans from 0, 1-3000m ² with a minimum fee R2127 and a maximum fee of (3 000m ² x R29/m ²) =R87 000,00	3,3%	R30.00 per m ² or part thereof for building plans from 0, 1-3000m ² with a minimum fee R2195,00 for and a maximum fee of (3 000m ² x R30/m ²)=R90 000,00	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11
2.1.2 3001 m ² to 10000 m ² (sliding Scale)	R 81 000,00 plus R17.00/m ² or part thereof for the remaining building area exceeding 3000m ² up to 10 000m ² per building plan submitted and a maximum fee of R200 000,00 per building plan submitted	R 84000,00 plus R18.00/m ² or part thereof for the remaining building area exceeding 3001m ² up to 10 000m ² per building plan submitted and a maximum fee of R210 000,00 per building plan submitted	3,7%	R 87 000,00 plus R19.00/m ² or part thereof for the remaining building area exceeding 3001m ² up to 10000m ² per building plan submitted and a maximum fee of R220 0000,00 per building plan submitted	3,3%	R90 000,00 plus R20,00/m ² or part thereof for the remaining building area exceeding 3001m ² up to 10000m ² per building plan submitted and a maximum fee of R230 000,00 per building plan submitted	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11
2.1.3 10001 m ² and above (no limit)	R 200 000,00 plus R14,00/m ² or part thereof for the remaining building area exceeding 10 001m ² with no limit per Building Plan submitted	R 210 000,00 plus R15,00/m ² or part thereof for the remaining building area exceeding 10 001m ² with no limit per Building Plan submitted	3,7%	R 220 000 plus R16,00/m ² or part thereof for the remaining building area exceeding 10 001m ² with no limit per Building Plan submitted	3,3%	R 230 000,00 plus R17,00/m ² or part thereof for the remaining building area exceeding 10 001m ² with no limit per Building Plan submitted	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11

BUILDING PLAN FEES - ALL OTHER USES												
<p>Building Plans, All other uses, include new Industrial, commercial, bussiness ect. and Additions thereto) (Plan valid for 12 months) (where covered areas such as carports,patios, entertainment areas etc. are enclosed to create additional area the fees are changed as for new floor area.) minimum fee submission applicable 2.2.1 01m² to 3000m² (sliding Scale)</p>	<p>R27.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R 5051,00 and a maximum fee of (3 000m²x R27/m²) =R81 000,00</p>	<p>R28.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R2059 a maximum fee of (3 000m²x R28/m²) =R84000,00</p>	<p>3,7%</p>	<p>R29.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R2127 and a maximum fee of (3 000m²x R29/m²) =R87 000,00</p>	<p>3,3%</p>	<p>R30.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R2195,00 for and a maximum fee of (3 000m²x R30/m²)=R90 000,00</p>	<p>3,2%</p>	<p>2025/26</p>	<p>Inclusive</p>	<p>MMM</p>	<p>C</p>	<p>6222 142 454 129 ZZZZ11</p>
<p>2.2.2 3001 m² to 10000 m² (sliding Scale)</p>	<p>R 81 000,00 plus R17,00/m² or part thereof for the remaining building area exceeding 3000m² up to 10 000m² per building plan submitted and a maximum fee of R200 000,00 per building plan submitted</p>	<p>R 84000,00 plus R18,00/m² or part thereof for the remaining building area exceeding 3001m² up to 10 000m² per building plan submitted and a maximum fee of R210 000,00 per building plan submitted</p>	<p>3,7%</p>	<p>R 87 000,00 plus R19,00/m² or part thereof for the remaining building area exceeding 3001m² up to 10000m² per building plan submitted and a maximum fee of R220 0000,00 per building plan submitted</p>	<p>3,3%</p>	<p>R90 000,00 plus R20,000/m² or part thereof for the remaining building area exceeding 3001m² up to 10000m² per building plan submitted and a maximum fee of R230 000,00 per building plan submitted</p>	<p>3,2%</p>	<p>2025/26</p>	<p>Inclusive</p>	<p>MMM</p>	<p>C</p>	<p>6222 142 454 129 ZZZZ11</p>
<p>2.2.3 10001 m² and above (No limit)</p>	<p>R 200 000,00 plus R14,00/m² or part thereof for the remaining building area exceeding 10 001m² with no limit per Building Plan submitted</p>	<p>R 210 000,00 plus R15,00/m² or part thereof for the remaining building area exceeding 10 001m² with no limit per Building Plan submitted</p>	<p>3,7%</p>	<p>R 220 000 plus R16,00/m² or part thereof for the remaining building area exceeding 10 001m² with no limit per Building Plan submitted</p>	<p>3,3%</p>	<p>R 230 000,00 plus R17,00/m² or part thereof for the remaining building area exceeding 10 001m² with no limit per Building Plan submitted</p>	<p>3,2%</p>	<p>2025/26</p>	<p>Inclusive</p>	<p>MMM</p>	<p>C</p>	<p>6222 142 454 129 ZZZZ11</p>

REGULARIZATION EXISTING STRUCTURES - ALL CATEGORIES													
2.3.1 Existing structures without approved building plans (as built) (if structure does not comply with NBR, other measures will be taken according to NBR and by-laws)			double the calculated tariff as per category 2.1 and 2.2 accordingly (new tariff) plus application fee for Certificate of occupancy as per tariff		double the calculated tariff as per category 2.1 and 2.2 accordingly (new tariff) plus application fee for Certificate of occupancy as per tariff		double the calculated tariff as per category 2.1 and 2.2 accordingly (new tariff) plus application fee for Certificate of occupancy as per tariff					new 2025	6222 142 454 129 ZZZZ11
INTERNAL ALTERATIONS													
2.4.1 Internal alterations for Residential dwelling, townhouses per erf per unit (plans for internal alterations and additions: the additions are charged per area as tariff 2.1 and the internal alterations are charged seperately as per QS/Architect estimate for the construction cost portion of the project budget cost at 0.3 % of estimate) (minimum fee applicable)	0.3% of the value with minimum of R 1819,00	0.3% of the value with minimum of R 1886	3,7%	0.3% of the value with minimum of R 1948,00	3,3%	0.3% of the value with minimum of R 2010,00						new 2025	6222 142 454 129 ZZZZ11
2.3.2 Internal alterations for any other buildings, industrial, commercial, shops, bussiness etc. (plans for internal alterations and additions: the additions are charged per area as tariff 2.2 and the internal alterations are charged seperately as per QS/Architect estimate for the construction cost portion of the project budget cost at 0.3 % of estimate) (minimum fee applicable)	0.3% of the value with minimum of R 4619,00	0.3% of the value with minimum of R 4790,00	3,7%	0.3% of the value with minimum of R 4948,00	3,3%	0.3% of the value with minimum of R 5106,00	3,2%		new 2025	Inclusive	MMM	C	6222 142 454 129 ZZZZ11

Permit for minor building works (as per list defined in NBR)													
	449	465	3,7%	480	3,3%	495	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11	
Boundary wall (Each item charged seperately if part of full submission)	449	465	3,7%	480	3,3%	495	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11	
Swimming pool (Each item charged seperately if part of full submission)	449	465	3,7%	480	3,3%	495	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11	
Carport, lean to roof not enclosed submitted per 40 m² or part thereof	449	465	3,7%	480	3,3%	495	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11	
Mass Contracted low cost housing projects funded by means of National capital subsidies (FLIPS) Morgaged	NEW	465	3,7%	480		495							
Mass Contracted low cost housing projects funded by means of National capital subsidies (RDP) Not Morgaged	93	96	3,7%	99	3,3%	102	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11	
Provisional authorization													
3.1 Residential													
Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, 1977 of 103, as amended for residential dwelling unit per erf or unit in a residential complex, per application per month	1 817	1 884	3,7%	1 946	3,3%	2 008	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11	
3.2 All other buildings													
Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, 1977 of 103, as amended per erf or unit in a complex for all others (industrial, shops, factories, offices etc) per application per month	3 062	3 175	3,7%	3 280	3,3%	3 385	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11	
Extension of building plan validity period													
Extension of building plan validity period, provided there is no change on the building plans and relevant applicable legislation. Within validity period. Extention to be valid for the next 12 months (Year 1)	31% of the original building plan fees paid	32% of the original building plan fees paid	3,7%	33% of the original building plan fees paid	3,3%	34% of the original building plan fees paid	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11	
Extension of building plan validity period, provided there is no change on the building plan and relevant applicable legislation. Within 12 Months after expiry . Extention to be valid for the next 12 months (Year 2)	62% of the original building plan fees paid	63% of the original building plan fees paid	3,7%	64% of the original building plan fees paid	3,3%	65% of the original building plan fees paid	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11	
Cell phone masts, radio masts, television masts	3 060	3 173	3,7%	3 278	3,3%	3 383	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11	
Issuing of building plan approval confirmation letters to Land surveyors	927	962	3,7%	993	3,3%	1 025	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11	
Fuel Tanks above and underground (per tank)	4 636	4 808	3,7%	4 967	3,3%	5 126	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11	
Septic tanks and french drain	408	423	3,7%	437	3,3%	451	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11	
Building Clearance Certificate (change of property ownership)	2 226	2 308	3,7%	2 384	3,3%	2 460	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11	
Re-Inspection (if application is refused or any other reason for scheduled inspection date)	449	465	3,7%	481	3,3%	496	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11	
Application for demolition	-	-	3,7%	-	3,3%	-	3,2%	2025/26					
11.1 Application for demolition: Residential (per unit)	651	675	3,7%	697	3,3%	719	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11	
11.2 Application for demolition, Business, shops, Industrial and all other	1 504	1 559	3,7%	1 611	3,3%	1 662	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11	
Certificate of Occupancy													

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE VOTE NO.
permission to occupy (per unit) after notification of completion of building works (new application included as per 2.1 and 2.2) 1-6 months after completion - free After 6 months completion - fees applicable (as per fee scale 12.1-12.5) (Fees applicable for Happy letter regarding application for occupancy for buildings approved before 1985) (as per fee scale 12.1-12.5)												
0-150m ²	2 990	3 101	3,7%	3 203	3,3%	3 305	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11
150-500m ²	3 570	3 703	3,7%	3 825	3,3%	3 947	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11
500-1000m ²	4 385	4 547	3,7%	4 697	3,3%	4 847	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11
1000-5000m ²	9 532	9 884	3,7%	10 211	3,3%	10 537	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11
5000 & more	18 911	19 611	3,7%	20 258	3,3%	20 906	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11
Permission to occupy/use a building (Temporary occupancy, per unit)				-								
Temporary consent given only for development for flats of townhouse complex up to 70 % of completion, only valid for 12 months				-								
0-150m ²	1 157	1 200	3,7%	1 239	3,3%	1 279	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11
150-500m ²	2 217	2 299	3,7%	2 375	3,3%	2 451	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11
500-1000m ²	2 842	2 947	3,7%	3 044	3,3%	3 142	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11
1000-5000m ²	3 905	4 050	3,7%	4 183	3,3%	4 317	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11
5000 & more	9 372	9 719	3,7%	10 040	3,3%	10 361	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11
Photocopies and scan of building plan	-	-	3,7%	-		-	3,2%	2025/26				
Scan and email per sheet	31	32	3,7%	33	3,3%	34	3,2%	new 2025	Inclusive	MMM	C	6222 142 454 129 ZZZZ11
Sale of photocopies per A0	188	195	3,7%	201	3,3%	207	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11
Sale of photocopies per A1	98	102	3,7%	105	3,3%	109	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11
Sale of photocopies per A2	60	62	3,7%	64	3,3%	66	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11
Sale of photocopies per A3	11	12	3,7%	12	3,3%	12	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11
Sale of photocopies per A4	6	6	3,7%	7	3,3%	7	3,2%	2025/26	Inclusive	MMM	C	6222 142 454 129 ZZZZ11

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: LAND USE												
DIVISION : ENFORCEMENT (ILLEGAL LAND USE)												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/(-)	PROPOSED TARIFF 2027/28	% +/(-)	PROPOSED TARIFF 2028/29	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE VOTE NO.
Residential illegally used as a Student House	R17 129,40 for first month plus R4282,30 additional every month thereafter	R18 420,00 for first month plus R4 440,00 additional every month thereafter	3,7%	R19028,00 for first month plus R4586,00 additional every month thereafter	3,3%	R19 637,00 for first month plus R4733,00 additional every month thereafter	3,2%	2025/26	Inclusive	MMM	C	6223 104 004 007 ZZZZ11
Residential illegally used a Guest House	R17 129,40 for first month plus R4282,30 additional every month thereafter	R18 420,00 for first month plus R4 440,00 additional every month thereafter	3,7%	R19028,00 for first month plus R4586,00 additional every month thereafter	3,3%	R19 637,00 for first month plus R4733,00 additional every month thereafter	3,2%	2025/26	Inclusive	MMM	C	6223 104 004 007 ZZZZ11
Residential illegally used as a Business (offices, consulting rooms)	R21 411.85 for first month plus R4 282.30 every month thereafter	R22 204,00 for first month plus R4 440,00 every month thereafter	3,7%	R22 937,00 for first month plus R4 586,00 every month thereafter	3,3%	R23 671,00 for first month plus R4733,00 every month thereafter	3,2%	2025/26	Inclusive	MMM	C	6223 104 004 007 ZZZZ11
Residential illegally used as Business (illegal tuckshop)	R17 129.40 for first month plus R4 282.20 every month thereafter	R18 420,00 for first month plus R4 440,00 additional every month thereafter	3,7%	R19028,00 for first month plus R4586,00 additional every month thereafter	3,3%	R19 637,00 for first month plus R4733,00 additional every month thereafter	3,2%	2025/26	Inclusive	MMM	C	6223 104 004 007 ZZZZ11
Residential illegally used as Business (dentistry , hairsalon, veterinary services, Courier , any other business activity)	R17 129.40 for first month plus R4 282.30 every month thereafter	R18 420,00 for first month plus R4 440,00 additional every month thereafter	3,7%	R19028,00 for first month plus R4586,00 additional every month thereafter	3,3%	R19 637,00 for first month plus R4733,00 additional every month thereafter	3,2%	2025/26	Inclusive	MMM	C	6223 104 004 007 ZZZZ11
Residential illegally used as Motor Dealership	R34 258.96 for first month plus R18 328.46 additional every month thereafter	R35 526,00 for first month plus R19 007,00 additional every month thereafter	3,7%	R36 698,00 for first month plus R19 634,00 additional every month thereafter	3,3%	R37 872,00 for first month plus R20 262,00 additional every month thereafter	3,2%	2025/26	Inclusive	MMM	C	6223 104 004 007 ZZZZ11

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
Residential illegally used as Courier services	R25 694.10 for first month plus R4 282.30 additional every month thereafter	R26 644,00 for first month plus R4 440,00 additional every month thereafter	3,7%	R27 523,00 for first month plus R4 586,00 additional every month thereafter	3,3%	R28 404,00 for first month plus R4 733,00 additional every month thereafter	3,2%	2025/26	Inclusive	MMM	C	6223 104 004 007 ZZZZ11
Residential illegally used as Real Estate Agency	R25 694.20 for first month plus R4 282.30 additional every month thereafter	R26 644,00 for first month plus R4 440,00 additional every month thereafter	3,7%	R27 523,00 for first month plus R4 586,00 additional every month thereafter	3,3%	R28 404,00 for first month plus R4 733, 00 additional every month thereafter	3,2%	2025/26	Inclusive	MMM	C	6223 104 004 007 ZZZZ11
Residential illegally used as a crèche	R5 138.30 for first month plus R2 569.10 additional every month thereafter	R5 328,00 for first month plus R2 664,00 additional every month thereafter	3,7%	R5 504,00 for first month plus R2 752,00 additional every month thereafter	3,3%	R5 680,00 for first month plus R2 840,00 additional every month thereafter	3,2%	2025/26	Inclusive	MMM	C	6223 104 004 007 ZZZZ11
Residential used for mechanical workshop , spray painting	R6 851.50 for first month plus R2 569.10 additional every month thereafter	R7105,00 for first month plus R2 664,00 additional every month thereafter	3,7%	R7 339,00 for first month plus R2 752,00 additional every month thereafter	3,3%	R7 574,00 for first month plus R2 840,00 additional every month thereafter	3,2%	2025/26	Inclusive	MMM	C	6223 104 004 007 ZZZZ11
Noise Disturbance in Residential Area	R5 138.30 if proof can be provided	R5 328,00 if proof can be provided	3,7%	R5 504,00 if proof can be provided	3,3%	R5 680,00 if proof can be provided	3,2%	2025/26	Inclusive	MMM	C	6223 104 004 007 ZZZZ11
General Non Compliance with the Town Planning Scheme	R17 127.40 for first month plus R4 282.30 additional every month thereafter	R17 761,00 for first month plus R4 440,00 additional every month thereafter	3,7%	R18 347,00 for first month plus R4 586,00 additional every month thereafter	3,3%	R18 934,00 for first month plus R4733,00 additional every month thereafter	3,2%	2025/26	Inclusive	MMM	C	6223 104 004 007 ZZZZ11
Land illegally used for light industrial	R25 694.20 for	R26 645,00 for	3,7%	R27 524,00 for	3,3%	R28 405,00 for	3,2%	2025/26	Inclusive	MMM	C	6223 104 004 007 ZZZZ11

DIRECTORATE: PLANNING												
SUB-DIRECTORATE: GEOGRAPHICAL INFORMATION SERVICES												
DIVISION : DATA COMPILATION												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
PRINTING OF MAPS												
A0	277	287	3,7%	296	3,3%	306	3,2%	2025/26	Inclusive	MMM	C	62-41 New vote no
A1	186	193	3,7%	199	3,3%	206	3,2%	2025/26	Inclusive	MMM	C	62-41 New vote no
A2	92	96	3,7%	99	3,3%	102	3,2%	2025/26	Inclusive	MMM	C	62-41 New vote no
A3	9	9	3,7%	10	3,3%	10	3,2%	2025/26	Inclusive	MMM	C	62-41 New vote no
A4	6	6	3,7%	6	3,3%	6	3,2%	2025/26	Inclusive	MMM	C	62-41 New vote no

DIRECTORATE: ECONOMIC & RURAL DEVELOPMENT												
SUB-DIRECTORATE: FRESH PRODUCE MARKET												
PLEASE NOTE SOME OF THESE TARIFFS ARE IN CENT AND CAN'T BE CONVERTED TO RAND !!!												
DIVISION : ADMIN, FINANCE AND BUSINESS OPERATIONS												
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL	AUTHORITY	ORDER OF PROVISION	VOTE NO.
HIRE OF HANDLING EQUIPMENT												
PUSHCART	14,30	14,83	3,7%	15,32	3,3%	15,81	3,2%	2025/26	Inclusive	MMM	A	6902140083015ZZZZ11
TROLLEY	18,32	19,00	3,7%	19,62	3,3%	20,25	3,2%	2025/26	Inclusive	MMM	A	6902140083015ZZZZ11
COLD STORAGE												
UP TO 20 000 CM	0,18	0,19	3,7%	0,19	3,3%	0,20	3,2%	2025/26	Inclusive	MMM	A	6902140039015ZZZZ11
20 001 - 40 000 CM	0,20	0,21	3,7%	0,21	3,3%	0,22	3,2%	2025/26	Inclusive	MMM	A	6902140039015ZZZZ11
ABOVE 40 001 CM	0,30	0,31	3,7%	0,32	3,3%	0,33	3,2%	2025/26	Inclusive	MMM	A	6902140039015ZZZZ11
BAGS, POCKETS AND OTHER :												
UP TO 15 KG	0,34	0,35	3,7%	0,36	3,3%	0,38	3,2%	2025/26	Inclusive	MMM	A	6902140039015ZZZZ11
ABOVE 15 KG	0,73	0,76	3,7%	0,78	3,3%	0,81	3,2%	2025/26	Inclusive	MMM	A	6902140039015ZZZZ11
BULK CRATES	12,18	12,63	3,7%	13,05	3,3%	13,46	3,2%	2025/26	Inclusive	MMM	A	6902140039015ZZZZ11
BULK CRATES NOT PURCHASED ON MARKET	17,98	18,65	3,7%	19,26	3,3%	19,88	3,2%	2025/26	Inclusive	MMM	A	6902140039015ZZZZ11
RIPENING												
BANANAS	3,01	3,12	3,7%	3,22	3,3%	3,33	3,2%	2025/26	Inclusive	MMM	A	6902140039015ZZZZ11
OTHER	1,34	1,39	3,7%	1,44	3,3%	1,48	3,2%	2025/26	Inclusive	MMM	A	6902140039015ZZZZ11
ADMINISTRATION												
BUYER CARD	50,00	50,00	0,0%	50,00	0%	50,00	0%	New	Inclusive	MMM	A	6901138001028ZZZZ11
COMPUTER TIME	0,87	0,90	3,7%	0,93	3,3%	0,96	3,2%	2025/26	Inclusive	MMM	A	6901138001028ZZZZ11
AGENT PERMIT	3 827,94	3 969,57	3,7%	4 100,57	3,3%	4 231,79	3,2%	2025/26	Inclusive	MMM	A	6901106011014ZZZZ11
PHOTO COPIES	4,56	4,73	3,7%	4,88	3,3%	5,04	3,2%	2025/26	Inclusive	MMM	A	6901138001028ZZZZ11
PARKING	199,23	206,60	3,7%	213,42	3,3%	220,25	3,2%	2025/26	Inclusive	MMM	A	6902142450029ZZZZ11
RENT OF ACCOMMODATION												
OFFICES	102,90	106,71	3,7%	110,23	3,3%	113,76	3,2%	2025/26	Inclusive	MMM	A	6902140286015ZZZZ11
STORES	73,57	76,29	3,7%	78,81	3,3%	81,33	3,2%	2025/26	Inclusive	MMM	A	6902140286115ZZZZ11
MARKET COMMISSION												
ELECTRICITY AGENTS (PER UNIT)	6,05	6,58	8,76%	7,16	8,83%	7,39	3,2%	2025/26	Inclusive	MMM	A	6902132106018ZZZZ11
REMARKS TO THE ADJUSTMENT OF CERTAIN TARIFFS:												
MARKET COMMISSION												
Income generated from Market Commission fluctuate as price varies and is based on comparisons with other Fresh Produce Markets.												
ELECTRICITY AGENTS (PER UNIT)												
Tariff increase must be equal to increase in expenditure												

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
DIRECTORATE: ECONOMIC & RURAL DEVELOPMENT											
SUB-DIRECTORATE : SMME - INFORMAL TRADING AREAS WITHIN MANGAUNG METROPOLITAN MUNICIPALITY											
DIVISION : INFORMAL TRADE											
NEW ITEM											
Hawkers Permit Fee	63	66	3,7%	68	3,3%	70	2,5%	2025	Included	MMM	A
Hawkers Stalls Botshabelo CBD	2 128	2 206	3,7%	2 279	3,3%	2 352	2,5%	2025	Included	MMM	A
DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: IMPLEMENTATION SUPPORT											
DIVISION: BNG PROPERTY FINANCE AND ADMINISTRATION											
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Photostat	2,25/page	2,25/page	3,7%	2,30/page	3,3%	2,50/page	2,5%	2025	Included	MMM	A
Attorneys Enquiries (House ownership status)	125/enquiry	125/enquiry	3,7%	135/enquiry	3,3%	145/enquiry	2,5%	2025	Included	MMM	A
File Information and Inspection	4,20/page	4,20/page	3,7%	4,50/page	3,3%	4,80/page	2,5%	2025	Included	MMM	A
Admin Fees (Housing Projects)	755/house	755/house	3,7%	810/house	3,3%	870/house	2,5%	2025	Included	MMM	A
Admin Fees (People Housing Projects)	610//house	610//house	3,7%	655/house	3,3%	700/house	2,5%	2025	Included	MMM	A
Stores Levy	13% of stored material	13% of stored material	3,7%	13% of stored material	3,3%	13% of stored material	0%	2025	Included	MMM	A
Shifting Costs (Electricity Pre-paid & Readyboard)	2 814	2 918	3,7%	3 014	3,3%	3 110	2,5%	2025	Included	MMM	A
Land Costs For BNG Projects	4 762	4 938	3,7%	5 101	3,3%	5 264	2,5%	2025	Included	MMM	A
DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: PROPERTY AND LAND MANAGEMENT											
DIVISION : LAND DISPOSAL											
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Building Clause Certificate	384	398	3,7%	412	3,3%	425	2,5%	2025	Included	MMM	A
Consent to Transfer	1 752	1 817	3,7%	1 877	3,3%	1 937	2,5%	2025	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: MIXED DEVELOPMENT											
DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
MONTHLY RENTALS:											
Bloemhof Flats	3 403	3 529	3,7%	3 646	3,3%	3 763	2,5%	2025	Included	MMM	A
Bloemhof Flats Market Related	7 070	7 332	3,7%	7 573	3,3%	7 816	2,5%	2025	Included	MMM	C
Erlichpark Houses	2 895	3 002	3,7%	3 101	3,3%	3 200	2,5%	2025	Included	MMM	A
Lente Hof	1 571	1 629	3,7%	1 683	3,3%	1 737	2,5%	2025	Included	MMM	A
Lourierpark	3 632	3 766	3,7%	3 891	3,3%	4 015	2,5%	2025	Included	MMM	A
White City Flats	1 331	1 380	3,7%	1 426	3,3%	1 472	2,5%	2025	Included	MMM	A
Dark City & Silver City	275	285	3,7%	294	3,3%	304	2,5%	2025	Included	MMM	A
Lourierpark Market Related	4 861	5 041	3,7%	5 207	3,3%	5 374	2,5%	2025	Included	MMM	C
Venter/Wilson Street 1 BEDROOM	1 722	1 785	3,7%	1 844	3,3%	1 903	2,5%	2025	Included	MMM	A
Venter/Wilson Street 2 BEDROOM	1 874	1 943	3,7%	2 007	3,3%	2 072	2,5%	2025	Included	MMM	A
Omega Service Centre	257	266	3,7%	275	3,3%	284	2,5%	2025	Included	MMM	C
Stillerus Barchellor	594	616	3,7%	636	3,3%	657	2,5%	2025	Included	MMM	C
stillerus 1 Bedroom	821	851	3,7%	879	3,3%	907	2,5%	2025	Included	MMM	C
Grassland Plot 6	571	592	3,7%	612	3,3%	631	2,5%	2025	Included	MMM	A
Grassland Plot 6/1	824	854	3,7%	882	3,3%	911	2,5%	2025	Included	MMM	A
Grassland Plot 7	1 240	1 286	3,7%	1 329	3,3%	1 371	2,5%	2025	Included	MMM	A
Grassland Plot 10	910	944	3,7%	975	3,3%	1 006	2,5%	2025	Included	MMM	A
Grassland Plot 12	841	873	3,7%	901	3,3%	930	2,5%	2025	Included	MMM	A
Grassland Plot 26	1 350	1 400	3,7%	1 446	3,3%	1 492	2,5%	2025	Included	MMM	A
Rondebeck PLOT 26	1 415	1 467	3,7%	1 515	3,3%	1 564	2,5%	2025	Included	MMM	A
Grassland Plot 28	983	1 020	3,7%	1 053	3,3%	1 087	2,5%	2025	Included	MMM	A
Grassland Plot 42	881	914	3,7%	944	3,3%	974	2,5%	2025	Included	MMM	A
Grassland Plot 43	892	925	3,7%	955	3,3%	986	2,5%	2025	Included	MMM	A
Grassland Plot 45	864	896	3,7%	926	3,3%	956	2,5%	2025	Included	MMM	A
Grassland Plot 47c	931	966	3,7%	998	3,3%	1 029	2,5%	2025	Included	MMM	A
Grassland Plot 49	1 200	1 244	3,7%	1 285	3,3%	1 326	2,5%	2025	Included	MMM	A
Grassland Plot 61	1 101	1 142	3,7%	1 180	3,3%	1 218	2,5%	2025	Included	MMM	A

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Grassland Plot 65	681	706	3,7%	729	3,3%	753	2,5%	2025	Included	MMM	A
Grassland Plot 68/1	851	882	3,7%	911	3,3%	941	2,5%	2025	Included	MMM	A
Grassland Plot 70	868	900	3,7%	929	3,3%	959	2,5%	2025	Included	MMM	A
Grassland Plot 72	286	297	3,7%	306	3,3%	316	2,5%	2025	Included	MMM	A
Grassland Plot 74	955	991	3,7%	1 023	3,3%	1 056	2,5%	2025	Included	MMM	A
Grassland Plot 78	343	356	3,7%	368	3,3%	380	2,5%	2025	Included	MMM	A
Grassland Plot 80	1 109	1 150	3,7%	1 188	3,3%	1 226	2,5%	2025	Included	MMM	A
Grassland Plot 81	933	968	3,7%	1 000	3,3%	1 032	2,5%	2025	Included	MMM	A
Grassland Plot 82	1 044	1 083	3,7%	1 118	3,3%	1 154	2,5%	2025	Included	MMM	A
Grassland Plot 83	805	835	3,7%	862	3,3%	890	2,5%	2025	Included	MMM	A
Grassland Plot 84	864	896	3,7%	926	3,3%	956	2,5%	2025	Included	MMM	A
Grassland Plot 85	588	610	3,7%	630	3,3%	650	2,5%	2025	Included	MMM	A
Grassland Plot 86	805	835	3,7%	862	3,3%	890	2,5%	2025	Included	MMM	A
Grassland Plot 87	805	835	3,7%	862	3,3%	890	2,5%	2025	Included	MMM	A
Grassland Plot 99	779	808	3,7%	834	3,3%	861	2,5%	2025	Included	MMM	A
Grassland Plot 101	941	975	3,7%	1 008	3,3%	1 040	2,5%	2025	Included	MMM	A
Grassland Plot 102	840	872	3,7%	900	3,3%	929	2,5%	2025	Included	MMM	A
Grassland Plot 104	892	925	3,7%	955	3,3%	986	2,5%	2025	Included	MMM	A
Grassland Plot 106	910	944	3,7%	975	3,3%	1 006	2,5%	2025	Included	MMM	A
Grassland Plot 109	788	817	3,7%	844	3,3%	871	2,5%	2025	Included	MMM	A
Grassland Plot 115	910	944	3,7%	975	3,3%	1 006	2,5%	2025	Included	MMM	A
Grassland Plot 116	950	985	3,7%	1 018	3,3%	1 050	2,5%	2025	Included	MMM	A
Grassland Plot 132	822	852	3,7%	880	3,3%	908	2,5%	2025	Included	MMM	A
Grassland Plot 133	1 051	1 090	3,7%	1 126	3,3%	1 162	2,5%	2025	Included	MMM	A
Grassland Plot 134	840	872	3,7%	900	3,3%	929	2,5%	2025	Included	MMM	A
Grassland Plot 139	286	297	3,7%	306	3,3%	316	2,5%	2025	Included	MMM	A
Rodenbeck Plot 3/270	934	969	3,7%	1 001	3,3%	1 033	2,5%	2025	Included	MMM	A
Andries Pretorius Str. 1	920	954	3,7%	985	3,3%	1 017	2,5%	2025	Included	MMM	A
Naval Hill Pump Station House	2 174	2 254	3,7%	2 328	3,3%	2 403	2,5%	2025	Included	MMM	A
Union Road 26 - Hamilton Park	1 719	1 783	3,7%	1 842	3,3%	1 901	2,5%	2025	Included	MMM	A
Petra Quarry House	2 023	2 098	3,7%	2 167	3,3%	2 237	2,5%	2025	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: MIXED DEVELOPMENT											
DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Union Road 2 (A Nathan S/ Pool)	1 914	1 984	3,7%	2 050	3,3%	2 116	2,5%	2025	Included	MMM	A
Stadion Swimming Pool	2 245	2 328	3,7%	2 404	3,3%	2 481	2,5%	2025	Included	MMM	A
Union Road 4	2 724	2 825	3,7%	2 918	3,3%	3 011	2,5%	2025	Included	MMM	A
Welvaart Dwelling	2 752	2 854	3,7%	2 948	3,3%	3 042	2,5%	2025	Included	MMM	A
Maselspoort No. 15	1 663	1 725	3,7%	1 782	3,3%	1 839	2,5%	2025	Included	MMM	A
Maselspoort No. 16	1 663	1 725	3,7%	1 782	3,3%	1 839	2,5%	2025	Included	MMM	A
Maselspoort No. 17	1 663	1 725	3,7%	1 782	3,3%	1 839	2,5%	2025	Included	MMM	A
Maselspoort No. 18	1 691	1 754	3,7%	1 812	3,3%	1 870	2,5%	2025	Included	MMM	A
First Avenue no. 10	1 897	1 967	3,7%	2 032	3,3%	2 097	2,5%	2025	Included	MMM	A
Sarel Cillierstraat 7	3 413	3 539	3,7%	3 656	3,3%	3 773	2,5%	2025	Included	MMM	A
Hillside Plot 18A	5 428	5 629	3,7%	5 814	3,3%	6 000	2,5%	2025	Included	MMM	A
Hillside Plot 18B	4 606	4 777	3,7%	4 934	3,3%	5 092	2,5%	2025	Included	MMM	A
Plot 8 Bainsvlei	1 713	1 777	3,7%	1 835	3,3%	1 894	2,5%	2025	Included	MMM	A
Plot 2 Sonskyn	2 229	2 311	3,7%	2 388	3,3%	2 464	2,5%	2025	Included	MMM	A
Zoo house (Kingsway)	1 925	1 996	3,7%	2 062	3,3%	2 128	2,5%	2025	Included	MMM	A
Church Street 271A	1 949	2 021	3,7%	2 088	3,3%	2 155	2,5%	2025	Included	MMM	A
Church Street 271B	1 949	2 021	3,7%	2 088	3,3%	2 155	2,5%	2025	Included	MMM	A
Church Street 271C	1 949	2 021	3,7%	2 088	3,3%	2 155	2,5%	2025	Included	MMM	A
Boyden Observatory House No. 2	1 039	1 077	3,7%	1 113	3,3%	1 148	2,5%	2025	Included	MMM	A
Boyden Observatory House No. 3	1 337	1 387	3,7%	1 433	3,3%	1 478	2,5%	2025	Included	MMM	A
Boyden Observatory House No. 5	1 194	1 239	3,7%	1 279	3,3%	1 320	2,5%	2025	Included	MMM	A
Kirby Court 1 - A Pretorius St	1 400	1 452	3,7%	1 500	3,3%	1 548	2,5%	2025	Included	MMM	A
Kirby Court 2 - A Pretorius St	1 400	1 452	3,7%	1 500	3,3%	1 548	2,5%	2025	Included	MMM	A
Kirby Court 3 - A Preotrius St	781	810	3,7%	837	3,3%	863	2,5%	2025	Included	MMM	A
Krausestraat No. 91	1 875	1 944	3,7%	2 009	3,3%	2 073	2,5%	2025	Included	MMM	A
Krausestraat No. 93	1 875	1 944	3,7%	2 009	3,3%	2 073	2,5%	2025	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS											
SUB-DIRECTORATE: MIXED DEVELOPMENT											
DIVISION: RENTAL MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Selbourne 94 Flat No. 1	1 492	1 547	3,7%	1 598	3,3%	1 649	2,5%	2025	Included	MMM	A
Selbourne 94 Flat No. 2	1 492	1 547	3,7%	1 598	3,3%	1 649	2,5%	2025	Included	MMM	A
Selbourne 94 Flat No. 3	1 492	1 547	3,7%	1 598	3,3%	1 649	2,5%	2025	Included	MMM	A
Selbourne 94 Flat No. 4	1 492	1 547	3,7%	1 598	3,3%	1 649	2,5%	2025	Included	MMM	A
Selbourne 94 Flat No. 5	1 492	1 547	3,7%	1 598	3,3%	1 649	2,5%	2025	Included	MMM	A
Selbourne 94 Flat No. 6	1 356	1 406	3,7%	1 453	3,3%	1 499	2,5%	2025	Included	MMM	A
Selbourne 94 Flat No. 7	1 628	1 688	3,7%	1 744	3,3%	1 799	2,5%	2025	Included	MMM	A
Selbourne 94 Flat No. 8	1 356	1 406	3,7%	1 453	3,3%	1 499	2,5%	2025	Included	MMM	A
Selbourne Avenue 88	1 298	1 346	3,7%	1 390	3,3%	1 435	2,5%	2025	Included	MMM	A
Selbourne Avenue 90	1 428	1 481	3,7%	1 530	3,3%	1 579	2,5%	2025	Included	MMM	A
Selbourne Avenue 92	1 428	1 481	3,7%	1 530	3,3%	1 579	2,5%	2025	Included	MMM	A
Fontein Street 49	1 354	1 404	3,7%	1 451	3,3%	1 497	2,5%	2025	Included	MMM	A
Fontein Street 51	1 231	1 276	3,7%	1 319	3,3%	1 361	2,5%	2025	Included	MMM	A
Fontein Street 53	1 234	1 280	3,7%	1 322	3,3%	1 364	2,5%	2025	Included	MMM	A
Fontein Street 55	1 234	1 280	3,7%	1 322	3,3%	1 364	2,5%	2025	Included	MMM	A
Fontein Street 57	1 354	1 404	3,7%	1 451	3,3%	1 497	2,5%	2025	Included	MMM	A
Fontein Street 59	1 229	1 274	3,7%	1 316	3,3%	1 358	2,5%	2025	Included	MMM	A
Fontein Street 61	1 229	1 274	3,7%	1 316	3,3%	1 358	2,5%	2025	Included	MMM	A
Fontein Street 63	1 081	1 121	3,7%	1 157	3,3%	1 195	2,5%	2025	Included	MMM	A
Fontein Street 63A	1 081	1 121	3,7%	1 157	3,3%	1 195	2,5%	2025	Included	MMM	A
Fontein Street 65	1 058	1 097	3,7%	1 133	3,3%	1 169	2,5%	2025	Included	MMM	A
Fontein Street 65A	1 081	1 121	3,7%	1 157	3,3%	1 195	2,5%	2025	Included	MMM	A
Fontein Street 67	1 081	1 121	3,7%	1 157	3,3%	1 195	2,5%	2025	Included	MMM	A
Fontein Street 67A	1 081	1 121	3,7%	1 157	3,3%	1 195	2,5%	2025	Included	MMM	A
Fontein Street 69	982	1 019	3,7%	1 052	3,3%	1 086	2,5%	2025	Included	MMM	A
Fontein Street 69A	1 081	1 121	3,7%	1 157	3,3%	1 195	2,5%	2025	Included	MMM	A
De Houtmans Str. Flat 1	1 869	1 938	3,7%	2 002	3,3%	2 066	2,5%	2025	Included	MMM	A
De Houtmans Str. Flat 3	1 869	1 938	3,7%	2 002	3,3%	2 066	2,5%	2025	Included	MMM	A
De Houtmans Str. Flat 5	1 869	1 938	3,7%	2 002	3,3%	2 066	2,5%	2025	Included	MMM	A
De Houtmans Str. Flat 7	1 869	1 938	3,7%	2 002	3,3%	2 066	2,5%	2025	Included	MMM	A
De Houtmans Str. Flat 9	1 869	1 938	3,7%	2 002	3,3%	2 066	2,5%	2025	Included	MMM	A
De Houtmans Str. Flat 11	1 869	1 938	3,7%	2 002	3,3%	2 066	2,5%	2025	Included	MMM	A
De Houtmans Str. Flat 13	1 869	1 938	3,7%	2 002	3,3%	2 066	2,5%	2025	Included	MMM	A
De Houtmans Str. Flat 15	1 869	1 938	3,7%	2 002	3,3%	2 066	2,5%	2025	Included	MMM	A

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Jan v. Riebeeck str. 78	1 201	1 245	3,7%	1 286	3,3%	1 327	2,5%	2025	Included	MMM	A
Klopper Street 19	4 127	4 280	3,7%	4 421	3,3%	4 562	2,5%	2025	Included	MMM	A
Klopper Street 21	752	779	3,7%	805	3,3%	831	2,5%	2025	included	MMM	A
Klopper Street 23	1 772	1 837	3,7%	1 898	3,3%	1 959	2,5%	2025	Included	MMM	A
SILVER/DARK CITY	275	285	3,7%	294	3,3%	304	2,5%	2025	Included	MMM	A
ABDURAMAN	343	356	3,7%	368	3,3%	380	2,5%	2025	Included	MMM	A
ADAM SMALL	274	284	3,7%	293	3,3%	302	2,5%	2025	Included	MMM	A
ALBERT SCHWEITZER	328	340	3,7%	351	3,3%	362	2,5%	2025	Included	MMM	A
ALPHA	496	514	3,7%	531	3,3%	548	2,5%	2025	Included	MMM	A
DALY	328	340	3,7%	351	3,3%	362	2,5%	2025	Included	MMM	A
DESIDIARIUS	328	340	3,7%	351	3,3%	362	2,5%	2025	Included	MMM	A
DEVIS	343	356	3,7%	368	3,3%	380	2,5%	2025	Included	MMM	A
DR. BELCHER 123-165	336	349	3,7%	360	3,3%	372	2,5%	2025	Included	MMM	A
DR BELCHER 175-185	328	340	3,7%	351	3,3%	362	2,5%	2025	Included	MMM	A
EINSTEIN	328	340	3,7%	351	3,3%	362	2,5%	2025	Included	MMM	A
GALELIO	332	344	3,7%	356	3,3%	367	2,5%	2025	Included	MMM	A
HEATHERDALE	289	300	3,7%	310	3,3%	320	2,5%	2025	Included	MMM	A
HILLCREST	339	352	3,7%	363	3,3%	375	2,5%	2025	Included	MMM	A
JOE SOLOM	277	287	3,7%	296	3,3%	306	2,5%	2025	Included	MMM	A
KAREL BOTMAN	274	284	3,7%	293	3,3%	302	2,5%	2025	Included	MMM	A
KONSTATYN	348	361	3,7%	372	3,3%	384	2,5%	2025	Included	MMM	A
KONSTATYN	351	364	3,7%	376	3,3%	388	2,5%	2025	Included	MMM	A
LEKAY	336	349	3,7%	360	3,3%	372	2,5%	2025	Included	MMM	A
MURISON	343	356	3,7%	368	3,3%	380	2,5%	2025	Included	MMM	A
NADIA	351	364	3,7%	376	3,3%	388	2,5%	2025	Included	MMM	A
OMEGA CARETAKER	1 327	1 376	3,7%	1 421	3,3%	1 467	2,5%	2025	Included	MMM	A
PARISH	343	356	3,7%	368	3,3%	380	2,5%	2025	Included	MMM	A
PETER EWERTSE	328	340	3,7%	351	3,3%	362	2,5%	2025	Included	MMM	A
PLATO	336	349	3,7%	360	3,3%	372	2,5%	2025	Included	MMM	A
REENBOOG	215	223	3,7%	230	3,3%	238	2,5%	2025	Included	MMM	A
SOCRATES	328	340	3,7%	351	3,3%	362	2,5%	2025	Included	MMM	A
BROOKS 53-64 & 94-98	328	340	3,7%	351	3,3%	362	2,5%	2025	Included	MMM	A
Municipal Flats - Dewetsdorp WAGA-BETJIE	1 326	1 375	3,7%	1 420	3,3%	1 466	2,5%	2025	Included	MMM	A
Municipal Houses - Wepener	1 938	2 009	3,7%	2 076	3,3%	2 142	2,5%	2025	Included	MMM	A
88 MARTIN ROAD	3 944	4 090	3,7%	4 225	3,3%	4 360	2,5%	2025	Included	MMM	A

NOTES: Klopper Street 21 (Acc No: 4970202976) will be increased by 15% in 2025/2026 only, to correct the Account.

TENANTS WHOSE MONTHLY INCOME IS ABOVE R7,500.00, WILL BE CHARGED A MARKET RELATED RENTAL AS APPROVED BY COUNCIL RESOLUTION.

DIRECTORATE: ENGINEERING SERVICES											
SUB-DIRECTORATE: ROADS AND STORMWATER											
DIVISION: MAINTENANCE											
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
i) Motor vehicle dished entrance 4m Wide to new erven - no charge	Quotation	Quotation		Quotation		Quotation		2025	Included	2020/21	INCL
ii) Kerbing in place of dished entrance.	Quotation	Quotation		Quotation		Quotation		2025	Included	2020/21	INCL
iii) 150mm Stormwater pipe across side walk [First pipe free of charge]	Quotation	Quotation		Quotation		Quotation		2025	Included	2020/21	INCL
iv) Entrance slabs	1 212	1 257	3,7%	1 298	3,3%	1 340	2,5%	2025	Included	2020/21	INCL
v) Repair trenches across streets	1 212	1 257	3,7%	1 298	3,3%	1 340	2,5%	2025	Included	2020/21	INCL
v) Repair trenches and holes in tiled sidewalks [600mm]	1 201	1 245	3,7%	1 286	3,3%	1 327	2,5%	2025	Included	2020/21	INCL
vi) Repair trenches and holes in tiled sidewalks [380mm]	1 268	1 315	3,7%	1 358	3,3%	1 402	2,5%	2025	Included	2020/21	INCL
vii) Minimum charged under items v, vi & vii	2 534	2 627	3,7%	2 714	3,3%	2 801	2,5%	2025	Included	2020/21	INCL
C. GRADING	-	-	3,7%	-	3,3%	-	2,5%	2025			
i) Grading of soccer fields	3 934	4 079	3,7%	4 214	3,3%	4 349	2,5%	2025	Included	2020/21	INCL
DIRECTORATE: ENGINEERING SERVICES											
SUB-DIRECTORATE: WATER AND SANITATION											
DIVISION: SANITATION											
SEWAGE PURIFICATION											
Permit for obtaining sewage sludge	2 244	2 327	3,7%	2 404	3,3%	2 481	2,5%	2025	Included	2020/21	INCL
Lab Analyses	1 001	1 038	3,7%	1 072	3,3%	1 106	2,5%	2025	Included	2020/21	INCL
Industrial Effluent per m3	2	2	3,7%	2	3,3%	2	2,5%	2025	Included	2020/21	INCL
Purified Sewage Water per m3	2	2	3,7%	2	3,3%	2	2,5%	2025	Included	2020/21	INCL
SEWAGE CONNECTIONS											
Short Connection	31 760	32 935	3,7%	34 022	3,3%	35 111	2,5%	2025	Included	2020/21	INCL
Long Connection	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	2025	Included	2020/21	
VACUUM SERVICES											
Vacuum Services: Per removal or part thereof and if more than 6000 litres then 27.95 per additional 1000 litre	909	942	3,7%	974	3,3%	1 005	2,5%	2025	Included	2020/21	INCL

DIRECTORATE: ENGINEERING SERVICES											
SUB-DIRECTORATE: WATER AND SANITATION											
DIVISION: WATER DEMAND MANAGEMENT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
New Water Connections											
15 mm	7 935	8 229	3,7%	8 500	3,3%	8 772	2,5%	2025	Excluded	2024	
20 mm	9 339	9 685	3,7%	10 004	3,3%	10 324	2,5%	2025	Excluded	2024	
Meter size exceeding 25 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	2025	Included	2024	
Converting from convntional to prepaid											
15 mm	1 501,58	1 557	3,7%	1 609	3,3%	1 660	2,5%	2025			
20 mm	1 515,36	1 571	3,7%	1 623	3,3%	1 675	2,5%	2025			
25 mm and above	Quotation	Quotation		Quotation		Quotation		Quotation			
Testing of water meter											
15/ 20 mm	1 900	1 971	3,7%	2 036	3,3%	2 101	2,5%	2025	Excluded	2024	
Non-Residential Meters/25 mm and above	7 622	7 904	3,7%	8 165	3,3%	8 426	2,5%	2025	Excluded	2024	
Removal of Water Meters											
15, 20 & 25 mm	2 760	2 862	3,7%	2 956	3,3%	3 051	2,5%	2025	Excluded	2024	
Meter 40 mm and above	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Included	2024	
Reconnection of Water meter											
Residential	1 526,00	1 582	3,7%	1 635	3,3%	1 687	2,5%	2025	Excluded	2024	
Non-Residential	4 273	4 431	3,7%	4 577	3,3%	4 724	2,5%	2025	Excluded	2024	
Bypassing of water connection											
15mm and 20mm	19 712	20 441	3,7%	21 116	3,3%	21 792	2,5%	2025	Excluded	2024	
Meter size 40 mm and above	36 960	38 328	3,7%	39 592	3,3%	40 859	2,5%	2025	Excluded	2024	
Straight Connections											
15mm and 20mm	31 416	32 578	3,7%	33 653	3,3%	34 730	2,5%	2025		2024	
25mm and above	To be determined by the case	To be determined by the case		To be determined by the case		To be determined by the case					
Reinstatement of water Supply											
Due to Tempering											
15 mm	3 326	3 449	3,7%	3 563	3,3%	3 677	12%	2025	Excluded	2024	
20mm	3 573	3 705	3,7%	3 827	3,3%	3 950	12%	2025	Excluded	2024	
25mm	7 146	7 410	3,7%	7 655	3,3%	7 899	12%	2025	Excluded	2024	

DIRECTORATE: ENGINEERING SERVICES										
SUB-DIRECTORATE: WATER AND SANITATION										
DIVISION: WATER DEMAND MANAGEMENT										
New Water Connections (incl. water meter with erf connection within 4m)										
15 mm	7 935	8 229	3,7%	8 500	3,3%	8 772	2,5%	2025	Excluded	2024
20 mm	9 339	9 685	3,7%	10 004	3,3%	10 324	2,5%	2025	Excluded	2024
25 mm	New	13 049	New	13 480	3,3%	13 817	2,5%	New	Excluded	
40 mm	New	38 950	New	40 236	3,3%	41 242	2,5%	New	Excluded	
50 mm	New	48 846	New	50 458	3,3%	51 719	2,5%	New	Excluded	
80 mm	New	80 368	New	83 020	3,3%	85 096	2,5%	New	Excluded	
100 mm	New	85 854	New	88 687	3,3%	90 904	2,5%	New	Excluded	
150 mm	New	152 905	New	157 951	3,3%	161 900	2,5%	New	Excluded	
Meter size exceeding 200 mm	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Included	
Erf connection (excl. water meter) above 4m length, will be charged per meter										
Gravel/unpaved surface incl. road crossing is charged per meter	New	825	3,7%	852	3,3%	874	2,5%	New	Excluded	
Tarred/paved surface incl. road crossing is charged per meter	New	2750	3,7%	2 841	3,3%	2 912	2,5%	New	Excluded	
Converting from convntional to prepaid										
15 mm	1 501,58	1 557	3,7%	1 609	3,3%	1 660	2,5%	2025		
20 mm	1 515,36	1 571	3,7%	1 623	3,3%	1 675	2,5%	2025		
25 mm and above	Quotation	Quotation		Quotation		Quotation		Quotation		
Testing of water meter										
15/ 20 mm	1 900	1 971	3,7%	2 036	3,3%	2 101	2,5%	2025	Excluded	2024
Non-Residential Meters/25 mm and above	7 622	7 904	3,7%	8 165	3,3%	8 426	2,5%	2025	Excluded	2024
Removal of Water Meters										
15, 20 & 25 mm	2 760	2 862	3,7%	2 956	3,3%	3 051	2,5%	2025	Excluded	2024
Meter 40 mm and above	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Included	2024
Reconnection of Water meter										
Residential	1 526,00	1 582	3,7%	1 635	3,3%	1 687	2,5%	2025	Excluded	2024
Non-Residential	4 273	4 431	3,7%	4 577	3,3%	4 724	2,5%	2025	Excluded	2024
Bypassing of water connection										
15mm and 20mm	19 712	20 441	3,7%	21 116	3,3%	21 792	2,5%	2025	Excluded	2024
Meter size 40 mm and above	36 960	38 328	3,7%	39 592	3,3%	40 859	2,5%	2025	Excluded	2024
Straight Connections										
15mm and 20mm	31 416	32 578	3,7%	33 653	3,3%	34 730	2,5%	2025		2024
25mm and above	To be determined by the case	To be determined by the case		To be determined by the case		To be determined by the case				
Reinstatement of water Supply										
Due to Tempering										
15 mm	3 326	3 449	3,7%	3 563	3,3%	3 677	12%	2025	Excluded	2024
20mm	3 573	3 705	3,7%	3 827	3,3%	3 950	12%	2025	Excluded	2024
25mm	7 146	7 410	3,7%	7 655	3,3%	7 899	12%	2025	Excluded	2024

DIRECTORATE: ENGINEERING SERVICES											
SUB-DIRECTORATE: WATER AND SANITATION											
DIVISION: WATER DEMAND MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/(-)	PROPOSED TARIFF 2027/28	% +/(-)	PROPOSED TARIFF 2028/29	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
40mm	7 392	7 666	3,7%	7 918	3,3%	8 172	12%	2025	Excluded		EXCL
50mm	27 104	28 107	3,7%	29 034	3,3%	29 963	12%	2025	Excluded		EXCL
80mm	34 496	35 772	3,7%	36 953	3,3%	38 135	12%	2025	Excluded		EXCL
100mm	39 424	40 883	3,7%	42 232	3,3%	43 583	12%	2025	Excluded		EXCL
150mm	101 024	104 762	3,7%	108 219	3,3%	111 682	12%	2025	Excluded		EXCL
Following discontinuation due to demolition											
15mm,20mm and 25mm	27 104	28 107	3,7%	29 034	3,3%	29 963	12	2025	Excluded		EXCL
40mm and above	64 064	66 434	3,7%	68 627	3,3%	70 823	12%	2025	Excluded		EXCL
Purchasing of Prepaid Metering device											
New user interface device (UIU)	727	754	3,7%	778	3,3%	803	2,5%	2025	Excluded		EXCL
Refurbished User Interface Device (UIU)	335	348	3,7%	359	3,3%	370	2,5%	2025	Excluded		EXCL
Penalty on closing valves without Municipal permission											
50 to 200mm	18 125	18 796	3,7%	19 416	3,3%	20 037	2,5%	2025	Excluded		INCL
250 to 450mm	54 376	56 387	3,7%	58 248	3,3%	60 112	2,5%	2025	Excluded		INCL
500mm and more	108 749	112 772	3,7%	116 494	3,3%	120 222	2,5%	2025	Excluded		INCL
Penalty for using Municipal Fire Hydrants without permission											
50mm and more	38 902	40 342	3,7%	41 673	3,3%	43 007	2,5%	2025	Excluded		INCL
Penalty for breaking Municipal mainlines											
15, 20 & 25 mm	8 430	8 742	3,7%	9 030	3,3%	9 319	2,5%	2025	Excluded		INCL
40, 50 & 75 mm	23 604	24 477	3,7%	25 285	3,3%	26 094	2,5%	2025	Excluded		INCL
90, 100 & 110 mm	30 348	31 471	3,7%	32 509	3,3%	33 549	2,5%	2025	Excluded		INCL
150mm and more	45 522	47 206	3,7%	48 764	3,3%	50 324	2,5%	2025	Excluded		INCL

DIRECTORATE: COMMUNITY SERVICES											
DIVISION: LANDFILL SITE MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/(-)	PROPOSED TARIFF 2027/28	% +/(-)	PROPOSED TARIFF 2028/29	% +/(-)	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Landfill Site Disposal Fees (Per Load)											
RESIDENTS - GENERAL WASTE											
Applicable when residents dispose of ordinary, mixed, non hazardous waste. Typical materials Black bag waste, Mixed household waste, small bulky items Control: Weighbridge (Where small residential loads are allowed, sites may charge a flat fee for ≤500 kg;)											
Up to ≤ 500kg		Free		Free		Free			Excluded	Council Resolution	
501 kg to 1000 kg		150		160		170			Excluded	Council Resolution	
REGISTERED CONTRACTORS - GENERAL WASTE											
Applicable when Contractors / businesses dispose of ordinary, mixed, non hazardous waste. Typical materials Black bag waste, Mixed general waste, small bulky items Control: Weighbridge Registered Contractors with Mangaung Metro Municipality											
Up to ≤ 500kg		150		160	6%	170	6%		Excluded	Council Resolution	
501 KG - 1000 KG		300		318	6%	338	6%		Excluded	Council Resolution	
1001 KG and up		700		742	6%	787	6%		Excluded	Council Resolution	
NOT REGISTERED CONTRACTORS - GENERAL WASTE											
Applicable when Contractors / businesses dispose of ordinary, mixed, non hazardous waste. Typical materials Black bag waste, Mixed general waste, small bulky items Control: Weighbridge Contractors Not Registered with Mangaung Metro Municipality											
Up to ≤ 500kg		250	6%	265	6%	280	6%		Excluded	Council Resolution	
501 KG - 1000 KG		400	6%	424	6%	450	6%		Excluded	Council Resolution	
1001 KG and up		800	6%	848	6%	900	6%		Excluded	Council Resolution	

RESIDENTS - GARDEN / GREEN WASTE (Grass, Tree cuttings, leaves, Branches and Bush clearing waste Clean garden waste accepted at landfill sites mixed charged as general waste Control: Weighbridge										
Up to ≤ 500kg	Free	Free	Free					Excluded	Council Resolution	
501 KG - 1000 KG	150	160	6%	170	6%			Excluded	Council Resolution	
REGISTERED CONTRACTORS GARDEN / GREEN WASTE (Grass, Tree cuttings, leaves, Branches and Bush clearing waste Control: Weighbridge										
Up to ≤ 500kg	150	160	6%	170	6%			Excluded	Council Resolution	
501 KG - 1000 KG	300	318	6%	338	6%			Excluded	Council Resolution	
1001 KG and up	700	742	6%	787	6%			Excluded	Council Resolution	
NOT REGISTERED CONTRACTORS GARDEN / GREEN WASTE (Grass, Tree cuttings, leaves, Branches and Bush clearing waste Control: Weighbridge										
Up to ≤ 500kg	250	265	6%	280	6%			Excluded	Council Resolution	
501 KG - 1000 KG	400	424	6%	450	6%			Excluded	Council Resolution	
1001 KG and up	800	848	6%	900	6%			Excluded	Council Resolution	
BUILDERS' RUBBLE / CONSTRUCTION WASTE / CLEAN RUBBLE (Bricks, Soil, and concrete) Clean building rubble (<300 mm) per ton Control: Weighbridge										
Up to ≤ 1000kg	200	212	6%	225	6%			Excluded	Council Resolution	
1000 KG and up	1 000	1 060	6%	1 124	6%			Excluded	Council Resolution	
BUILDERS' RUBBLE / CONSTRUCTION WASTE / MIXED RUBBLE (May contain: Plastics, metals, hazardous material for example like lead-based paint, asbestos adhesive, chemical treated wood) Control: Weighbridge										
Up to ≤ 1000kg	300	318	6%	337	6%			Excluded	Council Resolution	
1000 KG and up	1 000	1 060	6%	1 124	6%			Excluded	Council Resolution	
INDUSTRIAL & COMMERCIAL WASTE General industrial waste (includes packaging materials, general office waste, non hazardous production waste (off cuts, scrap materials that are not chemically contaminated) Broken or discarded items (wooden crates, rejects) Control: Weighbridge										

Up to ≤ 1000kg		350		371	6%	393	6%		Excluded	Council Resolution
1000 KG and up		600		636	6%	674	6%		Excluded	Council Resolution
CLEAN SOIL USABLE AS COVER MATERIAL		Free		Free		Free			Excluded	Council Resolution
SAFE DISPOSAL OF FOOD Weighbridge Tariff plus type (CONDEMNATION) AT THE LANDFILL SITE & ISSUING THE CERTIFICATE OF SAFE DISPOSAL OF UNSAFE FOOD PRODUCTS FOR HUMAN CONSUMPTION [REG. NO. 328 OF 20 APR 2007] for Food Destruction Operation at landfill site premises. Control: Weighbridge										
Up to ≤ 500kg		300		318	6%	337	6%		Excluded	Council Resolution
501 KG - 1000 KG		500		530	6%	562	6%		Excluded	Council Resolution
1001 KG and up		1 000		1 060	6%	1 124	6%		Excluded	Council Resolution
SPECIAL DISPOSAL (Requires immediate burial and covering) Control Weighbridge		900		954	6%	1 011	6%		Excluded	Council Resolution
REGISTRATION OF WASTE TRANSPORTERS (Valid for 12 months) Non Refundable		400		424	6%	450	6%		Excluded	Council Resolution
RENEWAL REGISTRATION OF WASTE TRANSPORTERS (Annually) - Non Refundable		230		244	6%	259	6%		Excluded	Council Resolution
DISPOSAL OF WASTE - NO WEIGHBRIDGES Fixed Charge for Type of vehicles										
Sedan		Free		Free		Free			Excluded	Council Resolution
Car with Trailer		250		265	6%	281	6%		Excluded	Council Resolution
Bakkie		400		424	6%	450	6%		Excluded	Council Resolution
Light Truck		700		742	6%	786	6%		Excluded	Council Resolution
Heavy Truck		800		848	6%	899	6%		Excluded	Council Resolution
Other Compaction		1 000		1 060	6%	1 124	6%		Excluded	Council Resolution

DIRECTORATE: COMMUNITY SERVICES											
DIVISION: SOLID WASTE MANAGEMENT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
SOLID WASTE	-	-		-							
1. Plastic refuse bags	-	-		-							
 BFN BASIC TARIFF 1.1 & 1.2	-	-		-							
within 20 km radius from Bram Fisher Building as indicated on map	-	-		-							
1.1 Removal of standard plastic refuse bags Mon to Fridays	43	45	3,7%	46	3,3%	48	2,5%	2025	Included	Council Resolution	
R43,28 per collection additional to tariff for removal of one plastic bag once per week with a minimum of 2 (two) bags (R86,56) per month per business)	87	90	3,7%	93	3,3%	96	2,5%	2025	Included	Council Resolution	
Plus R39,08 per month for each additional bag removed per week	39	40	3,7%	42	3,3%	43	2,5%	2025	Included	Council Resolution	
2. Removal of standard plastic bags on Sat, Sun and Public Holidays	63	65	3,7%	67	3,3%	69	2,5%	2025	Included	Council Resolution	
R17,03 per bag per removal additional to tariff (equals to R34,00/ 2bag/month)	-	-		-	3,3%	-					
Otto Bins (Equals to bags) R105,48 per removal for removal of 1(one) 240 litre Otto bin once a week	-	-		-	3,3%	-					
2.1 Removal of refuse from standard 240 litre OTTO bins Mondays to Fridays	122	126	3,7%	130	3,3%	135	2,5%	2025	Included	Council Resolution	
2.2 Removal of refuse from standard 240 litre OTTO bins on Sat, Sun or Public Holidays: R66,80 per OTTO Bin per removal - additional to tariff	67	69	3,7%	72	3,3%	74	2,5%	2025	Included	Council Resolution	

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
3. SPRICOS (Equals 20 bags)	-	-		-	3,3%	-			Included		
R226,44 per removal of 1(one) cubic metre container once per week	-	-		-	3,3%	-					
3.1 Removal of refuse from approved standard 1100 litre metal Sprico containers from Monday to Friday	262	272	3,7%	280	3,3%	289	2,5%	2025	Included	Council Resolution	
3.2 Removal of refuse from approved standard 1100 litre metal Sprico containers on Sat, Sun or Public Holidays										Council Resolution	
R132,80 per sprico per removal - additional to tariff	133	138	3,7%	142	3,3%	147	2,5%	2025	Included		
	-	-		-	3,3%	-		2025			
R326.80 per cubic metre for each removal calculated according to the content of the refuse storage	327	339	3,7%	350	3,3%	361	2,5%	2025	Included	Council Resolution	
each removal calculated according to the content of the refuse storage area. With a minimum of 5 cubic metres or part thereof per removal for refuse bags refer to 1.											
For refuse in OTTO bins or Srico's refer to 2 & 3	-	-		-							
5. Special refuse removal for businesses in terms of Reg 24 of the Bfn Regulations	-	-		-							
In Respect of Refuse included perishable waste, offensive waste, condemned and other damaged food stuff tariff according to the volume of the refuse	520	539	3,7%	557	3,3%	575	2,5%	2025	Included	Council Resolution	
A minimum charge of 2 cubic per removal	-	-		-		-					

SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
6. OUTSIDE 20km Radius BUT within municipal boundaries	-	-		-		-					
BFN BASIC TARIFF under 1,2,3,4, and 5 respectively within 20km radius from Bfn to Bram Fischer Building as indicated on the map attached	-	-		-		-					
plus additional tariff of R100 per increment of 10km radius Radius (as indicated on map)	-	-	3,7%	-	3,3%	-	2,5%	2025	Included	Council Resolution	
To be calculated thus:	-	-		-		-					
20km but 30km =	-	-		-		-					
Basic + 1 Ref - AOC per 10km Radius	-	-		-		-					
30km but 40km +	-	-		-		-					
Basic + 2 Ref - AOC per 10km Radius	-	-	3,7%	-	3,3%	-	2,5%	2025	Included	Council Resolution	
40km but 50km	-	-		-		-					
Basic + 3 Ref AOC per 10km Radius	-	-		-		-					
* (Ref - AOC per 10km Radius	-	-		-		-					
7. OUTSIDE Mangaung Local Municipal boundaries	-	-	3,7%	-	3,3%	-	2,5%	2025	Included	Council Resolution	
DOMESTIC REFUSE REMOVAL SERVICES	-	-		-		-					
All refuse regularly generated at households, which includes as described in the Regulations in respect of Refuse	-	-		-		-					
8. Block of Flats and Town Houses (per household unit)	71	74	3,7%	76	3,3%	79	2,5%	2025	Included	Council Resolution	
(2) Bags per individual flat or town house removed per week.	-	-		-		-					
Plus R37.38 per month for each additional plastic bag removed per week) - additional to tariff	-	-		-		-					
9. Private dwellings and Duet-homes	71	74	3,7%	76	3,3%	79	2,5%	2025	Included	Council Resolution	
Five (5) bags per household). Plus R37.38 per month for each additional plastic bag removed per week.	-	-		-		-					

DIRECTORATE: WASTE AND FLEET MANAGEMENT											
DIVISION: LANDFILL SITE MANAGEMENT											
SERVICE OR PRODUCT	APPROVED TARIFFS 2025/26	PROPOSED TARIFF 2026/27	% +/-	PROPOSED TARIFF 2027/28	% +/-	PROPOSED TARIFF 2028/29	% +/-	PREVIOUS ADJUSTMENT	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
10. Residential building at Tertiary Institutions	71	74	3,7%	76	3,3%	79	2,5%	2025	Included	Council Resolution	
1 (one) bag per week resident bed unit. Plus R37.38 per month for each additional plastic bag removed per week - additional to tariff.	-	-		-		-					
11. Removal of refuse from specially designed and approved mass storage under item 8,9 and 10 including those situated at blocks of flats and town houses	339	352	3,7%	363	3,3%	375	2,5%	2025	Included	Council Resolution	
R280.80 per cubic metre for each removal calculated according to the content of the storage area with minimum of 2 cubic metre or part thereof per removal	-	-	3,7%	-	3,3%	-	2,5%	2025	Included	Council Resolution	
12. Removal of refuse from churches, church halls and other places of similar qualifying charitable Institutions and welfare Organizations	-	-	3,7%	-	3,3%	-	2,5%	2025	Included	Council Resolution	
75% of tariff as applicable per type of container system as indicated in this schedule	-	-	3,7%	-	3,3%	-	2,5%	2025	Included	Council Resolution	
13. Removal of refuse from Martie du Plessis School and Lettie Fouche School	-	-	3,7%	-	3,3%	-	2,5%	2025	Included	Council Resolution	
40% of tariff as applicable per type of container system as indicated in this schedule	-	-	3,7%	-	3,3%	-	2,5%	2025	Included	Council Resolution	
SPECIAL REMOVALS	135	140	3,7%	145	3,3%	149	2,5%	2025	Included	Council Resolution	
14. DOMESTIC REFUSE REMOVALS	-	-	3,7%	-	3,3%	-	2,5%	2025	Included	Council Resolution	
Special refuse removal service (per coupon)	-	-	3,7%	-	3,3%	-	2,5%	2025	Included	Council Resolution	
R101.21 per cubic metre or part thereof (minimum 46.42)	-	-	3,7%	-	3,3%	-	2,5%	2025	Included	Council Resolution	

15. DOMESTIC REFUSE REMOVAL BY PRE-PAID BAG SYSTEM	30	31	3,7%	32	3,3%	33	2,5%	2025	Included	Council Resolution	
Together with normal weekly service R22.22 per "coupon bag" per removal (Coupon bag = Prepaid identifiable bag for once off removal of addition refuse bags from households with an addition to normal first 5 bags per removal)		-		-		-					
16. REMOVAL AND DISPOSAL OF ANIMAL CARCASSES		-		-		-					
16.1 Small animals (per 2 coupons) (R97.20 per coupon)	234	243	3,7%	251	3,3%	259	2,5%	2025	Included	Council Resolution	
16.2 Large animals (per 12 coupons) (R97.20 per large coupon)	1 407	1 459	3,7%	1 507	3,3%	1 555	2,5%	2025	Included	Council Resolution	
17. SOLID WASTE DISPOSAL FEES	-	-		-		-		2025	Included	Council Resolution	
17.1 Disposal of general and non-hazardous solid waste by Mangaung Residents for up to 500kg	0,00	-	Free	-	Free	-	Free	2025	Included	Council Resolution	
17.2 Disposal of general and non-hazardous solid waste by Mangaung Residents in excess of 500kg	118	123	3,7%	127	3,3%	131	2,5%	2025	Included	Council Resolution	
17.3 Disposal of general and non-hazardous solid waste by Mangaung City Contractors and businesses	240	249	3,7%	257	3,3%	265	2,5%	2025	Included	Council Resolution	
17.4 Disposal of clean compostable garden refuse by Mangaung City Residents	0	-	Free	-	Free	-	Free	2025	Included	Council Resolution	
17.5 Disposal of clean compostable garden refuse by Mangaung City Contractors in excess of 500kg	118	123	3,7%	127	3,3%	131	2,5%	2025	Included	Council Resolution	
17.6 Disposal of general and non-hazardous solid waste by any person from outside the boundaries of Mangaung Local Municipality	290	300	3,7%	310	3,3%	320	2,5%	2025	Included	Council Resolution	
17.7 Clean Building Rubble (less than 300mm) in diameter		-		-		-					
17.8 Soil usable as cover material (at site supervisor discretion)		-		-		-					
17.9 Tyres-rim size up to 40cm diameter	45	46	3,7%	48	3,3%	49	2,5%	2025	Included	Council Resolution	
17.10 Tyres-rim size greater than 40cm diameter	92	95	3,7%	98	3,3%	101	2,5%	2025	Included	Council Resolution	
17.11 Special disposal (requires immediate burial and covering)	540	560	3,7%	579	3,3%	598	2,5%	2025	Included	Council Resolution	